MAINE STATE LEGISLATURE

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	L.D. 2379		
2	(Filing No. H-970)		
4			
6			
8	STATE OF MAINE HOUSE OF REPRESENTATIVES		
10	115TH LEGISLATURE SECOND REGULAR SESSION		
12	COMMITTEE AMENDMENT " $ heta$ " to H.P. 1699, L.D. 2379, Bill, "A		
14	Act Making Supplemental Appropriations for Fiscal Year 1991-92"		
16	Amend the bill in Part B in section B-1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to		
18	Families with Dependent Children" in the 2nd line (page 12, line 34 in L.D.) by striking out the following: "2,434,710" and		
20	inserting in its place the following: '2,734,710'		
22	Further amend the bill in Part B in section B-l under the caption "HUMAN SERVICES, DEPARTMENT OF" in the 2nd part relating		
24	to "Intermediate Care - Payments to Providers" in the 3rd line (page 13, line 23 in L.D.) by striking out the following		
26	"276,707" and inserting in its place the following: '576,707'		
28	Further amend the bill in Part B in section B-1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to		
30	"Medical Care - Payments to Providers" in the 2nd line (page 13 line 32 in L.D.) by striking out the following: "4,094,000" and		
32	inserting in its place the following: '4,394,000'		
34	Further amend the bill in Part B in section B-1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page)		
36	13, line 39 in L.D.) by striking out the following: "11,361,375 and inserting in its place the following: '12,261,375'		
38			
40	Further amend the bill in Part B in section B-1 in the las line (page 19, line 35 in L.D.) by striking out the following		
42	"\$22,446,921" and inserting in its place the following '\$23,346,921'		

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and inserting in its place the following: '4,454,328'

Further amend the bill in Part B in section B-2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 28, line 16 in L.D.) by striking out the following: "3,965,684"

Further amend the bill in Part B in section B-2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Medical Care - Payments to Providers" in the 2nd line (page 32, line 30 in L.D.) by striking out the following: "6,668,355" and inserting in its place the following: '7,285,532'

б

Further amend the bill in Part B in section B-2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page 34, line 19 in L.D.) by striking out the following: "14,900,299" and inserting in its place the following: '16,006,120'

Further amend the bill in Part B in section B-2 in the last line (page 36, line 34 in L.D.) by striking out the following: "\$28,057,582" and inserting in its place the following: '\$29,163,403'

Further amend the bill in Part P in section P-2 in the 4th line (page 75, line 28 in L.D.) by striking out the following: "\$659,358" and inserting in its place the following: '\$865,608' and in the 3rd line from the end (page 75, line 32 in L.D.) by striking the following: "General Fund portion of the"

Further amend the bill by inserting at the end before the emergency clause the following:

'PART R

Sec. R-1. Merit increases. Notwithstanding the Maine Revised Statutes, Title 26, section 979-D and any other provisions of law, any merit increase, regardless of funding source, scheduled to be awarded between April 1, 1992 and June 30, 1992 to any person employed by the State, including probationary employees, employees of the Legislature, Judicial Department and independent agencies and employees of the University of Maine System, the Maine Technical College System and Maine Maritime Academy, may not be awarded, authorized or implemented. Any savings realized by the University of Maine System, the Maine Technical College System and Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

Sec. R-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the amount of savings realized by the application of section 3 of this Part that applies against each General Fund account. The State Budget Officer shall cause the calculated amount to be transferred from each General Fund account and forward a report on the distribution to the Joint Standing Committee on Appropriations and Financial Affairs.

	•			•	
2	Sec. R-3. Appropriati				
4		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	[[1991-92	
6				#//#-/#	
_	FINANCE, DEPARTMENT	OF		•	
8	The second second second				
10	Departments and Independe Agencies - Statewide	ent			
12	Personal Services			(\$750,000)	
14	Provides for the deappropriation of funds from suspending the granting or implementing				
16	of merit increases June 30, 1992.				
18		ent.		,	
20	Sec. R-4. Nonseveral Statutes, Title 1, sectifinally determined by a	ion 71, if any	provision of	this Part is	
22	invalid or to impermi contract or law, this Pa	ssibly infring	ge on rights	secured by	
24			•		
26	Further amend the bill by striking all of the fiscal note and inserting in its place the following:				
28		'FISCAL NOT	E		
30		1991–92	1992–93	TOTAL	
32 ·	GENERAL FUND APPROPRIATIONS		•	•	
34		•		,	
,	PART A, SECTION A-1	(\$1,131,213)	•	(\$1,131,213)	
36	PART B, SECTION B-1	\$23,346,921		\$23,346,921	
2.0	PART C	(\$103,938)	(+4 405 554)	(\$103,938)	
38	PART D	\$3,102,020	(\$4,687,776)	(\$1,585,756)	
40	PART E	(\$1,303,726)		(\$1,303,726)	
40	PART F	(\$824,638)		(\$824,638)	
42	PART G, SECTION G-1	\$316,928 \$14,624		\$316,928 \$14,624	
42	PART H, SECTION H-1 PART P, SECTION P-1	\$14,624 \$3,215,000	•	\$14,624 \$3,215,000	
44	PART R, SECTION P-1 PART R, SECTION R-3	(\$750,000)		(\$750,000)	
77	TART K, BECITON K-3	(ψ/30,000)		(Ψ/30,000).	
46	GENERAL FUND, TOTAL	\$25,881,978	(\$4,687,776)	\$21,194,202	
48	FEDERAL EXPENDITURE FUND		·		

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1699, L.D. 2379

2	PART A, SECTION A-2	(\$14,317)	(\$14,31	7)
	PART B, SECTION B-2	\$29,163,403	\$29,163,40	3
4	PART H, SECTION H-2	\$7,187	\$7,18	
_		• • •	* . , = .	
6	FEDERAL EXPENDITURE		Washington and the second and the se	_
U		#20 1E6 272	#20 156 27	_
	FUND, TOTAL	\$29,156,273	\$29,156,27	3
8			•	
	OTHER SPECIAL REVENUE			
10	FUND			
		•		
12	PART A, SECTION A-3	(\$743,928)	(\$743,92	8)
	PART B, SECTION B-3	\$2,701,367	\$2,701,36	7
14	PART G, SECTION G-2	\$41,438,265	\$41,438,26	5
	PART H, SECTION H-3	(\$45,586)	(\$45,58	
16		(420,000,	(+==,==	-,
	OTHER SPECIAL REVENUE	**************************************	***************************************	
18	FUND, TOTAL	\$43,350,118	\$43,350,11	0
10	FUND, TOTAL	\$43,350,IIO	\$43,35U,II	0
20				٠
20	FEDERAL BLOCK GRANT			
	FUND			
22				
,	PART A, SECTION A-4	(\$212,500)	(\$212,50	0)
24	PART B, SECTION B-4	\$1,439,646	\$1,439,64	6
	PART H, SECTION H-4	-0-	1	0-
26				
	FEDERAL BLOCK GRANT,			
28	TOTAL	\$1,227,146	\$1,227,14	б
20	10145	Ψ1,22,,110	Ψ1,22,,11	. •
30	THEODMATTON CERUTCEC	•		
30	INFORMATION SERVICES			
	TRAINING FUND			
32				
	PART B, SECTION B-5	\$45,524	\$45,52	4
34		***************************************	***************************************	
	INFORMATION SERVICES			
36	TRAINING FUND, TOTAL	\$45,524	\$45,52	24
			•	
38				
	GENERAI	FUND UNDEDICATED	REVENUE	
40			•	
	PART B			
42				
	SECTION B-1			
11		7ED		
44	EDUCATION-UNORGANI			- ~
	TERRITORY	\$274,256	\$274,2	
46	BUREAU OF TAXATION	\$268,750	\$268,7	
	HUMAN SERVICES	\$38,040	\$38,0	
48	SECRETARY OF STATE	\$25,300	\$25,3	00

COMMITTEE AMENDMENT "#" to H.P. 1699, L.D. 2379

	PART H	•	
2	SECTION H-1	\$14,624	\$14,624
4			4 ,
- 6	PART. N		
_	SECTION N-1	\$130,000	\$130,000
8	PART P	•	•
10		****	
12	SECTION. P-2	\$865,608	\$865,608
1.4	GENERAL FUND UNDEDICATED	#1 616 F70	#1 616 550
14	REVENUE, TOTAL	\$1,616,578	\$1,616,578
16	LAPSED BALANCES		
18	PART A		
20	SECTION A-1	•	V
	ECONOMIC AND COMMUNIT		
22	DEVELOPMENT	\$56,658	\$56,658
24	LAPSED BALANCES,	and the sub-recommended and the sub-late of the state of	AMPLICATION OF THE PROPERTY OF
26	TOTAL	\$56,658	\$56,658'
28	STA	TEMENT OF FACT	
30			
32	This amendment in allocations to the Depar	creases certain tment of Human Ser	
2.4	which is offset by freez	ing state employee	
34 .	increased health insurance	surpius runas.	

Reported by the Minority of the Committee on Appropriations and Financial Affairs.
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(2/24/92) (Filing No. H-970)

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