

MAINE STATE LEGISLATURE

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BUDGET BILL - FISCAL YEARS 1992-93



115th MAINE LEGISLATURE

SECOND REGULAR SESSION-1992

Legislative Document

No. 2185

H.P. 1547

House of Representatives, January 17, 1992

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Handwritten signature of Edwin H. Pert.

EDWIN H. PERT, Clerk

Presented by Representative FOSS of Yarmouth. (GOVERNOR'S BILL)

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-TWO

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws.

(EMERGENCY)

Emergency preamble. Whereas, Acts of the Legislature do not
2 become effective until 90 days after adjournment unless enacted as
emergencies; and

4
Whereas, the 90-day period may not terminate until after the
6 beginning of the next fiscal year; and

8
Whereas, certain obligations and expenses will become due and
payable prior to July 1, 1992; and

10
Whereas, in the judgment of the Legislature, these facts create
12 an emergency within the meaning of the Constitution of Maine and
require the following legislation as immediately necessary for the
14 preservation of the public peace, health and safety; now, therefore,

16 Be it enacted by the People of the State of Maine as follows:

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AUGUSTA, MAINE

PART A

2 **Sec. A-1. Supplemental appropriations from General Fund.** There are
 4 appropriated from the General Fund for the fiscal years ending June
 6 30, 1992 and June 30, 1993, to the departments listed, the following
 8 sums.

		1991-92	1992-93
10	ADMINISTRATION, DEPARTMENT OF		
12	Buildings and Grounds Operations		
14	Positions-Legislative Count		(-3.0)
16	Personal Services		(\$85,393)
18	Provides for the deappropriation of		
20	funds through the transfer of one		
22	Auto Mechanic Foreman position, one		
24	Auto Mechanic I position and one		
	Storekeeper I position to the		
	Central Motor Pool Fund as a		
	continuation of reductions from		
	fiscal year 1991-92.		
26	Information Services		
28	Positions-Legislative Count		(-7.0)
30	Personal Services		(394,533)
32	All Other		(32,657)
34	TOTAL		<u>(427,190)</u>
36	Provides for the deappropriation of		
38	funds through the transfer of the		
40	following positions to the Office		
42	of Information Services Internal		
44	Service Fund: one Administrative		
	Secretary position, one Assistant		
	Deputy Commissioner position, one		
	Deputy Commissioner for Information		
	Services position and 4 Systems		
	Analyst positions as a continuation		
	of reductions from fiscal year 1991-92.		
46	Public Improvements - Planning -		
48	Construction - Administration		
50	Positions-Legislative Count		(-3.0)
	Personal Services		(152,207)

2 Provides for the deappropriation of
 4 funds through the elimination of
 6 one Director of Division of
 8 Facility Services position and 2
 Engineering Technician IV positions
 as a continuation of reductions in
 fiscal year 1991-92.

10	Public Improvements - Division of Safety		
12	and Environmental Services		
14	Positions-Legislative Count		(-4.0)
16	Personal Services		(140,663)
18	Provides for the deappropriation of		
20	funds through the elimination of		
22	one Planning and Research Associate		
24	II position, 2 Engineering		
	Technician IV positions and one		
	Clerk Typist III position as a		
	continuation of reductions in		
	fiscal year 1991-92.		
26	Purchases - Bureau of		
28	Positions-Legislative Count		(-2.0)
30	Personal Services		(97,044)
32	Provides for the deappropriation of		
34	funds through the elimination of		
36	one State Purchasing Agent position		
38	and one Buyer II position as a		
40	continuation of reductions from		
42	fiscal year 1991-92.		
44	Risk Management - Operations		
46	All Other		(630,000)
48	Provides for the deappropriation of		
	funds resulting from the		
	forgiveness of the General Fund		
	portion of the loan repayment and		
	corresponding interest costs.		
	Repayment of principal and interest		
	due to other participating funds		
	remains appropriated.		

DEPARTMENT OF ADMINISTRATION

2 TOTAL (1,532,497)

4 ADVOCACY SERVICES, MAINE

6 Maine Advocacy Services

8 All Other (119,872)

10 Provides for the deappropriation of
12 funds through the elimination of
14 funding for the Information and
Support Program.

14 MAINE ADVOCACY SERVICES

16 TOTAL (119,872)

18 AGING, MAINE COMMITTEE ON

20 Aging - Maine Committee on

22 Positions-Legislative Count (-4.5)
24 Personal Services (190,069)
24 All Other (14,060)

26 Provides for the deappropriation of
28 funds through the elimination of
30 the Maine Committee on Aging,
including one Executive Director
32 position, one Planning and Research
Associate II position, one Clerk
34 Typist II position, one Clerk
36 Typist IV position, one 1/2-time
Advocate position and support
costs, while retaining some funds
to cover the costs associated with
the closing of the agency.

38 MAINE COMMITTEE ON AGING

40 TOTAL (204,129)

42 AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF

44 Administration - Agriculture

46 All Other (13,000)

48 Provides for the deappropriation of
50 funds through the delay in computer
pool upgrades as a continuation of

reductions from fiscal year 1991-92.

2 Administration - Agriculture

4 Positions-Legislative Count (-1.0)
6 Personal Services (41,200)
8 All Other (25,000)

10 TOTAL (66,200)

12 Provides for the deappropriation of
14 funds from the elimination of one
Assistant to the Commissioner for
Public Information position and
16 reducing department publications as
a continuation of reductions from
18 fiscal year 1991-92.

20 Administration - Agriculture

22 All Other (23,413)

24 Provides for the deappropriation of
26 funds through the delay in computer
pool upgrades and a reduction in
28 out-of-state travel as a continuation
of reductions from fiscal year 1991-92.

30 Agricultural Production

32 Positions-Legislative Count (-1.5)
34 Personal Services (71,000)

36 Provides for the deappropriation of
38 funds through the elimination of
one Veterinarian position and the
transfer of 1/2 of a Lab Technician
III position to the Agricultural
Production dedicated account as a
40 continuation of reductions from
fiscal year 1991-92.

42 Agricultural Production

44 All Other (13,353)
46 Capital Expenditures (45,077)

48 TOTAL (58,430)

50 Provides for the deappropriation of

2	funds through a reduction in general operating expenses and postponing vehicle replacements as a continuation of reductions from fiscal year 1991-92.	
6	Agricultural and Rural Resource Development	
10	Positions-Legislative Count	(-0.5)
12	Personal Services	(19,000)
12	All Other	(6,000)
14	TOTAL	(25,000)
16	Provides for the deappropriation of funds through the elimination of one part-time Agriculture Internship and Training Coordinator position and associated operating expenses as a continuation of reductions from fiscal year 1991-92.	
24	Agricultural and Rural Resource Development	
26	All Other	(953)
28	Provides for the deappropriation of funds through a reduction in contractual and general operating expenses as a continuation of reductions from fiscal year 1991-92.	
34	Public Services - Agriculture	
36	Positions-Legislative Count	(-1.0)
38	Personal Services	(27,000)
40	All Other	(50,000)
42	TOTAL	(77,000)
44	Provides for the deappropriation of funds through the elimination of one Clerk Typist II position and a reduction in food testing activities as a continuation of reductions from fiscal year 1991-92.	
50	Public Services - Agriculture	

2	Positions-Legislative Count	(-1.0)
4	Personal Services	(35,000)
6	Provides for the deappropriation of funds from the elimination of one Consumer Food Inspector position, which reduces consumer foods inspection activities as a continuation of reductions from fiscal year 1991-92.	
10	Public Services - Agriculture	
14	All Other	(23,277)
16	Capital Expenditures	(35,323)
18	TOTAL	(58,600)
20	Provides for the deappropriation of funds through a reduction in food testing and inspection activities and postponing vehicle replacements as a continuation of reductions in fiscal year 1991-92.	
26	Harness Racing Commission	
28	All Other	(65,000)
30	Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid samples tested as a continuation of reductions from fiscal year 1991-92.	
36	Harness Racing Commission	
40	All Other	(35,000)
42	Provides for the deappropriation of funds through the reduction of contractual expenses for track judges as a continuation of reductions from fiscal year 1991-92.	
48	Marketing Services - Agriculture	
50	Positions-Legislative Count	(-1.0)

2	Personal Services	(15,000)
4	Provides for the deappropriation of funds from the elimination of a part-time Clerk Typist II position that supports the shipping point inspection and branding laws programs as a continuation of reductions from fiscal year 1991-92.	
10	Marketing Services - Agriculture	
12	Positions-Legislative Count	(-2.0)
14	Personal Services	(67,000)
16	Provides for the deappropriation of funds through the elimination of one Egg-Poultry Processing Inspector position and one Master Carpenter position.	
22	Marketing Services - Agriculture	
24	All Other	(45,854)
26	Capital Expenditures	(21,038)
28	TOTAL	(66,892)
30	Provides for the deappropriation of funds through the elimination of the Quality Trademark Program and postponing vehicle replacements as a continuation of reductions from fiscal year 1991-92.	
36	Potato Quality Control	
38	All Other	(39,216)
40	Provides for the deappropriation of funds through a reduction in grants to public organizations as a continuation of reductions from fiscal year 1991-92.	
46	Soil and Water Conservation Commission	
48	All Other	(2,714)

2	Provides for the deappropriation of funds through a reduction in general operating expenses as a continuation of reductions from fiscal year 1991-92.	
8	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
10	TOTAL	(719,418)
12	ANIMAL WELFARE BOARD	
14	Animal Welfare	
16	Positions-Legislative Count	(-1.0)
18	Personal Services	(31,069)
20	Provides for the deappropriation of funds through the elimination of one Clerk Stenographer III position as a continuation of reductions from fiscal year 1991-92.	
24	ANIMAL WELFARE BOARD	
26	TOTAL	(31,069)
28	ARTS COMMISSION, MAINE	
30	Arts - Sponsored Program	
32	All Other	(55,845)
34	Provides for the deappropriation of funds through reductions in travel, general operating expenses, exhibitions and technical assistance to encourage cultural organization financial stability as a continuation of reductions from fiscal year 1991-92.	
42	Arts - Sponsored Program	
44	All Other	(30,427)
46	Provides for the deappropriation of funds through reductions in grant programs providing support to public schools and cultural organizations presenting programs.	

2	performances and exhibitions by Maine artists.	
4	MAINE ARTS COMMISSION	
	TOTAL	(86,272)
6	ATLANTIC STATES MARINE FISHERIES	
8	COMMISSION	
10	Atlantic States Marine Fisheries	
	Commission	
12	All Other	(2,685)
14	Provides for the deappropriation of	
16	funds through the reduction of the	
18	commissioners' travel expenses as a	
	continuation of reductions from	
	fiscal year 1991-92.	
20	ATLANTIC STATES MARINE FISHERIES	
22	COMMISSION	
	TOTAL	(2,685)
24	ATTORNEY GENERAL, DEPARTMENT OF THE	
26	Administration - Attorney General	
28	Positions-Legislative Count	(-10.0)
30	Personal Services	(457,730)
32	Provides for the deappropriation of	
34	funds through the elimination of 7	
	Attorney positions, 2 Senior Legal	
	Secretary positions and one	
36	Investigator position as a	
	continuation of reductions from	
	fiscal year 1991-92.	
40	Administration - Attorney General	
42	Positions-Legislative Count	(-2.0)
	Personal Services	(53,034)
44	Provides for the deappropriation of	
46	funds through the elimination of	
	one Legal Secretary position and	
48	one Research Assistant position.	
50	Chief Medical Examiner - Office of	

2	All Other	(80,666)
4	Provides for the deappropriation of	
6	funds through the elimination of	
	discretionary funds that support	
	autopsy and toxicology services.	
8	District Attorneys' Salaries	
10	Personal Services	(319,514)
12	Provides for the deappropriation of	
14	funds through 12 unpaid furlough	
16	days or layoffs of 3 to 5 Assistant	
	District Attorney positions and no	
	cost of living, merit, or step	
18	increases for fiscal year 1992-93 as	
	a continuation of reductions from	
	fiscal year 1991-92.	
20	Human Services Division	
22	Positions-Legislative Count	(-2.0)
24	Personal Services	(91,965)
26	All Other	(6,000)
28	TOTAL	(97,965)
30	Provides for the deappropriation of	
32	funds through the elimination of 2	
	Assistant Attorney General	
	positions and expenses.	
34	DEPARTMENT OF THE ATTORNEY GENERAL	
36	TOTAL	(1,008,909)
38	AUDIT, DEPARTMENT OF	
40	Audit - Departmental Bureau	
42	Positions-Legislative Count	(-3.0)
	Personal Services	(119,532)
44	All Other	(48,000)
46	TOTAL	(167,532)
48	Provides for the deappropriation of	
50	funds through the elimination of	
	one vacant Auditor III position and	

2	2 vacant Auditor I positions and All Other savings from reductions in rent expense as a continuation of reductions from fiscal year 1991-92.		
6	Audit - Departmental Bureau		
8	Personal Services	(13,998)	
10	Provides for the deappropriation of funds through salary savings.		
12			
14	DEPARTMENT OF AUDIT		
14	TOTAL	<u>(181,530)</u>	
16	CONSERVATION, DEPARTMENT OF		
18	Administration - Forestry		
20	All Other	(4,000)	
22	Provides for the deappropriation of funds for administrative expenses and publication costs as a continuation of reductions for fiscal year 1991-92.		
24			
26			
28	Administrative Services - Conservation		
30	Positions-Legislative Count	(-0.5)	(-1.5)
32	Personal Services	(6,875)	(34,801)
32	Capital Expenditures		(2,000)
34	TOTAL	<u>(6,875)</u>	<u>(36,801)</u>
36	Provides for the deappropriation of funds through the transfer of 1/2 Account Clerk II position to the administrative services conservation program dedicated revenue account in fiscal year 1991-92 and fiscal year 1992-93, the elimination of one Accountant I position in fiscal year 1992-93 and the elimination of capital purchases. Part of the savings from moving 1/2 of the Account Clerk II position to the dedicated revenue account will be used to fund the reclassifications for this account.		
38			
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50			

2	Capital Construction - Repairs - Improvements - Conservation		
4	All Other		(6,214)
6	Provides for the deappropriations of funds for minor repairs and capital improvements at state parks and historic sites.		
8			
10			
12	Forest Fire Control - Division of		
14	Positions-Legislative Count		(-5.0)
14	Personal Services		(240,046)
16	All Other		150,614
18	TOTAL		<u>(89,432)</u>
20	Provides for the deappropriation of funds through the elimination of one Forest Ranger III position, 3 Forest Ranger IV positions and one Auto Mechanic Foreman position and the appropriation of operating funds for fire suppression.		
22			
24			
26			
28	Forest Fire Control - Division of		
30	Capital Expenditures	(40,000)	
32	Provides for the deappropriation of funds to reflect the purchase and lease-back of vehicles through the Central Motor Pool.		
34			
36			
38	Forest Management, Utilization and Marketing		
40	Positions-Legislative Count		(-4.0)
42	Personal Services		(96,336)
42	All Other		(11,702)
44	TOTAL		<u>(108,038)</u>
46	Provides for the deappropriation of funds through the transfer of one vacant Forester I position to the Forest Management, Utilization and Marketing program federal funds and		
48			
50			

2 the elimination of 3 vacant Clerk
 2 Typist II positions and related
 4 operating costs as a continuation
 4 of reductions from fiscal year 1991-92.

6 **Forest Management, Utilization and
 6 Marketing**

8 Positions-Legislative Count (-1.0)
 10 Personal Services (34,694)
 10 All Other (2,925)
 12

TOTAL (37,619)

14 Provides for the deappropriation of
 16 funds through the elimination of
 18 one Forester I position and reduced
 18 operating costs to assist small land
 20 owners.

20 **Geographic-Based Information Services**

22 All Other (8,758)

24 Provides for the deappropriation of
 26 funds for software and hardware
 28 maintenance for the Geographic-Based
 28 Information Systems.

30 **Geological Survey**

32 All Other (68,441)

34 Provides for the deappropriation of
 36 funds through reductions in the
 38 surface water and groundwater
 38 observation network, stream gauging
 40 network and mapping programs.

40 **Insect and Disease Management**

42 All Other (6,644)

44 Provides for the deappropriation of
 46 funds for general operating
 46 expenses, professional services and
 48 supplies as a continuation of
 48 reductions for fiscal year 1991-92.

50 **Land Use Regulation Commission**

2 Positions-Legislative Count (-2.0)
 4 Personal Services (67,880)

6 Provides for the deappropriation of
 6 funds through the elimination of
 8 2 Environmental Specialist II
 8 positions as a continuation of
 8 reductions from fiscal year 1991-92.

10 **Land Use Regulation Commission**

12 All Other (1,452)
 14 Capital Expenditures (3,010)
 16

TOTAL (4,462)

18 Provides for the deappropriation of
 20 funds for general operating
 20 expenses and the elimination of
 22 capital purchases.

22 **Maine Conservation Corps**

24 All Other (14,255)

26 Provides for the deappropriation of
 28 funds for 15 Conservation Corps
 28 members and 3 spring projects.

30 **Maine Rivers Protection Fund Program**

32 Positions-Legislative Count (-0.5)
 34 Personal Services (23,874)

36 Provides for the deappropriation of
 38 funds through the transfer of
 38 1/2 of a split-funded Recreational
 40 Planner position to the Boating
 40 Facilities Program, Other Special
 42 Revenue Fund as a continuation
 42 of reductions from fiscal year 1991-92.

44 **Parks - General Operations**

46 Positions-Legislative Count (-1.0)
 46 Positions-Other Count (-1.0)
 48 Personal Services (67,426)

50 Provides for the deappropriation of

2 funds through the elimination of
 2 2, 26-week seasonal Park Ranger
 4 positions and one Park Manager II
 4 position as a continuation of
 6 reductions from fiscal year 1991-92.

6 **Parks - General Operations**

8 Positions-Legislative Count (-1.5)
 10 Positions-Other Count (-4.5)
 10 Personal Services (142,637)
 12 All Other (55,000)
 12 Capital Expenditures (27,000)
 14 TOTAL (224,637)

16 Provides for the deappropriation of
 18 funds through the elimination of 2
 20 Park Manager I positions, 2 Park
 20 Ranger positions, one Assistant Park
 22 Ranger position, 2 Park Receptionist
 22 positions, one Lifeguard position,
 24 2 Lifeguard Supervisor positions, 3
 24 Laborer I positions, one Laborer II
 26 position, 2 Clerk Typist I positions,
 26 one Clerk Typist II position and one
 28 Maintenance Mechanic position, the
 28 addition of one legislative headcount
 30 for a Maintenance Mechanic Foreman
 30 position funded by Public Law 1991,
 32 chapter 591 with no headcount, reduced
 32 general operations and capital purchases.

34 **Policy Planning and Information**

36 Positions-Legislative Count (-1.0)
 36 Personal Services (36,750)
 38 All Other (5,000)
 40 TOTAL (41,750)

42 Provides for the deappropriation of
 42 funds through the elimination of
 44 one Natural Science Educator
 44 position and related operating costs
 46 as a continuation of reductions
 46 from fiscal year 1991-92.

48 **Engineering and Realty**

2 Positions-Legislative Count (-0.5)
 2 Personal Services (22,085)
 4 All Other 3,777

6 TOTAL (18,308)

8 Provides for the deappropriation of
 8 funds through the elimination of
 10 1/2 of a Civil Engineer III
 10 position as a continuation of
 12 reductions from fiscal year 1991-92.

14 **DEPARTMENT OF CONSERVATION**

14 TOTAL (46,875) (828,539)

16 **CORRECTIONS, DEPARTMENT OF**

18 **Administration - Corrections**

20 Positions-Legislative Count (-2.0)
 20 Personal Services (86,297)
 22 All Other (34,065)

24 TOTAL (120,362)

26 Provides for the deappropriation of
 26 funds from the elimination of one
 28 Clerk Steno II position, one
 28 Assistant Classification Officer
 30 position, leaving a Psychologist
 30 position vacant for 7 months and
 32 the reduction of operating
 32 expenses.

34 **Charleston Correctional Facility**

36 Personal Services (25,251)

38 Provides for the deappropriation of
 40 funds from leaving 2 Vocational
 40 Training Instructor positions
 42 vacant for 4 months.

44 **Correctional Program Improvement**

46 All Other (238,000)

48 Provides for the deappropriation of
 48 funds from boarding inmates at
 50 county jails.

2	Correctional Services	
4	Positions-Legislative Count	(-1.0)
	Personal Services	(37,574)
6	All Other	(409,455)
8	TOTAL	<u>(447,029)</u>
10	Provides for the deappropriation of funds from the elimination of one Substance Abuse Program Specialist position and the reduction of institutional and community services. The duties and responsibilities of the Substance Abuse Program Specialist position will be transferred to the administrative staff of the Division of Probation and Parole.	
20	Correctional Center	
22	Personal Services	(295,120)
24	Provides for the deappropriation of funds from leaving the following 10 positions vacant for 10 months: one Accountant I position, one Psychologist position, one Clerk Typist position, 2 Correctional Officer II positions, one Training Officer position, 2 Vocational Trades Instructor positions, one Personnel Specialist position and one Teacher position.	
36	Downeast Correctional Facility	
38	Positions-Legislative Count	(-1.0)
	Personal Services	(33,660)
42	Provides for the deappropriation of funds from the elimination of one Plant Maintenance Engineer position.	
46	Food - State Prison	
48	All Other	(100,000)
50	Provides for the deappropriation of	

2	funds from food.	
2	Fuel - Corrections	
4	All Other	(50,000)
6	Provides for the deappropriation of funds from fuel.	
8	Justice - Planning, Projects and Statistics	
10	Positions-Legislative Count	(-1.0)
12	Personal Services	(39,092)
14	Provides for the deappropriation of funds from the elimination of one position.	
16	Probation and Parole	
18	Positions-Legislative Count	(-2.0)
20	Personal Services	(72,000)
22	Provides for the deappropriation of funds from the elimination of 2 Probation and Parole Officer positions.	
24	State Prison	
26	Personal Services	(158,624)
28	All Other	(12,000)
30	Capital Expenditures	(29,000)
32	TOTAL	<u>(199,624)</u>
34	Provides for the deappropriation of funds from leaving the following 6 positions vacant for 10 months: one Clerk Typist II position, one Correctional Trades Instructor position, one Caseworker position, one Psychologist position, one Auto Mechanic II position and one Accountant II position.	
36	State Prison	
38	Capital Expenditures	(215,000)
40		
42		
44		
46		
48		
50		

2	Provides for the deappropriation of funds to reflect the purchase and lease-back of vehicles through the Central Motor Pool.	
4		
6	Unemployment Compensation - Corrections	
8	Personal Services	22,204
10	Provides for the appropriation of funds for unemployment compensation payments.	
12		
14	Warren Correctional Facility	
16	Personal Services	(102,066)
18	Provides for the deappropriation of funds from the delay in filling the following 6 positions: 2 Nurse positions for 6 months, one Teacher position for 3 months, one Clerk Typist II position for 3 months, one Caseworker position for 2 months and one Unit Manager position for 10 months.	
20		
22		
24		
26		
28	Youth Center - Maine	
30	Personal Services	(250,970)
32	All Other	(49,030)
34	TOTAL	(300,000)
36	Provides for the deappropriation of funds from leaving the following 9 positions vacant for 9 months: one Vocational Trades Instructor position, one Guidance Counselor position, one Chief of Volunteer Services position, one Director of Cottage programs position, 2 Teacher positions, one Nurse position, one Manual Training Teacher position and one Psychologist position.	
38		
40		
42		
44		
46	Youth Center - Maine	
48	Personal Services	(2,000,000)
50	Provides for the deappropriation of	

2	funds through the development of a Request For Proposal, RFP, for privatizing the care and treatment of the Juvenile Corrections program during fiscal year 1993.		
4			
6	Youth Center - Maine		
8	Capital Expenditures	(25,000)	
10	Provides for the deappropriation of funds to reflect the purchase and lease-back of vehicles through the Central Motor Pool.		
12			
14			
16	DEPARTMENT OF CORRECTIONS		
18	TOTAL	(240,000)	(4,000,000)
20	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
22	Administration - Maine Emergency Management Agency		
24	Positions-Legislative Count		(-1.0)
26	Personal Services		(16,300)
28	Provides for the deappropriation of funds through the elimination of one Communications Technician position, funded 50% General Fund and 50% federal funds, as a continuation of reductions from fiscal year 1991-92.		
30			
32			
34			
36	Dam Safety Program		
38	All Other		(15,796)
40	Provides for the deappropriation of funds through the reduction of operating expenses used to support emergency dam inspection as a continuation of reductions from fiscal year 1991-92.		
42			
44			
46	Military Training and Operations		
48	Positions-Legislative Count		(-15.0)
50	Personal Services		(364,378)

2	All Other	(53,000)
4	TOTAL	(417,378)
6	Provides for the deappropriation of funds through the elimination of one Word Processing Operator position, one Oilburner Mechanic Foreman position, 13 Building Custodian positions and the reduction in professional services, travel and office supplies as a continuation of reductions from fiscal year 1991-92.	
16	Veterans' Services	
18	Positions-Legislative Count	(-3.0)
	Personal Services	(65,500)
20	All Other	(8,000)
22	TOTAL	(73,500)
24	Provides for the deappropriation of funds through the elimination of 2 Clerk Stenographer positions and one Veterans' Counselor position at Togus, leaving vacant one Clerk Typist III position and a reduction in travel expenses as a continuation of reductions from fiscal year 1991-92.	
34	Commission on Vietnam and Atomic Veterans	
36	Positions-Legislative Count	(-1.0)
38	Personal Services	(26,997)
40	All Other	(20,539)
42	TOTAL	(47,536)
44	Provides for the deappropriation of funds through the elimination of one Clerk Stenographer II position and funds for commission expenses. The Veterans' Counselor position will assume responsibility for both Vietnam and atomic veterans and other veterans as a continuation	

2	of reductions from fiscal year 1991-92.	
4	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
6	TOTAL	(570,510)
8	DEVELOPMENT FOUNDATION, MAINE	
10	Development Foundation	
12	All Other	(25,142)
14	Provides for the deappropriation of funds through the elimination one 1/2 nonstate support staff position and reductions in grants to public and private organizations as a continuation of reductions from fiscal year 1991-92.	
22	MAINE DEVELOPMENT FOUNDATION TOTAL	
24	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
26	Comprehensive Land Use Planning	
30	Positions-Legislative Count	(-16.0)
	Personal Services	(621,181)
32	All Other	(1,554,910)
34	Provides for the deappropriation of funds through the elimination of 6 Planner II positions, 4 Senior Planner positions, one Development Program Manager position, one Deputy Commissioner of Comprehensive Planning position, one Planning and Research Associate I position, one Clerk Typist III position and the transfer of one 1/2-time Planner II position and one 1/2-time Planning and Research Associate II position to Other Special Revenue, the transfer of one Senior Planner position to the Federal account, and the reductions in general operating	

2	expenses and grants to cities and towns, as a continuation of reductions from fiscal year 1991-92.	
4		
6	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
8	TOTAL	<u>(2,176,091)</u>
10	EDUCATION, STATE BOARD OF	
12	State Board of Education	
14	Personal Services	(3,408)
16	All Other	(8,000)
18	Provides for the deappropriation of funds through the reduction of per diem reimbursement and publication costs for information regarding parent and community volunteer programs and research costs on effective programs as a continuation of reductions from fiscal year 1991-92.	
20		
22		
24		
26	STATE BOARD OF EDUCATION	
28	TOTAL	<u>(11,408)</u>
30	EDUCATION, DEPARTMENT OF	
32	Administration - Education	
34	All Other	(4,000)
36	Provides for the deappropriation of funds from a reduction in grants for alternative education projects, as a continuation of reductions from fiscal year 1991-92.	
38		
40		
42	Administration - Education	
44	All Other	(2,000)
46	Provides for the deappropriation of funds through the reduction of travel.	
48		
50	Administrative Services - Education	

2	Positions-Legislative Count	(-1.0)
4	Personal Services	(31,791)
6	Provides for the deappropriation of funds through the elimination of one Administrative Secretary position as a continuation of reductions from fiscal year 1991-92.	
8		
10	Administrative Services - Education	
12	Personal Services	(6,138)
14	Provides for the deappropriation of funds from savings realized from a position downgrade as a continuation of reductions from fiscal year 1991-92.	
16		
18		
20	Adult Education	
22	All Other	(17,000)
24	Provides for the deappropriation of funds through savings by deferring the review of laws and regulations and the development of a comprehensive data base system of the Adult Education Program as a continuation of reductions from fiscal year 1991-92.	
26		
28		
30		
32	Adult Education	
34	All Other	(9,500)
36	Provides for a deappropriation of funds through a 10% reduction in grants to Literacy Volunteers of America as a continuation of reductions from fiscal year 1991-92.	
38		
40		
42	Adult Education	
44	All Other	(20,000)
46	Provides for the deappropriation of funds from reductions in contract services that will reduce in-service training for Adult Basic	
48		
50		

2	Education as a continuation of reductions from fiscal year 1991-92.	
4	Adult Education	
6	All Other	(154,000)
8	Provides for the deappropriation of funds through the reduction of the Adult Education subsidy to school administrative units at a level commensurate with the General Purpose Aid for Local Schools reduction.	
10		
12		
14		
16	Alcohol and Drug Education Services	
18	Positions-Legislative Count	(-3.0)
	Personal Services	(147,616)
20	All Other	(128,303)
22	TOTAL	<u>(275,919)</u>
24	Provides for the deappropriation of funds through the elimination of one Education Specialist III position and 2 Education Specialist II positions and through the reduction in contractual, travel, general operating, honoraria and grants from central and regional offices as a continuation of reductions from fiscal year 1991-92.	
26		
28		
30		
32		
34	Alcohol and Drug Education Services	
36	Positions-Legislative Count	(-1.0)
38	Personal Services	(40,013)
40	Provides for the deappropriation of funds from the elimination of one Education Specialist III position as a continuation of reductions from fiscal year 1991-92.	
42		
44		
46	Alcohol and Drug Education Services	
48	All Other	(80,000)
50	Provides for the deappropriation of	

2	funds through the reduction of Alcohol and Drug Abuse Prevention and Education Services to school administrative units.	
4		
6	Block Grants to Municipalities	
8	All Other	(735,295)
10	Provides for the deappropriation of funds through the reduction of the certification block grant funding for school administrative units as opposed to the rescinding of the Block Grant funding in fiscal year 1991-92 in Public Law 1991, chapter 622.	
12		
14		
16		
18	Certification, Placement and Teacher Education	
20	Positions-Legislative Count	(-1.0)
22	Personal Services	(50,480)
24	Provides for the deappropriation of funds through the elimination of one Education Specialist II position as a continuation of reductions from fiscal year 1991-92.	
26		
28		
30	Certification, Placement and Teacher Education	
32	Positions-Legislative Count	(-2.0)
34	Personal Services	(72,807)
36	Provides for the deappropriation of funds from the elimination of one Education Specialist II position and one Clerk Stenographer III position as a continuation of reductions from fiscal year 1991-92.	
38		
40		
42	School-based Child Care	
44	All Other	(79,000)
46	Provides for the deappropriation of funds through savings in the School-based Child Care Program as a continuation of reductions from	
48		
50		

fiscal year 1991-92.

2 Curriculum - Education

4 All Other (45,000)

6 Provides for the deappropriation of

8 funds from the reduction of travel

10 as a continuation of reductions

12 from fiscal year 1991-92 and a

14 reduction in nonstate professional

16 services.

18 Curriculum - Education

20 Positions-Legislative Count (-6.0)

22 Personal Services (269,254)

24 Provides for the deappropriation of

26 funds through the elimination of one

28 Education Specialist III position,

30 4 Education Specialist II positions

32 and one Clerk Stenographer III

34 position and provides for the

36 funding of the reclassification of

38 one Education Specialist II position to

40 Education Specialist III position as a

42 continuation of reductions from

44 fiscal year 1991-92.

46 Curriculum - Education

48 Positions-Legislative Count (-1.0)

50 Personal Services (46,716)

Provides for the deappropriation of

funds from the elimination of one

Education Specialist II position as

a continuation of reductions from

fiscal year 1991-92.

42 Finance - Education

44 Positions-Legislative Count (-1.0)

46 Personal Services (25,850)

48 Provides for the deappropriation of

50 funds through the elimination of

one Account Clerk I position in the

Division of Finance as a

2 continuation of reductions from

4 fiscal year 1991-92.

6 Finance - Education

8 Positions-Legislative Count (-1.0)

10 Personal Services (22,200)

12 Provides for the deappropriation of

14 funds from the elimination of one

16 Account Clerk I position as a

18 continuation of reductions from

20 fiscal year 1991-92.

22 General Purpose Aid for Local Schools

24 All Other (10,255,881)

26 Provides for the deappropriation of

28 funds through the reduction of the

30 fiscal year 1992-93 foundation

32 and minimum education subsidy as a

34 continuation of reductions from

36 fiscal year 1991-92.

38 Governor Baxter School for the Deaf

40 Positions-Legislative Count (-2.0)

42 Personal Services (47,856)

44 Provides for the deappropriation of

46 funds through the elimination of

48 one Clerk Typist II position, one

50 Laundry Washer position and one

seasonal Watchperson position.

Handicapped Children Services -

Preschool

40 All Other (501,913)

42 Provides for the deappropriation of

44 funds through a reduction in the

46 administrative structure of Child

48 Development Services as a

50 continuation of reductions from

fiscal year 1991-92.

Instruction - Bureau of

2	Positions-Legislative Count	(-1.0)
	Personal Services	(77,533)
	All Other	(2,000)
4		
	TOTAL	<u>(79,533)</u>
6		
8	Provides for the deappropriation of funds from the elimination of one vacant Associate Commissioner position and related operating expenses as a continuation of reductions from fiscal year 1991-92.	
10		
12		
14	Nutrition Program - Local Schools	
16	All Other	(25,000)
18	Provides for the deappropriation of funds by the elimination of office rental and the reduction in utilities services costs.	
20		
22		
24	Planning and Management Information - Education	
26	All Other	(35,136)
28	Provides for the deappropriation of funds through a reduction in contractual services, utilities and general operating expenditures as a continuation of reductions from fiscal year 1991-92.	
30		
32		
34		
36	Planning and Management Information - Education	
38	Positions-Legislative Count	(-1.0)
	Personal Services	(24,871)
40		
42	Provides for the deappropriation of funds from the elimination of one Data Entry Specialist position as a continuation of reductions from fiscal year 1991-92.	
44		
46		
48	Reimbursement for State Mandates	
50	All Other	(9,768)

2	Provides for the deappropriation of funds through savings in the School Nutrition Breakfast Program as a continuation of reductions from fiscal year 1991-92.	
4		
6		
8	School Facilities Program - Local Schools	
10	Positions-Legislative Count	(-2.0)
	Personal Services	(96,648)
12		
14	Provides for the deappropriation of funds through the elimination of 2 Education Specialist I positions as a continuation of reductions from fiscal year 1991-92.	
16		
18	Special Education - Exceptional Children	
20		
22	All Other	(35,000)
24	Provides for the deappropriation of funds from cancelling conferences and reducing due process hearing costs as a continuation of reductions from fiscal year 1991-92.	
26		
28		
30	Special Education - Exceptional Children	
32		
34	Positions-Legislative Count	(-1.0)
	Personal Services	(37,233)
36	Provides for the deappropriation of funds through the elimination of one Education Specialist II position as a continuation of reductions from fiscal year 1991-92.	
38		
40		
42	DEPARTMENT OF EDUCATION	
	TOTAL	<u>(13,135,802)</u>
44		
46	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
48	Administration - Environmental Protection	
50		

2	Positions-Legislative Count	(-5.0)
	Personal Services	(192,309)
	All Other	(4,570)
4	TOTAL	(196,879)
6	Provides for the deappropriation of	
8	funds through the elimination of	
10	one Regional Director position, one	
12	Clerk III position and one Clerk	
14	Typist II position and the transfer	
16	of one Systems Group Manager	
18	position to federal funds and the	
20	transfer of one Accountant II	
22	position to dedicated funds as a	
24	continuation of reductions from	
26	fiscal year 1991-92.	
28	Administration - Environmental	
30	Protection	
32	All Other	(19,525)
34	Provides for the deappropriation of	
36	funds for administrative support	
38	that benefits general program	
40	activities.	
42	Air Quality Control	
44	Capital Expenditures	(32,000)
46	Provides for the deappropriation of	
48	funds for air monitoring equipment.	
50	Air Quality Control	
52	Positions-Legislative Count	(-1.0)
54	Personal Services	(38,272)
56	All Other	(12,342)
58	TOTAL	(50,614)
60	Provides for the deappropriation of	
62	funds through the elimination of	
64	one Senior Meteorologist position	
66	and the reduction of travel,	
68	printing and general operating	
70	costs as a continuation of	
72	reductions from fiscal year 1991-92.	

2	Environmental Impact Studies	
4	All Other	(6,308)
6	Provides for the deappropriation of	
8	funds through the elimination of	
10	the Acid Rain Monitoring Program.	
12	Environmental Impact Studies	
14	Positions-Legislative Count	(-1.0)
16	Personal Services	(40,810)
18	All Other	(489)
20	TOTAL	(41,299)
22	Provides for the deappropriation of	
24	funds through the elimination of	
26	the Acid Rain Monitoring Program	
28	and the transfer of one	
30	Environmental Specialist II	
32	position to the Air Quality Control	
34	Program, federal funds, as a	
36	continuation of reductions from	
38	fiscal year 1991-92.	
40	Lake Restoration and Protection Fund	
42	All Other	(5,001)
44	Provides for the deappropriation of	
46	funds through the reduction of	
48	general support for the Lakes	
50	Restoration and Protection Program	
52	and cooperative programs with	
54	regional commissions, lake	
56	associations and municipalities.	
58	Lake Restoration and Protection Fund	
60	Positions-Legislative Count	(-1.0)
62	Personal Services	(41,375)
64	All Other	(1,106)
66	TOTAL	(42,481)
68	Provides for the deappropriation of	
70	funds through the transfer of one	
72	Assistant Engineer position and	

2 related staff support to the Oil
 2 and Hazardous Materials Control
 4 program dedicated fund as a
 4 continuation of reductions from
 6 fiscal year 1991-92.

6 **Land Quality Control**

8 Capital Expenditures (33,349)

10 Provides for the deappropriation of
 12 funds through the elimination of
 14 3 vehicle replacements.

14 **Land Quality Control**

16 Positions-Legislative Count (-2.0)
 18 Personal Services (62,742)
 18 All Other (4,946)

20 TOTAL (67,688)

22 Provides for the deappropriation of
 24 funds through the elimination of
 26 one Clerk IV position and one
 26 Environmental Specialist III
 28 position and reduced travel,
 28 printing and general operating
 30 costs as a continuation of
 30 reductions from fiscal year 1991-92.

32 **Oil and Hazardous Materials
 Control**

34 Positions-Legislative Count (-2.0)
 36 Personal Services (80,810)

38 Provides for the deappropriation of
 40 funds through the transfer of one
 40 Environmental Specialist III
 42 position and one Data Control
 42 Specialist position to the Oil and
 44 Hazardous Materials Control
 44 program, dedicated revenue fund.

46 **Oil and Hazardous Materials
 Control**

48 All Other (6,003)

50

2 Provides for the deappropriation of
 2 funds from reductions in out-of-state
 4 travel and some small contracts.

4 **Solid Waste Management**

6 Positions-Legislative Count (-1.0)
 8 Personal Services (43,293)
 8 All Other (1,355)

10 TOTAL (44,648)

12 Provides for the deappropriation of
 14 funds through the elimination of
 14 one Geologist position and reduced
 16 licensing, training and response
 16 activities as a continuation of
 18 reductions from fiscal year 1991-92.

20 **Water Pollution Control Training
 Program**

22 All Other (11,000)

24 Provides for the deappropriation of
 26 funds for training of wastewater
 26 treatment plant operators.

28 **Water Pollution Control Training
 Program**

30 All Other (27,500)

32 Provides for the deappropriation of
 34 funds through reduced support for
 36 the Water Pollution Control
 36 Training Program as a continuation
 38 of reductions from fiscal year 1991-92.

40 **Water Quality Control**

42 All Other (10,000)
 42 Capital Expenditures (360)

44 TOTAL (10,360)

46 Provides for the deappropriation
 48 of funds through reduced postage,
 48 printing, computer supplies, dues
 50 and subscription expenses.

2	Water Quality Control	
4	Positions-Legislative Count	(-2.0)
	Personal Services	(95,291)
6	All Other	(7,076)
8	TOTAL	<u>(102,367)</u>
10	Provides for the deappropriation of funds through the transfer of one Biologist II position to the Oil and Hazardous Materials Control Program, dedicated revenue and the transfer of one Division Director position to the Oil and Hazardous Materials Control Program, federal funds and a reduction in general operating expenses as a continuation of reductions from fiscal year 1991-92.	
22	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
24	TOTAL	<u>(777,832)</u>
26	GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON	
28	Commission on Governmental Ethics and Election Practices	
30		
32	Positions-Legislative Count	(-0.5)
	Personal Services	(12,311)
34	Provides for the deappropriation of funds from the elimination of a part-time Planning and Research Assistant position and the restoration of a Clerk Stenographer III position from 24 hours per week to full time.	
42	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	
44	TOTAL	<u>(12,311)</u>
46	EXECUTIVE DEPARTMENT	
48	Administration - Executive - Governor's Office	
50		

2	Personal Services	(30,000)
	All Other	(42,000)
4	TOTAL	<u>(72,000)</u>
6	Provides for the deappropriation of funds through maintaining one vacant position and reducing the workweek in other positions.	
8		
10		
12	Administration - Executive - Governor's Office	
14	Personal Services	(27,251)
16	All Other	(42,000)
18	TOTAL	<u>(69,251)</u>
20	Provides for the deappropriation of funds through maintaining a vacant position and reducing the workweek in certain other positions.	
22		
24	Administration - Community Services	
26	Positions-Legislative Count	(-2.0)
28	Personal Services	(100,268)
	All Other	8,577
30	TOTAL	<u>(91,691)</u>
32	Provides for the deappropriation of funds through the elimination of one Deputy Director of the Division of Community Services position and one Assistant to the Director of the Division of Community Services position, the transfer of one Secretary position to the federal program and the transfer in of one Program Operations Manager position from the Low-income Home Energy Assistance Program. All Other funds are necessary to cover operating expenses and to compensate for administrative funds lost due to the transfer of the Low-income Home Energy Assistance Program to the Maine State Housing Authority as a	
34		
36		
38		
40		
42		
44		
46		
48		
50		

2 continuation of reductions from
fiscal year 1991-92.

4 **Blaine House**

6 Personal Services (10,000)
All Other (5,000)

8 TOTAL (15,000)

10 Provides for the deappropriation of
12 funds through reduced hours for
intermittent and part-time
14 employees, as a continuation of
reductions from fiscal year 1991-92.

16 **Driver Education and Evaluation Program -
18 Substance Abuse**

20 Positions-Legislative Count (-1.0)
All Other (29,723)

22 Provides for the deappropriation of
24 funds through the elimination of
one Alcohol Rehabilitation
26 Counselor II position.

28 **Head Start**

30 Positions-Legislative Count (-1.0)
Personal Services (27,228)

32 Provides for the deappropriation of
34 funds through the elimination of
one Accountant I position.

36 **Maine Science and Technology
38 Commission**

40 Positions-Legislative Count (-1.0)
All Other (60,314)
42 Capital Expenditures (439,686)

44 TOTAL (500,000)

46 Provides for the deappropriation of
48 funds from the Centers for
Innovation, the Experimental Program
to Stimulate Competitive Research
50 match, a revised Northern Maine

2 Technical Assistance program, and
general operations including the
elimination of one Development
4 Director position as a continuation
of reductions from fiscal year
6 1991-92.

8 **Planning Office**

10 Positions-Legislative Count (-1.0)
Personal Services (40,766)
12 All Other (10,137)

14 TOTAL (50,903)

16 Provides for the deappropriation of
18 funds through the elimination of
one Personnel Assistant position
and the reduction in All Other
20 related expenses as a continuation
of reductions from fiscal year 1991-92.

22 **Planning Office**

24 Positions-Legislative Count (-1.0)
26 All Other (43,710)
Capital Expenditures (21,073)

28 TOTAL (64,783)

30 Provides for the deappropriation of
32 funds through the transfer of one
Business Manager position to the
34 federal account, savings from
retirement overcharges and
36 reductions in printing and instate
travel costs.

38 **Office of Substance Abuse**

40 All Other (316,590)

42 Provides for the deappropriation of
44 funds through the continued closure
of a residential rehabilitation
46 program for women and reductions in
training, prevention and outpatient
48 services as a continuation of
reductions from fiscal year 1991-92.

50

2	Office of Substance Abuse	
4	All Other	(266,610)
4	Capital Expenditures	(1,950)
6	TOTAL	<u>(268,560)</u>
8	Provides for the deappropriation of funds for shelter beds, residential rehabilitation services and outpatient adolescent services. Also included are funds for the Office of Substance Abuse administration activities.	
16	Office of Volunteer Services	
18	Positions-Legislative Count	(-1.0)
18	Personal Services	(43,736)
20	All Other	(6,489)
22	TOTAL	<u>(50,225)</u>
24	Provides for the deappropriation of funds through the abolishment of the Office of Volunteer Services as a continuation of reductions in fiscal year 1991-92.	
30	EXECUTIVE DEPARTMENT	
30	TOTAL	<u>(1,555,954)</u>
32	FINANCE, DEPARTMENT OF	
34	Administration - Finance	
36	Positions-Legislative Count	(-1.0)
38	Personal Services	(46,576)
40	Provides for the deappropriation of funds through the elimination of one Assistant to the Commissioner position as a continuation of reductions from fiscal year 1991-92.	
46	Administrative Services - Finance	
48	Positions-Legislative Count	(-1.0)
48	Personal Services	(25,235)
50		

2	Provides for the deappropriation of funds through the elimination of one vacant Account Clerk I position as a continuation of reductions from fiscal year 1991-92.	
6	Accounts and Control - Bureau of	
8	Positions-Legislative Count	(-1.0)
10	Personal Services	(37,358)
12	Provides for the deappropriation of funds through the elimination of one vacant Systems Group Manager position as a continuation of reductions from fiscal year 1991-92.	
18	Maine Residents Property Tax Program	
20	All Other	(3,000,000)
22	Provides for the deappropriation of funds from the Property Tax Relief Fund. Eligibility criteria are adjusted in Part Q.	
28	Tree Growth Tax Reimbursement	
30	All Other	(800,000)
32	Provides for the deappropriation of funds from the Tree Growth Tax Reimbursement Program.	
36	DEPARTMENT OF FINANCE	
36	TOTAL	<u>(3,909,169)</u>
38	FINANCE AUTHORITY OF MAINE	
40	Business Development Finance	
42	All Other	(6,063)
44	Provides for the deappropriation of funds through the reduction in grants to public and private organizations.	
46	Maine Job-start Program	
48		
50		

2	All Other	(171,267)
4	Provides for the deappropriation of funds through the reductions in administrative expenses and loans.	
8	Natural Resources and Marketing	
10	All Other	(32,725)
12	Provides for the deappropriation of funds through the reduction in grants to public and private organizations.	
16	FINANCE AUTHORITY OF MAINE	
18	TOTAL	<u>(210,055)</u>
20	HEALTH CARE FINANCE COMMISSION, MAINE	
22	Health Care Finance Commission	
24	Positions-Legislative Count	(-4.0)
26	Personal Services	(224,635)
	All Other	(7,243)
28	Provides for the deappropriation of funds through the transfer of one Executive Director position, one Deputy Director position, one Legal Secretary position and one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue Account as a continuation of reductions from fiscal year 1991-92.	
40	MAINE HEALTH CARE FINANCE COMMISSION TOTAL	<u>(231,878)</u>
42	HEALTH POLICY ADVISORY COUNCIL, MAINE	
46	Maine Health Policy Advisory Council	
48	Positions-Legislative Count	(-3.0)
50	Personal Services	(118,539)

2	All Other	(4,865)
4	Provides for the deappropriation of funds through the elimination of the Maine Health Policy Advisory Council, including one Executive Director position, one Comprehensive Health Planner II position, one Clerk Typist III position and support costs while retaining some funds to cover the costs associated with the closing of the agency as a continuation of reductions from fiscal year 1991-92.	
16	MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL	<u>(123,404)</u>
18	HIGH-RISK INSURANCE ORGANIZATION, MAINE	
22	Maine High-Risk Insurance Organization	
24	All Other	(6,245)
28	Provides for the deappropriation of funds as a continuation of the reductions from fiscal year 1991-92.	
30	MAINE HIGH-RISK INSURANCE ORGANIZATION TOTAL	<u>(6,245)</u>
34	HISTORIC PRESERVATION COMMISSION, MAINE	
36	Historic Preservation Commission	
38	All Other	(1,755)
42	Provides for the deappropriation of funds from reductions in the Maine Historic Resources Survey.	
46	Historic Preservation Commission	
48	Positions-Legislative Count	(-1.0)
	Personal Services	(23,498)
	All Other	(12,826)
50		

2	Provides for the deappropriation of funds through the layoff of one Clerk Typist I position from the result of restructuring within the cultural agencies as a continuation of reductions from fiscal year 1991-92.	
8	MAINE HISTORIC PRESERVATION COMMISSION TOTAL	<u>(38,079)</u>
10	HISTORICAL SOCIETY, MAINE	
12	Historical Society	
14	All Other	(3,615)
16	Provides for deappropriation of funds through reduced library hours and services.	
20	MAINE HISTORICAL SOCIETY TOTAL	<u>(3,615)</u>
24	HOSPICE COUNCIL, MAINE	
26	Maine Hospice Council	
28	All Other	(6,245)
30	Provides for the deappropriation of funds that will prevent the Maine Hospice Council from hiring a full-time Executive Director.	
34	MAINE HOSPICE COUNCIL TOTAL	<u>(6,245)</u>
38	HOUSING AUTHORITY, MAINE STATE	
40	Housing Opportunities for Maine Fund	
42	All Other	(62,446)
44	Provides for deappropriation of funds through reduction in funding for continued support of operating budgets of emergency shelters under the Shelter Operating Subsidy (SOS) Program.	

2	MAINE STATE HOUSING AUTHORITY TOTAL	<u>(62,446)</u>
4	HUMAN DEVELOPMENT COMMISSION, MAINE	
6	Human Development Commission	
8	All Other	(25,391)
10	Provides for the deappropriation of funds through the elimination of the Maine Human Development Commission as a continuation of reductions from fiscal year 1991-92.	
12	MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	<u>(25,391)</u>
14	HUMAN RIGHTS COMMISSION, MAINE	
16	Human Rights Commission - Regulation	
18	All Other	(15,000)
20	Provides for the deappropriation of funds as a continuation of the reductions from fiscal year 1991-92.	
22	MAINE HUMAN RIGHTS COMMISSION TOTAL	<u>(15,000)</u>
24	HUMAN SERVICES, DEPARTMENT OF	
26	Administration - Regional - Human Services	
28	Personal Services	(2,629)
30	Provides for the deappropriation of funds through downgrading one Financial Resources Specialist position to one Clerk Typist II position for the Dover office and reclassifying one Clerk Typist II position to one Account Clerk position and to reclassify one Post Office Clerk I position to one	

2 Switchboard Operator position as a
 4 continuation of reductions from
 6 fiscal year 1991-92.

6 Administration - Regional -
 6 Human Services

8 All Other (340,000)

10 Provides for the deappropriation of
 12 funds through a freeze on some
 14 leased-space rents and through
 16 reductions in general operating
 18 costs as a continuation of
 20 reductions from fiscal year 1991-92.

18 Aid to Families with Dependent
 18 Children

20 All Other (455,740)

22 Provides for the deappropriation of
 24 funds through the reduction of the
 26 Standard of Need by 3.5% as a
 28 continuation of reductions from
 30 fiscal year 1991-92.

28 Aid to Families with Dependent
 28 Children

30 All Other (4,744,260)

32 Provides for the deappropriation of
 34 funds from the reductions in the
 36 cost of the Aid to Families with
 38 Dependent Children caseload.

38 Aid to Families with Dependent
 38 Children

40 All Other (185,000)

42 Provides for the deappropriation of
 44 funds through disallowing additional
 46 children on the grant without good
 48 cause.

48 Birthline

50 All Other (35,000)

2 Provides for the deappropriation of
 4 funds as a continuation of
 6 reductions from fiscal year 1991-92.

6 Blind and Visually Impaired -
 6 Division for the

8 Personal Services (21,279)

10 Provides for deappropriation of
 12 funds through the elimination of
 14 one Clerk Typist II position.

14 Child Care Services

16 All Other (167,400)

18 Provides for the deappropriation of
 20 funds through the elimination of
 22 \$25,000 in child care training and
 24 the elimination of 4 child care
 26 resource development centers but
 28 without the stipulation that the
 30 department shall use Federal Block
 32 Grant funds to maintain the 10
 34 current resource development
 36 centers.

30 Congregate Housing

32 All Other (150,000)

34 Provides for the deappropriation of
 36 funds from supportive services to
 38 residents of elderly subsidized
 40 housing as a continuation of
 42 reductions from fiscal year 1991-92.

40 Elder and Adult Services -
 40 Bureau of

42 Positions-Legislative Count (-4.5)
 44 Personal Services (117,510)
 46 All Other (114,000)

46- TOTAL (231,510)

48 Provides for the deappropriation of
 50 funds through reductions in

2	purchased supportive services and the elimination of 2 part-time Clerk Typist II positions, 3	
4	full-time Caseworker Aide positions and one part-time Caseworker Aide position authorized in Public Law 1991, chapter 591 as a continuation	
6	of reductions from fiscal year 1991-92.	
8		
10	Free Drugs to Maine's Elderly	
12	All Other	(562,500)
14	Provides for the deappropriation of funds from raising the copayment and eliminating the cap on copayments in the Elderly Low Cost Drug Program as a continuation of reductions from fiscal year 1991-92.	
16		
18		
20	General Assistance - Reimbursement to Cities and Towns	
22		
24	All Other	(268,000)
26	Provides for the deappropriation of funds through the reduction of the maximum limit of aid per family in the Family Crisis Assistance Program and the reduction of maximums in the Emergency Assistance Program for utilities, eviction-related expenses and total expenses as a continuation of reductions from fiscal year 1991-92.	
28		
30		
32		
34		
36	General Assistance - Reimbursement to Cities and Towns	
38		
40	All Other	(500,000)
42	Provides for the deappropriation of funds from General Assistance to be offset by a \$500,000 allocation from the Stripper Well Fund.	
44		
46		
48	Health Care Benefits for Uninsured Individuals	
50	All Other	(28,000)

2	Provides for the deappropriation of funds through the elimination of funding for the Select Commission on Access to Health Care as a continuation of reductions from fiscal year 1991-92.	
4		
6		
8		
10	Health - Bureau of	
12	Positions-Legislative Count	(-3.0)
14	Personal Services	(122,681)
16	All Other	(1,200,000)
18		
20	TOTAL	<u>(1,322,681)</u>
22		
24	Provides for the deappropriation of funds through the elimination of one Word Processing Operator position and one Chemist III position, the transfer of one Sanitarian II position to Federal Block Grant funds and the elimination of Community Health program grants and reductions in health programs as a continuation of reductions from fiscal year 1991-92.	
26		
28		
30	Maine Health Program	
32	All Other	(7,016,890)
34	Provides for the deappropriation of funds through the elimination of the Adult Portion of the Maine Health Program.	
36		
38	Income Maintenance - Regional	
40	Positions-Legislative Count	(-7.5)
42	Personal Services	(230,225)
44		
46	Provides for the deappropriation of funds through the elimination of 7 Human Service Aide III positions and one part-time Human Service Aide position, as a continuation of reductions from fiscal year 1991-92.	
48		
50	Income Maintenance - Regional	

2	Positions-Legislative Count	(-7.0)
4	Personal Services	(214,877)
6	Provides for the deappropriation of funds for the Adult Portion of the Maine Health Program including the elimination of 7 Human Service Aide III positions.	
10	Intermediate Care - Payments to Providers	
14	All Other	(100,000)
16	Provides for the deappropriation of funds through the recoupment of Medicaid payments for nursing facility care from the estates of deceased patients.	
22	Long Term Care - Human Services	
24	All Other	(450,000)
26	Provides for the deappropriation of funds through reductions in grants to community agencies providing in-home services for elderly, disabled and dependent adults as a continuation of reductions from fiscal year 1991-92.	
34	Medical Care - Payments to Providers	
36	All Other	(38,250)
38	Provides for the deappropriation of funds through reduced medical costs resulting from reductions in the Aid to Families with Dependent Children case load as a continuation of reductions from fiscal year 1991-92.	
46	Medical Care - Payments to Providers	
48	All Other	(1,012,500)
50		

2	Provides for the deappropriation of funds through the reduction of physician reimbursements by 10% as a continuation of reductions from fiscal year 1991-92.	
6	Medical Care - Payments to Providers	
8	All Other	(71,330)
10	Provides for the deappropriation of funds through reducing eligibility for orthodonture services to children.	
16	Medical Care - Payments to Providers	
18	All Other	(12,800)
20	Provides for the deappropriation of funds through the reduction of chiropractic services reimbursement by 10% in the Medicaid Program as a continuation of reductions from fiscal year 1991-92.	
28	Medical Care - Payments to Providers	
30	All Other	(671,607)
34	Provides for the deappropriation of funds through savings as a result of establishing a copayment for Medicaid ambulatory services, psychologist and substance abuse services.	
40	Medical Care - Payments to Providers	
42	All Other	(115,200)
44	Provides for the deappropriation of funds through the elimination of chiropractic service reimbursement in the Medicaid program.	
50	Medical Care - Payments to	

2	Providers	
4	All Other	(5,587,539)
6	Provides for the deappropriation of funds through reductions in the state cost of the Medicaid Program.	
8	Medical Care Administration	
10	All Other	(8,000)
12	Provides for the deappropriation of funds from the elimination of funds to contract for staff support for the Special Select Commission on Access to Health Care, as a continuation of reductions from fiscal year 1991-92.	
14	Purchased Social Services	
16	All Other	(199,500)
18	Provides for the deappropriation of funds through the reduction of purchased social services that are delivered by community agencies, with the exception of transportation for the elderly, as a continuation of reductions from fiscal year 1991-92.	
20	Purchased Social Services	
22	All Other	(130,000)
24	Provides for the deappropriation of funds through reductions in child care programs as a continuation of reductions from fiscal year 1991-92.	
26	Rehabilitation - Bureau of	
28	Positions-Legislative Count	(-1.0)
30	Personal Services	(23,655)
32	All Other	(75,000)
34	TOTAL	<u>(98,655)</u>

2	Provides for the deappropriation of funds through the elimination of funding for 6 speech and hearing centers, reductions in the Extended Support for Persons with Head Injuries Program and the elimination of one Clerk Stenographer III position as a continuation of reductions from fiscal year 1991-92.	
4	Rehabilitation - Vocational Rehabilitation - Bureau of	
6	All Other	(303,000)
8	Provides for the deappropriation of funds through the reduction of case service funds in the vocational rehabilitation program as a continuation of reductions from fiscal year 1991-92.	
10	State Supplement to Federal Supplemental Security Income	
12	All Other	(242,000)
14	Provides for the deappropriation of funds through reductions in payments to adult foster homes and through the elimination of operating funds for 16 boarding home beds in Sanford as a continuation of reductions from fiscal year 1991-92.	
16	Welfare Employment, Education and Training	
18	All Other	(250,000)
20	Provides for the deappropriation of funds through the reduction in support services to food stamp recipients in the ASPIRE program and by not enrolling 100 new clients into the program as a continuation of the reductions from fiscal year 1991-92.	

2	DEPARTMENT OF HUMAN SERVICES	
4	TOTAL	(25,766,372)
6	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
8	Office of the Commissioner - Inland Fisheries and Wildlife	
10	Personal Services	(17,600)
12	All Other	(74,518)
14	Capital Expenditures	(30,065)
16	TOTAL	(122,183)
18	Provides for the deappropriation of funds through savings from the retirement incentive program, general operations, and eliminating capital purchases as a continuation of reductions from fiscal year 1991-92.	
24	Administrative Services - Inland Fisheries and Wildlife	
26	All Other	(103,352)
28	Capital Expenditures	(7,000)
30	TOTAL	(110,352)
32	Provides for the deappropriation of funds through reduced general operating expenses and capital for the replacement of transits as a continuation of reductions from fiscal year 1991-92.	
38	Atlantic Sea Run Salmon Commission	
42	Personal Services	(9,230)
44	All Other	(5,000)
46	Capital Expenditures	(7,500)
48	TOTAL	(21,730)
50	Provides for the deappropriation of funds from savings generated by the retirement incentive program,	

2	general operating costs and a reduction in computer and miscellaneous equipment.	
4	ATV Safety and Educational Program	
6	All Other	(11,800)
8	Provides for the deappropriation of funds through the reduction of general operating expenses as a continuation of reductions from fiscal year 1991-92.	
10	Endangered Mongoose Operations	
12	All Other	(3,600)
14	Provides for the deappropriation of funds through reduced general operating costs as a continuation of reduction from fiscal year 1991-92.	
16	Enforcement Operations - Inland Fisheries and Wildlife	
18	Positions-Legislative Count	(-4.0)
20	Personal Services	(372,790)
22	All Other	(351,098)
24	Capital Expenditures	(289,065)
26	TOTAL	(1,012,953)
28	Provides for the deappropriation of funds through the elimination of 4 Game Warden positions, funds for 3 Game Warden positions without head count and one intermittent Recreation Safety Coordinator position, savings from the retirement incentive program, reductions in general operating and elimination of all capital equipment as a continuation of reductions from fiscal year 1991-92.	
30	Enforcement Operations - Inland Fisheries and Wildlife	
32		
34		
36		
38		
40		
42		
44		
46		
48		
50		

2	Capital Expenditures	(58,000)
4	Provides for the deappropriation of funds to reflect the purchase and lease-back of vehicles through the Central Motor Pool.	
8	Fisheries and Hatcheries Operations	
10	All Other	(154,284)
12	Capital Expenditures	(49,090)
14	TOTAL	<u>(203,374)</u>
16	Provides for the deappropriation of funds through reduced general operations and the elimination of all capital purchases including vehicle replacement as a continuation of reductions from fiscal year 1991-92.	
22	Licensing Services - Inland Fisheries and Wildlife	
24	Positions-Legislative Count	(-1.0)
26	Personal Services	(20,543)
28	All Other	(183,312)
30	Capital Expenditures	(5,720)
32	TOTAL	<u>(209,575)</u>
34	Provides for the deappropriation of funds through the elimination of one Clerk Typist I position, reduced general operating costs and the elimination of capital equipment as a continuation of reductions from fiscal year 1991-92.	
40	Resource Management Services - Inland Fisheries and Wildlife	
42	Positions-Legislative Count	(-1.0)
44	Personal Services	(35,707)
46	All Other	(206,483)
48	Capital Expenditures	(31,000)
50	TOTAL	<u>(273,190)</u>
50	Provides for the deappropriation of	

2	funds through the elimination of one vacant Biologist I position, reduced general operations and the elimination of capital purchases of trucks, outboard motors and miscellaneous equipment as a continuation of reductions from fiscal year 1991-92.		
10	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
12	TOTAL	<u>(58,000)</u>	<u>(1,968,757)</u>
14	JUDICIAL DEPARTMENT		
16	State Court Library Committee		
18	All Other		(46,000)
20	Provides for the deappropriation of funds through the consolidation of the State Court Library System in accordance with recommendations of the State Court Library Committee adopted in Public Law 1991, chapter 622.		
26	Courts - Supreme, Superior, District and Administrative		
30	Positions-Legislative Count		(-10.0)
32	Personal Services		(2,693,733)
34	All Other		(1,303,739)
36	TOTAL		<u>(3,997,472)</u>
38	Provides for the deappropriation of funds through the elimination of 10 positions, reductions in overtime, rents, telephone, custodial services, fees for jurors, grand jury requirements, the consolidation of 7 District Courts effective April 1, 1992, and the transfer of payment responsibility of all witness fees to county district attorneys who schedule appearance of witnesses.		
48	JUDICIAL DEPARTMENT		
50	TOTAL		<u>(4,043,472)</u>

2	LABOR, DEPARTMENT OF	
4	Displaced Homemakers Program	
6	All Other	(46,000)
8	Provides for the deappropriation of funds through the reduction in travel, training supplies, and phone expenses, as a continuation of reductions from fiscal year 1991-92.	
10		
12		
14	Job Training Partnership Program	
16	Personal Services	(2,790)
18	All Other	(65,761)
20	TOTAL	(68,551)
22	Provides for the deappropriation of funds through the reduction of employment and training activities of the Maine Training Initiative and Health Occupations Training Programs, as a continuation of reductions from fiscal year 1991-92.	
24		
26		
28		
30	Labor Relations Board	
32	Personal Services	(37,475)
34	All Other	(15,525)
36	TOTAL	(53,000)
38	Provides for the deappropriation of funds through the reduction in operating expenses for the Board, the Panel of Mediators, and the State Board of Arbitration and Conciliation, as a continuation of reductions from fiscal year 1991-92.	
40		
42		
44	Occupational Information Coordination	
46	All Other	(22,000)
48	Provides for the deappropriation of funds associated with career education and occupational	
50		

2	information activities, as a continuation of reductions from fiscal year 1991-92.	
4		
6	STAR	
8	Personal Services	(55,810)
10	All Other	(303,409)
12	TOTAL	(359,219)
14	Provides for the deappropriation of funds from employment and training activities of the Strategic Training for Accelerated Reemployment Program, as a continuation of reductions from fiscal year 1991-92.	
16		
18		
20	DEPARTMENT OF LABOR	
22	TOTAL	(548,770)
24	LEGISLATURE	
26	Legislature	
28	All Other	(2,295,550)
30	Provides for the deappropriation of funds to meet target reductions.	
32	LEGISLATURE	
34	TOTAL	(2,295,550)
36	LIBRARY, MAINE STATE	
38	Library Development Services	
40	All Other	(173,643)
42	Provides for the deappropriation of funds from reduced travel, repairs, general operating expenses, supplies, books, films, and video supplies.	
44		
46	Library Development Services	
48	Positions-Legislative Count	(-4.0)
50	Personal Services	(99,979)

2	Provides for the deappropriation of funds through the elimination of one Library Section Supervisor position, one Librarian III position, one Clerk Typist II position and one Audio Visual Specialist position as a continuation of reductions from fiscal year 1991-92. Some funds were retained as a change in the funding mechanism for reclassifications previously approved in Public Law 1991, chapter 591.	
16	Library Special Acquisitions Fund	
18	All Other	(14,000)
20	Provides for the deappropriation of funds from the reduced purchase of town histories and special acquisitions.	
24	Reader and Information Services - Library	
28	Positions-Legislative Count	(-0.5)
	Personal Services	(9,033)
30	All Other	(95,221)
32	TOTAL	<u>(104,254)</u>
34	Provides for the deappropriation of funds from the elimination of one 1/2-time Word Processing Operator position and from reduced travel, repairs, general operating supplies, supplies and books.	
40	MAINE STATE LIBRARY	
42	TOTAL	<u>(391,876)</u>
44	MARINE RESOURCES, DEPARTMENT OF	
46	Marine Development - Bureau of	
48	Positions-Legislative Count	(-6.0)
	Personal Services	(261,700)

2	All Other	(49,406)
4	TOTAL	<u>(311,106)</u>
6	Provides for the deappropriation of funds through the elimination of one Seafood Technologist position and the transfer of 2 Marine Resource Scientist I positions and 3 Marine Resource Scientist II positions to the federal program in the Marine Sciences program and the reduction of costs associated with marketing and general operation as a continuation of reductions from fiscal year 1991-92.	
16	Marine Patrol - Bureau of	
20	Personal Services	20,000
	All Other	(20,000)
24	TOTAL	<u>0</u>
26	Provides for the appropriation of funds through a transfer between line categories from All Other to Personal Service to cover retroactive payments for a salary schedule error in the reclassification of 2 Marine Patrol Sergeants.	
34	Marine Patrol - Bureau of	
36	Positions-Legislative Count	(-1.0)
	Personal Services	(39,262)
38	Provides for the deappropriation of funds through the transfer of one Marine Patrol Specialist position to the Marine Patrol Program, Watercraft Fund, as a continuation of reductions from fiscal year 1991-92.	
46	Marine Sciences - Bureau of	
48	Positions-Legislative Count	(-5.0)
	Personal Services	(193,360)
50	Provides for the deappropriation of	

2 funds through the elimination of
 2 one Marine Resource Scientist I
 4 position, one Marine Resource
 4 Scientist III position, one Marine
 6 Resource Specialist I position, one
 6 Building Custodian position and
 8 the transfer of one Marine Resource
 8 Scientist I position to the Marine
 10 Sciences Program, Federal Fund, as
 10 a continuation of reductions from
 12 fiscal year 1991-92.

14	DEPARTMENT OF MARINE RESOURCES		
14	TOTAL	<u>-0-</u>	<u>(543,728)</u>
16	MARITIME ACADEMY, MAINE		
18	Maritime Academy - Operations		
20	All Other		(527,520)
22	Provides for the deappropriation of		
24	funds through reduction in the		
26	grant payment to the Maine Maritime		
26	Academy, as a continuation of		
26	reductions from fiscal year 1991-92.		
28	Maritime Academy - Operations		
30	All Other		(578,936)
32	Provides for the deappropriation of		
34	funds representing the deferred		
34	June 1991 payment that will be		
36	deferred until after July 1, 1993.		
36	The July 1993 payment must be made		
38	on or before July 5, 1993.		
40	MAINE MARITIME ACADEMY		
40	TOTAL		<u>(1,106,456)</u>
42	MENTAL HEALTH, MAINE COMMISSION ON		
44	Maine Commission on Mental Health		
46	Positions-Legislative Count		(-1.0)
48	Personal Services		(58,843)
48	All Other		(21,805)
50	Provides for the deappropriation of		

2 funds to eliminate the Maine
 2 Commission on Mental Health and
 4 related staff closeout costs for
 4 unemployment.

6	MAINE COMMISSION ON MENTAL HEALTH		
6	TOTAL		<u>(80,648)</u>
8	MENTAL HEALTH AND MENTAL RETARDATION,		
10	DEPARTMENT OF		
12	Administration - Mental Health and		
12	Mental Retardation		
14	Positions-Legislative Count		(-4.0)
16	Personal Services		(190,847)
18	Provides for the deappropriation of		
20	funds through the elimination of		
22	one Director, Food and Nutrition		
22	Services position, one Director,		
24	Management Information position,		
24	one Legal Services Consultant		
26	position and one Clerk Typist III		
26	position, as a continuation of		
26	reductions from fiscal year 1991-92.		
28	Augusta Mental Health Institute		
30	Positions-Legislative Count		(-144.5)
32	Personal Services		(2,528,707)
32	All Other		(336,232)
34	Capital Expenditures		(62,500)
34	TOTAL		<u>(2,927,439)</u>
38	Provides for the deappropriation of		
38	funds through the elimination of		
40	144.5 positions (list on file at the		
40	Bureau of the Budget), due to the		
42	increase in community placements		
42	and assuming that there will no		
44	longer be nursing home patients at		
44	Augusta Mental Health Institute		
46	by June 30, 1993, as a continuation		
46	of reductions from fiscal year 1991-92.		
48	Augusta Mental Health Institute		
50	Positions-Legislative Count		(-7.5)

2	Personal Services	(269,856)
4	Provides for the deappropriation of funds through the elimination of 2 Clerk Typist II positions, one Lab Technician II position, one Occupational Therapy Assistant position, one Rehabilitation Assistant position, one 12 hours Teacher position, one Psychologist IV position and one Supervisor of Grounds and Transportation position, as a continuation of reductions from fiscal year 1991-92.	
16	Augusta Mental Health Institute	
18	Positions-Legislative Count	(-17.5)
20	Personal Services	(567,814)
20	All Other	(79,964)
22	TOTAL	<u>(647,778)</u>
24	Provides for the deappropriation of funds through the elimination of 9 Mental Health Worker II positions, 2 Licensed Practical Nurse positions, 2 Psychological Social Worker II positions, 2 Mental Health Worker I positions, one Mental Health Worker IV position, one Physician Assistant position and one 1/2-time Licensed Practical Nurse position, and the reduction in supplies, utilities and nonstate professional services, as a continuation of reductions from fiscal year 1991-92.	
40	Bangor Mental Health Institute	
42	Positions-Legislative Count	(-18.5)
44	Personal Services	(564,338)
44	All Other	(30,000)
46	TOTAL	<u>(594,338)</u>
48	Provides for the deappropriation of funds through the elimination of 11 Mental Health Worker I positions,	

2	one Team Leader position, 3 Assistant Team Leader positions, 2 Licensed Practical Nurse positions, one 1/2-time Nurse II position, one 1/2-time Hospital Ward Clerk position and the reduction to 30 hours of one Psychologist III position, one 1/2-time Institutional Custodial Worker position, the reduction to 30 hours of one Recreational Therapy Aide Worker I position and the reduction to 30 hours of one Psychiatric Social Worker I position, and the reduction in supplies as a continuation of reductions from fiscal year 1991-92.	
18	Bangor Mental Health Institute	
20	Positions-Legislative Count	(-91.5)
22	Personal Services	(1,126,678)
24	All Other	(114,719)
24	Capital Expenditures	(13,421)
26	TOTAL	<u>(1,254,818)</u>
28	Provides for the deappropriation of funds through the elimination of 91.5 positions (list on file at the Bureau of the Budget), due to the increase in community placements and assuming that there will be approximately half of the current nursing home patients at Bangor Mental Health Institute by June 30, 1993, as a continuation of reductions from fiscal year 1991-92.	
40	Bath Children's Home	
42	Positions-Legislative Count	(-7.0)
44	Personal Services	(218,378)
46	Provides for the deappropriation of funds through the elimination of 6 Houseparent I positions, one Superintendent Military and Naval Children's Home position and 2 Intermittent Houseparent I positions	

2 due to the closure of the Group
Home located at the Bath
Children's Home.

4 **Food For Institutions - Mental
6 Health and Mental Retardation**

8 All Other (44,762)

10 Provides for the deappropriation of
12 funds no longer required due to a
reduction in patient census.

14 **Fuel For Institutions - Mental
16 Health and Mental Retardation**

18 All Other (9,313)

20 Provides for the deappropriation
of funds no longer required due to
22 a reduction in patient census at
Bangor Mental Health Institute.

24 **Mental Health Services - Children**

26 Positions-Legislative Count (-0.5)
Personal Services (12,902)

28 Provides for the deappropriation of
30 funds of one vacant part-time Clerk
32 Typist II position as a
continuation of reductions from
34 fiscal year 1991-92.

36 **Mental Health Services - Children**

38 All Other (324,013)

40 Provides for the deappropriation of
funds through reductions in
42 community-based services.

44 **Mental Health Services - Community**

46 All Other (1,396,380)

48 Provides for the deappropriation of
funds through reductions in
50 community-based services.

2 **Mental Retardation Services -
Community**

4 Positions-Legislative Count (-6.0)
Personal Services (240,000)

6 All Other (728,490)

8 TOTAL (968,490)

10 Provides for the deappropriation of
12 funds through reductions in
community-based services and the
elimination of 6 Caseworker
14 positions not yet established.

16 **Pineland Center**

18 Positions-Legislative Count (-8.0)
Personal Services (329,706)

20 Provides for the deappropriation of
22 funds through the elimination of
one Clerk Typist II position, one
24 1/2-time Clinical Dietetic
Technician position, one Heavy
26 Equipment Operator position, one
Occupational Therapist I position,
28 one Physician I position, 2 Nurse I
positions, one part-time Domestic
30 Worker I position and one Laundry
Worker II position, as a
32 continuation of reductions from
fiscal year 1991-92.

34 **Pineland Center**

36 Positions-Legislative Count (-3.0)
Personal Services (78,643)

40 Provides for the deappropriation of
funds through the elimination of 3
42 Safety Officer positions, as a
continuation of reductions from
44 fiscal year 1991-92.

46 **Substance Abuse Services - Mental
Health and Mental Retardation**

48 All Other (92,739)

50

2	Provides for the deappropriation of funds through reductions in community-based services.	
4	Medicaid Services - Mental Retardation	
6		
8	All Other	(2,520,000)
10	Provides for the deappropriation of funds from the elimination of parity.	
12		
14	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
16	TOTAL	<u>(11,880,402)</u>
18	MUNICIPAL BOND BANK, MAINE	
20	Maine Municipal Bond Bank - Maine Rural Water Association	
22		
24	Capital Expenditures	(16,611)
26	Provides for the deappropriation of funds through a reduction in staffing hours associated with the program.	
28		
30	MAINE MUNICIPAL BOND BANK TOTAL	<u>(16,611)</u>
32	MUSEUM, MAINE STATE	
34	Administration - Museum	
36		
38	Positions-Legislative Count Personal Services	(-2.5) (120,613)
40	Provides for the deappropriation of funds through the elimination of a vacant Assistant Director position and vacant Business Manager I position and one part-time Museum Technician I position, as a continuation of reductions from fiscal year 1991-92.	
42		
44		
46		
48		
50	Exhibit Design and Preparation - Museum	

2	All Other	(13,475)
4	Provides for the deappropriation of funds through a reduction of general operating expenses as a continuation of reductions from fiscal year 1991-92.	
6		
8		
10	Research and Collection - Museum	
12		
14	Positions-Legislative Count Personal Services	(-1.0) (43,784)
16	Provides for the deappropriation of funds through the elimination of a vacant Museum Specialist II position as a continuation of reductions of fiscal year 1991-92.	
18		
20		
22	MAINE STATE MUSEUM TOTAL	<u>(177,872)</u>
24	PINE TREE LEGAL ASSISTANCE	
26	Legal Assistance	
28		
30	All Other	(20,201)
32	Provide for the deappropriation of funds through the reduction of legal services to clients, as a continuation of reductions from fiscal year 1991-92.	
34		
36		
38	PINE TREE LEGAL ASSISTANCE TOTAL	<u>(20,201)</u>
40	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
42	Banking - Bureau of	
44		
46	Positions-Legislative Count Personal Services All Other	(-1.0) (40,215) (31,943)
48		
50	TOTAL	<u>(72,158)</u>

2 Provides for the deappropriation of
 4 funds through the elimination of
 6 one Principal Securities Specialist
 8 position and eliminates all
 10 out-of-state travel and the
 12 bureau's share of intradepartmental
 14 administrative services, as a
 16 continuation of reductions from
 18 fiscal year 1991-92.

10 DEPARTMENT OF PROFESSIONAL AND
 12 FINANCIAL REGULATION
 14 TOTAL (72,158)

16 PROPERTY TAX REVIEW, STATE
 18 BOARD OF

20 Property Tax Review - State
 22 Board of

24 All Other (3,953)

26 Provides for the deappropriation of
 28 All Other funds due to
 30 administrative savings. Savings
 will accrue as a result of sharing
 space and resources with the
 Division of Financial Services -
 Department of Administrative and
 Financial Services.

32 STATE BOARD OF PROPERTY TAX REVIEW
 34 TOTAL (3,953)

36 PUBLIC SAFETY, DEPARTMENT OF

38 Capitol Security - Bureau of

40 Positions-Legislative Count (-1.0)
 Personal Services (22,513)

42 Provides for the deappropriation of
 44 funds from the elimination of one
 46 vacant Watchperson position as a
 continuation of reductions from
 fiscal year 1991-92.

48 Capitol Security - Bureau of

50 Personal Services (9,856)

2 Provides for deappropriation of
 4 funds no longer required due to
 6 employee participation in the 80%
 retirement reemployment program.

8 Criminal Justice Academy

10 Positions-Legislative Count (-1.0)
 Personal Services (38,916)

12 Provides for the deappropriation of
 14 funds from the elimination of one
 16 vacant Maine Criminal Justice
 Training Coordinator position as a
 18 continuation of reductions from
 fiscal year 1991-92.

20 Criminal Justice Academy

22 Positions-Legislative Count (-1.0)
 Personal Services (35,000)
 All Other (30,000)

24 TOTAL (65,000)

26 Provides for the deappropriation of
 28 funds for one Training Coordinator
 30 position and a reduction to
 operating expenses.

32 Emergency Medical Services

34 Positions-Legislative Count (-1.0)
 Personal Services (30,646)

36 Provides for the deappropriation of
 38 funds from the elimination of one
 40 vacant Emergency Medical Services
 Licensing Agent position as a
 42 continuation of reductions from
 fiscal year 1991-92.

44 Emergency Medical Services

46 All Other (71,500)

48 Provides for the deappropriation of
 50 funds for the regions and a
 reduction in operational costs.

2	Intergovernmental Drug Enforcement	
4	All Other	(100,000)
6	Provides for the deappropriation of funds from the elimination of 5 Agent Contracts as a continuation of reductions from fiscal year 1991-92.	
10	Intergovernmental Drug Enforcement	
12	All Other	(50,000)
14	Provides for the deappropriation of funds from reduced operations.	
16		
18	Liquor Enforcement	
20	Positions-Legislative Count	(-1.0)
22	Personal Services	(35,657)
24	Provides for the deappropriation of funds from the elimination of one vacant Liquor Enforcement Officer I position as a continuation of reductions from fiscal year 1991-92.	
26		
28	Liquor Enforcement	
30	Personal Services	(9,445)
32	Provides for the deappropriation of funds no longer required due to employee participation in the 80% retirement reemployment program.	
34		
36		
38	State Police	
40	Personal Services	(779,667)
42	All Other	(25,304)
44	TOTAL	(804,971)
46	Provides for the deappropriation of funds as a result of employee participation in the 80% retirement reemployment program and reductions in operating costs.	
48		
50		

2	DEPARTMENT OF PUBLIC SAFETY	
2	TOTAL	(1,238,504)
4	SACO RIVER CORRIDOR COMMISSION	
6	Saco River Corridor Commission	
8	All Other	(1,820)
10	Provides for deappropriation of funds through additional reductions in operations of the Commission.	
12		
14	SACO RIVER CORRIDOR COMMISSION	
14	TOTAL	(1,820)
16		
16	SECRETARY OF STATE,	
18	DEPARTMENT OF THE	
20	Administration - Archives	
22	Positions-Legislative Count	(-1.0)
24	Personal Services	(27,913)
26	Provides for the deappropriation of funds through the elimination of one Clerk Typist III position for fiscal year 1992-93, as a continuation of reductions from fiscal year 1991-92.	
28		
30	Bureau of Administrative Services and Corporations	
32		
34	All Other	(30,000)
36	Provides for the deappropriation of funds through the reduction of computer costs associated with the new information system, as a continuation of reductions from fiscal year 1991-92.	
38		
40		
42	Elections and Commissions	
44	All Other	(27,000)
46	Provides for the deappropriation of funds through the reduction of printing costs associated with election ballots. This will	
48		
50		

require statutory changes, as a continuation of reductions from fiscal year 1991-92.

Elections and Commissions

Positions-Legislative Count (-0.5)
 Positions-Other Count (-0.5)
 Personal Services (20,452)

Provides for the deappropriation of funds through the elimination of one 1/2 time Clerk Typist II position and one seasonal Laborer I position through fiscal year 1992-93, as a continuation of reductions from fiscal year 1991-92.

DEPARTMENT OF THE SECRETARY OF STATE
TOTAL (105,365)

TECHNICAL COLLEGE SYSTEM, BOARD OF THE MAINE

Maine Technical College System - Board of Trustees

All Other (1,865,931)

Provides for the deappropriation of funds that support the Maine Technical College System operation including maintaining personnel vacancies, reductions in capital equipment, delaying maintenance and repairs, reducing library and computer lab hours, as a continuation of reductions from fiscal year 1991-92.

Maine Technical College System - Board of Trustees

All Other (2,029,454)

Provides for the deappropriation of funds representing the deferred June 1991 payment that will be deferred until after July 1, 1993. The July 1993 payment must be

made on or before July 5, 1993.

BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM
TOTAL (3,895,385)

TRANSPORTATION, DEPARTMENT OF

Administration - Aeronautics

All Other (59,316)

Provides for the deappropriation of funds by reducing grants to cities, towns and private organizations.

Administration - Ports and Marine Transportation

All Other (72,620)

Provides for the deappropriation of funds by eliminating ticket sales at Vinalhaven, North Haven and Swan's Island.

Administration - Ports and Marine Transportation

All Other (191,074)

Provides for the deappropriation of funds by reducing requirements from the General Fund through a change in funding formula.

Railroad Assistance Program

Positions-Legislative Count (-1.0)
 Personal Services (30,890)

Provides for the deappropriation of funds through the elimination of one Railroad Inspector position as a continuation of reductions from fiscal year 1991-92.

DEPARTMENT OF TRANSPORTATION
TOTAL (353,900)

2	TREASURER OF STATE, OFFICE OF	
4	Debt Service - Treasury	
6	All Other	(23,400,000)
8	Provides for the deappropriation of funds from Debt Service and directs the Treasurer of State to authorize General Obligation debt refunding for those bonds maturing in fiscal year 1992-93. For those General Obligation Bonds being issued after the effective date of this Act, the first payment of principal must be delayed until July 1993 or later.	
10		
12		
14		
16		
18		
20	OFFICE OF TREASURER OF STATE TOTAL	<u>(23,400,000)</u>
22	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	
24	Educational and General Activities - University of Maine System	
26		
28	All Other	(10,839,493)
30	Provides for the deappropriation of funds through reductions in the grant payment to the University of Maine System, as a continuation of reductions from fiscal year 1991-92.	
32		
34		
36	Educational and General Activities - University of Maine System	
38	All Other	(11,662,334)
40		
42	Provides for the deappropriation of funds representing the deferred June 1991 payment that will be deferred until after July 1, 1993. The July 1993 payment must be made on or before July 5, 1993.	
44		
46		
48	Maine Public Broadcasting Network	
50	All Other	(171,613)

2	Provides for the deappropriation of funds through reductions in the grant payment to the University of Maine System, as a continuation of reductions from fiscal year 1991-92.	
4		
6		
8	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	
10	TOTAL	<u>(22,673,440)</u>
12	WOMEN, MAINE COMMISSION FOR	
14	Women - Maine Commission for	
16	Positions-Legislative Count	(-3.0)
18	Personal Services	(111,931)
20	All Other	(3,055)
22	Provides for the deappropriation of funds through the elimination of the Maine Commission for Women including one Executive Director position, one Assistant to the Director position, one Clerk Typist II position, and support costs while retaining some funds to cover the costs associated with the closing of the agency.	
24		
26		
28		
30	MAINE COMMISSION FOR WOMEN	
32	TOTAL	<u>(114,986)</u>
34	WORKERS' COMPENSATION COMMISSION	
36	Workers' Compensation Commission	
38	Positions-Legislative Count	(-12.0)
40	Positions-Other Count	(-1.0)
42	Personal Services	(232,780)
44	Provides for the deappropriation of funds through the elimination of 6 Court Reporter positions, one Clerk II position, one Data Entry Operator position, one Accountant I position, one Planning and Research Associate position, one Workers' Compensation Chief Specialist position, one Regional	
46		
48		
50		

2	Administrator position and 2		
4	seasonal Paralegal positions and		
6	reductions in position support		
8	costs as a continuation of		
	reductions from fiscal year 1991-92.		
	WORKERS' COMPENSATION COMMISSION		
8	TOTAL		<u>(232,780)</u>
10	WORLD TRADE ASSOCIATION, MAINE		
12	Maine World Trade Association		
14	All Other		(22,451)
16	Provides for the deappropriation of		
18	funds through reductions in All		
	Other.		
20	MAINE WORLD TRADE ASSOCIATION		
22	TOTAL		<u>(22,451)</u>
	SECTION A-1		
24	TOTAL APPROPRIATIONS	<u>(344,875)</u>	<u>(132,566,954)</u>
26	Sec. A-2. Allocation. The following funds are allocated from the		
28	Federal Expenditures Fund for the fiscal years ending June 30, 1992		
	and June 30, 1993, to carry out the purposes of this Act.		
30		<u>1991-92</u>	<u>1992-93</u>
32	AGING, MAINE COMMITTEE ON		
34	Aging - Maine Committee on		
36	Positions-Other Count		(-1.5)
38	Personal Services		(76,275)
	All Other		(7,469)
40	Provides for the deallocation of		
42	funds through the elimination of		
44	the Committee on Aging including		
46	one part-time Advocate position,		
48	one Social Services Program		
50	Specialist II position, and support		
	costs, while retaining some funds		
	to cover the costs associated with		
	the closing of the agency and as a		
	continuation of reductions from		
	fiscal year 1991-92.		

2	MAINE COMMITTEE ON AGING		
4	TOTAL		<u>(83,744)</u>
6	ECONOMIC AND COMMUNITY DEVELOPMENT,		
8	DEPARTMENT OF		
10	Comprehensive Land Use Planning		
12	Positions-Other Count	(1.0)	(1.0)
14	Personal Services	8,250	49,500
16	Provides for the allocation of		
	funds for one Senior Planner		
	position transferred from the		
	General Fund.		
18	DEPARTMENT OF ECONOMIC AND COMMUNITY		
20	DEVELOPMENT		
22	TOTAL	<u>8,250</u>	<u>49,500</u>
24	ENVIRONMENTAL PROTECTION,		
26	DEPARTMENT OF		
28	Land Quality Control		
30	Positions-Other Count		(-1.0)
32	Personal Services		(44,996)
34	All Other		(1,372)
36	TOTAL		<u>(46,368)</u>
38	Provides for the deallocation of		
40	funds through the elimination of		
42	one Environmental Specialist III		
44	position.		
46	Oil and Hazardous Materials		
48	Control		
50	Positions-Other Count	(-4.0)	(-4.0)
	Personal Services	(21,908)	(143,441)
	All Other	(659)	(4,317)
	TOTAL	<u>(22,567)</u>	<u>(147,758)</u>
	Provides for the deallocation of		
	funds through the elimination of		
	two Environmental Specialist III		
	positions, one Environmental		

2 Specialist II position and one
 4 Environmental Specialist IV
 6 position due to reduced federal
 8 funding.

6 **Water Quality Control**

8 Positions-Other Count (-1.0)
 10 Personal Services (38,139)
 12 All Other (1,163)

12 **TOTAL (39,302)**

14 Provides for the deallocation of
 16 funds through the elimination of
 18 one Programmer Analyst position due
 20 to the reduction in funding of the
 22 Casco Bay grant.

20 **Water Quality Control**

22 Positions-Other Count (-2.0)
 24 Personal Services (84,776)
 26 All Other (2,585)

26 **TOTAL (87,361)**

28 Provides for the deallocation of
 30 funds through the elimination of
 32 one Environmental Specialist III
 34 position and one Environmental
 36 Specialist IV position due to
 38 reductions in federal grant funds.

34 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

36 **TOTAL (22,567) (320,789)**

38 **HUMAN DEVELOPMENT COMMISSION, MAINE**

40 **Human Development Commission**

42 Positions-Other Count (-3.0)
 44 Personal Services (52,330)
 46 All Other (5,744)
 48 Capital Expenditures (614)

48 Provides for the deallocation of
 50 funds through the elimination of
 the Maine Human Development
 Commission including one Executive

2 Director position, one Clerk Typist
 4 III position, one Clerk Typist II
 6 position, and support costs, while
 8 retaining some funds to cover the
 10 costs associated with the closing
 12 of the agency as a continuation of
 14 reductions from fiscal year 1991-92.

12 **MAINE HUMAN DEVELOPMENT COMMISSION**

14 **TOTAL (58,688)**

16 **HUMAN SERVICES, DEPARTMENT OF**

18 **Administration - Regional -**
 20 **Human Services**

22 All Other (297,500)

24 Provides for the deallocation of
 26 funds through a freeze on some
 28 leased-space rents and through
 30 reductions in general operating
 32 costs as a continuation of
 34 reductions from fiscal year 1991-92.

36 **Aid to Families with Dependent**
 38 **Children**

40 All Other (756,334)

42 Provides for the deallocation of
 44 funds through the reduction of the
 46 Standard of Need by 3.5% as a
 48 continuation of reductions from
 50 fiscal year 1991-92.

52 **Aid to Families with Dependent**
 54 **Children**

56 All Other (5,740,944)

58 Provides for the deallocation of
 60 matching funds in the Aid to Families
 with Dependent Children account.

62 **Aid to Families with Dependent**
 64 **Children**

66 All Other (295,020)

2 Provides for the deallocation of
funds through disallowing children
4 on the grant without good cause.

6 **General Assistance - Reimbursement to
Cities and Towns**

8 All Other (268,000)

10 Provides for the deallocation of
12 funds through the reduction of the
14 maximum limit of aid per family in
the Family Crisis Assistance
Program as a continuation of
16 reductions from fiscal year 1991-92.

18 **Income Maintenance - Regional**

20 Positions-Legislative Count (-7.5)
Personal Services (230,225)

22 Provides for the deallocation of
24 funds through the elimination of 7
Human Service Aide III positions
26 and one part-time Human Service
Aide III position, as a
28 continuation of reductions from
fiscal year 1991-92.

30 **Income Maintenance - Regional**

32 Positions-Legislative Count (-7.0)
34 Personal Services (230,225)

36 Provides for the deallocation of
38 funds for the adult portion of the
Maine Health Program including the
40 elimination of 7 Human Service Aide
42 III positions.

44 **Medical Care - Payments to
Providers**

46 All Other (62,302)

48 Provides for the deallocation of
50 funds through the reduced medical
costs resulting from the reductions
in the Aid to Families with
Dependent Children caseload as a

2 continuation of reductions in
fiscal year 1991-92.

4 **Medical Care - Payments to
Providers**

6 All Other (1,649,172)

8 Provides for the deallocation of
10 funds through the reduction of
12 physician reimbursement by 10% as a
14 continuation of reductions in
fiscal year 1991-92.

16 **Medical Care - Payments to
Providers**

18 All Other (1,093,921)

20 Provides for the deallocation of
22 funds through savings as a result
of establishing copayment for
24 Medicaid ambulatory services as a
continuation of reductions from
26 fiscal year 1991-92.

28 **Medical Care - Payments to
Providers**

30 All Other (187,639)

32 Provides for the deallocation of
34 funds from the elimination of
chiropractic services in the
36 Medicaid Program.

38 **Medical Care - Payments to
Providers**

40 All Other (20,848)

42 Provides for the deallocation of
44 funds from the reduction of
chiropractic services reimbursement
46 by 10% in the Medicaid program, as
a continuation of reductions from
48 fiscal year 1991-92.

50 **Medical Care - Payments to
Providers**

2	All Other	(116,183)
4	Provides for the deallocation of funds through reducing eligibility for orthodonture services to children.	
6		
8	Rehabilitation - Vocational Rehabilitation - Bureau of	
10	Positions-Other Count	(-1.0)
12	Personal Services	(35,247)
14	Provides for the deallocation of funds through the elimination of one Manager Research Evaluation and Planning position as a continuation of reductions from fiscal year 1991-92.	
16		
18		
20	Welfare Employment, Education and Training	
22	All Other	(250,000)
24	Provides for the deallocation of funds through a reduction in support services to food stamp recipients in the ASPIRE program and by not enrolling some new clients into the program as a continuation of reductions from fiscal year 1991-92.	
26		
28		
30		
32		
34	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(11,218,212)</u>
36		
38	DEPARTMENT OF MARINE RESOURCES	
40	Marine Sciences - Bureau of	
42	Positions-Legislative Count Personal Services	(5.0) 228,667
44	Provides for the allocation of funds for the transfer of 2 Marine Resource Scientist I positions and 3 Marine Resource Scientist II positions from the Marine Development program, General Fund.	
46		
48		
50		

2	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>228,667</u>
4	SECTION A-2	
6	TOTAL ALLOCATIONS	<u>(14,317) (11,403,266)</u>
8	Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993, to carry out the purposes of this Act.	
10		1991-92 1992-93
12	AGING, MAINE COMMITTEE ON	
14	Aging - Maine Committee on	
16	All Other	(3,000)
18	Provides for the deallocation of funds through the elimination of the Maine Committee on Aging in Public Law 1991, chapter 622.	
20		
22		
24	MAINE COMMITTEE ON AGING TOTAL	<u>(3,000)</u>
26		
28	HEALTH POLICY ADVISORY COUNCIL, MAINE	
30	Maine Health Policy Advisory Council	
32	All Other	(5,000)
34	Provides for the deallocation of funds through the elimination of the Maine Health Policy Advisory Council in Public Law 1991, chapter 622.	
36		
38		
40		
42	MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL	<u>(5,000)</u>
44	LABOR, DEPARTMENT OF	
46	Labor Relations Board	
48	Personal Services	37,475
50	All Other	13,402

2 Provides for the allocation of
 4 funds associated with the
 6 assessment of user fees for the
 8 expenses of the members of the
 10 Board, the Panel of Mediators and
 12 the Board of Arbitration and
 14 Conciliation.

16 **DEPARTMENT OF LABOR**
 18 **TOTAL** 50,877

20 **MARINE RESOURCES, DEPARTMENT OF**
 22 **Marine Patrol - Bureau of**
 24 **Positions-Legislative Count** (1.0)
 26 **Personal Services** 39,262

28 Provides for the allocation of
 30 funds for one Marine Patrol
 32 Specialist position as a result of
 34 a transfer from the General Fund
 36 Marine Patrol Program.

38 **DEPARTMENT OF MARINE RESOURCES**
 40 **TOTAL** 39,262

42 **MENTAL HEALTH AND MENTAL RETARDATION,**
 44 **DEPARTMENT OF**
 46 **Augusta Mental Health Institute**

48 **Positions-Other Count** (-19.0) (-19.0)
 50 **Personal Services** (454,495) (529,393)
All Other (257,433) (336,936)
Capital Expenditures (32,000) (38,000)

Provides for the deallocation of
 funds from the elimination of the
 following positions: 2 Heavy
 Equipment Operator positions, one
 Laborer II position, 6 Laborer I
 positions, one Institutional
 Custodian position, 3 Mental Health
 Worker II positions, one Employment
 Counselor II position, one Accountant
 I position, one Storekeeper II position,
 one Storekeeper I position, one Stores
 Clerk position and one Clerk I position,
 due to the closure of the GROW workshop

2 located on the grounds of Augusta
 4 Mental Health Institute, as
 6 a continuation of reductions in
 8 fiscal year 1991-92.

10 **DEPARTMENT OF MENTAL HEALTH AND MENTAL**
 12 **RETARDATION**
 14 **TOTAL** (743,928) (904,329)

16 **WOMEN, MAINE COMMISSION FOR**
 18 **Women - Maine Commission for**
 20 **All Other** (3,000)

22 Provides for the deappropriation of
 24 funds through the elimination of
 26 the Maine Commission for Women in
 28 Public Law 1991, chapter 622.

30 **MAINE COMMISSION FOR WOMEN**
 32 **TOTAL** (3,000)

34 **SECTION A-3**
 36 **TOTAL ALLOCATIONS** (743,928) (825,190)

38 **Sec. A-4. Allocation.** The following funds are allocated from
 40 Federal Block Grant funds for the fiscal years ending June 30, 1992
 42 and June 30, 1993 to carry out the purposes of this Act.

44 **1991-92** **1992-93**

46 **EXECUTIVE DEPARTMENT**

48 **Administration - Community**
 50 **Services**

Positions-Legislative Count (-1.0)
Personal Services (40,284)
All Other 40,284

TOTAL -0-

Provides for the deallocation of
 funds through the elimination of
 one Legal Services Consultant
 position and one Field Examiner III
 position and the transfer in of one
 DCS Fiscal Operations Manager
 position from the Low-Income Home

2 Energy Assistance Program, Federal
 2 Block Grant Funds. Additional All
 4 Other funds are necessary due to
 4 administrative funds lost due to
 6 the transfer of the Low-Income Home
 6 Energy Assistance Program to the Maine
 8 State Housing Authority to cover
 8 operating expenses.

10 **Low-Income Home Energy**
 10 **Assistance**

12 Positions-Legislative Count (-13.0)
 14 Personal Services (560,741)
 16 All Other (20,433,259)
 16 Capital Expenditures (6,000)

18 Provides for the deallocation of
 20 funds through the transfer of one
 20 DCS Fiscal Operations Manager
 22 position to Administration - Community
 22 Services, Federal Block Grant Funds
 24 Account and one DCS Program Operations
 24 Manager position to Administration -
 26 Community Services, General Fund, the
 26 elimination of the remaining 11
 28 Legislative Count positions and the
 28 transfer of the Low-Income Home
 30 Energy Assistance Program to the
 30 Maine State Housing Authority as a
 32 continuation of reductions from fiscal
 32 year 1991-92.

34 **EXECUTIVE DEPARTMENT**
 34 **TOTAL** (21,000,000)

36 **HUMAN SERVICES, DEPARTMENT OF**

38 **Administration - Regional -**
 40 **Human Services**

42 All Other (212,500)

44 Provides for the deallocation of
 46 funds through a freeze on some
 46 leased space rents.

48 **Administration - Regional -**
 50 **Human Services**

2 All Other (212,500)

2 Provides for the deallocation of
 4 funds through a freeze on some
 4 leased space rents.

6 **DEPARTMENT OF HUMAN SERVICES**

8 **TOTAL** (212,500) (212,500)

10 **SECTION A-4**
 10 **TOTAL ALLOCATIONS** (212,500) (21,212,500)

12 **Sec. A-5. Allocation.** In order to provide for the necessary
 14 expenses of operation and administration of the Bureau of Alcoholic
 14 Beverages and the State Liquor Commission, the following amounts are
 16 revenues derived from operations of the State Alcoholic Beverages
 16 Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to
 18 carry out the purposes of this Act.

20 1991-92 1992-93

20 **DEPARTMENT OF FINANCE**

22 **Alcoholic Beverages - General**
 24 **Operation**

26 Positions-Legislative Count (-1.0)
 28 Personal Services (28,739)

30 Provides for the deallocation of
 30 funds through the elimination of
 32 one Director position upon the
 32 merger of the Bureau of Alcoholic
 32 Beverages and the Bureau of Lottery,
 34 as a continuation of reductions from
 34 fiscal year 1991-92.

36 **Alcoholic Beverages - General**
 38 **Operation**

40 Positions-Legislative Count (-22.0)
 42 Personal Services (734,203)
 42 All Other (341,432)

44 **TOTAL** (1,075,635)

46 Provides for the deallocation of
 46 funds through the elimination of 16
 48 Store Manager positions, 4
 48 Assistant Store Manager positions,
 50 and 2 Retail Store Clerk positions

2 as a result of the closing of 21
state liquor stores.

4 **Alcoholic Beverages - General
Operation**

6 Positions-Legislative Count (-10.0)

8 Personal Services (229,876)

 All Other (57,292)

10 TOTAL (287,168)

12 Provides for the deallocation of

14 funds from the closing of 5

16 state liquor stores prior to August

 1, 1992.

18 **DEPARTMENT OF FINANCE**

20 **TOTAL** (1,391,542)

22 **SECTION A-5**

TOTAL ALLOCATIONS (1,391,542)

24 **Sec. A-6. Allocation.** In order to provide for the necessary

26 expenses of operation and administration of the Bureau of Lottery,

28 the following amounts, or as much as may be necessary, are allocated

 from the revenues derived from operations of the State Lottery Fund

 for the fiscal years ending June 30, 1992 and June 30, 1993 to carry

 out the purposes of this Act.

30 1991-92 1992-93

32 **FINANCE, DEPARTMENT OF**

34 **Lottery Operations**

36 Positions-Legislative Count (-1.0)

38 Personal Services (51,683)

40 Provides for the deallocation of

42 funds through the elimination of

 one Marketing Manager position, as

 a continuation of reductions from

 fiscal year 1991-92.

44 **Lottery Operations**

46 All Other (28,739)

48 Provides for the deallocation of

50 funds from the elimination of one

2 Director position upon the merger

4 of the Bureau of Alcoholic Beverages

 and the Bureau of Lottery, as a

 continuation of reductions from

 fiscal year 1991-92.

6 **DEPARTMENT OF FINANCE**

8 **TOTAL** (80,422)

10 **SECTION A-6**

TOTAL ALLOCATIONS (80,422)

12

PART B

2 **Sec. B-1. Supplemental appropriations from General Fund.** There are
 4 appropriated from the General Fund for the fiscal years ending June
 30, 1992 and June 30, 1993, to the departments listed, the following
 6 sums.

	1991-92	1992-93
10 ADMINISTRATION, DEPARTMENT OF		
12 Buildings and Grounds Operations		
14 Personal Services		\$36,684
16 All Other	\$350,000	1,858,382
18 TOTAL	<u>350,000</u>	<u>1,895,066</u>
20 Provides for the appropriation of		
22 funds for increased fuel and		
24 utility costs and for overtime		
26 costs associated with snow removal,		
28 maintenance Delta 24.		
30 State Police Headquarters Building		
32 Maintenance		
34 All Other		31,571
36 Provides for the appropriation of		
38 funds for fuel costs and utilities		
40 that are increasing at record		
42 rates. Insurance costs are 6 times		
44 greater than in 1987. More		
46 increases are expected.		
48 DEPARTMENT OF ADMINISTRATION		
50 TOTAL	<u>350,000</u>	<u>1,926,637</u>
40 AGRICULTURE, FOOD AND RURAL RESOURCES,		
42 DEPARTMENT OF		
44 Administration - Agriculture		
46 All Other	25,200	25,200
48 Provides for the appropriation of		
50 funds to continue the Hunger		
Prevention Program.		

2 Agricultural Production		
4 Positions-Legislative Count		(2.0)
6 Personal Services		69,235
8 All Other		10,500
10 TOTAL		<u>79,735</u>
12 Provides for the appropriation of		
14 funds from the transfer of the Milk		
16 Quality Control Laboratory from the		
18 Bureau of Public Services to the		
20 Bureau of Agricultural Production		
22 effective July 1992.		
24 Public Services - Agriculture		
26 Positions-Legislative Count		(-2.0)
28 Personal Services		(69,235)
30 All Other		(10,500)
32 TOTAL		<u>(79,735)</u>
34 Provides for the deappropriation of		
36 funds through the transfer of the		
38 Milk Quality Laboratory from the		
40 Bureau of Public Services to the		
42 Bureau of Agricultural Production		
44 effective July 1992.		
46 Harness Racing Commission		
48 Positions-Legislative Count	(1.0)	(1.0)
50 Personal Services	28,919	33,227
All Other	(28,919)	(33,227)
TOTAL	<u>-0-</u>	<u>-0-</u>
Provides funds for a State Racing		
Steward position, extending a seasonal		
State Racing Steward position from 16		
to 24 weeks, and earned compensating		
time off to accommodate increased race		
dates awarded by the commission and to		
fulfill the requirements of Public		
Law 1991, chapter 579.		
Marketing Services - Agriculture		

2	Personal Services	59,855	
4	Provides for the appropriation of funds to correct a double deappropriation in Public Law 1991, chapter 591, Parts B and JJJ.		
8	Marketing Services - Agriculture		
10	All Other	79,000	
12	Provides for the appropriation of funds to correct a Public Law 1991, chapter 591 error that deappropriated funds from Marketing Services rather than Potato Quality Control.		
18	Potato Quality Control - Reducing Inspection Costs		
20	All Other	(79,000)	
22	Provides for the appropriation of funds to correct an error in Public Law 1991, chapter 591 by deappropriating funds from the proper account.		
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
30	TOTAL	<u>25,200</u>	<u>85,055</u>
34	ATTORNEY GENERAL, DEPARTMENT OF THE		
36	Human Services Division		
38	Positions-Legislative Count	(2.0)	
40	Personal Services	88,312	
40	All Other	4,250	
42	TOTAL	<u>92,562</u>	
44	Provides for the appropriation of funds for one Assistant Attorney General position and one Research Assistant position to support increased child protective cases.		
50	DEPARTMENT OF THE ATTORNEY GENERAL		

2	TOTAL		92,562
4	AUDIT, DEPARTMENT OF		
6	Audit - Unorganized Territory		
8	Positions-Legislative Count		(-2.0)
10	Personal Services		(75,415)
12	Provides for the deappropriation of funds through the transfer of one Fiscal Administrator position and one Clerk Typist II position to the dedicated account, Other Special Revenue. There will be an equivalent loss of revenue to the General Fund.		
20	DEPARTMENT OF AUDIT		
22	TOTAL		<u>(75,415)</u>
24	CONSERVATION, DEPARTMENT OF		
26	Parks - General Operations		
28	Positions-Legislative Count		(1.0)
30	Personal Services		50,201
30	All Other		6,000
32	Provides for the appropriation of funds through the transfer of a Supervisor Outdoor Recreation position and related expenses from Comprehensive Land Use Planning, within the Department of Economic and Community Development.		
40	DEPARTMENT OF CONSERVATION		
42	TOTAL		<u>56,201</u>
44	CORRECTIONS, DEPARTMENT OF		
46	Administration - Corrections		
48	Positions-Legislative Count		(2.0)
50	Personal Services		73,364

2	Provides for the appropriation of funds through the transfer of one Assistant to the Commissioner position from Correctional Services to Administration and one Secretary position from the Parole Board.	
8	Bangor Pre-Release Center	
10	All Other	45,000
12	Provides for the appropriation of funds for workers' compensation expense.	
16	Capital Construction - Repairs - Improvements - Corrections	
18	All Other	56,000
20	Provides for the appropriation of funds for the removal of guano and the removal of snow from the administration building at the Maine Youth Center.	
26	Central Maine Pre-Release Center	
28	Personal Services	10,000
30	Provides for the appropriation of funds for unbudgeted overtime.	
34	Correctional Program Improvement	
36	All Other	(300,000)
38	Provides for the deappropriation of funds from the reduction of All Other to reduce the number of prisoners boarded out to the county jails.	
44	Correctional Services	
46	Positions-Legislative Count	(-1.0)
48	Personal Services	(46,444)
50	Provides for the deappropriation of funds through the transfer of one	

2	Assistant to the Commissioner position from the Correctional Services to Administration.	
4	Correctional Center	
6	All Other	704,000
8	Provides for the appropriation of funds for increased medical costs.	
12	Downeast Correctional Facility	
14	Personal Services	44,069
16	All Other	51,000
18	TOTAL	<hr/> 95,069
20	Provides for the appropriation of funds for unbudgeted overtime, increased medical costs and additional operating costs due to increased population.	
24	Food - Downeast Correctional Facility	
26	All Other	6,000
28	Provides for the appropriation of funds for additional food expenditures as a result of reductions in All Other operating funds.	5,000
30	Food - Maine Youth Center	
32	All Other	64,181
34	Provides for the appropriation of funds for increased food costs.	
42	Parole Board	
44	Positions-Legislative Count	(-1.0)
46	Personal Services	(26,920)
48	Provides for the appropriation of funds through the transfer of one Secretary position from the Parole Board to Administration.	
50		

2	State Prison		
4	Personal Services	915,392	
6	Provides for the appropriation of funds for unbudgeted overtime.		
8	Unemployment Compensation - Corrections		
10	Personal Services	28,000	
12	Provides for the appropriation of funds estimated to be necessary by the reduction of the Department of Corrections work force.		
14			
16			
18	Youth Center - Maine		
20	All Other	50,000	
22	Provides for the appropriation of funds for increased medical costs and supplies and general operating expenses.		
24			
26			
28	DEPARTMENT OF CORRECTIONS		
30	TOTAL	<u>1,673,642</u>	<u>5,000</u>
32	DEFENSE AND VETERANS' SERVICES,		
34	DEPARTMENT OF		
36	Administration - Maine Emergency Management Agency		
38	All Other	661,404	300,000
40	Provides for the appropriation of funds for the remaining balance of the State's share, 25%, requirement in the Disaster Assistance Program. Funds appropriated to alleviate disaster-related hardships carry forward from year to year until all disaster-related projects have been completed.		
42			
44			
46			
48	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
50		<u> </u>	<u> </u>

2	TOTAL	661,404	300,000
4	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
6	Business Development		
8	Personal Services	(10,500)	
10	Provides for the deappropriation of funds from the transfer of Personal Services to cover Personal Services shortfalls in the Office of Tourism and the International Commerce Division.		
12			
14			
16			
18	Office of Community Development		
20	Personal Services	10,000	
22	Provides for the appropriation of funds for a shortfall in Personal Services due to delayed layoffs. Funds are available from a deappropriation in the Comprehensive Land Use Planning program.		
24			
26			
28			
30	International Commerce		
32	Personal Services	5,000	
34	Provides for the appropriation of funds for increased Personal Services costs due to a vacant position being filled by a current state employee. Funds are available from a deappropriation in the Office of Business Development.		
36			
38			
40			
42	Comprehensive Land Use Planning		
44	Personal Services	(10,000)	
46	Provides for the deappropriation of funds from the transfer of Personal Services to cover Personal Services shortfall in the Office of Community Development.		
48			
50			

2	Comprehensive Land Use Planning		
4	Positions-Legislative Count		(-1.0)
	Personal Services		(50,201)
6	All Other		(6,000)
8	TOTAL		<u>(56,201)</u>
10	Provides for the deappropriation of funds through the transfer of a Supervisor Outdoor Recreation position and related expenses to Parks - General Operations, within the Department of Conservation.		
16	Legal Defense Fund		
18	All Other	76,658	
20	Provides for the appropriation of funds to correct a deappropriation in Public Law 1991, chapter 622. As a result of the repeal of the Legal Defense Fund, \$56,658 of the Legal Defense Fund within the Office of Comprehensive Land Use Planning in the Department of Economic and Community Development must lapse to the General Fund on June 30, 1992.		
32	Office of Tourism		
34	Personal Services	5,500	
36	Provides for the appropriation of funds for increased Personal Services costs due to unemployment costs and bumping rights. Funds are available from a deappropriation in the Office of Business Development.		
44	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
46	TOTAL	<u>76,658</u>	<u>(56,201)</u>
48			
50	EDUCATION, DEPARTMENT OF		

2	Assessment Of Student Performance		
4	Positions-Legislative Count		(1.0)
	Personal Services		73,839
6	All Other		829,356
8	TOTAL		<u>903,195</u>
10	Provides for the appropriation of funds to reinstate the Maine Educational Assessment Program including one Education Specialist III position, funds for the assessment contract and teacher review committees.		
16	Curriculum - Education		
18	All Other		300,000
20	Provides for the appropriation of funds for the State's share of a \$10,000,000 National Science Foundation Grant to support systematic change in math and science performance and aspirations.		
26	Education in Unorganized Territory		
30	All Other	214,521	77,000
34	Provides funds to meet tuition obligations to local public and private schools by June 30, 1992 and June 30, 1993 respectively.		
38	Education in Unorganized Territory		
40	Capital Expenditures	59,735	36,000
42	Provides for the appropriation of funds for the purchase of capital equipment and grounds improvement.		
44	Vocational Training - Program Services		
46	Personal Services		(867)
48	All Other		867
50			

2	TOTAL	-0-	
4	Provides funds from salary savings to cover unbudgeted workers' compensation payments in All Other.		
8	DEPARTMENT OF EDUCATION		
10	TOTAL	274,256	1,316,195
12	EXECUTIVE DEPARTMENT		
14	Maine Science and Technology Commission		
16	Positions-Legislative Count	(1.5)	
18	Personal Services	53,260	
20	All Other	900,000	
22	TOTAL	953,260	
24	Provides for the appropriation of funds as a state match to federal grants from the National Science Foundation and the National Aeronautics and Space Administration. The match includes funding for one part-time Accountant I position and one Planner II position for grants administration.		
34	Temporary Housing Assistance Program		
36	All Other	(245,098)	
38	Provides for the deappropriation of funds through the transfer of the Temporary Housing Assistance Program to the Maine State Housing Authority.		
44	EXECUTIVE DEPARTMENT		
46	TOTAL	708,162	
48	FINANCE, DEPARTMENT OF		
50	Taxation - Bureau of		

2	Positions-Legislative Count	(1.0)	
4	Personal Services	20,650	
6	All Other	3,530	
8	Capital Expenditures	5,300	
10	TOTAL	29,480	
12	Provides for the appropriation of funds to establish one Data Entry Operator position in order to expedite the end of the month processing of sales tax payments.		
14	Taxation - Bureau of		
16	Positions-Legislative Count	(12.0)	(12.0)
18	Personal Services	85,400	341,000
20	All Other	12,780	70,500
22	Capital Expenditures		69,550
24	TOTAL	98,180	481,050
26	Provides for the appropriation of funds to establish the following: 4 Tax Examiner positions, one Senior Tax Examiner position, 4 Revenue Agent positions, one Senior Revenue Agent position and 2 Clerk Typist III positions effective April 1, 1992. This action is expected to generate \$3,600,000 in additional revenue in fiscal year 1992-93.		
34	Taxation - Bureau of		
36	Positions-Legislative Count	(8.0)	(8.0)
38	Personal Services	55,514	232,823
40	All Other	17,531	20,417
42	Capital Expenditures	56,560	
44	TOTAL	129,605	253,240
46	Provides for the appropriation of funds to establish one Senior Tax Examiner position, 5 Tax Examiner positions, one Data Entry Operator position and one Clerk Typist III position. Positions to be funded effective March 30, 1992. This action will result in additional General Fun.		
50			

revenue of \$268,000 in fiscal year
 1991-92 and \$1,750,000 in fiscal
 year 1992-93.

DEPARTMENT OF FINANCE		
TOTAL	<u>227,785</u>	<u>763,770</u>
MAINE HIGH-RISK INSURANCE ORGANIZATION		
Maine High-Risk Insurance Organization		
All Other		514,214
Provides funds for the Maine High-Risk Insurance Organization.		
Maine High-Risk Insurance Organization		
All Other		1,185,786
Provides for the appropriation of funds to correct Public Law 1991, chapter 591, Part Q.		
MAINE HIGH-RISK INSURANCE ORGANIZATION TOTAL		<u>1,700,000</u>
HOUSING AUTHORITY, MAINE STATE		
Temporary Housing Assistance Program		
All Other		245,098
Provides for the appropriation of funds through the transfer of the Temporary Housing Assistance Program, "THAP," from the Division of Community Services.		
MAINE STATE HOUSING AUTHORITY TOTAL		<u>245,098</u>
HUMAN SERVICES, DEPARTMENT OF		
Administration - Human Services		
Positions-Legislative Count		(-2.0)

Personal Services		(51,022)
Provides for the deappropriation of funds through the transfer of 2 Clerk Typist II positions to Regional Administration - Human Services.		
Administration - Regional - Human Services		
Positions-Legislative Count Personal Services		(2.0) 51,022
Provides funds for the transfer of 2 Clerk Typist II positions from Bureau of Administration - Human Services.		
Administration - Income Maintenance		
All Other		400,000
Provides for the appropriation of funds to update the Bureau of Income Maintenance computer system.		
Administration - Income Maintenance		
Positions-Legislative Count Personal Services	(1.0) 12,944	(1.0) 46,066
Provides for the appropriation of funds through the transfer of one Income Maintenance Program Manager position from the Family Services Program.		
Administration - Income Maintenance		
Positions-Legislative Count Personal Services All Other		(0.5) 21,864 1,500
TOTAL		<u>23,364</u>
Provides for the appropriation of funds for one part-time Social Service Program Specialist II position to determine good cause		

2 exceptions to the Aid to Families
 4 with Dependent Children grant
 6 restrictions for additional children.

Administration - Social Services

6 Positions-Legislative Count (3.0)
 8 Personal Services 107,128
 10 All Other 15,400

12 TOTAL 122,528

14 Provides for the appropriation of
 16 funds for one Human Services
 18 Caseworker Supervisor position to
 20 supervise the out-of-home abuse
 22 investigation unit, one Social
 24 Services Program Specialist I
 26 position to investigate child abuse
 and neglect in licensed child care
 facilities and one Social Services
 Program Specialist I position to
 license child-placing agencies as a
 continuation of the fiscal year 1991-92
 supplemental appropriation.

Administration - Social Services

28 Personal Services 5,868

30 Provides for the transfer of one
 32 Human Services Caseworker position
 34 to the Bureau of Elder and Adult
 36 Services and the transfer of one
 Human Services Casework Supervisor
 position from the Bureau of Elder
 and Adult Services.

Aid to Families with Dependent Children

40 All Other 1,547,028

42 Provides for the appropriation of
 44 funds to meet increased Aid to Families
 46 with Dependent Children caseload costs.

Aid to Families with Dependent Children
 - Foster Care

50 All Other 133,089

2 Provides for the appropriation of
 4 funds for board, care, treatment
 6 and support services for 150 to 200
 8 additional foster children and
 their families as a continuation of
 the fiscal year 1991-92 supplemental
 appropriations.

10 Child Welfare Services

12 All Other 266,177

14 Provides for the appropriation of
 16 funds for board, care, treatment
 18 and support services for 150 to 200
 20 additional foster children and
 their families as a continuation of
 the fiscal year 1991-92 supplemental
 appropriations.

22 Elder and Adult Services - Bureau of

24 Positions-Legislative Count (1.5)
 26 Personal Services 50,760
 All Other 1,800

28 TOTAL 52,560

30 Provides for the appropriation of
 32 funds for one Caseworker position
 34 and one part-time Caseworker
 position for Adult Protective
 Services.

36 Elder and Adult Services - Bureau of

38 Personal Services (5,868)

40 Provides for the transfer of one
 42 Human Services Caseworker
 44 Supervisor position to the Bureau
 of Child and Family Services and
 46 the transfer of one Human Services
 Caseworker position from the Bureau
 of Child and Family Services.

48 Family Services Program

50 Positions-Legislative Count (-1.0) (-1.0)

2	Personal Services	(12,944)	(46,066)
4	Provides for the deappropriation of funds through the transfer of one Income Maintenance Program Manager position to the Income Maintenance - Administration Program.		
8	General Assistance - Reimbursement to Cities and Towns		
12	All Other	2,300,000	8,600,000
14	Provides for the appropriation of funds to meet anticipated needs of general assistance programs.		
18	General Assistance - Reimbursement to Cities and Towns		
20	All Other	832,665	
22	Provides for the appropriation of funds to meet the increased needs in the general assistance programs.		
26	Health - Bureau of		
28	Personal Services	6,345	19,036
30	All Other	2,000	2,000
32	TOTAL	8,345	21,036
34	Provides for the appropriation of funds to upgrade one Aids Program Public Health Nurse II position to one Physician Assistant position and related support costs.		
40	Health - Bureau of		
42	Positions-Legislative Count	(0.5)	(0.5)
44	Personal Services	42,426	42,426
46	Provides for the appropriation of funds for the transfer of one part-time Public Health Physician position to the Division of Disease Control to investigate disease outbreaks.		

2	Health - Bureau of	
4	Positions-Legislative Count	(1.0)
6	Personal Services	32,177
8	All Other	2,000
10	TOTAL	34,177
12	Provides for the appropriation of funds for one Public Health Nurse II position to provide health services to a large territory in Aroostook County focusing on Title V responsibilities but also including adult care and state epidemiological work, such as tuberculosis and other disease outbreaks.	
14	Health - Bureau of	
16	Positions-Legislative Count	(-1.0)
18	Personal Services	(64,303)
20	Provides for the deappropriation of funds through a transfer of one Sanitary Engineer III position to the federal account.	
22	Health - Bureau of	
24	Positions-Legislative Count	(1.0)
26	Personal Services	66,999
28	Provides for the appropriation of funds through a transfer of one Assistant Director of Public Health Services position from the federal account.	
30	Health - Bureau of	
32	Positions-Legislative Count	(1.0)
34	Personal Services	45,518
36	Provides for the appropriation of funds to correct double deappropriations in Public Law 1991, chapter 591.	

2	Health - Bureau of	
4	Positions-Legislative Count	(-10.0)
	Personal Services	(435,720)
6	All Other	(371,092)
8	TOTAL	<u>(806,812)</u>
10	Provides for the deappropriation	
12	of funds through the transfer of the	
	health and environmental testing	
14	laboratory including 2 Clerk Typist	
	II positions, one Stores Clerk position,	
16	one Microbiologist II position,	
	2 Microbiologist III positions, one	
18	Director, Public Health Lab position,	
	one Assistant Director, Public Health	
20	Lab position, one Engineering	
	Technician position and one Chemist I	
22	position.	
	Maine Health Program	
24	All Other	(1,851,110)
26	Provides for the deappropriation of	
28	funds through a transfer of funds	
	for the children's portion of the	
30	Maine Health Program to the	
	Medicaid - Payments to Providers	
32	account.	
34	Income Maintenance - Regional	
36	All Other	100,000
38	Provides for the appropriation of	
40	funds to contract for outstationing	
	of eligibility workers to comply	
42	with the federal Omnibus Budget and	
	Reconciliation Act of 1990	
44	regulations.	
46	Intermediate Care - Payments to	
	Providers	
48	All Other	1,423,293
50	Provides for the appropriation of	

2	funds for an anticipated deficit in		
	the intermediate care payments to		
4	providers as a net of an increase		
	for reimbursement for Medicaid		
6	enrollees in nursing facilities.		
8	Intermediate Care - Payments to		
	Providers		
10	All Other	576,707	503,000
12	Provides for the appropriation of		
	funds for meeting higher than		
14	anticipated costs due to rebasing		
	authorized in Public Law 1989,		
16	chapter 588 and other inflationary		
	factors.		
18	Medical Care - Payments to Providers		
20	All Other	4,394,000	
22	Provides for the appropriation of		
	funds to meet anticipated shortfall		
24	in the Medical Care - Payments to		
	Providers account.		
26	Medical Care - Payments to Providers		
28	All Other		(1,185,786)
30	Provides for the deappropriation of		
	funds to correct Public Law 1991,		
32	chapter 591, Part Q.		
34	Medical Care - Payments to Providers		
36	All Other		46,000
38	Provides for the appropriation of		
	funds for an increase in the income		
40	standard for Medicaid from the		
	establishment of a special need for		
42	housing costs in the Aid to Families		
	with Dependent Children program.		
44	Medical Care - Payments to Providers		
46	All Other		1,851,110
48	Provides for the appropriation of		
50	funds for an anticipated deficit in		

2 Provides for the appropriation of
 4 funds through a transfer of funds
 4 for the children's portion of the
 4 Maine Health Program account.

6 **Medical Care Administration**

8	Positions-Legislative Count	(1.0)	(1.0)
	Personal Services	12,148	38,115
10	All Other	3,000	300
12	TOTAL	<u>15,148</u>	<u>38,415</u>

14 Provides for the appropriation of
 16 funds for one Paralegal Assistant
 16 position.

18 **Medical Care Administration**

20	Positions-Legislative Count	(5.0)	(5.0)
	Personal Services	44,938	140,073
22	All Other	14,600	1,500
24	TOTAL	<u>59,538</u>	<u>141,573</u>

26 Provides for the appropriation of
 28 funds for one Reimbursement
 28 Specialist position, one Clerk
 30 Typist II position, 3 Human Service
 30 Aide III positions and associated
 32 support costs to implement the
 32 provisions of the federal Omnibus
 34 Budget and Reconciliation Act of 1990.

34 **Medical Care Administration**

36	Positions-Legislative Count	(2.0)	(2.0)
38	Personal Services	25,372	79,676
	All Other	5,500	8,400
40	TOTAL	<u>30,872</u>	<u>88,076</u>

42 Provides for the appropriation of
 44 funds for 2 Health Services
 44 Consultant positions for nursing
 46 home surveys to comply with
 46 increased Federal Survey
 48 requirements of the federal Omnibus
 50 Budget and Reconciliation Act of 1987.

2 **Purchased Social Services**

4	All Other	644,178
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4 Provides for the appropriation of
 6 funds for community-based purchased
 6 support services for 1,500
 8 additional child protective cases
 8 and children at risk and their
 10 families as a continuation of
 10 fiscal year 1991-92.

12 **Rehabilitation - Vocational**
 14 **Rehabilitation - Bureau of**

16	Positions-Legislative Count	(4.0)
	Personal Services	119,672
18	All Other	(119,672)
20	TOTAL	<u>-0-</u>

22 Provides for a line category
 24 transfer from All Other to Personal
 24 Services to create 2 Rehabilitation
 26 Counselor II positions and 2 Clerk
 26 Typist II positions to assist in
 28 providing vocational rehabilitation
 28 services to consent decree class
 30 members.

30 **Social Services - Regional**

32	Positions-Legislative Count	(40.0)
34	Personal Services	1,215,285
	All Other	202,900
36	Capital Expenditures	5,200
38	TOTAL	<u>1,423,385</u>

40 Provides for the appropriation of
 42 funds for 27 Caseworker positions,
 42 5 Caseworker Supervisor positions
 44 and 8 Clerk Typist II positions in
 44 child protective services and
 46 operational support to provide
 46 services to 750 additional child
 48 protective cases as a continuation
 48 of the fiscal year 1991-92 supplemental
 50 appropriation.

2 **Social Services - Regional**

4 Personal Services 210,000 300,000

6 Provides for the appropriation of funds for overtime work to replace child welfare staff hours lost as a result of shutdown and furlough days in 1992 and 1993.

10 **Special Children's Services**

12 Positions-Legislative Count (-0.5) (-0.5)

14 Personal Services (42,426) (42,426)

16 Provides for the deappropriation of funds through the transfer of one part-time Public Health Physician position to the Division of Maternal and Child Health.

22 **DEPARTMENT OF HUMAN SERVICES**

24 **TOTAL** 11,397,596 10,993,174

26 **INLAND FISHERIES AND WILDLIFE,**

28 **DEPARTMENT OF**

30 **Atlantic Sea Run Salmon Commission**

32 Personal Services 14,269

34 Capital Expenditures (14,269)

36 **TOTAL** -0-

38 Provides for the transfer of funds through the elimination of capital equipment to fund accrued vacation time for a Clerk Typist II position participating in the retirement incentive program, additional payroll expense due to bumping after layoffs and a shortfall of federal matching funds.

44 **Enforcement Operations - Inland Fisheries and Wildlife**

46 Personal Services (2,350) (5,092)

50

2 Provides for the deappropriation of funds from the elimination of one intermittent Recreational Safety Coordinator position. Funds to be used for the reorganization of one Clerk Steno III position to one Clerk IV position in the Fisheries and Hatcheries Operations program.

4

6

8

10 **Fisheries and Hatcheries Operations**

12 Personal Services 2,350 5,092

14 Provides for the appropriation of funds for the reorganization of a Clerk Steno III position to a Clerk IV position. Permanent funding is provided through the elimination of one intermittent Recreational Safety Coordinator position in Enforcement Operations - Inland Fisheries and Wildlife program.

16

18

20

22 **Fisheries and Hatcheries Operations**

24 Positions-Legislative Count (1.0)

26 Personal Services 23,406

28 All Other (23,406)

30 **TOTAL** -0-

32 Provides for the appropriation of funds to reestablish one Fish Culturist position at the Phillips Fish Hatchery that was abolished in January 1991, by a transfer from All Other to Personal Services.

34

36

38 **DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

40 **TOTAL** -0- -0-

42

44 **JUDICIAL DEPARTMENT**

46 **Courts - Supreme, Superior, District and Administrative**

48 All Other 800,000

50

2 Provides for the appropriation of
funds for additional mandatory
4 lease payments due to the Maine
Court Facilities Authority for the
\$8,500,000 20-year Maine Court Facilities
6 Authority lease revenue bonds issued
on August 16, 1990.

8
**Courts - Supreme, Superior, District
and Administrative**

12 All Other 800,000

14 Provides for the appropriation of
funds for additional mandatory
16 lease payments due to the Maine
Court Facilities Authority for the
18 \$8,500,000 20-year Maine Court Facilities
Authority lease revenue bonds issued on
20 August 16, 1990. The lease payments due
equal the principal and interest payments
22 due on the Maine Court Facilities Authority
bond.

24
JUDICIAL DEPARTMENT

26 **TOTAL** 800,000 800,000

28
MAINE STATE LIBRARY

30 **Administration - Library**

32 Positions-Legislative Count (-2.0)
34 Personal Services (38,000)
All Other (7,306)

36 **TOTAL** (45,306)

38 Provides for the deappropriation of
40 funds through the transfer of one
Clerk Typist II position and one
42 Information Systems Support
Technician position and All Other
44 funds to Reader and Information
Services.

46
Administration - Library

48 Personal Services 9,817
50 All Other (3,427)

2 **TOTAL** 6,390

4 Provides for the appropriation of
funds through the transfer of funds
6 from Library Development Services
program for the salary increase for
8 the State Librarian and the
transfer of All Other funds to
10 Personal Services as a change in
the funding mechanism for
12 reclassifications approved in Public Law
1991, chapter 591, Part GGG.

14
Library Development Services

16 Personal Services 8,177
18 All Other (8,177)

20 **TOTAL** -0-

22 Provides for the appropriation of
funds as a change in the funding
24 mechanism for reclassifications
previously approved in Public Law
26 1991, chapter 591, Part GGG.

28 **Library Development Services**

30 Personal Services (11,650)

32 Provides for the transfer of funds
to Reader and the Information Services
34 program as a change in the funding
mechanism for Public Law 1991,
36 chapter 591, Part GGG.

38 **Library Development Services**

40 Personal Services (6,390)

42 Provides for the transfer of funds
to the Administration account to
44 provide funding for the salary
increase of the State Librarian.

46
Reader and Information Services - Librarian

48 Personal Services 6,658
50 All Other (6,658)

2	TOTAL		-0-
4	Provides for the appropriation of funds through a line category transfer from All Other to Personal Services as a change in the funding mechanism for reclassifications previously approved in Public Law 1991, chapter 591, Part GGG.		
12	Reader and Information Services - Library		
14	Personal Services	11,650	
16	Provides for the transfer of funds from Library Development Services program as a change in the funding mechanism for reclassifications approved in Public Law 1991, chapter 591, Part GGG.		
22	Reader and Information Services - Library		
24	Positions-Legislative Count	(2.0)	
26	Personal Services	54,339	
28	All Other	(9,033)	
30	TOTAL	45,306	
32	Provides for the transfer of one Clerk Typist II position and one Information Systems Support Technician position from the Library Administration Program and the transfer of funds from All Other to Personal Services as a change in funding mechanism for reclassifications previously approved in Public Law 1991, chapter 591, Part GGG.		
42	MAINE STATE LIBRARY		
44	TOTAL		-0- -0-
46	MARINE RESOURCES, DEPARTMENT OF		
48	Marine Development - Bureau of		
50			

2	Personal Services	19,881	
2	All Other	(19,881)	
4	TOTAL	-0-	
6	Provides for the appropriation of funds through a transfer between line category from All Other to Personal Services to cover the short-term shortfall in Personal Services due to a delay in initiating layoffs enacted by Public Law 1991, chapter 591.		
12	Marine Patrol - Bureau of		
16	Positions-Legislative Count	(1.0)	(1.0)
18	Personal Services	49,984	49,984
20	Provides for the appropriation of funds for one position count for a Marine Patrol Officer position eliminated in error in Public Law 1991, chapter 591.		
24	Marine Sciences - Bureau of		
28	Personal Services	14,250	
30	All Other	(14,250)	
32	TOTAL	-0-	
34	Provides for the appropriation of funds through a transfer between line category from All Other to Personal Services to cover short-term shortfall in Personal Services due to the delay in layoffs mandated by Public Law 1991, chapter 591.		
42	DEPARTMENT OF MARINE RESOURCES		
44	TOTAL	49,984	49,984
46	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
48	Augusta Mental Health Institute		
50			

2	Personal Services	200,000	
2	All Other	762,363	900,000
4	TOTAL	<u>962,363</u>	<u>900,000</u>
6	Provides for the appropriation of funds to cover the unbudgeted retroactive physician reclassifications, workers' compensation, utility costs and to delay the elimination of the following positions assigned to the Adolescent Unit from December 1, 1991 to March 1, 1992: 5 Mental Health Worker I positions, 3 Mental Health Worker II positions, 2 Mental Health Worker III positions, one Licensed Practical Nurse position and one Nurse III position.		
22	Augusta Mental Health Institute		
24	Personal Services	(412,759)	(412,759)
26	Provides for the deappropriation of funds resulting from excess employer health insurance appropriation that could not be adjusted in accordance with Public Law 1991, chapter 591, Part LLL.		
32	Bangor Mental Health Institute		
34	All Other	1,300,000	1,400,000
36	Provides for the appropriation of funds for the unbudgeted costs of workers' compensation, emergency repairs and utilities.		
42	Medicaid Services - Mental Retardation		
44	All Other	3,000,000	3,000,000
46	Provides for the allocation of funds to offset a projected deficit in the Intermediate Care Facilities - Mental Retardation Medicaid Seed account.		

2	Pineland Center		
4	All Other	663,000	600,000
6	Provides for the appropriation of funds to support the cost of unbudgeted workers' compensation and emergency repairs.		
12	Unemployment Compensation - Mental Health and Mental Retardation		
14	Personal Services	370,600	300,000
16	Provides for the appropriation of funds for unemployment compensation.		
20	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
22	TOTAL	<u>5,883,204</u>	<u>5,787,241</u>
24			
26	SECRETARY OF STATE, DEPARTMENT OF THE		
28	Administration - Archives		
30	All Other	12,300	24,692
32	Provides for the appropriation of funds for microfilming, which will result in revenues to the General Fund of \$25,300 in fiscal year 1991-92 and \$51,144 in fiscal year 1992-93.		
34			
36			
38	Bureau of Administrative Services and Corporations		
40			
42	All Other		5,500
44	Provides for the appropriation of funds for printing and programming costs associated with changes in corporate filing requirements and requests for information. General Fund revenues will be increased by \$202,800 in fiscal year 1992-93.		
46			
48			
50			

2	DEPARTMENT OF THE SECRETARY OF STATE		
4	TOTAL	12,300	30,192
6	TREASURER OF STATE, (OFFICE OF)		
8	Debt Service - Treasury		
10	All Other		5,000,000
12	Provides for the appropriation of		
14	funds for payment of interest and		
16	principal on outstanding and		
18	anticipated bond issues.		
20	(OFFICE OF) TREASURER OF STATE		
22	TOTAL	5,000,000	
24	WORKERS' COMPENSATION COMMISSION		
26	Office of Medical Coordination		
28	Positions-Legislative Count		(-2.0)
30	Personal Services		(77,483)
32	All Other		(15,342)
34	TOTAL		(92,825)
36	Provides for the deappropriation of		
38	funds through the transfer of one		
40	Medical Coordinator position and		
42	one Secretary position to the		
44	Workers' Compensation Commission.		
46	Workers' Compensation Commission		
48	Positions-Legislative Count		(2.0)
50	Personal Services		77,483
	All Other		15,342
	TOTAL		92,825
	Provides for the appropriation of		
	funds through the transfer of one		
	Medical Coordinator position and		
	one Secretary position from the		
	Office of Medical Coordination.		

2	WORKERS' COMPENSATION COMMISSION		
4	TOTAL		-0-
6	SECTION B-1		
8	TOTAL APPROPRIATIONS	21,432,029	29,727,655
10	Sec. B-2. Allocation. The following funds are allocated from		
12	Federal Expenditures for the fiscal years ending June 30, 1992 and		
14	June 30, 1993 to carry out the purposes of this Act.		
16		1991-92	1992-93
18	AGRICULTURE, FOOD AND RURAL RESOURCES,		
20	DEPARTMENT OF		
22	Administration - Agriculture		
24	Positions-Other Count	(1.0)	(1.0)
26	Personal Services		24,769
28	All Other		250,000
30	TOTAL		274,769
32	Provides for the allocation of		
34	funds for one Clerk Typist III		
36	position that expires April 30,		
38	1992 and for food distribution		
40	monitoring costs and grants to		
42	food distribution agencies.		
44	Pesticides Control - Board of		
46	All Other	30,500	155,300
48	Provides for the allocation of		
50	funds for anticipated increase in		
	grant awards for new programs.		
	DEPARTMENT OF AGRICULTURE, FOOD AND		
	RURAL RESOURCES		
	TOTAL	30,500	430,069
	ATTORNEY GENERAL, DEPARTMENT OF THE		
	Administration - Attorney General		
	Positions-Other Count	(1.0)	(1.0)
	Personal Services	4,650	35,178

2	All Other	185	1,100
4	TOTAL	<u>4,835</u>	<u>36,278</u>
6	Provides for the allocation of funds for one Senior Legal Secretary position and expenses to		
8	provide legal assistance for Assistant Attorneys General. This		
10	position was established by Financial Order #3739F1.		
12	DEPARTMENT OF THE ATTORNEY GENERAL		
14	TOTAL	<u>4,835</u>	<u>36,278</u>
16	CONSERVATION, DEPARTMENT OF		
18	Administrative Services - Conservation		
20	Personal Services	2,209	2,068
22	All Other	33	31
24	TOTAL	<u>2,242</u>	<u>2,099</u>
26	Provides for the allocation of funds to correct a reclassification		
28	action in fiscal year 1990-91, Public Law 1991, chapter 591.		
30	Reclassification of one Account Clerk I position to one Account		
32	Clerk II position was inadvertently approved under special revenue		
34	funds.		
36	Administrative Services - Conservation		
38	All Other		6,900
40	Capital Expenditures		10,000
42	TOTAL		<u>16,900</u>
44	Provides for the allocation of funds for travel, program expenses,		
46	a computer and related equipment for continued analysis of natural		
48	resource information.		
50	Forest Management, Utilization and Marketing		

2	Positions-Other Count		(1.0)
4	Personal Services		48,725
6	All Other		475,966
8	Capital Expenditures		31,913
10	TOTAL		<u>556,604</u>
12	Provides for the allocation of funds for one Forester I position		
14	transferred from the General Fund Forest Management Utilization and		
16	Marketing program to administer federal cost-share stewardship		
18	programs.		
20	Forest Management, Utilization and Marketing		
22	Personal Services	25,197	
24	All Other	127,836	
26	TOTAL	<u>153,033</u>	
28	Provides for the allocation of funds to continue existing federal		
30	cost-share programs under the Forest Stewardship Program,		
32	Agricultural Conservation Program and the Forest Incentive Program.		
34	Geographic-based Information Services		
36	Positions-Other Count	(1.0)	(1.5)
38	Personal Services	6,139	28,026
40	All Other		14,127
42	TOTAL	<u>6,139</u>	<u>42,153</u>
44	Provides for the allocation of funds to continue one Geographic-based		
46	Information Services Coordinator position in fiscal year 1991-92 and fiscal year		
48	1992-93 originally established by a pending financial order and to		
50	establish one 26-week Programmer Analyst position in fiscal year		
	1992-93 to provide Geographic-based Information Services technical support.		
	Geological Survey		

2	All Other	36,798	102,756
4	Provides for the allocation of funds to provide internships and curriculum for 30 earth science teachers through the Crest project.		
8	Insect and Disease Management		
10	Personal Services	44,019	
12	All Other	50,381	
14	Capital Expenditures	28,000	
14	TOTAL	<u>122,400</u>	
16	Provides for allocation of funds for one project Biology Aide position, one project Conservation Aide position and one project Entomology Technician position to gather information on Maine's forests and forest health problems and upgrade electronic mapping and data communications equipment.		
26	Parks - General Operations		
28	Positions-Other Count	(1.0)	
30	Personal Services	44,864	
32	All Other	350,660	
32	TOTAL	<u>395,524</u>	
34	Provides for the allocation of funds through the transfer of a Community Recreation Specialist position and related expenses from the Office of Comprehensive Land Use Planning, within the Department of Economic and Community Development.		
44	Parks - General Operations		
46	Positions-Other Count	(0.5)	
48	Personal Services	20,920	
50	All Other	73,525	
50	Capital Expenditures	200,000	
50	TOTAL	<u>294,445</u>	

2	Provides for the allocation of funds for the transfer of 1/2 of a split-funded Planning and Research Associate I position and related land and water conservation activities from the dedicated fund.		
8	DEPARTMENT OF CONSERVATION		
10	TOTAL	<u>198,212</u>	<u>1,532,881</u>
12	CORRECTIONS, DEPARTMENT OF		
14	Justice - Planning, Projects and Statistics		
16	All Other	4,875	
18	Provides for the allocation of funds for the Juvenile Justice Advisory Group grant.		
22	State Prison		
24	All Other	2,000	
26	Provides for the allocation of funds for an education grant to the Maine State Prison.		
30	DEPARTMENT OF CORRECTIONS		
32	TOTAL	<u>6,875</u>	
34	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
36	Administration - Maine Emergency Management Agency		
40	All Other		4,000,000
42	Provides for the allocation of funds for the receipt and expenditure of federal funds in the State's Disaster Assistance Program.		
48	Military Training and Operations		
50	Positions-Other Count	(2.0)	(2.0)

2	Personal Services		73,000
4	Provides for the allocation of funds to establish 2 Environmental Specialist II positions.		
6	Veterans' Memorial Cemetery		
8	Positions-Other Count	(1.0)	(1.0)
10	Personal Services	5,200	22,500
12	Provides for the allocation of funds for one Laborer I position at the Veterans' Memorial Cemetery.		
16	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
18	TOTAL	<u>5,200</u>	<u>4,095,500</u>
20			
22	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
24	Administration - Economic and Community Development		
26			
28	Personal Services	2,000	12,550
30	All Other	1,150	380,850
32	TOTAL	<u>3,150</u>	<u>393,400</u>
34	Provides for the allocation of federal grant funds for the Handicapped Homeless Program.		
36	Comprehensive Land Use Planning		
38	Positions-Other Count		(-1.0)
40	Personal Services		(44,864)
42	All Other		(350,660)
44	TOTAL		<u>(395,524)</u>
46	Provides for the allocation of funds through the transfer of a Community Recreation Specialist position and related expenses to Parks - General Operations, within the Department of Conservation.		

2	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
4	TOTAL	<u>3,150</u>	<u>(2,124)</u>
6			
8	EDUCATION, DEPARTMENT OF		
10	Administration - Education		
12	Positions-Other Count	(1.0)	(2.0)
14	Personal Services	4,235	71,437
16	Provides for the allocation of funds to continue in fiscal year 1991-92 one part-time Education Specialist II position and one part-time Clerk Typist II position, to permit the charging of 16 hours a week for one Education Specialist II position, budgeted under the Administrative Services program, as established through Financial Order 3627 and in fiscal year 1992-93 to continue the 16 hours per week for the Education Specialist II position to cover the payrolls up until June 30, 1992, which will be paid in fiscal year 1992-93, to continue one part-time Clerk Typist II position and to establish one Education Specialist I position.		
20			
22	Administration - Vocational Education		
24			
26			
28	Positions-Other Count		(2.0)
30	Personal Services		55,744
32	Provides for the allocation of funds for 2 Clerk Stenographer II positions that were eliminated in Public Law 1991, chapter 591, Part FFF.		
34			
36	Administration - Vocational Education		
38			
40	Positions-Other Count		(1.0)
42	Personal Services		57,935
44	All Other		(57,935)
46	TOTAL		<u>(1.0)</u>
48			<u>57,935</u>
50			<u>(57,935)</u>

2	TOTAL	-0-
4	Provides for the allocation of funds for one Technology Education Specialist II position that was eliminated in Public Law 1991, chapter 591, Part FFF.	
8	Administration - Vocational Education	
10	Positions-Other Count	(1.0)
12	Personal Services	34,776
14	Provides for the allocation of funds for one Accountant II position that was eliminated in Public Law 1991, chapter 591, Part FFF.	
18	Administration - Vocational Education	
20	Positions-Other Count	(0.5)
22	Personal Services	7,561
24	Provides for the allocation of funds for one part-time Clerk Typist I position that was eliminated in Public Law 1991, chapter 591, Part FFF.	
30	Administration - Vocational Education	
32	Positions-Other Count	(1.0)
	Personal Services	35,572
34	All Other	(35,572)
36	TOTAL	-0-
38	Provides for the allocation of funds for one Clerk Stenographer III position that was eliminated in Public Law 1991, chapter 591, Part FFF.	
42	Alcohol and Drug Education Services	
44	Positions-Other Count	(-1.0) (-1.0)
46	Provides for the elimination of a position count for one Clerk Stenographer II position that was established in error in Public Law	
50		

2	1991, chapter 591.		
4	Curriculum - Education		
6	All Other	(449,726)	(444,689)
8	Provides for the deallocation of funds from an over estimation of the federal grant funds under the Dwight D. Eisenhower Grant Award.		
12	Education of Children of Low Income Families - (Title I)		
14	All Other		400,000
16	Provides for the allocation of funds for competitively awarded federal grants that integrate early childhood education with adult education in a family literacy framework.		
24	Education of Children of Low Income Families - (Title I)		
26	All Other		2,854,252
30	Provides for the allocation of funds for the increase in program improvement grants.		
34	Nutrition Program - Local Schools		
36	All Other		2,500,000
38	Provides for the allocation of funds for reimbursement to local schools for additional meals served.		
42	Special Education - Exceptional Children		
44	Positions-Other Count	(1.5)	(1.5)
46	Personal Services	6,714	74,733
48	Provides for the allocation of funds to continue one Education Specialist II position and to convert one part-time Clerk Stenographer II		
50			

position to a full-time position as created
by Financial Order 3668.

4 **Special Education - Exceptional Children**

6	All Other	458,944.
8	Capital Expenditures	14,000
10	TOTAL	<u>472,944</u>

10 Provides funds to implement the
12 Maine Transition System Enhancement
14 Grant for the Youths with
Disabilities Program.

16 **Special Education - Exceptional Children**

18	All Other	(5,900)
20	Capital Expenditures	5,900
22	TOTAL	<u>-0-</u>

24 Provides for the transfer of funds
26 from All Other to Capital Expenditures
for word processing equipment necessary
to conduct federally mandated
activities.

28 **DEPARTMENT OF EDUCATION**

30	TOTAL	(438,777)	6,026,758
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32 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

34 **Administration - Environmental Protection**

36	Personal Services	30,449
38	All Other	929
40	TOTAL	<u>31,378</u>

42 Provides for the allocation of
44 funds for the transfer of one
Systems Group Manager position from
the Administration Environmental
46 Protection Program General Fund and
the deletion of one Staff
Development Coordinator position.

48 **Air Quality Control**

50

2	Positions-Other Count	(2.0)	(2.0)
4	Personal Services	11,318	76,397
6	All Other	345	2,330
8	TOTAL	<u>11,663</u>	<u>78,727</u>

8 Provides for the allocation of
10 funds from the 105 Air Federal
Environmental Protection Agency
12 grant to continue one Environmental
Specialist III position and one
14 Environmental Specialist IV
position established under
Financial Order 3704F.

16 **Air Quality Control**

18	Personal Services	5,000
20	All Other	153
22	TOTAL	<u>5,153</u>

24 Provides for the allocation of
26 funds from an Environmental
Protection Agency Risk Reduction
Specialist II project position
28 established under Financial Order
3632F.

30 **Air Quality Control**

32	Personal Services	10,000
34	All Other	305
36	TOTAL	<u>10,305</u>

38 Provides for the allocation of
40 funds from an Air Toxics program
sponsored by the Environmental
42 Protection Agency to continue 2
Environmental Specialist II project
44 positions established under
Financial Order 3637F.

46 **Air Quality Control**

48	Positions-Other Count	(1.0)
50	Personal Services	40,810
	All Other	1,245

2	TOTAL		42,055
4	Provides for the allocation of funds for one Environmental Specialist II position transferred from the General Fund Environmental Impact Studies Program to carry out Federal Clean Air Act activities.		
10	Oil and Hazardous Material Control		
12	Positions-Other Count	(5.0)	(6.0)
14	Personal Services	51,132	338,858
16	All Other	7,338	33,132
18	TOTAL	58,470	371,990
18	Provides for the allocation of funds for the continuation of one Geologist position and one Environmental Specialist III position established under Financial Order 3422F, the establishment of one Civil Engineer I position, one Oil and Hazardous Materials Specialist I position and one Environmental Specialist III position in fiscal year 1991-92 and fiscal year 1992-93 and the transfer of one Division Director position from the Water Quality Control Program, General Fund in fiscal year 1992-93 to investigate, remediate and clean up hazardous sites at Department of Defense installations in Maine.		
38	Oil and Hazardous Materials Control		
40	Positions-Other Count	(1.0)	(1.0)
42	Personal Services	5,200	36,460
44	All Other	156	1,097
46	TOTAL	5,356	37,557
46	Provides for the allocation of funds for one Oil and Hazardous Materials Specialist I position to determine compliance with requirements for handling, storage,		

2	transportation, treatment and disposal of polychlorinated biphenyls through a new federal toxic substance control grant.		
6	Oil and Hazardous Materials Control		
8	Positions-Other Count	(3.5)	(3.5)
10	Personal Services	25,582	322,269
12	All Other	15,012	54,274
14	TOTAL	40,594	376,543
14	Provides for the allocation of funds for the continuation of one Geology Technician position, one Environmental Specialist II position and one 1/2-time Environmental Specialist II position established by Financial Order 3635F and establishes one 26-week seasonal Conservation Aide position.		
26	Water Quality Control		
28	Positions-Other Count	(5.0)	(5.0)
30	Personal Services	29,232	197,316
32	All Other	892	6,018
34	TOTAL	30,124	203,334
34	Provides for the allocation of funds from a Section 319 Non Point Source grant to continue one Assistant Engineer position established under Financial Order 3634F and one Environmental Specialist III position, one Environmental Specialist IV position, one Clerk Typist III position and one Civil Engineer I position established under Financial Order 3498F.		
48	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
50	TOTAL	161,665	1,141,584
50	EXECUTIVE DEPARTMENT		

2	Head Start		
4	All Other	(2,000)	
	Capital Expenditures	2,000	
6			
	TOTAL	<u>-0-</u>	
8			
10	Provides for the allocation of funds from the transfer from All Other to Capital Expenditures for the purchase of a laser printer.		
12			
14	Maine Science and Technology Commission		
16	Positions-Other Count	(1.5)	(1.5)
	Personal Services	3,477	26,541
18	All Other		28,822
20	TOTAL	<u>3,477</u>	<u>55,363</u>
22	Provides for the allocation of funds for one Planner II position and one 1/2-time Accountant I position for the Environmental Protection Agency and Department of Energy Experimental Program to Stimulate Competition Research programs.		
24			
26			
28			
30	Planning Office		
32	Positions-Other Count	(2.0)	(2.0)
	Personal Services	17,494	86,366
34			
36	Provides for the allocation of funds for the continuation of one Senior Planner position through November 30, 1992 and one Policy Development Specialist position established by Financial Orders 3501 and 3581.		
38			
40			
42			
44	EXECUTIVE DEPARTMENT		
	TOTAL	<u>20,971</u>	<u>141,729</u>
46			
48	HUMAN SERVICES, DEPARTMENT OF		
50	Administration - Regional - Human Services		

2	All Other		212,500
4	Provides for the allocation of funds to correct an over deallocation of matching funds in Public Law 1991, chapter 622 for a freeze on some leased-space rents.		
6			
8			
10	Administration - Income Maintenance		
12	All Other		6,920,000
14	Provides for the allocation of funds to upgrade and update the computer system to save substantial amounts of money in the future.		
16			
18	Administration - Income Maintenance		
20	Positions-Other Count	(1.0)	(1.0)
	Personal Services	11,319	40,046
22			
24	Provides for the allocation of funds through the transfer of one Income Maintenance Unit Supervisor position from the Regional Income Maintenance Program.		
26			
28			
30	Aid to Families with Dependent Children		
32	All Other		2,567,408
34	Provides for the allocation of funds to match the Aid to Families with Dependent Children General Fund appropriation.		
36			
38	Aid to Families with Dependent Children - Foster Care		
40	Positions-Other Count		(2.0)
	Personal Services		69,575
42	All Other		9,470
44	TOTAL		<u>79,045</u>
46	Provides funds to continue one Human Services Caseworker position and one Social Services Supervisor position authorized in fiscal year 1991-92 in Public Law		
48			
50			

1991, chapter 591, Part FFF.

2			
4	Aid to Families with Dependent Children - Foster Care		
6	All Other		296,356
8	Provides for the allocation of funds for the board, care, treatment and support services for 50-75 additional foster children and their families. This is the federal share of the Aid to Families with Dependent Children Foster Care program.		
16	Blind and Visually Impaired - Division for the		
18	Positions-Other Count	(1.0)	(1.0)
20	Personal Services	11,254	36,565
22	Provides for the allocation of funds to establish one Mobility and Orientation Instructor position in Portland created through Financial Order 3588.		
28	Blind and Visually Impaired - Division for the		
30	Capital Expenditures	25,700	25,700
32	Provides for the allocation of funds to increase the Capital Equipment allocation in this account.		
38	Disability Determination - Division of		
40	Positions-Other Count	(2.0)	(2.0)
40	Personal Services	9,733	67,699
42	Provides for the allocation of funds to continue 2 Disability Claims Examiner positions created through Financial Order 3511.		
48	Disability Determination - Division of		
50	Positions-Other Count	(1.0)	(1.0)
50	Personal Services	6,764	22,038

2	Provides for the allocation of funds for one part-time Disability Claims Adjudicator position.		
6	Disability Determination - Division of		
8	Positions-Other Count	(2.0)	(2.0)
8	Personal Services	19,472	67,702
12	Provides for the allocation of funds to establish 2 Disability Claims Examiner positions.		
16	Elder and Adult Services - Bureau of		
18	Personal Services		10,000
18	All Other	4,054	90,000
20	TOTAL	4,054	100,000
22	Provides for the allocation of funds for building coalitions through grants to area agencies and community organizations and for funding 25% of a coordinator position through a continuation of Financial Order 3537.		
30	Elder and Adult Services - Bureau of		
32	Positions-Other Count	(-1.5)	
32	Personal Services	(15,152)	67,070
34	All Other	15,152	
36	TOTAL	-0-	67,070
38	Provides for the allocation of funds for a line category transfer from Personal Services to All Other in fiscal year 1991-92 and an allocation of funds in All Other for the Long-term Care Ombudsman Program for fiscal year 1992-93.		
46	Health - Bureau of		
48	Positions-Other Count		(-1.0)
48	Personal Services		(66,999)

2 Provides for the deallocation of
 4 funds through the transfer of one
 6 Assistant Director Public Health
 Engineering Services position to
 the General Fund.

8 **Health - Bureau of**

10 Positions-Other Count (1.0)
 Personal Services 64,303

12 Provides for the allocation of
 14 funds for the transfer of one
 Sanitarian Engineer III position
 from the General Fund.

16 **Health - Bureau of**

18 Positions-Other Count (2.0) (2.0)
 20 Personal Services 25,561 83,392

22 Provides for the allocation of
 24 funds to establish 2 Chief of
 Community Health Program positions
 needed to respond to the increased
 26 requirements of the federal Safe
 Drinking Water Act.

28 **Health - Bureau of**

30 Positions-Other Count (1.0) (1.0)
 32 Personal Services 8,299 44,843
 All Other 3,000
 34 TOTAL 8,299 47,843

36 Provides for the allocation of
 38 funds to establish one Health
 Program Manager position to
 40 administer the State Office of
 Rural Health grant created through
 42 Financial Order 3711.

44 **Health - Bureau of**

46 Positions-Other Count (1.0) (1.0)
 48 Personal Services 7,635 41,391
 All Other 3,000
 50 TOTAL 7,635 44,391

2 Provides for the allocation of
 4 funds to establish one Planning and
 Research Associate II position for
 the Pregnancy Risk Assessment
 6 Monitoring System created through
 Financial Order 3710.

8 **Health - Bureau of**

10 Positions-Other Count (3.0) (3.0)
 12 Personal Services 17,839 111,600
 All Other 6,000 28,022
 14 TOTAL 23,839 139,622

16 Provides for the allocation of
 18 funds to establish one
 Epidemiologist position, one Public
 20 Health Educator II position and
 one Clerk Typist III position for
 22 the Data Based Information Research
 in Public Health Agencies for
 24 Cancer Prevention and Control
 Program created through Financial
 26 Order 3589.

28 **Health - Bureau of**

30 Positions-Other Count (3.0)
 32 Personal Services 18,393
 All Other 15,000
 34 TOTAL 33,393

36 Provides for the allocation of
 38 funds to establish one Public
 Health Nurse Consultant position,
 one Public Health Nurse II position
 40 and one Clerk Typist III position
 for the TB Control/AIDS Screening
 42 at Bath Iron Works Program created
 through Financial Order 3591.

44 **Health - Bureau of**

46 Positions-Other Count (3.5) (3.5)
 48 Personal Services 18,353 114,752
 All Other 8,000 32,250
 50 TOTAL 26,353 147,002

2	TOTAL	26,353	147,002
4	Provides for the allocation of funds for one part-time Public Health Physician position, 2 Public Health Nurse II positions and one Clerk Typist III position for the Occupational Health and Safety Surveillance through Nurses in Agriculture Program.		
12	Health - Bureau of		
14	Positions-Other Count	(1.0)	(1.0)
16	Personal Services	5,628	36,565
18	Provides for the allocation of funds to continue one Public Health Nurse II position to be created by a pending Financial Order.		
22	Health - Bureau of		
24	Positions-Other Count	(6.0)	(6.0)
26	Personal Services	26,192	197,422
28	All Other	72,951	171,616
30	TOTAL	99,143	369,038
32	Provides for the allocation of funds to continue one Health Program Manager position, 2 Public Health Educator III positions, one Planning and Research Assistant position and 2 Word Processing Operator positions as created by Financial Order 3644F1.		
38	Health - Bureau of		
40	Positions-Other Count	(2.0)	(2.0)
42	Personal Services	24,226	76,228
44	All Other	13,500	15,000
46	Capital Expenditures	1,500	
48	TOTAL	39,226	91,228
50	Provides for the allocation of funds for 2 Environmental Specialist II positions to meet		

2	requirements of the federal Safe Drinking Water Act.		
4	Income Maintenance - Regional		
6	All Other		100,000
8	Provides for the allocation of funds to contract for outstationing of eligibility workers to comply with OBRA, 1990 regulations.		
12	Income Maintenance - Regional		
14	Positions-Other Count	(-1.0)	(-1.0)
16	Personal Services	(11,319)	(40,046)
18	Provides for the deallocation of funds through the transfer of one Income Maintenance Unit Supervisor position to the Income Maintenance - Administration Program.		
22	Intermediate Care - Payments to Providers		
24	All Other	3,319,149	814,406
26	Provides for the allocation of funds for federal match to meet higher than anticipated costs due to rebasing authorized in Public Law 1989, chapter 567 and other inflationary factors.		
30	Medical Care - Payments to Providers		
32	All Other	7,285,532	
34	Provides for the allocation of funds for federal match to meet anticipated shortfall in the Medical Care - Payments to Providers account.		
38	Medical Care - Payments to Providers		
40	All Other		74,000
42	Provides for the allocation of funds for an increase in the income		
44			
46			
48			
50			

2 standard for Medicaid from the
 4 establishment of a special need for
 6 housing costs in the Aid to Families
 8 with Dependent Children program.

6 **Medical Care Administration**

8	Positions-Other Count	(5.0)	(5.0)
10	Personal Services	59,157	184,239
	All Other	7,500	5,000
12	TOTAL	66,657	189,239

14 Provides for the allocation of
 16 funds to establish 4 Health
 18 Services Consultant positions and
 20 one Clerk Typist II position and
 22 support costs for the Maine Nursing
 24 Home Case Mix Demonstration
 26 Project.

22 **Medical Care Administration**

24	Positions-Other Count	(2.0)	(2.0)
26	Personal Services	12,236	76,978
	All Other	3,500	2,500
28	TOTAL	15,736	79,478

30 Provides for the allocation of
 32 funds to establish one Information
 34 System Support Specialist position
 36 and one Planning and Research
 38 Associate II position to support
 40 the HCFA demonstration project
 42 created through Financial Order
 44 3469.

40 **Medical Care Administration**

42	Positions-Other Count	(2.0)	(2.0)
44	Personal Services	10,079	67,456
	All Other	2,000	4,500
46	TOTAL	12,079	71,956

46 Provides for the allocation of
 48 funds to continue one Nurse
 50 Education Consultant position and
 one Clerk Typist II position as

2 created by Financial Order 3512.

4 **Medical Care Administration**

6	Positions-Legislative Count	(1.0)	(1.0)
8	Personal Services	3,529	21,173
	All Other	630	300
10	TOTAL	4,159	21,473

12 Provides for the allocation of
 14 funds to establish one Clerk Typist
 16 II position to maintain the Nurse
 18 Aide Registry required under the
 20 Federal Nursing Home Reform
 22 Statute.

18 **Medical Care Administration**

20	Positions-Other Count	(8.0)	(8.0)
22	Personal Services	101,505	316,298
	All Other	18,000	33,600
24	TOTAL	119,505	349,898

26 Provides for the allocation of
 28 funds for 8 Health Services
 30 Consultant positions for nursing
 32 home surveys to comply with
 34 increased federal survey
 36 requirements of OBRA, 1987.

34 **Rehabilitation - Vocational
 Rehabilitation - Bureau of**

36	Positions-Other Count	(4.0)	(4.0)
38	Personal Services	40,197	140,473

40 Provides for the allocation of
 42 funds to establish 4 Rehabilitation
 44 Counselor positions in field
 46 offices statewide.

44 **Rehabilitation - Vocational
 Rehabilitation - Bureau of**

46	Positions-Other Count	(2.0)	(2.0)
48	Personal Services	14,186	49,200

50 Provides for the allocation of

2	Funds to establish 2 Clerk Typist II positions.		
4	Rehabilitation - Vocational Rehabilitation - Bureau of		
6	Capital Expenditures	52,200	
8	Provides for the allocation of funds to increase the Capital Equipment allocation in this account.		
10			
12			
14	DEPARTMENT OF HUMAN SERVICES		
16	TOTAL	<u>14,055,362</u>	<u>10,528,683</u>
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
20	Boating Access Sites		
22	All Other		50,000
24	Capital Expenditures		142,600
26	Provides for the allocation of Federal Aid in Sport Fish Restoration Funds for the continued operation of the Boating Access Program.		
28			
30			
32	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
34	TOTAL		<u>192,600</u>
36	LABOR, DEPARTMENT OF		
38	Administration - Bureau of Labor Standards		
40	Positions-Other Count		(2.0)
42	Personal Services		68,471
44	All Other		26,760
46	Capital Expenditures		12,380
48	TOTAL		<u>107,611</u>
50	Provides for the allocation of funds for 2 Labor Statistics Technician positions to upgrade the annual survey of occupational injuries and illnesses.		

2	Administration - Bureau of Labor Standards		
4	Positions-Other Count	(3.0)	(3.0)
6	Personal Services	19,546	134,334
8	All Other	4,769	21,705
10	TOTAL	<u>24,315</u>	<u>156,039</u>
12	Provides for the allocation of funds for one Labor Statistics Technician position, one Statistician III position and one Programmer Analyst position as established by Financial Order 3777F1.		
14			
16			
18	Employment Security Services		
20	All Other	13,000,000	2,000,000
22	Provides for the allocation of funds in order to pay Federal Unemployment Insurance benefits under the federal Emergency Unemployment Compensation (EUC) Act.		
24			
26			
28	Regulation and Enforcement		
30	Positions-Other Count	(3.0)	(3.0)
32	Personal Services	20,146	139,049
34	All Other	550	14,750
36	TOTAL	<u>20,696</u>	<u>153,799</u>
38	Provides for the allocation of funds for one Clerk Typist II position, one Occupational Health Specialist position and one Occupational Safety Engineer position and related All Other expenditures for a pilot project to target high-hazard worksites. These positions were established on a limited period basis by Financial Order 3776F1.		
40			
42			
44			
46			
48	DEPARTMENT OF LABOR		
50	TOTAL	<u>13,045,011</u>	<u>2,417,449</u>

2	LIBRARY, MAINE STATE		
4	Library Development Services		
6	Positions-Other Count	(1.0)	(1.0)
	Personal Services	3,817	35,894
8	All Other	(3,817)	326,106
	Capital Expenditures		30,000
10	Provides for the allocation of		
12	funds to continue one Librarian II		
	position as created by Financial		
14	Order 3474.		
16	MAINE STATE LIBRARY		
	TOTAL	<u>-0-</u>	<u>392,000</u>
18			
20	MARINE RESOURCES, DEPARTMENT OF		
22	Marine Sciences - Bureau of		
24	Positions-Other Count	(2.0)	(2.0)
	Personal Services	14,640	95,160
26	Provides for the allocation of		
28	funds to continue one Planning and		
	Research Associate II position and		
30	one Marine Resources Scientist II		
	position originally authorized by		
32	Financial Order 3778F1.		
34	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<u>14,640</u>	<u>95,160</u>
36			
38	MENTAL HEALTH AND MENTAL RETARDATION,		
	DEPARTMENT OF		
40	Mental Health Services - Community		
42	All Other		300,000
44	Provides for the allocation of		
46	funds through a transfer from a		
	block grant account to a federal		
48	fund account to reflect recent		
	federal changes.		
50			

2	DEPARTMENT OF MENTAL HEALTH AND MENTAL		
	RETARDATION		
	TOTAL	<u>-0-</u>	<u>300,000</u>
4			
6	PUBLIC SAFETY, DEPARTMENT OF		
8	Criminal Justice Academy		
10	Positions-Other Count	(1.0)	(1.0)
	Personal Services	9,189	39,583
12	All Other	106	455
14	TOTAL	<u>9,295</u>	<u>40,038</u>
16	Provides for the allocation of		
	funds for one Field Examiner II		
18	position to assist in the		
	administration of the federal drug		
20	control and systems improvement		
	grants.		
22	State Police		
24	Positions-Other Count	(4.0)	(4.0)
	Personal Services	73,634	126,238
26	Provides for the allocation of		
28	funds for 2 Identification		
	Specialist II positions and 2 Data		
30	Entry Specialist II positions to		
	assist in approval of Criminal		
32	History Record Information.		
34	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>82,929</u>	<u>166,276</u>
36			
38	SECTION B-2		
40	TOTAL ALLOCATIONS	<u>27,190,573</u>	<u>27,494,843</u>
42	Sec. B-3. Allocation. The following funds are allocated from		
	Other Special Revenue for the fiscal years ending June 30, 1992 and		
44	June 30, 1993 to carry out the purposes of this Act.		
46		<u>1991-92</u>	<u>1992-93</u>
48	AGRICULTURE, FOOD AND RURAL RESOURCES,		
	DEPARTMENT OF		
50			

2	Agricultural Production		
4	Positions-Other Count	(0.5)	
4	Personal Services	20,000	
6	Provides for the allocation of funds for one 1/2-time Lab Technician		
8	III position as a result of a transfer from the General Fund		
10	Account.		
12	Dairy and Nutrition Council Committee		
14	All Other	25,000	25,000
16	Provides for the allocation of funds for the purchase and		
18	distribution of nutrition education supplies and information.		
20	Marketing Services - Agriculture		
22	Positions-Other Count	(1.0)	(1.0)
24	Personal Services	63,000	63,000
26	All Other	12,500	13,500
28	TOTAL	75,500	76,500
30	Provides for the allocation of funds for one Assistant to the		
32	Commissioner for Potato Pricing position transferred from the		
34	General Fund by Public Law 1991, chapter 591.		
36	Milk Commission		
38	Capital Expenditures	7,000	7,500
40	Provides for the allocation of funds for a lap top computer,		
42	printer and various computer equipment.		
44	DEPARTMENT OF AGRICULTURE, FOOD AND		
46	RURAL RESOURCES		
48	TOTAL	107,500	129,000
50	ATTORNEY GENERAL, DEPARTMENT OF THE		

2	Administration - Attorney General		
4	Personal Services	218,000	293,369
6	All Other	12,600	16,740
8	TOTAL	230,600	310,109
10	Provides for the allocation of funds for legal and investigatory		
12	services for the Department of Environmental Protection for oil		
14	spill, air and land use violations.		
16	Administration - Attorney General		
18	Personal Services	18,000	23,000
20	All Other	1,200	2,100
22	TOTAL	19,200	25,100
24	Provides for the allocation of funds for increased legal services		
26	for the Department of Professional and Financial Regulation.		
28	DEPARTMENT OF THE ATTORNEY GENERAL		
30	TOTAL	249,800	335,209
32	AUDIT, DEPARTMENT OF		
34	Audit - Unorganized Territory		
36	Positions-Other Count		(2.0)
38	Personal Services		88,791
40	All Other		21,306
42	Provides for the allocation of funds for one Fiscal Administrator		
44	position and one Clerk Typist II position transferred from the		
46	General Fund.		
48	DEPARTMENT OF AUDIT		
50	TOTAL		110,097
50	CONSERVATION, DEPARTMENT OF		

2	Administrative Services - Conservation		
4	Personal Services	(1,673)	(1,773)
	All Other	(25)	(27)
6	TOTAL	<u>(1,698)</u>	<u>(1,800)</u>

8 Provides for the deallocation of funds to correct a reclassification action in fiscal year 1990-91 in Public Law 1991, chapter 591. Reclassification of one Account Clerk I position to one Account Clerk II position was inadvertently approved under special revenue funds.

18	Administrative Services - Conservation		
20	Positions-Other Count	(0.5)	(0.5)
22	Personal Services	6,875	14,890
	Capital Expenditures	4,000	
24	TOTAL	<u>10,875</u>	<u>14,890</u>

26 Provides for the allocation of funds to transfer 1/2 of an Account Clerk II position from the Administrative Services-Conservation Program, General Fund and capital purchases to upgrade working conditions in the administrative area.

34	Administrative Services - Conservation		
36	Positions-Other Count		(0.5)
38	Personal Services		16,953

40 Provides for the allocation of funds to establish a 1/2-time Property Officer position.

44	Boating Facilities Fund		
46	Positions-Other Count		(1.0)
	Personal Services		54,300
48	All Other		825
50	TOTAL		<u>55,125</u>

2	Provides for the allocation of funds through the transfer of a 1/2 split-funded Outdoor Recreational Planner position from the General Fund, Maine River Coordination Program and to establish a 1/2-time Civil Engineer III position.		
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10	Forest Fire Control - Division Of		
12	Capital Expenditures		15,000

14 Provides for the allocation of funds for the repair of the Maine forestry district facilities to meet Occupational Safety and Health Administration standards.

20	Forest Recreation Resource Fund		
22	Positions-Other Count		(0.5)
	Personal Services		10,048
24	All Other		2,184
	Capital Expenditures		4,000
26	TOTAL		<u>16,232</u>

28 Provides for the allocation of funds to increase one 20-week seasonal Park Manager II position to 32 weeks in the Penobscot Corridor, general operating expenses and replacement of a boat, motor and radio for campsite management.

36	Land Use Regulation Commission		
38	Positions-Other Count	(0.5)	(0.5)
40	Personal Services	1,839	14,796
	All Other	20	2,970
42	TOTAL	<u>1,859</u>	<u>17,766</u>

44 Provides for the allocation of funds to continue one 1/2-time limited period Environmental Specialist II position established by pending Financial Order to monitor best management practices

2	to reduce nonpoint source pollution.		
4	Off-road Recreational Vehicles Program		
6	Personal Services	2,000	
	All Other	14,732	14,700
8	Capital Expenditures	4,000	
10	TOTAL	<u>20,732</u>	<u>14,700</u>
12	Provides for the allocation of funds to cover collective bargaining costs, grants to municipalities for trail management and this program's share of a storage building for trail maintenance equipment.		
20	Parks - General Operations		
22	Capital Expenditures		2,000
24	Provides for the allocation of funds for a canoe and a 2-way radio for operation and management activities on the Penobscot River Corridor.		
30	Parks - General Operations		
32	Positions-Other Count		(-0.5)
	Personal Services		(20,920)
34	All Other		(73,525)
	Capital Expenditures		(200,000)
36	TOTAL		<u>(294,445)</u>
38	Provides for the deallocation of funds through the transfer of 1/2 of a split-funded Planning and Research Associate I position and related land and water conservation activities to Federal Funds.		
46	DEPARTMENT OF CONSERVATION		
48	TOTAL	<u>46,768</u>	<u>(158,579)</u>
50	ECONOMIC AND COMMUNITY DEVELOPMENT,		

2	DEPARTMENT OF		
4	Economic Opportunity Program		
6	All Other		500,000
8	Provides funds as an allocation from the Economic Opportunity Program.		
10	Comprehensive Land Use Planning		
12	Positions-Other Count	(1.0)	(1.0)
14	Personal Services	13,200	35,747
16	Provides for the allocation of funds for one 1/2-time Planner II position and one 1/2-time Planning and Research Associate II position transferred from the General Fund.		
22	Office Of Tourism		
24	All Other	35,000	35,000
26	Provides for the allocation of funds for increased printing of publications.		
30	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
32	TOTAL	<u>48,200</u>	<u>570,747</u>
34	EDUCATION, DEPARTMENT OF		
36	Student Loan Insurance Fund		
38	Positions-Other Count	(-2.0)	(-2.0)
40	Personal Services	(80,704)	(87,837)
42	Provides for the deallocation of funds through the elimination of one Accountant II position and one Education Specialist I position from the transfer to the Finance Authority of Maine as authorized in Public Law 1989, chapter 698.		
44			
46			
48			
50	DEPARTMENT OF EDUCATION		

2	TOTAL	(80,704)	(87,837)
4	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
6	Administration - Environmental Protection		
8	Personal Services		2,245
10	All Other		68
12	TOTAL		<u>2,313</u>
14	Provides for the allocation of funds for the transfer of one Accountant II position from the Administration - Environmental Protection General Fund program and the deletion of one Clerk IV position.		
20	Oil and Hazardous Materials Control		
22	Personal Services	3,048	3,355
24	All Other	91	100
26	TOTAL	<u>3,139</u>	<u>3,455</u>
28	Provides for the allocation of funds for the reorganization of one Oil and Hazardous Materials Specialist I position to one Oil and Hazardous Materials Specialist II position to effectively cover hazardous materials response activities.		
36	Oil and Hazardous Materials Control		
38	All Other	309,303	309,030
40	Provides for the allocation of funds for hazardous spill response activities and related legal costs.		
46	Oil and Hazardous Materials Control		
48	Capital Expenditures	1,530,000	
50	Provides for the allocation of		

2	funds for the purchase of 2 vehicles and 2 oil spill recovery barges as part of the public and private sector oil spill response plan.		
6	Oil and Hazardous Materials Control		
8	Positions-Other Count		(2.0)
10	Personal Services		80,810
12	All Other		2,464
14	TOTAL		<u>83,274</u>
16	Provides for the allocation of funds for one Environmental Specialist III position and one Data Control Specialist position transferred from the Oil and Hazardous Materials Control Program General Fund.		
22	Oil and Hazardous Materials Control		
24	Positions-Other Count		(2.0)
26	Personal Services		83,154
28	All Other		2,536
30	TOTAL		<u>85,690</u>
32	Provides for the allocation of funds for the transfer of one Assistant Engineer position from the Lake Restoration and Protection Fund Program General Fund and the transfer of one Biologist II position from the Water Quality Control Program General Fund.		
40	Solid Waste Management		
42	Positions-Other Count	(2.0)	(2.0)
44	Personal Services	77,424	77,424
46	Provides for the allocation of funds for one Environmental Specialist II position and one Environmental Specialist III position to correct an error in Public Law 1991, chapter 591.		
50			

Part KKK, section 4.

2			
4	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
4	TOTAL	1,919,866	561,186
6			
6	EXECUTIVE DEPARTMENT		
8			
8	Public Advocate		
10			
12	Personal Services	(12,000)	(12,100)
12	All Other	12,000	12,100
14	TOTAL	-0-	-0-
16	Provides for the allocation of		
18	funds for State Cost Allocation		
20	Program in All Other that was		
20	originally allocated in Personal		
20	Services.		
22	Planning Office		
24			
24	Positions-Other Count	(1.0)	(1.0)
26	Personal Services	1,857	3,712
28	Provides for the allocation of		
30	funds for one Planner II position		
30	through July 31, 1992.		
32	EXECUTIVE DEPARTMENT		
32	TOTAL	1,857	3,712
34			
34	HEALTH CARE FINANCE COMMISSION, MAINE		
36			
36	Health Care Finance Commission		
38			
40	Positions-Other Count		(4.0)
40	Personal Services		224,635
42	All Other		7,243
44	Provides for the allocation of		
46	funds through the transfer from the		
48	General Fund of one Administrative		
50	Secretary position, one Executive		
	Director position, one Deputy		
	Director position and one Legal		
	Secretary position to be funded in		
	fiscal year 1992-93 only from the		

unencumbered balance forward rather than new revenues from a currently unbudgeted increase in the hospital assessments.

2			
4			
6	Management Support Fund		
8			
8	All Other		(135,000)
10	Provides for the deallocation of		
12	funds from the elimination of the		
14	Maine Health Care Finance		
14	Commission effective July 1, 1992.		
16	Maine Health Care Finance Commission		
18			
18	Positions-Other Count		(-35.0)
20	Personal Services		(1,448,561)
22	All Other		(253,076)
24	Capital Expenditures		(7,000)
26	TOTAL		(1,708,637)
28	Provides for the deallocation of		
30	funds from the elimination of the		
32	Maine Health Care Finance Commission		
34	including all positions effective		
36	fiscal year 1992-93 while retaining		
38	some funds to cover the costs associated		
40	with the closing of the agency.		
42			
44	MAINE HEALTH CARE FINANCE COMMISSION		
46	TOTAL		(1,611,759)
48			
50	HUMAN SERVICES, DEPARTMENT OF		
	General Assistance - Reimbursement to		
	Cities and Towns		
	All Other		500,000
	Provides for the allocation of		
	funds from the Stripper Well Fund		
	for general assistance.		
	Health - Bureau of		
	All Other	10,000	10,000

2	Provides for the allocation of funds through assessment of fees to support rabies testing.		
6	Health - Bureau of		
8	Positions-Other Count	(10.0)	
	Personal Services	435,720	
10	All Other	371,092	
12	TOTAL	<u>806,812</u>	
14	Provides for the allocation of funds through the transfer of the health and environmental testing laboratory including 2 Clerk		
16	Typist II positions, one Stores Clerk position, one Microbiologist		
18	II position, 2 Microbiologist III positions, one Director, Public Health Lab position, one Assistant		
20	Director, Public Health Lab position, one Engineering Technician position and one Chemist I position.		
22			
24			
26			
28	Intermediate Care - Payments to Providers		
30	All Other	100,000	
32	Provides for the allocation of funds through the recoupment of Medicaid payments for nursing facility care from the estates of deceased patients.		
34			
36			
38	DEPARTMENT OF HUMAN SERVICES		
40	TOTAL	<u>10,000</u>	<u>1,416,812</u>
42	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
44	Endangered Nongame Operations		
46	Personal Services	24,240	
48	Provides for the allocation of funds to correct an error in the biennial budget's federal matching		

2	ratio which left this account underfunded in Personal Services.		
4	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
6	TOTAL		<u>24,240</u>
8	LABOR, DEPARTMENT OF		
10	Labor Relations Board		
12	Personal Services		37,475
	All Other		13,402
14	Provides for the allocation of funds associated with the assessment of user fees for the expenses of the members of the Labor Relations Board, the Panel of Mediators and the Board of Arbitration and Conciliation.		
16			
18			
20			
22	DEPARTMENT OF LABOR		
24	TOTAL		<u>50,877</u>
26	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
28	Licensing of Auctioneers		
30	Personal Services		1,000
32	Provides for the allocation of funds for board per diem for additional meetings of the Board of Auctioneers.		
34			
36			
38	Licensing and Enforcement		
40	Personal Services	800	1,000
42	Provides for the allocation of funds for a step increase for one Account Clerk position approved through arbitration.		
44			
46			
48	Social Worker Licensure - Board of		
50	All Other		25,000

2 Provides for the allocation of
 4 funds for the pass-through costs of
 examination and technical
 6 assistance for the application
 process.

8 **DEPARTMENT OF PROFESSIONAL AND
 FINANCIAL REGULATION**

10	TOTAL	800	27,000
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12 **PUBLIC SAFETY, DEPARTMENT OF**

14 **Administration - Public Safety**

16	Personal Services	38,341	
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18 Provides for the allocation of
 20 funds for one Communications
 Technician position through a
 22 transfer from the General Fund
 account.

24 **Private Investigator Licensing**

26	Positions-Other Count	(1.0)	(1.0)
28	Personal Services	5,268	22,675
	All Other	144	624
30	TOTAL	5,412	23,299

32 Provides for the allocation of
 34 funds for one Clerk Typist I
 position to assist the State Police
 36 Licensing Unit in issuing concealed
 firearms permits.

38 **Licensing and Enforcement -**

40 **Beano and Games of Chance**

42	Personal Services	10,051	11,184
	All Other	277	307
44	TOTAL	10,328	11,491

46 Provides for the allocation of
 48 funds for the collective bargaining
 agreement between the State of
 50 Maine and the Maine State Troopers

Association.

2 **Motor Carrier Safety**

4	Personal Services	102,792	108,002
6	All Other	2,826	2,969
8	TOTAL	105,618	110,971

10 Provides for the allocation of
 12 funds for the collective bargaining
 agreement between the State of
 14 Maine and the Maine State Troopers
 Association.

16 **Traffic Safety**

18	Personal Services	20,643	21,439
	All Other	577	590
20	TOTAL	21,220	22,029

22 Provides for the allocation of
 24 funds for the collective bargaining
 agreement between the State of
 26 Maine and the Maine State Troopers
 Association.

28 **Turnpike Enforcement**

30	Personal Services	88,828	88,472
32	All Other	2,277	2,432
34	TOTAL	91,105	90,904

36 Provides for the allocation of
 38 funds for the collective bargaining
 agreement between the State of
 40 Maine and the Maine State Troopers
 Association.

42 **DEPARTMENT OF PUBLIC SAFETY**

44	TOTAL	272,024	258,694
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46 **TECHNICAL COLLEGE SYSTEM, BOARD OF**

48 **TRUSTEES OF THE MAINE**

50 **Maine Technical College System -
 Board of Trustees**

2	All Other		550,000
4	Provides for the allocation of funds for the continued support of the Maine Fire Training and Education Program.		
8	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
10	TOTAL		<u>550,000</u>
12			
14	SECTION B-3		
16	TOTAL ALLOCATIONS	<u>2,576,111</u>	<u>2,179,399</u>
18	Sec. B-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
20		1991-92	1992-93
22	EXECUTIVE DEPARTMENT		
24	Administration - Community Services		
26	All Other	100,000	
28	Provides for the allocation of funds for community-based programs that assist in understanding the causes and consequences of poverty.		
30	EXECUTIVE DEPARTMENT		
32	TOTAL	<u>100,000</u>	
34			
36	HUMAN SERVICES, DEPARTMENT OF		
38	Health - Bureau of		
40	Positions-Legislative Count		(1.0)
42	Personal Services		31,998
44	Provides for the allocation of funds from the transfer of one Sanitarian II position in the Lead Poisoning Program from the General Fund.		
46			
48			
50			

2	Maternal and Child Health		
4	All Other		710,839
6	Provides for the allocation of funds for continuation of the Maternal and Child Health and Coordinated Services Program through fiscal year 1991-92. Programs affected include Community Health Nursing, Teen and Young Adult Health, Genetics, Services for Special Needs Children, Nutrition and other Maternal and Child Health Services.		
8			
10	Purchased Social Services		
12	All Other	212,500	212,500
14	Provides for the allocation of funds for community-based purchased social services for Augusta Mental Health Institute consent decree class member children in legal custody of the Department of Human Services.		
16			
18	DEPARTMENT OF HUMAN SERVICES		
20	TOTAL	<u>923,339</u>	<u>244,498</u>
22			
24	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
26	Mental Health Services - Community		
28	All Other	25,000	25,000
30	Provides for the allocation of funds due to increased federal funding.		
32			
34	Mental Health Services - Community		
36	All Other		(300,000)
38	Provides for the allocation of funds through a transfer from a block grant account to a federal		
40			
42			
44			
46			
48			
50			

2 fund account to reflect recent
3 federal changes.

4 DEPARTMENT OF MENTAL HEALTH AND MENTAL
5 RETARDATION
6 TOTAL 25,000 (275,000)

8 SECTION B-4
9 TOTAL ALLOCATIONS 1,048,339 (30,502)

12 Sec. B-5. Allocation. The following funds are allocated from the
13 Central Motor Pool Fund for the fiscal years ending June 30, 1992 and
14 June 30, 1993 to carry out the purposes of this Act.

16 1991-92 1992-93

18 ADMINISTRATION, DEPARTMENT OF

20 Central Motor Pool

22 Positions-Other Count (7.5) (8.0)
24 Personal Services 60,556 228,266
26 All Other 1,160,000 5,288,750

28 Provides for the allocation of
29 funds for the following positions:
30 one Computer Operator position,
31 one Storekeeper I position, one
32 Auto Mechanic Foreman position,
33 2 Auto Mechanic positions and
34 one Laborer I position; for fiscal
35 year 1991-92 only, one Business
36 Manager I position and one part-time
37 Property Officer position; for
38 fiscal year 1992-93, one Director,
39 Central Motor Pool position and one
40 Auto Mechanic position; and
41 sufficient All Other for operations.
42 This will effect the organization
43 of the Central Motor Pool.

44 DEPARTMENT OF ADMINISTRATION
45 TOTAL 1,220,556 5,517,016

48 SECTION B-5
49 TOTAL ALLOCATIONS 1,220,556 5,517,016

2 PART C

4 Sec. C-1. Appropriation. There are appropriated from the
5 General Fund for the fiscal years ending June 30, 1992 and June
6 30, 1993, to the departments listed, the sums identified in the
7 following, in order to provide funding for approved
8 reclassifications and range changes.

10 1991-92 1992-93

12 CONSERVATION, DEPARTMENT OF

14 Administrative Services - Conservation

16 Personal Services \$12,322 \$7,165

18 DEPARTMENT OF CONSERVATION
19 TOTAL 12,322 7,165

20 CORRECTIONS, DEPARTMENT OF

22 State Prison

24 Personal Services 4,716 2,778

26 Charleston Correctional Facility

28 Personal Services 2,295 1,218

30 Bangor Pre-Release Center

32 Personal Services 2,145 2,162

34 Youth Center - Maine

36 Personal Services 11,387 8,775

38 DEPARTMENT OF CORRECTIONS
40 TOTAL 20,543 14,933

42 EDUCATION, DEPARTMENT OF

44 Curriculum - Education

46 Personal Services 12,829 4,334

48 DEPARTMENT OF EDUCATION
49 TOTAL 12,829 4,334

2	EXECUTIVE DEPARTMENT		
4	Maine Science and Technology Commission		
6	Personal Services	1,225	1,650
8	EXECUTIVE DEPARTMENT TOTAL	<u>1,225</u>	<u>1,650</u>
10			
12	FINANCE, DEPARTMENT OF		
14	Taxation - Bureau of		
16	Personal Services	5,198	4,888
18	Accounts and Control - Bureau of		
20	Personal Services	11,092	8,866
22	DEPARTMENT OF FINANCE TOTAL	<u>16,290</u>	<u>13,754</u>
24			
26	HUMAN SERVICES, DEPARTMENT OF		
28	Medical Care Administration		
30	Personal Services	8,700	2,030
32	Administration - Regional - Human Services		
34	Personal Services	1,060	1,180
36	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>9,760</u>	<u>3,210</u>
38			
40	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
42	Licensing Services - Inland Fisheries and Wildlife		
44	Personal Services	17,640	12,103
46			
48	Resource Management Services - Inland Fisheries and Wildlife		

2	Personal Services	909	1,871
4	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>18,549</u>	<u>13,974</u>
6			
8	MARINE RESOURCES, DEPARTMENT OF		
10	Marine Sciences - Bureau of		
12	Personal Services	2,014	1,222
14	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>2,014</u>	<u>1,222</u>
16			
18	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
20	Administration - Mental Health and Mental Retardation		
22	Personal Services	1,084	2,508
24	Office of Advocacy - Mental Health and Mental Retardation		
26	Personal Services	8,162	6,185
28			
30	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<u>9,246</u>	<u>8,693</u>
32			
34	PUBLIC SAFETY, DEPARTMENT OF		
36	Criminal Justice Academy		
38	Personal Services	1,160	2,393
40	DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>1,160</u>	<u>2,393</u>
42			
44	SECTION C-1 TOTAL APPROPRIATIONS	<u>103,938</u>	<u>71,328</u>
46			
48	Sec. C-2. Allocation; Federal Expenditure funds. There are allocated from Federal Expenditure funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments		

listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
CONSERVATION, DEPARTMENT OF		
Administrative Services - Conservation		
Personal Services	2,209	2,069
DEPARTMENT OF CONSERVATION TOTAL	<u>2,209</u>	<u>2,069</u>
HUMAN SERVICES, DEPARTMENT OF		
Elder and Adult Services - Bureau of		
Personal Services	1,795	1,905
Health - Bureau of		
Personal Services	1,050	1,905
DEPARTMENT OF HUMAN SERVICES TOTAL	<u>2,845</u>	<u>3,810</u>
LIBRARY, MAINE STATE		
Library Development Services		
Personal Services	1,090	1,543
MAINE STATE LIBRARY TOTAL	<u>1,090</u>	<u>1,543</u>
PUBLIC SAFETY, DEPARTMENT OF		
Motor Carrier Safety		
Personal Services	1,066	837
DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>1,066</u>	<u>837</u>
SECTION C-2 TOTAL ALLOCATIONS	<u>7,210</u>	<u>8,259</u>

Sec. C-3. Allocation; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
CONSERVATION, DEPARTMENT OF		
Administrative Services - Conservation		
Personal Services		1,226
DEPARTMENT OF CONSERVATION TOTAL		<u>1,226</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Board of Environmental Protection Fund		
Personal Services	2,100	2,370
Administration - Environmental Protection		
Personal Services	1,890	1,870
Maine Environmental Protection Fund		
Personal Services	1,290	1,470
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>5,280</u>	<u>5,710</u>
MARINE RESOURCES, DEPARTMENT OF		
Marine Sciences - Bureau of		
Personal Services	1,531	2,347
DEPARTMENT OF MARINE RESOURCES TOTAL	<u>1,531</u>	<u>2,347</u>

2	PROFESSIONAL AND FINANCIAL		
4	REGULATION, DEPARTMENT OF		
6	Insurance - Bureau of		
8	Personal Services	15,000	15,800
10	Banking - Bureau of		
12	Personal Services	18,400	5,500
14	Administrative Services - Professional		
16	and Financial Regulation		
18	Personal Services	3,200	2,600
20	Medicine - Board of Registration		
22	Personal Services	20,434	8,590
24	DEPARTMENT OF PROFESSIONAL AND		
26	FINANCIAL REGULATION		
28	TOTAL	<u>57,034</u>	<u>32,490</u>
30	PUBLIC UTILITIES COMMISSION		
32	Public Utilities - Administrative		
34	Division		
36	Personal Services	1,141	2,317
38	All Other	(1,141)	(2,317)
40	PUBLIC UTILITIES COMMISSION		
42	TOTAL	<u>-0-</u>	<u>-0-</u>
44	SECTION C-3		
46	TOTAL ALLOCATIONS	<u>\$63,845</u>	<u>\$41,773</u>

PART D

42 **Sec. D-1. Appropriation.** There are appropriated from the
44 General Fund for the fiscal years ending June 30, 1992 and June
46 30, 1993, to the departments listed, the sums identified in the
following, in order to provide funding for approved
reclassifications and range changes.

		1991-92	1992-93
2	CONSERVATION, DEPARTMENT OF		
4	Administrative Services - Conservation		
6	Personal Services	(\$12,322)	(\$7,165)
8	Provides funds for approved		
10	reclassifications and range		
12	changes. Funds available		
14	from action taken in Part A,		
16	section A-1 of this Act.		
18	DEPARTMENT OF CONSERVATION		
20	TOTAL	<u>(12,322)</u>	<u>(7,165)</u>
22	CORRECTIONS, DEPARTMENT OF		
24	Charleston Correctional Facility		
26	All Other	(4,440)	(3,380)
28	Provides funds for approved		
30	reclassifications and range		
32	changes for both Charleston		
34	Correctional Facility and		
36	Bangor Pre-Release.		
38	State Prison		
40	All Other	(4,716)	(2,778)
42	Provides funds for approved		
44	reclassifications and range		
46	changes.		
48	Youth Center - Maine		
50	All Other	(11,387)	(8,775)
52	Provides funds for approved		
54	reclassifications and range		
56	changes.		
58	DEPARTMENT OF CORRECTIONS		
60	TOTAL	<u>(20,543)</u>	<u>(14,933)</u>
62	EDUCATION, DEPARTMENT OF		
64	Curriculum - Education		

2	Personal Services	(12,829)	(4,334)
4	Provides funds for approved reclassifications and range changes. Funds available from action taken in Public Law 1991, chapter 622.		
10	DEPARTMENT OF EDUCATION TOTAL	<u>(12,829)</u>	<u>(4,334)</u>
12	EXECUTIVE DEPARTMENT		
14	Maine Science And Technology Commission		
16	Personal Services	(1,225)	(1,650)
18	Provides funds for approved reclassifications and range changes. Funds available from action taken in Public Law 1991, chapter 622.		
26	EXECUTIVE DEPARTMENT TOTAL	<u>(1,225)</u>	<u>(1,650)</u>
28	FINANCE, DEPARTMENT OF		
30	Accounts and Control - Bureau of		
32	Personal Services	(11,092)	(8,866)
34	Provides funds for approved reclassifications and range changes. Funds available from action taken in Public Law 1991, chapter 622.		
40	Taxation - Bureau of		
42	All Other	(5,198)	(4,888)
44	Provides funds for approved reclassification and range changes.		
48	DEPARTMENT OF FINANCE TOTAL	<u>(16,290)</u>	<u>(13,754)</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Medical Care Administration		
6	Positions - Legislative Personal Services	(-1.0) (9,760)	(-1.0) (3,210)
8	Provides funds for approved reclassifications and range changes from the elimination of a Reimbursement Specialist position.		
16	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(9,760)</u>	<u>(3,210)</u>
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
20	Licensing Services		
22	Positions - Legislative Personal Services	(-1.0) (18,549)	(-1.0) (13,974)
26	Provides funds for approved reclassifications and range changes from the elimination of a Clerk Typist I position.		
32	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>(18,549)</u>	<u>(13,974)</u>
34	MARINE RESOURCES, DEPARTMENT OF		
36	Marine Sciences - Bureau of		
38	All Other	(2,014)	(1,222)
42	Provides funds for approved reclassifications and range changes.		
44	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>(2,014)</u>	<u>(1,222)</u>
48	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		

2	Administration		
4	All Other	(1,084)	(2,508)
6	Provides funds for approved reclassifications and range changes.		
8			
10	Office of Advocacy - Mental Health and Mental Retardation		
12	All Other	(8,162)	(6,185)
14	Provides funds for approved reclassifications and range changes.		
16			
18			
20	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
22	TOTAL	<u>(9,246)</u>	<u>(8,693)</u>
24	PUBLIC SAFETY, DEPARTMENT OF		
26	Criminal Justice Academy		
28	All Other	(1,160)	(2,393)
30	Provides funds for approved reclassifications and range changes.		
32			
34	DEPARTMENT OF PUBLIC SAFETY		
36	TOTAL	<u>(1,160)</u>	<u>(2,393)</u>
38			
40			
42	PART D		
44	TOTAL APPROPRIATIONS	<u>(\$103,938)</u>	<u>(\$71,328)</u>

PART E

42 **Sec. E-1.. Appropriation.** The following sums are appropriated
44 from the General Fund for the fiscal years ending June 30, 1992
46 and June 30, 1993, to the departments listed, in order to reflect
the number of paydays in fiscal years 1992 and 1993 for pay cycle
A.

		1991-92	1992-93
2	ATTORNEY GENERAL, DEPARTMENT OF THE		
4	District Attorneys Salaries		
6	Personal Services	\$124,359	(\$124,359)
8			
10	DEPARTMENT OF ATTORNEY GENERAL		
12	TOTAL	<u>124,359</u>	<u>(124,359)</u>
14	CORRECTIONS, DEPARTMENT OF		
16	Parole Board		
18	Personal Services	933	(933)
20			
22	Probation and Parole		
24	Personal Services	190,922	(190,922)
26			
28	Administration - Corrections		
30	Personal Services	54,244	(54,244)
32			
34	Correctional Services		
36	Personal Services	8,875	(8,875)
38			
40	Justice - Planning, Projects and Statistics		
42	Personal Services	1,604	(1,604)
44			
46	Bureau of Juvenile Corrections		
48	Personal Services	2,473	(2,473)
50			
	State Prison		
	Personal Services	364,199	(364,199)
	State Prison - Farm Program		
	Personal Services	2,308	(2,308)
	Correctional Center		
	Personal Services	353,267	(353,267)
	Central Maine Pre-Release Center		

2	Personal Services	20,697	(20,697)
4	Downeast Correctional Facility		
6	Personal Services	74,941	(74,941)
8	Charleston Correctional Facility		
10	Personal Services	109,218	(109,218)
12	Bangor Pre-Release Center		
14	Personal Services	16,733	(16,733)
16	Youth Center - Maine		
18	Personal Services	304,826	(304,826)
20	DEPARTMENT OF CORRECTIONS TOTAL	<u>1,505,240</u>	<u>(1,505,240)</u>
22	JUDICIAL DEPARTMENT		
24	Courts - Supreme, Superior, District and Administrative		
26			
28	Personal Services	628,635	(628,635)
30	Indigent Defense		
32	Personal Services	1,481	(1,481)
34	State Court Library Committee		
36	Personal Services	2,889	(2,889)
38	JUDICIAL DEPARTMENT TOTAL	<u>633,005</u>	<u>(633,005)</u>
40	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
42			
44	Mental Health Services - Community		
46	Personal Services		(31,307)
48	Mental Retardation Services - Community		

2	Personal Services		(216,813)
4	Mental Health Services - Children		
6	Personal Services		(67,051)
8	Bath Children's Home		
10	Personal Services		(19,178)
12	Administration - Mental Health and Mental Retardation		
14	Personal Services		(140,040)
16	Office of Advocacy - Mental Health and Mental Retardation		
18			
20	Personal Services		(19,981)
22	Substance Abuse Services - Mental Health and Mental Retardation		
24	Personal Services		(1,750)
26	Augusta Mental Health Institute		
28	Personal Services	820,664	(984,714)
30	Bangor Mental Health Institute		
32	Personal Services	100,000	(751,886)
34	Pineland Center		
36	Personal Services	537,000	(731,850)
38	Elizabeth Levinson Center		
40	Personal Services		(54,132)
42	Aroostook Residential Center		
44	Personal Services		(24,718)
46	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<u>1,457,664</u>	<u>(3,043,420)</u>
48			

2 **TRANSPORTATION, DEPARTMENT OF**

4 **Administration - Aeronautics**

6 Personal Services 7,678 (7,678)

8 **State Plane**

10 Personal Services 3,402 (3,402)

12 **Railroad Assistance Program**

14 Personal Services 3,677 (3,677)

16 **DEPARTMENT OF TRANSPORTATION**
TOTAL 14,757 (14,757)

18 **TOTAL APPROPRIATIONS**
PART E \$3,735,025 (\$5,320,781)

22 **PART F**

24 **Sec. F-1. Appropriation.** There are appropriated from the
26 General Fund for the fiscal year ending June 30, 1993, to the
28 departments listed, the following sums for the purpose of
distributing the reduction in workers' compensation costs in
accordance with Public Law 1991, chapter 591, Part FFF.

30 **1992-93**

32 **ADMINISTRATION, DEPARTMENT OF**

34 **Buildings and Grounds Operations**

36 All Other (\$5,870)

38 **DEPARTMENT OF ADMINISTRATION**
TOTAL (5,870)

40 **AGRICULTURE, FOOD AND RURAL**
RESOURCES, DEPARTMENT OF

42 **Marketing Services - Agriculture**

44 All Other (1,512)

46 **DEPARTMENT OF AGRICULTURE, FOOD**
AND RURAL RESOURCES

2 **TOTAL** (1,512)

4 **CONSERVATION, DEPARTMENT OF**

6 **Parks - General Operations**

8 All Other (3,161)

10 **Administrative Services -**
Conservation

12 All Other (456)

14 **Forest Fire Control -**
Division of

16 All Other (14,440)

18 **Forest Management, Utilization**
and Marketing

20 All Other (79)

22 **DEPARTMENT OF CONSERVATION**
TOTAL (18,136)

26 **CORRECTIONS, DEPARTMENT OF**

28 **Probation and Parole**

30 All Other (5,488)

32 **Administration - Corrections**

34 All Other (122)

36 **State Prison**

38 All Other (26,065)

40 **Correctional Center**

42 All Other (6,929)

44 **Central Maine Pre-Release Center**

46 All Other (61)

48 **Downeast Correctional Facility**

2	All Other	(125)
4	Charleston Correctional Facility	
6	All Other	(163)
8	Bangor Pre-Release Center	
10	All Other	(67)
12	Youth Center - Maine	
14	All Other	(13,900)
16	DEPARTMENT OF CORRECTIONS	
	TOTAL	<u>(52,920)</u>
18	DEFENSE AND VETERANS' SERVICES,	
20	DEPARTMENT OF	
22	Military Training and Operations	
24	All Other	(10,942)
26	Veterans Services	
28	All Other	(1,520)
30	DEPARTMENT OF DEFENSE AND	
32	VETERANS' SERVICES	
	TOTAL	<u>(12,462)</u>
34	EDUCATION, DEPARTMENT OF	
36	Finance - Education	
38	All Other	(96)
40	Special Education - Exceptional	
42	Children	
	All Other	(1,241)
44	Governor Baxter School for	
46	the Deaf	
48	All Other	(3,472)

2	Education in Unorganized Territory	
4	All Other	(2,006)
6	DEPARTMENT OF EDUCATION	
	TOTAL	<u>(6,815)</u>
8	ENVIRONMENTAL PROTECTION,	
10	DEPARTMENT OF	
	Water Quality Control	
12	All Other	(79)
14	Lake Restoration and Protection	
16	Fund	
18	All Other	(479)
20	DEPARTMENT OF ENVIRONMENTAL	
22	PROTECTION	
	TOTAL	<u>(558)</u>
24	FINANCE, DEPARTMENT OF	
26	Taxation - Bureau of	
28	All Other	(886)
30	Accounts and Control -	
32	Bureau of	
34	All Other	(612)
36	Executive Branch Departments	
	and Independent Agencies -	
	Statewide	
38	All Other	250,000
40	DEPARTMENT OF FINANCE	
42	TOTAL	<u>248,502</u>
44	HUMAN SERVICES, DEPARTMENT OF	
46	Alcoholism and Drug Abuse	
	Prevention - Human Services	
48	All Other	(1,173)

2	Medical Care Administration	
4	All Other	(1,715)
6	Rehabilitation - Vocational Rehabilitation - Bureau of	
8	All Other	(157)
10	Aid to Families with Dependent Children - Foster Care	
14	All Other	(409)
16	Administration - Human Services	
18	All Other	(251)
20	Health - Bureau of	
22	All Other	(1,496)
24	Division of Driver Education Evaluation Programs	
26	All Other	(241)
28	Administration - Regional - Human Services	
30	All Other	(1,210)
34	Social Services - Regional	
36	All Other	(2,532)
38	Income Maintenance - Regional	
40	All Other	(6,626)
42	DEPARTMENT OF HUMAN SERVICES TOTAL	<hr/> (15,810)
44	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
46	Licensing Services - Inland Fisheries and Wildlife	

2	All Other	(628)
4	Fisheries and Hatcheries Operations	
6	All Other	(2,730)
8	Enforcement Operations - Inland Fisheries and Wildlife	
10	All Other	(5,836)
12	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<hr/> (9,194)
16	MENTAL HEALTH AND MENTAL RETARDATION; DEPARTMENT OF	
18	Mental Retardation Services - Community	
22	All Other	(2,822)
24	Augusta Mental Health Institute	
26	All Other	(27,161)
28	Bangor Mental Health Institute	
30	All Other	(18,415)
32	Pineland Center	
34	All Other	(50,253)
36	Elizabeth Levinson Center	
38	All Other	(3,912)
40	Aroostook Residential Center	
42	All Other	(548)
44	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<hr/> (103,111)
48	PUBLIC SAFETY, DEPARTMENT OF	

2	Capitol Security - Bureau of		
4	All Other	(547)	
6	Criminal Justice Academy		
8	All Other	(304)	
10	State Police		
12	All Other	(15,409)	
14	Liquor Enforcement		
16	All Other	(778)	
18	DEPARTMENT OF PUBLIC SAFETY		
20	TOTAL	<u>(17,038)</u>	
22	WORKERS' COMPENSATION COMMISSION		
24	Workers' Compensation Commission		
26	All Other	(5,076)	
28	WORKERS' COMPENSATION COMMISSION		
30	TOTAL	<u>(5,076)</u>	
32	PART F		
34	TOTAL APPROPRIATIONS	<u>\$-0-</u>	

PART G

Sec. G-1. Appropriation. The following funds are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums, for the purpose of distributing the reduction in every position that has been vacant since on or before January 1, 1990, in accordance with Public Law 1991, chapter 591, Part NN.

42		1991-92	1992-93
44	AGRICULTURE, FOOD AND RURAL RESOURCES,		
46	DEPARTMENT OF		
48	Public Services - Agriculture		
	Positions - Legislative Count	(-1.0)	(-1.0)

2	Personal Services	(\$29,599)	(\$31,867)
4	Provides for the deappropriation of funds from the elimination of a Dairy Inspector position.		
6			
8	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
10	TOTAL	<u>(29,599)</u>	<u>(31,867)</u>
12	CORRECTIONS, DEPARTMENT OF		
14	Correctional Center		
16	Positions - Legislative Count	(-5.0)	(-5.0)
18	Personal Services	(129,893)	(135,787)
20	Provides for the deappropriation of funds from the elimination of 2 Vocational Trades Instructor Mental Health and Mental Retardation positions, one Physician Assistant position and 2 Industrial Shop Supervisor positions.		
22			
24			
26			
28			
30	Probation and Parole		
32	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(50,178)	(52,650)
36	Provides for the deappropriation of funds from the elimination of 2 Probation Officer positions.		
38			
40	Youth Center - Maine		
42	Positions - Legislative Count	(-2.0)	(-2.0)
44	Personal Services	(53,197)	(55,648)
46	Provides for the deappropriation of funds from the elimination of a Vocational Trades Instructor position and a Unit Director, Maine Youth Center position.		
48			

2 **DEPARTMENT OF CORRECTIONS**
 4 **TOTAL** (233,268) (244,085)

6 **EDUCATION, DEPARTMENT OF**
 8 **Governor Baxter School for the Deaf**

10 Positions - Legislative Count (-2.0) (-2.0)
 12 Positions - Nonlegislative Count (-3.0) (-3.0)
 12 Personal Services (126,307) (149,192)

14 Provides for the
 16 deappropriation of funds from
 18 the elimination of a Clerk
 20 Stenographer III position, a
 22 Speech and Hearing Consultant
 24 position, a Housekeeper II
 26 position, a Psychologist III
 28 position and a Light
 Equipment Operator position.
 The Housekeeper II position
 was substituted for an
 Account Clerk II position
 that was needed for the
 program.

30 **DEPARTMENT OF EDUCATION**
 30 **TOTAL** (126,307) (149,192)

32 **HUMAN SERVICES, DEPARTMENT OF**

34 **Administration - Income Maintenance**

36 Positions - Legislative Count (-1.0) (-1.0)
 38 Personal Services (39,130) (42,424)

40 Provides for the
 42 deappropriation of funds from
 the elimination of one Income
 Maintenance Unit Supervisor
 44 position.

46 **Administration - Social Services**

48 Positions - Legislative Count (-3.0) (-3.0)
 Personal Services (119,215) (129,928)

2 Provides for the
 4 deappropriation of funds from
 the elimination of 2 Social
 Services Supervisor positions
 6 and one Social Services
 Program Specialist II
 8 position.

10 **Division of Driver Education Evaluation**
 Programs

12 Positions - Legislative Count (-1.0) (-1.0)
 14 Personal Services (34,218) (37,078)

16 Provides for the
 18 deappropriation of funds from
 the elimination of one
 20 Rehabilitation Counselor II
 position.

22 **Health - Bureau of**

24 Positions - Legislative Count (-2.0) (-2.0)
 26 Personal Services (92,782) (99,503)

28 Provides for the
 30 deappropriation of funds from
 the elimination of one
 32 Planning and Research
 Associate I position, one
 34 Chemist II position and 5
 seasonal Sanitarian I
 positions.

36 **Income Maintenance - Regional**

38 Positions - Legislative Count (-1.0) (-1.0)
 40 Personal Services (23,804) (25,433)

42 Provides for the
 44 deappropriation of funds from
 the elimination of one Clerk
 Typist II position.

46 **Medical Care Administration**

48 Positions - Legislative Count (-3.0) (-3.0)
 Personal Services (84,963) (90,957)

2 Provides for the
4 deappropriation of funds from
the elimination of one Health
6 Services Consultant position,
one Clerk II position and one
8 Clerk Typist III position.

10 **Social Services - Regional**

12 Positions - Legislative Count (-4.0) (-4.0)
Personal Services (112,369) (120,669)

14 Provides for the
16 deappropriation of funds from
the elimination of one Human
18 Services Casework Supervisor
position and 3 Clerk Typist
20 II positions.

22 **DEPARTMENT OF HUMAN SERVICES**
TOTAL (506,481) (545,992)

24 **LABOR, DEPARTMENT OF**

26 **Administration - Bureau**
of Labor Standards

28 Positions - Legislative Count (-1.0) (-1.0)
30 Personal Services (18,869) (46,206)

32 Provides for the
34 deappropriation of funds from
the elimination of a
36 Statistical Program
Supervisor position. Salary
38 savings in fiscal year
1991-92 were removed for this
40 position in Public Law 1991,
chapter 622.

42 **DEPARTMENT OF LABOR**
TOTAL (18,869) (46,206)

44

46 **LEGISLATURE**

48 **Legislature**

2 Positions - Legislative Count (-3.0) (-3.0)

4 Provides for the decrease in
6 headcount from the
elimination of one Deputy
8 Director position, one
Information Services Director
10 position and one Program
Director position. Salary
12 savings were removed for
these positions in Public Law
1991, chapter 591.

14 **LEGISLATURE**
TOTAL -0- -0-

16 **MENTAL HEALTH AND MENTAL RETARDATION,**
DEPARTMENT OF

20 **Augusta Mental Health Institute**

22 Positions - Legislative Count (-3.0) (-3.0)
24 Personal Services (66,903) (92,562)

26 Provides for the
deappropriation of funds from
the elimination of a Mental
28 Health Worker II position, a
Mental Health Worker IV
30 position and an Occupational
Therapy Aide position. The
32 Occupational Therapy Aide
position is currently filled.

34 **Bangor Mental Health Institute**

36 Positions - Legislative Count (-7.0) (-5.0)
38 Personal Services (317,330) (253,758)

40 Provides for the
42 deappropriation of funds from
the elimination of a Nurse IV
44 position, a Physician II
position, 4 Occupational
46 Therapy Assistant positions,
and a Psychologist III
position. Funds and
48 headcount for the Nurse IV
position and one Occupational

2 Therapy Assistant position
 3 were removed in Public Law
 4 1991, chapter 591 for fiscal
 5 year 1992-93.

6 **DEPARTMENT OF MENTAL HEALTH AND**
MENTAL RETARDATION

8 **TOTAL** (384,233) (346,320)

10 **SECRETARY OF STATE, DEPARTMENT OF THE**
Elections and Commissions

14 Positions - Nonlegislative Count (-.5) (-.5)
 16 Personal Services (4,969) (4,969)

18 Provides for the
 20 deappropriation of funds from
 22 the elimination of one
 23 seasonal Clerk Typist I
 24 position. The position is
 25 currently filled.

26 **DEPARTMENT OF THE SECRETARY OF STATE**

28 **TOTAL** (4,969) (4,969)

30 **PART G**
TOTAL APPROPRIATIONS (\$1,303,726) (\$1,368,631)

32 **PART H**

36 **Sec. H-1. Appropriation.** There are appropriated from the
 38 General Fund for the fiscal year ending June 30, 1992, to the
 40 departments listed, the following sums for the purpose of
 42 distributing the salary savings achieved through the delay in
 43 filling vacant positions authorized in Public Law 1991, chapter
 44 591, in accordance with Public Law 1991, chapter 591, Part 00.

44 **1991-92**

46 **ADMINISTRATION, DEPARTMENT OF**
Administration - Human Resources

48 Personal Services (\$2,213)

2 **DEPARTMENT OF ADMINISTRATION**
 3 **TOTAL** (2,213)

4 **AGRICULTURE, FOOD AND RURAL RESOURCES,**
DEPARTMENT OF

6 **Public Services - Agriculture**

8 Personal Services (10,945)

10 **DEPARTMENT OF AGRICULTURE, FOOD AND**
RURAL RESOURCES

12 **TOTAL** (10,945)

14 **ATTORNEY GENERAL, DEPARTMENT OF THE**
Administration - Attorney General

18 Personal Services (13,325)

20 **DEPARTMENT OF THE ATTORNEY GENERAL**
 22 **TOTAL** (13,325)

24 **CONSERVATION, DEPARTMENT OF**
Parks - General Operations

28 Personal Services (12,779)

30 **DEPARTMENT OF CONSERVATION**
 32 **TOTAL** (12,779)

34 **CORRECTIONS, DEPARTMENT OF**
State Prison

36 Personal Services (15,912)

38 **Warren Correctional Facility**

40 Personal Services (2,395)

42 **DEPARTMENT OF CORRECTIONS**
 44 **TOTAL** (18,307)

46 **DEFENSE AND VETERANS' SERVICES,**
DEPARTMENT OF

48 **Veterans Services**

2	Personal Services	(9,074)
4	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
6	TOTAL	<u>(9,074)</u>
8	EDUCATION, DEPARTMENT OF	
10	Certification, Placement and Teacher Education	
12	Personal Services	(5,057)
14	Governor Baxter School for the Deaf	
16	Personal Services	(34,476)
18	DEPARTMENT OF EDUCATION	
20	TOTAL	<u>(39,533)</u>
22	EXECUTIVE DEPARTMENT	
24	Administration - Executive - Governor's Office	
26	Personal Services	(5,803)
28	EXECUTIVE DEPARTMENT	
30	TOTAL	<u>(5,803)</u>
32	FINANCE, DEPARTMENT OF	
34	Taxation - Bureau of	
36	Personal Services	(283,191)
38	DEPARTMENT OF FINANCE	
40	TOTAL	<u>(283,191)</u>
42	HUMAN SERVICES, DEPARTMENT OF	
44	Administration - Income Maintenance	
46	Personal Services	(94,788)
48	Medical Care Administration	
	Personal Services	(101,004)

2	Elder and Adult Services - Bureau of	
4	Personal Services	(85,095)
6	Rehabilitation - Vocational Rehabilitation - Bureau of	
8	Personal Services	(6,639)
10	Administration - Social Services	
12	Personal Services	(13,878)
14	Income Maintenance - Regional	
16	Personal Services	(68,766)
18	DEPARTMENT OF HUMAN SERVICES	
20	TOTAL	<u>(370,170)</u>
22	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
24	Licensing Services	
26	Personal Services	(8,619)
28	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
30	TOTAL	<u>(8,619)</u>
32	JUDICIAL DEPARTMENT	
34	Courts - Supreme, Superior, District and Administrative	
36	Personal Services	(20,163)
38	JUDICIAL DEPARTMENT	
40	TOTAL	<u>(20,163)</u>
42	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
44	Administration - Mental Health and Mental Retardation	
46	Personal Services	(115,953)
48		

2	Bangor Mental Health Institute		
4	Personal Services	(30,607)	
6	DEPARTMENT OF MENTAL HEALTH AND MENTAL		
8	RETARDATION		
	TOTAL	<u>(146,560)</u>	
10	TREASURER OF STATE, (OFFICE OF)		
12	Administration - Treasury		
14	Personal Services	(13,286)	
16	(OFFICE OF) TREASURER OF STATE		
18	TOTAL	<u>(13,286)</u>	
20	WORKERS' COMPENSATION COMMISSION		
22	Workers' Compensation Commission		
24	Personal Services	(70,064)	
26	Office of Medical Coordination		
28	Personal Services	(24,159)	
30	WORKERS' COMPENSATION COMMISSION		
	TOTAL	<u>(94,223)</u>	
32	TOTAL APPROPRIATIONS		
34	PART H	<u>(\$1,048,191)</u>	

PART I

Sec. I-1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums representing adjustments to carry out the provisions of Public Law 1991, chapter 591, Part Q pertaining to the Medicaid Health Care Assessment Plan.

	1991-92	1992-93
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46	ADMINISTRATION, DEPARTMENT OF
48	Buildings and Grounds Operations

2	All Other	(\$201,160)	(\$201,160)
4	Provides for the deappropriation of funds to transfer that portion of the Augusta Mental Health Institute fuel costs related to the disproportionate share hospital component to Other Special Revenue.		
6			
8			
10			
12	DEPARTMENT OF ADMINISTRATION		
14	TOTAL	<u>(201,160)</u>	<u>(201,160)</u>
16	FINANCE, DEPARTMENT OF		
18	Executive Branch Departments and Independent Agencies - Statewide		
20	All Other	96,003,844	43,524,931
22	Provides funds to offset the deappropriation for Augusta Mental Health Institute and Bangor Mental Health Institute disproportionate share hospital and up-front hospital payments.		
24			
26			
28			
30	DEPARTMENT OF FINANCE		
32	TOTAL	<u>96,003,844</u>	<u>43,524,931</u>
34	HUMAN SERVICES, DEPARTMENT OF		
36	Medical Care - Payments to Providers		
38	All Other	(69,157,605)	(15,837,609)
40	Provides for the deappropriation of funds to offset the appropriation for Augusta Mental Health Institute and Bangor Mental Health Institute disproportionate share General Fund match and up-front hospital payments.		
42			
44			
46			
48	DEPARTMENT OF HUMAN SERVICES		

2	TOTAL	(69,157,605)	(15,837,609)
4	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
6	Augusta Mental Health Institute		
8	Positions - Legislative Count	(-537.5)	(-537.5)
10	Personal Services	(19,434,606)	(20,232,246)
12	All Other	(2,439,369)	(2,629,008)
14	Capital Expenditures	(690,630)	(11,834)
16	TOTAL	<u>(22,564,605)</u>	<u>(22,873,088)</u>
18	Provides for the		
20	deappropriation of funds to		
22	transfer that portion of the		
24	Augusta Mental Health		
26	Institute disproportionate		
28	share hospital to Other		
30	Special Revenue based on the		
32	detailed plan submitted to		
34	the Joint Standing Committee		
36	on Appropriations and		
38	Financial Affairs in		
40	accordance with Public Law		
42	1991, chapter 591, Part Q.		
44	Bangor Mental Health Institute		
46	Positions - Legislative Count	(-364.0)	(-364.0)
48	Personal Services	(13,079,056)	(13,659,376)
	All Other	(2,353,111)	(2,796,692)
	Capital Expenditures	(19,304)	(91,608)
	TOTAL	<u>(15,451,471)</u>	<u>(16,547,676)</u>
	Provides for the		
	deappropriation of funds to		
	transfer that portion of the		
	Bangor Mental Health		
	Institute disproportionate		
	share hospital to Other		
	Special Revenue based on the		
	detailed plan submitted to		
	the Joint Standing Committee		
	on Appropriations and		
	Financial Affairs in		
	accordance with Public Law		
	1991, chapter 591, Part Q.		

2	Food for Institutions - Mental Health and Mental Retardation		
4	All Other	(633,437)	(640,070)
6	Provides for the		
8	deappropriation of funds to		
10	transfer that portion of the		
12	Augusta Mental Health		
14	Institute and the Bangor		
16	Mental Health Institute fuel		
18	costs related to the		
20	disproportionate share		
22	hospital component to Other		
24	Special Revenue.		
26	Fuel for Institutions - Mental Health and Mental Retardation		
28	All Other	(197,913)	(189,986)
30	Provides for the		
32	deappropriation of funds to		
34	transfer that portion of the		
36	Bangor Mental Health		
38	Institute fuel costs related		
40	to the disproportionate share		
42	hospital component to Other		
44	Special Revenue.		
46	Unemployment Compensation - Mental Health and Mental Retardation		
48	Personal Services	(193,772)	(220,176)
	Provides for the		
	deappropriation of funds to		
	transfer that portion of the		
	Augusta Mental Health		
	Institute and the Bangor		
	Mental Health Institute		
	unemployment compensation		
	costs related to the		
	disproportionate share		
	hospital component to Other		
	Special Revenue.		
	Disproportionate Share Hospital Match		

2	Personal Services	11,739,720	12,375,980
	All Other	2,094,737	2,343,910
4	Capital Expenditures	254,765	29,670
6	TOTAL	<u>14,089,222</u>	<u>14,749,560</u>

8 Provides funds to meet the federal Medicaid match in fiscal year 1991-92 and fiscal year 1992-93 for the 2 state disproportionate share hospitals.

14	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
16	TOTAL	<u>(24,951,976)</u>	<u>(25,721,436)</u>

18	SECTION I-1		
20	TOTAL APPROPRIATIONS	<u>1,693,103</u>	<u>1,764,726</u>

22 **Sec. I-2. Allocations.** There are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993, to the department listed, the following sums representing adjustments to carry out the provisions of Public Law 1991, chapter 591, Part Q, pertaining to the Medicaid Health Care Assessment Plan.

28		1991-92	1992-93
30	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		

34	Augusta Mental Health Institute		
36	Positions - Other Count	(537.5)	(537.5)
	Personal Services	19,547,773	20,362,881
38	All Other	2,994,682	3,188,029
	Capital Expenditures	690,630	11,834
40	TOTAL	<u>23,233,085</u>	<u>23,562,744</u>

42 Provides funds to transfer that portion of the Augusta Mental Health Institute disproportionate share hospital component from the General Fund based on the detailed plan submitted to the Joint

2 Standing Committee on Appropriations and Financial Affairs in accordance with Public Law 1991, chapter 591, Part Q.

6 **Bangor Mental Health Institute**

8	Positions - Other Count	(364.0)	(364.0)
10	Personal Services	13,159,661	13,748,917
	All Other	2,830,308	3,268,887
12	Capital Expenditures	19,304	91,608
14	TOTAL	<u>16,009,273</u>	<u>17,109,412</u>

16 Provides funds to transfer that portion of the Bangor Mental Health Institute disproportionate share hospital component from the General Fund based on the detailed plan submitted to the Joint Standing Committee on Appropriations and Financial Affairs in accordance with Public Law 1991, chapter 591, Part Q.

28	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
30	TOTAL	<u>39,242,358</u>	<u>40,672,156</u>

32	SECTION I-2		
34	TOTAL ALLOCATIONS	<u>\$39,242,358</u>	<u>\$40,672,156</u>

36 **PART J**

38 **Sec. J-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

42		1991-92	1992-93
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44 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

46 **Seed Potato Board**

48	Personal Services	\$708	\$2,198
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2	All Other	(708)	(2,198)
4	Provides for the transfer of funds between Personal Services and All Other to remove a negative appropriation in Personal Services resulting from Public Law 1991, chapter 591.		
10	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
12	TOTAL	<u>-0-</u>	<u>-0-</u>
14	ATTORNEY GENERAL, DEPARTMENT OF THE		
16	Human Services Division		
18	Personal Services	(33,545)	(62,031)
20			
22	Provides for the deappropriation of funds to provide the offsetting entry to remove a negative appropriation in the Department of Human Services, Legal Services - Human Services that was transferred to the Department of the Attorney General by Public Law 1991, chapter 591.		
34	DEPARTMENT OF THE ATTORNEY GENERAL		
36	TOTAL	<u>(33,545)</u>	<u>(62,031)</u>
38	CONSERVATION, DEPARTMENT OF		
40	Forest Planning, Evaluation and Research		
44	All Other	439	972
46	Provides for the appropriation of funds to remove a negative appropriation resulting from Public Law 1991, chapter 591.		

2	Policy Planning and Information		
4			
6	All Other	(439)	(972)
8	Provides for the deappropriation of funds to offset a negative appropriation balance in the Forest Planning, Evaluation and Research program as a result of Public Law 1991, chapter 591.		
16	DEPARTMENT OF CONSERVATION		
18	TOTAL	<u>-0-</u>	<u>-0-</u>
20	EDUCATION, DEPARTMENT OF		
22	School Volunteer Program		
24	Personal Services		351
26	All Other		(351)
28	Provides for the transfer of funds between Personal Services and All Other to remove a negative appropriation in Personal Services resulting from Public Law 1991, chapter 591.		
34	DEPARTMENT OF EDUCATION		
36	TOTAL		<u>-0-</u>
38	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
40	Board of Environmental Protection		
42	Personal Services	373	1,503
44	Provides for the appropriation of funds to remove a negative appropriation resulting from Public Law 1991, chapter 591. Notwithstanding the Maine		

2	Revised Statutes, Title 38,		
4	section 341-G, \$373 in fiscal		
6	year 1991-92 and \$1,503 in		
8	fiscal year 1992-93 must be		
10	transferred from the		
12	Department of Environmental		
	Protection, Board of		
	Environmental Protection Fund		
	account to General Fund		
	undedicated revenue by June		
	30th of each of those fiscal		
	years.		
14	DEPARTMENT OF ENVIRONMENTAL		
16	PROTECTION		
	TOTAL	373	1,503
18	EXECUTIVE DEPARTMENT		
20	Public Advocate		
22	Personal Services	3,365	18,583
24	Provides for the		
26	appropriation of funds to		
28	remove a negative		
30	appropriation resulting from		
32	the transfer of this program		
34	to the Public Advocate		
36	Regulatory Fund account.		
38	Notwithstanding the Maine		
40	Revised Statutes, Title 35-A,		
42	section 116, subsection 8,		
	\$3,365 in fiscal year 1991-92		
	and \$18,583 in fiscal year		
	1992-93 must be transferred		
	from the Executive		
	Department, Public Advocate		
	Regulatory Fund account to		
	General Fund undedicated		
	revenue by June 30th of each		
	of those fiscal years.		
44	Office of Substance Abuse		
46	Personal Services		(451)
48	All Other	(109)	
	TOTAL	(109)	(451)

2	Provides for the		
4	deappropriation of funds to		
6	provide the offsetting entry		
8	to remove a negative		
10	appropriation in the		
12	Department of Human Services,		
	Alcoholism and Drug Abuse		
	Prevention - Human Services		
	program that was transferred		
	to the Office of Substance		
	Abuse by Public Law 1991,		
	chapter 601.		
14	Driver Education and Evaluation Program -		
16	Substance Abuse		
18	Personal Services		(29,673)
20	Provides for the		
22	deappropriation of funds to		
24	provide the offsetting entry		
26	to remove a negative		
28	appropriation in the		
30	Department of Human Services,		
	Division of Driver Education		
	Evaluation Programs that was		
	transferred to the Office of		
	Substance Abuse by Public Law		
	1991, chapter 601.		
32	EXECUTIVE DEPARTMENT		
34	TOTAL	3,256	(11,541)
36	HUMAN SERVICES, DEPARTMENT OF		
38	Alcoholism and Drug Abuse Prevention -		
	Human Services		
40	Personal Services		451
42	All Other	109	
44	TOTAL	109	451
46	Provides for the		
48	appropriation of funds to		
	remove a negative		
	appropriation resulting from		
	the transfer of this program		

to the Office of Substance Abuse in Public Law 1991, chapter 601.

Division of Driver Education Evaluation Programs

Personal Services 29,673

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Office of Substance Abuse in Public Law 1991, chapter 601.

Legal Services - Human Services

Personal Services 33,545 62,031

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Department of the Attorney General in Public Law 1991, chapter 591.

DEPARTMENT OF HUMAN SERVICES TOTAL

33,654 92,155

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation

Personal Services 745 5,572

Provides funds to remove a negative appropriation resulting from the transfer of this program to the Other Special Revenue account, Administrative Services, Professional and Financial Regulation. Notwithstanding

the Maine Revised Statutes, Title 10, section 8003, subsection 6, \$745 in fiscal year 1991-92 and \$5,572 in fiscal year 1992-93 must be transferred from the Department of Professional and Financial Regulation, Administration - Professional and Financial Regulation account to General Fund undedicated revenue by June 30th of each of those fiscal years.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL

745 5,572

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative Division

Personal Services 10,141 55,424

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Public Utilities Commission Regulatory Fund account. Notwithstanding the Maine Revised Statutes, Title 35-A, section 116, subsections 1 to 6, \$10,141 in fiscal year 1991-92 and \$55,424 in fiscal year 1992-93 must be transferred from the Public Utilities Commission, Public Utilities Commission Regulatory Fund account to General Fund undedicated revenue by June 30th of each of those fiscal years.

PUBLIC UTILITIES COMMISSION TOTAL

10,141 55,424

2	SECTION J-1		
4	TOTAL APPROPRIATIONS	14,624	81,082
6	Sec. J-2. Allocation. There are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.		
8		1991-92	1992-93
10	EDUCATION, DEPARTMENT OF		
12	Special Education - Exceptional Children		
14	All Other	7,187	7,415
16	Provides funds to remove a negative allocation resulting from the transfer of this program in Public Law 1991, chapter 591.		
22	DEPARTMENT OF EDUCATION		
24	TOTAL	7,187	7,415
26	SECTION J-2		
28	TOTAL ALLOCATIONS	7,187	7,415
30	Sec. J-3. Allocation. There are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.		
32		1991-92	1992-93
36	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
38	Administration - Environmental Protection		
42	Personal Services	800	800
44	All Other	(46,444)	(38,339)
46	Capital Expenditures		75,000
	TOTAL	(45,644)	37,461

2	Provides for the allocation of funds to remove a negative appropriation resulting from Public Law 1991, chapter 591.		
4			
6	Land Quality Control		
8	All Other	58	92
10	Provides for the allocation of funds to remove a negative appropriation resulting from Public Law 1991, chapter 591.		
12			
14	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
16	TOTAL	(45,586)	37,553
20	SECTION J-3		
22	TOTAL ALLOCATIONS	(45,586)	37,553
24	Sec. J-4. Allocation. There are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.		
26		1991-92	1992-93
28	HUMAN SERVICES, DEPARTMENT OF		
30	Legal Services - Human Services		
32	Personal Services	(2,560)	(8,272)
34	All Other	2,560	8,272
36	TOTAL	-0-	-0-
38	Provides for the transfer of funds between Personal Services and All Other to remove a negative allocation in All Other resulting from the transfer of this program to the Department of the Attorney General in Public Law 1991, chapter 591.		
40			
42	Administration - Human Services		
44			
46			

2	Personal Services	(12,202)	
4	All Other	12,202	
	TOTAL	<u>-0-</u>	
6	Provides for the transfer of		
8	funds between Personal		
10	Services and All Other to		
12	remove a negative allocation		
	in All Other resulting from		
	Public Law 1991, chapter 591.		
14	DEPARTMENT OF HUMAN SERVICES		
16	TOTAL	<u>-0-</u>	<u>-0-</u>
18	SECTION J-4		
	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>

PART K

Sec. K-1. 20-A MRSA §15602, sub-§6 is enacted to read:

6. State share percentage of total allocation subsidy for fiscal year 1992-93. Notwithstanding subsections 1 and 2, for fiscal year 1992-93 only, the state share percentage of the total allocation subsidy is the percentage calculated by dividing the amount finally appropriated by the Legislature for the state share of the total allocation by the total allocation. The amount distributed to school administrative units from the General Fund in fiscal year 1992-93 is limited to the amount finally appropriated by the Legislature. The state share for debt service may not be reduced.

Sec. K-2. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for fiscal year 1992-93 is \$3,317 and the basic secondary per pupil operating rate for fiscal year 1992-93 is \$4,725. The foundation per pupil operating rate for fiscal year 1992-93 is \$3,708.

Sec. K-3. Basic education allocation. The basic allocation of state and local funds for 1992-93 for the purposes listed is as follows.

		1992-93
2	Operating Costs	
4	Elementary and Secondary Operating Costs	
6	(adjusted)	\$792,385,746
8	Less Public Law 81-874 (Federal	(1,600,000)
10	Impact Funds)	
12	Operating Costs Total	<u>790,785,746</u>
14	Program Costs	
16	Early Childhood	1,161,060
18	Special Education (Local)	92,521,100
20	Special Education (Tuition and Board)	13,878,608
22	Vocational Education	22,529,636
24	Transportation Operating Costs	52,700,416
26	Bus Purchases	4,500,000
28	Program Costs Total	<u>187,290,820</u>
30	Debt Service Costs	
32	Principal and Interest	62,350,000
34	Approved Leases	5,602,273
36	Insured Value Factor	1,790,974
38	Debt Service Costs Total	<u>69,743,247</u>
40	Combined Allocations	1,047,819,813
42	Save Harmless	2,670,000
44	Minimum State Allocation	715,000
46	TOTAL ALLOCATION	
	SECTION K-3	<u>1,051,204,813</u>
48	Sec. K-4. Subsidy indexes. Mill rates are established as	
50	follows. The operating cost millage is 5.72 mills. The program	
52	millage limit is 1.12 mills. The debt service millage limit is	
	0.47 mills.	

2 **Sec. K-5. Appropriation.** The appropriation provided for
 4 General Purpose Aid for Local Schools for the fiscal year
 6 beginning July 1, 1992 and ending June 30, 1993 is calculated as
 8 follows.

6		1992-93
8	STATE ALLOCATION	596,979,213
10	Adjustment to Maintain State	
12	Share of Operating Cost Allocation	0
14	Total Adjusted State Allocation	<u>596,979,213</u>
16	ADJUSTMENTS AND MISCELLANEOUS COSTS	
18	Cost of Geographic Isolation Adjustments	0
20	Cost of Quality Incentive Adjustments	0
22	Audit Adjustment	0
24	Cost of Reimbursement for Private School Services	0
26	Special Education Hardship Grants	300,000
28	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	4,713,932
30	State Agency Clients	6,450,000
32	Out-of-district Placements	1,900,000
34	Long-term Drug Treatment Centers	168,873
36	Total Adjustments	<u>13,532,805</u>
38	TOTAL RECOMMENDED FUNDING LEVEL	<u>610,512,018</u>
40	Adjustments due to Revenue Limitations	(94,356,137)
42	Adjustments to Subsidy	
44	Estimated Construction Audit Recoveries	(900,000)
46		
48	TOTAL APPROPRIATIONS FOR FISCAL YEAR 1992-93	<u>\$515,255,881</u>

2 **Sec. K-6. Limit of State's obligation.** If the State's continued
 4 obligation for any individual program contained in sections K-3
 6 and K-5 exceeds the level of funding provided for that program,
 8 any unexpended balances occurring in other programs may be
 10 applied to avoid proration of payments for any individual
 12 program. Any unexpended balances from sections K-3 and K-5 may
 14 not lapse but must be carried forward to be used for the same
 16 purpose.

10 **Sec. K-7. Appropriation.** Nothing in sections K-2 to K-6 may
 12 be construed to require the State to provide payments that exceed
 14 the appropriation of funds for the General Purpose Aid for Local
 16 Schools for the fiscal year beginning July 1, 1992 and ending
 18 June 30, 1993, as authorized by Public Law 1991, chapter 591,
 20 \$516,381,768 and Public Law 1991, chapter 602, (\$1,125,887) for a
 22 total of \$515,255,881.

PART L

20 **Sec. L-1. Transfer of funds.** Notwithstanding the Maine Revised
 22 Statutes, Title 12, section 8701, subsection 1, \$65,000 must be
 24 transferred from the State Forest Nursery Fund Account of the
 26 Department of Conservation to General Fund undedicated revenue by
 28 June 30, 1993.

PART M

28 **Sec. M-1. PL 1991, c. 622, Pt. A, §1, under that part designated**
 30 **"DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF" in that**
 32 **part relating to "Military Training and Operations," last sentence is**
 34 **amended to read:**

34 Provides for the deappropriation of funds
 36 through the elimination of one ~~Word~~
 38 ~~Processing--Operator~~ Clerk Typist II
 40 position, one Oilburner Mechanic Foreman
 42 position and 13 Building Custodian positions
 44 and the reduction in professional services,
 46 travel and office supplies.

PART N

44 **Sec. N-1. 5 MRSA c. 383, sub-c. III, art. 5-A is enacted to read:**

Article 5-A

ECONOMIC OPPORTUNITY

2 §13090-A. Economic Opportunity Fund

4 1. Creation. The Economic Opportunity Fund, referred to in
this section as the "fund," is created under the jurisdiction and
control of the department.

6 2. Sources of money. The fund consists of the following:

8 A. All money appropriated or allocated for inclusion in the
fund, from whatever source;

10 B. Subject to any pledge, contract or other obligation, all
interest, dividends or other pecuniary gains from investment
of money from the fund;

12 C. Subject to any pledge, contract, fee or other
obligation, any money that the department receives in
repayment of advances from the fund; and

14 D. Any other money available to the department and directed
by the department to be paid into the fund.

16 3. Application of fund. Money in the fund may be applied
to carry out any power of the department under or in connection
with section 13090-B or to pay obligations incurred in connection
with the fund. Money in the fund not needed to meet the
obligations of the department as provided in this section may
accrue interest and be invested in a manner permitted by law.

18 4. Allocations from fund. The department may request
allocations from the fund as it determines necessary or
convenient to carry out this article, including, but not limited
to, allocations for grants or loans.

20 5. Revolving fund. The fund is a nonlapsing, revolving
fund. The department shall apply continuously all money in the
fund to carry out this article.

22 §13090-B. Economic Opportunity Program

24 The Economic Opportunity Program, referred in this section
as the "program," is established to provide grants to
municipalities for public and private investments to stimulate
economic growth.

26 1. Eligibility for loans. Municipalities may apply to the
department for grants under the program. Municipalities shall

2 loan money from those grants to business entities based on the
following eligibility criteria.

4 A. The projects to be financed must:

6 (1) Pertain to manufacturing, industrial, real estate
development, recreational or natural resource
enterprises;

8 (2) Be located or establishing a presence in the
State; and

10 (3) Provide significant public benefit in relation to
the amount of the loan, as determined by the
department. Public benefits include, but are not
limited to: increased opportunities for employment;
increased capital flows, particularly of capital from
outside the State; increased state and municipal tax
revenues; rehabilitation of blighted or underutilized
areas; and provision of necessary services.

12 Loan proceeds may be used for any appropriate commercial
purpose, as determined by the department, including working
capital.

14 B. The department must determine that the borrower is a
for-profit or nonprofit commercial entity and that it is
creditworthy and reasonably likely to repay the loan.

16 C. The department must determine that the loan is necessary
to implement the project because the borrower either has
insufficient access to other funds or demonstrates, and the
department determines, that the project would not provide
the projected public benefits without the availability of
the loan.

18 D. The department must determine that the project would not
result in a substantial detriment to existing business in
the State. In making this determination, the department
shall consider factors it considers necessary to measure and
evaluate the effect of the project on existing business,
including:

20 (1) Whether a loan for a project should be approved
if, as a result of the project, there would not be
sufficient demand within the market area of the State
served by the project to employ the efficient capacity
of existing business; and

2 (2) Whether any adverse economic effect of the project
4 on existing business or other municipalities is
6 outweighed by the contribution that the project would
8 make to the economic growth and vitality of the State.

10 The applicant for the loan has the burden of demonstrating a
12 reasonable likelihood that the project would not result in a
14 substantial detriment to existing business or other
16 municipalities, except in cases in which no interested
18 parties object to the project, in which event the
20 requirements of this paragraph are satisfied. Interested
22 parties must be given an opportunity, with or without a
24 hearing at the discretion of the department, to present
26 their objections to the project on grounds that the project
28 would result in a substantial detriment to existing business
30 or other municipalities. If such a party presents these
32 objections with reasonable specificity and persuasiveness,
34 the department may divulge whatever information concerning
36 the project it considers necessary for a fair presentation
38 by the objecting party and evaluation of such objections.
40 If the department finds that the applicant has failed to
42 meet its burden of proof as specified in this paragraph, the
44 application must be denied.

2 2. Loan terms and conditions. The department may establish
4 prudent terms and conditions for loans, including limiting the
6 amount of loans for any one project and requiring adequate
8 collateral for the loans. Loan terms may not exceed 20 years for
10 loans primarily secured by real estate, 10 years for loans
12 secured primarily for machinery and equipment and 7 years for
14 other loans. The interest rate charged on each loan must be
16 determined on a case-by-case basis.

18 3. Rulemaking. The department shall establish rules to
20 implement the program.

22 Sec. N-2. PL 1991, c. 622, Pt. A, §1, under the caption "ECONOMIC
24 AND COMMUNITY DEVELOPMENT, DEPARTMENT OF," in that part
26 relating to "Comprehensive Land Use Planning," is amended by
28 amending the 6th to 25th lines to read:

30 Provides for the deappropriation of funds
32 through the elimination of 6 Planner II
34 positions, 3 4 Senior Planner positions, one
36 ~~Supervisor of Outdoor Recreation position,~~
38 one Development Program Manager position,
40 one Deputy Commissioner of Comprehensive
42 Planning position, one Clerk Typist III
44 position and one Planning and Research

Associate I position, the transfer of one
1/2-time Planner II position and one
1/2-time Planning and Research Associate II
position to the Other Special Revenue
account, the transfer of one Senior Planner
position to the federal account and
reductions in general operating expenses and
grants to cities and towns.

10 **Sec. N-3. Capitalization of Economic Opportunity Fund.**
12 Notwithstanding the Maine Revised Statutes, Title 5, section
14 13082, the Economic Opportunity Fund must be capitalized by a
16 transfer of the cash available in the Community Industrial
18 Buildings Fund on July 1, 1992 and the funds received by the
20 Community Industrial Buildings Fund for repayments of outstanding
22 loans.

PART O

24 **Sec. O-1. Temporary suspension of statutory mandate; critical**
26 **areas.** Notwithstanding the Maine Revised Statutes, Title 5,
28 chapter 312, all statutory responsibilities pursuant to that Act
30 for a State Register of Critical Areas are suspended from July 1,
32 1992 to June 30, 1993.

24 **Sec. O-2. Establishment of Standard Oil and Coline Gas Fund.**
26 There is established the "Standard Oil and Coline Gas Fund"
28 within the State Planning Office to be used for the
30 implementation of a home energy rating system program. Interest
32 accruing in this fund must be used for the same purposes. Any
34 additional funds received by the Federal Government related to
36 these program purposes must be deposited in this fund.

PART P

38 **Sec. P-1. 10 MRSA §969-A, sub-§14-A,** as enacted by PL 1989, c.
40 698, §6, is amended to read:

42 **14-A. Receive funds.** Receive and accept from any source,
44 allocations, appropriations, loans, grants and contributions of
46 money or other things of value to be held, used or applied to
48 carry out this chapter, subject to the conditions upon which the
loans, grants and contributions may be made, including, but not
limited to, appropriations, allocations, loans, grants or gifts
from any federal agency or governmental subdivision or the State
and its agencies. The State Controller shall pay an amount equal
to 1/12 of the authority's total stat allotment for each fiscal

year to the authority on July-1st the first day of each month of that year;

Sec. P-2. Return of surplus funds; Maine Job-start Program. The Finance Authority of Maine shall return to the State available funds appropriated to the Maine Job-start Program. The authority shall make a payment to the State of \$128,733, which must be deposited and credited to the General Fund as undedicated revenue no later than June 30, 1993.

PART Q

Sec. Q-1. 30-A MRSA §5681, sub-§5, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

5. Treasurer of State. An amount equal to 5.1% of the receipts from the taxes imposed under Title 36, Parts 3 and 8, and credited to the General Fund, ~~plus an amount equal to \$237,000 of the receipts from the tax imposed under Title 36, Part 3,~~ shall must be transferred by the Treasurer of State to the Local Government Fund on the first day of each month beginning August 1, 1992.

The Treasurer of State shall distribute the balance in the Local Government Fund on the 20th day of each month.

Sec. Q-2. 36 MRSA §1951-A, sub-§2, as enacted by PL 1991, c. 9, Pt. E, §24, is amended to read:

2. Estimated payment. Every retailer that had a tax liability under this Part in excess of \$250,000 for the preceding calendar year and is required to file a monthly return shall pay over to the State Tax Assessor by the 21st 24th day of each month an amount equal to 66% 80% of the retailer's liability under this Part for the corresponding month in the prior year or 66% 80% of the retailer's liability under this Part for the actual month. Payments made pursuant to this subsection must be credited against tax due with the monthly return. The State Tax Assessor shall prescribe the voucher required to be filed with the payment. If the retailer does not file the required voucher, the amount of the retailer's liability is equal to an amount that is 66% 80% of the retailer's liability under this Part for the corresponding month in the prior year.

Sec. Q-3. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 1951-A,

subsection 2 applies to estimated tax payments due after July 1, 1992.

Sec. Q-4. 36 MRSA §6207, sub-§1, ¶A-1, as enacted by PL 1989, c. 878, Pt. B, §37, is amended to read:

A-1. Fifty percent of that portion of the benefit base that exceeds 4.5% 5.0% but does not exceed 8.5% of household income, plus 100% of that portion of the benefit base that exceeds 8.5% of income to a maximum payment of \$3,000.

Sec. Q-5. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 6207, subsection 1, paragraph A-1 applies to claims filed on or after August 1, 1992.

Sec. Q-6. PL 1991, c. 591, Pt. N, §24, under that part designated "FINANCE, DEPARTMENT OF" in that part relating to "Bureau of Taxation," next to last sentence, as amended by PL 1991, c. 622, Pt. K, §11, is further amended to read:

Provides funds to restore 3 Revenue Agent positions, 2 Tax Enforcement Officer positions, one Senior Tax Examiner position and to establish the following new positions: nine Principal Revenue Agent positions, one District Tax Audit Manager position, one Tax Analyst position. 2 Tax Enforcement Officer positions, 2 Senior Tax Examiner positions, 4 Tax Examiner positions, one Clerk Typist III position and one Clerk III position.

Sec. Q-7. PL 1991, c. 622, Pt. HH, §2 is repealed.

PART R

Sec. R-1. 18-A MRSA §3-805, sub-§(a), ¶(4), as amended by PL 1989, c.397, §1, is further amended to read:

(4) Medicaid benefits recoverable under Title 22, section 14, subsection 2-G 2-H and reasonable and necessary medical and hospital expenses of the last illness of the decedent, including compensation of persons attending the decedent;

2 **Sec. R-2. 22 MRSA §14, sub-§2-G**, as amended by PL 1991, c. 9,
4 Pt. N, §5, is repealed.

6 **Sec. R-3. 22 MRSA §14, sub-§2-H** is enacted to read:

8 **2-H. Claims Against Estates of Medicaid Recipients.** The
0 department has a claim against the estate of a Medicaid recipient
when:

12 **A. Subsequent to the death of the recipient:**

14 (1) Property or other assets are discovered that
16 existed and were owned by the recipient during the
18 period when Medicaid benefits were paid to the
20 recipient and disclosure of the property or assets at
22 the time benefits were being paid would have rendered
24 the recipient ineligible to receive the benefits; or

26 (2) It is determined that the recipient was 65 years
28 of age or older and was a resident of a nursing
30 facility.

32 **B. The amount of Medicaid benefits paid and recoverable**
34 **under this section is a claim against the estate of the**
36 **deceased recipient pursuant to Title 18-A, Article III, Part**
38 **B.**

40 **C. A claim is not enforceable against the primary residence**
42 **and associated personal property of a recipient as long as**
44 **it is utilized for the support, maintenance or comfort of**
46 **the surviving spouse, child, sibling or any other individual**
48 **who resided with the recipient for a period of at least 12**
months prior to the date the recipient first received
institutional nursing home care.

Sec. R-4. 22 MRSA §254, sub-§7 is enacted to read:

2 **7. Drug rebate agreement.** Effective May 1, 1992, payment
4 is denied for drugs of manufacturers that do not enter into a
6 rebate agreement with the department for prescription drugs
8 included in the list of approved drugs under the elderly low-cost
10 drug program. As of that date the department shall have
12 prescription drug rebate agreements with individual
14 pharmaceutical manufacturers under which the department shall
16 manufacture equal to 11% of the prescription drug included in the
18 list of approved drugs under the program. Each agreement must
20 provide that the pharmaceutical manufacturer make semiannual
22 rebate payments to the department equal to 11% of the

2 manufacturer's wholesale price for the total number of dosage
4 units of each form and strength of a prescription drug that the
6 department reports as reimbursed to providers of prescription
8 drugs, as long as the payments are not due until 30 days
following the manufacturer's receipt of utilization data from the
department including the number of dosage units reimbursed to
providers of prescription drugs during the period for which
payment is due.

10 Upon receipt of the utilization data from the department, the
12 pharmaceutical manufacturer shall calculate the semiannual
14 payment. The department may, at its expense, hire a mutually
16 agreed upon independent auditor to verify the pharmaceutical
18 manufacturer's calculation. If a discrepancy is discovered
20 between the pharmaceutical manufacturer's calculation and the
22 independent auditor's calculation, the pharmaceutical
24 manufacturer shall justify its calculation or make payment to the
department for any additional amount due. The pharmaceutical
manufacturer may at its expense hire a mutually agreed upon
independent auditor to verify the accuracy of the utilization
data provided by the department. If a discrepancy is discovered
in the utilization data provided by the department, the
department shall justify its data or refund any excess payment to
the pharmaceutical manufacturer.

26 All prescription drugs of a pharmaceutical manufacturer that
28 enters into an agreement pursuant to this subsection must be
30 immediately available and the cost of those drugs must be
32 reimbursed and are not subject to any restrictions or prior
34 authorization requirements. Any prescription drug of a
36 manufacturer that does not enter into such an agreement is not
38 reimbursable, unless the department determines the prescription
40 drug is essential to program participants.

Sec. R-5. 22 MRSA §1708, sub-§2, ¶G is enacted to read:

38 **G. During the operating year beginning in 1992, the**
40 **inflationary increase must be limited to those factors other**
42 **than wages and benefits.**

Sec. R-6. 22 MRSA §3758, sub-§4, as enacted by PL 1975, c.
44 441, §1, is repealed and the following enacted in its place:

46 **4. Payment maximums.** The department may institute a ratably
48 **reduced system of payments in the Aid to Families with Dependent**
Children program. In 1992, the rate of reduction applied to the
full need standard is 81.9%.

2 **Sec. R-7. 22 MRSA §3758, sub-§4-A** is enacted to read:

4 4-A. Recipient from another state; maximum. When an Aid to
6 Families with Dependent Children recipient moving from another
8 state applies for benefits in this State, the payment level is
10 limited to the amount received in that state or the applicable
12 payment level of this State, whichever is lower.

14 **Sec. R-8. 22 MRSA §3760-E, sub-§2**, as enacted by PL 1991, c.
16 591, Pt. SS, §2, is repealed.

18 **Sec. R-9. 22 MRSA §3760-F**, as enacted by PL 1991, c. 591, Pt.
20 SS, §2, is repealed.

22 **Sec. R-10. Effective date.** That section of this Part that
24 repeals the Maine Revised Statutes, Title 22, section 3760-F
26 takes effect July 1, 1992.

28 **Sec. R-11. 22 MRSA §4318, 3rd ¶**, as enacted by PL 1991, c. 9,
30 Pt. U, §15, is amended to read:

32 The department shall enter into an agreement with the Social
34 Security Administration to institute an interim assistance
36 reimbursement for the purpose of the repayment of state and local
38 funds expended for providing assistance to Supplemental Security
40 Income applicants or recipients while the Supplemental Security
42 Income payments are pending or suspended. Written authorization
44 must be given by the recipients and ~~must be voluntary in nature.~~
46 ~~No applicant or recipient may be denied general assistance if the~~
 ~~individual refuses to sign a voluntary interim assistance~~
 ~~agreement.~~

PART S

34 **Sec. S-1. PL 1991, c. 622, Pt. A, §1**, under that part designated
36 "INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF" in the 2nd
38 part relating to "Resource Management Services - Inland Fisheries and
40 Wildlife" is amended by striking out all of the last sentence.

42 **Sec. S-2. PL 1991, c. 622, Pt. S, §§13 and 23** are repealed.

44 **Sec. S-3. Return of funds to the Department of Inland Fisheries and**
46 **Wildlife.** If the deappropriations from the Department of Inland
 Fisheries and Wildlife contained in this Act cause the fiscal
 year 1992-93 General Fund appropriations to be less than the
 fiscal year 1992-93 General Fund undedicated

2 revenue collected as specified in the Maine Revised Statutes,
4 Title 12, section 7910, subsection 9, it is the intent of the
6 Legislature that funds be appropriated from the General Fund in
8 fiscal year 1993-94 in an amount equal to the excess of the
10 revenues over appropriations in fiscal year 1992-93.

PART T

10 **Sec. T-1. Transfer of funds.** Notwithstanding the Maine Revised
12 Statutes, Title 26, section 61, subsection 1, \$127,763 must be
14 transferred from the Department of Labor, Safety Education and
16 Training Fund to General Fund undedicated revenue by June 30,
18 1993.

PART U

20 **Sec. U-1. 5 MRSA §86, 2nd ¶**, as amended by PL 1989, c. 501,
22 Pt. L, §2, is further amended to read:

24 For a certificate under the seal of the State, \$5 for a
26 short form and \$10 for a special detailed certificate; and for
28 all copies at the rate of 75¢ a page if such copies are prepared
30 by the office of the Secretary of State ~~and at the rate of \$1 a~~
32 ~~page for proofreading such copies submitted to the office of the~~
34 ~~Secretary of State for certification.~~ There shall ~~be~~ is no
36 charge for certificates or copies requested by any department of
38 the State. The Secretary of State may also reduce the fee for
40 other governmental bodies.

42 **Sec. U-2. 10 MRSA §1526-A** is enacted to read:

§1526-A. Information requests

34 The Secretary of State shall charge a fee for responding in
36 writing to a request for information on file, \$5.

38 **Sec. U-3. 11 MRSA §9-413** is enacted to read:

§9-413. Powers of the Secretary of State

42 The Secretary of State has the power and authority necessary
44 to administer this Part and perform the duties imposed. These
46 powers include, without limitation, the power to:

(1) Make rules consistent with this Part;

2 (2) Prescribe forms for all documents required or permitted
3 to be filed with the Secretary of State and to refuse to file
4 documents not utilizing the prescribed forms to the extent
5 possible; and

6 (3) Refuse to file any document that is not clearly legible
7 or may not be clearly reproducible photographically.

8 Sec. U-4. 13 MRSA §901, as amended by PL 1977, c. 592, §1, is
9 further amended to read:

10 **§901. Organization**

11 When 3 or more persons desire to be incorporated for any
12 literary, scientific, musical, charitable, educational, social,
13 agricultural, environmental, moral, religious, civic or other
14 lawful and similarly benevolent or nonprofit-making nonprofit
15 purpose or for the purpose of fostering, encouraging and
16 assisting the physical location, settlement or resettlement of
17 industrial, manufacturing, fishing, agricultural and other
18 business enterprises and recreational projects in any locality
19 within the State, as a corporation without capital stock, they
20 may do so by preparing and filing a certificate as set forth in
21 section 903. An association of 2 or more municipalities,
22 including a council of government and a regional planning
23 commission, shall must be incorporated by a majority of the
24 municipal officers of each of its charter member municipalities.
25 The formation of local development corporations by a municipality
26 for purposes of carrying out Title 10 5, chapter 103 303,
27 subchapter 3, article 2 relating to community industrial
28 buildings shall must be by a majority of the municipal officers.
29 This section shall does not apply to corporations which must that
30 are required to be organized under Title 13-B or which that elect
31 to be organized under Title 13-B.

32 Sec. U-5. 13 MRSA §906 is enacted to read:

33 **§906. Information requests**

34 The Secretary of State shall charge a fee for responding in
35 writing to a request for information on file, \$5.

36 Sec. U-6. 13-A MRSA §402, sub-§2, as enacted by PL 1971, c.
37 439, §1, is amended to read:

38 2. The incorporator or incorporators may be natural
39 persons, or domestic or foreign corporations, whether or not
40 authorized to do business or carry on activities in this State,

or any combination thereof of natural persons or domestic or
foreign corporations. If a corporation acts as an incorporator,
the articles of incorporation shall must be accompanied by a
certificate of an appropriate officer of such that corporation,
certifying that the person executing the articles on its behalf
is authorized to do so.

8 Sec. U-7. 13-A MRSA §1302, sub-§1, as amended by PL 1989, c.
9 501, Pt. L, §26, is further amended to read:

10 1. Any A corporation required to file deliver an annual
11 report for filing as provided by section 1301 which that fails to
12 deliver its properly completed annual report for filing by the
13 date specified in the provisions of section 1301 to the Secretary
14 of State shall pay to the Secretary of State, in addition to the
15 regular annual report fee, the sum of \$25 for each month, or
16 portion thereof following the month required for delivery, the
17 report is not filed, providing the report is received by the
18 Secretary of State prior to revocation or suspension. In no case
19 may this penalty exceed \$300, regardless of the number of
20 delinquent reports or the period of delinquency. Upon failure to
21 file an the annual report and to pay the annual report fee or the
22 penalty, the Secretary of State, notwithstanding Title 4, chapter
23 25, and Title 5, chapter 375, shall revoke a foreign
24 corporation's authority to do business in this State and suspend
25 a domestic corporation from doing business. The Secretary of
26 State shall use the procedures set forth in section 1210,
27 relative to revoking the right of foreign corporations to do
28 business in this State, for suspending domestic corporations. A
29 foreign corporation whose authority to do business in this State
30 has been revoked under this subsection and which that wishes to
31 do business again in this State must be authorized as provided in
32 section 1202. A domestic corporation which that has been
33 suspended under this subsection may be reinstated by filing the
34 current annual report, together with the current annual filing
35 fee, and by paying the penalty accrued sum of \$125 for each year
36 the corporation failed to file an annual report.

37 Sec. U-8. 13-A MRSA §1401, sub-§35, as amended by PL 1989, c.
38 501, Pt. L, §27, is further amended to read:

39 35. Any other documents not herein specifically provided
40 for in this section, \$20; and

41 Sec. U-9. 13-A MRSA §1401, sub-§36, as enacted by PL 1989, c.
42 501, Pt. L, §27, is amended to read:

36. Report of name search as provided by section 301, subsection 6, §10- ; and

Sec. U-10. 13-A MRSA §1401, sub-§§37 and 38 is enacted to read:

37. Preclearance of any document for filing, \$100.

38. Written response to a request for information on file, \$5.

Sec. U-11. 13-B MRSA §102, sub-§5-A, as enacted by PL 1991, c. 465, §26, is repealed.

Sec. U-12. 13-B MRSA §305, sub-§3, as enacted by PL 1977, c. 525, §13, is amended to read:

3. Agent's change of name or address. If a registered agent changes his--or its business--address name or registered office from the registered-office that appearing on the record in the office of the Secretary of State, he-or-it-may-change-such address--and--the--address--of--the--registered--office--of--any corporations--of--which--he--or--it--is--registered--agent--by--filing--a statement the registered agent shall file a statement of the change for all corporations affected as required above by subsection 1 except that it the statement need be signed only by the registered agent and need not be responsive to subsection 1, paragraph E or G, and shall must recite that a copy of the statement has been mailed to each such corporation.

Sec. U-13. 13-B MRSA §401, sub-§1, as enacted by PL 1977, c. 525, §13, is amended to read:

1. Incorporate. One or more persons may--~~incorporate--a corporation by executing and filing~~ acting as incorporators shall execute and file, in accordance with sections 403 and 404, articles of incorporations for such a corporation.

Sec. U-14. 13-B MRSA §401, sub-§3 is enacted to read:

3. Incorporators. The incorporator or incorporators may be natural persons or domestic or foreign corporations, whether or not authorized to do business or carry on activities in this State, or any combination of natural persons or domestic or foreign corporations. If a corporation acts as an incorporator, the articles of incorporation must be accompanied by a certificate of an appropriate officer of that corporation.

certifying that the person executing the articles on its behalf is authorized to do so.

Sec. U-15. 13-B MRSA c. 13, first 3 lines are repealed and the following enacted in their place:

CHAPTER 13

ANNUAL REPORTS; POWERS OF SECRETARY OF STATE; EXCISE; MISCELLANEOUS

Sec. U-16. 13-B MRSA §1301, as amended by PL 1991, c. 465, §30, is further amended to read:

§1301. Annual report of domestic and foreign corporations; excise

1. Annual report. Each domestic corporation, unless excused as provided in subsection 5, ~~or condominium corporation required to file annual reports under section 1301-A,~~ and each foreign corporation authorized to carry on activities in this State shall deliver for filing, within the time prescribed by this Act, a ~~biennial~~ annual report to the Secretary of State setting forth:

A. The name of the corporation and the jurisdiction of its incorporation;

B. The address of the registered office of the corporation in this State and the name of its agent for service of process if a domestic corporation, or its registered agent if a foreign corporation, in this State at such address, including the street or rural route number, town or city, and state; and, ~~in the case of~~ if a foreign corporation, the address of its registered or principal office in its jurisdiction of incorporation; and

C. The names and business or residence addresses of the president, the treasurer, the registered agent and the secretary or clerk of the corporation, including the street or rural route number, town or city, and state.

2. Information contained in annual report. ~~The information contained in the biennial report shall be given as of the close of business on the last day of the 2nd calendar year of the biennium--for--which--the--report--is--filed,--including,--where applicable,--the--calendar--year--in--which--the--corporation--is--organised,--If,--between--such--date--and--the--date--of--execution--of--the--report,--any--material--change--has--occurred--with--respect--to--any~~

~~Fact required to be set forth in the report, such change shall also be stated. The Secretary of State shall specify by rule the period of time to which the annual report applies as provided in subsection 4. The information contained in the annual report must be current as of the date the report is signed.~~

3. ~~Execution.~~ The biennial annual report shall ~~must~~ be executed as provided by section 104, except that signing by any one of the president, a vice-president, the secretary, the treasurer, an assistant secretary or any other duly authorized individual, without a 2nd signature, shall ~~be~~ ~~is~~ deemed valid under section 104, subsection 1, paragraph B, subparagraph (2).

4. ~~Filing.~~ Subject to rules adopted under section 1302-A, subsection 4, the biennial annual report shall ~~must~~ be delivered for filing ~~between the first day of January and the first day of June of the year next succeeding the 2nd calendar year of the biennium for which the report is to be made to the Secretary of State or a designee. The annual reports may be delivered to the Secretary of State on a staggered basis as defined by the Secretary of State by rule in accordance with the Maine Administrative Procedure Act. The report must apply to the 12-month period specified by the Secretary of State. Proof to the satisfaction of the Secretary of State that the report was deposited in the United States mail in a sealed envelope, properly addressed, with postage prepaid, prior to the date that penalties become effective for late delivery of annual reports, as established by the Secretary of State by rule, is considered compliance with this subsection. One copy of the report, together with the filing fee required by this Act, shall must be delivered for filing to the Secretary of State, who shall file the report if he the Secretary of State finds that it conforms to the requirements of this Act. If the Secretary of State finds that the report does not conform, the Secretary of State shall promptly mail or otherwise return the report to the corporation for any necessary corrections, in which event the penalties prescribed by this Act for failure to file the report within the time provided in this section do not apply if the report is corrected to conform to the requirements of this Act and returned to the Secretary of State within 30 days from the date on which it was so mailed or otherwise returned to the corporation by the Secretary of State.~~

~~The Secretary of State shall promulgate rules and regulations to provide that approximately 1/2 of the biennial reports shall be filed in each calendar year.~~

5. ~~Certificate of fact.~~ The Secretary of State, upon application by any a corporation and satisfactory proof that it has ceased to carry on activities, shall file a certificate of the fact and shall give a duplicate certificate to the corporation. ~~Thereupon, such~~ The corporation shall ~~be~~ ~~is~~ then excused from filing biennial annual reports with the Secretary of State ~~so~~ ~~as~~ long as the corporation, in fact, carries on no activities.

6. ~~Vote to carry on activities.~~ The members entitled to vote or, if none, the directors of a corporation which that has been excused pursuant to subsection 5 may vote to resume carrying on activities at a meeting duly called and held for such that purpose. A certificate, executed and filed, as provided in sections 104 and 106, setting forth that a members' or directors' meeting was held, the date and location of the meeting and that a majority of the members or directors voted to resume carrying on activities, shall ~~authorize~~ ~~such~~ ~~authorizes~~ that corporation to carry on activities; and after such that certificate is filed, it shall ~~be~~ ~~the~~ ~~corporation~~ ~~is~~ required to file biennial annual reports.

Sec. U-17. 13-B MRSA §1301-A, as amended by PL 1991, c. 465, §31, is repealed.

Sec. U-18. 13-B MRSA §1301-B, as enacted by PL 1989, c. 875, Pt. E, §12, is repealed.

Sec. U-19. 13-B MRSA §1302, as amended by PL 1977, c. 694, §290, is further amended to read:

§1302. Failure to file annual report; incorrect report; penalties

1. ~~Failure to file annual report.~~ Any corporation which that is required to deliver a ~~biennial~~ ~~an~~ annual report for filing, as provided by section 1301, and which fails to deliver its properly completed biennial annual report to the Secretary of State, shall pay, ~~after January 1, 1981,~~ the sum of \$10 for each failure to ~~so~~ file on time. Upon failure to file a ~~biennial~~ the annual report and to pay the annual report fee or the penalty, the Secretary of State, notwithstanding Title 4, Chapter ~~chapter~~ 25, and Title 5, Chapter ~~chapter~~ 375, shall, ~~after January 1, 1981,~~ revoke a foreign corporation's authority to carry on activities in this State and suspend a domestic corporation from carrying on activities. ~~He~~ ~~The~~ ~~Secretary~~ ~~of~~ ~~State~~ shall use the procedures set forth in section 1210, relative to revoking the right of foreign corporations to carry on activities in this State, for suspending domestic corporations. A foreign

corporation whose authority to carry on activities in this State has been revoked under this subsection and which ~~that~~ wishes to carry on activities again in this State must be authorized as provided in section 1202. A domestic corporation which ~~that~~ has been suspended under this subsection may be reinstated by filing the current biennial ~~annual~~ report and by paying the penalty ~~for the current biennium and for each biennium that it has failed to file a biennial report~~ accrued.

2. **Nonconformity.** If the Secretary of State finds that any biennial ~~an annual~~ report delivered for filing does not conform with the requirements of section 1301, he ~~the Secretary of State~~ may return the report for correction.

3. **Time limit specified.** If the biennial ~~annual~~ report of a corporation is not received by the Secretary of State within the time specified in section 1301, the corporation ~~shall be~~ is excused from the liability provided in this section and from any other penalty for failure to timely file the report if it establishes, to the satisfaction of the Secretary of State, that its failure to file was the result of excusable neglect and it furnishes the Secretary of State with a copy of such ~~that~~ report within 30 days after it learns of the nondelivery of the original report.

Sec. U-20. 13-B MRSA §1302-A, sub-§4, as amended by PL 1989, c. 875, Pt. E, §13, is further amended to read:

4. **Report dates.** The power, through the rule-making process, to provide alternative dates for filing annual ~~or~~ biennial reports and for determining the dates covered by those reports.

Sec. U-21. 13-B MRSA §1401, sub-§30, as amended by PL 1989, c. 075, Pt. E, §15, is further amended to read:

30. **Report of name search.** Report of name search as provided by section 301, subsection 5, §10; and

Sec. U-22. 13-B MRSA §1401, sub-§31, as enacted by PL 1989, c. 075, Pt. E, §16, is amended to read:

31. **Annual report.** Annual report of a ~~condominium domestic or foreign~~ corporation as provided by section ~~1301-A 1301~~, §45-§20;

Sec. U-23. 13-B MRSA §1401, sub-§§32 and 33 are enacted to read:

32. **Document preclearance.** Preclearance of any document ~~for filing, \$100; and~~

33. **Information request.** Written response to a request for information on file, \$5.

Sec. U-24. 21-A MRSA §331, sub-§2, ¶¶B and C, as enacted by PL 1985, c. 161, §6, are amended to read:

B. Nominations fill vacancies under subchapter III; and

C. Nominations by petition under subchapter II; and

Sec. U-25. 21-A MRSA §331, sub-§2, ¶D is enacted to read:

D. Nominations by political committee under section 374-B if there was no candidate filing under subchapter I.

Sec. U-26. 21-A MRSA §338 is repealed.

Sec. U-27. 21-A MRSA §374-B is enacted to read:

§374-B. Nominated by political committee

If no person has been nominated in a primary election as a candidate of a party qualified under chapter 5, a political committee may hold a meeting to nominate a candidate in accordance with the following:

1. Call and notice. The meeting must be called and notice given in accordance with the procedures for calling a municipal caucus under section 311 except that the committee of jurisdiction to call the meeting is defined in section 365. Those present shall elect a secretary and a chair for the meeting.

2. Procedures. The meeting must follow the procedures for filling a vacancy in section 363, subsection 2.

3. Acceptance filed. A person chosen under this section shall file a written acceptance with the Secretary of State accompanied by a nominating petition containing twice the signatures required for a primary ballot in section 335, subsection 5. The nominee shall file the acceptance and the petitions within 20 days of the primary election.

2 4. Ballot. The Secretary of State shall include candidates
3 nominated under this section on the ballot for the general
4 election.

5 Sec. U-28. 21-A MRSA §601, sub-§2, ¶A, as enacted by PL 1985,
6 c. 161, §6, is amended to read:

7 A. The following instructions must be printed in bold type
8 at the top of the ballot: "MAKE A CROSS (X) OR A CHECK MARK
9 () IN THE SQUARE AT THE LEFT OF THE NAME OF THE CANDIDATE
10 FOR WHOM YOU WISH TO VOTE. ~~YOU MAY VOTE FOR A PERSON WHOSE~~
11 ~~NAME DOES NOT APPEAR ON THE BALLOT BY WRITING IT OR PASTING~~
12 ~~A STICKER WITH THE PERSON'S NAME AND MUNICIPALITY OF~~
13 ~~RESIDENCE ON IT IN THE PROPER BLANK SPACE AND MARKING THE~~
14 ~~SQUARE AT THE LEFT. DO NOT ERASE NAMES."~~

15 Sec. U-29. 21-A MRSA §601, sub-§2, ¶D, as enacted by PL 1985,
16 c. 161, §6, is repealed.

17 Sec. U-30. 21-A MRSA §601, sub-§2, ¶F, as enacted by PL 1985,
18 c. 161, §6, is amended to read:

19 F. A square must be printed at the left of and close to the
20 name of each candidate ~~or write in space~~, so that a voter
21 may designate his choice clearly by a cross (X) or a check
22 mark ().

23 Sec. U-31. 21-A MRSA §601, sub-§5 is enacted to read:

24 5. One or fewer candidates per office. If there are the
25 same or fewer number of individuals whose primary petitions have
26 been accepted and filed by the Secretary of State in accordance
27 with section 337 as there are vacancies to be filled, the
28 Secretary of State shall certify that those individuals have been
29 nominated and include their names on the general election ballot.

30 Sec. U-32. 21-A MRSA §691, sub-§2, as enacted by PL 1985, c.
31 161, §6, is repealed.

32 Sec. U-33. 21-A MRSA §723, sub-§1, as amended by PL 1991, c.
33 244, is repealed and the following enacted in its place:

34 1. Primary election. In a primary election, the person who
35 receives a plurality of the votes cast for nomination to any
36 office is nominated for that office.

37 Sec. U-34. 31 MRSA §408, sub-§1, ¶A, as enacted by PL 1991, c.
38 552, §2 and affected by §4, is amended to read:

39 A. Shall suspend a domestic limited partnership when:

40 (1) The limited partnership ~~has failed~~ fails to
41 deliver its annual report for filing within the time
42 specified by this chapter or fails to pay any fees or
43 penalties as prescribed by this chapter when they
44 become due and payable;

45 (2) The limited partnership fails to appoint or name a
46 registered agent in this State;

47 (3) The limited partnership, after change of its
48 registered office or registered agent, fails to file
with the Secretary of State a notification of such a
change; or

(4) A misrepresentation has been made of a material
fact in any application, report, affidavit or other
document required by this chapter; or

39 Sec. U-35. 31 MRSA §413, sub-§§5 and 6, as enacted by PL 1991,
40 c. 552, §2 and affected by §4, are amended to read:

41 5. Deceptively similar. Set forth criteria to define the
42 term "deceptively similar"; and

43 6. Effective dates of filings. Unless specifically stated
44 in this chapter, set forth the effective dates of filings
45 required by this chapter; and

46 Sec. U-36. 31 MRSA §413, sub-§7 is enacted to read:

47 7. Annual report filing date. Provide alternative dates
48 for filing annual reports and for determining the dates covered
by those reports.

39 Sec. U-37. 31 MRSA §§415 and 416 are enacted to read:

40 §415. Access to data base

41 The Secretary of State may provide public access to the
42 Secretary of State's data base through a dial-in modem, public
43 terminals and electronic duplicates of the data base. If access
44 to the data base is provided to the public, the Secretary of
45 State may adopt rules in accordance with the Maine Administrative
46 Procedure Act to establish a fee schedule and governing
47 procedures.

2 **§416. Publications**

4 1. Informational publications. The Secretary of State may
6 establish by rule in accordance with the Maine Administrative
8 Procedure Act a fee schedule to cover the cost of printing and
10 distribution of publications and to set the procedures for the
12 sale of these publications.

14 2. Funds; fees deposited. All fees collected pursuant to
16 this section must be deposited in a fund for use by the Secretary
18 of State for the purpose of replacing and updating publications
20 offered in accordance with this chapter and for funding new
22 publications.

24 **Sec. U-38. 31 MRSA §498, sub-§2, ¶A,** as enacted by PL 1991, c.
26 552, §2 and affected by §4, is amended to read:

28 A. Notwithstanding Title 4, chapter 25 and Title 5, chapter
30 375, the authority of a foreign limited partnership to do
32 business in this State may be revoked by the Secretary of
34 State as provided in paragraphs C and D when:

36 (1) The foreign limited partnership fails to deliver
38 its annual report for filing within the time specified
40 by this chapter or fails to pay any fees or penalties
42 as prescribed by this subchapter chapter when they
44 become due and payable;

46 (2) The foreign limited partnership fails to appoint
and maintain a registered agent in this State as
required by section 494;

(3) The foreign limited partnership fails, after change
of its registered office or registered agent, to file
with the Secretary of State a statement of the change
required by section 494;

(4) The foreign limited partnership has failed to file
with the Secretary of State an amended application for
authority required by section 495; or

(5) A misrepresentation of a material fact is made in
any application, report, affidavit or other document
required by this subchapter chapter.

48 **Sec. U-39. 31 MRSA §526, sub-§6,** as enacted by PL 1991, c.
552, §2 and affected by §4, is amended to read:

2 **6. Penalty.** As Except as provided for in section 530, as a
4 penalty prior to being reinstated as a domestic limited
6 partnership under section 408, a fee of \$100;

8 **Sec. U-40. 31 MRSA §526, sub-§§13 and 14,** as enacted by PL
10 1991, c. 552, §2 and affected by §4, are amended to read:

12 **13. Preclearance of document.** For preclearance of any
14 document for filing, a fee in the amount of \$100; and

16 **14. All other filings.** For receiving and filing any
18 certificate, affidavit, agreement or any other paper provided for
20 by this chapter, for which no different fee is specifically
22 prescribed, a fee in the amount of \$20+;

24 **Sec. U-41. 31 MRSA §526, sub-§§15 and 16** are enacted to read:

26 **15. Annual report.** For filing an annual report under
28 section 529, a fee of \$60; and

30 **16. Information request.** For written response to a request
32 for information on file, \$5.

34 **Sec. U-42. 31 MRSA §529** is enacted to read:

36 **§529. Annual report of domestic and foreign limited partnerships**

38 **1. Annual report.** Each domestic limited partnership and
40 each foreign limited partnership authorized to do business in
42 this State shall file, within the time prescribed by this
44 chapter, an annual report setting forth:

46 A. The name of the limited partnership;

B. The name of its registered agent and the address of its
48 registered office in this State, including the street or
50 rural route number, town or city and state, and, in the case
52 of a foreign limited partnership, the address of its
54 registered or principal office in its jurisdiction of
56 organization;

C. A brief statement of the character of the business in
58 which the limited partnership is actually engaged in this
60 State, if any; and

2 D. The name and business or residence address of each
3 general partner, including the street or rural route number,
4 town or city and state.

5 2. Reporting period. The Secretary of State shall specify
6 by rule the period of time to which the annual report applies as
7 provided in subsection 3. The information contained in the
8 annual report must be current as of the date the report is signed.

9 3. Execution. The annual report must be executed and
10 signed by a general partner or any other duly authorized
11 individual. Subject to rules adopted under section 413, the
12 report must be delivered to the Secretary of State or a designee
13 for filing. The annual reports may be delivered to the Secretary
14 of State on a staggered basis as defined by the Secretary of
15 State by rule in accordance with the Maine Administrative
16 Procedure Act. The report must apply to the 12-month period
17 specified by the Secretary of State. Proof to the satisfaction
18 of the Secretary of State that, prior to the date that penalties
19 become effective for late delivery of annual reports as
20 established by the Secretary of State by rule, the report was
21 deposited in the United States mail in a sealed envelope,
22 properly addressed, with postage prepaid, is deemed a compliance
23 with this requirement. One copy of the report, together with the
24 filing fee required by this chapter, must be delivered for filing
25 to the Secretary of State who shall file the report, if the
26 Secretary of State finds that it conforms to the requirements of
27 this chapter. If the Secretary of State finds that it does not
28 so conform, the Secretary of State shall promptly mail or
29 otherwise return the report to the limited partnership for any
30 necessary corrections. The penalties prescribed by this chapter
31 for failure to file the report within the time provided in this
32 section do not apply if the report is corrected to conform to the
33 requirements of this chapter and returned to the Secretary of
34 State within 30 days from the date on which it was so mailed or
35 otherwise returned to the limited partnership by the Secretary of
36 State.

37 Sec. U-43. 31 MRSA §530 is enacted to read:

38 §530. Failure to file annual report; incorrect report; penalties

39 1. Failure to file annual report. A limited partnership
40 required to deliver an annual report for filing as provided by
41 section 529 that fails to deliver its properly completed annual
42 report to the Secretary of State shall pay, in addition to the
43 regular annual report fee, the sum of \$25, providing the report
44 is received by the Secretary of State prior to revocation or

45 suspension of the limited partnership. Upon failure to file the
46 annual report and to pay the annual report fee or the penalty,
47 the Secretary of State, notwithstanding Title 4, chapter 25 and
48 Title 5, chapter 375, shall revoke a foreign limited
49 partnership's authority to do business in this State and suspend
50 a domestic limited partnership from doing business. The
51 Secretary of State shall use the procedures set forth in section
52 498, subsection 2, relative to revoking the right of foreign
53 limited partnerships to do business in this State, for suspending
54 domestic limited partnerships. A foreign limited partnership
55 whose authority to do business in this State has been revoked
56 under this subsection that wishes to do business again in this
57 State must be authorized as provided in section 492. A domestic
58 limited partnership that has been suspended under this subsection
59 may be reinstated by filing the current annual report together
60 with the current annual filing fee and by paying the sum of \$125
61 for each year the limited partnership failed to file an annual
62 report.

63 2. Nonconformity. If the Secretary of State finds that any
64 annual report delivered for filing does not conform with the
65 requirements of section 529, the report must be returned for
66 correction.

67 3. Suspension. A limited partnership while suspended may
68 not engage in business.

69 4. Time limit specified. If the annual report of a limited
70 partnership is not delivered for filing within the time specified
71 in section 529, the limited partnership is excused from the
72 liability provided in this section and from any other penalty for
73 failure to file timely the report, if it establishes, to the
74 satisfaction of the Secretary of State, that failure to file was
75 the result of excusable neglect and it furnishes the Secretary of
76 State with a copy of the report within 30 days after learning
77 that the Secretary of State failed to receive the original report.

78 Sec. U-44. Transfer of funds. Notwithstanding the Maine
79 Revised Statutes, Title 5, section 95, subsection 5, \$6,000 of
80 the Other Special Revenue Fund Account within the Administration

Archives program in the Department of the Secretary of State must lapse to the General Fund on June 30, 1993.

Sec. U-45. Motor vehicle computer system. Notwithstanding any other provision of law, for fiscal year 1992-93 only, the General Fund account within the Office of the Secretary of State program in the Department of the Secretary of State may bill the Highway Fund account within the Administration - Motor Vehicles program in the Department of the Secretary of State for Highway Fund activities associated with the adjustment of the motor vehicle computer system to accommodate the discontinuation of IBM maintenance support of the existing 20-year-old hardware platform used on the effective date of this Act by the Division of Motor Vehicles branch offices. These funds must be credited as General Fund undedicated revenue not to exceed \$46,763.

PART V

Sec. V-1. Merit increases. Notwithstanding the Maine Revised Statutes, Title 26, section 979-D and any other provisions of law, any merit increase, regardless of funding source, scheduled to be awarded between April 1, 1992 and June 30, 1993 to any person employed by the State, including probationary employees, employees of the Legislature, Judicial Department and independent agencies and employees of the University of Maine System, the Maine Technical College System and Maine Maritime Academy, may not be awarded, authorized or implemented. Any savings realized by the University of Maine System, the Maine Technical College System and Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

Sec. V-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the amount of savings realized by the application of section 3 of this Part that applies against each General Fund account. The State Budget Officer shall cause the calculated amount to be transferred from each General Fund account and forward a report on the distribution to the Joint Standing Committee on Appropriations and Financial Affairs.

Sec. V-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
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FINANCE, DEPARTMENT OF

Departments and Independent Agencies - Statewide

Personal Services	(\$750,000)	(\$3,170,000)
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Provides for the deappropriation of funds from suspending the granting or implementing of merit increases from April 1, 1992 to June 30, 1993.

Sec. V-4. Nonseverability. Notwithstanding the Maine Revised Statutes, Title 1, section 71, if any provision of this Part is finally determined by a court of competent jurisdiction to be invalid or to impermissibly infringe on rights secured by contract or law, this Part is invalid and without effect.

PART W

Sec. W-1. 5 MRSA §17701, first ¶, as amended by PL 1987, c. 739, §§14 and 48, is further amended to read:

Each member shall contribute to the retirement system or have pick-up contributions made at a rate of 6.5% 7.5% of earnable compensation, except as otherwise provided in this Part.

Sec. W-2. 5 MRSA §17702, first ¶, as amended by PL 1987, c. 739, §§15 and 48, is further amended to read:

Notwithstanding any other provision in this Part except as provided in subsection 5, the State may agree to provide for members, pursuant to law, through a collective bargaining contract, or as the Legislative Council may agree to provide, for approved legislative employees, payment for a member's mandatory contribution to the Maine State Retirement System, as established by section 17701, instead of deducting the contribution from the member's compensation or having the contribution picked up by the employer.

Sec. W-3. 5 MRSA §17702, sub-§5 is enacted to read:

5. Member contribution. Amounts paid by the State in lieu of the member contribution do not include the 1% that is paid by the member.

Sec. W-4. 5 MRSA §17708, sub-§2, ¶¶A and B, as amended by PL 1987, c. 739, §§20 and 48, are further amended to read:

2 A. At a rate of 7.5% 8.5% of earnable compensation until
the state police officer has completed 20 years of
4 creditable service, as required under section 17851,
subsection 4, paragraph A; and

6 B. After completing the service described in paragraph A,
at a rate of 6.5% 7.5% of earnable compensation for the
8 remainder of employment as a state police officer.

10 **Sec. W-5. 5 MRSA §17708, sub-§3**, as enacted by PL 1985, c.
801, §§5 and 7, is amended to read:

12 3. **After August 31, 1984.** A state police officer who was
14 first employed by that department after August 31, 1984, shall
contribute to the retirement system or have pick-up contributions
16 made by the employer as follows:

18 A. At a rate of 7.5% 8.5% of earnable compensation until he
the state police officer has completed 25 years of
20 creditable service, as required under section 17851,
subsection 4, paragraph B; and

22 B. After completing the service described in paragraph A,
at a rate of 6.5% 7.5% of earnable compensation for the
24 remainder of his employment as a state police officer.

26 **Sec. W-6. 5 MRSA §17709, sub-§§1 and 2**, as enacted by PL 1985,
28 c. 801, §§5 and 7, are amended to read:

30 1. **8.5% rate.** At a rate of 7.5% 8.5% of earnable
compensation until he the officer has completed 20 years of
32 creditable service, as required under section 17851, subsection
5; and

34 2. **7.5% rate.** After completing the service described in
36 paragraph A, at a rate of 6.5% 7.5% of earnable compensation for
the remainder of his employment in that capacity.

38 **Sec. W-7. 5 MRSA §17710, sub-§1, ¶¶A and B**, as amended by PL
40 1987, c. 739, §§22 and 48, are further amended to read:

42 A. At a rate of 7.5% 8.5% of earnable compensation until
the officer has completed 20 years of creditable service, as
44 required under section 17851, subsection 6; and

46 B. After completing the service described in paragraph A,
at a rate of 6.5% 7.5% of earnable compensation for the
48 remainder of employment in that capacity.

2 **Sec. W-8. 5 MRSA §17711, sub-§§1 and 2**, as enacted by PL 1985,
c. 801, §§5 and 7, are amended to read:

4 1. **8.5% rate.** At a rate of 7.5% 8.5% of earnable
compensation until he the forest ranger has met the requirements
6 for eligibility for retirement under section 17851, subsection 8;
and

8 2. **7.5% rate.** After meeting the eligibility requirements
10 for retirement, at a rate of 6.5% 7.5% of earnable compensation
12 for the remainder of his employment as a forest ranger.

14 **Sec. W-9. 5 MRSA §17712, sub-§1, ¶¶A and B**, as amended by PL
1987, c. 739, §24 and 48, are further amended to read:

16 A. At a rate of 7.5% 8.5% of earnable compensation until
18 the employee has met the eligibility requirements for
retirement under section 17851, subsection 11, paragraph A;
and

20 B. After meeting the eligibility requirements for
22 retirement, at a rate of 6.5% 7.5% of earnable compensation
for the remainder of employment in one or more of those
24 capacities.

26 **Sec. W-10. 5 MRSA §17712, sub-§2, ¶¶A and B**, as amended by PL
28 1987, c. 739, §24 and 48, are further amended to read:

30 A. At a rate of 7.5% 8.5% of earnable compensation until
the employee has completed 25 years of creditable service in
32 one or more of those capacities; and

34 B. After completing the service described in paragraph A,
at a rate of 6.5% 7.5% of earnable compensation for the
36 remainder of employment in one or more of those capacities.

38 **Sec. W-11. Intent.** It is the intent of this Part that for
each dollar collected from a member the employer's share must be
40 reduced by a percentage determined by the Maine State Retirement
System. The percentage at this time is approximately 80%.

42 **Sec. W-12. Transfer of funds.** The State Controller shall
withhold from any payroll check paid to a state employee who is a
44 member of the Maine State Retirement System the full percentage
rate or, in cases where the employer is paying the pick-up rate,
1% will be withheld from the employee. The amount equal to the
46 additional 1% deducted from each employee's paycheck must be
48

retained in the account from which the salary was paid. The amounts retained in the General Fund must be deposited in a suspense account. Part of those funds will be used to pay the Maine State Retirement System. The State Controller shall notify the Maine State Retirement System of the amount withheld from the employee's paycheck in order that the amount may be credited to the employee's account. The State Controller shall pay to the Maine State Retirement System the amount of the employer share, the pick-up amount and the amount in excess of the pick-up share in order to give credit to the employee for the additional 1%. Any amount remaining in the suspense account must be transferred to the General Fund prior to the end of the fiscal year. It is the intent that this process be used for the fiscal year 1992-93 and that when the Maine State Retirement System calculates the percentages for future budgets, the State's share be reduced an appropriate amount due to the increased contribution by the employees.

The Director of the Maine State Retirement System shall notify the State Controller no later than June 1, 1992 of the actual amount of funds the system has received from teachers throughout the State because of the additional 1% withheld from their payroll checks and an estimate of the amount to be collected for the remainder of the fiscal year, and the comparable amount that the State can reduce the payment to the Maine State Retirement System for teachers retirement. The amount remaining in the teachers retirement account must lapse to the General Fund before the end of the fiscal year. It is the intent that this process be used for the fiscal year 1992-93 and that when the Maine State Retirement System calculates the percentages for future budgets, the State's share be reduced an appropriate amount due to the increased contribution by the employee.

Sec. W-13. Transfer of funds. The Maine State Retirement System shall transfer \$3,000,000 from the surplus in the State Retiree Health Insurance Fund and State Retired Teachers' Health Fund to the Retirement Allowance Fund. The Director of the Maine State Retirement System shall notify the State Controller of the transfer by June 1, 1993. The State Controller shall reduce the payments to the Maine State Retirement System in June 1993 by that amount and lapse that amount to the General Fund prior to the end of June 1993.

PART X

Sec. X-1. 4 MRSA §153, first ¶, as amended by PL 1989, c. 891, Pt. A, §2, is further amended to read:

The State is divided into 30 25 judicial divisions, named and defined as follows, and with places for holding court in those divisions as follows:

Sec. X-2. 4 MRSA §153, sub-§1, as amended by PL 1979, c. 127, §12, is repealed.

Sec. X-3. 4 MRSA §153, sub-§1-A is enacted to read:

1-A. Androscoggin. Androscoggin consists of all the municipalities in Androscoggin County except Livermore and Livermore Falls. The District Court for Androscoggin must be held at Lewiston.

Sec. X-4. 4 MRSA §153, sub-§2, as amended by PL 1971, c. 622, §4-A, is repealed.

Sec. X-5. 4 MRSA §153, sub-§3, as amended by PL 1991, c. 121, Pt. B, §1 and affected by §18, is further amended to read:

3. Western Aroostook. Western Aroostook consists of the municipalities and unorganized territory known as Hamlin Plt., Cyr Plt., T17 R3, T17 R4, T16 R5, T15 R6, Winterville Plt., T15 R8, T15 R9, T14 R10, T14 R11, T14 R12, T14 R13, T14 R14, T14 R15, T14 R16, and all municipalities and unorganized territory in Aroostook County lying to the west and north of these. The District Court for Western Aroostook must be held at Madawaska, Fort Kent and Van Buren. The presiding judge shall determine the level of service at each location.

Sec. X-6. 4 MRSA §153, sub-§8, as repealed and replaced by PL 1989, c. 184, is repealed.

Sec. X-7. 4 MRSA §153, sub-§8-A is enacted to read:

8-A. Cumberland. Cumberland consists of all of the municipalities in Cumberland County except Brunswick, Freeport and Harpswell. The District Court of Cumberland must be held at Portland.

Sec. X-8. 4 MRSA §153, sub-§9, as amended by PL 1969, c. 501, §1, is repealed.

Sec. X-9. 4 MRSA §153, sub-§10, as amended by PL 1973, c. 35, is further amended to read:

10. Franklin. Franklin consists of the entire County of

Franklin and the towns of Livermore and Livermore Falls in the County of Androscoggin. The District Court of Franklin shall must be held at Farmington.

Sec. X-10. 4 MRSA §153, sub-§11, as amended by PL 1969, c. 458, is repealed.

Sec. X-11. 4 MRSA §153, sub-§11-A is enacted to read:

11-A. Hancock. Hancock consists of all of the municipalities in Hancock County. The District Court of Hancock must be held at Ellsworth.

Sec. X-12. 4 MRSA §153, sub-§12 is repealed.

Sec. X-13. 4 MRSA §153, sub-§18, as amended by PL 1969, c. 590, §3, is further amended to read:

18. Southern Oxford. Southern Oxford consists of all municipalities and unorganized territory in Oxford County not included in the division of Northern Oxford,--except--the municipalities of--Brownfield,--Denmark,--Hiram,--Fryeburg,--Levell, Sweden,--Stow and Porter. The District Court for Southern Oxford shall must be held at South Paris.

Sec. X-14. 4 MRSA §153, sub-§19 is repealed.

Sec. X-15. 4 MRSA §153, sub-§19-A is enacted to read:

19-A. Northern Penobscot. Northern Penobscot consists of the municipalities and unorganized territory of Burlington, Edinburg, Lakeville Pkt., LaGrange, Lowell, Passadumkeag, T3 R1, T5 R1, and all municipalities and unorganized territory in Penobscot County lying to the north of these. The District Court for Northern Penobscot must be held at Millinocket.

Sec. X-16. 4 MRSA §153, sub-§§20 and 21 are repealed.

Sec. X-17. 4 MRSA §153, sub-§21-A is enacted to read:

21-A. Southern Penobscot. Southern Penobscot consists of all municipalities not included in Northern Penobscot and not including the municipalities of Dexter, Corinna, Newport, Garland, Corinth, Exeter, Bradford and Charleston. The District Court for Southern Penobscot must be held at Bangor.

Sec. X-18. 4 MRSA §153, sub-§22 is repealed.

Sec. X-19. 4 MRSA §153, sub-§23 is amended to read:

23. Piscataquis. Piscataquis consists of the entire County of Piscataquis and the municipalities of Dexter, Garland, Corinth, Newport, Corinna, Exeter, Bradford and Charleston in Penobscot County. The District Court for Piscataquis shall must be held at Dover-Foxcroft.

Sec. X-20. 4 MRSA §154, sub-§1, as amended by PL 1965, c. 228, §2, is further amended to read:

1. First District. The first district consists of the divisions of Eastern Aroostook (Caribou) and Western Aroostook (Madawaska, Fort Kent and Van-Buren).

Sec. X-21. 4 MRSA §154, sub-§3, as amended by PL 1965, c. 237, §2, is further amended to read:

3. Third District. The 3rd district consists of the divisions division of Southern Penobscot (Bangor) and--Western Penobscot--(Newport).

Sec. X-22. 4 MRSA §154, sub-§5 is amended to read:

5. Fifth District. The 5th district consists of the divisions of Central Hancock (Ellsworth),--Southern Hancock--(Bar Harbor) and Waldo (Belfast).

Sec. X-23. 4 MRSA §154, sub-§8, as amended by PL 1983, c. 654, §3, is further amended to read:

8. Eighth District. The 8th district consists of the divisions division of Southern Androscoggin (Lewiston).

Sec. X-24. 4 MRSA §154, sub-§§9 and 11, as amended by PL 1965, c. 425, §3, are further amended to read:

9. Ninth District. The 9th district consists of the divisions division of Southern Cumberland (Portland) and--Northern Cumberland--(Bridgton).

11. Eleventh District. The 11th district consists of the divisions of Northern--Androscoggin--(Livermore-Falls), Northern Oxford (Rumford) and Southern Oxford (South Paris).

Sec. X-25. 4 MRSA §154, sub-§13 is amended to read:

2 13. Thirteenth District. The 13th district consists of the
3 divisions of Piscataquis (Dover-Foxcroft), and Northern Penobscot
4 (Millinocket) and Central Penobscot (Lincoln).

6 Sec. X-26. 4 MRSA §173, sub-§4, as amended by PL 1989, c. 722,
7 §3, is further amended to read:

8 4. Distribution of fees and fines. All law enforcement
9 officers appearing for a scheduled trial in District Court at
10 times other than their regular working hours, at the order of a
11 prosecuting official and whether or not they are called upon to
12 give testimony, shall must be compensated out of the General Fund
13 on an hourly basis equal to that established by the State for
14 their range and step level.

16 ~~The court officer required to be present at an arraignment may be
17 an officer other than the arresting officer, provided that the
18 municipality has designated the officer to handle the arraignment
19 caseload of that municipality. In addition, one or more
20 municipalities may designate either a municipal law enforcement
21 officer or a county law enforcement officer to represent the
22 municipalities at arraignments on a rotating schedule.~~

24 In cooperation with the various law enforcement agencies
25 involved, the district attorney shall designate a complaint
26 officer or officers to be present at arraignments in criminal
27 cases and at initial appearances in civil violation and traffic
28 infraction cases. A complaint officer need not be an attorney or
29 a law enforcement officer. A person serving as a bailiff may not
30 serve as a complaint officer.

32 The court district attorney shall pay any municipality a flat fee
33 of \$20 for each day or part thereof of a day that a municipal law
34 enforcement officer, designated by the municipality as its court
35 complaint officer, is required to be physically present in a
36 District Court in order to adequately handle such that
37 municipality's caseload. In addition, the court district
38 attorney shall pay any municipality a flat fee of \$20 per day for
39 every day or part thereof of a day, but no more than \$20 for any
40 one day, such municipality loses the services of one or more law
41 enforcement officers because the officer or officers are acting
42 as complaint officers, performing some act authorized or required
43 by a Maine Rule of Criminal Procedure or is--a--witness are
44 witnesses in a criminal, civil violation or traffic infraction
45 case within the jurisdiction of the District Court. A
46 municipality shall be is deemed to have lost the services of a
47 law enforcement officer when the officer, who normally performs
48 duties of patrolling or maintaining order, is physically unable

to perform those duties of patrolling and maintaining order for
the municipality.

The sheriffs of the several counties shall designate and furnish
deputy sheriffs to serve as bailiffs in each division of the
District Court within their counties, if so requested by the
Chief Judge. A deputy sheriff designated as bailiff must be
approved by the resident judge and may not serve as a court
complaint officer for any law enforcement agency.

Compensation for reasonable and necessary expenses, as agreed to
by the parties, shall must be paid by the District Court.

~~In these municipalities where a police officer has been furnished
heretofore to serve as a bailiff, the Chief Judge may continue to
authorize the use of a police officer as a bailiff and the
municipality shall be compensated therefor by the District Court.
A person now appointed to serve as bailiff may not serve as court
officer for a municipal police department, as provided in this
subsection.~~

Sec. X-27. 4 MRSA §193, that part relating to Tier III libraries, as
amended by PL 1991, c. 622, Pt. N, §1, is further amended to read:

Tier III libraries must be located in:

Aroostook County, Caribou;

Knox County, Rockland;

Lincoln County, Wiscasset;

Oxford County, South Paris;

Sagadahoc County, Bath;

Somerset County, Skowhegan; and

Washington County, Machias.

Sec. X-28. 15 MRSA §1320, as amended by PL 1977, c. 63, is
further amended to read:

§1320. Authorization of payment of witness fees of state
witnesses in criminal prosecutions

2 In all criminal, civil violation and traffic infraction
3 prosecutions in the Superior Court and District Court, payment of
4 witness fees for state witnesses, fees and expenses payable on
5 account of the services of police officers as witnesses and as
6 complainants, and fees and expenses payable on account of the
7 services of police officers in serving criminal process shall
8 must be made upon authorization by the prosecuting attorney or
9 his that attorney's designee. The amount of the fees and expenses
10 shall be is determined in accordance with these statutes.

11 1. Payments. Payments made hereunder---shall for
12 prosecution-related expenses in Superior Court and District Court
13 proceedings must be made from the county treasury upon
14 authorization of the prosecuting attorney, unless otherwise
15 expressly directed by law and the payments shall must be made
16 from the sums set aside in the county budget for the payments on
17 account of Superior Court and District Court criminal proceedings.

18 2. ~~Expenditures. In fixing the amount of direct~~
19 ~~expenditures by the counties in calendar year 1975 for the~~
20 ~~support of the Superior Court pursuant to Title 4, section 118,~~
21 ~~the Treasurer of State shall not consider sums expended in~~
22 ~~criminal prosecutions in the Superior Court on account of witness~~
23 ~~fees for state witnesses, fees and expenses payable on account of~~
24 ~~the services of police officers as witnesses and as complainants,~~
25 ~~and fees and expenses payable on account of the services of~~
26 ~~police officers in serving criminal process.~~

27 Sec. X-29. 15 MRSA §1414, last ¶ is amended to read:

28 If the witness is summoned to attend and testify in this
29 State, he shall the witness must be tendered the sum of 10¢ a
30 mile for each mile by the ordinary traveled route to and from the
31 court where the prosecution is pending and \$15 for each day that
32 he the witness is required to travel and attend as a witness. In
33 addition, such witness, upon submission of proper vouchers to the
34 court, may be allowed reasonable allowance for meals and lodging
35 at the discretion of the presiding justice. The expense of a
36 witness for the State must be paid by the district attorney
37 prosecuting the action in which the witness testifies. A witness
38 who has appeared in accordance with the summons shall may not be
39 required to remain within this State a longer period of time than
40 the period mentioned in the certificate, unless otherwise ordered
41 by the court. If such witness, after coming into this State,
42 fails without good cause to attend and testify as directed in the
43 summons, he shall the witness must be punished in the manner
44 provided for the punishment of any witness who disobeys a summons
45 issued from a court of record in this State.

2 Sec. X-30. 16 MRSA §251, as amended by PL 1985, c. 384, §6,
3 is further amended to read:

4 **§251. Fees of witnesses**

5 Witnesses, other than law enforcement officers testifying in
6 their official capacity, in the Supreme Judicial Court, the
7 Superior Court, the District Court or in the Probate Court,
8 unless the court shall otherwise order orders, shall must receive
9 \$10, and before referees, auditors or commissioners specially
10 appointed to take testimony or special commissioners on disputed
11 claims appointed by Probate Courts, \$10, or before the county
12 commissioners, \$10 for each day's attendance and 22¢ a mile for
13 each mile's travel going and returning home. The expense of a
14 witness for the State must be paid by the district attorney
15 prosecuting the action in which the witness testifies, unless
16 otherwise provided in this section. The court in its discretion
17 may allow at the trial of any cause, civil or criminal, in the
18 Supreme Judicial Court, the Superior Court or the District Court,
19 a reasonable sum for each day's attendance of any expert witness
20 or witnesses at the trial, in taxing the costs of the prevailing
21 party, and the expense of all expert witnesses for the State in
22 murder cases shall must be paid by the State and charged against
23 the appropriation for the Department of the Attorney General.
24 Such party or his that party's attorney of record shall first
25 file an affidavit within 30 days after entry of judgment and
26 before the cause is settled, stating the name, residence, number
27 of days in attendance and the actual amount paid or to be paid
28 each expert witness in attendance at such trial. No more than
29 \$10 per day may be allowed or taxed by the clerk of courts in the
30 costs of any civil action for the per diem attendance of a
31 witness, unless the affidavit is filed, and the per diem is
32 determined and allowed by the presiding justice.

33 Sec. X-31. 16 MRSA §252, as amended by PL 1975, c. 408, §35,
34 is repealed and the following enacted in its place:

35 **§252. Fees of police officer or constable**

36 1. On-duty police officer or constable. A police officer
37 or constable paid a salary or paid on a per diem basis by a
38 municipality may not receive a fee as a complainant or witness,
39 or for making an arrest or for attendance at court, while on duty
40 and being compensated for being on duty, but must be reimbursed
41 by that municipality for the police officer's or constable's
42 actual costs of arrest and actual expenses of travel and
43 attendance. Whenever fines or penalties are imposed by a court
44

2 in any proceeding in which a police officer or constable is a
3 complainant or a witness, the court may tax costs for that
4 Treasurer of State to the municipality employing that police
5 officer or constable; such costs may not exceed the police
6 officer's or constable's actual expenses paid by the municipality
7 for the police officer's or constable's travel to and attendance
8 at the court.

10 2. Off-duty law enforcement officers. Notwithstanding any
11 other provisions of law, all law enforcement officers appearing
12 at the order of a prosecuting official before the Superior Court,
13 grand jury or District Court, whether or not called upon to give
14 testimony, at times other than their regular working hours must
15 be compensated on an hourly basis equal to their present rate of
16 employment to be paid by the respective county treasurer.

18 3. Compensation to municipalities. If a police officer or
19 constable is compensated by the municipality for attendance at
20 court on an hourly basis equal to that police officer's or
21 constable's present rate of employment, then the police officer
22 or constable may not be compensated by the county as provided in
23 this section, but the county shall compensate the municipality
24 for that amount paid to the police officer or constable for
25 attendance at court.

26 **Sec. X-32. Effective date.** Those sections of this Part that
27 amend the Maine Revised Statutes, Title 4, sections 153 and 154
28 take effect April 1, 1992.
29
30

PART Y

2 **Sec. Y-1. 2 MRSA §6, sub-§1,** as amended by PL 1989, c. 700,
3 Pt. A, §8, is further amended to read:

4 **1. Range 91.** The salaries of the following state officials
5 and employees shall-be are within salary range 91:

6 Commissioner of Transportation;
7
8 Commissioner of Conservation;
9
10 Commissioner of Finance;
11
12 Commissioner of Administration;
13
14 Commissioner of Administrative and Financial Services;
15
16 Commissioner of Education;
17
18 Commissioner of Environmental Protection;
19
20 Commissioner of Human Services;
21
22 Commissioner of Mental Health and Mental Retardation;
23
24 Commissioner of Public Safety;
25
26 Commissioner of Professional and Financial Regulation;
27
28 Commissioner of Labor;
29
30 Commissioner of Agriculture, Food and Rural Resources;
31
32 Commissioner of Inland Fisheries and Wildlife;
33
34 Commissioner of Marine Resources;
35
36 Commissioner of Corrections; and
37
38 Commissioner of Economic and Community Development.

39 **Sec. Y-2. 2 MRSA §6, sub-§2,** as repealed and replaced by PL
40 1989, c. 878, Pt. A, §3, is amended to read:

41 **2. Range 90.** The salaries of the following state officials
42 and employees shall-be are within salary range 90:

43 Superintendent of Banking;
44
45

2 Bureau of Consumer Credit Protection Superintendent;
4 State Tax Assessor;
6 Superintendent of Insurance;
8 Associate Commissioner for Programs, Department of Mental
10 Health and Mental Retardation;
12 Associate Commissioner of Administration, Department of
14 Mental Health and Mental Retardation;
16 Associate Commissioner for Institutional Management; and
18 Executive Director, Maine Waste Management Agency; and
20 Deputy Commissioner, Department of Administrative and
22 Financial Services.
24 Sec. Y-3. 2 MRSA §6, sub-§3, as repealed and replaced by PL
1989, c. 878, Pt. A, §4, is amended to read:
26 3. Range 89. The salaries of the following state
28 officials and employees shall be are within salary range 89:
30 ~~Director of Public Improvements;~~
32 Director, Bureau of General Services;
34 Director, Bureau of Alcoholic Beverages and Lottery
36 Operations;
38 State Budget Officer;
40 State Controller;
42 Director of the Bureau of Forestry;
44 Chief of the State Police;
46 Director, State Planning Office;
48 Director, Energy Resources Office;
50 Public Advocate;
Commissioner of Defense and Veterans' Services;
Director of Human Resources;

2 Director, Bureau of Mental Retardation;
4 Director, Bureau of Children with Special Needs; and
6 Director, Bureau of Mental Health; and
8 Director, Bureau of Information Services.
10 Sec. Y-4. 2 MRSA §6, sub-§4, as repealed and replaced by PL
1991, c. 591, Pt. E, §1, is amended to read:
12 4. Range 88. The salaries of the following state officials
14 and employees are within salary range 88:
16 ~~State-Purchasing-Agent;~~
18 Director of the Bureau of Parks and Recreation;
20 ~~State-Director-of-Alcoholic-Beverages;~~
22 Director of Public Lands;
24 Director of Employee Relations;
26 Director, Bureau of Air Quality Control;
28 Director, Bureau of Land Quality Control;
30 Director, Bureau of Water Quality Control;
32 Director, Bureau of Oil and Hazardous Materials Control;
34 Director, Bureau of Administration;
36 Director, Office of Planning;
38 Director, Office of Waste Reduction and Recycling;
40 Director, Office of Siting and Disposal Operations; and
42 Executive Director, Board of Environmental Protection.
44 Sec. Y-5. 2 MRSA §6, sub-§5, as amended by PL 1989, c. 612, is
46 further amended to read:
48 5. Range 86. The salaries of the following state officials
50 and employees shall be are within salary range 86:
Director of Labor Standards;

2 Deputy Chief of the State Police;
4 ~~Director of State Lotteries;~~
6 State Archivist;
8 Director of Maine Geological Survey;
10 Executive Director, Maine Land Use Regulation Commission;
12 ~~Director of the Risk Management Division;~~
14 Chairman ~~Chair~~, Maine Unemployment Insurance Commission;
16 ~~Director of the Bureau of State Employee Health;~~
18 Child Welfare Services Ombudsman;
20 Director of the Bureau of Intergovernmental Drug Enforcement;
22 Deputy Director, Operations, Retirement System;
24 Deputy Director, Investments, Retirement System;
26 Deputy Director, Administrative and Legal Affairs,
Retirement System; and
28 Executive Director, Maine Science and Technology Commission.

30 **Sec. Y-6. 3 MRSA §551**, as amended by PL 1985, c. 785, Pt. A,
32 §4, is further amended to read:

34 **§551. Analysis of proposed bond issues**

36 The Commissioner of Finance Administrative and Financial
38 Services, together with the Treasurer of State, shall advise the
Legislature and the Governor in a timely manner and in written
40 form as to the effect on the state's State's bonded debt of any
bond issue or issues proposed. Specifically, the analysis
42 provided shall must indicate the relationship of the issue or
issues proposed to the limit on the aggregate level of
44 outstanding state debt established by this chapter and to the
future debt service requirements on the State. The analysis shall
must be comprehensive in nature and shall include consideration
46 of the outstanding debt, bonds authorized but unissued, and
proposed issues enacted by the Legislature and awaiting
48 ratification or rejection by the electors.

2 **Sec. Y-7. 5 MRSA §17**, as amended by PL 1985, c. 785, Pt. A,
5 §5, is further amended to read:

4 **§17. Payroll deduction for Maine Warden Service Relief Association**

6 The Commissioner of Finance Administrative and Financial
8 Services is authorized to permit payroll deductions from the
salaries of state employees for membership dues for the Maine
Warden Service Relief Association and to transmit the funds so
10 collected to the Maine Warden Service Relief Association under
the appropriate departmental regulations rules concerning payroll
12 deductions.

14 **Sec. Y-8. 5 MRSA §20-A, first ¶**, as enacted by PL 1985, c. 737,
Pt. A, §15, is amended to read:

18 No employee of this State may take state property for
personal use or for the use of others off the premises of the
State. Within 3 months of leaving office or employment with the
State, an employee of this State, in accordance with rules
20 adopted by the Commissioner of Finance ~~and Administration~~
Administrative and Financial Services and this chapter, may
purchase, at fair market value, state property that was assigned
to the employee or state property of which the employee was the
22 principal user at the time of his that employee's employment.
The commissioner, by rule, shall determine state property that
may be offered for sale under this chapter. No state property
24 may be offered for sale under this chapter until the commissioner
determines that the property is eligible for sale and that no
state agency has any need of or use for the property. Nothing in
26 this section may be interpreted to prohibit an employee of this
State or any other person from purchasing state property at fair
market value in accordance with this chapter, as a gift to an
employee of this State upon his that employee's retirement or
28 leaving office.

30 **Sec. Y-9. 5 MRSA §135, first ¶**, as amended by PL 1991, c. 622,
Pt. K, §1 and affected by §2, is further amended to read:

32 The Treasurer of State may deposit the money, including
trust funds of the State, in any of the banking institutions or
trust companies or state or federal savings and loan associations
or mutual savings banks organized under the laws of this State or
34 in any national bank or banks or state or federal savings and
loan associations located in the State, except as provided in
chapter 161. When there is excess money in the State Treasury
that is not needed to meet current obligations, the Treasurer of
36 State may invest, with the concurrence of the State Controller or
the Commissioner of Finance Administrative and Financial Services
and with the consent of the Governor, those amounts in bonds,
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notes, certificates of indebtedness or other obligations of the United States that mature not more than 24 months from the date of investment or in repurchase agreements secured by obligations of the United States that mature within the succeeding 24 months, prime commercial paper, tax-exempt obligations or banker's acceptances. The Treasurer of State may participate in the securities loan market by loaning state-owned bonds, notes or certificates of indebtedness of the Federal Government, provided that the loans are fully collateralized by treasury bills or cash. The Treasurer of State shall seek competitive bids for investments except when, after a reasonable investigation, it appears that an investment of the desired maturity is procurable by the State from only one source. Interest earned on those investments of money must be credited to the respective funds, except that interest earned on investments of special revenue funds must be credited to the General Fund of the State. Effective November 1, 1991, interest earned on investments of the Highway Fund must be credited to the General Fund. Interest earned on funds of the Department of Inland Fisheries and Wildlife must be credited to the General Fund. Interest earned on funds of the Baxter State Park Authority must be credited to the Baxter State Park Fund. This section does not prevent the deposit for safekeeping or custodial care of the securities of the several funds of the State in banks or safe deposit companies in this State or any other state, nor the deposit of state funds required by the terms of custodial contracts or agreements negotiated in accordance with the laws of this State. All custodial contracts and agreements are subject to the approval of the Governor.

Sec. Y-10. 5 MRSA §138, as amended by PL 1987, c. 247, §2, is further amended to read:

§138. Custody and servicing of securities; investment of trust funds; exceptions; proration

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services, the Bank Superintendent of Banking and the Attorney General, shall invest all permanent funds held in trust by the State in such securities as are legal investments for savings banks under Title 9-B, except as provided in chapter 161. This section shall ~~does~~ not apply to the fund of the Employees' Retirement System or the fund arising from the lands reserved for public uses.

The investments need not be segregated to the separate trust funds and the earnings of the investments shall must be prorated according to the principal amounts of the several trusts. The identity of each separate trust fund shall must be maintained.

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services, the Bank Superintendent of Banking and the Attorney General, shall ~~have~~ have the power to enter into contracts or agreements approved by the Governor with any national bank, trust company or safe deposit company located in New England or New York City for custodial care and servicing of the securities belonging to the permanent trust funds of this State. Such services shall must consist of the safekeeping of those securities, collection of interest and dividends, periodical checks of the portfolio deposited for safekeeping to determine all calls for redemption, in whole or in part, of any bonds owned by such funds, and any other fiscal service ~~which~~ that is normally covered in a custodial contract or agreement. In performing services under any such contract or agreement, the contracting bank shall ~~have~~ has all of the powers and duties prescribed for trust companies by Title 9-B, section 623.

The Treasurer of State is empowered to arrange for the payment for such services, either by cash payments to be charged pro rata to the income of such trust funds, or by an agreement for a compensating deposit balance with the bank in question, in lieu of such cash payment, or by some combination of both methods of payment. The contracting bank shall give assurance of proper safeguards, ~~which~~ that are usual to such contracts, and shall furnish insurance protection satisfactory to both parties.

The Treasurer of State shall ~~be~~ is empowered to withdraw or deposit securities from or with the custodian as circumstances may require, all withdrawal orders or delivery instructions to bear the approval in writing of the Bank Superintendent of Banking and that of either or both the Attorney General and the Commissioner of Finance Administrative and Financial Services.

Sec. Y-11. 5 MRSA §139, as amended by PL 1989, c. 700, Pt. A, §§11 to 13, is further amended to read:

§139. Disposal of money and securities

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services, the Bank Superintendent of Banking and the Commissioner of Education, shall invest and reinvest the principal of all funds derived or that may be derived from the sale and lease of lands reserved for public uses in accordance with the laws of the State governing the investment of funds of savings banks, as enumerated in Title 9-B, except as provided in chapter 161.

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services,

2 the Bank Superintendent of Banking and the Commissioner of
Education, shall have ~~has~~ the power to enter into a contract or
4 agreement approved by the Governor with any national bank, trust
company or safe deposit company located in New England or New
6 York City for custodial care and servicing of the securities
belonging to any trust fund created from funds derived or that
8 may be derived from the sale and lease of lands reserved for
public uses. Such services shall must consist of the safekeeping
10 of those securities, collection of interest and dividends,
periodical checks of the portfolio deposited for safekeeping to
12 determine all calls for redemption, in whole or in part, of any
bonds owned by such funds, and any other fiscal service which
14 ~~that~~ is normally covered in a custodial contract or agreement. In
performing services under any such contract or agreement, the
16 contracting bank shall have ~~has~~ all of the powers and duties
prescribed for trust companies by Title 9-B, section 623.

18 The Treasurer of State is empowered to arrange for the
20 payment for such services, either by cash payments to be charged
pro rata to the income of such trust funds, or by an agreement
22 for a compensating deposit balance with the bank in question, in
lieu of such cash payment, or by some combination of both methods
24 of payment. The contracting bank shall give assurance of proper
safeguards which ~~that~~ are usual to such contracts, and shall
26 furnish insurance protection satisfactory to both parties.

28 The Treasurer of State shall be is empowered to withdraw or
deposit securities from or with the custodian as circumstances
30 may require, all withdrawal orders or delivery instructions to
bear the approval in writing of the Bank Superintendent of
32 Banking and that of either or both the Commissioner of Education
and the Commissioner of Finance Administrative and Financial
34 Services.

36 **Sec. Y-12. 5 MRSA §139-A, first ¶**, as amended by PL 1985, c.
785, Pt. A, §13, is further amended to read:

38 The Treasurer of State, with the approval of the
Commissioner of Finance Administrative and Financial Services,
40 the Bank Superintendent of Banking and the Attorney General,
shall have ~~has~~ the power to enter into contracts or agreements
42 approved by the Governor, with any national bank, trust company
or safe deposit company located in New England or New York City,
44 for custodial care and servicing of any securities deposited with
the treasurer as a guaranty fund required by statutes.

46 **Sec. Y-13. 5 MRSA §142, 4th ¶**, as amended by PL 1985, c. 785,
48 Pt. A, §14, is further amended to read:

50 The Treasurer of State shall be is empowered to withdraw or
deposit securities from or with the custodian as circumstances

2 may require, all withdrawal orders or delivery instructions to
bear the approval in writing of the Bank Superintendent of
4 Banking and that of either or both the Governor and the
Commissioner of Finance Administrative and Financial Services.

6 **Sec. Y-14. 5 MRSA §144**, as amended by PL 1985, c. 785, Pt. A,
§15, is further amended to read:

8 **§144. Form of unregistered bonds**

10 Unregistered bonds issued under the laws of the State shall
12 must bear the signature, or the facsimile of the signature, of
the Governor, and shall must be signed by the Treasurer of State
14 or his the Treasurer of State's deputy and attested by the
Commissioner of Finance Administrative and Financial Services, or
16 such agent as he the commissioner may designate. The seal of the
State may be a facsimile.

18 **Sec. Y-15. 5 MRSA §145**, as amended by PL 1985, c. 785, Pt. A,
20 §16, is further amended to read:

22 **§145. Registered bonds**

24 The Treasurer of State may issue registered bonds,
transferable by assignment, in pieces of not less than \$1,000,
26 and of any multiple of 1,000, in exchange for, and in place of,
any coupon bonds issued under the laws of this State, bearing the
same rate of interest and maturing at the same time as the bonds
28 which ~~he~~ that the Treasurer of State may receive therefor in
exchange. The place of payment prescribed therein shall must be
30 the State Treasury. Said bonds shall must bear the facsimile of
the signature of the Governor and shall must be signed by the
32 Treasurer of State or his the Treasurer of State's deputy and
attested by the Commissioner of Finance Administrative and
34 Financial Services, or such agent as he the commissioner may
designate.

36 **Sec. Y-16. 5 MRSA §145-A, 2nd ¶**, as amended by PL 1985, c.
38 785, Pt. A, §17, is further amended to read:

40 The minibonds shall must bear the facsimile of the signature
of the Governor and shall must be signed by the Treasurer of
42 State, or his the Treasurer of State's deputy, and attested by
the Commissioner of Finance Administrative and Financial
44 Services, or such agent as he the commissioner may designate.

46 **Sec. Y-17. 5 MRSA §145-B, sub-§2**, as amended by PL 1985, c.
48 785, Pt. A, §18, is further amended to read:

2 2. Signatures. Registered bonds shall must bear the
4 facsimile signatures of the Governor and the Treasurer of State,
6 or his the Treasurer of State's deputy, and shall must be
8 attested by the facsimile signature of the Commissioner of
Finance Administrative and Financial Services or such agents as
be the commissioner may designate. Whenever signatures on
registered bonds of other state officials are required, their
facsimile signatures may be used.

10 Sec. Y-18. 5 MRSA §145-C, sub-§3, as enacted by PL 1991, c.
12 603, §1, is amended to read:

14 3. Advisory committee. There is established an advisory
16 committee on college savings bonds to advise the Treasurer of
18 State on the issuance of college savings bonds. The advisory
20 committee consists of 3 ex officio members, the Commissioner of
22 Finance Administrative and Financial Services, the Commissioner
24 of Education, the Chief Executive Officer of the Finance
Authority of Maine; and one representative of the University of
Maine System designated by the Governor for a 4-year term. The
advisory committee shall consult with the Treasurer of State on
the amount of college savings bonds to be issued by the State,
their terms, maturities and structures and the marketing and
availability of the bonds.

26 Sec. Y-19. 5 MRSA §148, as amended by PL 1985, c. 785, Pt. A,
28 §19, is further amended to read:

30 **§148. Cremation of old bonds**

32 The Treasurer of State, in the presence of the Commissioner
34 of Finance Administrative and Financial Services and the State
36 Auditor, or such agents as they may designate, may cremate any
state bonds and coupons, on the premises of the state bond and
coupon paying agent, whish that have matured and have been paid
after the paid certification has been received by the Treasurer
of State and the State Auditor. This paid certification shall
38 must bear the additional sworn certification of the auditor of
40 the bank paying agent employed by the Treasurer of State. A
cremation certificate, signed under oath by the state officers
named in this section and the bank paying agent auditor
42 identifying the bonds and coupons destroyed, shall must be filed
in the office of the Treasurer of State.

44 Sec. Y-20. 5 MRSA §281, as amended by PL 1987, c. 402, Pt. A,
46 §11, is further amended to read:

48 **§281. Department of Administrative and Financial Services;
50 commissioner**

2 The Department of Finance Administrative and Financial
4 Services is established as the principal fiscal department of
State Government and shall exercise such powers and perform such
duties as are provided by law.

6 The department shall-be is under the supervision and control
8 of the Commissioner of Finance Administrative and Financial
10 Services appointed by the Governor, subject to review by the
12 joint standing committee of the Legislature having jurisdiction
over appropriations and financial affairs and to confirmation by
the Legislature. The commissioner sha'l serve at the pleasure of
the Governor.

14 The department shall coordinate financial planning and
16 programming activities of departments and agencies of the State
Government for review and action by the Governor, prepare and
18 report to the Governor and to the Legislature financial data and
statistics and administer under the direction of the State Liquor
20 Commission the laws relating to legalized alcoholic beverages
within this State. The department shall-consist consists of the
22 bureaus and organizations described referenced in section 283
947-B, and the State Liquor Commission, except the Bureau of
24 Liquor Enforcement and the State Lottery Commission.

26 Sec. Y-21. 5 MRSA §283, as amended by PL 1987, c. 402, Pt. A,
§13, is repealed.

28 Sec. Y-22. 5 MRSA §284, as enacted by PL 1985, c. 819, Pt. A,
30 §2, is amended to read:

32 **§284. Division of Financial Services and Division of Personnel
Services**

34 The Division of Administrative Financial Services and the
36 Division Personnel Services is are established to provide
assistance to the Commissioner of Finance Administrative and
38 Financial Services and to the agencies within the department in
personnel matters, budgeting and financial matters, purchasing
and clerical and support services, and to perform such other
40 duties as the commissioner may designate.

42 Sec. Y-23. 5 MRSA §285, sub-§2, as amended by PL 1989, c. 776,
44 §1, is further amended to read:

46 2. Coverage. Each state employee to whom this section
applies shall-be is eligible for a group health plan as provided
in Title 24-A, sections 2802 to 2812, including major medical
48 benefits or through a self-funded alternative. The provisions of
the group insurance policy or policies or the self-funded
50 alternative shall must be determined, insofar as the provisions
are not inconsistent with terms and conditions contained in
52 collective bargaining agreements negotiated pursuant to Title 26,
chapter 9-B, by the State Employee Health Commission as provided
54 in section 285-A. The master policy for the group health plan

shall must be held by the Commissioner of Administration Administrative and Financial Services.

Sec. Y-24. 5 MRSA §285, sub-§§5 and 6, as amended by PL 1989, c. 776, §1, are further amended to read:

5. Purchase of policies. The commission shall purchase, by competitive bidding, from one or more insurance companies, nonprofit organizations, 3rd-party administrators or any organization necessary to administer and provide a health plan, a policy or policies or contract, to provide the benefits specified by this section. The purchase of policies by the commission shall must be accomplished by use of a written contract, which shall must be fully executed within 90 calendar days of notification of bid acceptance from the commission to the insurer. In extenuating circumstances, the Commissioner of Administration Administrative and Financial Services may grant a waiver to that 90-day limit. Notwithstanding this subsection, with the consent of the policyholder and of the insurer and at the sole discretion of the commission, existing policies of insurance covering at least 1,000 of the employees defined as eligible by this section may be amended to provide the benefits specified by this section and assigned to the Commissioner of Administration Administrative and Financial Services for the benefit of all those eligible under this section. The company or companies or nonprofit organizations must be licensed under the laws of the State, when applicable. The policy provisions shall be are subject to and as provided for by the insurance laws of this State, when applicable.

6. Master policy and certificates. The insurance company, companies or nonprofit organizations or the Commissioner of Administration, Administrative and Financial Services shall furnish the usual master policy and certificates. Each covered participant shall must receive a certificate setting forth the benefits to which the participant is entitled, to whom payable, to whom claims shall must be submitted, and summarizing the provisions of the policy principally affecting the participant.

Sec. Y-25. 5 MRSA §285-A, as amended by PL 1991, c. 591, Pt. III, §2, is further amended to read:

§285-A. State Employee Health Commission

1. Establishment. The State Employee Health Commission is established to serve as trustees trustee of the group health plan in this subchapter and to advise the director of the state employee health insurance program Executive Director of Health Insurance and the Director of the Bureau of Human Resources on health insurance issues and the Director of the Bureau of Human

Resources on issues concerning employee health and wellness, and the State Employee Assistance Program and ~~the use of the Bureau of Human Resources State Employee Health Dedicated Revenue Account, section 286-A.~~

2. Membership. The State Employee Health Commission shall consist consists of 15 labor and management members as follows:

A. One labor member from each bargaining unit recognized under Title 26, chapter 9-B, appointed by the employee organization certified to represent the unit;

B. One labor member from the largest bargaining unit recognized under Title 26, chapter 14, appointed by the employee organization authorized to represent the unit;

C. One labor member appointed by the retiree chapters of the Maine State Employees Association;

D. Four management members appointed by the Commissioner of Administration Administrative and Financial Services;

E. One management member appointed by the Court Administrators; and

F. The Executive Director of State---Employee Health Insurance, ex officio.

All appointed or elected members shall serve at the pleasure of their appointing or electing authorities.

3. Voting. All votes of the commission shall must be one vote cast by labor and one vote cast by management. The votes shall must be cast by the labor ~~see chairman~~ cochair who shall must be chosen by the labor members, and the vote shall must represent the majority opinion of the labor members of the commission, and by the management ~~see chairman~~ cochair who shall be is the Director of State---Employee Health the Bureau of Human Resources or the director's designee.

Sec. Y-26. 5 MRSA §286, first ¶, as repealed and replaced by PL 1991, c. 591, Pt. III, §3, is amended to read:

The Commissioner of Administration Administrative and Financial Services has responsibility for the state employee health insurance program through the Division of State Employee Health Insurance that is established as part of the organization of the Bureau of Human Resources. The division is headed by the Executive Director of Health Insurance. The executive director has responsibility for the daily operation of this program and for the development and maintenance of programs that promote the

health and safety of the state employees. Program services must be administered through offices, systems, consultants and staff necessary to provide cost-effective, accessible and responsive services to eligible employees and retirees. Administration of the program must be consistent with rules adopted by the State Employee Health Commission. The executive director and the staff of the state employee health insurance program are appointed in accordance with the Civil Service Law.

Sec. Y-27. 5 MRSA §286, 6th ¶, as enacted by PL 1989, c. 776, §3, is amended to read:

A reserve fund, administered by the ~~director of the state employees health insurance program~~ Executive Director of Health Insurance and the Director of the Bureau of Human Resources with approval of the Commissioner of Administration Administrative and Financial Services, is created to protect the program from unexpected losses and self-insured losses and related expenses incurred in the provision of health and dental benefits for the eligible participants. The fund is a continuing fund and may not lapse. The Treasurer of State shall invest the fund. All proceeds of these investments accrue to the fund.

Sec. Y-28. 5 MRSA §286-A, as enacted by PL 1991, c. 591, Pt. III, §4, is amended to read:

§286-A. Bureau of Human Resources' State Employee Health Dedicated Revenue Account

The Bureau of Human Resources' State Employee Health Dedicated Revenue Account is established to include allocations made to the bureau, funds transferred to the bureau from within the department, funds from the administration allowance provided in section 286, funds from the reserve fund provided in section 1731, funds received for special services provided to state agencies and employees and funds from operational charges levied upon state agencies. The cost of administration of the State Employee Assistance Program, the State Employee Health Program and the state employee workers' compensation unit must be funded from this account.

State agency operational charges are a per employee fee paid by each agency in the same manner as premiums for state employee health insurance. With the exception of the Legislature, the per employee fee must be paid by all state agencies that have employees who are eligible to participate in the state employee health insurance program. ~~Any such state agency not paying the per employee fee as of January 1, 1990 shall pay the per employee fee starting in the fiscal year beginning July 1, 1991.~~ The State Budget Officer shall work with state agencies to budget the funds necessary for the purposes of this paragraph. The Director

of the Bureau of Human Resources shall recommend a fee to the Commissioner of Administration Administrative and Financial Services. The director may establish a proportional fee for agencies outside of the Executive Department to reflect those programs utilized by such agencies. The rationale for the recommended fee must be well documented and include the program costs to be met by the fee. The commissioner shall provide a final recommended fee to the Governor. The Governor shall determine the per employee fee to be included in the normal budget process.

Sec. Y-29. 5 MRSA §351, as amended by PL 1987, c. 370, §1, is further amended to read:

§351. Committee membership; organization

The Commissioner of Conservation; Commissioner of Administration Administrative and Financial Services; Commissioner of Inland Fisheries and Wildlife; Commissioner of Marine Resources; Commissioner of Public Safety; and Commissioner of Transportation shall each designate a member of their departments that commissioner's department to be a member of the Advisory Committee on State Telecommunications. The Adjutant General shall designate a member of the Military Bureau and a member of the Maine Emergency Management Agency to be members of the committee.

The designee of the Commissioner of Administration ~~shall be~~ Administrative and Financial Services is the chairman chair of the committee. The committee shall meet at the call of the chairman chair or upon the request of a majority of the committee members. The committee shall meet at least quarterly.

Sec. Y-30. 5 MRSA §642, sub-§2, as amended by PL 1987, c. 402, Pt. A, §22, is further amended to read:

2. **Employee Suggestion System Board.** The Employee Suggestion System Board shall be ~~is~~ composed of the ~~Commissioner of Finance,~~ the Commissioner of Administration Administrative and Financial Services and ~~one~~ 2 other ~~commissioner~~ commissioners of a state department to be appointed by the Governor.

~~The Commissioner of Administration shall be~~ Bureau of Human Resources is responsible for administering the program, and shall assign one capable, ~~highly-experienced~~ highly experienced employee of the department bureau to manage the program on a day-to-day basis. That employee may also have assignments not related to this program.

The board shall elect a chairman chair and shall adopt rules governing the proceedings, including criteria for making awards. The board shall approve each award made.

2 No later than March 1st of each year, the board shall submit to
3 the joint standing committee of the Legislature having
4 jurisdiction over State Government a report of its activities for
5 the preceding calendar year, including information on the number
6 and nature of suggestions received and awards made.

8 **Sec. Y-31. 5 MRSA §642, sub-§7**, as amended by PL 1989, c. 645,
9 §3, is further amended to read:

10 **7. Administration.** Notwithstanding any other law, whenever
11 an award is made from a fund, an equal amount shall must be
12 transferred from the same fund to a special revenue fund
13 available to the Department of Administration Administrative and
14 Financial Services to be used to administer the program.

16 **Sec. Y-32. 5 MRSA §884, first ¶**, as repealed and replaced by PL
17 1991, c. 108, is amended to read:

18 The Advisory Council on Deferred Compensation Plans,
19 established by section 12004-I, subsection 25, shall meet at
20 least once a year, review the operations of the deferred
21 compensation program and advise the Department of Finance
22 Administrative and Financial Services on matters of policy
23 relating to the activities under the program. Members of the
24 advisory council are entitled to compensation as provided in
25 chapter 379. The advisory council consists of 7 members as
26 follows.

30 **Sec. Y-33. 5 MRSA §884, sub-§1**, as enacted by PL 1991, c. 108,
31 is amended to read:

32 **1. Ex officio members; chair.** The ex officio members of
33 the Advisory Council on Deferred Compensation Plans are: the
34 Commissioner of Finance Administrative and Financial Services, or
35 the commissioner's designee; the Superintendent of Insurance, or
36 the superintendent's designee; and the Superintendent of Banking,
37 or the superintendent's designee. The Commissioner of Finance
38 Administrative and Financial Services, or a designee, is the
39 chair of the advisory council.

42 **Sec. Y-34. 5 MRSA §893**, as amended by PL 1985, c. 785, Pt. A,
43 §41, is further amended to read:

44 **§893. Administration**

45 Payroll deductions shall must be made by the appropriate
46 payroll officer of each county, municipality or other political
47 subdivision. The Commissioner of Finance ~~shall be~~ Administrative
48 and Financial Services is responsible for the administration of

2 this chapter as it applies to state employees. Any costs
3 incurred by the Commissioner of Finance Administrative and
4 Financial Services to administer the state program shall must be
5 borne equally by state employee participants, and these costs may
6 be compensated by means of payroll deductions.

8 **Sec. Y-35. 5 MRSA §939**, as amended by PL 1985, c. 785, Pt. A,
9 §46, is repealed.

10 **Sec. Y-36. 5 MRSA §947-A**, as amended by PL 1991, c. 591, Pt.
11 III, §5, is repealed.

12 **Sec. Y-37. 5 MRSA §947-B** is enacted to read:

13 **§947-B. Department of Administrative and Financial Services**

14 **1. Major policy-influencing positions.** The following
15 positions are major policy-influencing positions within the
16 Department of Administrative and Financial Services.
17 Notwithstanding any other provision of law, these positions and
18 their successor positions are subject to this chapter.

19 **A. Director, Bureau of Information Services;**

20 **B. Director, Bureau of Human Resources;**

21 **C. Director, Bureau of Employee Relations;**

22 **D. Director, Bureau of Alcoholic Beverages and Lottery**
23 **Operations;**

24 **E. Director, Bureau of General Services;**

25 **F. Deputy Commissioner, Department of Administrative and**
26 **Financial Services;**

27 **G. State Controller;**

28 **H. State Tax Assessor; and**

29 **I. State Budget Officer.**

30 **Sec. Y-38. 5 MRSA §1504**, as amended by PL 1985, c. 785, Pt.
31 A, §48, is further amended to read:

2 **§1504. Charging off accounts due State**

4 The State Controller shall charge off the books of account
6 of the State or any department, institution or agency thereof,
8 such accounts receivable, including all taxes for the assessment
10 or collection of which the State is responsible, and all
12 impounded bank accounts, as shall-be are certified to him the
14 State Controller as impractical of realization by or for the
16 State, department, institution or agency. Such certification
18 shall must be by the Attorney General, the Commissioner of
20 Finance Administrative and Financial Services and the head of the
22 department, institution or agency responsible for such account,
24 subject to the approval of the Governor. In each such case, the
26 charging off of such accounts shall must be recommended by the
28 head of the department, institution or agency originally
30 responsible for such account.

32 **Sec. Y-39. 5 MRSA §1505**, as amended by PL 1985, c. 785, Pt.
34 A, §49, is further amended to read:

36 **§1505. Petty Cash Funds**

38 A Petty Cash Fund shall must be allowed by the Commissioner
40 of Finance Administrative and Financial Services to each state
42 department or agency,--which shall that in his the commissioner's
44 opinion require requires such a fund. The fund so established
46 shall may be reimbursed only upon statements and bills audited by
48 the State Controller.

30 **Sec. Y-40. 5 MRSA §1506**, as amended by PL 1985, c. 785, Pt.
32 A, §50, is further amended to read:

34 **§1506. Return of working capital advances**

36 Whenever a working capital advance, or any part thereof, is
38 no longer required for the purpose for which it was made, such
40 amount shall must be returned to the state fund from which the
42 advance was made. Such return shall may be made only on the
44 recommendation of the department or agency head having
46 jurisdiction over the advance and with the approval of the
48 Commissioner of Finance Administrative and Financial Services and
the Governor.

30 **Sec. Y-41. 5 MRSA §1508**, as amended by PL 1985, c. 785, Pt.
32 A, §51, is further amended to read:

34 **§1508. State funds eliminated**

2 Unless the Legislature shall otherwise ~~direct~~ directs, the
4 Commissioner of Finance Administrative and Financial Services,
6 with the approval of the Governor, shall-have has authority to
8 discontinue any or all special expendable state funds with the
10 exception of the sinking funds and trust funds, and to merge the
12 balance or balances of such fund or funds so discontinued with
14 the General Fund.

10 **Sec. Y-42. 5 MRSA §1541, first ¶**, as amended by PL 1985, c.
12 785, Pt. A, §52, is further amended to read:

14 The Department of Finance Administrative and Financial
16 Services, through the Bureau of Accounts and Control, shall-have
18 has authority:

18 **Sec. Y-43. 5 MRSA §1541, sub-§13**, as amended by PL 1985, c.
20 785, Pt. A, §53, is further amended to read:

22 **13. Travel expense reimbursement.** The Through the State
24 Controller, with the approval of the Commissioner of Finance
26 Administrative and Financial Services, may to establish policies
28 for travel expense reimbursement and carrying out this chapter.
Those policies determining which expenses shall--be are
reimbursable and levels of reimbursement shall--be are deemed
rules, and shall must be adopted, modified and repealed, only in
accordance with procedures set forth in the Maine Administrative
Procedure Act, Title 5, chapter 375.

30 A. Notwithstanding any other provision of law, a state
32 agency, as defined in section 8002, subsection 2, may not
34 authorize reimbursement for travel by any person at a rate
36 greater than the rate established in section 8 for state
38 employees.

34 **Sec. Y-44. 5 MRSA §1552, sub-§2**, as amended by PL 1985, c.
36 705, Pt. A, §54, is further amended to read:

38 **2. Commissioner.** "Commissioner" means the Commissioner of
40 Finance Administrative and Financial Services.

42 **Sec. Y-45. 5 MRSA §1653, sub-§2**, as amended by PL 1985, c.
44 785, Pt. A, §55, is further amended to read:

44 **2. Commissioner.** "Commissioner" means the Commissioner of
46 Finance Administrative and Financial Services.

48 **Sec. Y-46. 5 MRSA §1658**, as amended by PL 1989, c. 503, Pt.
50 B, §17, is further amended to read:

50 **§1658. Advisory Committee on Single State Audits**

2 The Commissioner of Finance Administrative and Financial
3 Services may appoint and maintain the Advisory Committee on
4 Single State Audits composed of persons representing a cross
5 section of interests governed by this chapter, such as community
6 agencies and representatives of interested government agencies.
7 All members of the advisory committee shall serve without
8 compensation or reimbursement of expenses, as set out in section
9 12004-I, subsection 29.

10 **Sec. Y-47. 5 MRSA §1662, first ¶,** as amended by PL 1985, c.
11 785, Pt. A, §57, is further amended to read:

12 The Department of Finance Administrative and Financial
13 Services, through the Bureau of the Budget, shall have ~~has~~ the
14 duty and authority:

15 **Sec. Y-48. 5 MRSA §1662, sub-§5,** as amended by PL 1987, c.
16 402, Pt. A, §40, is further amended to read:

17 **5. Rules.** To make rules, subject to the approval of the
18 Commissioner of Finance Administrative and Financial Services,
19 for the carrying out of this chapter and chapter 145; and

20 **Sec. Y-49. 5 MRSA §1668, first ¶,** as amended by PL 1985, c.
21 785, Pt. A, §59, is further amended to read:

22 Whenever it appears to the Commissioner of Finance
23 Administrative and Financial Services that the anticipated income
24 and other available funds of the State will not be sufficient to
25 meet the expenditures authorized by the Legislature, ~~he~~ the
26 commissioner shall so report in writing to the Governor, and
27 shall send a copy of the report to the President of the Senate
28 and the Speaker of the House and the majority and minority
29 leaders of the Senate and House. After receiving the report, the
30 Governor may temporarily curtail allotments equitably so that
31 expenditures will not exceed the anticipated income and other
32 available funds. No allotment may be terminated pursuant to this
33 section. Any curtailment of allotments shall must, insofar as
34 practicable, be made consistent with the intent of the
35 legislature in authorizing these expenditures.

36 **Sec. Y-50. 5 MRSA §1674, first ¶,** as amended by PL 1985, c.
37 785, Pt. A, §60, is further amended to read:

38 Each department or agency of State Government, ~~which that~~ is
39 authorized to expend more than \$25,000 on a single project in any
40 fiscal year on the construction, repair or improvement of
41 state-owned real property, shall prepare and submit a
42 departmental indirect cost allocation proposal to the
43 Commissioner of Finance Administrative and Financial Services
44 prior to that expenditure. These proposals shall must be on file
45 in the Department of Finance Administrative and Financial
46 Services.

47 **Sec. Y-51. 5 MRSA §1725-A,** as amended by PL 1985, c. 785,
48 Pt. A, §61 and Pt. B, §30, is further amended to read:

2 **§1725-A. Risk Management**

3 **1. Creation and authority.** The Department of
4 Administration Administrative and Financial Services is
5 designated as the agency through which this chapter shall be
6 administered and ~~the~~ Commissioner of Administration, The
7 Director of the Bureau of General Services, in this chapter
8 called the "~~commissioner~~ director," is empowered with such
9 authority as may be necessary to carry out its purposes.

10 ~~There is created within the Department of Administration a Risk~~
11 ~~Management Division, in this chapter called the "division." The~~
12 ~~division shall be Risk management responsibilities are under the~~
13 ~~supervision and administrative control of the commissioner and~~
14 ~~under the direct supervision of the Director of Risk Management~~
15 ~~the Bureau of General Services.~~

16 **2. Director of General Services.** The commissioner shall
17 appoint a the Director of Risk Management the Bureau of General
18 Services, in this chapter called the "director," to administer
19 the state's State's policy on insurance management, as developed
20 through the authority of this chapter. The director shall ~~serve~~
21 ~~at the pleasure of the commissioner and shall or the director's~~
22 designee must be knowledgeable of insurance practices and
23 principles and shall must be qualified by actual experience in
24 the field of risk management to carry out the purposes of this
25 chapter. ~~The director shall receive compensation as determined~~
26 ~~pursuant to Title 2, section 6, subsection 5.~~

27 **3. Personnel.** The director may employ such assistants and
28 employees as are necessary, and distribute the risk management
29 duties assigned ~~to the division~~ among such persons as he deems
30 the director considers necessary for economy and efficiency of
31 administration. ~~Professional employees shall be hired as~~
32 ~~unclassified employees. All other employees shall be Employees~~
33 are subject to the Civil Service Law.

34 **Sec. Y-52. 5 MRSA §1732,** as amended by PL 1985, c. 785, Pt.
35 A, §62, is further amended to read:

36 **§1732. Administration**

37 The fund shall must be administered by the Commissioner of
38 Administration Administrative and Financial Services. The
39 commissioner shall deposit the fund with the Treasurer of State
40 for investment. All proceeds of such investment shall accrue to
41 the fund.

2 Sec. Y-53. 5 MRSA §1742, first ¶, as amended by PL 1985, c.
3 785, Pt. A, §63, is further amended to read:

4 The Department of Administration Administrative and
5 Financial Services, through the Bureau of Public--Improvements
6 General Services, shall have has authority:

8 Sec. Y-54. 5 MRSA §1742, sub-§2, as amended by PL 1985, c.
9 785, Pt. A, §64, is further amended to read:

10 2. Inspection. To regularly inspect state-owned and leased
11 buildings in the State and report to the controlling department
12 head whatever construction, repairs, alterations and improvements
13 are deemed determined necessary. If the Commissioner of
14 Administration Administrative and Financial Services considers it
15 advisable, he the commissioner shall make a similar report to the
16 Governor;

18 Sec. Y-55. 5 MRSA §1742, sub-§4, as amended by PL 1985, c.
19 785, Pt. A, §65, is further amended to read:

22 4. Review. To review the operation and maintenance of state
23 owned state-owned and leased buildings and property and to make
24 recommendations with respect thereto to the Commissioner of
25 Administration Administrative and Financial Services and
26 controlling department or agency head concerned;

28 Sec. Y-56. 5 MRSA §1742, sub-§7, as amended by PL 1989, c.
29 483, Pt. A, §14, is further amended to read:

32 7. Approve plans for public improvements. To approve all
33 proposals, plans, specifications and contracts for public
34 improvements which that the State or any of its agencies hold in
35 fee or by leasehold interest and for school administrative unit
36 projects costing in excess of \$100,000. The commissioner shall,
37 upon the request of a school administrative unit, provide
38 consultation for any public improvement regardless-of-cost;

40 Sec. Y-57. 5 MRSA §1742, sub-§12, as amended by PL 1975, c.
41 771, §80, is further amended to read:

42 12. Demolish obsolete buildings. To demolish or otherwise
43 dispose of buildings and appurtenances, excluding land, belonging
44 to the State that have become hazards, obsolete or are
45 unjustifiably expensive to maintain. Such demolition or other
46 disposal shall must be on the recommendation of the department or
47 agency head having jurisdiction over the buildings and
48 appurtenances concerned and under such terms and conditions as
49 deemed determined by the Governor Director of the Bureau of
50 General Services to be in the best interests of the State;

2 Sec. Y-58. 5 MRSA §1742, sub-§18 is amended to read:

3 18. Assign rooms. To assign rooms in all Executive
4 Department office buildings used by the State for offices and
5 determine the occupancy thereof in such manner as the public
6 service may require;

8 Sec. Y-59. 5 MRSA §1742, sub-§20-A, is repealed and replaced
9 by PL 1987, c. 282, §1, is amended to read:

10 20-A. Utility services. To purchase or contract or approve
11 the purchasing or contracting for electric, water, sewerage and
12 gas services for any department and agency of State Government
13 and to grant necessary easements for utilities;

16 Sec. Y-60. 5 MRSA §1742, sub-§21, as amended by PL 1987, c.
17 407, §1, is further amended to read:

18 21. Rules. To make rules, subject to the approval of the
19 Commissioner of Administration Administrative and Financial
20 Services for the purposes of carrying out this subchapter;

22 Sec. Y-61. 5 MRSA §1742, last ¶, as amended by PL 1971, c. 542,
23 §5, is further amended to read:

24 The head of any agency, board, commission, department of the
25 State Government or school administrative unit, not otherwise
26 exempted by law, who contemplates any public improvement, shall
27 must first obtain the approval of the State Director of Public
28 Improvements the Bureau of General Services for such work. This
29 paragraph is not intended to restrict the head of any agency,
30 board, commission or department of the State Government from
31 making emergency repairs to any state-owned building, public work
32 or property or any property under lease to the State Government
33 or to restrict any school administrative unit under like
34 conditions which that is under his that person's supervision and
35 control whenever it appears that such repairs are immediately
36 necessary to prevent injury to persons or further damage to such
37 buildings or property.

38 Sec. Y-62. 5 MRSA §1742-D, as enacted by PL 1991, c. 9, Pt.
39 1, §3, is amended to read:

42 §1742-D. Bureau of General Services; real property leases

44 1. Work closely with all departments and agencies. The
45 Bureau of Public-Improvements General Services shall work closely
46 with all departments and agencies in locating real property

leases to ensure that agency program requirements are met to the maximum extent possible. The bureau shall:

A. Maintain records of state agency real property leasing needs and all available space owned, leased and potentially available for lease, and make this information available to all state agencies;

B. Monitor market prices for real property leases on a regional basis and establish rates to be charged to state agencies on an annual basis; and

C. Hold all real property leases to ensure they are negotiated and managed to the best economic advantage of the State.

2. **Establish standards; waiver.** The Bureau of Public Improvements General Services shall establish the following:

A. Standards for occupant safety and comfort in leased space must be consistent with law and all applicable building, fire, handicapped accessibility and environmental codes; and

B. By July 1, 1991, standards for space use for all state facilities that ensure the equitable and efficient distribution of available floor space, including common areas, consistent with cost, program and functional objectives.

The Director of Public--Improvements the Bureau of General Services may provide a waiver of the standards and criteria established under this section if the director concludes that the unique conditions of location, program or employee function require such a waiver.

3. **Real Property Lease Internal Service Fund Account established.** The Bureau of Public-Improvements General Services shall establish, through the Bureau of Accounts and Control, the Real Property Lease Internal Service Fund Account. The funds deposited in the account must include, but not be limited to, appropriations made to the account, funds transferred to the account from within the Department of Administration Administrative and Financial Services and funds received from state departments and agencies using leasing services provided by the bureau.

4. **Charges for leasing services.** The Bureau of Public Improvements General Services may levy charges according to a rate schedule recommended by the Director of Public-Improvements the Bureau of General Services and approved by the Commissioner

of Administration Administrative and Financial Services against all departments and agencies using leasing services pursuant to this section.

5. **Submission of budget.** The Bureau of Public-Improvements General Services shall submit a budget of estimated revenues and costs incurred by the account in connection with the leasing services established in this section.

6. **Staff.** The Director of Public-Improvements the Bureau of General Services shall appoint, subject to the Civil Service Law, staff necessary to carry out the purposes of this section.

7. **Payment by department or agency.** Each department or agency using the services of this program must budget adequate funds to pay the leasing services provided by the Bureau of Public-Improvements General Services.

8. **Report.** The Director of Public-Improvements the Bureau of General Services shall report to the joint standing committees of the Legislature having jurisdiction over state and local government matters and appropriations and financial affairs matters by January 31st of each year with respect to the status of current leases, projected real property leasing requirements and anticipated costs for each fiscal year.

Sec. Y-63. 5 MRSA §1749, first ¶, as repealed and replaced by PL 1989, c. 483, Pt. A, §21, is amended to read:

Any contractor dissatisfied with the Director of the Bureau of Public-Improvements' General Services' decision under section 1747 may appeal the decision to the Commissioner of Administration Administrative and Financial Services within 5 calendar days of the receipt of notice from the director that the contractor has been excluded from receiving plans and specifications or the director has refused to accept the contractor's bid. The appeal process shall must be conducted at the discretion of the commissioner, but must be completed and a final decision rendered within 5 calendar days after the contractor's written notice of appeal unless extended by the commissioner. The decision of the commissioner shall be is final and binding. Any contractor who requests a hearing under this section shall must be allowed to receive plans and specifications for a particular duly advertised public improvement and bid on that improvement. The bid of any contractor submitted under this section may be disallowed upon final decision of the commissioner.

Sec. Y-64. 5 MRSA §1811, first ¶, as amended by PL 1985, c. 785, Pt. A, §70, is further amended to read:

2 The Department of Administration Administrative and
3 Financial Services, through the Bureau of Purchases General
4 Services, shall have has authority:

5 **Sec. Y-65. 5 MRSA §1811, sub-§1, ¶A**, as enacted by PL 1983, c.
6 25, is amended to read:

7 A. The State--Purchasing--Agent,--within--the--Bureau--of
8 Purchases, Director of the Bureau of General Services may
9 establish dates by which departments and agencies of State
10 Government shall must order standard forms that each
11 department or agency requires, and to determine the quantity
12 of each standard form to be printed in order to obtain
13 savings resulting from volume purchasing;

14 **Sec. Y-66. 5 MRSA §1811, sub-§4** is amended to read:

15 4. **Central duplicating service.** To establish and conduct a
16 central duplicating service at the seat of government. Such
17 duplicating service shall must be available to all departments
18 and agencies of the State Government. The State--Purchasing--Agent
19 Director of the Bureau of General Services is empowered to make
20 charges to those departments and agencies of the State Government
21 making use of the facilities and supplies of the central
22 duplicating service;

23 **Sec. Y-67. 5 MRSA §1811, sub-§5**, as amended by PL 1991, c.
24 129, is further amended to read:

25 5. **Storerooms.** To establish and operate, with the approval
26 of the Commissioner of Administration Administrative and
27 Financial Services, storerooms which, in the judgment of the
28 State--Purchasing--Agent Director of the Bureau of General
29 Services, are determined necessary for the storage and
30 distribution of supplies, materials and equipment required for
31 use by the State Government or any department or agency, or any
32 political subdivision or school administrative unit;

33 **Sec. Y-68. 5 MRSA §1811, sub-§8**, as amended by PL 1991, c.
34 591, Pt. III, §13, is further amended to read:

35 8. **Municipal purchasing.** To permit any political
36 subdivision or School Administrative District in the State of
37 Maine to make purchases of foodstuffs, materials, equipment and
38 supplies through the State Bureau of Purchases General Services,
39 subject to such procedures, rules and regulations as may be
40 prescribed by the State--Purchasing--Agent director. This
41 subsection applies to a municipality notwithstanding any
42 provision in its municipal charter to the contrary; and

2 **Sec. Y-69. 5 MRSA §1811, sub-§9**, as enacted by PL 1991, c.
3 591, Pt. III, §14, is amended to read:

4 9. **Central Motor Pool.** To establish the Central Motor Pool
5 in the Bureau of Purchases General Services, Department of
6 Administration Administrative and Financial Services for the
7 purpose of acquiring, maintaining and managing vehicles for use
8 by State Government and its employees on official state
9 business. The Central Motor Pool shall rent or lease vehicles to
10 agencies in accordance with an established rate structure.
11 Revenues derived from operations must be used to acquire, replace
12 and maintain vehicles; adequately staff the Central Motor Pool;
13 pay for required space; and otherwise provide for the overall
14 operation of the Central Motor Pool. Department vehicles that
15 exceed the car, light duty truck and special use vehicle
16 specifications are exempt from this section, but are required to
17 report in accordance with this section. For the purposes of this
18 section, the terms "car," "light duty truck" and "special use
19 vehicles" have the same meaning as in the federal Department of
20 Energy Publication DOE/CE-0019/10 or any successor publication.

21 A. The Bureau of Purchases General Services shall work
22 closely with all departments and agencies to identify annual
23 transportation and vehicle usage requirements to ensure that
24 agency program requirements are met to the maximum extent
25 possible. The bureau shall:

26 (1) Maintain the Central Motor Pool to service the
27 transportation requirements of all state agencies not
28 exempted under paragraph B, subparagraph (3) and their
29 employees and control assignments of vehicles to ensure
30 they are used to the best economic advantage of the
31 State;

32 (2) Maintain records of transportation and vehicle
33 requirements and all motor vehicles owned, leased and
34 available for use for those agencies not exempted under
35 paragraph B, subparagraph (3) and make this information
36 available to state agencies;

37 (3) Require all state agencies not exempted under
38 paragraph B, subparagraph (3) and their employees to
39 use the Central Motor Pool when transportation is
40 required. Employees requesting to use personal
41 vehicles on state business are required to seek an
42 exemption from the Central Motor Pool;

43 (4) Acquire or replace Central Motor Pool vehicles in
44 accordance with an established vehicle replacement
45 policy;

2 (5) Transfer motor vehicles from other agencies,
4 purchase, lease, lease-purchase or enter into other
6 financing agreements for the acquisition or replacement
8 of motor vehicles in accordance with paragraph B when
it can be demonstrated that any such action or
agreement provides a clear cost or program advantage to
the State;

10 (6) Establish facilities to store and maintain motor
12 vehicles; and

14 (7) Devise a mechanism for the distribution of fuel by
16 competitive bidding by commercial vendor, by the use of
existing state-owned fueling facilities, and the
establishment of a statewide credit card system.

18 B. The Bureau of Purchases General Services shall establish
20 the following:

22 (1) Standards for vehicle operation;

24 (2) Specifications for vehicles to be acquired by the
State; and

26 (3) Standards for the exemption or waiver of state
28 agencies from the requirements of this section. The
State--Purchasing--Agent Director of the Bureau of
30 General Services may provide a waiver to an agency or
an employee requiring the use of the Central Motor Pool
32 or the standards and criteria established under this
section if the State--Purchasing--Agent Director of the
34 Bureau of General Services concludes that such a waiver
is in the best economic interest of the State or
36 critical agency mission.

38 By September 1, 1991, standards must be developed for
Central Motor Pool usage by all state agencies not exempted
under subparagraph (3) and employees of any such agency.

40 The State-Purchasing-Agent Director of the Bureau of General
42 Services may provide a temporary waiver of the standards and
criteria established under this section if the State
44 Purchasing-Agent Director of the Bureau of General Services
concludes that the unique conditions of program or employee
46 function require such a waiver.

48 C. The Bureau of Purchases General Services shall
establish, through the Bureau of Accounts and Control, the
50 Central Motor Pool Internal Service Fund Account. The funds
deposited in the account must include, but are not limited

2 to, appropriations made to the account, funds transferred to
the account from within the Department of Administration
4 Administrative and Financial Services and from the
Department of Conservation, funds received from state
6 departments and agencies using the rental services provided
by the bureau, earnings by the fund from the Treasurer of
8 State's pool and proceeds from the sale of vehicles under
the administrative control of the Central Motor Pool by the
state surplus property program in the Bureau of Purchases
10 General Services in accordance with current provisions of
law and paragraph B.

12 D. The Central Motor Pool may levy charges according to a
14 rate schedule recommended by the State--Purchasing--Agent
Director of the Bureau of General Services and approved by
16 the Commissioner of Administration Administrative and
Financial Services against all departments and agencies
18 using the services of the Central Motor Pool.

20 E. Service charges for the rental and lease of motor
22 vehicles must be calculated to provide for vehicle
replacement costs, operating costs, necessary capital
24 investment, personal services and sufficient working capital
for the Central Motor Pool.

26 F. The Central Motor Pool may develop a method of assigning
28 appropriate credits to be used to reduce the charges for
those agencies from which the vehicles are transferred to
the Central Motor Pool. These credits must be calculated
30 both to reasonably compensate the agencies and at the same
time to assure adequate revenues to support the Central
32 Motor Pool.

34 G. The State--Purchasing--Agent Director of the Bureau of
General Services shall appoint, as approved by the
36 Legislature and subject to the Civil Service Law, staff
necessary to carry out the purposes of this section.

38 H. Each department or agency using the services of this
40 program must budget adequate funds to pay for the leasing
services provided by the Central Motor Pool.

42 I. Notwithstanding section 1585, agencies that are in the
44 process of transferring vehicle operations to the Central
Motor Pool may transfer Capital Expenditures funds to the
46 All Other category for those agencies. The transfer of
funds will allow agencies to pay vehicle rental expenses.

48 J. The Bureau of Public-Improvements General Services in
50 concert with the ~~Director of Management and Budget Policy~~

2 Commissioner of Administrative and Financial Services may
negotiate, if necessary, an agreement for a lease,
4 lease-purchase financing or other financing mechanism that
will result in the ultimate ownership of a suitable garage
6 and office facility in the Augusta-Hallowell area as may be
required to house all existing or contemplated activities of
8 the Central Motor Pool. This agreement may be for
acquisition or renovation of an existing property or new
10 construction. The terms of the agreement may not exceed 20
years and the authority to discontinue any or all payments
12 for the facility in the event that resources for this
purpose are not available from within the resources of the
14 Central Motor Pool must be stipulated in the agreement. All
plans, contracts, terms of financing and other items
16 relating to the agreement reached are subject to review by
the State Budget Officer, the Commissioner of Finance
18 Administrative and Financial Services and the joint standing
committee of the Legislature having jurisdiction over
20 appropriations and financial affairs.

22 K. The State-Purchasing-Agent Director of the Bureau of
General Services shall report to the joint standing
24 committees of the legislature having jurisdiction over state
and local government matters and appropriations and
26 financial affairs matters by February 15th of each year with
respect to the status of current vehicle operations,
28 projected requirements and anticipated costs for each fiscal
year.

30 Sec. Y-70. 5 MRSA §1812, as amended by PL 1991, c. 374, §1,
32 is further amended to read:

34 **§1812. Scope of purchasing authority**

36 The terms "services," "supplies," "materials" and
"equipment" as used in this chapter mean any and all services,
38 articles or things that are used by or furnished to the State or
any department or agency thereof, and any and all printing,
40 binding, publication of laws, journals and reports. Except as
provided in chapters 141 to 155, any and all services, supplies,
42 materials and equipment needed by one or more departments or
agencies of the State Government must be directly purchased or
44 contracted for by the State-Purchasing-Agent Director of the
Bureau of General Services, as may be determined from time to
46 time by rules adopted pursuant to chapters 141 to 155, which
rules the Department of Administration Administrative and
Financial Services is authorized and empowered to make. It is the
48 intent and purpose of this chapter that the State-Purchasing
Agent shall Director of the Bureau of General Services purchase
50 collectively all services, supplies, materials and equipment for

2 the State or any department or agency thereof in a manner that
will best secure the greatest possible economy consistent with
4 the grade or quality of the services, supplies, materials, and
equipment best adapted for the purposes for which they are
6 needed. Whenever supplies and materials are available for
purchase which that are composed in whole or in part of recycled
8 materials and are shown by the seller, supplier or manufacturer
to be equal in quality and are competitively priced, except for
10 paper and paper products, the State-Purchasing-Agent Director of
the Bureau of General Services shall purchase such recycled
12 supplies and materials. The State-Purchasing-Agent Director of
the Bureau of General Services shall also review procurement
14 procedures and bid specifications for the purchase of products
and materials to ensure, to the maximum extent feasible, the
16 purchase of products or materials that are made with recycled
materials or may be recycled or reused once discarded. For the
18 purposes of this section and section 1812-B, "recycled materials"
means materials that are composed in whole or in part of elements
20 that are reused or reclaimed.

22 The Trustees of the University of Maine System may authorize
the Department of Administration Administrative and Financial
24 Services to act for them in any purchases.

26 The word "services," when used in this chapter, shall-be
held-to-mean means any and all window cleaning services, elevator
28 repair and maintenance services, laundry service, linen supply
service, dry cleaning service, janitor service, floor maintenance
service, rubbish and garbage disposal service, tree surgeon
30 service, all types of office machine repair and maintenance
service, exterminator service, refrigerator repair and
32 maintenance service and oil burner repair and maintenance service
when any such service is performed by an independent contractor.
34 The State-Purchasing-Agent Director of the Bureau of General
Services may, with the approval of the Commissioner of
Administration Administrative and Financial Services add to or
36 eliminate from the various types of service set forth in this
paragraph such services performed by independent contractors as
38 may be deemed-by-him considered by the director to be in the best
40 interests of the State.

42 Sec. Y-71. 5 MRSA §1813, first ¶, as amended by PL 1985, c.
785, Pt. A, §73, is further amended to read:

44 The State-Purchasing-Agent Director of the Bureau of General
Services, with the approval of the Commissioner of Administration
46 Administrative and Financial Services, may adopt, modify or
48 abrogate rules for the following purposes:

2 **Sec. Y-72. 5 MRSA §1825**, as enacted by PL 1985, c. 481, Pt.
3 Λ, §13, is amended to read:

4 **§1825. Prohibitions**

6 All state agencies, except the Department of Transportation,
7 are prohibited from purchasing what is normally classified as
8 heavy equipment not previously authorized by the Legislature
9 through the budget process, without prior written authorization
10 from the Commissioner of Finance---and---Administration
11 Administrative and Financial Services. All purchase requisitions
12 for heavy equipment shall must indicate the budget year and
13 account which that authorized each item of equipment and, if
14 required, contain the written authorization of the Commissioner
15 of Finance--and--Administration Administrative and Financial
16 Services.

18 **Sec. Y-73. 5 MRSA §1825-B**, as amended by PL 1991, c. 515, §1,
19 is further amended to read:

20 **§1825-B. Bids, awards and contracts**

22 1. **Purchases by competitive bidding.** The State-Purchasing
23 Agent Director of the Bureau of General Services shall purchase
24 collectively all goods and services for the State or any
25 department or agency of the State in a manner that best secures
26 the greatest possible economy consistent with the required grade
27 or quality of the goods or services. Except as otherwise
28 provided by law, the State-Purchasing-Agent Administrative and
29 Financial Services shall make purchases of goods or services
30 needed by the State or any department or agency of the State
31 through competitive bidding.

32 2. **Waiver.** The requirement of competitive bidding may be
33 waived by the State-Purchasing-Agent Director of the Bureau of
34 General Services when:

35 A. The procurement of goods or services for county
36 commissioners pursuant to Title 30-A, section 124, involves
37 the expenditure of \$1,000 or less, and the interests of the
38 State would best be served;

39 B. The State-Purchasing-Agent Director of the Bureau of
40 General Services is authorized by the Governor to make
41 purchases without competitive bidding because in the opinion
42 of the Governor an emergency exists that requires the
43 immediate procurement of goods or services;

44 C. After reasonable investigation by the State-Purchasing
45 Agent Director of the Bureau of General Services, it appears

2 that any required unit or item of supply, or brand of that
3 unit or item, is procurable by the State from only one
4 source;

5 D. It appears to be in the best interest of the State to
6 negotiate for the procurement of petroleum products;

7 E. The purchase is part of a cooperative project between
8 the State and the University of Maine System involving:

9 (1) An activity assisting a state agency and enhancing
10 the ability of the university system to fulfill its
11 mission of teaching, research and public service; and

12 (2) A sharing of project responsibilities and, when
13 appropriate, costs; or

14 F. The procurement of goods or services involves
15 expenditures of \$2,500 or less, in which case the State
16 Purchasing-Agent Director of the Bureau of General Services
17 may accept oral proposals or invitations to bid.

18 3. **Report.** By January 15th of each year the State
19 Purchasing-Agent Director of the Bureau of General Services shall
20 submit to the joint standing committee of the Legislature having
21 jurisdiction over state and local government a report concerning
22 any waivers from the competitive bidding provisions established
23 in subsection 2, paragraph E.

24 4. **Registry of suppliers.** Suppliers desiring to have their
25 names entered on a registry of suppliers must submit a request to
26 the State-Purchasing-Agent Director of the Bureau of General
27 Services in writing. The State-Purchasing-Agent Director of the
28 Bureau of General Services may prescribe the manner and form in
29 which such a request must be submitted and may limit the number
30 of names of out-of-state bidders on any registry. The name of
31 any supplier entered in such a registry who fails to submit a bid
32 on 3 consecutive proposals or invitations to bid may be removed
33 from the registry at the discretion of the State-Purchasing-Agent
34 Director of the Bureau of General Services, except that the
35 Department of Corrections remains on any registry until the
36 Department of Corrections requests that the department be removed
37 from that registry.

38 5. **Alternate bids.** When, in bid forms and specifications,
39 an article or material is identified by using a trade name and
40 catalog number of a manufacturer or vendor, the term "or approved
41 equal," if not inserted with the identification, is implied.
42 There is a presumption that any reference to a particular
43 manufacturer's product either by trade name or by limited

description has been made solely for the purpose of more clearly indicating the minimum standard of quality desired. Consideration must be given to proposals submitted on approved equal alternate commodities to the extent that such action serves the best interest of the State. The bidder submitting a proposal on a commodity other than as specified shall furnish complete identification, descriptive literature or data with respect to the alternate commodity that the bidder proposes to furnish. Lack of such information on the bid must be construed to mean that the bidder proposes to furnish the exact commodity described. The State reserves the right to reject any bids, in whole or in part, to waive any formality or technicality in any bid and to accept any item in any bid.

6. Record of bids. Each bid, with the name of the bidder, must be entered on a record. Each record, with the successful bid indicated, must be open to public inspection after the letting of the contract. A bond for the proper performance of each contract may be required of each successful bidder at the discretion of the State-Purchasing-Agent Director of the Bureau of General Services, with the approval of the Commissioner of Administrative Administrative and Financial Services.

7. Awards to lowest bidder. Except as otherwise provided by law, orders awarded or contracts made by the State-Purchasing Agent Director of the Bureau of General Services or by any department or agency of the State must be awarded to the lowest responsible bidder, taking into consideration the qualities of the goods or services to be supplied, their conformity with the specifications, the purposes for which they are required, the date of delivery and the ultimate cost to the State. If the bidder that was initially awarded the order or contract does not perform, the State-Purchasing-Agent Director of the Bureau of General Services may cancel the contract and award a new contract to the 2nd lowest responsible bidder. The order or contract may not be awarded to a bidder that the State-Purchasing-Agent Director of the Bureau of General Services determined was not in compliance at the time the initial bid was submitted.

8. Tie bids. The State-Purchasing-Agent Director of the Bureau of General Services shall award contracts or purchases to in-state bidders or to bidders offering commodities produced or manufactured in the State if the price, quality, availability and other factors are equivalent.

Sec. Y-74. 5 MRSA §1825-E, as enacted by PL 1989, c. 785, §2, is amended to read:

§1825-E. Appeal procedures

The State-Purchasing-Agent Director of the Bureau of General Services shall ensure that every department or agency of State Government affords aggrieved persons an opportunity to appeal a contract award decision. As provided by this section, rules adopted under this subchapter must establish clear procedures by which an aggrieved person may appeal a contract award decision.

1. Stay. Persons aggrieved by a contract award decision may request a stay of a contract award decision. Such a request must be made to the State-Purchasing-Agent Director of the Bureau of General Services in writing within 30 10 days of notification of the contract award and must state the nature of the grievance.

The State-Purchasing-Agent Director of the Bureau of General Services shall issue a stay of a contract award decision, pending appeal, upon a showing of irreparable injury to the petitioner, a reasonable likelihood of success on the merits, and no substantial harm to adverse parties or to the general public.

The State-Purchasing-Agent Director of the Bureau of General Services shall notify the petitioner in writing of the State Purchasing-Agent's director's decision regarding the issuance of a stay within 10 5 days of receipt of the request.

Failure of the petitioner to obtain a stay does not affect the petitioner's right to a hearing of appeal under this subchapter.

2. Request for hearing of appeal. Persons aggrieved by an agency contract award decision under this subchapter may request a hearing of appeal. Such a request must be made to the State Purchasing-Agent Director of the Bureau of General Services in writing within 30 15 days of notification of the contract award. The State-Purchasing-Agent Director of the Bureau of General Services shall grant a hearing of appeal unless:

A. The State-Purchasing-Agent Director of the Bureau of General Services determines that:

- (1) The petitioner is not an aggrieved person;
- (2) A prior request by same petitioner relating to the same contract award has been granted;
- (3) The request was made more than 30 15 days after notice of contract award; or
- (4) The request is capricious, frivolous or without merit; or

B. No contract award was granted.

2 The State-Purchasing-Agent Director of the Bureau of General
3 Services shall notify the petitioner in writing of the State
4 Purchasing-Agent's director's decision regarding a request for a
5 hearing of appeal within 30 15 days of receipt of the request.
6 If a request for a hearing is granted, notification must be made
7 at least 15 10 days before the hearing date and must include the
8 date and location of the hearing and the names of the appeal
9 committee members.

10 3. Appeal committee. A committee of 3 members shall hear a
11 petitioner's appeal within 60 45 days of receipt of the request
12 for an appeal. The Commissioner of Finance Administrative and
13 Financial Services shall appoint the members of an appeal
14 committee, except that persons who have any direct or indirect
15 personal, professional or financial conflict of interest in the
16 appeal or employees of any department affected by the contract
17 may not serve on the appeal committee. The Director of the
18 Bureau of General Services shall appoint a member of the staff of
19 the Bureau of General Services to serve as a presiding officer to
20 administer the hearing. The presiding officer may not
21 participate in any decisions rendered by the appeal committee.

22 Members of an appeal committee appointed under this section shall
23 meet at the appointed time and place in the presence of the
24 petitioner and such individuals as the petitioner determines
25 necessary for a full and fair hearing. The petitioner may
26 present to the appeal committee any materials the petitioner
27 considers relevant to the appeal.

28 The appeal committee shall keep a written record of each hearing
29 and shall submit its decision and the reasons for its decision to
30 the State-Purchasing-Agent Director of the Bureau of General
31 Services in writing no later than 15 10 days following the
32 hearing of appeal.

33 Subject to the requirements of rules adopted under this section
34 and evidence presented during a hearing of appeal, the appeal
35 committee may decide either to:

36 A. Validate the contract award decision under appeal; or

37 B. Invalidate the contract award decision under appeal.

38 Except as provided in paragraph B, an appeal committee may not
39 modify the contract award under appeal, or make a new contract
40 award. Contracts found invalid by an appeal committee under this
41 subchapter become immediately void and of no legal effect.

2 Sec. Y-75. 5 MRSA §1833, 2nd ¶, as enacted by PL 1989, c. 501,
3 Pt. P, §16, is amended to read:

4 The fund shall must be an internal service fund and be under
5 the control of the Commissioner of Administrative and Financial
6 Services and the supervision of the Bureau of Human Resources.
7 The fund shall must be a continuing fund and shall may not
8 lapse. The treasurer shall credit interest earned to the fund.

9 Sec. Y-76. 5 MRSA §1833, sub-§2, as enacted by PL 1989, c.
10 501, pt. P, §16, is amended to read:

11 2. Transitional clause. The Workers' Compensation
12 Management Fund shall be is effective July 1, 1989, to assist
13 departments and agencies as approved by the ~~commissioner~~
14 Commissioner of Administrative and Financial Services. Central
15 payment of workers' compensation management expenses shall do not
16 take effect until October 2, 1989. Initial quarterly premium
17 payments shall be are due to the fund on September 15, 1989.

18 By December 1, 1989, the ~~commissioner~~ Commissioner of
19 Administrative and Financial Services shall inform the
20 ~~Commissioner--of--Finance~~, the State Budget Officer and any
21 affected department or agency of the probability of increased
22 premium charges for the remainder of the biennium. Thereafter,
23 the commissioner shall provide notice of premium charges to the
24 State Budget Officer and departments and agencies so that the
25 charges may be incorporated in the normal budgetary process.

26 Agencies that do not have sufficient funding to pay the required
27 premium charges shall request funds from the Second Regular
28 Session of the 114th Legislature.

29 Sec. Y-77. 5 MRSA c. 158, sub-c. I, first 2 lines are repealed and
30 the following enacted in their place:

31 SUBCHAPTER I
32 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

33 Sec. Y-78. 5 MRSA §§1871 and 1872, as enacted by PL 1985, c.
34 785, Pt. A, §78, are repealed.

35 Sec. Y-79. 5 MRSA §1873, sub-§2, as enacted by PL 1985, c.
36 785, Pt. A, §78, is amended to read:

37 2. Commissioner. "Commissioner" means the Commissioner of
38 Administration Administrative and Financial Services.

39 Sec. Y-80. 5 MRSA §1873, sub-§3-A is enacted to read:

2 3-A. Director. "Director" means the Director of the Bureau
3 of Information Services.

4 Sec. Y-81. 5 MRSA §1873, sub-§4, as enacted by PL 1985, c.
5 785, Pt. a, §78, is repealed.

6 Sec. Y-82. 5 MRSA §§1874 and 1875, as enacted by PL 1985, c.
7 705, Pt. A, §78, are repealed.

8 Sec. Y-83. 5 MRSA §1876, as amended by PL 1989, c. 501, Pt.
9 II, is repealed.

10 Sec. Y-84. 5 MRSA §1877, as amended by PL 1987, c. 733, §4,
11 is repealed.

12 Sec. Y-85. 5 MRSA §1877-A is enacted to read:

13 §1877-A. Powers and duties of the commissioner

14 The commissioner has the authority and duties provided in
15 this section.

16 1. Report to the Legislature. The commissioner shall
17 report to the joint standing committee of the Legislature having
18 jurisdiction over appropriations and financial affairs at the
19 beginning of the first regular session of each Legislature with
20 respect to:

21 A. The degree of progress that has been made with respect
22 to the coordination of data processing and computer
23 programming within State Government:

24 (1) The Information Services Policy Board shall also
25 evaluate the degree of progress in the coordination of
26 data processing and computer programming within State
27 Government, which must be included in this part of the
28 report:

29 B. The problems that exist with respect to the coordination
30 of data processing and computer programming activities
31 within State Government:

32 (1) The Information Services Policy Board shall also
33 describe and evaluate the problems that exist with
34 respect to the coordination of data processing and
35 computer programming in State Government, to be
36 included in this part of the report:

37 C. The degree to which personnel needs of state agencies
38 are being met. This portion of the report must also include

2 the evaluation of the Civil Service Policy Review Board with
3 respect to this same issue; and

4 D. Any problems that exist with respect to current policies
5 and procedures as they relate to the personnel needs of
6 state agencies. This portion of the report must also
7 include the evaluation of the Civil Service Policy Review
8 Board with respect to the issue of this paragraph.

9 2. Asbestos abatement. The commission shall authorize the
10 expenditure of funds for the abatement of asbestos-related
11 hazards in buildings used by the courts of the State.

12 3. Indoor air quality and ventilation improvements. The
13 commissioner shall develop priorities for improving indoor air
14 quality and ventilation in preparing budget requests for the
15 repair and capital improvement of state buildings.

16 Sec. Y-86. 5 MRSA c. 158, sub-c, II, first 2 lines are repealed and
17 the following enacted in their place:

18 SUBCHAPTER II
19 BUREAU OF INFORMATION SERVICES

20 Sec. Y-87. 5 MRSA §1882, as enacted by PL 1985, c. 785, Pt.
21 A, §78, is repealed.

22 Sec. Y-88. 5 MRSA §1883, as enacted by PL 1985, c. 785, Pt.
23 A, §78, is amended to read:

24 §1883. Bureau of Information Services established

25 The Office Bureau of Information Services is established to
26 help achieve the purpose set forth in this chapter.

27 Sec. Y-89. 5 MRSA §1884, as enacted by PL 1985, c. 785, Pt.
28 A, §78, is amended to read:

29 §1884. Director of the Bureau of Information Services

30 1. Director of the Bureau of Information Services;
31 appointment and qualifications. The Commissioner of
32 Administration Administrative and Financial Services shall
33 appoint the Deputy-Commissioner-for Director of the Bureau of
34 Information Services who shall be subject to review by the joint
35 standing committee of the Legislature having jurisdiction over
36 State Government and to confirmation by the Legislature. The
37 Governor shall establish the salary for the deputy commissioner.
38 The deputy--commissioner--shall Director of the Bureau of
39 Information Services must be a well-qualified professional person

who has demonstrated ability and accomplishments in the administration of data processing and computer programming services and telecommunications. Specifically, the deputy commissioner shall director must meet the following qualifications:

A. Training, knowledge and experience in the design of data processing and computer programming systems for multiple types of users;

B. Training, knowledge and experience in the management of data processing and computer programming systems;

C. Training, knowledge and experience in the operation of data-processing equipment;

D. Knowledge of telecommunications equipment and systems;

E. An outstanding record of achievement in the administration or management of a data processing-computer programming system with multiple and diverse types of users; and

F. Any other qualifications deemed necessary or prudent by the ~~board~~ or the Commissioner of Administration Administrative and Financial Services.

~~2. Restricted political activity. The provisions in section 679-A as they relate to the political activities of employees in the classified service shall apply to the deputy commissioner.~~

~~3. Removal. The deputy commissioner may be removed by the commissioner following review and comment by the board. If the deputy commissioner is removed for reasons other than just cause, the former deputy commissioner shall receive a sum of 1/2 of his annual compensation. The commissioner may remove the deputy commissioner for just cause, in which case, the deputy commissioner shall not receive 1/2 of his annual salary.~~

Sec. Y-90. 5 MRSA §1885, as amended by PL 1991, c. 291, §1, is further amended to read:

§1885. Purpose and organization

The Office Bureau of Information Services is under the direction of the ~~Deputy Commissioner of Administration~~ Director of the Bureau of Information Services and is responsible for providing information services in data processing, planning

for telecommunications and planning for the coordination of data processing throughout State Government.

1. Appointment of division director. The deputy commissioner Director of the Bureau of Information Services shall appoint the Director of Data Processing, referred to in this section as the division director, with the approval of the commissioner and in accordance with the Civil Service Law. The Division director ~~of the bureau~~ must be a person with demonstrated knowledge, training and skills and significant experience in data processing and computer services. In addition, the division director must have a high record of achievement in providing data processing and computer programming services to multiple and diverse users.

~~2. Appointment of other employees. The deputy commissioner may appoint other employees, as the deputy commissioner determines necessary, to the Office of Information Services in accordance with the Civil Service Law.~~

Sec. Y-91. 5 MRSA §1886, as amended by PL 1989, c. 857, §§26 to 32, is further amended to read:

§1886. Powers and duties of the Director of the Bureau of Information Services

1. Supervision of data processing within the State Government. The deputy commissioner Director of the Bureau of Information Services shall supervise data processing activities within State Government.

2. Approve the acquisition and use of equipment. The deputy commissioner director, in accordance with written standards established by this chapter shall approve acquisition and use of all data processing and telecommunications services, equipment and systems by state agencies.

2-A. Maintain central telecommunications services. The deputy commissioner director shall maintain and operate central telecommunications services and may:

A. Employ or engage outside technical and professional services that may be necessary for telecommunications purposes;

B. Establish, through the Bureau of Accounts and Control, an Internal Telecommunications Fund Account. This fund shall must include, but is not be limited to, appropriations made to the program, funds transferred to the program from within the Department of Administration Administrative and

2 Financial Services and funds received for telecommunications
services rendered to system users;

4 C. Levy charges, according to a rate schedule based on
uniform billing procedures approved by the board, against
6 all units utilizing telecommunications services;

8 D. Submit a budget of estimated revenues and costs to be
incurred by the program ~~in the same manner as required for~~
10 ~~the General Fund in chapters 146 and 149.~~ Notwithstanding
12 section 1583, allocations may be increased or adjusted by
the State Budget Officer, with approval of the Governor, to
14 specifically cover those adjustments determined to be
necessary by the Commissioner of Administration
Administrative and Financial Services. Further, any request
16 for adjustment to the allocation shall ~~be~~ is subject to
18 review by the joint standing committee of the Legislature
having jurisdiction over appropriations and financial
affairs; and

20 E. Require departments and agencies to be a part of the
22 central telecommunications service network. No capital
items purchased through the Internal Telecommunications Fund
24 may be given, transferred, sold or otherwise conveyed to any
other department, agency or account without authorization
26 through the normal budgetary process. Except as authorized
by the ~~deputy--commissioner~~ director, telecommunications
28 services, equipment and systems shall ~~be~~ are deemed to be
the responsibility and property of the fund.

30 3. Develop training and development programs in data
32 processing. The ~~deputy--commissioner~~ director is responsible for
developing training and development programs for state employees
34 in data processing and for the implementation of these programs.

36 4. Staff and technical assistance. The ~~deputy--commissioner~~
director shall provide staff and technical assistance in data
38 processing to other state agencies.

40 5. Develop and administer written standards for data
42 processing and telecommunications. The ~~deputy--commissioner~~
director shall develop and administer written standards for data
44 processing and telecommunications subject to approval by the
board. These written standards pertain to:

46 A. Acquisition of equipment;

48 B. Acquisition of computer programs;

2 C. The development of computer systems and computer
programs;

4 D. Computer operations; and

6 E. Any other standards determined necessary by the ~~deputy~~
~~commissioner~~ director and the board.

8 5-A. Board approval required for written standards for data
10 processing and telecommunications. All written standards for
12 data processing and telecommunications are subject to final
approval by the board.

14 6. Maintain central data processing services. The ~~deputy~~
~~commissioner~~ director through the Bureau Division of Data
16 Processing shall maintain and operate central data processing
18 services.

20 7. Develop and implement strategic and departmental
planning process. The ~~deputy--commissioner~~ director, in
22 conjunction with the board and with the participation of the
affected state agencies, shall develop and maintain strategic
24 planning initiatives for all of State Government and specific
state agencies for data processing and telecommunications. The
26 ~~deputy--commissioner~~ director is responsible for assisting state
agencies in implementing the planning process.

28 A. The ~~deputy--commissioner~~ director shall submit a report
30 on the planning process to the Governor and the Legislature
at the beginning of each legislative session.

32 8. Charges. The ~~deputy--commissioner~~ director may levy
appropriate charges against all state agencies utilizing services
34 provided by the ~~office~~ bureau. The charges shall must be those
fixed in a schedule or schedules prepared and revised as
36 necessary by the ~~deputy--commissioner~~ director and approved by the
Information Services Policy Board and the commissioner. The
38 schedule of charges shall must be supported and explained by
accompanying information.

40 9. Budget. The ~~deputy--commissioner~~ director shall submit a
42 budget of estimated revenues and costs to be incurred by the
~~office~~ bureau.

44 10. Professional and technical services. The ~~deputy~~
~~commissioner~~ director may employ or engage, within funds
46 available, outside technical or professional personnel and
48 services as ~~may~~ be necessary for carrying out the purposes of
this chapter, subject to the approval of the commissioner.

11. **Other powers and duties.** The deputy--~~commissioner~~ director may make rules, subject to the approval of the Information Services Policy Board and the commissioner, for carrying out the purpose of this chapter.

12. **Protection of information files.** The deputy ~~commissioner~~ director, with the advice of the board, shall develop rules regarding the safeguarding, maintenance and use of information files relating to data processing required by law to be kept confidential, subject to the approval of the commissioner. The ~~office shall be~~ bureau is responsible for the enforcement of those rules. All data files ~~shall be~~ are the property of the agency or agencies responsible for their collection and utilization.

13. **Assist the board.** The deputy--~~commissioner~~ director shall assist the board in its duties and responsibilities. The ~~deputy--commissioner~~ director shall make recommendations to the board with respect to the coordination of data processing, telecommunications and computer programming systems.

~~14. Report to the Legislature. The deputy--commissioner shall report to the joint standing committee of the Legislature having jurisdiction over State Government by January 31st of each year with respect to the achievements, the problems and the procedures planned for resolving the problems of the office and its mission. This report must include a complete compilation of written standards for data processing and telecommunications that have been approved by the board.~~

Sec. Y-92. 5 MRSA §1892, first ¶, as amended by PL 1991, c. 291, §2, is further amended to read:

The board consists of 17 16 voting members and 2 advisory members appointed as provided in this section. For the purpose of this section, the word "designee" means a person in a major policy-influencing position as defined in chapter 71. When appointing a designee, a board member shall select one person to be the sole designee representing the particular agency.

Sec. Y-93. 5 MRSA §1892, sub-§1, ¶A, as repealed and replaced by PL 1989, c. 857, §35, is repealed.

Sec. Y-94. 5 MRSA §1892, sub-§1, ¶¶B, K and M, as repealed and replaced by PL 1989, c. 857, §35, are amended to read:

B. The Commissioner of Finance Administrative and Financial Services or the commissioner's designee;

K. The Executive Director of the Maine State Housing Authority or the executive director's designee;

M. The Executive Director of the Maine State Retirement System or the executive director's designee.

Sec. Y-95. 5 MRSA §1892, sub-§5, as amended by PL 1991, c. 291, §4, is further amended to read:

5. **Chair.** The chair of the board is appointed by the Governor from the Executive Department, except that the commissioner of the department in which the ~~Office~~ Bureau of Information Services is located is not eligible to chair the board.

Sec. Y-96. 5 MRSA §7034, sub-§§9 and 10, as enacted by PL 1991, c. 591, Pt. III, §16, are amended to read:

9. **Administer state employee health insurance program.** Administer a health insurance program that is consistent with the rules adopted by the State Employee Health Commission and the requirements of sections 285 to 286-A; and

10. **Administer state employee assistance program.** Administer assessment and referral services for employees in need of these services in accordance with the program defined by section 957; and

Sec. Y-97. 5 MRSA §7034, sub-§11 is enacted to read:

11. Administer state employee workers' compensation program. Administer the program of workers' compensation for state employees in conjunction with the programs for health and wellness and health insurance.

Sec. Y-98. 5 MRSA §7036, sub-§§25 and 26, as enacted by PL 1991, c. 591, Pt. III, §18, are amended to read:

25. **Administer proactive state employee health and safety program.** Work with the Office of Employee Relations, other bureaus and departments and state employees and their representatives to establish policies and programs that minimize the risk of injury to and incidence of illness among state employees, to include the administration of a first aid and health service in the State House complex for state employees and State House visitors; and

26. **Administer employee assistance program for state employees.** Oversee and direct an employee assistance program for the purpose of assisting state employees to address and overcome

personal difficulties that interfere with performance and productivity; and

Sec. Y-99. 5 MRSA §7036, sub-§27 is enacted to read:

27. Administer state employee workers' compensation program. Administer the program of workers' compensation for state employees in conjunction with the programs for health and wellness and health insurance.

Sec. Y-100. 5 MRSA §7038, sub-§4, as enacted by PL 1985, c. 785, Pt. B, §38, is amended to read:

4. Penalty for failure to comply. The Commissioner of Finance--shall Administrative and Financial Services may not authorize payment of any debts or liabilities of a department or salaries of persons in policy-influencing positions in a department or agency which that, upon written notification by the director, is not in compliance with this section.

Sec. Y-101. 5 MRSA §7041, sub-§1, as enacted by PL 1985, c. 785, Pt. B, §38, is amended to read:

1. Establishment. The Policy Review Board, as authorized by chapter 379, is established to advise and assist the Commissioner of Administration Administrative and Financial Services and the Director of Human Resources and to participate in specific policy-making activities.

Sec. Y-102. 5 MRSA §7041, sub-§2, as amended by PL 1985, c. 819, Pt. A, §6, is further amended to read:

2. Appointment and membership. The Policy Review Board shall--consist consists of the Commissioner of Administration Administrative and Financial Services as an ex-officio nonvoting member and the following persons. For the purpose of this subsection, the term "designee" means a person in a major-policy influencing position as defined in chapter 71.

- A. The Commissioner of Transportation or his a designee;
- B. The Commissioner of Human Services or his a designee;
- C. The Commissioner of Mental Health and Mental Retardation or his a designee;
- D. The Commissioner of Conservation or his a designee;
- E. The Commissioner of Labor or his a designee;

F. A representative from the Office of the Governor; and

G. Two persons appointed by the Governor who are not state employees and who are well qualified by experience, training and education in personnel systems in the private sector with firms which that have implemented progressive personnel systems.

Sec. Y-103. 5 MRSA §7041, sub-§4, as enacted by PL 1985, c. 785, Pt. B, §38, is amended to read:

4. Meetings. The board shall meet at least ~~once-a-month~~ quarterly. Additional meetings shall must be held as necessary to conduct the business of the board and may be convened at the call of the chairman chair or at the call of 2 members. The board shall annually elect a chairman chair who may not be the Commissioner of Administration Administrative and Financial Services.

Sec. Y-104. 5 MRSA §12002-C, as amended by PL 1985, c. 785, Pt. A, §80, is further amended to read:

§12002-C. Per diem and expense vouchers

In order to receive per diem compensation or reimbursement for expenses as authorized by this chapter, a member of a board, which that is required to submit expense vouchers to the Department of Finance Administrative and Financial Services for reimbursement,--shall must complete and sign an expense voucher form to the satisfaction of the Commissioner of Finance Administrative and Financial Services. Every board member shall certify in writing on the voucher form whether the per diem or expenses incurred for each item is an official meeting or hearing activity required by statute that has been called by the chairman chair of the board or by a person authorized by statute to call the meeting or hearing. In the event that the requested per diem or expense reimbursement is not the result of an official meeting or hearing of the board, the board member shall explain on the voucher the reason for the claim. The Commissioner of Finance Administrative and Financial Services may disapprove those expenses or portion of expenses that do not comply with this chapter.

Sec. Y-105. 5 MRSA §12003-A, sub-§8, as amended by PL 1989, c. 503, Pt. B, §29, is further amended to read:

8. Accounting procedure. Every board defined in sections 12004-A to 12004-L shall have has separate accounting activities is required and in the form prescribed by the Commissioner of Finance Administrative and Financial Services. These accounting

procedures shall must show the income, expenses and expenditures of the board as separate from the income and expenditures of the department with which the board is associated or separate from the expenditures of the staff associated with or employed by the board. The expenses of the board to be shown in the activity accounts, at a minimum, shall must include any per diem or rate of compensation paid to the board members, travel expenses in state and out of state of board members and any other expenses deemed determined necessary or reasonable by the commissioner.

Sec. Y-106. 5 MRSA §12006, as amended by PL 1987, c. 402, Pt. A, §62, is further amended to read:

§12006. Penalty for failure to report

Members of any board which that fail to report to the Secretary of State, as required by section 12005, shall may not be eligible to receive any daily rate or annual rate of compensation or any money for expenses incurred in the work of the board until the report to the Secretary of State is complete to the satisfaction of the Secretary of State. The Commissioner of Finance Administrative and Financial Services, the Secretary of State or the authorized person to pay compensation or expenses to members of the boards, shall may not pay any rate of compensation or expenses to any member of a board which that has failed to report to the Secretary of State.

1. Notice of failure to report. The Commissioner of Finance Administrative and Financial Services shall send notice by certified mail to any board that has failed to report pursuant to section 12005. If the board fails to file the report within 30 days from the date the notice is sent, the board shall be is deemed to be unwilling to disclose information vital to the public interest and necessary to determine whether the board serves the public health, safety or welfare.

A. If the board fails to respond as provided in this subsection, the Commissioner of Finance Administrative and Financial Services shall immediately notify the joint standing committee of the Legislature having jurisdiction over the operations of State Government of the board's failure to comply with the provisions of this chapter.

B. If the board fails to report within 6 months from the reporting date specified in section 12005, the board shall be is deemed unwilling to fulfill a public purpose and shall must be abolished. The Commissioner of Finance Administrative and Financial Services shall notify the board in writing that its authority is repealed and the board is abolished. The commissioner shall notify the joint standing

committee of the Legislature having jurisdiction over State Government that the board is abolished.

Sec. Y-107. 5 MRSA §12007, sub-§1, as enacted by PL 1987, c. 786, §8, is amended to read:

1. Appointment. Each board shall appoint a clerk who shall be is responsible for submitting reports to and responding to the Secretary of State and the Commissioner of Finance Administrative and Financial Services. Each clerk shall provide the Secretary of State and Commissioner of Finance Administrative and Financial Services with the mailing address of the board and the clerk as required in this chapter. Each clerk shall respond and report in a timely manner as provided in this chapter.

Sec. Y-108. 5 MRSA §12009, sub-§1, as enacted by PL 1987, c. 786, §8, is amended to read:

1. Report to Commissioner of Administrative and Financial Services. The Secretary of State, by January 30th of each year, shall submit to the Commissioner of Finance Administrative and Financial Services a list of the boards, with the name and address of each clerk who failed to report as required in section 12005-A.

Sec. Y-109. 8 MRSA §371, sub-§§1, 3 and 4, as enacted by PL 1987, c. 505, §2, are amended to read:

1. Bureau. "Bureau" means the Bureau of Lottery Alcoholic Beverage and Lottery Operations within the Department of Finance Administrative and Financial Services to carry out the purposes of this chapter.

3. Commissioner. "Commissioner" means the Commissioner of Finance Administrative and Financial Services.

4. Director. "Director" means the State-Lottery Director of Alcoholic Beverage and Lottery Operations.

Sec. Y-110. 8 MRSA §372, sub-§1, as enacted by PL 1987, c. 505, §2, is repealed.

Sec. Y-111. 8 MRSA §372, sub-§2, ¶H, as enacted by PL 1987, c. 505, §2, is amended to read:

H. Certify monthly to the Treasurer of State, the commission and the commissioner a full and complete statement of lottery revenues, prize disbursements and other expenses for the preceding month; submit an annual report, subject to the approval of the commission, which shall that

2 must include a full and complete statement of lottery
3 revenues, prize disbursements and expenses, to the Governor
4 and the Legislature, together with recommendations for
5 changes in this chapter; and

6 **Sec. Y-112. 8 MRSA §372, sub-§2, ¶I**, as amended by PL 1989. c.
7 079, §§1 and 4, is further amended to read:

8 I. Carry on a continuous study and investigation of the
9 lotteries throughout the State and the operation and
10 administration of similar laws that may be in effect in
11 other states or countries. The director, subject to the
12 prior approval of the commission, may enter into a written
13 agreement with the Multi-State Lottery Association, known as
14 Lotto*America, for the operation, marketing and promotion of
15 a joint lottery or joint lottery games with other states.

16 Before the director may enter into a final agreement with
17 Lotto*America under this paragraph, a hearing open to the
18 public must be held. The hearing is not subject to the
19 requirements of the Maine Administrative Procedure Act,
20 Title 5, chapter 375. The director shall provide at least
21 30 days' public notice before the hearing may be held.
22 Notice must be given by publication at least twice in a
23 newspaper of general circulation in the State. If a final
24 agreement with Lotto*America is entered into, the director
25 shall submit monthly financial reports to the joint standing
26 committee of the Legislature having jurisdiction over
27 appropriations. These reports must include statements of
28 net profits to the General Fund and the costs to the State
29 for operating, marketing and promoting Lotto*America.

30 Any final agreement entered into with Lotto*America must
31 provide that the director has the authority to terminate the
32 agreement upon the provision of reasonable notice, not to
33 exceed 6 months. The final agreement must further provide
34 that the director may terminate the agreement at any time,
35 without prior notice, in the event that the director's
36 authority is withdrawn or limited by law. and

37 **Sec. Y-113. 8 MRSA §372, sub-§2, ¶I**, as amended by PL 1989, c.
38 079, §§2 and 4, is further amended to read:

39 I. Carry on a continuous study and investigation of the
40 lotteries throughout the State and the operation and
41 administration of similar laws that may be in effect in
42 other states or countries; and

43 **Sec. Y-114. 8 MRSA §372, sub-§2, ¶J** is enacted to read:

2 **J. Assign duties to a designee as necessary.**

3 **Sec. Y-115. 10 MRSA §918, sub-§3**, as amended by PL 1989, c.
4 700, Pt. A, §36, is further amended to read:

5 **3. Ex officio corporators.** Ex officio corporators shall
6 consist of the heads of the major state departments and agencies
7 and the Chancellor of the University of Maine System. State
8 department and agency heads shall include the following:

9 Treasurer of State;

10 Director of the State Planning Office;

11 Director of the State Development Office;

12 Commissioner of Agriculture, Food and Rural Resources;

13 Commissioner of Professional and Financial Regulation;

14 Commissioner of Conservation;

15 Commissioner of Education;

16 Commissioner of Environmental Protection;

17 Commissioner of Finance Administrative and Financial
18 Services;

19 Commissioner-of-Administration;

20 Commissioner of Human Services;

21 Commissioner of Inland Fisheries and Wildlife;

22 Commissioner of Labor;

23 Commissioner of Marine Resources;

24 Commissioner of Mental Health and Mental Retardation;

25 Commissioner of Transportation;

26 Chief Executive Officer of the Finance Authority of Maine;

27 Executive Director of the Maine Municipal Bond Bank; and

28 Executive Director of the Maine State Housing Authority.

2 **Sec. Y-116. 14 MRSA §8109, sub-§1**, as amended by PL 1987, c.
402, Pt. A, §§104 and 105, is further amended to read:

4 1. **Procedures for State.** The State shall--have has
6 authority to settle claims filed against it pursuant to section
8104 in accordance with the following procedures.

8 A. Any agency may settle any claim for an amount of \$1,500
10 or less when such settlement is approved by the appropriate
12 department or agency head in accordance with regulations
promulgated rules adopted by the Commissioner of
Administration Administrative and Financial Services.

14 B. Any other claim may be settled when such settlement is
16 approved by the head of the department or agency against
18 which the claim is filed, the Commissioner of Administration
Administrative and Financial Services and the Attorney
General.

20 **Sec. Y-117. 14 MRSA §8115, sub-§1**, as amended by PL 1987, c.
402, Pt. A, §106, is further amended to read:

22 1. **Payment from next appropriation.** In the event no
24 insurance has been procured by the State to pay a claim or
26 judgment arising under this chapter, and no appropriated funds
are reasonably available, as determined by the Commissioner of
Administration Administrative and Financial Services, the claim
28 or judgment shall must be paid from the next appropriation to the
30 state instrumentality whose action or omission, or the action or
omission of whose employee, gave rise to the claim.

32 **Sec. Y-118. 15 MRSA §5825, sub-§2**, as enacted by PL 1987, c.
420, §2, is amended to read:

34 2. **Department of Public Safety; centralized record.** The
36 Department of Public Safety shall maintain a centralized record
of property seized, held by and ordered to the department. A
38 report of the disposition of property previously held by the
department and ordered by the court to any governmental entity
40 shall must be provided at least quarterly to the Commissioner of
Finance Administrative and Financial Services and the Office of
42 Fiscal and Program Review for review. These records shall must
include an estimate as to the fair market value of items seized.

44 **Sec. Y-119. 20-A MRSA §11054**, as amended by PL 1985, c. 785,
46 Pt. A, §91, is further amended to read:

48 **§11054. Duties of board**

2 The board on the part of the State shall obtain accurate
4 accounts of all the board's receipts and disbursements and shall
6 report to the Governor and the Commissioner of Finance
Administrative and Financial Services annually on or before the
8 15th day of September, setting forth in such detail as the
10 commissioner may require the transactions of the board for the
fiscal year ending on the preceding June 30th. They shall
include in such report recommendations for any legislation as may
be necessary or desirable to carry out the intent and purposes of
the New England Higher Education Compact among the states joining.

12 **Sec. Y-120. 20-A MRSA §13451, sub-§4**, as enacted by PL 1989,
14 c. 878, Pt. A, §46, is amended to read:

16 4. **Master policy certificates.** The insurance company or
18 companies or nonprofit organizations, or both, shall furnish the
usual master policy and certificates. The original master policy
and certificate shall must be held by the organization offering
the insurance plan and the Commissioner of Administration
20 Administrative and Financial Services shall hold a certified
22 copy. Each insured retired teacher-member shall must receive a
certificate setting forth the benefits to which entitled, to whom
24 payable, to whom claims shall must be submitted and summarizing
the provisions of the policy principally affecting the retired
26 teacher-member.

28 **Sec. Y-121. 23 MRSA §152, 5th ¶**, as repealed and replaced by
PL 1987, c. 769, Pt. A, §81, is amended to read:

30 The commission shall must maintain an office in Kennebec
32 County. The Commissioner of Finance Administrative and Financial
Services shall appoint, subject to the Civil Service Law, a clerk
of the commission to keep its records and to perform such other
34 duties as the commission shall ~~prescribe~~ prescribes. The clerk
shall ~~have~~ has authority to certify to all official acts of the
36 commission, administer oaths, issue subpoenas, and issue all
processes, notices, orders or other documents necessary to the
38 performance of the duties of the commission.

40 **Sec. Y-122. 23 MRSA §152, 6th ¶**, as repealed and replaced by
42 PL 1987, c. 769, Pt. A, §82, is amended to read:

44 The Commissioner of Finance Administrative and Financial
Services shall appoint and fix the compensation of a reporter to
46 the commission, and shall review and approve all charges made by
such reporter for transcripts of the record of hearings before
the commission. The commissioner may appoint, subject to the
48 Civil Service Law, such clerical assistants for the commissioner
as he ~~deems~~ the commissioner considers necessary.

2 **Sec. Y-123. 26 MRSA §979-A, sub-§5**, as amended by PL 1985, c.
3 785, Pt. A, §98, is further amended by amending the 2nd paragraph
4 to read:

5 The Bureau of Employee Relations, through the Commissioner of
6 Administration Administrative and Financial Services, shall act
7 as directed by the Governor to:

8 **Sec. Y-124. 28-A MRSA §2, sub-§6**, as enacted by PL 1987, c.
9 45, Pt. A, §4, is amended to read:

10 **6. Bureau.** "Bureau" means the Bureau of Alcoholic
11 Beverages and Lottery Operations within the Department of Finance
12 Administrative and Financial Services.

13 **Sec. Y-125. 28-A MRSA §2, sub-§§9-A and 10-A**, as enacted by PL
14 1991, c. 376, §46, are amended to read:

15 **9-A. Commissioner.** "Commissioner" means the Commissioner
16 of Finance Administrative and Financial Services.

17 **10-A. Director.** "Director" means the Director of the
18 Bureau of Alcoholic Beverages and Lottery Operations.

19 **Sec. Y-126. 28-A MRSA §63, sub-§1**, as enacted by PL 1987, c.
20 45, Pt. A, §4, is repealed and the following enacted in its place:

21 **1. Bureau of Alcoholic Beverages and Lottery Operations:**
22 rules. The commission shall establish rules and procedures for
23 the administration of the state liquor laws by the bureau under
24 the supervision of the commissioner and the director.

25 **Sec. Y-127. 28-A MRSA §64, sub-§3**, as amended by PL 1991, c.
26 9, Pt. FF, is further amended to read:

27 **3. Authorized working capital.** The maximum permanent
28 working capital of the commission is established at \$2,000,000
29 and permanent advances up to this amount may be authorized by the
30 Governor upon recommendation of the commission with the approval
31 of the Commissioner of Finance Administrative and Financial
32 Services. The permanent working capital of the commission may be
33 supplemented by temporary loans from other state funds upon
34 recommendation of the commission and by approval of the
35 Commissioner of Finance Administrative and Financial Services and
36 the Governor.

37 **Sec. Y-128. 28-A MRSA §71**, as enacted by PL 1987, c. 45, Pt.
38 A, §4, is repealed.

39 **Sec. Y-129. 28-A MRSA §72-A, first ¶**, as enacted by PL 1991, c.
40 376, §49, is amended to read:

41 The director or the director's designee has the following
42 duties. The director or the director's designee shall:

43 **Sec. Y-130. 28-A MRSA §72-A, sub-§9**, as enacted by PL 1991, c.
44 376, §49, is amended to read:

45 **9. Investigate and recommend changes.** Carry on a
46 continuous study and investigation of the sale of alcoholic
47 beverages throughout the State and the operation and
48 administration of the state-operated retail stores and recommend
to the commission and the commissioner ~~of finance~~ any changes in
the laws or rules and methods of operation that are in the best
interest of the State.

Sec. Y-131. 28-A MRSA §403, sub-§1, as enacted by PL 1987, c.
45, Pt. A, §4, is amended to read:

1. Discount store. Notwithstanding the provisions of
section 1651, the commission, with the approval of the
Commissioner of Finance Administrative and Financial Services,
may reduce the price of liquor in 2 state liquor stores.

Sec. Y-132. 28-A MRSA §1651, sub-§2, ¶C, as enacted by PL
1987, c. 45, Pt. A, §4, is amended to read:

C. Notwithstanding the other provisions of this section,
with approval of the Commissioner of Finance Administrative
and Financial Services, the commission may reduce the price
of discontinued items of liquor. The reduced price must ~~may~~
not be less than the actual cost of the discontinued liquor
items and the commission may not discontinue an item for a
period of at least 6 months after that item has been listed
and on sale in state liquor stores.

Sec. Y-133. Appropriations. The following funds are
appropriated from the General Fund for the fiscal year ending
June 30, 1993 to carry out the purposes of Public Law 1991,
chapter 622, Part BB related to the creation of the Department of
Administrative and Financial Services. Appropriation and
position transfers between departments and programs are presented
below in accordance with the detailed reorganization plan
reviewed and approved by the Bureau of the Budget and submitted
to the Joint Standing Committee on Appropriations and Financial
Affairs.

1992-93

2 **ADMINISTRATION, DEPARTMENT OF**

4 **Office of the Commissioner - Administration**

6 Positions - Legislative Count (-5.0)
 8 Personal Services (\$243,133)
 All Other (51,445)
 10 **TOTAL** (294,578)

12 Provides for the net transfer of the
 14 following positions to the new Department of
 16 Administrative and Financial Services: one
 18 Commissioner position and one Senior
 20 Administrative Secretary to the Office of
 22 the Commissioner, Administrative and
 24 Financial Services; one Director of
 Management and Budget and one secretary
 position to the Division of Financial
 Services; and one Personnel Officer position
 to the Division of Personnel Services. All
 remaining positions stay within the existing
 program.

26 **Public Improvements -**
 28 **Planning - Construction - Administration**

30 Positions - Legislative Count (-14.0)
 32 Personal Services (664,105)
 All Other (34,620)
 34 **TOTAL** (698,725)

36 Provides for the transfer of a Chief
 38 Accountant position to the Division of
 Financial Services dedicated account within
 the new Department of Administrative and
 40 Financial Services. All remaining positions
 stay within the existing program.

42 **Buildings and Grounds Operations**

44 Positions - Legislative Count (-114.0)
 46 Personal Services (3,114,997)
 48 All Other (3,618,603)

TOTAL

(6,733,600)

2 **Capital Construction - Repairs -**
 4 **Improvements - Administration**

6 All Other (504,875)
 8 Capital Expenditures (1,355,000)
 10 **TOTAL** (1,859,875)

12 **Risk Management - Operations**

14 All Other (1,428,825)

16 **Employee Relations - Office of**

18 Positions - Legislative Count (-10.0)
 Personal Services (523,769)
 All Other (67,405)
 20 **TOTAL** (591,174)

22 **Administration - Human Resources**

24 Positions - Legislative Count (-33.0)
 26 Personal Services (1,308,840)
 All Other (217,587)
 28 **TOTAL** (1,526,427)

30 **Purchases - Bureau of**

32 Positions - Legislative Count (-10.0)
 34 Personal Services (294,579)
 All Other (32,849)
 36 **TOTAL** (327,428)

38 **State Police Headquarters**
 40 **Building Maintenance**

42 Personal Services (64,998)
 All Other (68,247)
 44 **TOTAL** (133,245)

46 **Public Improvements - Division of**
 48 **Safety and Environmental Services**

2	Positions - Legislative Count	(-1.0)
	Personal Services	(43,443)
4	All Other	(14,365)
6	TOTAL	(57,808)

8 **DEPARTMENT OF ADMINISTRATION**
 8 **TOTAL** (13,651,685)

12 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
 12 **DEPARTMENT OF**

14 **Office of the Commissioner -**
 16 **Administrative and Financial Services**

18	Positions - Legislative Count	(4.0)
	Personal Services	265,209
20	All Other	18,000
22	TOTAL	283,209

24 Provides for the transfer of one
 26 Commissioner position to be classified as a
 28 Deputy Commissioner and one Senior
 30 Administrative Secretary position from the
 32 Office of the Commissioner within the
 34 Department of Administration; and the
 36 transfer of one Commissioner position and
 38 one Administrative Assistant position from
 40 the Office of the Commissioner within the
 42 Department of Finance.

34 **Financial Services - Division of**

36	Positions - Legislative Count	(4.0)
	Personal Services	183,941
38	All Other	25,000
40	TOTAL	208,941

42 Provides for the transfer of one Director of
 44 Management and Budget position (classified
 46 as a Division Director) and one Secretary
 48 position from the Office of the Commissioner
 within the Department of Administration;
 one Accountant II position from the Division

2 of Administrative Services within the
 4 Department of Finance; and one Chief
 6 Accountant position from Public Improvements
 - Planning/Construction - Administration
 within the Department of Administration.

8 **Personnel Services - Division of**

8	Positions - Legislative Count	(9.0)
10	Personal Services	365,553
	All Other	25,577
12	Capital Expenditures	2,000
14	TOTAL	393,130

16 Provides for the transfer of the following
 18 positions from the Division of
 20 Administrative Services within the
 22 Department of Finance: one Director of
 24 Administrative Services position (classified
 26 as a Division Director), one Personnel
 28 Manager position, one Personnel Assistant
 30 position, one Payroll Supervisor position,
 32 one Accountant I position, one Chief
 34 Accountant position and one Clerk Typist II
 36 position. Also provides for the transfer of
 38 one Accountant I position from the
 40 Accident-Sickness-Health Insurance dedicated
 42 account and one Personnel Officer position
 44 from the Commissioner's Office within the
 46 Department of Administration.

34 **Public Improvements -**
 34 **Planning/Construction - Administration**

36	Positions - Legislative Count	(13.0)
	Personal Services	614,988
38	All Other	34,620
40	TOTAL	649,608

42 Provides for the transfer of one Chief
 44 Accountant position to the Division of
 46 Financial Services within the new Department
 of Administrative and Financial Services.
 All remaining positions stay within the
 existing program.

2	Buildings and Grounds Operations	
4	Positions - Legislative Count	(114.0)
	Personal Services	3,114,997
	All Other	3,618,603
6	TOTAL	<u>6,733,600</u>
8	Capital Construction - Repairs -	
10	Improvements - Administration	
12	All Other	504,875
	Capital Expenditures	1,355,000
14	TOTAL	<u>1,859,875</u>
16	Risk Management - Operations	
18	All Other	1,428,825
20	Employee Relations - Office of	
22	Positions - Legislative Count	(10.0)
24	Personal Services	523,769
	All Other	67,405
26	TOTAL	<u>591,174</u>
28	Administration - Human Resources	
30	Positions - Legislative Count	(33.0)
32	Personal Services	1,308,840
	All Other	217,587
34	TOTAL	<u>1,526,427</u>
36	Purchases - Division of	
38	Positions - Legislative Count	(10.0)
40	Personal Services	294,579
	All Other	32,849
42	TOTAL	<u>327,428</u>
44	State Police Headquarters	
46	Building Maintenance	
48	Personal Services	64,998

2	All Other	68,247
4	TOTAL	<u>133,245</u>
6	Public Improvements - Division of	
8	Safety and Environmental Services	
10	Positions - Legislative Count	(1.0)
	Personal Services	43,443
	All Other	14,365
12	TOTAL	<u>57,808</u>
14	Elderly Tax Deferral Program	
16	All Other	148,530
18	Maine Residents Property Tax Program	
20	All Other	16,258,218
22	Veterans Tax Reimbursement	
24	All Other	504,902
26	Salary Plan	
28	Personal Services	314,300
	All Other	(6,163)
30	TOTAL	<u>308,137</u>
32	Independent Audit - Finance	
34	All Other	73,529
36	Tree Growth Tax Reimbursement	
38	All Other	1,258,825
40	Budget - Bureau of the	
42	Positions - Legislative Count	(12.0)
44	Personal Services	632,118
	All Other	63,233
46	Capital Expenditures	4,735
48	TOTAL	<u>700,086</u>

2	Accounts and Control - Bureau of	
4	Positions - Legislative Count	(40.0)
4	Personal Services	1,488,386
6	All Other	319,646
6	Capital Expenditures	15,124
8		<hr/>
8	TOTAL	1,823,156

10	Accounts and Control - Bureau of -	
12	Systems Project	
14	All Other	3,048,532
14	Capital Expenditures	25,000
16		<hr/>
16	TOTAL	3,073,532

18	Elderly Householders' Tax Refund	
20	All Other	5,592,320

22	Taxation - Bureau of	
24	Positions - Legislative Count	(299.0)
26	Positions - Other Count	(22.5)
26	Personal Services	11,625,835
28	All Other	5,983,283
28	Capital Expenditures	419,125
30		<hr/>
30	TOTAL	18,028,243

32	Executive Branch Departments and	
34	Independent Agencies - Statewide	
36	Personal Services	(7,659,512)

38	Executive Branch Departments and	
38	Independent Agencies - Statewide	
40	All Other	(180,000)

42	Executive Branch Departments and	
44	Independent Agencies - Statewide	
46	All Other	(9,370,000)

48	Executive Branch Departments and	
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2	Independent Agencies - Statewide	
4	All Other	(250,000)
6	DEPARTMENT OF ADMINISTRATIVE	
6	AND FINANCIAL SERVICES	
8	TOTAL	<hr/>
8		44,503,236

10	FINANCE, DEPARTMENT OF	
12	Administrative Services - Finance	
14	Positions - Legislative Count	(-13.0)
14	Personal Services	(511,992)
16	All Other	(25,577)
16	Capital Expenditures	(2,000)
18		<hr/>
18	TOTAL	(539,569)

20	Provides for the transfer of one Chief	
22	Accountant position and one Accountant II	
22	position to the Financial Services -	
24	Division of General Fund account; one	
24	Auditor III position, one vacant Accountant	
26	II position, one Account Clerk II position	
26	and 2 Account Clerk I positions to the	
28	Financial Services - Division of dedicated	
28	account; and one Director of Administrative	
30	Services position, one Personnel Manager	
30	position, one Personnel Assistant position,	
32	one Payroll Supervisor position, one	
32	Accountant I position and one Clerk Typist	
34	II position to the Division of Personnel	
34	Services within the Department of	
36	Administrative and Financial Services.	

38	Administration - Finance	
40	Positions - Legislative Count	(-2.0)
40	Personal Services	(143,209)
42	All Other	(7,644)
44		<hr/>
44	TOTAL	(150,853)

46	Provides for the transfer of one	
46	Commissioner position and one Administrative	
48	Assistant position to the Office of the	

2	Commissioner within the Department of Administrative and Financial Services.	
4	Elderly Tax Deferral Program	
6	All Other	(148,530)
8	Maine Residents Property Tax Program	
10	All Other	(16,258,218)
12	Veterans Tax Reimbursement	
14	All Other	(504,902)
16	Salary Plan	
18	Personal Services	(314,300)
20	All Other	6,163
22	TOTAL	(308,137)
24	Independent Audit - Finance	
26	All Other	(73,529)
28	Tree Growth Tax Reimbursement	
30	All Other	(1,258,825)
32	Budget - Bureau of the	
34	Positions - Legislative Count	(-12.0)
36	Personal Services	(632,118)
38	All Other	(63,233)
40	Capital Expenditures	(4,735)
42	TOTAL	(700,086)
44	Accounts and Control - Bureau of	
46	Positions - Legislative Count	(-40.0)
48	Personal Services	(1,488,386)
	All Other	(319,646)
	Capital Expenditures	(15,124)
	TOTAL	(1,823,156)

2	Accounts and Control - Bureau of - Systems Project	
4	All Other	(3,048,532)
6	Capital Expenditures	(25,000)
8	TOTAL	(3,073,532)
10	Elderly Household's Tax Refund	
12	All Other	(5,592,320)
14	Taxation - Bureau of	
16	Positions - Legislative Count	(-307.0)
18	Positions - Other Count	(-22.5)
20	Personal Services	(11,625,835)
22	All Other	(5,983,283)
24	Capital Expenditures	(419,125)
26	TOTAL	(18,028,243)
28	Executive Branch Departments and Independent Agencies - Statewide	
30	Personal Services	7,659,512
32	Executive Branch Departments and Independent Agencies - Statewide	
34	All Other	180,000
36	Executive Branch Departments and Independent Agencies - Statewide	
38	All Other	9,370,000
40	Executive Branch Departments and Independent Agencies - Statewide	
42	All Other	250,000
44	DEPARTMENT OF FINANCE	
46	TOTAL	(31,000,388)
48	SECTION Y-133	
	TOTAL APPROPRIATIONS	(\$148,837)

Sec. Y-134. Allocation. The following funds are allocated from the Highway Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF

**State Police Headquarters
Building Maintenance**

Positions - Legislative Count	(-5.0)
Personal Services	(\$59,512)
All Other	(38,709)
TOTAL	(98,221)

Transportation Building Maintenance

Positions - Legislative Count	(-14.0)
Personal Services	(380,424)
All Other	(208,244)
TOTAL	(588,668)

**DEPARTMENT OF ADMINISTRATION
TOTAL**

(666,086)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Transportation Building Maintenance

Positions - Legislative Count	(14.0)
Personal Services	380,424
All Other	208,244
TOTAL	588,668

**State Police Headquarters Building
Maintenance**

Positions - Legislative Count	(5.0)
Personal Services	59,512
All Other	38,709
TOTAL	98,221

Claims Board

Positions - Legislative Count	(2.0)
Personal Services	103,127
All Other	50,254
TOTAL	153,381

Salary Plan

Personal Services	942,900
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**Executive Branch Departments and
Independent Agencies - Statewide**

Personal Services	(1,674,100)
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**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

109,070

FINANCE, DEPARTMENT OF

Claims Board

Positions - Legislative Count	(-2.0)
Personal Services	(103,127)
All Other	(50,254)
TOTAL	(153,381)

Salary Plan

Personal Services	(942,900)
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**Executive Branch Departments and
Independent Agencies - Statewide**

Personal Services	1,674,100
-------------------	-----------

2 DEPARTMENT OF FINANCE
TOTAL 577,819

4 SECTION Y-134
TOTAL ALLOCATIONS -50-

6 Sec. Y-135. Allocation. The following funds are allocated from
8 Other Special Revenue for the fiscal year ending June 30, 1993 to
10 carry out the purposes of Public Law 1991, chapter 622, Part BB
12 related to the creation of the Department of Administrative and
14 Financial Services. Allocation and position transfers between
16 departments and programs are presented below in accordance with
the detailed reorganization plan reviewed and approved by the
Bureau of the Budget and submitted to the Joint Standing
Committee on Appropriations and Financial Affairs.

16 1992-93

18 ADMINISTRATION, DEPARTMENT OF

20 Accident - Sickness - Health Insurance

22 Positions - Legislative Count (-12.0)
24 Personal Services (446,017)
All Other (196,525)
26 TOTAL (642,542)

28 Provides for the transfer of one Accountant
30 I position to Financial Services - Division
of dedicated account and the transfer of one
32 Accountant I position to Personnel Services
- Division of General Fund account within
34 the Department of Administrative and
Financial Services. All remaining positions
36 remain within the same program in the new
department.

38 Employee Health Services

40 Positions - Other Count (-7.0)
42 Personal Services (314,742)
All Other (185,917)
44 TOTAL (500,659)

46 Administration - Human Resources

48

2 Positions - Other Count (-2.0)
Personal Services (85,639)
4 All Other (154,830)
Capital Expenditures (3,000)

6 TOTAL (243,469)

8 Lewiston Office Complex -
Bureau of Public Improvements

10 Positions - Other Count (-1.0)
12 Personal Services (28,173)
All Other (123,276)
14 Capital Expenditures (408,000)

16 TOTAL (559,449)

18 Buildings and Grounds Operations

20 All Other (66,780)

22 Buildings and Grounds Operations

24 All Other (155)
Capital Expenditures (10,000)

26 TOTAL (10,155)

28 Buildings and Grounds Operations

30 All Other (435,162)

32 DEPARTMENT OF ADMINISTRATION
34 TOTAL (2,458,216)

36 ADMINISTRATIVE AND FINANCIAL SERVICES,
38 DEPARTMENT OF

40 Accident - Sickness - Health Insurance

42 Positions - Legislative Count (10.0)
Personal Services 381,167
44 All Other 196,525

46 TOTAL 577,692

48 Provides funds for the transfer of one

2 Accountant I position to the Financial
 4 Services - Division of dedicated account and
 6 the transfer of one Accountant I position to
 8 the Personnel Services - Division of General
 Fund account within the Department of
 Administrative and Financial Services. All
 remaining positions remain within the same
 program in the new department.

10 **Financial Services - Division of**

12	Positions - Legislative Count	(23.0)
	Personal Services	824,253
14	All Other	50,000
	Capital Expenditures	2,500
16		<hr/>
18	TOTAL	876,753

20 Provides for the transfer of the following
 22 22 positions to the Division of Financial
 24 Services; one Auditor III position, one Account
 26 Clerk II position and 2 Account Clerk I
 28 positions from the Division of
 30 Administrative Services within the
 32 Department of Finance; one Accountant II
 34 position, 2 Accountant I positions and one
 36 Account Clerk II position from the Bureau of
 38 Lottery within the Department of Finance;
 40 one Chief Accountant position, one
 42 Accountant III position, one Account Clerk
 44 II position, one Account Clerk I position
 46 and one Accountant I position from the
 48 Bureau of Data Processing within the
 Department of Administration; one Business
 Manager I position, one Accountant I
 position and 2 Account Clerk II positions
 from the Intergovernmental
 Telecommunications Fund within the
 Department of Administration; one Financial
 Analyst position from the Office of
 Informational Services within the Department
 of Administration; one Business Manager II
 position, one Accountant III position and
 one Accountant I position from the Bureau of
 Data Processing within the Department of
 Administration; and one Accountant I
 position from Accident - Sickness - Health

2 Insurance within the Department of
 Administration.

4 **Employee Health Services**

6	Positions - Other Count	(7.0)
	Personal Services	185,917
8	All Other	257,967
		<hr/>
10	TOTAL	443,884

12 **Administration - Human Resources**

14	Positions - Other Count	(2.0)
	Personal Services	85,639
16	All Other	154,830
	Capital Expenditures	3,000
		<hr/>
18	TOTAL	243,469

20 **Lewiston Office Complex - Bureau
 22 of Public Improvements**

24	Positions - Other Count	(1.0)
	Personal Services	28,173
26	All Other	123,276
	Capital Expenditures	408,000
		<hr/>
28	TOTAL	559,449

30 **Buildings and Grounds Operations**

32	All Other	66,780
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34 **Buildings and Grounds Operations**

36	All Other	155
	Capital Expenditures	10,000
		<hr/>
40	TOTAL	10,155

42 **Buildings and Grounds Operations**

44	Personal Services	435,162
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46 **Unorganized Territory Education and
 48 Services Fund - Finance**

2	All Other	4,700,000
4	County Tax Reimbursement	
6	All Other	683,000
8	Taxation - Bureau of	
10	Personal Services	2,835
12	All Other	2,683
14	TOTAL	<u>5,518</u>
16	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
18	TOTAL	<u>8,601,862</u>
20	FINANCE, DEPARTMENT OF	
22	Unorganized Territory Education and Services Fund - Finance	
24	All Other	(4,700,000)
26	County Tax Reimbursement	
28	All Other	(683,000)
30	Taxation - Bureau of	
32	Personal Services	(2,835)
34	Capital Expenditures	(2,683)
36	TOTAL	<u>(5,518)</u>
38	DEPARTMENT OF FINANCE	
40	TOTAL	<u>(5,388,518)</u>
42	SECTION Y-135	
44	TOTAL ALLOCATIONS	<u>755,128</u>

46 **Sec. Y-136. Allocation.** The following funds are allocated from the Postal, Printing and Supply Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are

2 presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

6		1992-93
8	ADMINISTRATION, DEPARTMENT OF	
10	Central Services - Purchases	
12	Positions - Other Count	(-78.0)
14	Personal Services	(2,428,528)
16	All Other	(1,285,064)
18	TOTAL	<u>(3,713,592)</u>
20	Provides for the transfer of one Chief Accountant position, one Accountant III position, one Account Clerk II position, one Account Clerk I position and one Accountant I position to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the same program within the new department.	
22		
24		
26		
28	DEPARTMENT OF ADMINISTRATION	
30	TOTAL	<u>(3,713,592)</u>
32	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
34	Central Services - Purchases	
36	Positions - Other Count	(73.0)
38	Personal Services	2,280,514
40	All Other	1,285,064
42	Provides for the transfer of one Chief Accountant position, one Accountant III position, one Account Clerk II position, one Account Clerk I position and one Accountant I position to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services.	
44		
46		

All remaining positions remain in the same program within the new department.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

3,565,578

SECTION Y-136
TOTAL ALLOCATIONS

(148,014)

Sec. Y-137. Allocation. In order to provide for expansion and upgrading of central telecommunications services provided by the Intergovernmental Telecommunications Fund the following amounts, or as much as may be necessary, are allocated from the revenue derived from operations of the fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF

Intergovernmental Telecommunications Fund

Positions - Legislative Count	(-38.0)
Personal Services	(1,537,671)
All Other	(7,507,787)
TOTAL	(9,045,458)

Provides for the elimination of one Business Manager I position and the transfer of one Accountant I position and 2 Account Clerk II positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

DEPARTMENT OF ADMINISTRATION
TOTAL

(9,045,458)

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Intergovernmental Telecommunications Fund

Positions - Legislative Count	(34.0)
Personal Services	1,405,738
All Other	7,507,787

TOTAL 8,913,525

Provides for the transfer of one Business Manager I position, one Accountant I position and 2 Account Clerk II positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL

8,913,525

SECTION Y-137
TOTAL ALLOCATIONS

(131,933)

Sec. Y-138. Allocation. The following funds are allocated from the Office of Information Services Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Information Services

Positions - Other Count	(-5.0)
Personal Services	(295,943)

2	All Other	(408,481)
4	TOTAL	<u>(704,424)</u>

6 Provides for the transfer of one Financial Analyst position to the Division of Financial Services within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

12 **Information Services**

14	Positions - Other Count	(4.0)
	Personal Services	246,539
16	All Other	408,481
18	TOTAL	<u>655,020</u>

20 Provides for the transfer of one Financial Analyst position to the Division of Financial Services within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

28 **DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

30	TOTAL	<u>(49,404)</u>
32	SECTION Y-138	
	TOTAL ALLOCATIONS	<u>(49,404)</u>

34 **Sec. Y-139. Allocation.** The following funds are allocated from the Risk Management Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

44 1992-93

46 **ADMINISTRATION, DEPARTMENT OF**

48 **Risk Management - Operations**

2	Positions - Other Count	(-5.0)
4	Personal Services	(253,687)
	All Other	(53,218)
6	TOTAL	<u>(306,905)</u>

8 **DEPARTMENT OF ADMINISTRATION**

10 **TOTAL** (306,905)

12 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

14 **Risk Management - Operations**

16	Positions - Other Count	(5.0)
18	Personal Services	253,687
	All Other	53,218
20	TOTAL	<u>306,905</u>

24 **DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

26 **TOTAL** 306,905

28 **SECTION Y-139**

30 **TOTAL ALLOCATIONS** -0-

32 **Sec. Y-140. Allocation.** The following funds are allocated from the Bureau of Data Processing Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

40 1992-93

44 **ADMINISTRATION, DEPARTMENT OF**

46 **Data Processing Services**

48	Positions - Other Count	(-157.0)
	Personal Services	(7,530,569)

2 All Other (9,681,929)
 4 TOTAL (17,212,498)

6 Provides for the transfer of one Business
 8 Manager II, one Accountant III, and one
 10 Accountant I position to Financial Services
 12 - Division of dedicated account within the
 Department of Administrative and Financial
 Services. All remaining positions shall
 remain in the existing program in the new
 department.

14 DEPARTMENT OF ADMINISTRATION
 16 TOTAL (17,212,498)

18 ADMINISTRATIVE AND FINANCIAL SERVICES,
 DEPARTMENT OF

20 Data Processing Services

22 Positions - Other Count (154.0)
 24 Personal Services 7,414,498
 26 All Other 9,681,929
 28 TOTAL 17,096,427

30 Provides for the transfer of one Business
 32 Manager II position, one Accountant III
 34 position and one Accountant I position to
 36 Financial Services - Division of dedicated
 account within the Department of
 Administrative and Financial Services. All
 remaining positions remain in the existing
 program in the new department.

38 DEPARTMENT OF ADMINISTRATIVE AND
 40 FINANCIAL SERVICES
 TOTAL 17,096,427

42 SECTION Y-140
 44 TOTAL ALLOCATIONS (116,071)

46 Sec. Y-141. Allocation. The following funds are allocated from
 48 the central motor pool fund for the fiscal year ending June 30,
 1993 to carry out the purposes of Public Law 1991, chapter 622,
 Part BB, related to the creation of the Department of

Administrative and Financial Services. Allocation and position
 transfers between departments and programs are presented below in
 accordance with the detailed reorganization plan reviewed and
 approved by the Bureau of the Budget and submitted to the Joint
 Standing Committee on Appropriations and Financial Affairs.

1992-93

8 ADMINISTRATION, DEPARTMENT OF

10 Central Motor Pool

12 Positions - Other Count (-8.0)
 14 Personal Services (228,266)
 16 All Other (5,288,750)
 18 TOTAL (5,517,016)

20 DEPARTMENT OF ADMINISTRATION
 22 TOTAL (5,517,016)

24 ADMINISTRATIVE AND FINANCIAL SERVICES,
 DEPARTMENT OF

26 Central Motor Pool

28 Positions - Other Count (8.0)
 30 Personal Services 228,266
 32 All Other 5,288,750
 34 TOTAL 5,517,016

36 DEPARTMENT OF ADMINISTRATIVE AND
 38 FINANCIAL SERVICES
 40 TOTAL 5,517,016

42 SECTION Y-141
 44 TOTAL ALLOCATIONS -0-

46 Sec. Y-142. Allocation. In order to provide for the necessary
 48 expenses of operation and administration of the Bureau of
 Alcoholic Beverages and the State Liquor Commission, the
 following amounts are allocated from the revenues derived from
 operations of the State Alcoholic Beverages Fund for the fiscal
 year ending June 30, 1993 to carry out the purposes of Public Law
 1991, chapter 622, Part BB, related to the creation of the
 Department of Administrative and Financial Services. Allocation

and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Alcoholic Beverages - General Operation

All Other 517,400

Alcoholic Beverages - General Operation

Positions - Legislative Count (178.0)
Positions - Other Count (10.0)
Personal Services 7,021,369
All Other 2,955,809

TOTAL 9,977,178

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

TOTAL 10,494,578

FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operation

All Other (517,400)

Alcoholic Beverages - General Operation

Positions - Legislative Count (-211.0)
Positions - Other Count (-10.0)
Personal Services (7,021,369)
All Other (2,955,809)

TOTAL (9,977,178)

**DEPARTMENT OF FINANCE
TOTAL**

(10,494,578)

SECTION Y-142

TOTAL ALLOCATIONS

-0-

Sec. Y-143. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Lottery Operations

Positions - Legislative Count (36.0)
Personal Services 1,311,748
All Other 973,861

TOTAL 2,285,609

Provides for the transfer of one Accountant II position, one Account Clerk II position and 2 Accountant I positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

TOTAL 2,285,609

FINANCE, DEPARTMENT OF

Lottery Operations

Positions - Legislative Count (-40.0)
Personal Services (1,451,338)

All Other (973,861)

TOTAL (2,425,199)

Provides for the transfer of one Accountant II, one Account Clerk II, and 2 Accountant I positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions shall remain in the existing program within the new department.

DEPARTMENT OF FINANCE TOTAL (2,425,199)

SECTION Y-143 TOTAL ALLOCATIONS (139,590)

Sec. Y-144. Allocation of funds. Allocations for general ledger accounts appearing in this Part that are not specifically allocated in another Act are included in this Part for informational purposes only.

PART Z

Sec. Z-1. 22 MRSA c. 107, sub-c. I, as amended, is repealed.

Sec. Z-2. Transfer of funds; Maine Health Care Finance Commission. The amount of \$360,000 is authorized to be transferred from the Maine Health Care Finance Commission Other Special Revenue account and must be transferred to General Fund undedicated revenue on or before June 30, 1992.

PART AA

Sec. AA-1. Maine Transportation Authority established; transfer. The Maine Transportation Authority is established, effective June 30, 1992. The Maine Transportation Authority shall reduce administrative costs and provide more cost-effective services currently provided by the Maine Turnpike Authority. The Department of Administrative and Financial Services shall report an implementing plan to the Second Regular Session of the 115th Legislature by March 1, 1992, together with proposed implementing legislation. The plan must achieve at least \$5,000,000 in savings in fiscal year 1992-93. The Department of Transportation shall transfer \$5,000,000 of operating surplus funds received from the Maine Turnpike Authority to the General Fund by June 30, 1993.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved, unless otherwise indicated.

FISCAL NOTE

Table with columns: 1991-92, 1992-93, TOTAL. Rows include GENERAL FUND APPROPRIATIONS, FEDERAL EXPENDITURE FUND, and OTHER SPECIAL REVENUE FUND.

2	PART A, SECTION A-4	(\$212,500)	(\$212,500)	(\$425,000)
	PART B, SECTION B-4	\$1,048,339	(\$30,502)	\$1,017,837
4	FEDERAL BLOCK GRANT, TOTAL	\$835,839	(\$243,002)	\$592,837
6	ALCOHOLIC BEVERAGES FUND			
10	PART A, SECTION A-5		(\$1,391,542)	(\$1,391,542)
12	ALCOHOLIC BEVERAGES FUND, TOTAL		(\$1,391,542)	(\$1,391,542)
14	LOTTERY FUND			
16	PART A, SECTION A-6		(\$80,422)	(\$80,422)
18	PART Y, SECTION Y-11		(\$139,590)	(\$139,590)
20	LOTTERY FUND, TOTAL		(\$220,012)	(\$220,012)
24	CENTRAL MOTOR POOL FUND			
26	PART B, SECTION B-5	\$1,220,556	\$5,517,016	\$6,737,572
28	CENTRAL MOTOR POOL FUND, TOTAL	\$1,220,556	\$5,517,016	\$6,737,572
32	POSTAL, PRINTING AND SUPPLY FUND			
34	PART Y, SECTION Y-4		(\$148,014)	(\$148,014)
36	POSTAL, PRINTING AND SUPPLY FUND, TOTAL		(\$148,014)	(\$148,014)
40	INTERGOVERNMENTAL TELECOMMUNICATIONS FUND			
42	PART Y, SECTION Y-5		(\$131,933)	(\$131,933)
44	INTERGOVERNMENTAL TELECOMMUNICATIONS FUND, TOTAL		(\$131,933)	(\$131,933)
48	OFFICE OF INFORMATION SERVICES FUND			

2	PART Y, SECTION Y-6		(\$49,404)	(\$49,404)
4	OFFICE OF INFORMATION SERVICES FUND, TOTAL		(\$49,404)	(\$49,404)
6	BUREAU OF DATA PROCESSING FUND			
10	PART Y, SECTION Y-8		(\$116,071)	(\$116,071)
12	BUREAU OF DATA PROCESSING FUND, TOTAL		(\$116,071)	(\$116,071)
14	GENERAL FUND UNDEDICATED REVENUE			
16	PART A			
18	SECTION A-1			
20	EDUCATION-UNORGANIZED TERRITORY	\$274,256	\$113,000	\$387,256
22	BUREAU OF TAXATION		\$3,600,000	\$3,600,000
24	BUREAU OF TAXATION	\$268,750	\$1,750,000	\$2,018,750
26	HUMAN SERVICES	\$38,040	\$114,120	\$152,160
28	SECRETARY OF STATE	\$25,300	\$51,144	\$76,444
30	MENTAL HEALTH AND MENTAL RETARDATION		(\$1,700,000)	(\$1,700,000)
32	SECTION A-4			
34	ALCOHOLIC BEVERAGES		\$712,783	\$712,783
36	LOTTERY		\$80,422	\$80,422
38	PART B			
40	SECTION B-1			
42	AUDIT-UNORGANIZED TERRITORY		(\$75,415)	(\$75,415)
44	PART J			
46	SECTION J-1	\$14,624	\$81,082	\$95,706
48	PART L			
50	SECTION L-1		\$65,000	\$65,000
	PART P			
	SECTION P-1		\$128,733	\$128,733
	SECTION P-2		\$215,000	\$215,000

2	PART Q			
4	SECTION Q-1	\$3,000,000	\$3,000,000	
4	SECTION Q-5	\$2,607,000	\$2,607,000	
6	PART T			
8	SECTION T-1	\$127,763	\$127,763	
10	PART U			
12	FILING FEE FOR			
	INFORMATION	\$22,500	\$22,500	
14	LIMITED PARTNERSHIPS	\$60,000	\$60,000	
	NONPROFIT CORPORATIONS	\$120,300	\$120,300	
16	SECTION U-41	\$6,000	\$6,000	
	SECTION U-42	\$46,763	\$46,763	
18	PART Z			
20	SECTION Z-1	\$360,000	\$360,000	
22	SECTION Z-2	\$1,700,000	\$1,700,000	
24	GENERAL FUND UNDEDICATED			
	REVENUE, TOTAL	\$980,970	\$12,826,195	\$13,807,165
26	LAPSED BALANCES			
28	PART A			
30	SECTION A-1			
32	ECONOMIC AND COMMUNITY			
	DEVELOPMENT	\$56,658	\$56,658	
34	PART W			
36	SECTION W-11	\$6,400,000	\$6,400,000	
38	PART X			
40	SECTION X-1	\$3,000,000	\$3,000,000	
42	PART AA			
44	Section AA-1	\$5,000,000	\$5,000,000	
46	LAPSED BALANCES,			
48	TOTAL	\$56,658	\$14,400,000	\$14,456,658

STATEMENT OF FACT

PART A

Section A-1 appropriates funds from the General Fund representing reduction proposals.

Section A-2 allocates funds from the Federal Expenditure Fund in support of the General Fund reduction proposals.

Section A-3 allocates funds from Other Special Revenue in support of the General Fund reduction proposals.

Section A-4 allocates funds from the Federal Block Grant Fund in support of the General Fund reduction proposals.

Section A-5 allocates funds from the Alcoholic Beverages Fund in support of the General Fund reduction proposals.

Section A-6 allocates funds from the Lottery Fund in support of the General Fund reduction proposals.

PART B

Section B-1 appropriates funds from the General Fund for new and expanded programs.

Section B-2 allocates funds from the Federal Expenditure Fund for new and expanded programs.

Section B-3 allocates funds from Other Special Revenue for new and expanded programs.

Section B-4 allocates funds from the Federal Block Grant Fund for new and expanded programs.

Section B-5 allocates funds from the Central Motor Pool Fund for new and expanded programs.

PART C

Part C appropriates and allocates funds for approved reclassifications and range changes.

PART D

Part D appropriates and allocates funds as an offset to the approved reclassifications and range changes in Part C.

PART E

2 Part E appropriates funds from the General Fund as
adjustments between fiscal year 1991-92 and fiscal year 1992-93
4 for the payroll cycle change authorized in Public Law 1991,
chapter 591, Part LLL.

6 PART F

8 Part F appropriates funds from the General Fund in fiscal
year 1992-93 for the purpose of distributing the savings in
10 workers' compensation costs among the executive branch
departments and independent agencies in accordance with Public
12 Law 1991, chapter 591, Part FFF, section F-1.

14 PART G

16 Part G appropriates funds from the General Fund in fiscal
year 1991-92 and fiscal year 1992-93 as reductions to reflect the
18 elimination of positions vacant on or before January 1, 1990 in
accordance with Public Law 1991, chapter 591, Part NN.

20 PART H

22 Part H appropriates funds from the General Fund in fiscal
year 1992-93 as reductions to reflect salary savings from the
24 delay in filling new positions authorized in Public Law 1991,
chapter 591 in accordance with Public Law 1991, chapter 591, Part
26 OO.

28 PART I

30 Part I appropriates and allocates funds for fiscal year
1991-92 and fiscal year 1992-93 representing adjustments to carry
32 out the provisions of Public Law 1991, chapter 591, Part Q
34 pertaining to the Medicaid Health Care Assessment Plan.

36 PART J

38 Part J removes negative appropriations and negative
allocations resulting from Public Law 1991, chapter 591.

40 PART K

42 Part K provides for the current services "school finance
44 act" actual education cost certification for fiscal year 1992-93
as required by the Maine Revised Statutes, Title 20-A.

46 Part K also modifies the school funds formula so that the
48 state share percentage of the "Total Allocation" for fiscal year
1992-93 automatically adjusts to the amount appropriated to the
50 original amount specified in the "Recommended Funding Level."

52 PART L

2 Part L transfers funds from the State Forest Nursery Fund to
the Department of Conservation to General Fund Undedicated
4 Revenue by June 30, 1993.

6 PART M

8 Part M corrects a position change in Public Law 1991,
chapter 622, Part A, section A-1.

10 PART N

12 Section N-1 creates the Economic Opportunity Fund under the
14 Department of Economic and Community Development.

16 Section N-2 corrects a position elimination in Public Law
1991, chapter 591, Part A, section A-1.

18 Section N-3 provides for the capitalization of the Economic
20 Opportunity Fund.

22 PART O

24 Section O-1 temporarily suspends from July 1, 1992 to June
30, 1993 all statutory responsibilities for the State Register of
26 Critical Areas.

28 Section O-2 establishes the Standard Oil and Coline Gas Fund.

30 PART P

32 Section P-1 returns surplus funds from the Finance Authority
of Maine as General Fund Undedicated Revenue no later than June
34 30, 1993.

36 Section P-2 provides that the Finance Authority of Maine
will receive funds from the State in amounts equal to 1/12 of the
38 authority's state allotment each fiscal year.

40 PART Q

42 Part Q moves the due date for estimated sales tax liability
from the 21st to the 24th of each month and increases the
44 required liability deposit requirement from 66% to 80% effective
for estimated payments due after July 1, 1992.

46 Part Q increases the threshold for reimbursement under the
48 Maine Residents Property Tax Program from 4.5% to 5.0% of
household income effective with claims filed on or after August
50 1, 1992.

2 Part Q eliminates \$237,000 of the receipts from the tax
4 imposed under the Maine Revised Statutes, Title 36, Part 3 that
is transferred on the first day of each month to the Local
Government Fund beginning August 1, 1992.

6 Part Q repeals Public Law 1991, chapter 591, Part HH,
8 section HH-2.

10 Part Q corrects a position change in Public Law 1991,
chapter 622, Part K, section K-11.

12 PART R

14 Part R expands estate recovery from certain Medicaid
16 recipients.

18 Part R changes the principles of reimbursement for nursing
homes.

20 Part R eliminates the voluntary assistance agreement in the
22 general assistance program and makes the agreement mandatory.

24 Part R allows for the elimination of the Aid to Families
with Dependent Children "GAP".

26 Part R establishes standards that parallel the Federal
28 requirements for rebates on the purchase of manufacturer's
pharmaceutical drugs in the Medicaid program.

30 Part R limits the payment level to Aid to Families with
32 Dependent Children recipients moving from another state to the
amount received in that state or the applicable Maine payment
level, whichever is lower.

34 Part R repeals the extension of state-funded medical
36 services to former Aid to Families with Dependent Children
38 recipients who lost Medicaid due to the reductions in the
Standard of Need.

40 PART S

42 Section S-1 removes the requirement for the transfer no
44 later than June 30, 1993 of \$519,000 of available General Fund
appropriations to the Department of Inland Fisheries and Wildlife.

46 Section S-2 requires the return of funds to the Department
of Inland Fisheries and Wildlife from available General Fund
48 appropriations in fiscal year 1993-94 in the event that revenues,
as specified in the Maine Revised Statutes, Title 12, section
50 7910, subsection 9, exceed appropriations for the department in
fiscal year 1992-93.

2 Section S-3 removes the repeal of the Whitewater Safety
4 Committee.

6 PART T

8 Part T transfers funds from the Safety Education and
Training Fund in the Department of Labor to General Fund
Undedicated Revenue by June 30, 1993.

10 PART U

12 Part U eliminates write-in candidates in primary elections,
eliminates primary elections in uncontested primary elections and
14 provides for the nomination of candidates by a political
committee if no candidate is nominated in a primary.

16 Part U gives the Secretary of State the same powers for
18 administering the statutes regarding secured transactions under
the Uniform Commercial Code that the Secretary of State has for
20 administering the statutes regarding business and nonprofit
corporations, marks and limited partnerships. Part U allows a
22 registered agent of a nonprofit corporation to properly record a
change of the name of the agent with the Office of the Secretary
24 of State. Part U clarifies the law that allows a nonprofit
corporation to act as an incorporator for a business corporation
26 and authorizes the Secretary of State to change a fee for
preclearance of documents that must be filed.

28 Part U allows the Secretary of State to provide public
30 access to the Department of the Secretary of State's data base
and permits the Secretary of State to adopt rules to establish
32 fees to distribute publications providing information on
nonprofit corporations.

34 Part U requires that limited partnerships file annual
36 reports with the Secretary of State and establishes an annual fee
of \$60 per filing comparable to for-profit corporate filings.

38 Part U establishes a \$5 fee for written responses to
40 information requests for corporations and limited partnerships.

42 Part U transfers funds from the Administration - Archives
44 program in the Department of the Secretary of State to General
Fund Undedicated Revenue by June 30, 1993.

46 Part U authorizes the Department of the Secretary of State
to bill the Highway Fund in fiscal year 1992-93 for the costs
48 associated with the adjustment of the motor vehicle computer
system in an amount not to exceed \$46,763. These funds must be
50 credited as General Fund Undedicated Revenue.

52 PART V

2 Part V suspends the award of merit increases between April
1, 1992 and June 30, 1993 that are due employees of the State,
4 the Legislature, the Judicial Department, independent agencies,
the University of Maine System, the Maine Technical College
6 System and the Maine Maritime Academy.

8 PART W

10 Part W increases the employee contribution to the Maine
State Retirement System by 1%.

12 Part W provides that the employee contributions in excess of
14 the actuarially determined requirement of the Maine State
Retirement System must lapse to the General Fund by June 30, 1993.

16 Part W provides that future calculations by the Maine State
18 Retirement System of the employee contribution percentage reflect
the increased employee contribution of 1%.

20 PART X

22 Part X provides for reduced payments in fiscal year 1992-93
24 to the Maine State Retirement System to reflect the surplus in
the State Retiree Health Insurance Fund and the State Retired
26 Teachers' Health Fund. The amount of the reduced payments must
lapse to the General Fund by June 30, 1993.

28 PART Y

30 Part Y consolidates the Department of Finance and the
32 Department of Administration into a new Department of
Administrative and Financial Services.

34 PART Z

36 Part Z transfers funds from the Maine Health Care Finance
38 Commission Other Special Revenue account to General Fund
Undedicated Revenue on or before June 30, 1992.

40 Part Z repeals a portion of the laws that authorizes the
42 Maine Health Care Finance Commission.

44 PART AA

46 Part AA establishes the Maine Transportation Authority. The
Maine Transportation Authority is authorized to reduce the costs
48 currently provided by the Maine Turnpike Authority. Implementing
legislation must be submitted to the Legislature by March 1,
50 1992. The Department of Transportation must transfer \$5,000,000
of the operating surplus funds from the Maine Turnpike Authority
52 to the General Fund no later than June 30, 1993.