

MAINE STATE LEGISLATURE

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P.O.S.

L.D. 2379

(Filing No. S-559)

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STATE OF MAINE
SENATE
115TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to H.P. 1699, L.D. 2379, Bill, "An Act Making Supplemental Appropriations for Fiscal Year 1991-92"

Amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 12, line 34 in L.D.) by striking out the following: "2,434,710" and inserting in its place the following: '2,734,710'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the 2nd part relating to "Intermediate Care - Payments to Providers" in the 3rd line (page 13, line 23 in L.D.) by striking out the following: "276,707" and inserting in its place the following: '576,707'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Medical Care - Payments to Providers" in the 2nd line (page 13, line 32 in L.D.) by striking out the following: "4,094,000" and inserting in its place the following: '4,394,000'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page 13, line 39 in L.D.) by striking out the following: "11,361,375" and inserting in its place the following: '12,261,375'

Further amend the bill in Part B in section 1 in the last line (page 19, line 35 in L.D.) by striking out the following: "\$22,446,921" and inserting in its place the following: '\$23,346,921'

Further amend the bill in Part B in section 2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 28, line 16 in L.D.) by striking out the following: "3,965,684" and inserting in its place the following: '4,454,328'

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2 Further amend the bill in Part B in section 2 under the
caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to
4 "Medical Care - Payments to Providers" in the 2nd line (page 32,
line 30 in L.D.) by striking out the following: "6,668,355" and
6 inserting in its place the following: '7,285,532'

8 Further amend the bill in Part B in section 2 under the
caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page
10 34, line 19 in L.D.) by striking out the following: "14,900,299"
and inserting in its place the following: '16,006,120'

12 Further amend the bill in Part B in section 2 in the last
line (page 36, line 34 in L.D.) by striking out the following:
14 "\$28,057,582" and inserting in its place the following:
16 '\$29,163,403'

18 Further amend the bill in Part P in section 2 in the 4th
line (page 75, line 28 in L.D.) by striking out the following:
20 "\$659,358" and inserting in its place the following: '\$865,608'
and in the 3rd line from the end (page 75, line 32 in L.D.) by
22 striking the following: "General Fund portion of the"

24 Further amend the bill by inserting at the end before the
emergency clause the following:

26
28 **PART R**

30 **Sec. R-1. Merit increases.** Notwithstanding the Maine Revised
32 Statutes, Title 26, section 979-D and any other provisions of
34 law, any merit increase, regardless of funding source, scheduled
36 to be awarded between April 1, 1992 and June 30, 1992 to any
38 person employed by the State, including probationary employees,
40 employees of the Legislature, Judicial Department and independent
agencies and employees of the University of Maine System, the
Maine Technical College System and Maine Maritime Academy, may
not be awarded, authorized or implemented. Any savings realized
by the University of Maine System, the Maine Technical College
System and Maine Maritime Academy must be used to offset any
proposed or implemented tuition increases.

42 **Sec. R-2. Calculation and transfer.** Notwithstanding the Maine
44 Revised Statutes, Title 5, section 1585, the State Budget Officer
46 is authorized to calculate the amount of savings realized by the
48 application of section 3 of this Part that applies against each
General Fund account. The State Budget Officer shall cause the
calculated amount to be transferred from each General Fund
account and forward a report on the distribution to the Joint
Standing Committee on Appropriations and Financial Affairs.

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Sec. R-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

FINANCE, DEPARTMENT OF

Departments and Independent Agencies - Statewide

Personal Services (\$750,000)

Provides for the deappropriation of funds from suspending the granting or implementing of merit increases from April 1, 1992 to June 30, 1992.

Sec. R-4. Nonseverability. Notwithstanding the Maine Revised Statutes, Title 1, section 71, if any provision of this Part is finally determined by a court of competent jurisdiction to be invalid or to impermissibly infringe on rights secured by contract or law, this Part is invalid and without effect.'

Further amend the bill by relettering the parts to read consecutively.

Further amend the bill by striking out all of the fiscal note and inserting in its place the following:

FISCAL NOTE

	1991-92	1992-93	TOTAL
GENERAL FUND APPROPRIATIONS			
PART A, SECTION A-1	(\$1,131,213)		(\$1,131,213)
PART B, SECTION B-1	\$23,346,921		\$23,346,921
PART C	(\$103,938)		(\$103,938)
PART D	\$3,102,020	(\$4,687,776)	(\$1,585,756)
PART E	(\$1,303,726)		(\$1,303,726)
PART F	(\$824,638)		(\$824,638)
PART G, SECTION G-1	\$316,928		\$316,928
PART H, SECTION H-1	\$14,624		\$14,624
PART P, SECTION P-1	\$3,215,000		\$3,215,000
PART R, SECTION R-3	(\$750,000)		(\$750,000)
GENERAL FUND, TOTAL	\$25,881,978	(\$4,687,776)	\$21,194,202

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2	FEDERAL EXPENDITURE FUND		
4	PART A, SECTION A-2	(\$14,317)	(\$14,317)
	PART B, SECTION B-2	\$29,163,403	\$29,163,403
6	PART H, SECTION H-2	\$7,187	\$7,187
8	FEDERAL EXPENDITURE FUND, TOTAL	\$29,156,273	\$29,156,273
10	OTHER SPECIAL REVENUE FUND		
12			
14	PART A, SECTION A-3	(\$743,928)	(\$743,928)
	PART B, SECTION B-3	\$2,701,367	\$2,701,367
16	PART G, SECTION G-2	\$41,438,265	\$41,438,265
	PART H, SECTION H-3	(\$45,586)	(\$45,586)
18	OTHER SPECIAL REVENUE FUND, TOTAL	\$43,350,118	\$43,350,118
20			
22	FEDERAL BLOCK GRANT FUND		
24			
	PART A, SECTION A-4	(\$212,500)	(\$212,500)
26	PART B, SECTION B-4	\$1,439,646	\$1,439,646
	PART H, SECTION H-4	-0-	-0-
28	FEDERAL BLOCK GRANT, TOTAL	\$1,227,146	\$1,227,146
30			
32	INFORMATION SERVICES TRAINING FUND		
34			
	PART B, SECTION B-5	\$45,524	\$45,524
36	INFORMATION SERVICES TRAINING FUND, TOTAL	\$45,524	\$45,524
38			
40			
42	GENERAL FUND UNDEDICATED REVENUE		
44	PART B		
46	SECTION B-1		
	EDUCATION-UNORGANIZED TERRITORY	\$274,256	\$274,256
48	BUREAU OF TAXATION	\$268,750	\$268,750
	HUMAN SERVICES	\$38,040	\$38,040
50	SECRETARY OF STATE	\$25,300	\$25,300

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2	PART H		
4	SECTION H-1	\$14,624	\$14,624
6	PART N		
8	SECTION N-1	\$130,000	\$130,000
10	PART P		
12	SECTION P-2	\$865,608	\$865,608
14	GENERAL FUND UNDEDICATED		
16	REVENUE, TOTAL	\$1,616,578	\$1,616,578
18	LAPSED BALANCES		
20	PART A		
22	SECTION A-1		
24	ECONOMIC AND COMMUNITY		
26	DEVELOPMENT	\$56,658	\$56,658
28	LAPSED BALANCES,		
30	TOTAL	\$56,658	\$56,658

STATEMENT OF FACT

This amendment increases certain appropriations and allocations to the Department of Human Services, the cost of which is offset by freezing state employee merit increases and increased health insurance surplus funds.

(Senator CAHILL)
SPONSORED BY: *Senator Cahill*

COUNTY: Sagadahoc

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SENATE AMENDMENT