

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "A" to H.P. 1699, L.D. 2379, Bill, "An Act Making Supplemental Appropriations for Fiscal Year 1991-92"

Amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 12, line 34 in L.D.) by striking out the following: "2,434,710" and inserting in its place the following: '2,734,710'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the 2nd part relating to "Intermediate Care - Payments to Providers" in the 3rd line (page 13, line 23 in L.D.) by striking out the following: "276,707" and inserting in its place the following: '576,707'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Medical Care - Payments to Providers" in the 2nd line (page 13, line 32 in L.D.) by striking out the following: "4,094,000" and inserting in its place the following: '4,394,000'

Further amend the bill in Part B in section 1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page 13, line 39 in L.D.) by striking out the following: "11,361,375" and inserting in its place the following: '12,261,375'

Further amend the bill in Part B in section 1 in the last line (page 19, line 35 in L.D.) by striking out the following: "\$22,446,921" and inserting in its place the following: '\$23,346,921'

Further amend the bill in Part B in section 2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 28, line 16 in L.D.) by striking out the following: "3,965,684" and inserting in its place the following: '4,454,328'

2 Further amend the bill in Part B in section 2 under the
caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to
4 "Medical Care - Payments to Providers" in the 2nd line (page 32,
line 30 in L.D.) by striking out the following: "6,668,355" and
inserting in its place the following: '7,285,532'

6
8 Further amend the bill in Part B in section 2 under the
caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page
10 34, line 19 in L.D.) by striking out the following: "14,900,299"
and inserting in its place the following: '16,006,120'

12 Further amend the bill in Part B in section 2 in the last
line (page 36, line 34 in L.D.) by striking out the following:
14 "\$28,057,582" and inserting in its place the following:
'\$29,163,403'

16
18 Further amend the bill in Part P in section 2 in the 4th
line (page 75, line 28 in L.D.) by striking out the following:
"\$659,358" and inserting in its place the following: '\$865,608'
20 and in the 3rd line from the end (page 75, line 32 in L.D.) by
striking the following: "General Fund portion of the"

22
24 Further amend the bill by inserting at the end before the
emergency clause the following:

26
28 **PART R**

30 **Sec. R-1. Merit increases.** Notwithstanding the Maine Revised
Statutes, Title 26, section 979-D and any other provisions of
32 law, any merit increase, regardless of funding source, scheduled
to be awarded between April 1, 1992 and June 30, 1992 to any
34 person employed by the State, including probationary employees,
employees of the Legislature, Judicial Department and independent
agencies and employees of the University of Maine System, the
36 Maine Technical College System and Maine Maritime Academy, may
not be awarded, authorized or implemented. Any savings realized
38 by the University of Maine System, the Maine Technical College
System and Maine Maritime Academy must be used to offset any
40 proposed or implemented tuition increases.

42 **Sec. R-2. Calculation and transfer.** Notwithstanding the Maine
Revised Statutes, Title 5, section 1585, the State Budget Officer
44 is authorized to calculate the amount of savings realized by the
application of section 3 of this Part that applies against each
46 General Fund account. The State Budget Officer shall cause the
calculated amount to be transferred from each General Fund
48 account and forward a report on the distribution to the Joint
Standing Committee on Appropriations and Financial Affairs.

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2	PART R, SECTION R-3	(\$750,000)		(\$750,000)
4	GENERAL FUND, TOTAL	<u>\$25,881,978</u>	<u>(\$4,687,776)</u>	<u>\$21,194,202</u>
6	FEDERAL EXPENDITURE FUND			
8	PART A, SECTION A-2	(\$14,317)		(\$14,317)
10	PART B, SECTION B-2	\$29,163,403		\$29,163,403
12	PART H, SECTION H-2	\$7,187		\$7,187
14	FEDERAL EXPENDITURE FUND, TOTAL	<u>\$29,156,273</u>		<u>\$29,156,273</u>
16	OTHER SPECIAL REVENUE FUND			
18	PART A, SECTION A-3	(\$743,928)		(\$743,928)
20	PART B, SECTION B-3	\$2,701,367		\$2,701,367
22	PART G, SECTION G-2	\$41,438,265		\$41,438,265
24	PART H, SECTION H-3	(\$45,586)		(\$45,586)
26	OTHER SPECIAL REVENUE FUND, TOTAL	<u>\$43,350,118</u>		<u>\$43,350,118</u>
28	FEDERAL BLOCK GRANT FUND			
30	PART A, SECTION A-4	(\$212,500)		(\$212,500)
32	PART B, SECTION B-4	\$1,439,646		\$1,439,646
34	PART H, SECTION H-4	-0-		-0-
36	FEDERAL BLOCK GRANT, TOTAL	<u>\$1,227,146</u>		<u>\$1,227,146</u>
38	INFORMATION SERVICES TRAINING FUND			
40	PART B, SECTION B-5	\$45,524		\$45,524
42	INFORMATION SERVICES TRAINING FUND, TOTAL	<u>\$45,524</u>		<u>\$45,524</u>
44				
46	GENERAL FUND UNDEDICATED REVENUE			
48	PART B			

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2	SECTION B-1		
	EDUCATION-UNORGANIZED		
	TERRITORY	\$274,256	\$274,256
4	BUREAU OF TAXATION	\$268,750	\$268,750
	HUMAN SERVICES	\$38,040	\$38,040
6	SECRETARY OF STATE	\$25,300	\$25,300
8	PART H		
10	SECTION H-1	\$14,624	\$14,624
12	PART N		
14	SECTION N-1	\$130,000	\$130,000
16	PART P		
18	SECTION P-2	\$865,608	\$865,608
20	GENERAL FUND UNDEDICATED		
	REVENUE, TOTAL	\$1,616,578	\$1,616,578
22	LAPSED BALANCES		
24	PART A		
26	SECTION A-1		
28	ECONOMIC AND COMMUNITY		
	DEVELOPMENT	\$56,658	\$56,658
30	LAPSED BALANCES,		
32	TOTAL	\$56,658	\$56,658

STATEMENT OF FACT

36 This amendment increases certain appropriations and
38 allocations to the Department of Human Services, the cost of
40 which is offset by freezing state employee merit increases and
increased health insurance surplus funds.

Filed by Representative FOSS of Yarmouth.
Reproduced and distributed under the direction of the Clerk of the House.
2/24/92 (Filing No. H-974)