

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1699, L.D. 2379, Bill, "An Act Making Supplemental Appropriations for Fiscal Year 1991-92"

Amend the bill in Part B in section B-1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 12, line 34 in L.D.) by striking out the following: "2,434,710" and inserting in its place the following: '2,734,710'

Further amend the bill in Part B in section B-1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the 2nd part relating to "Intermediate Care - Payments to Providers" in the 3rd line (page 13, line 23 in L.D.) by striking out the following: "276,707" and inserting in its place the following: '576,707'

Further amend the bill in Part B in section B-1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Medical Care - Payments to Providers" in the 2nd line (page 13, line 32 in L.D.) by striking out the following: "4,094,000" and inserting in its place the following: '4,394,000'

Further amend the bill in Part B in section B-1 under the caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page 13, line 39 in L.D.) by striking out the following: "11,361,375" and inserting in its place the following: '12,261,375'

Further amend the bill in Part B in section B-1 in the last line (page 19, line 35 in L.D.) by striking out the following: "\$22,446,921" and inserting in its place the following: '\$23,346,921'

Further amend the bill in Part B in section B-2 under the caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Aid to Families with Dependent Children" in the 2nd line (page 28, line 16 in L.D.) by striking out the following: "3,965,684" and inserting in its place the following: '4,454,328'

COMMITTEE AMENDMENT

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2 Further amend the bill in Part B in section B-2 under the
caption "HUMAN SERVICES, DEPARTMENT OF" in that part relating to
4 "Medical Care - Payments to Providers" in the 2nd line (page 32,
line 30 in L.D.) by striking out the following: "6,668,355" and
inserting in its place the following: '7,285,532'

6
8 Further amend the bill in Part B in section B-2 under the
caption "HUMAN SERVICES, DEPARTMENT OF" in the last line (page
10 34, line 19 in L.D.) by striking out the following: "14,900,299"
and inserting in its place the following: '16,006,120'

12 Further amend the bill in Part B in section B-2 in the last
line (page 36, line 34 in L.D.) by striking out the following:
14 "\$28,057,582" and inserting in its place the following:
'\$29,163,403'

16
18 Further amend the bill in Part P in section P-2 in the 4th
line (page 75, line 28 in L.D.) by striking out the following:
20 "\$659,358" and inserting in its place the following: '\$865,608'
and in the 3rd line from the end (page 75, line 32 in L.D.) by
striking the following: "General Fund portion of the"

22
24 Further amend the bill by inserting at the end before the
emergency clause the following:

26
28 **PART R**

30 **Sec. R-1. Merit increases.** Notwithstanding the Maine Revised
Statutes, Title 26, section 979-D and any other provisions of
32 law, any merit increase, regardless of funding source, scheduled
to be awarded between April 1, 1992 and June 30, 1992 to any
34 person employed by the State, including probationary employees,
employees of the Legislature, Judicial Department and independent
agencies and employees of the University of Maine System, the
36 Maine Technical College System and Maine Maritime Academy, may
not be awarded, authorized or implemented. Any savings realized
38 by the University of Maine System, the Maine Technical College
System and Maine Maritime Academy must be used to offset any
40 proposed or implemented tuition increases.

42 **Sec. R-2. Calculation and transfer.** Notwithstanding the Maine
Revised Statutes, Title 5, section 1585, the State Budget Officer
44 is authorized to calculate the amount of savings realized by the
application of section 3 of this Part that applies against each
46 General Fund account. The State Budget Officer shall cause the
calculated amount to be transferred from each General Fund
48 account and forward a report on the distribution to the Joint
Standing Committee on Appropriations and Financial Affairs.

COMMITTEE AMENDMENT "A" to H.P. 1699, L.D. 2379

2	PART A, SECTION A-2	(\$14,317)	(\$14,317)
	PART B, SECTION B-2	\$29,163,403	\$29,163,403
4	PART H, SECTION H-2	\$7,187	\$7,187
		<hr/>	<hr/>
6	FEDERAL EXPENDITURE		
	FUND, TOTAL	\$29,156,273	\$29,156,273
8			
	OTHER SPECIAL REVENUE		
10	FUND		
12	PART A, SECTION A-3	(\$743,928)	(\$743,928)
	PART B, SECTION B-3	\$2,701,367	\$2,701,367
14	PART G, SECTION G-2	\$41,438,265	\$41,438,265
	PART H, SECTION H-3	(\$45,586)	(\$45,586)
16		<hr/>	<hr/>
	OTHER SPECIAL REVENUE		
18	FUND, TOTAL	\$43,350,118	\$43,350,118
20	FEDERAL BLOCK GRANT		
	FUND		
22			
	PART A, SECTION A-4	(\$212,500)	(\$212,500)
24	PART B, SECTION B-4	\$1,439,646	\$1,439,646
	PART H, SECTION H-4	-0-	-0-
26		<hr/>	<hr/>
	FEDERAL BLOCK GRANT,		
28	TOTAL	\$1,227,146	\$1,227,146
30	INFORMATION SERVICES		
	TRAINING FUND		
32			
	PART B, SECTION B-5	\$45,524	\$45,524
34		<hr/>	<hr/>
	INFORMATION SERVICES		
36	TRAINING FUND, TOTAL	\$45,524	\$45,524
38			
	GENERAL FUND UNDEDICATED REVENUE		
40			
	PART B		
42			
	SECTION B-1		
44	EDUCATION-UNORGANIZED		
	TERRITORY	\$274,256	\$274,256
46	BUREAU OF TAXATION	\$268,750	\$268,750
	HUMAN SERVICES	\$38,040	\$38,040
48	SECRETARY OF STATE	\$25,300	\$25,300

COMMITTEE AMENDMENT "A" to H.P. 1699, L.D. 2379

2	PART H		
4	SECTION H-1	\$14,624	\$14,624
6	PART N		
8	SECTION N-1	\$130,000	\$130,000
10	PART P		
12	SECTION P-2	\$865,608	\$865,608
14	GENERAL FUND UNDEDICATED REVENUE, TOTAL	\$1,616,578	\$1,616,578
16	LAPSED BALANCES		
18	PART A		
20	SECTION A-1		
22	ECONOMIC AND COMMUNITY DEVELOPMENT	\$56,658	\$56,658
24	LAPSED BALANCES, TOTAL	\$56,658	\$56,658

STATEMENT OF FACT

30 This amendment increases certain appropriations and
32 allocations to the Department of Human Services, the cost of
34 which is offset by freezing state employee merit increases and
increased health insurance surplus funds.

Reported by the Minority of the Committee on Appropriations and
Financial Affairs.

Reproduced and distributed under the direction of the Clerk of the House.

(2/24/92)

(Filing No. H-970)