

L.D. 2379

(Filing No. H-981)

STATE OF MAINE HOUSE OF REPRESENTATIVES 115TH LEGISLATURE SECOND REGULAR SESSION

HOUSE AMENDMENT " \mathcal{B} " to H.P. 1699, L.D. 2379, Bill, "An Act Making Supplemental Appropriations for Fiscal Year 1991-92"

16 Amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to 18 Families with Dependent Children" in the 2nd line (page 12, line 34 in L.D.) by striking out the following: "2,434,710" and 20 inserting in its place the following: '2,734,710'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the 2nd part relating to "Intermediate Care - Payments to Providers" in the 3rd line (page 13, line 23 in L.D.) by striking out the following: "276,707" and inserting in its place the following: '576,707'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Medical Care - Payments to Providers" in the 2nd line (page 13, line 32 in L.D.) by striking out the following: "4,094,000" and inserting in its place the following: '4,394,000'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page 13, line 39 in L.D.) by striking out the following: "11,361,375" and inserting in its place the following: '12,261,375'

Further amend the bill in Part B in section 1 in the last 40 line (page 19, line 35 in L.D.) by striking out the following: "\$22,446,921" and inserting in its place the following: 42 '\$23,346,921'

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Further amend the bill in Part B in section 2 under the caption "HUMAN SERVICES, DEPARIMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 28, line 16 in L.D.) by striking out the following: "3,965,684" and inserting in its place the following: '4,454,328'

Further amend the bill in Part B in section 2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Medical Care – Payments to Providers" in the 2nd line (page 32, line 30 in L.D.) by striking out the following: "6,668,355" and inserting in its place the following: '7,285,532'

Further amend the bill in Part B in section 2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page 34, line 19 in L.D.) by striking out the following: "14,900,299" and inserting in its place the following: '16,006,120'

18 Further amend the bill in Part B in section 2 in the last line (page 36, line 34 in L.D.) by striking out the following: 20 "\$28,057,582" and inserting in its place the following: '\$29,163,403'

Further amend the bill in Part P by striking out all of 24 section 2 and inserting in its place the following:

26 'Sec. P-2. Acceptance of health insurance premium dividends and surplus funds. Notwithstanding the Maine Revised Statutes, Title
28 5, sections 285 to 286 or any other provision of law, the State Controller is authorized to accept \$1,356,708 of health insurance
30 premium dividends currently on deposit with Blue Cross and Blue Shield of Maine. These dividends and surplus funds include the
32 General Fund and ancillary portions of the 1991 premium dividend and the adverse selection surcharge and the General Fund portion
34 of the 1992 premium dividend. This money must be deposited to the General Fund as undedicated revenue by June 30, 1992.'

Further amend the bill in Part P by inserting at the end the 38 following:

'Sec. P-3. Purchase of state employee health insurance policy. Notwithstanding the Maine Revised Statutes, Title 5, sections 285 to 286 or any other provision of law, the Commissioner of Administrative and Financial Services is authorized to extend the current state employee health insurance contract through June 30, 1993 and convert that contract to a minimum premium arrangement to generate savings as calculated in Part P, sections 5 and 6.

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Sec. P-4. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget officer shall calculate the amount of savings in Part P, section 3 that applies against each General Fund and Highway Fund account for all departments and agencies. The State Budget Officer shall cause the calculated amount to be transferred from each account no later than June 30, 1992.

Sec. P-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

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14 FINANCE, DEPARTMENT OF

- 16 Departments and Agencies Statewide
- 18 Personal Services
 - Provides for the deappropriation of funds no longer required by converting the current state employee health insurance contract to a minimum premium arrangement.
 - SECTION P-5
- 26 TOTAL APPROPRIATION

Sec. P-6. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

1991-92

1991-92

(\$380,603)

(\$380,603)

- **34 FINANCE, DEPARTMENT OF**
- **36** Departments and Agencies Statewide
- 38 Personal Services
- 40 Provides for the deallocation of funds no longer required by converting the current
 42 state employee health insurance contract to a minimum premium arrangement.
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46 SECTION P-6 TOTAL ALLOCATION

(\$115,630)'

(\$115,630)

Further amend the bill by striking out all of the fiscal 50 note and inserting in its place the following:

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'FISCAL NOTE

4		1991-92	1992-93	TOTAL
6	GENERAL FUND APPROPRIATIONS			
8	AFFROFRIATIONS			
J	PART A, SECTION A-1	(\$1,131,213)		(\$1,131,213)
10	PART B, SECTION B-1	\$23,346,921		\$23,346,921
-•	PART C	(\$103,938)		(\$103,938)
12	PART D	\$3,102,020	(\$4,687,776)	(\$1,585,756)
	PART E	(\$1,303,726)	(+-,,,	(\$1,303,726)
14	PART F.	(\$824,638)		(\$824,638)
	PART G, SECTION G-1	\$316,928	•	\$316,928
16	PART H, SECTION H-1	\$14,624		\$14,624
	PART P, SECTION P-1	\$3,215,000		\$3,215,000
18	PART P, SECTION P-5	(\$380,603)		(\$380,603)
20	GENERAL FUND, TOTAL	\$26,251,375	(\$4,687,776)	\$21,563,599
22	FEDERAL EXPENDITURE			
-	FUND			
24				
• •	PART A, SECTION A-2	(\$14,317)		(\$14,317)
26	PART B, SECTION B-2	\$29,163,403		\$29,163,403
	PART H, SECTION H-2	\$7,187		\$7,187
28				
	FEDERAL EXPENDITURE			400 156 250
30	FUND, TOTAL	\$29,156,273		\$29,156,273
32	OTHER SPECIAL REVENUE			
	FUND			
34			·	•
	PART A, SECTION A-3	(\$743,928)		(\$743,928)
36	PART B; SECTION B-3	\$2,701,367		\$2,701,367
	PART G, SECTION G-2	\$41,438,265		\$41,438,265
38	PART H, SECTION H-3	(\$45,586)		(\$45,586)
40	OTHER SPECIAL REVENUE			••••••••••••••••••••••••••••••••••••••
10	FUND, TOTAL	\$43,350,118		\$43,350,118
42		ψ13 / 350/110		\$10,000,210
10	FEDERAL BLOCK GRANT			
44	FUND			
			•	,
46	PART A, SECTION A-4	(\$212,500)		(\$212,500)
ŦŪ	PART B, SECTION B-4	\$1,439,646		\$1,439,646
48	PART H, SECTION H-4	φ1,439,040 -0-		-0-
	IALL MY DECITOR M-1	-0-		
50	FEDERAL BLOCK GRANT,			
	TOTAL	\$1,227,146		\$1,227,146
		<i>~=,20,,11</i> 0		<i>~-,,,</i>

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2	INFORMATION SERVICES TRAINING FUND				
4	PART B, SECTION B-5	\$45,524	\$45,524		
6	and the second	φ43,324	φ43,324		
8	INFORMATION SERVICES TRAINING FUND, TOTAL	\$45,524	\$45,524		
10	HIGHWAY FUND				
12	PART P, SECTION P-6	(\$115,630)	(\$115,630)		
14	HIGHWAY FUND, TOTAL	(\$115,630)	(\$115,630)		
16	GENERAL FUND UNDEDICATED REVENUE				
18	PART B				
20	SECTION B-1 EDUCATION-UNORGANIZE	n.			
22	TERRITORY	\$274,256	\$274,256		
24	BUREAU OF TAXATION	\$268,750	\$268,750 \$38,040		
24	HUMAN SERVICES SECRETARY OF STATE	\$38,040 \$25,300	\$38,040		
26		+	· ·		
	PART H				
28	SECTION H-1	\$14,624	\$14,624		
30	SECTION H-I	ΦT4,024	φ14,024		
	PART N				
32			† 100.000		
34	SECTION N-1	\$130,000	\$130,000		
JŦ	PART P	۰.			
36			•		
2.0	SECTION P-2	\$1,356,708	\$1,356,708		
38	GENERAL FUND UNDEDICATED		•		
40	REVENUE, TOTAL	\$2,107,678	\$2,107,678		
42	LAPSED BALANCES				
44	PART A				
46	SECTION A-1	m7	•		
48	ECONOMIC AND COMMUNI DEVELOPMENT	\$56,658	\$56,658		
50	LAPSED BALANCES, TOTAL	\$56,658	\$56,658'		
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STATEMENT OF FACT

6 This amendment increases certain appropriations and allocations to the Department of Human Services, the cost of 8 which is offset by savings generated in converting the state employee health insurance program to a minimum premium 10 arrangement and increased health insurance surplus funds.

Filed by Rep. Carroll of Gray Reproduced and distributed under the direction of the Clerk of the House 2/25/92 (Filing No. H-981)

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