

MAINE STATE LEGISLATURE

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L.D. 2185
(Filing No. H-1192)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
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ADMINISTRATION, DEPARTMENT OF

Buildings and Grounds Operations

Positions-Legislative Count		(-3.0)
Personal Services		(\$85,393)

Provides for the deappropriation of funds through the transfer of one Auto Mechanic Foreman position, one Auto Mechanic I position and one Storekeeper I position to the

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Central Motor Pool Fund as a continuation of reductions from fiscal year 1991-92.

Information Services

Positions-Legislative Count	(-7.0)
Personal Services	(394,533)
All Other	(32,657)
TOTAL	(427,190)

Provides for the deappropriation of funds through the transfer of the following positions to the Office of Information Services Internal Service Fund: one Administrative Secretary position, one Assistant Deputy Commissioner position, one Deputy Commissioner for Information Services position and 4 Systems Analyst positions as a continuation of reductions from fiscal year 1991-92.

Public Improvements - Planning - Construction - Administration

Positions-Legislative Count	(-3.0)
Personal Services	(152,207)

Provides for the deappropriation of funds through the elimination of one Director of Division of Facility Services position and 2 Engineering Technician IV positions as a continuation of reductions in fiscal year 1991-92.

Public Improvements - Division of Safety and Environmental Services

Positions-Legislative Count	(-4.0)
Personal Services	(140,663)

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2	Provides for the deappropriation of funds through the elimination of one Planning and Research Associate II position, 2 Engineering Technician IV positions and one Clerk Typist III position as a continuation of reductions in fiscal year 1991-92.	
10	Purchases - Bureau of	
12	Positions-Legislative Count	(-2.0)
14	Personal Services	(97,044)
16	Provides for the deappropriation of funds through the elimination of one State Purchasing Agent position and one Buyer II position as a continuation of reductions from fiscal year 1991-92.	
22	Risk Management - Operations	
24	All Other	(930,000)
26	Provides for the deappropriation of funds resulting from the forgiveness of the estimated General Fund portion of the loan repayment and corresponding interest costs.	
32	DEPARTMENT OF ADMINISTRATION	
34	TOTAL	<u>(1,832,497)</u>
36	ADVOCACY SERVICES, MAINE	
38	Maine Advocacy Services	
40	All Other	(74,872)
42	Provides for the deappropriation of funds through the reduction in funding for the Information and Support Program.	
46		

2	MAINE ADVOCACY SERVICES	
2	TOTAL	<u>(74,872)</u>
4	AGING, MAINE COMMITTEE ON	
6	Aging - Maine Committee on	
8	Positions-Legislative Count	(-4.5)
10	Personal Services	(190,069)
10	All Other	(14,060)
12	Provides for the deappropriation of funds through the elimination of the Maine Committee on Aging, including one Executive Director position, one Planning and Research Associate II position, one Clerk Typist II position, one Clerk Typist IV position, one 1/2-time Advocate position and support costs, while retaining some funds to cover the costs associated with the closing of the agency.	
24	MAINE COMMITTEE ON AGING	
26	TOTAL	<u>(204,129)</u>
28	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
30	Administration - Agriculture	
32	All Other	(13,000)
34	Provides for the deappropriation of funds through the delay in computer pool upgrades as a continuation of reductions from fiscal year 1991-92.	
40	Administration - Agriculture	
42	Positions-Legislative Count	(-1.0)
44	Personal Services	(41,200)
44	All Other	(25,000)
46	TOTAL	<u>(66,200)</u>
48	Provides for the deappropriation of funds from the elimination of one Assistant to the Commissioner for	
50		

2	Public Information position and reducing department publications as a continuation of reductions from fiscal year 1991-92.	
6	Administration - Agriculture	
8	All Other	(23,413)
10	Provides for the deappropriation of funds through the delay in computer pool upgrades and a reduction in out-of-state travel as a continuation of reductions from fiscal year 1991-92.	
16	Agricultural Production	
18	Positions-Legislative Count	(-1.5)
20	Personal Services	(71,000)
22	Provides for the deappropriation of funds through the elimination of one Veterinarian position and the transfer of 1/2 of a Lab Technician III position to the Agricultural Production dedicated account as a continuation of reductions from fiscal year 1991-92.	
30	Agricultural Production	
32	All Other	(13,353)
34	Capital Expenditures	(45,077)
36	TOTAL	<u>(58,430)</u>
38	Provides for the deappropriation of funds through a reduction in general operating expenses and postponing vehicle replacements as a continuation of reductions from fiscal year 1991-92.	
44	Agricultural and Rural Resource Development	
46	Positions-Legislative Count	(-0.5)
48	Personal Services	(19,000)
50	All Other	(6,000)
	TOTAL	<u>(25,000)</u>

2	Provides for the deappropriation of funds through the elimination of one part-time Agriculture Internship and Training Coordinator position and associated operating expenses as a continuation of reductions from fiscal year 1991-92.	
10	Agricultural and Rural Resource Development	
12	All Other	(953)
16	Provides for the deappropriation of funds through a reduction in contractual and general operating expenses as a continuation of reductions from fiscal year 1991-92.	
22	Public Services - Agriculture	
24	Positions-Legislative Count	(-1.0)
26	Personal Services	(27,000)
28	All Other	(50,000)
30	TOTAL	<u>(77,000)</u>
32	Provides for the deappropriation of funds through the elimination of one Clerk Typist II position and a reduction in food testing activities as a continuation of reductions from fiscal year 1991-92.	
36	Public Services - Agriculture	
38	Positions-Legislative Count	(-1.0)
40	Personal Services	(35,000)
42	Provides for the deappropriation of funds from the elimination of one Consumer Food Inspector position, which reduces consumer foods inspection activities as a continuation of reductions from fiscal year 1991-92.	
44	Public Services - Agriculture	
46	Positions-Legislative Count	(-1.0)
48	Personal Services	(35,000)
50	TOTAL	<u>(71,000)</u>

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2	All Other	(23,277)
	Capital Expenditures	(35,323)
4	TOTAL	<u>(58,600)</u>
6	Provides for the deappropriation of funds through a reduction in food testing and inspection activities and postponing vehicle replacements as a continuation of reductions in fiscal year 1991-92.	
12	Harness Racing Commission	
14	All Other	(65,000)
16	Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid samples tested as a continuation of reductions from fiscal year 1991-92.	
22	Harness Racing Commission	
24	All Other	(35,000)
26	Provides for the deappropriation of funds through the reduction of contractual expenses for track judges as a continuation of reductions from fiscal year 1991-92.	
34	Marketing Services - Agriculture	
36	Positions-Legislative Count	(-1.0)
	Personal Services	(15,000)
38	Provides for the deappropriation of funds from the elimination of a part-time Clerk Typist II position that supports the shipping point inspection and branding laws programs as a continuation of reductions from fiscal year 1991-92.	
46	Marketing Services - Agriculture	
48	Positions-Legislative Count	(-2.0)
50	Personal Services	(67,000)

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2	Provides for the deappropriation of funds through the elimination of one Egg-Poultry Processing Inspector position and one Master Carpenter position.	
8	Marketing Services - Agriculture	
10	All Other	(45,854)
	Capital Expenditures	(21,038)
12	TOTAL	<u>(66,892)</u>
14	Provides for the deappropriation of funds through the elimination of the Quality Trademark Program and postponing vehicle replacements as a continuation of reductions from fiscal year 1991-92.	
22	Potato Quality Control	
24	All Other	(39,216)
26	Provides for the deappropriation of funds through a reduction in grants to public organizations as a continuation of reductions from fiscal year 1991-92.	
32	Soil and Water Conservation Commission	
34	All Other	(2,714)
36	Provides for the deappropriation of funds through a reduction in general operating expenses as a continuation of reductions from fiscal year 1991-92.	
42	Harness Racing Commission	
44	Positions - Legislative Count	(-1.0)
46	Personal Services	(61,400)
48	Provides for the deappropriation of funds related to the elimination of	

COMMITTEE AMENDMENT

the Executive Director position and
the downgrading of the Chair position
from salary range 90 to salary range 28.

DEPARTMENT OF AGRICULTURE, FOOD AND
RURAL RESOURCES

TOTAL (780,818)

ANIMAL WELFARE BOARD

Animal Welfare

Positions-Legislative Count (-4.0)
Personal Services (175,696)
All Other 100,000
TOTAL (75,696)

Provides for the deappropriation of
funds through the elimination of
all authorized positions and provides
funds for contractual services to
privatize the Animal Welfare Board
as a continuation of reductions
from fiscal year 1991-92.

ANIMAL WELFARE BOARD

TOTAL (75,696)

ARTS COMMISSION, MAINE

Arts - Sponsored Program

All Other (55,845)

Provides for the deappropriation of
funds through reductions in travel,
general operating expenses,
exhibitions and technical
assistance to encourage cultural
organization financial stability
as a continuation of reductions
from fiscal year 1991-92.

Arts - Sponsored Program

All Other (30,427)

Provides for the deappropriation of
funds through reductions in grant

programs providing support to
public schools and cultural
organizations presenting programs,
performances and exhibitions by
Maine artists.

MAINE ARTS COMMISSION

TOTAL (86,272)

ATLANTIC STATES MARINE FISHERIES
COMMISSION

Atlantic States Marine Fisheries
Commission

All Other (2,685)

Provides for the deappropriation of
funds through the reduction of the
commissioners' travel expenses as a
continuation of reductions from
fiscal year 1991-92.

ATLANTIC STATES MARINE FISHERIES
COMMISSION

TOTAL (2,685)

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General

Positions-Legislative Count (-10.0)
Personal Services (457,730)

Provides for the deappropriation of
funds through the elimination of 7
Attorney positions, 2 Senior Legal
Secretary positions and one
Investigator position as a
continuation of reductions from
fiscal year 1991-92.

Administration - Attorney General

Positions-Legislative Count (-2.0)
Personal Services (53,034)

Provides for the deappropriation of
funds through the elimination of
one Legal Secretary position and
one Research Assistant position.

2	District Attorneys' Salaries	
4	Personal Services	(94,514)
6	Provides for the deappropriation of funds from up to 12 unpaid furlough days or layoffs of up to 3 to 5 Assistant District Attorney positions and no cost of living, merit, or step increases for fiscal year 1992-93 as a continuation of reductions from fiscal year 1991-92.	
14	Human Services Division	
16	Positions-Legislative Count	(-2.0)
18	Personal Services	(91,965)
20	All Other	(6,000)
22	TOTAL	(97,965)
24	Provides for the deappropriation of funds through the transfer of 2 Assistant Attorney General positions and expenses to Federal Block Grant funds.	
28	DEPARTMENT OF THE ATTORNEY GENERAL	
30	TOTAL	(703,243)
32	AUDIT, DEPARTMENT OF	
34	Audit - Departmental Bureau	
36	Positions-Legislative Count	(-3.0)
38	Personal Services	(119,532)
40	All Other	(48,000)
42	TOTAL	(167,532)
44	Provides for the deappropriation of funds through the elimination of one vacant Auditor III position and 2 vacant Auditor I positions and All Other savings from reductions in rent expense as a continuation of reductions from fiscal year 1991-92.	

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2	Audit - Departmental Bureau	
4	Personal Services	(13,998)
6	Provides for the deappropriation of funds through salary savings.	
8	DEPARTMENT OF AUDIT	
10	TOTAL	(181,530)
12	CONSERVATION, DEPARTMENT OF	
14	Administration - Forestry	
16	All Other	(4,000)
18	Provides for the deappropriation of funds for administrative expenses and publication costs as a continuation of reductions for fiscal year 1991-92.	
22	Administrative Services - Conservation	
24	Positions-Legislative Count	(-1.5)
26	Personal Services	(34,801)
28	Capital Expenditures	(2,000)
30	TOTAL	(36,801)
32	Provides for the deappropriation of funds through the transfer of 1/2 Account Clerk II position to the administrative services conservation program dedicated revenue account, the elimination of one Accountant I position and the elimination of capital purchases. Part of the savings from moving 1/2 of the Account Clerk II position to the dedicated revenue account will be used to fund the reclassifications for this account.	
34	Capital Construction - Repairs -	
36	Improvements - Conservation	
38	All Other	(6,214)

2 Provides for the deappropriations
4 of funds for minor repairs and
6 capital improvements at state parks
8 and historic sites.

Forest Fire Control - Division of

8	Positions-Legislative Count	(-5.0)
10	Personal Services	(240,046)
	All Other	150,614

12	TOTAL	<u>(89,432)</u>
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14 Provides for the deappropriation of
16 funds through the elimination of
18 one Forest Ranger III position, 3
20 Forest Ranger IV positions and one
22 Auto Mechanic Foreman position and
24 the appropriation of operating
funds for fire suppression.

Forest Management, Utilization and
Marketing

26	Positions-Legislative Count	(-4.0)
28	Personal Services	(96,336)
	All Other	(11,702)

30	TOTAL	<u>(108,038)</u>
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32 Provides for the deappropriation of
34 funds through the transfer of one
36 vacant Forester I position to the
38 Forest Management, Utilization and
40 Marketing program federal funds and
the elimination of 3 vacant Clerk
Typist II positions and related
operating costs as a continuation
of reductions from fiscal year 1991-92.

Forest Management, Utilization and
Marketing

44	Positions-Legislative Count	(-1.0)
46	Personal Services	(34,694)
	All Other	(2,925)

48	TOTAL	<u>(37,619)</u>
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2 Provides for the deappropriation of
4 funds through the elimination of
6 one Forester I position and reduced
8 operating costs to assist small land
owners.

Geographic-Based Information Services

8	All Other	(8,758)
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12 Provides for the deappropriation of
14 funds for software and hardware
maintenance for the Geographic-Based
Information Systems.

Geological Survey

16	All Other	(68,441)
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20 Provides for the deappropriation of
22 funds through reductions in the
24 surface water and groundwater
observation network, stream gauging
network and mapping programs.

Insect and Disease Management

26	All Other	(6,644)
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30 Provides for the deappropriation of
32 funds for general operating
34 expenses, professional services and
supplies as a continuation of
reductions for fiscal year 1991-92.

Land Use Regulation Commission

36	Positions-Legislative Count	(-2.0)
38	Personal Services	(67,880)

40 Provides for the deappropriation of
42 funds through the elimination of
44 2 Environmental Specialist II
46 positions as a continuation of
reductions from fiscal year 1991-92.

Land Use Regulation Commission

48	All Other	(1,452)
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2	Capital Expenditures	(3,010)
4	TOTAL	<u>(4,462)</u>
6	Provides for the deappropriation of funds for general operating expenses and the elimination of capital purchases.	
10	Maine Conservation Corps	
12	All Other	(14,255)
14	Provides for the deappropriation of funds for 15 Conservation Corps members and 3 spring projects.	
18	Maine Rivers Protection Fund Program	
20	Positions-Legislative Count	(-0.5)
22	Personal Services	(23,874)
24	Provides for the deappropriation of funds through the transfer of 1/2 of a split-funded Recreational Planner position to the Boating Facilities Program, Other Special Revenue Fund as a continuation of reductions from fiscal year 1991-92.	
30	Policy Planning and Information	
32	Positions-Legislative Count	(-1.0)
34	Personal Services	(36,750)
36	All Other	(5,000)
38	TOTAL	<u>(41,750)</u>
40	Provides for the deappropriation of funds through the transfer of one Natural Science Educator position and related operating costs to the Federal Expenditure Fund.	
44	Engineering and Realty	
46	Positions-Legislative Count	(-0.5)
48	Personal Services	(22,085)
50	All Other	3,777
	TOTAL	<u>(18,308)</u>

2	Provides for the deappropriation of funds through the elimination of 1/2 of a Civil Engineer III position as a continuation of reductions from fiscal year 1991-92.	
8	DEPARTMENT OF CONSERVATION	
10	TOTAL	<u>(536,476)</u>
10	CORRECTIONS, DEPARTMENT OF	
12	Administration - Corrections	
14	Positions-Legislative Count	(-1.0)
16	Personal Services	(42,964)
18	All Other	(34,065)
20	TOTAL	<u>(77,029)</u>
22	Provides for the deappropriation of funds from the elimination of one Clerk Steno II position, leaving a Psychologist position vacant for 7 months and the reduction of operating expenses.	
28	Charleston Correctional Facility	
30	Personal Services	(25,251)
32	Provides for the deappropriation of funds from leaving 2 Vocational Training Instructor positions vacant for 4 months.	
34	Correctional Program Improvement	
36	All Other	(238,000)
38	Provides for the deappropriation of funds from boarding inmates at county jails.	
40	Correctional Services	
42	All Other	(136,326)

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Provides for the deappropriation of funds from the reduction of institutional and community services. It is the intent of the Legislature that the Department of Corrections distribute the funds remaining in this program for fiscal year 1992-93 in a way that replicates, to the extent possible, funding received by community service providers in fiscal year 1991-92.

Correctional Center

Personal Services (295,120)

Provides for the deappropriation of funds from leaving the following 10 positions vacant for 10 months: one Accountant I position, one Psychologist position, one Clerk Typist position, 2 Correctional Officer II positions, one Training Officer position, 2 Vocational Trades Instructor positions, one Personnel Specialist position and one Teacher position.

Downeast Correctional Facility

Positions-Legislative Count (-1.0)
Personal Services (33,660)

Provides for the deappropriation of funds from the elimination of one Plant Maintenance Engineer position.

Food - State Prison

All Other (100,000)

Provides for the deappropriation of funds from food.

Fuel - Corrections

All Other (50,000)

Provides for the deappropriation of funds from fuel.

Justice - Planning, Projects and Statistics

Positions-Legislative Count (-1.0)
Personal Services (34,787)
All Other (4,305)

TOTAL (39,092)

Provides for the deappropriation of funds from the reduction in hours of one Correctional Plans Coordinator position and rent expenses.

Probation and Parole

Positions-Legislative Count (-2.0)
Personal Services (72,000)

Provides for the deappropriation of funds from the elimination of 2 Probation and Parole Officer positions.

State Prison

Personal Services (190,350)
All Other (12,000)
Capital Expenditures (29,000)

TOTAL (231,350)

Provides for the deappropriation of funds from leaving the following 6 positions vacant for 12 months: one Clerk Typist II position, one Correctional Trades Instructor position, one Caseworker position, one Psychologist position, one Auto Mechanic II position and one Accountant II position.

Unemployment Compensation - Corrections

Personal Services 22,204

Provides for the appropriation of funds for unemployment compensation payments.

Warren Correctional Facility

2	Personal Services	(102,066)
4		
6	Provides for the deappropriation of funds from the delay in filling the following 6 positions: 2 Nurse positions for 6 months, one Teacher position for 3 months, one Clerk Typist II position for 3 months, one Caseworker position for 2 months and one Unit Manager position for 10 months.	
8		
10		
12		
14	Youth Center - Maine	
16	Personal Services	(250,970)
18	All Other	(49,030)
20		
22	TOTAL	(300,000)
24		
26	Provides for the deappropriation of funds from leaving the following 9 positions vacant for 9 months: one Vocational Trades Instructor position, one Guidance Counselor position, one Chief of Volunteer Services position, one Director of Cottage programs position, 2 Teacher positions, one Nurse position, one Manual Training Teacher position and one Psychologist position.	
28		
30		
32		
34	DEPARTMENT OF CORRECTIONS	
36	TOTAL	(1,677,690)
38		
40	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
42	Administration - Maine Emergency Management Agency	
44		
46	Positions-Legislative Count	(-1.0)
48	Personal Services	(16,300)
50		
	Provides for the deappropriation of funds through the elimination of one Communications Technician position, funded 50% General Fund and 50% federal funds, as a continuation of reductions from fiscal year 1991-92.	

2	Dam Safety Program	
4	All Other	(15,796)
6		
8	Provides for the deappropriation of funds through the reduction of operating expenses used to support emergency dam inspection as a continuation of reductions from fiscal year 1991-92.	
10		
12		
14	Military Training and Operations	
16	Positions-Legislative Count	(-15.0)
18	Personal Services	(364,378)
20	All Other	(53,000)
22		
24	TOTAL	(417,378)
26		
28	Provides for the deappropriation of funds through the elimination of one Clerk Typist II position, one Oilburner Mechanic Foreman position, 13 Building Custodian positions and the reduction in professional services, travel and office supplies as a continuation of reductions from fiscal year 1991-92.	
30		
32	Veterans' Services	
34	Positions-Legislative Count	(-3.0)
36	Personal Services	(65,500)
38	All Other	(8,000)
40		
42	TOTAL	(73,500)
44		
46	Provides for the deappropriation of funds through the elimination of 2 Clerk Stenographer positions and one Veterans' Counselor position at Togus, leaving vacant one Clerk Typist III position and a reduction in travel expenses as a continuation of reductions from fiscal year 1991-92.	
48		

2 **Commission on Vietnam and Atomic Veterans**

4 Positions-Legislative Count (-1.0)
 5 Personal Services (26,997)
 6 All Other (20,539)
 8 **TOTAL** (47,536)

10 Provides for the deappropriation of funds through the elimination of one Clerk Stenographer II position and funds for commission expenses.
 12 The Veterans' Counselor position will assume responsibility for both
 14 Vietnam and atomic veterans and other veterans as a continuation
 16 of reductions from fiscal year 1991-92.
 18

20 **Veterans' Services**

22 Positions - Legislative Count (-1.0)
 24 Personal Services (60,757)

26 Provides for the deappropriation of funds from the elimination
 28 of the Director of Veterans' Services position as a continuation
 30 of reductions from fiscal year 1991-92.

32 **DEPARTMENT OF DEFENSE AND VETERANS' SERVICES**

34 **TOTAL** (631,267)

36 **DEVELOPMENT FOUNDATION, MAINE**

38 **Development Foundation**

40 All Other (25,142)

42 Provides for the deappropriation of funds through the elimination one
 44 1/2 nonstate support staff position and reductions in grants
 46 to public and private organizations as a continuation of reductions
 48 from fiscal year 1991-92.

50 **MAINE DEVELOPMENT FOUNDATION**

TOTAL (25,142)

2 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

4 **Comprehensive Land Use Planning**

6 Positions-Legislative Count (-16.0)
 8 Personal Services (621,181)
 9 All Other (1,554,910)
 10 **TOTAL** (2,176,091)

12 Provides for the deappropriation of funds through the elimination of 6
 14 Planner II positions, 4 Senior Planner positions, one Development
 16 Program Manager position, one Deputy Commissioner of
 18 Comprehensive Planning position, one Planning and Research Associate
 20 I position, one Clerk Typist III position and the transfer of one
 22 1/2-time Planner II position and one 1/2-time Planning and Research
 24 Associate II position to Other Special Revenue, the transfer of
 26 one Chief Planner - Public Lands position to the Federal account, and the
 28 reductions in general operating expenses and grants to cities and
 30 towns, as a continuation of reductions from fiscal year 1991-92.
 32

34 **DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

36 **TOTAL** (2,176,091)

38 **EDUCATION, STATE BOARD OF**

40 **State Board of Education**

42 Personal Services (3,408)
 43 All Other (8,000)

44 Provides for the deappropriation of funds through the reduction of per
 46 diem reimbursement and publication costs for information regarding
 48 parent and community volunteer programs and research costs on

2	effective programs as a continuation of reductions from fiscal year 1991-92.	
4		
6	STATE BOARD OF EDUCATION	
	TOTAL	<u>(11,408)</u>
8	EDUCATION, DEPARTMENT OF	
10	Administration - Education	
12	All Other	(4,000)
14	Provides for the deappropriation of funds from a reduction in grants for alternative education projects, as a continuation of reductions from fiscal year 1991-92.	
16		
18		
20	Administration - Education	
22	All Other	(2,000)
24	Provides for the deappropriation of funds through the reduction of travel.	
26		
28	Administrative Services - Education	
30	Positions-Legislative Count	(-1.0)
	Personal Services	(31,791)
32		
34	Provides for the deappropriation of funds through the elimination of one Administrative Secretary position as a continuation of reductions from fiscal year 1991-92.	
36		
38		
40	Administrative Services - Education	
42	Personal Services	(6,138)
44	Provides for the deappropriation of funds from savings realized from a position downgrade as a continuation of reductions from fiscal year 1991-92.	
46		
48	Adult Education	
50		

2	All Other	(17,000)
4	Provides for the deappropriation of funds through savings by deferring the review of laws and regulations and the development of a comprehensive data base system of the Adult Education Program as a continuation of reductions from fiscal year 1991-92.	
6		
8		
10		
12	Adult Education	
14	All Other	(9,500)
16	Provides for a deappropriation of funds through a 10% reduction in grants to Literacy Volunteers of America as a continuation of reductions from fiscal year 1991-92.	
18		
20		
22	Adult Education	
24	All Other	(20,000)
26	Provides for the deappropriation of funds from reductions in contract services that will reduce in-service training for Adult Basic Education as a continuation of reductions from fiscal year 1991-92.	
28		
30		
32	Adult Education	
34	All Other	(154,000)
36	Provides for the deappropriation of funds through the reduction of the Adult Education subsidy to school administrative units at a level commensurate with the General Purpose Aid for Local Schools reduction.	
38		
40		
42		
44	Alcohol and Drug Education Services	
46	Positions-Legislative Count	(-3.0)
48	Personal Services	(147,616)
	All Other	(128,303)
50	TOTAL	<u>(275,919)</u>

COMMITTEE AMENDMENT

2 Provides for the deappropriation of
 4 funds through the elimination of
 one Education Specialist III position
 6 and 2 Education Specialist II positions
 and through the reduction in
 contractual, travel, general
 8 operating, honoraria and grants
 from central and regional offices
 10 as a continuation of reductions
 from fiscal year 1991-92.

12 **Alcohol and Drug Education Services**

14 Positions-Legislative Count (-1.0)
 16 Personal Services (40,013)

18 Provides for the deappropriation of
 20 funds from the elimination of one
 Education Specialist III position
 as a continuation of reductions
 22 from fiscal year 1991-92.

24 **Alcohol and Drug Education Services**

26 All Other (80,000)

28 Provides for the deappropriation of
 30 funds through the reduction of
 Alcohol and Drug Abuse Prevention
 and Education Services to school
 32 administrative units.

34 **Block Grants to Municipalities**

36 All Other (735,295)

38 Provides for the deappropriation of
 40 funds through the reduction of the
 certification block grant funding
 for school administrative units as
 42 opposed to the rescinding of the
 Block Grant funding in fiscal year
 44 1991-92 in Public Law 1991, chapter 622.

46 **Certification, Placement and
 Teacher Education**

48 Positions-Legislative Count (-1.0)
 50 Personal Services (50,480)

2 Provides for the deappropriation of
 4 funds through the elimination of
 one Education Specialist II
 6 position as a continuation of
 reductions from fiscal year 1991-92.

8 **Certification, Placement and
 Teacher Education**

10 Positions-Legislative Count (-2.0)
 12 Personal Services (72,807)

14 Provides for the deappropriation of
 16 funds from the elimination of one
 Education Specialist II position
 and one Clerk Stenographer III
 18 position as a continuation of
 reductions from fiscal year 1991-92.

20 **School-based Child Care**

22 All Other (79,000)

24 Provides for the deappropriation of
 26 funds through savings in the
 School-based Child Care Program as
 28 a continuation of reductions from
 fiscal year 1991-92.

30 **Curriculum - Education**

32 All Other (45,000)

34 Provides for the deappropriation of
 36 funds from the reduction of travel
 as a continuation of reductions
 38 from fiscal year 1991-92 and a
 reduction in nonstate professional
 40 services.

42 **Curriculum - Education**

44 Positions-Legislative Count (-6.0)
 46 Personal Services (269,254)

48 Provides for the deappropriation of
 50 funds through the elimination of one
 Education Specialist III position,
 4 Education Specialist II positions

and one Clerk Stenographer III position and provides for the funding of the reclassification of one Education Specialist II position to Education Specialist III position as a continuation of reductions from fiscal year 1991-92.

Curriculum - Education

Positions-Legislative Count (-1.0)
 Personal Services (46,716)

Provides for the deappropriation of funds from the elimination of one Education Specialist II position as a continuation of reductions from fiscal year 1991-92.

Finance - Education

Positions-Legislative Count (-1.0)
 Personal Services (25,850)

Provides for the deappropriation of funds through the elimination of one Account Clerk I position in the Division of Finance as a continuation of reductions from fiscal year 1991-92.

Finance - Education

Positions-Legislative Count (-1.0)
 Personal Services (22,200)

Provides for the deappropriation of funds from the elimination of one Account Clerk I position as a continuation of reductions from fiscal year 1991-92.

Governor Baxter School for the Deaf

Positions-Legislative Count (-2.0)
 Personal Services (47,856)

Provides for the deappropriation of funds through the elimination of

one Clerk Typist II position, one Laundry Washer position and one seasonal Watchperson position.

**Handicapped Children Services -
 Preschool**

All Other (501,913)

Provides for the deappropriation of funds through a reduction in the administrative structure of Child Development Services as a continuation of reductions from fiscal year 1991-92.

Instruction - Bureau of

Positions-Legislative Count (-1.0)
 Personal Services (77,533)
 All Other (2,000)

TOTAL (79,533)

Provides for the deappropriation of funds from the elimination of one vacant Associate Commissioner position and related operating expenses as a continuation of reductions from fiscal year 1991-92.

Nutrition Program - Local Schools

All Other (25,000)

Provides for the deappropriation of funds by the elimination of office rental and the reduction in utilities services costs.

**Planning and Management Information -
 Education**

All Other (35,136)

Provides for the deappropriation of funds through a reduction in contractual services, utilities and general operating expenditures as a continuation of reductions from fiscal year 1991-92.

2	Planning and Management Information - Education	
4	Positions-Legislative Count	(-1.0)
6	Personal Services	(24,871)
8	Provides for the deappropriation of funds from the elimination of one Data Entry Specialist position as a continuation of reductions from fiscal year 1991-92.	
14	Reimbursement for State Mandates	
16	All Other	(9,768)
18	Provides for the deappropriation of funds through savings in the School Nutrition Breakfast Program as a continuation of reductions from fiscal year 1991-92.	
24	School Facilities Program - Local Schools	
26	Positions-Legislative Count	(-2.0)
28	Personal Services	(96,648)
30	Provides for the deappropriation of funds through the elimination of 2 Education Specialist I positions as a continuation of reductions from fiscal year 1991-92.	
36	Special Education - Exceptional Children	
38	All Other	(35,000)
40	Provides for the deappropriation of funds from cancelling conferences and reducing due process hearing costs as a continuation of reductions from fiscal year 1991-92.	
46	Special Education - Exceptional Children	
48	Positions-Legislative Count	(-1.0)

2	Personal Services	(37,233)
4	Provides for the deappropriation of funds through the elimination of one Education Specialist II position as a continuation of reductions from fiscal year 1991-92.	
10	DEPARTMENT OF EDUCATION	
10	TOTAL	<u>(2,879,921)</u>
12	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
14	Administration - Environmental Protection	
16	Positions-Legislative Count	(-5.0)
16	Personal Services	(192,309)
18	All Other	(4,570)
22	TOTAL	<u>(196,879)</u>
24	Provides for the deappropriation of funds through the elimination of one Regional Director position, one Clerk III position and one Clerk Typist II position and the transfer of one Systems Group Manager position to federal funds and the transfer of one Accountant II position to dedicated funds as a continuation of reductions from fiscal year 1991-92.	
36	Administration - Environmental Protection	
38	All Other	(19,525)
40	Provides for the deappropriation of funds for administrative support that benefits general program activities.	
46	Air Quality Control	
48	Capital Expenditures	(32,000)

COMMITTEE AMENDMENT

Provides for the deappropriation of funds for air monitoring equipment.

Air Quality Control

6	Positions-Legislative Count	(-1.0)
	Personal Services	(38,272)
8	All Other	(12,342)
10	TOTAL	<u>(50,614)</u>

Provides for the deappropriation of funds through the elimination of one Senior Meteorologist position and the reduction of travel, printing and general operating costs as a continuation of reductions from fiscal year 1991-92.

Environmental Impact Studies

22	All Other	(6,308)
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Provides for the deappropriation of funds through the elimination of the Acid Rain Monitoring Program.

Environmental Impact Studies

30	Positions-Legislative Count	(-1.0)
	Personal Services	(40,810)
32	All Other	(489)
34	TOTAL	<u>(41,299)</u>

Provides for the deappropriation of funds through the elimination of the Acid Rain Monitoring Program and the transfer of one Environmental Specialist II position to the Air Quality Control Program, federal funds, as a continuation of reductions from fiscal year 1991-92.

Lake Restoration and Protection Fund

48	All Other	(5,001)
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Provides for the deappropriation of funds through the reduction of general support for the Lakes Restoration and Protection Program and cooperative programs with regional commissions, lake associations and municipalities.

Lake Restoration and Protection Fund

6	Positions-Legislative Count	(-1.0)
12	Personal Services	(41,375)
	All Other	(1,106)
14	TOTAL	<u>(42,481)</u>

Provides for the deappropriation of funds through the transfer of one Assistant Engineer position and related staff support to the Oil and Hazardous Materials Control program dedicated fund as a continuation of reductions from fiscal year 1991-92.

Land Quality Control

28	Capital Expenditures	(33,349)
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Provides for the deappropriation of funds through the elimination of 3 vehicle replacements.

Land Quality Control

36	Positions-Legislative Count	(-2.0)
	Personal Services	(62,742)
38	All Other	(4,946)
40	TOTAL	<u>(67,688)</u>

Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position and reduced travel, printing and general operating costs as a continuation of reductions from fiscal year 1991-92.

Oil and Hazardous Materials Control

Positions-Legislative Count (-2.0)
 Personal Services (80,810)

Provides for the deappropriation of funds through the transfer of one Environmental Specialist III position and one Data Control Specialist position to the Oil and Hazardous Materials Control program, dedicated revenue fund.

Oil and Hazardous Materials Control

All Other (6,003)

Provides for the deappropriation of funds from reductions in out-of-state travel and some small contracts.

Solid Waste Management

Positions-Legislative Count (-1.0)
 Personal Services (43,293)
 All Other (1,355)

TOTAL (44,648)

Provides for the deappropriation of funds through the elimination of one Geologist position and reduced licensing, training and response activities as a continuation of reductions from fiscal year 1991-92.

Water Pollution Control Training Program

All Other (11,000)

Provides for the deappropriation of funds for training of wastewater treatment plant operators.

Water Pollution Control Training Program

All Other (27,500)

Provides for the deappropriation of funds through reduced support for the Water Pollution Control Training Program as a continuation of reductions from fiscal year 1991-92.

Water Quality Control

All Other (10,000)
 Capital Expenditures (360)

TOTAL (10,360)

Provides for the deappropriation of funds through reduced postage, printing, computer supplies, dues and subscription expenses.

Water Quality Control

Positions-Legislative Count (-2.0)
 Personal Services (95,291)
 All Other (7,076)

TOTAL (102,367)

Provides for the deappropriation of funds through the transfer of one Biologist II position to the Oil and Hazardous Materials Control Program, dedicated revenue and the transfer of one Division Director position to the Oil and Hazardous Materials Control Program, federal funds and a reduction in general operating expenses as a continuation of reductions from fiscal year 1991-92.

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL (777,832)

GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON

Commission on Governmental Ethics and Election Practices

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

2	Positions-Legislative Count	(-0.5)
	Personal Services	(12,311)
4	Provides for the deappropriation of funds from the elimination of a part-time Planning and Research Assistant position and the restoration of a Clerk Stenographer III position from 24 hours per week to full time.	
12	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	
14	TOTAL	<u>(12,311)</u>
16	EXECUTIVE DEPARTMENT	
18	Administration - Executive - Governor's Office	
22	Personal Services	(27,251)
	All Other	(42,000)
24	TOTAL	<u>(69,251)</u>
26	Provides for the deappropriation of funds through maintaining a vacant position and reducing the workweek in certain other positions.	
32	Administration - Community Services	
34	Positions-Legislative Count	(-2.0)
	Personal Services	(100,268)
36	All Other	8,577
38	TOTAL	<u>(91,691)</u>
40	Provides for the deappropriation of funds through the elimination of one Deputy Director of the Division of Community Services position and one Assistant to the Director of the Division of Community Services position, the transfer of one Secretary position to the federal program and the transfer in of one Program Operations Manager position from the Low-income Home Energy	

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

2	Assistance Program. All Other funds are necessary to cover operating expenses and to compensate for administrative funds lost due to the transfer of the Low-income Home Energy Assistance Program to the Maine State Housing Authority as a continuation of reductions from fiscal year 1991-92.	
10	Blaine House	
12	Personal Services	(10,000)
14	All Other	(5,000)
16	TOTAL	<u>(15,000)</u>
18	Provides for the deappropriation of funds through reduced hours for intermittent and part-time employees, as a continuation of reductions from fiscal year 1991-92.	
24	Driver Education and Evaluation Program - Substance Abuse	
26	Positions-Legislative Count	(-1.0)
28	Personal Services	(29,723)
30	Provides for the deappropriation of funds through the elimination of one Alcohol Rehabilitation Counselor II position.	
34	Head Start	
36	Positions-Legislative Count	(-1.0)
38	Personal Services	(27,228)
40	Provides for the deappropriation of funds through the elimination of one Accountant I position.	
44	Maine Science and Technology Commission	
46	Positions-Legislative Count	(-1.0)
48	All Other	(60,314)
	Capital Expenditures	(439,686)
50	TOTAL	<u>(500,000)</u>

COMMITTEE AMENDMENT

2 Provides for the deappropriation of
 4 funds from the Centers for
 6 Innovation, the Experimental Program
 8 to Stimulate Competitive Research
 10 match, a revised Northern Maine
 12 Technical Assistance program, and
 14 general operations including the
 16 elimination of one Development
 18 Director position as a continuation
 20 of reductions from fiscal year
 22 1991-92.

14 **Planning Office**

16 Positions-Legislative Count (-1.0)
 18 Personal Services (40,766)
 20 All Other (10,137)

22 **TOTAL (50,903)**

24 Provides for the deappropriation of
 26 funds through the elimination of
 28 one Personnel Assistant position
 30 and the reduction in All Other
 32 related expenses as a continuation
 34 of reductions from fiscal year 1991-92.

36 **Planning Office**

38 Positions-Legislative Count (-1.0)
 40 Personal Services (43,710)
 42 All Other (21,073)

44 **TOTAL (64,783)**

46 Provides for the deappropriation of
 48 funds through the transfer of one
 50 Business Manager position to the
 federal account, savings from
 retirement overcharges and
 reductions in printing and instate
 travel costs.

44 **Office of Substance Abuse**

46 All Other (316,590)

48 Provides for the deappropriation of
 50 funds through the continued closure

2 of a residential rehabilitation
 4 program for women and reductions in
 6 training, prevention and outpatient
 8 services as a continuation of
 10 reductions from fiscal year 1991-92.

12 **Office of Volunteer Services**

14 Positions-Legislative Count (-1.0)
 16 Personal Services (43,736)
 18 All Other (6,489)

20 **TOTAL (50,225)**

22 Provides for the deappropriation of
 24 funds through the abolishment of
 26 the Office of Volunteer Services
 28 as a continuation of reductions in
 30 fiscal year 1991-92.

32 **EXECUTIVE DEPARTMENT**

34 **TOTAL (1,215,394)**

36 **FINANCE, DEPARTMENT OF**

38 **Administration - Finance**

40 Positions-Legislative Count (-1.0)
 42 Personal Services (46,576)

44 Provides for the deappropriation of
 46 funds through the elimination of
 48 one Assistant to the Commissioner
 50 position as a continuation of
 reductions from fiscal year 1991-92.

44 **Administrative Services - Finance**

46 Positions-Legislative Count (-1.0)
 48 Personal Services (25,235)

50 Provides for the deappropriation of
 funds through the elimination of
 one vacant Account Clerk I
 position as a continuation of
 reductions from fiscal year 1991-92.

48 **Accounts and Control - Bureau of**

50 Positions-Legislative Count (-1.0)
 Personal Services (37,358)

2	Provides for the deappropriation of funds through the elimination of one vacant Systems Group Manager position as a continuation of reductions from fiscal year 1991-92.	
8	Maine Residents Property Tax Program	
10	All Other	(500,000)
12	Provides for the deappropriation of funds from the Property Tax Relief Fund. Eligibility criteria are adjusted in Part Q.	
18	DEPARTMENT OF FINANCE	
20	TOTAL	<u>(609,169)</u>
22	FINANCE AUTHORITY OF MAINE	
24	Business Development Finance	
26	All Other	(6,063)
28	Provides for the deappropriation of funds through the reduction in grants to public and private organizations.	
32	Maine Job-start Program	
34	All Other	(171,267)
36	Provides for the deappropriation of funds through the reductions in administrative expenses and loans.	
40	Natural Resources and Marketing	
42	All Other	(32,725)
44	Provides for the deappropriation of funds through the reduction in grants to public and private organizations.	
48	FINANCE AUTHORITY OF MAINE	
50	TOTAL	<u>(210,055)</u>

COMMITTEE AMENDMENT

2	HEALTH CARE FINANCE COMMISSION, MAINE	
4	Health Care Finance Commission	
6	Positions-Legislative Count	(-4.0)
8	Personal Services	(224,635)
10	All Other	(7,243)
12	Provides for the deappropriation of funds through the transfer of one Executive Director position, one Deputy Director position, one Legal Secretary position and one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue Account as a continuation of reductions from fiscal year 1991-92.	
22	MAINE HEALTH CARE FINANCE COMMISSION	
24	TOTAL	<u>(231,878)</u>
26	HEALTH POLICY ADVISORY COUNCIL, MAINE	
28	Maine Health Policy Advisory Council	
30	Positions-Legislative Count	(-3.0)
32	Personal Services	(118,539)
34	All Other	(4,865)
36	TOTAL	<u>(123,404)</u>
38	Provides for the deappropriation of funds through the elimination of the Maine Health Policy Advisory Council, including one Executive Director position, one Comprehensive Health Planner II position, one Clerk Typist III position and support costs while retaining some funds to cover the costs associated with the closing of the agency as a continuation of reductions from fiscal year 1991-92.	
50	MAINE HEALTH POLICY ADVISORY COUNCIL	
	TOTAL	<u>(123,404)</u>

2	HIGH-RISK INSURANCE ORGANIZATION, MAINE	
4	Maine High-Risk Insurance Organization	
8	All Other	(6,245)
10	Provides for the deappropriation of funds as a continuation of the reductions from fiscal year 1991-92.	
14	MAINE HIGH-RISK INSURANCE ORGANIZATION TOTAL	<u>(6,245)</u>
16	HISTORIC PRESERVATION COMMISSION, MAINE	
20	Historic Preservation Commission	
22	All Other	(1,755)
24	Provides for the deappropriation of funds from reductions in the Maine Historic Resources Survey.	
28	Historic Preservation Commission	
30	Positions-Legislative Count	(-1.0)
32	Personal Services	(23,498)
32	All Other	(12,826)
34	TOTAL	<u>(36,324)</u>
36	Provides for the deappropriation of funds through the layoff of one Clerk Typist I position from the result of restructuring within the cultural agencies as a continuation of reductions from fiscal year 1991-92.	
42	MAINE HISTORIC PRESERVATION COMMISSION TOTAL	<u>(38,079)</u>
46	HISTORICAL SOCIETY, MAINE	
48	Historical Society	
50	All Other	(3,615)

2	Provides for deappropriation of funds through reduced library hours and services.	
4		
6	MAINE HISTORICAL SOCIETY TOTAL	<u>(3,615)</u>
8		
10	HUMAN DEVELOPMENT COMMISSION, MAINE	
12	Human Development Commission	
14	All Other	(25,391)
16	Provides for the deappropriation of funds through the elimination of the Maine Human Development Commission as a continuation of reductions from fiscal year 1991-92.	
18		
20		
22	MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	<u>(25,391)</u>
24		
26	HUMAN RIGHTS COMMISSION, MAINE	
28	Human Rights Commission - Regulation	
30	All Other	(15,000)
32	Provides for the deappropriation of funds as a continuation of the reductions from fiscal year 1991-92.	
34		
36	MAINE HUMAN RIGHTS COMMISSION TOTAL	<u>(15,000)</u>
38		
40	HUMAN SERVICES, DEPARTMENT OF Administration - Regional - Human Services	
42		
44	Personal Services	(2,629)
46	Provides for the deappropriation of funds through downgrading one Financial Resources Specialist position to one Clerk Typist II	
48		
50		

COMMITTEE AMENDMENT

2 position for the Dover office and
 reclassifying one Clerk Typist II
 4 position to one Account Clerk
 position and to reclassify one Post
 Office Clerk I position to one
 6 Switchboard Operator position as a
 continuation of reductions from
 8 fiscal year 1991-92.

10 **Administration - Regional -
 Human Services**

12 All Other (340,000)

14 Provides for the deappropriation of
 16 funds through a freeze on some
 leased-space rents and through
 18 reductions in general operating
 costs as a continuation of
 20 reductions from fiscal year 1991-92.

22 **Aid to Families with Dependent
 Children**

24 All Other (455,740)

26 Provides for the deappropriation of
 28 funds through the reduction of the
 Standard of Need by 3.5% as a
 30 continuation of reductions from
 fiscal year 1991-92.

32 **Aid to Families with Dependent
 Children**

34 All Other (1,517,356)

38 Provides for the deappropriation of
 funds from the anticipated reductions
 40 in the Aid to Families with
 Dependent Children caseload.

42 **Blind and Visually Impaired -
 Division for the**

44 Positions - Legislative Count (-1.0)
 Personal Services (21,279)

48 Provides for deappropriation of
 50 funds through the elimination of
 one Clerk Typist II position.

2 **Child Care Services**

4 All Other (167,400)

6 Provides for the deappropriation of
 funds through the elimination of
 8 \$25,000 in child care training and
 the reduction in funds for
 10 resource development centers, and
 stipulates that the
 12 department shall use Federal Block
 Grant funds related to savings
 14 in training, positions or other
 projected available savings to maintain
 16 the 10 current resource development
 centers at the original fiscal year
 18 1990-91 level. The department shall
 amend the Child Care Development Block
 20 Grant Plan as may be necessary to carry
 out this purpose.

22 **Congregate Housing**

24 All Other (150,000)

26 Provides for the deappropriation of
 28 funds from supportive services to
 residents of elderly subsidized
 30 housing as a continuation of
 reductions from fiscal year 1991-92.

32 **Elder and Adult Services -
 Bureau of**

34 Positions-Legislative Count (-4.5)
 Personal Services (117,510)
 All Other (114,000)

40 **TOTAL (231,510)**

42 Provides for the deappropriation of
 funds through reductions in
 44 purchased supportive services, and
 the elimination of 2 part-time
 46 Clerk Typist II positions, 3
 full-time Caseworker Aide positions
 and one part-time Caseworker Aide
 48 position authorized in Public Law
 1991, chapter 591 as a continuation
 50 of reductions from fiscal year 1991-92.

There shall be no loss of Adult Day Care service to clients already being served as a result of this deappropriation.

Free Drugs to Maine's Elderly

All Other (162,500)

Provides for the deappropriation of funds from eliminating the cap on copayments in the Elderly Low Cost Drug Program as a partial continuation of reductions from fiscal year 1991-92.

General Assistance - Reimbursement to Cities and Towns

All Other (268,000)

Provides for the deappropriation of funds through the reduction of the maximum limit of aid per family in the Family Crisis Assistance Program and the reduction of maximums in the Emergency Assistance Program for utilities, eviction-related expenses and total expenses as a continuation of reductions from fiscal year 1991-92.

General Assistance - Reimbursement to Cities and Towns

All Other (500,000)

Provides for the deappropriation of funds from General Assistance to be offset by a \$500,000 allocation from the Stripper Well Fund.

Health Care Benefits for Uninsured Individuals

All Other (28,000)

Provides for the deappropriation of funds through the elimination of funding for the Select Commission on Access to Health Care as a continuation of reductions from fiscal year 1991-92.

Health - Bureau of

Positions-Legislative Count (-3.0)
Personal Services (122,681)
All Other (500,000)

TOTAL (622,681)

Provides for the deappropriation of funds through the elimination of one Word Processing Operator position and one Chemist III position, the transfer of one Sanitarian II position to Federal Block Grant funds and the reduction in Community Health program grants and reductions in health programs as a continuation of reductions from fiscal year 1991-92.

Maine Health Program

All Other (3,316,890)

Provides for the deappropriation of funds made available due to anticipated federal match for the Adult Portion of the Maine Health Program.

Income Maintenance - Regional

Positions-Legislative Count (-7.5)
Personal Services (230,225)

Provides for the deappropriation of funds through the elimination of 7 Human Service Aide III positions and one part-time Human Service Aide position, as a continuation of reductions from fiscal year 1991-92.

Medical Care - Payments to Providers

All Other (1,012,500)

Provides for the deappropriation of funds through the reduction of physician reimbursements by 10% as a continuation of reductions from fiscal year 1991-92.

Medical Care - Payments to Providers

2 All Other (71,330)
 4 Provides for the deappropriation of
 6 funds through reducing eligibility
 8 for orthodonture services to children.

Medical Care - Payments to Providers

12 All Other (12,800)
 14 Provides for the deappropriation of
 16 funds through the reduction of
 18 chiropractic services reimbursement
 20 by 10% in the Medicaid Program as a
 continuation of reductions from
 fiscal year 1991-92.

Medical Care - Payments to Providers

24 All Other (577,017)
 26 Provides for the deappropriation of
 28 funds through savings as a result
 30 of establishing a copayment, reducing
 32 reimbursement or both for
 34 Medicaid ambulatory services,
 psychologist and substance abuse
 services, except mental health clinic
 services.

Medical Care - Payments to Providers

38 All Other (141,573)
 40 Provides for the deappropriation of
 42 funds associated with additional
 Omnibus Budget Reconciliation Act
 44 of 1990 staff in Part B.

Medical Care - Payments to Providers

48 All Other (5,587,539)
 50 Provides for the deappropriation of

2 funds through reductions in the
 4 state cost of the Medicaid Program.

Medical Care Administration

6 All Other (8,000)
 8 Provides for the deappropriation of
 10 funds from the elimination of funds
 to contract for staff support for
 the Special Select Commission on
 12 Access to Health Care, as a
 14 continuation of reductions from
 fiscal year 1991-92.

Purchased Social Services

18 All Other (299,000)
 20 Provides for the deappropriation of
 22 funds through the reduction of
 24 purchased social services that are
 delivered by community agencies,
 with the exception of
 26 transportation for the elderly, as
 a continuation of reductions from
 28 fiscal year 1991-92. Services to be
 reduced include teen health services,
 30 mental health services, aftercare and
 foster care. Savings are also available
 in anticipated balances.

Purchased Social Services

34 All Other (167,500)
 36 Provides for the deappropriation of
 38 funds through reductions in child-care
 programs including vouchers, training
 and child-care resources for the 4 job
 40 opportunity zones as a continuation of
 42 reductions from fiscal year 1991-92.

Rehabilitation - Bureau of

46 Positions-Legislative Count (-1.0)
 48 Personal Services (23,655)
 All Other (75,000)
 50 TOTAL (98,655)

2 Provides for the deappropriation of
 4 funds through the elimination of
 6 funding for 6 speech and hearing
 8 centers, reductions in the Extended
 10 Support for Persons with Head
 12 Injuries Program and the
 14 elimination of one Clerk
 16 Stenographer III position as a
 18 continuation of reductions from
 20 fiscal year 1991-92.

12 **Rehabilitation - Vocational**
 14 **Rehabilitation - Bureau of**

16 All Other (303,000)

18 Provides for the deappropriation of
 20 funds through the reduction of case
 22 service funds in the vocational
 24 rehabilitation program as a
 26 continuation of reductions from
 28 fiscal year 1991-92.

24 **State Supplement to Federal**
 26 **Supplemental Security Income**

28 All Other (242,000)

30 Provides for the deappropriation of
 32 funds through reductions in
 34 payments to adult foster homes and
 36 through the elimination of
 38 operating funds for 16 boarding
 40 home beds in Sanford as a
 42 continuation of reductions from
 44 fiscal year 1991-92.

38 **Welfare Employment, Education and**
 40 **Training**

42 All Other (250,000)

44 Provides for the deappropriation of
 46 funds through the reduction in
 48 support services to food stamp
 50 recipients in the ASPIRE program
 and by not enrolling 100 new
 clients into the program as a
 continuation of the reductions from
 fiscal year 1991-92.

COMMITTEE AMENDMENT

2 **Intermediate Care - Payments to Providers**

4 All Other (1,700,000)

6 Provides for the deappropriation of funds
 8 from additional savings from changes
 in the principles of reimbursement.

10 **DEPARTMENT OF HUMAN SERVICES**
 12 **TOTAL** (18,485,124)

14 **JUDICIAL DEPARTMENT**

16 **State Court Library Committee**

18 All Other (46,000)

20 Provides for the deappropriation of
 22 funds through the consolidation of
 24 the State Court Library System in
 26 accordance with recommendations of
 the State Court Library Committee
 adopted in Public Law 1991, chapter 622.

28 **Courts - Supreme, Superior, District
 and Administrative**

30 **Personal Services** (2,366,669)
 All Other (693,803)

32 **TOTAL** (3,060,472)

34 Provides for the deappropriation of
 36 funds through the reductions in
 38 overtime, rents, telephone,
 custodial services, fees for
 jurors, grand jury requirements,
 40 suspension of the cost-of-living
 increase for judges in fiscal year
 42 1992-93. Funds are available to
 fill 2 vacant judge positions.

44 **JUDICIAL DEPARTMENT**
 46 **TOTAL** (3,106,472)

48 **LABOR, DEPARTMENT OF**

50 **Displaced Homemakers Program**

2	All Other	(46,000)
4	Provides for the deappropriation of funds through the reduction in travel, training supplies, and phone expenses, as a continuation of reductions from fiscal year 1991-92.	
10	Job Training Partnership Program	
12	Personal Services	(2,790)
	All Other	(65,761)
14	TOTAL	<u>(68,551)</u>
16	Provides for the deappropriation of funds through the reduction of employment and training activities of the Maine Training Initiative and Health Occupations Training Programs, as a continuation of reductions from fiscal year 1991-92.	
24	Labor Relations Board	
26	Personal Services	(37,475)
28	All Other	(15,525)
30	TOTAL	<u>(53,000)</u>
32	Provides for the deappropriation of funds through the reduction in operating expenses for the Board, the Panel of Mediators, and the State Board of Arbitration and Conciliation, as a continuation of reductions from fiscal year 1991-92.	
40	Occupational Information Coordination	
42	All Other	(22,000)
44	Provides for the deappropriation of funds associated with career education and occupational information activities, as a continuation of reductions from fiscal year 1991-92.	
50		

	STAR		
2	Personal Services		(55,810)
4	All Other		(303,409)
6	TOTAL		<u>(359,219)</u>
8	Provides for the deappropriation of funds from employment and training activities of the Strategic Training for Accelerated Reemployment Program, as a continuation of reductions from fiscal year 1991-92.		
16	Job Training Partnership Program		
18	All Other		(200,000)
20	Provides for the deappropriation of funds through the reduction of employment and training activities of the Maine Training Initiative program.		
26	DEPARTMENT OF LABOR		
26	TOTAL		<u>(748,770)</u>
28	LEGISLATURE		
30	Legislature		
32	Personal Services		(448,830)
	All Other	(232,732)	(1,005,642)
34	TOTAL	<u>(232,732)</u>	<u>(1,454,472)</u>
36	Provides for the deappropriation of funds to meet target reductions.		
40	Commission on Interstate Cooperation		
42	All Other		(3,524)
44	Provides for the deappropriation of funds to meet target reductions.		
48	Special Select Committee on Access to Health Care		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

2	Personal Services	(700)
	All Other	(3,220)
4	TOTAL	<u>(3,920)</u>

6 Provides for the deappropriation of funds to meet target reductions.

8 Committee to Advise Department of Human Services on AIDS

12	All Other	(980)
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14 Provides for the deappropriation of funds to meet target reductions.

16 LEGISLATURE

18	TOTAL	<u>(232,732)</u>	<u>(1,462,896)</u>
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20 LIBRARY, MAINE STATE

22 Library Development Services

24	All Other	(173,643)
----	-----------	-----------

26 Provides for the deappropriation of funds from reduced travel, repairs, general operating expenses, supplies, books, films, and video supplies.

32 Library Development Services

34	Positions-Legislative Count	(-4.0)
	Personal Services	(99,979)

36 Provides for the deappropriation of funds through the elimination of one Library Section Supervisor position, one Librarian III position, one Clerk Typist II position and one Audio Visual Specialist position as a continuation of reductions from fiscal year 1991-92. Some funds were retained as a change in the funding mechanism for reclassifications previously approved in Public Law 1991, chapter 591.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Library Special Acquisitions Fund

2	All Other	(14,000)
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4 Provides for the deappropriation of funds from the reduced purchase of town histories and special acquisitions.

10 Reader and Information Services - Library

12	Positions-Legislative Count	(-0.5)
14	Personal Services	(9,033)
	All Other	(95,221)

16	TOTAL	<u>(104,254)</u>
----	-------	------------------

18 Provides for the deappropriation of funds from the elimination of one 1/2-time Word Processing Operator position and from reduced travel, repairs, general operating supplies, supplies and books.

26 MAINE STATE LIBRARY TOTAL

(391,876)

28 MARINE RESOURCES, DEPARTMENT OF

30 Marine Development - Bureau of

32	Positions-Legislative Count	(-6.0)
34	Personal Services	(261,700)
	All Other	(49,406)

36	TOTAL	<u>(311,106)</u>
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38 Provides for the deappropriation of funds through the elimination of one Seafood Technologist position and the transfer of 2 Marine Resource Scientist I positions and 3 Marine Resource Scientist II positions to the federal program in the Marine Sciences program and the reduction of costs associated with marketing and general operation as a continuation of reductions from fiscal year 1991-92.

COMMITTEE AMENDMENT

2	Marine Patrol - Bureau of	
4	Positions-Legislative Count	(-1.0)
	Personal Services	(39,262)
6		
8	Provides for the deappropriation of funds through the transfer of one Marine Patrol Specialist position to the Marine Patrol Program, Watercraft Fund, as a continuation of reductions from fiscal year 1991-92.	
14	Marine Sciences - Bureau of	
16	Positions-Legislative Count	(-5.0)
	Personal Services	(193,360)
18		
20	Provides for the deappropriation of funds through the elimination of one Marine Resource Scientist I position, one Marine Resource Scientist III position, one Marine Resource Specialist I position, one Building Custodian position and the transfer of one Marine Resource Scientist I position to the Marine Sciences Program, Federal Fund, as a continuation of reductions from fiscal year 1991-92.	
32	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	(543,728)
34	MARITIME ACADEMY, MAINE	
36	Maritime Academy - Operations	
38	All Other	(527,520)
40		
42	Provides for the deappropriation of funds through reduction in the grant payment to the Maine Maritime Academy, as a continuation of reductions from fiscal year 1991-92.	
46		
48	Maritime Academy - Operations	
50	All Other	(535,751)

2	Provides for the deappropriation of funds in the amount of the June 1993 payment that will be deferred until after July 1, 1993, but no later than July 5, 1993.	
6		
8	MAINE MARITIME ACADEMY	
	TOTAL	(1,063,271)
10	MENTAL HEALTH, MAINE COMMISSION ON	
12	Maine Commission on Mental Health	
14	Positions-Legislative Count	(-1.0)
	Personal Services	(58,843)
16	All Other	(21,805)
18		
20	Provides for the deappropriation of funds to eliminate the Maine Commission on Mental Health and related staff closeout costs for unemployment.	
22		
24	MAINE COMMISSION ON MENTAL HEALTH	
	TOTAL	(80,648)
26		
28	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
30	Administration - Mental Health and Mental Retardation	
32		
34	Positions-Legislative Count	(-4.0)
	Personal Services	(190,847)
36		
38	Provides for the deappropriation of funds through the elimination of one Director, Food and Nutrition Services position, one Director, Management Information position, one Legal Services Consultant position and one Clerk Typist III position, as a continuation of reductions from fiscal year 1991-92.	
44		
46	Augusta Mental Health Institute	
48	Positions-Legislative Count	(-108.0)
	Personal Services	(1,310,270)

COMMITTEE AMENDMENT

2	All Other	(552,255)
	Capital Expenditures	(9,302)
4	TOTAL	(1,871,827)

6 Provides for the deappropriation of funds through the elimination of 108 positions during fiscal year 1992-93 in connection with the placement of nursing home patients in community alternatives with the objective of no longer having nursing home patients at Augusta Mental Health Institute by June 30, 1993. Such positions will be eliminated during fiscal year 1992-93 in accordance with the reports identified below. No later than May 31, 1992, the Department of Mental Health and Mental Retardation will submit a report to the Bureau of the Budget and the Office of Fiscal and Program Review identifying the 108 positions to be eliminated by the end of fiscal year 1992-93. The Bureau of the Budget is instructed to eliminate the 108 positions according to the report and in a manner that will have eliminated a total of 108 positions by June 30, 1993. This report must include the class title and position number and such other position information as may be required by the Bureau of the Budget to form the basis for the Personal Services budget of the Augusta Mental Health Institute for fiscal year 1993-94 and fiscal year 1994-95. By September 1, 1992, the Department of Mental Health and Mental Retardation will submit an update of its privatization plan for the Augusta Mental Health Institute to the Bureau of the Budget and the Office of Fiscal and Program Review in connection with the department's biennial budget submission for fiscal years 1993-94 and 1994-95.

44 **Augusta Mental Health Institute**

46	Positions-Legislative Count	(-7.5)
	Personal Services	(269,856)

48 Provides for the deappropriation of funds through the elimination of 2

2	Clerk Typist II positions, one Lab Technician II position, one Occupational Therapy Assistant position, one Rehabilitation Assistant position, one 12 hours Teacher position, one Psychologist IV position and one Supervisor of Grounds and Transportation position, as a continuation of reductions from fiscal year 1991-92.	
4	Augusta Mental Health Institute	
14	Positions-Legislative Count	(-17.5)
	Personal Services	(567,814)
16	All Other	(79,964)
18	TOTAL	(647,778)

20 Provides for the deappropriation of funds through the elimination of 9 Mental Health Worker II positions, 2 Licensed Practical Nurse positions, 2 Psychological Social Worker II positions, 2 Mental Health Worker I positions, one Mental Health Worker IV position, one Physician Assistant position and one 1\2-time Licensed Practical Nurse position, and the reduction in supplies, utilities and nonstate professional services, as a continuation of reductions from fiscal year 1991-92.

36 **Bangor Mental Health Institute**

38	Positions-Legislative Count	(-18.5)
	Personal Services	(564,338)
40	All Other	(30,000)
42	TOTAL	(594,338)

44 Provides for the deappropriation of funds through the elimination of 11 Mental Health Worker I positions, one Team Leader position, 3 Assistant Team Leader positions, 2 Licensed Practical Nurse positions, one 1\2-time Nurse II position, one

1 1/2-time Hospital Ward Clerk
 2 position and the reduction to 30
 3 hours of one Psychologist III
 4 position, one 1 1/2-time
 5 Institutional Custodial Worker
 6 position, the reduction to 30 hours
 7 of one Recreational Therapy Aide
 8 Worker I position and the
 9 reduction to 30 hours of one
 10 Psychiatric Social Worker I
 11 position, and the reduction in
 12 supplies as a continuation of
 13 reductions from fiscal year 1991-92.

14 **Bangor Mental Health Institute**

15	Positions-Legislative Count	(-96.0)
16	Personal Services	(1,535,513)
17	All Other	(192,558)
18	Capital Expenditures	(13,421)
19		
20		
21		
22	TOTAL	(1,741,492)

23 Provides for the deappropriation of
 24 funds through the elimination of
 25 96 positions during fiscal year
 26 1992-93 due to the increase in
 27 community placements and assuming
 28 that there will be approximately 1/2
 29 of the current nursing home patients
 30 at the Bangor Mental Health Institute
 31 by June 30, 1993. Such positions will
 32 be eliminated during fiscal year
 33 1992-93 in accordance with
 34 the reports identified below. No later
 35 than May 31, 1992, the Department of Mental
 36 Health and Mental Retardation will submit
 37 a report to the Bureau of the Budget and
 38 the Office of Fiscal and Program Review
 39 identifying the 96 positions to be eliminated
 40 by the end of fiscal year 1992-93. The
 41 Bureau of the Budget is instructed to
 42 eliminate the 96 positions according
 43 to the report and in a manner that will
 44 have eliminated a total of 96 positions
 45 by June 30, 1993. This report must include
 46 the class title and position number and such
 47 other position information as may be
 48 required by the Bureau of the Budget to form
 49 the basis for the Personal Services budget of

the Bangor Mental Health Institute for
 2 fiscal year 1993-94 and fiscal year 1994-95.
 3 By September 1, 1992, the Department of Mental
 4 Health and Mental Retardation will submit an
 5 update of its privatization plan for the
 6 Bangor Mental Health Institute to the
 7 Bureau of the Budget and the Office of Fiscal
 8 and Program Review in connection with the
 9 department's biennial budget submission
 10 for fiscal years 1993-94 and 1994-95.

11 **Bath Children's Home**

12	Positions-Legislative Count	(-2.0)
13	Personal Services	(45,230)

14 Provides for the deappropriation of
 15 funds through the elimination of 2
 16 Houseparent I positions.

17 **Food For Institutions - Mental
 18 Health and Mental Retardation**

19	All Other	(44,762)
----	-----------	----------

20 Provides for the deappropriation of
 21 funds no longer required due to a
 22 reduction in patient census.

23 **Fuel For Institutions - Mental
 24 Health and Mental Retardation**

25	All Other	(9,313)
----	-----------	---------

26 Provides for the deappropriation
 27 of funds no longer required due to
 28 a reduction in patient census at
 29 Bangor Mental Health Institute.

30 **Mental Health Services - Children**

31	Positions-Legislative Count	(-0.5)
32	Personal Services	(12,902)

33 Provides for the deappropriation of
 34 funds of one vacant part-time Clerk
 35 Typist II position as a
 36 continuation of reductions from
 37 fiscal year 1991-92.

COMMITTEE AMENDMENT

Mental Health Services - Children

All Other (324,013)

Provides for the deappropriation of funds through reductions in community-based services.

Mental Health Services - Community

All Other (1,490,970)

Provides for the deappropriation of funds through reductions in community-based services.

Mental Retardation Services - Community

Positions-Legislative Count (-6.0)
 Personal Services (240,000)
 All Other (220,000)

TOTAL (460,000)

Provides for the deappropriation of funds through reductions in community-based services and the elimination of 6 Caseworker positions not yet established. A 6% across-the-board reduction to non-Medicaid services is not included in the All Other deappropriation.

Pineland Center

Positions-Legislative Count (-8.0)
 Personal Services (329,706)

Provides for the deappropriation of funds through the elimination of one Clerk Typist II position, one 1½-time Clinical Dietetic Technician position, one Heavy Equipment Operator position, one Occupational Therapist I position, one Physician I position, 2 Nurse I positions, one part-time Domestic Worker I position and one Laundry

Worker II position, as a continuation of reductions from fiscal year 1991-92.

Pineland Center

Positions-Legislative Count (-3.0)
 Personal Services (78,643)

Provides for the deappropriation of funds through the elimination of 3 Safety Officer positions, as a continuation of reductions from fiscal year 1991-92.

Substance Abuse Services - Mental Health and Mental Retardation

All Other (92,739)

Provides for the deappropriation of funds through reductions in community-based services.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TOTAL (8,204,416)

MUNICIPAL BOND BANK, MAINE

Maine Municipal Bond Bank - Maine Rural Water Association

Capital Expenditures (16,611)

Provides for the deappropriation of funds through a reduction in staffing hours associated with the program.

MAINE MUNICIPAL BOND BANK

TOTAL (16,611)

MUSEUM, MAINE STATE

Administration - Museum

Positions-Legislative Count (-2.5)
 Personal Services (120,613)

Provides for the deappropriation of funds through the elimination of a vacant Assistant Director position and vacant Business Manager I position and one part-time Museum Technician I position, as a continuation of reductions from fiscal year 1991-92.

Exhibit Design and Preparation - Museum

All Other (13,475)

Provides for the deappropriation of funds through a reduction of general operating expenses as a continuation of reductions from fiscal year 1991-92.

Research and Collection - Museum

Positions-Legislative Count Personal Services (-1.0) (43,784)

Provides for the deappropriation of funds through the elimination of a vacant Museum Specialist II position as a continuation of reductions of fiscal year 1991-92.

MAINE STATE MUSEUM

TOTAL (177,872)

PINE TREE LEGAL ASSISTANCE

Legal Assistance

All Other (10,529)

Provides for the deappropriation of funds through the reduction of legal services to clients as a partial continuation of reductions from fiscal year 1991-92.

PINE TREE LEGAL ASSISTANCE

TOTAL (10,529)

COMMITTEE AMENDMENT

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Banking - Bureau of

Positions-Legislative Count (-1.0)
Personal Services (40,215)
All Other (31,943)

TOTAL (72,158)

Provides for the deappropriation of funds through the elimination of one Principal Securities Specialist position and eliminates all out-of-state travel and the bureau's share of intradepartmental administrative services, as a continuation of reductions from fiscal year 1991-92.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

TOTAL (72,158)

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of

All Other (3,953)

Provides for the deappropriation of All Other funds due to administrative savings. Savings will accrue as a result of sharing space and resources with the Division of Financial Services - Department of Administrative and Financial Services.

STATE BOARD OF PROPERTY TAX REVIEW

TOTAL (3,953)

PUBLIC SAFETY, DEPARTMENT OF

Capitol Security - Bureau of

Positions-Legislative Count (-1.0)
Personal Services (22,513)

2 Provides for the deappropriation of
 4 funds from the elimination of one
 6 vacant Watchperson position as a
 continuation of reductions from
 fiscal year 1991-92.

8 **Capitol Security - Bureau of**

10 Personal Services (9,856)

12 Provides for deappropriation of
 14 funds no longer required due to
 employee participation in the 80%
 16 retirement reemployment program.

18 **Criminal Justice Academy**

20 Positions-Legislative Count (-1.0)
 Personal Services (38,916)

22 Provides for the deappropriation of
 24 funds from the elimination of one
 vacant Maine Criminal Justice
 Training Coordinator position as a
 26 continuation of reductions from
 fiscal year 1991-92.

28 **Criminal Justice Academy**

30 All Other (65,000)

32 Provides for the deappropriation of
 34 funds for a reduction in
 operating expenses.

36 **Emergency Medical Services**

38 Positions-Legislative Count (-1.0)
 40 Personal Services (30,646)

42 Provides for the deappropriation of
 44 funds from the elimination of one
 vacant Emergency Medical Services
 Licensing Agent position as a
 46 continuation of reductions from
 fiscal year 1991-92.

48 **Emergency Medical Services**

50

2 All Other (71,500)

4 Provides for the deappropriation of
 6 funds for the regions and a
 reduction in operational costs.

8 **Intergovernmental Drug Enforcement**

10 All Other (100,000)

12 Provides for the deappropriation of
 14 funds from the elimination of 5
 Agent Contracts as a continuation
 of reductions from fiscal year 1991-92.

16 **Intergovernmental Drug Enforcement**

18 All Other (50,000)

20 Provides for the deappropriation of
 22 funds from reduced operations.

24 **Liquor Enforcement**

26 Positions-Legislative Count (-1.0)
 Personal Services (35,657)

28 Provides for the deappropriation of
 30 funds from the elimination of one
 vacant Liquor Enforcement Officer I
 position as a continuation of
 32 reductions from fiscal year 1991-92.

34 **Liquor Enforcement**

36 Personal Services (9,445)

38 Provides for the deappropriation of
 40 funds no longer required due to
 employee participation in the 80%
 retirement reemployment program.

42 **State Police**

44 Personal Services (779,667)
 46 All Other (25,304)

48 TOTAL (804,971)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Provides for the deappropriation of funds as a result of employee participation in the 80% retirement reemployment program and reductions in operating costs.

State Police

Personal Services (1,000,000)

Provides for the deappropriation of funds in order to adjust the State Police funding ratio.

DEPARTMENT OF PUBLIC SAFETY

TOTAL (2,238,504)

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission

All Other (1,820)

Provides for deappropriation of funds through additional reductions in operations of the Commission.

SACO RIVER CORRIDOR COMMISSION

TOTAL (1,820)

SECRETARY OF STATE,

DEPARTMENT OF THE

Administration - Archives

Positions-Legislative Count (-1.0)
Personal Services (27,913)

Provides for the deappropriation of funds through the elimination of one Clerk Typist III position for fiscal year 1992-93, as a continuation of reductions from fiscal year 1991-92.

Bureau of Administrative Services and Corporations

All Other (30,000)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Provides for the deappropriation of funds through the reduction of computer costs associated with the new information system, as a continuation of reductions from fiscal year 1991-92.

Elections and Commissions

All Other (27,000)

Provides for the deappropriation of funds through the reduction of printing costs associated with election ballots and deferring the printing of the Constitution of Maine until fiscal year 1993-94. This will require statutory changes, as a continuation of reductions from fiscal year 1991-92.

Elections and Commissions

Positions-Legislative Count (-0.5)
Positions-Other Count (-0.5)
Personal Services (20,452)

Provides for the deappropriation of funds through the elimination of one 1/2 time Clerk Typist II position and one seasonal Laborer I position through fiscal year 1992-93, as a continuation of reductions from fiscal year 1991-92.

DEPARTMENT OF THE SECRETARY OF STATE

TOTAL (105,365)

TECHNICAL COLLEGE SYSTEM, BOARD OF THE MAINE

Maine Technical College System - Board of Trustees

All Other (1,865,931)

Provides for the deappropriation of funds that support the Maine Technical College System operation including maintaining personnel

COMMITTEE AMENDMENT

vacancies, reductions in capital equipment, delaying maintenance and repairs, reducing library and computer lab hours, as a continuation of reductions from fiscal year 1991-92.

Maine Technical College System - Board of Trustees

All Other (1,905,731)

Provides for the deappropriation of funds in the amount of the June 1993 payment that will be deferred until after July 1, 1993, but no later than July 5, 1993.

BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM

TOTAL (3,771,662)

TRANSPORTATION, DEPARTMENT OF

Administration - Aeronautics

All Other (59,316)

Provides for the deappropriation of funds by reducing grants to cities, towns and private organizations.

Administration - Ports and Marine Transportation

All Other (263,694)

Provides for the deappropriation of funds. The Commissioner of Transportation shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs no later than January 29, 1993 on the ways in which these savings are being achieved.

Railroad Assistance Program

Positions-Legislative Count (-1.0)
Personal Services (30,890)

Provides for the deappropriation of funds through the elimination of one Railroad Inspector position as a continuation of reductions from fiscal year 1991-92.

DEPARTMENT OF TRANSPORTATION

TOTAL (353,900)

TREASURER OF STATE, OFFICE OF

Debt Service - Treasury

All Other (23,400,000)

Provides for the deappropriation of funds from Debt Service and directs the Treasurer of State to authorize General Obligation debt refunding for those bonds maturing in fiscal year 1992-93. For those General Obligation Bonds being issued after the effective date of this Act, the first payment of principal must be delayed until July 1993 or later.

OFFICE OF TREASURER OF STATE

TOTAL (23,400,000)

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - University of Maine System

All Other (10,839,493)

Provides for the deappropriation of funds through reductions in the grant payment to the University of Maine System, as a continuation of reductions from fiscal year 1991-92.

Educational and General Activities - University of Maine System

All Other (11,005,750)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Provides for the deappropriation of funds in the amount of the June 1993 payment that will be deferred until after July 1, 1993, but no later than July 5, 1993.

Maine Public Broadcasting Network

All Other (171,613)

Provides for the deappropriation of funds through reductions in the grant payment to the University of Maine System, as a continuation of reductions from fiscal year 1991-92.

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
TOTAL

(22,016,856)

WOMEN, MAINE COMMISSION FOR

Women - Maine Commission for

Positions-Legislative Count (-3.0)
Personal Services (111,931)
All Other (3,055)

Provides for the deappropriation of funds through the elimination of the Maine Commission for Women including one Executive Director position, one Assistant to the Director position, one Clerk Typist II position, and support costs while retaining some funds to cover the costs associated with the closing of the agency.

MAINE COMMISSION FOR WOMEN
TOTAL

(114,986)

WORKERS' COMPENSATION COMMISSION

Workers' Compensation Commission

Positions-Legislative Count (-12.0)
Positions-Other Count (-1.0)
Personal Services (232,780)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Provides for the deappropriation of funds through the elimination of 6 Court Reporter positions, one Clerk II position, one Data Entry Operator position, one Accountant I position, one Planning and Research Associate position, one Workers' Compensation Chief Specialist position, one Regional Administrator position and 2 seasonal Paralegal positions and reductions in position support costs as a continuation of reductions from fiscal year 1991-92.

WORKERS' COMPENSATION COMMISSION
TOTAL

(232,780)

WORLD TRADE ASSOCIATION, MAINE

Maine World Trade Association

All Other (22,451)

Provides for the deappropriation of funds through reductions in All Other.

MAINE WORLD TRADE ASSOCIATION
TOTAL

(22,451)

SECTION A-1
TOTAL APPROPRIATIONS

(232,732) (101,774,758)

Sec. A-2. Allocation. The following funds are allocated from the Federal Expenditures Fund for the fiscal year ending June 30, 1993 to carry out the purposes of this Act.

1992-93

AGING, MAINE COMMITTEE ON

Aging - Maine Committee on

Positions-Other Count (-1.5)
Personal Services (76,275)
All Other (7,469)

Provides for the deallocation of funds through the elimination of

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

2 the Committee on Aging including
 4 one part-time Advocate position,
 6 one Social Services Program
 8 Specialist II position, and support
 10 costs, while retaining some funds
 12 to cover the costs associated with
 14 the closing of the agency and as a
 16 continuation of reductions from
 18 fiscal year 1991-92.

10 MAINE COMMITTEE ON AGING

12 TOTAL (83,744)

14 ECONOMIC AND COMMUNITY DEVELOPMENT,
 16 DEPARTMENT OF

18 Comprehensive Land Use Planning

18 Positions-Other Count (1.0)
 20 Personal Services 52,620

22 Provides for the allocation of
 24 funds for one Planner-Chief Public
 26 Lands position transferred from the
 28 General Fund.

28 DEPARTMENT OF ECONOMIC AND COMMUNITY
 30 DEVELOPMENT
 32 TOTAL 52,620

32 ENVIRONMENTAL PROTECTION,
 34 DEPARTMENT OF

36 Land Quality Control

36 Positions-Other Count (-1.0)
 38 Personal Services (44,996)
 40 All Other (1,372)

40 TOTAL (46,368)

42 Provides for the deallocation of
 44 funds through the elimination of
 46 one Environmental Specialist III
 48 position.

48 Oil and Hazardous Materials
 Control

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2 Positions-Other Count (-4.0)
 4 Personal Services (143,441)
 6 All Other (4,317)

6 TOTAL (147,758)

8 Provides for the deallocation of
 10 funds through the elimination of
 12 two Environmental Specialist III
 14 positions, one Environmental
 16 Specialist II position and one
 18 Environmental Specialist IV
 20 position due to reduced federal
 22 funding.

16 Water Quality Control

18 Positions-Other Count (-1.0)
 20 Personal Services (38,139)
 22 All Other (1,163)

22 TOTAL (39,302)

24 Provides for the deallocation of
 26 funds through the elimination of
 28 one Programmer Analyst position due
 30 to the reduction in funding of the
 32 Casco Bay grant.

30 Water Quality Control

32 Positions-Other Count (-2.0)
 34 Personal Services (84,776)
 36 All Other (2,585)

36 TOTAL (87,361)

38 Provides for the deallocation of
 40 funds through the elimination of
 42 one Environmental Specialist III
 44 position and one Environmental
 46 Specialist IV position due to
 48 reductions in federal grant funds.

46 DEPARTMENT OF ENVIRONMENTAL PROTECTION
 48 TOTAL (320,789)

48 HUMAN DEVELOPMENT COMMISSION, MAINE

2	Human Development Commission	
4	Positions-Other Count	(-3.0)
4	Personal Services	(52,330)
6	All Other	(5,744)
6	Capital Expenditures	(614)
8	Provides for the deallocation of funds through the elimination of the Maine Human Development Commission including one Executive Director position, one Clerk Typist III position, one Clerk Typist II position, and support costs, while retaining some funds to cover the costs associated with the closing of the agency as a continuation of reductions from fiscal year 1991-92.	
20	MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	(58,688)
22	HUMAN SERVICES, DEPARTMENT OF	
24	Administration - Regional -	
26	Human Services	
28	All Other	(297,500)
30	Provides for the deallocation of funds through a freeze on some leased-space rents and through reductions in general operating costs as a continuation of reductions from fiscal year 1991-92.	
36	Aid to Families with Dependent Children	
40	All Other	(756,334)
42	Provides for the deallocation of funds through the reduction of the Standard of Need by 3.5% as a continuation of reductions from fiscal year 1991-92.	
48	Aid to Families with Dependent Children	

2	All Other	(2,471,487)
4	Provides for the deallocation of matching funds in the Aid to Families with Dependent Children account.	
6	General Assistance - Reimbursement to Cities and Towns	
8	Cities and Towns	
10	All Other	(268,000)
12	Provides for the deallocation of funds through the reduction of the maximum limit of aid per family in the Family Crisis Assistance Program as a continuation of reductions from fiscal year 1991-92.	
18	Income Maintenance - Regional	
20	Positions-Legislative Count	(-7.5)
22	Personal Services	(230,225)
24	Provides for the deallocation of funds through the elimination of 7 Human Service Aide III positions and one part-time Human Service Aide III position, as a continuation of reductions from fiscal year 1991-92.	
30	Medical Care - Payments to Providers	
32	Providers	
34	All Other	(1,649,172)
36	Provides for the deallocation of funds through the reduction of physician reimbursement by 10% as a continuation of reductions in fiscal year 1991-92.	
42	Medical Care - Payments to Providers	
44	Providers	
46	All Other	(939,852)
48	Provides for the deallocation of funds through savings as a result of establishing copayment for	

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

2 Medicaid ambulatory services as a
 3 continuation of reductions from
 4 fiscal year 1991-92, with the
 5 exception of mental health clinic
 6 services.

7 **Medical Care - Payments to**
 8 **Providers**

10 All Other (230,596)

12 Provides for the deallocation of
 13 funds from reduced costs in the
 14 Medicaid Program.

16 **Medical Care - Payments to**
 17 **Providers**

18 All Other (20,848)

20 Provides for the deallocation of
 21 funds from the reduction of
 22 chiropractic services reimbursement
 23 by 10% in the Medicaid program, as
 24 a continuation of reductions from
 25 fiscal year 1991-92.

28 **Medical Care - Payments to**
 29 **Providers**

30 All Other (116,183)

32 Provides for the deallocation of
 33 funds through reducing eligibility
 34 for orthodonture services to children.

36 **Rehabilitation - Vocational**

37 **Rehabilitation - Bureau of**

40 Positions-Other Count (-1.0)
 41 Personal Services (35,247)

42 Provides for the deallocation of
 43 funds through the elimination of
 44 one Manager Research Evaluation and
 45 Planning position as a continuation
 46 of reductions from fiscal year 1991-92.

48 **DEPARTMENT OF HUMAN SERVICES**

50 **TOTAL** (7,015,444)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

2 **DEPARTMENT OF MARINE RESOURCES**

4 **Marine Sciences - Bureau of**

6 Positions-Legislative Count (5.0)
 7 Personal Services 228,667

8 Provides for the allocation of
 9 funds for the transfer of 2 Marine
 10 Resource Scientist I positions and
 11 3 Marine Resource Scientist II
 12 positions from the Marine
 13 Development program, General Fund.

16 **DEPARTMENT OF MARINE RESOURCES**

17 **TOTAL** 228,667

18 **SECTION A-2**

20 **TOTAL ALLOCATIONS** (7,197,378)

22 **Sec. A-3. Allocation.** The following funds are allocated from Other
 23 Special Revenue for the fiscal year ending June 30, 1993 to carry out
 24 the purposes of this Act.

26 1992-93

28 **AGING, MAINE COMMITTEE ON**

30 **Aging - Maine Committee on**

32 All Other (3,000)

34 Provides for the deallocation of
 35 funds through the elimination of
 36 the Maine Committee on Aging in
 37 Public Law 1991, chapter 622.

38 **MAINE COMMITTEE ON AGING**

40 **TOTAL** (3,000)

42 **ANIMAL WELFARE BOARD**

44 **Animal Welfare**

46 Positions-Other Count (-3.0)
 47 Personal Services (86,757)
 48 All Other (202,541)
 49 Capital Expenditures (10,930)

50 **TOTAL** (300,228)

COMMITTEE AMENDMENT

2 Provides for the deallocation of
4 funds from the elimination of all
6 authorized positions and the
privatization of the Animal Welfare
Board.

8 **ANIMAL WELFARE BOARD**
10 **TOTAL** (300,228)

12 **HEALTH POLICY ADVISORY
COUNCIL, MAINE**

14 **Maine Health Policy
Advisory Council**

16 All Other (5,000)

18 Provides for the deallocation of
20 funds through the elimination of
the Maine Health Policy Advisory
22 Council in Public Law 1991,
chapter 622.

24 **MAINE HEALTH POLICY ADVISORY COUNCIL**
26 **TOTAL** (5,000)

28 **LABOR, DEPARTMENT OF**

30 **Labor Relations Board**

32 Personal Services 37,475
34 All Other 13,402

36 Provides for the allocation of
funds associated with the
assessment of user fees for the
38 expenses of the members of the
Board, the Panel of Mediators and
40 the Board of Arbitration and
Conciliation.

42 **DEPARTMENT OF LABOR**
44 **TOTAL** 50,877

46 **MARINE RESOURCES, DEPARTMENT OF**

48 **Marine Patrol - Bureau of**

50 Positions-Legislative Count (1.0)

2 Personal Services 39,262

4 Provides for the allocation of
funds for one Marine Patrol
6 Specialist position as a result of
a transfer from the General Fund
Marine Patrol Program.

8 **DEPARTMENT OF MARINE RESOURCES**
10 **TOTAL** 39,262

12 **MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF**

14 **Augusta Mental Health Institute**

16 Positions-Other Count (-19.0)
18 Personal Services (529,393)
All Other (336,936)
20 Capital Expenditures (38,000)

22 Provides for the deallocation of
funds from the elimination of the
24 following positions: 2 Heavy
Equipment Operator positions, one
26 Laborer II position, 6 Laborer I
positions, one Institutional
28 Custodian position, 3 Mental Health
Worker II positions, one Employment
30 Counselor II position, one Accountant
I position, one Storekeeper II position,
32 one Storekeeper I position, one Stores
Clerk position and one Clerk I position,
34 due to the closure of the GROW workshop
located on the grounds of Augusta
36 Mental Health Institute.

38 **DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION**
40 **TOTAL** (904,329)

42 **WOMEN, MAINE COMMISSION FOR**

44 **Women - Maine Commission for**

46 All Other (3,000)

48 Provides for the deappropriation of
funds through the elimination of
50 the Maine Commission for Women in
Public Law 1991, chapter 622.

2 MAINE COMMISSION FOR WOMEN
 4 TOTAL (3,000)
 6 SECTION A-3
 6 TOTAL ALLOCATIONS (1,125,418)

8 Sec. A-4. Allocation. The following funds are allocated from
 10 Federal Block Grant funds for the fiscal year ending June 30, 1993 to
 12 carry out the purposes of this Act.

14 EXECUTIVE DEPARTMENT
 16 Administration - Community
 18 Services
 20 Positions-Legislative Count (-1.0)
 22 Personal Services (40,284)
 24 All Other 40,284
 26 TOTAL -0-

28 Provides for the deallocation of
 30 funds through the elimination of
 32 one Legal Services Consultant
 34 position and one Field Examiner III
 36 position and the transfer in of one
 38 DCS Fiscal Operations Manager
 40 position from the Low-Income Home
 42 Energy Assistance Program, Federal
 44 Block Grant Funds. Additional All
 46 Other funds are necessary due to
 48 administrative funds lost due to
 50 the transfer of the Low-Income Home
 52 Energy Assistance Program to the Maine
 State Housing Authority to cover
 operating expenses.

42 Low-Income Home Energy
 44 Assistance
 46 Positions-Legislative Count (-13.0)
 48 Personal Services (560,741)
 50 All Other (20,433,259)
 52 Capital Expenditures (6,000)
 TOTAL (21,000,000)

50 Provides for the deallocation of
 52 funds through the transfer of one

2 DCS Fiscal Operations Manager
 4 position to Administration - Community
 6 Services, Federal Block Grant Funds
 8 Account and one DCS Program Operations
 10 Manager position to Administration -
 12 Community Services, General Fund, the
 14 elimination of the remaining 11
 16 Legislative Count positions and the
 18 transfer of the Low-Income Home
 20 Energy Assistance Program to the
 22 Maine State Housing Authority as a
 24 continuation of reductions from fiscal
 26 year 1991-92.

28 EXECUTIVE DEPARTMENT
 30 TOTAL (21,000,000)

32 HUMAN SERVICES, DEPARTMENT OF
 34 Administration - Regional -
 36 Human Services
 38 All Other (212,500)
 40 Provides for the deallocation of
 42 funds through a freeze on some
 44 leased space rents.

46 DEPARTMENT OF HUMAN SERVICES
 48 TOTAL (212,500)

50 SECTION A-4
 52 TOTAL ALLOCATIONS (21,212,500)

34 Sec. A-5. Allocation. In order to provide for the necessary
 36 expenses of operation and administration of the Bureau of Alcoholic
 38 Beverages and the State Liquor Commission, the following amounts are
 40 revenues derived from operations of the State Alcoholic Beverages
 42 Fund for the fiscal year ending June 30, 1993 to carry out the
 44 purposes of this Act.

1992-93

46 DEPARTMENT OF FINANCE
 48 Alcoholic Beverages - General
 50 Operation
 Positions-Legislative Count (-1.0)
 Personal Services (28,739)

Provides for the deallocation of funds through the elimination of one Director position upon the merger of the Bureau of Alcoholic Beverages and the Bureau of Lottery, as a continuation of reductions from fiscal year 1991-92.

Alcoholic Beverages - General Operation

Positions-Legislative Count	(-22.0)
Personal Services	(734,203)
All Other	(341,432)
TOTAL	(1,075,635)

Provides for the deallocation of funds through the elimination of 16 Store Manager positions, 4 Assistant Store Manager positions, and 2 Retail Store Clerk positions as a result of the closing of 21 state liquor stores.

Alcoholic Beverages - General Operation

Positions-Legislative Count	(-10.0)
Personal Services	(229,876)
All Other	(57,292)
TOTAL	(287,168)

Provides for the deallocation of funds from the closing of 5 state liquor stores prior to August 1, 1992.

DEPARTMENT OF FINANCE TOTAL

(1,391,542)

SECTION A-5

TOTAL ALLOCATIONS

(1,391,542)

Sec. A-6. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal year ending June 30, 1993 to carry out the purposes of this Act.

FINANCE, DEPARTMENT OF

Lottery Operations

Positions-Legislative Count	(-1.0)
Personal Services	(51,683)

Provides for the deallocation of funds through the elimination of one Marketing Manager position, as a continuation of reductions from fiscal year 1991-92.

Lottery Operations

All Other	(28,739)
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Provides for the deallocation of funds from the elimination of one Director position upon the merger of the Bureau of Alcoholic Beverages and the Bureau of Lottery, as a continuation of reductions from fiscal year 1991-92.

DEPARTMENT OF FINANCE

TOTAL	(80,422)
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SECTION A-6

TOTAL ALLOCATIONS	(80,422)
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Sec. A-7. Allocation. The following funds are allocated from the Highway Fund for the fiscal year ending June 30, 1993 to carry out the purposes of this Act.

PUBLIC SAFETY, DEPARTMENT OF

State Police

Personal Services	1,000,000
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Provides funds for a change in the State Police funding ratio between the General Fund and the Highway Fund.

2 DEPARTMENT OF PUBLIC SAFETY
 4 TOTAL 1,000,000
 6 SECTION A-7
 6 TOTAL ALLOCATIONS 1,000,000

8 PART B

10 Sec. B-1. Supplemental appropriations from General Fund. There are
 12 appropriated from the General Fund for the fiscal years ending June
 14 30, 1992 and June 30, 1993, to the departments listed, the following
 16 sums.

18 1991-92 1992-93

20 ADMINISTRATION, DEPARTMENT OF

22 Capital Construction - Repairs -
 24 Improvements - Administration

26 All Other (\$200,000)

28 Provides for the
 30 deappropriation of funds no
 32 longer needed for interest
 34 costs on the McKown Point
 Certificate of Participation.
 Funds are made available as a
 result of excess earnings in
 the project's construction
 fund.

36 DEPARTMENT OF ADMINISTRATION

38 TOTAL (200,000)

40 AGRICULTURE, FOOD AND RURAL RESOURCES,
 42 DEPARTMENT OF

44 Administration - Agriculture

46 All Other 25,200

48 Provides for the
 appropriation of funds to
 continue the Hunger
 Prevention Program.

2 Agricultural Production
 4 Positions-Legislative Count (2.0)
 6 Personal Services 69,235
 8 All Other 10,500
 10 TOTAL 79,735

12 Provides for the
 14 appropriation of funds from
 16 the transfer of the Milk
 18 Quality Control Laboratory
 from the Bureau of Public
 Services to the Bureau of
 Agricultural Production
 effective July 1992.

20 Public Services - Agriculture

22 Positions-Legislative Count (-2.0)
 24 Personal Services (69,235)
 All Other (10,500)

26 TOTAL (79,735)

28 Provides for the
 30 deappropriation of funds
 32 through the transfer of the
 34 Milk Quality Laboratory from
 the Bureau of Public Services
 to the Bureau of Agricultural
 Production effective July
 1992.

36 Harness Racing Commission

38 Positions-Legislative Count (1.0)
 40 Personal Services 33,227
 All Other (33,227)

42 TOTAL -0-

44 Provides funds for a State
 46 Racing Steward position,
 extending a seasonal State
 48 Racing Steward position from
 16 to 24 weeks, and earned

compensating time off to accommodate increased race dates awarded by the commission and to fulfill the requirements of Public Law 1991, chapter 579.

Marketing Services - Agriculture

Personal Services 59,855

Provides for the appropriation of funds to correct a double deappropriation in Public Law 1991, chapter 591, Parts B and JJJ.

Marketing Services - Agriculture

All Other 79,000

Provides for the appropriation of funds to correct a Public Law 1991, chapter 591 error that deappropriated funds from Marketing Services rather than Potato Quality Control.

Potato Quality Control - Reducing Inspection Costs

All Other (79,000)

Provides for the appropriation of funds to correct an error in Public Law 1991, chapter 591 by deappropriating funds from the proper account.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL 85,055

ATTORNEY GENERAL, DEPARTMENT OF THE

Human Services Division

Positions-Legislative Count (2.0)
Personal Services 88,312
All Other 4,250

TOTAL 92,562

Provides for the appropriation of funds for one Assistant Attorney General position and one Research Assistant position to support increased child protective cases.

DEPARTMENT OF THE ATTORNEY GENERAL
TOTAL 92,562

AUDIT, DEPARTMENT OF

Audit - Unorganised Territory

Positions-Legislative Count (-2.0)
Personal Services (75,415)

Provides for the deappropriation of funds through the transfer of one Fiscal Administrator position and one Clerk Typist II position to the dedicated account, Other Special Revenue. There will be an equivalent loss of revenue to the General Fund.

DEPARTMENT OF AUDIT
TOTAL (75,415)

CONSERVATION, DEPARTMENT OF

Parks - General Operations

Positions-Legislative Count (1.0)

2	Personal Services	50,201
	All Other	6,000
4	Provides for the appropriation of funds through the transfer of a Supervisor Outdoor Recreation position and related expenses from Comprehensive Land Use Planning, within the Department of Economic and Community Development.	
14	DEPARTMENT OF CONSERVATION	
16	TOTAL	<u>56,201</u>
18	CORRECTIONS, DEPARTMENT OF	
20	Administration - Corrections	
22	Positions-Legislative Count	(2.0)
	Personal Services	73,364
24	Provides for the appropriation of funds through the transfer of one Assistant to the Commissioner position from Correctional Services to Administration and one Secretary position from the Parole Board.	
34	Correctional Services	
36	Positions-Legislative Count	(-1.0)
	Personal Services	(46,444)
38	Provides for the deappropriation of funds through the transfer of one Assistant to the Commissioner position from the Correctional Services to Administration.	
46	Parole Board	

2	Positions-Legislative Count	(-1.0)
	Personal Services	(26,920)
4	Provides for the appropriation of funds through the transfer of one Secretary position from the Parole Board to Administration.	
12	Correctional Center	
14	Provides for the reinstatement of one Correctional Officer II position and one Correctional Training Officer position eliminated in Public 1991, chapter 622. Authorized count and funding are currently in place.	
24	Probation and Parole	
26	Provides for the reinstatement of one Probation Officer position eliminated in Public Law 1991, chapter 622. Authorized count and funding are currently in place.	
34	State Prison	
36	Provides for the reinstatement of one Clerk Typist II position eliminated in Public Law 1991, chapter 622. Authorized count and funding are currently in place.	
44	Youth Center - Maine	
46	Provides for the reinstatement of one Teacher Manual Training position, one Nurse II position, one	

Psychologist II position, one
 Guidance Counselor position,
 one Vocational Trades
 Instructor position, 2
 Correctional Caseworker
 positions and 2 Teacher
 positions eliminated in
 Public Law 1991, chapter
 622. Authorized count and
 funding are currently in
 place.

Correctional Center

Provides funds for one
 Laundry Supervisor position
 from the elimination of one
 vacant Correctional Officer I
 position to allow the Maine
 Correctional Center to
 provide laundry services for
 the Maine Youth Center.
 General Fund undedicated
 revenue will increase
 \$250,000 from Medicaid
 reimbursement from Pineland
 Center services not currently
 billable for laundry services.

**DEPARTMENT OF CORRECTIONS
 TOTAL**

-0-

**DEFENSE AND VETERANS' SERVICES,
 DEPARTMENT OF**

**Administration - Maine Emergency
 Management Agency**

All Other 300,000

Provides for the
 appropriation of funds for
 the remaining balance of the
 State's share, 25%,
 requirement in the Disaster
 Assistance Program. Funds
 appropriated to alleviate

COMMITTEE AMENDMENT

disaster-related hardships
 carry forward from year to
 year until all
 disaster-related projects
 have been completed.

**DEPARTMENT OF DEFENSE AND VETERANS'
 SERVICES
 TOTAL**

300,000

**ECONOMIC AND COMMUNITY DEVELOPMENT,
 DEPARTMENT OF**

Comprehensive Land Use Planning

Positions-Legislative Count
 Personal Services
 All Other

(-1.0)
 (50,201)
 (6,000)

TOTAL

(56,201)

Provides for the
 deappropriation of funds
 through the transfer of a
 Supervisor Outdoor Recreation
 position and related expenses
 to Parks - General
 Operations, within the
 Department of Conservation.

Legal Defense Fund

All Other

(98,039)

Provides for the
 deappropriation of funds as a
 result of the elimination of
 the statutory authority in
 Public Law 1991, chapter 622.

Comprehensive Land Use Planning

All Other

(832,000)

Provides for the

deappropriation of funds in order to establish the Financial and Technical Assistance Program in the Office of Community Development.

Office of Community Development

Positions-Legislative Count	(2.0)
Personal Services	92,598
All Other	837,441
TOTAL	930,039

Provides funds for the Financial and Technical Assistance Program including funding for one already established Senior Planner position, 2 Planner II positions, general operating expenses, implementation grants for towns that have already initiated a growth management process, \$618,441, and grants to regional councils, \$194,000.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

TOTAL (56,201)

EDUCATION, DEPARTMENT OF

Assessment of Student Performance

Positions-Legislative Count	(1.0)
Personal Services	73,839
All Other	829,356
TOTAL	903,195

Provides for the appropriation of funds to the Maine Educational Assessment Program including one

Education Specialist III position, funds for the assessment contract and teacher review committees.

Curriculum - Education

All Other 300,000

Provides for the appropriation of funds for the State's share of a \$10,000,000 National Science Foundation grant to support systematic change in math and science performance and aspirations. This appropriation is restricted for this use only. If the National Science Foundation grant is not awarded to the State of Maine, these funds may not be transferred or expended for any other purpose and lapse to the General Fund at the end of fiscal year 1992-93.

Education in Unorganized Territory

All Other 77,000

Provides funds to meet tuition obligations to local public and private schools by June 30, 1993.

Education in Unorganized Territory

Capital Expenditures 36,000

Provides for the appropriation of funds for the purchase of capital equipment and grounds improvement.

General Purpose Aid for Local Schools

2	All Other	250,000
4	Provides for the	
6	appropriation of funds for	
8	General Purpose Aid for Local	
	Schools.	
	DEPARTMENT OF EDUCATION	
10	TOTAL	<u>1,566,195</u>
12	EXECUTIVE DEPARTMENT	
14	Maine Science and Technology Commission	
16	Positions-Legislative Count	(1.5)
18	Personal Services	53,260
	All Other	900,000
20	TOTAL	<u>953,260</u>
22	Provides for the	
24	appropriation of funds as a	
26	state match to federal grants	
28	from the National Science	
30	Foundation and the National	
32	Aeronautics and Space	
34	Administration. The match	
36	includes funding for one	
38	part-time Accountant I	
40	position and one Planner II	
42	position for grants	
44	administration. This	
46	appropriation is restricted	
48	for this use only. If the	
	National Science Foundation	
	and National Aeronautics and	
	Space Administration grants	
	are not awarded to the State	
	of Maine, these funds may not	
	be transferred or expended	
	for any other purpose and	
	lapse to the General Fund at	
	the end of fiscal year	
	1992-93.	
	Temporary Housing Assistance Program	

2	All Other	(245,098)
4	Provides for the	
6	deappropriation of funds	
8	through the transfer of the	
	Temporary Housing Assistance	
	Program to the Maine State	
	Housing Authority.	
10	Driver Education and Evaluation Program -	
12	Substance Abuse	
14	Positions-Legislative Count	(-2.0)
16	Personal Services	(90,545)
18	Provides for the	
20	deappropriation of funds from	
22	the elimination of one	
24	Rehabilitation Counselor II	
26	position and one Substance	
28	Abuse Division Supervisor	
30	position.	
32	EXECUTIVE DEPARTMENT	
34	TOTAL	<u>617,617</u>
36	FINANCE, DEPARTMENT OF	
38	Taxation - Bureau of	
40	Positions-Legislative Count	(12.0)
42	Personal Services	341,000
44	All Other	70,500
46	Capital Expenditures	69,550
48	TOTAL	<u>481,050</u>
	Provides for the	
	appropriation of funds to	
	establish the following: 4	
	Tax Examiner positions, one	
	Senior Tax Examiner position,	
	4 Revenue Agent positions,	
	one Senior Revenue Agent	
	position and 2 Clerk Typist	
	III positions. This action is	

COMMITTEE AMENDMENT

2 expected to generate
 3 \$3,600,000 in additional
 4 revenue in fiscal year
 5 1992-93.

6 **Taxation - Bureau of**

8 Positions-Legislative Count (8.0)
 9 Personal Services 232,823
 10 All Other 20,417
 12 **TOTAL** 253,240

14 Provides for the
 15 appropriation of funds to
 16 establish one Senior Tax
 17 Examiner position, 5 Tax
 18 Examiner positions, one Data
 19 Entry Operator position and
 20 one Clerk Typist III
 21 position. This action will
 22 result in additional General
 23 Fund revenue of \$1,750,000 in
 24 fiscal year 1992-93.

26 **Tree Growth Tax Reimbursement**

28 All Other 1,000,000

30 Provides for the
 31 appropriation of funds for
 32 reimbursement to towns. Any
 33 unexpended balance lapses to
 34 the General Fund.

36 **DEPARTMENT OF FINANCE**
 38 **TOTAL** 1,734,290

40 **MAINE HIGH-RISK INSURANCE ORGANIZATION**

42 **Maine High-Risk Insurance Organization**

44 All Other 514,214

46 Provides funds for the Maine
 47 High-Risk Insurance
 48 Organization.

2 **Maine High-Risk Insurance Organization**

4 All Other 1,185,786

6 Provides for the
 7 appropriation of funds to
 8 correct Public Law 1991,
 9 chapter 591, Part Q.

10 **MAINE HIGH-RISK INSURANCE ORGANIZATION**
 12 **TOTAL** 1,700,000

14 **HOUSING AUTHORITY, MAINE STATE**

16 **Temporary Housing Assistance Program**

18 All Other 245,098

20 Provides for the
 21 appropriation of funds
 22 through the transfer of the
 23 Temporary Housing Assistance
 24 Program, "THAP," from the
 25 Division of Community
 26 Services.

28 **MAINE STATE HOUSING AUTHORITY**
 30 **TOTAL** 245,098

32 **HUMAN SERVICES, DEPARTMENT OF**

34 **Administration - Human Services**

36 Positions-Legislative Count (-2.0)
 38 Personal Services (51,022)

40 Provides for the
 41 deappropriation of funds
 42 through the transfer of 2
 43 Clerk Typist II positions to
 44 Regional Administration -
 45 Human Services.

46 **Administration - Regional - Human**
 48 **Services**

2	Positions-Legislative Count	(2.0)
	Personal Services	51,022
4	Provides funds for the	
6	transfer of 2 Clerk Typist II	
8	positions from Bureau of	
	Administration - Human	
	Services.	
10	Administration - Income Maintenance	
12	All Other	400,000
14	Provides for the	
16	appropriation of funds to	
18	update the Bureau of Income	
	Maintenance computer system.	
20	Administration - Social Services	
22	Positions-Legislative Count	(3.0)
24	Personal Services	107,128
	All Other	15,400
26	TOTAL	122,528
28	Provides for the	
30	appropriation of funds for	
	one Human Services Caseworker	
32	Supervisor position to	
	supervise the out-of-home	
34	abuse investigation unit, one	
	Social Services Program	
36	Specialist I position to	
	investigate child abuse and	
38	neglect in licensed child	
	care facilities and one	
40	Social Services Program	
	Specialist I position to	
42	license child-placing	
	agencies as a continuation of	
44	the fiscal year 1991-92	
	supplemental appropriation.	
46	Aid to Families with Dependent Children	
48	- Foster Care	

2	All Other	33,272
4	Provides for the	
6	appropriation of funds for	
	board, care, treatment and	
8	support services for 150 to	
	200 additional foster	
10	children and their families	
	as a continuation of the	
12	fiscal year 1991-92	
	supplemental appropriations.	
14	Child Welfare Services	
16	All Other	66,176
18	Provides for the	
20	appropriation of funds for	
	board, care, treatment and	
22	support services for 150 to	
	200 additional foster	
24	children and their families	
	as a continuation of the	
26	fiscal year 1991-92	
	supplemental appropriations.	
28	Health - Bureau of	
30	Positions-Legislative Count	(0.5)
	Personal Services	42,426
32	Provides for the	
34	appropriation of funds for	
	the transfer of one part-time	
36	Public Health Physician	
	position to the Division of	
38	Disease Control to	
	investigate disease outbreaks.	
40	Health - Bureau of	
42	Positions-Legislative Count	(1.0)
44	Personal Services	32,177
	All Other	2,000
46	TOTAL	34,177
48		

2 Provides for the
 3 appropriation of funds for
 4 one Public Health Nurse II
 5 position to provide health
 6 services to a large territory
 7 in Aroostook County focusing
 8 on Title V responsibilities
 9 but also including adult care
 10 and state epidemiological
 11 work, such as tuberculosis
 12 and other disease outbreaks.

14 Health - Bureau of

15 Positions-Legislative Count (-1.0)
 16 Personal Services (64,303)

18 Provides for the
 19 deappropriation of funds
 20 through a transfer of one
 21 Sanitary Engineer III
 22 position to the federal
 23 account.

24 Health - Bureau of

25 Positions-Legislative Count (1.0)
 26 Personal Services 66,999

30 Provides for the
 31 appropriation of funds
 32 through a transfer of one
 33 Assistant Director of Public
 34 Health Engineering Services
 35 position from the federal
 36 account.

38 Health - Bureau of

39 Positions-Legislative Count (1.0)
 40 Personal Services 45,518

42 Provides for the
 43 appropriation of funds to
 44 correct double
 45 deappropriations in Public
 46 Law 1991, chapter 591.
 48

2 Maine Health Program

4 All Other (1,851,110)

6 Provides for the
 7 deappropriation of funds
 8 through a transfer of funds
 9 for the children's portion of
 10 the Maine Health Program to
 11 the Medicaid - Payments to
 12 Providers account.

14 Medical Care - Payments to Providers

16 All Other (1,185,786)

18 Provides for the
 19 deappropriation of funds to
 20 correct Public Law 1991,
 21 chapter 591, Part Q.
 22

24 Medical Care - Payments to Providers

26 All Other 1,851,110

28 Provides for the
 29 appropriation of funds
 30 through a transfer of funds
 31 for the children's portion of
 32 the Maine Health Program
 33 account.
 34

36 Medical Care Administration

38 Positions-Legislative Count (5.0)
 39 Personal Services 140,073
 40 All Other 1,500

42 TOTAL 141,573

44 Provides for the
 45 appropriation of funds for
 46 one Reimbursement Specialist
 47 position, one Clerk Typist II
 48

2 position, 3 Human Service
 4 Aide III positions and
 6 associated support costs to
 8 implement the provisions of
 10 the federal Omnibus Budget
 12 and Reconciliation Act of
 14 1990.

Purchased Social Services

16 All Other 500,552

18 Provides for the
 20 appropriation of funds for
 22 community-based purchased
 24 support services for 1,500
 26 additional child protective
 28 cases and children at risk
 30 and their families as a
 32 continuation of fiscal year
 34 1991-92.

Rehabilitation - Vocational
Rehabilitation - Bureau of

36 Positions-Legislative Count (4.0)
 38 Personal Services 119,672
 40 All Other (119,672)

42 TOTAL -0-

44 Provides for a line category
 46 transfer from All Other to
 48 Personal Services to create 2
 Rehabilitation Counselor II
 positions and 2 Clerk Typist
 II positions to assist in
 providing vocational
 rehabilitation services to
 consent decree class members.

**Aid to Families with Dependent
 Children - Foster Care**

42 All Other (29,569)

44 Provides for the
 46 deappropriation of funds for

2 board, care, treatment and
 4 support services for
 6 additional foster children
 8 and their families.

Child Welfare Services

10 All Other (57,399)

12 Provides for the
 14 deappropriation of funds for
 16 board, care, treatment and
 18 support services for
 20 additional foster children
 22 and their families.

Purchased Social Services

24 All Other (82,182)

26 Provides for the
 28 deappropriation of funds for
 30 community-based purchased
 32 support services for
 34 additional child protective
 36 cases and children at risk
 38 and their families.

Social Services - Regional

40 Positions-Legislative Count (-5.0)
 42 Personal Services (108,034)
 44 All Other (15,266)

46 TOTAL (123,300)

48 Provides for the
 deappropriation of funds from
 the elimination of 2
 Caseworker positions, 3 Clerk
 Typist II positions and the
 delay in filling positions
 authorized in Public Law
 1991, chapter 622 in child
 protective services and
 operational support.

Administration - Social Services

COMMITTEE AMENDMENT

2 Personal Services (6,550)
 4 All Other (1,000)
 6 TOTAL (7,550)

8 Provides for the
 10 deappropriation of funds from
 12 a delay in filling positions
 14 authorized in Public Law
 16 1991, chapter 622.

18 Administration - Income Maintenance

20 Personal Services (31,994)
 22 All Other (5,000)
 24 TOTAL (36,994)

26 Provides for the
 28 deappropriation of funds from
 30 salary savings from one
 32 vacant limited-period
 34 Director, Fraud
 36 Investigations position.

38 Administration - Income Maintenance

40 Personal Services (57,029)
 42 All Other (5,625)
 44 TOTAL (62,654)

46 Provides for the
 48 deappropriation of funds from
 salary savings from one
 vacant Support Enforcement
 Agent position and 3 vacant
 Clerk Typist II positions
 related to child support
 collections.

Administration - Income Maintenance

Personal Services (55,700)
 All Other (16,500)
 Capital Expenditures (1,300)

TOTAL (73,500)

Provides for the
 deappropriation of funds from
 salary savings from one
 vacant Income Maintenance
 Unit Supervisor position and
 2 vacant Income Maintenance
 Eligibility Specialist
 positions.

Social Services - Regional

Positions-Legislative Count (35.0)
 Personal Services 1,079,431
 All Other 194,327
 Capital Expenditures 3,714

TOTAL 1,277,472

Provides for the
 appropriation of funds for 25
 Caseworker positions, 5
 Caseworker Supervisor
 positions and 5 Clerk Typist
 II positions in child
 protective services and
 operational support to
 provide services to 750
 additional child protective
 cases as a continuation of
 the fiscal year 1991-92
 supplemental appropriation.

Special Children's Services

Positions-Legislative Count (-0.5)
 Personal Services (42,426)

Provides for the
 deappropriation of funds
 through the transfer of one
 part-time Public Health
 Physician position to the
 Division of Maternal and
 Child Health.

Health - Bureau of

2	Positions-Legislative Count	(1.0)
	Personal Services	30,551
4	Provides for the	
6	appropriation of funds for	
8	one Clerk Typist III position	
	transferred from Health	
	Planning and Development.	
10	Health Planning and Development	
12	Positions-Legislative Count	(-1.0)
14	Personal Services	(30,551)
16	Provides for the	
18	deappropriation of funds	
20	through the transfer of one	
	Clerk Typist III position to	
	the Bureau of Health.	
22	Intermediate Care - Payments to Providers	
24	All Other	(12,707,050)
26	Provides for the	
28	deappropriation of funds from	
	the transfer of state	
30	matching funds from the	
	intermediate care facilities	
32	for the mentally retarded to	
	the Department of Mental	
34	Health and Mental Retardation	
	in accordance with Public Law	
	1991, chapter 591, Part JJ.	
36	State Supplement to Federal Supplemental	
38	Security Income	
40	All Other	(2,000,000)
42	Provides for the	
44	deappropriation of funds from	
	the transfer of state	
46	matching funds from the	
	Boarding Home Program to the	
48	Department of Mental Health	
	and Mental Retardation in	

COMMITTEE AMENDMENT

2	accordance with Public Law		
	1991, chapter 591, Part JJ.		
4	DEPARTMENT OF HUMAN SERVICES		
6	TOTAL	(473,148)	(13,268,872)
8	INLAND FISHERIES AND WILDLIFE,		
	DEPARTMENT OF		
10	Enforcement Operations - Inland Fisheries		
12	and Wildlife		
14	Personal Services		(5,092)
16	Provides for the		
18	deappropriation of funds from		
20	the elimination of one		
	intermittent Recreational		
22	Safety Coordinator position.		
	Funds to be used for the		
24	reorganization of one Clerk		
	Steno III position to one		
26	Clerk IV position in the		
	Fisheries and Hatcheries		
28	Operations program.		
30	Fisheries and Hatcheries Operations		
32	Personal Services		5,092
34	Provides for the		
	appropriation of funds for		
36	the reorganization of a Clerk		
	Steno III position to a Clerk		
38	IV position.		
40	Permanent funding is provided		
	through the elimination of		
42	one intermittent Recreational		
	Safety Coordinator position		
44	in Enforcement Operations -		
	Inland Fisheries and Wildlife		
46	program.		
48	Fisheries and Hatcheries Operations		
	Positions-Legislative Count		(1.0)

2	Personal Services	23,406
	All Other	(23,406)
4	TOTAL	<u>-0-</u>
6	Provides for the appropriation of funds to reestablish one Fish Culturist position at the Phillips Fish Hatchery that was abolished in January 1991, by a transfer from All Other to Personal Services.	
14	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
16	TOTAL	<u>-0-</u>
18	MAINE STATE LIBRARY	
20	Administration - Library	
22	Positions-Legislative Count	(-2.0)
24	Personal Services	(38,000)
26	All Other	(7,306)
28	TOTAL	<u>(45,306)</u>
30	Provides for the deappropriation of funds through the transfer of one Clerk Typist II position and one Information Systems Support Technician position and All Other funds to Reader and Information Services.	
38	Library Development Services	
40	Personal Services	(11,650)
42	Provides for the transfer of funds to Reader and the Information Services program as a change in the funding mechanism for Public Law 1991, chapter 591, Part GGG.	

2	Reader and Information Services - Library	
4	Personal Services	11,650
6	Provides for the transfer of funds from Library Development Services program as a change in the funding mechanism for reclassifications approved in Public Law 1991, chapter 591, Part GGG.	
14	Reader and Information Services - Library	
16	Positions-Legislative Count	(2.0)
18	Personal Services	54,339
20	All Other	(9,033)
22	TOTAL	<u>45,306</u>
24	Provides for the transfer of one Clerk Typist II position and one Information Systems Support Technician position from the Library Administration Program and the transfer of funds from All Other to Personal Services as a change in funding mechanism for reclassifications previously approved in Public Law 1991, chapter 591, Part GGG.	
38	MAINE STATE LIBRARY	
38	TOTAL	<u>-0-</u>
40	MARINE RESOURCES, DEPARTMENT OF	
42	Marine Patrol - Bureau of	
44	Positions-Legislative Count	(1.0)
46	Personal Services	49,984

COMMITTEE AMENDMENT

2 Provides for the
 3 appropriation of funds for
 4 one position count for a
 5 Marine Patrol Officer
 6 position eliminated in error
 7 in Public Law 1991, chapter
 8 591.

9 **Marine Development - Bureau of**

10 All Other 150,000

11 Provides funds for an
 12 unexpected workers'
 13 compensation claim.

14 **DEPARTMENT OF MARINE RESOURCES**

15 **TOTAL** 199,984

16 **MENTAL HEALTH AND MENTAL RETARDATION,**

17 **DEPARTMENT OF**

18 **Augusta Mental Health Institute**

19 Personal Services (412,759)

20 Provides for the
 21 deappropriation of funds
 22 resulting from excess
 23 employer health insurance
 24 appropriation that could not
 25 be adjusted in accordance
 26 with Public Law 1991, chapter
 27 591, Part LLL.

28 **Medicaid Services - Mental Retardation**

29 All Other 1,500,000

30 Provides for the
 31 appropriation of funds to
 32 offset a projected deficit in
 33 the Intermediate Care
 34 Facilities - Mental
 35 Retardation Medicaid Seed
 36 account.

2 **Unemployment Compensation - Mental**

3 **Health and Mental Retardation**

4 Personal Services 300,000

5 Provides for the
 6 appropriation of funds for
 7 unemployment compensation.

8 **Bangor Mental Health Institute**

9 Personal Services 792,259

10 All Other 86,871

11 Capital Expenditures 7,777

12 **TOTAL** 886,907

13 Provides for the
 14 appropriation of funds as an
 15 offset to the deappropriation
 16 of the additional 3 wards
 17 transferred to the
 18 psychiatric portion of the
 19 Bangor Mental Health
 20 Institute disproportionate
 21 share hospital.

22 **Mental Health Services - Children**

23 Positions-Legislative Count (1.0)

24 Personal Services 39,027

25 Provides for the
 26 appropriation of funds for
 27 the transfer of one
 28 Psychiatric Social Worker I
 29 position from the Augusta
 30 Mental Health Institute.

31 **Augusta Mental Health Institute**

32 Positions-Legislative Count (-1.0)

33 Personal Services (39,027)

34 Provides for the
 35 deappropriation of funds from
 36 the transfer of one
 37 Psychiatric Social Worker I

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

position to Mental Health
Services - Children.

Mental Retardation Services - Community

All Other (9,051,184)

Provides for the
deappropriation of funds
through the transfer of
Medicaid Seed to the Mental
Retardation Medicaid Match
account.

Medicaid Services - Mental Retardation

All Other 9,051,184

Provides for the
appropriation of funds from
the transfer of Medicaid Seed
from Mental Retardation
Services - Community account.

Mental Health Services - Community

All Other (245,000)

Provides for the
deappropriation of funds from
the transfer of funds for
community-based services to
persons with mental illness
and mental retardation.

Mental Retardation Services - Community

All Other 245,000

Provides for the
appropriation of funds for
community-based services
transferred from Mental
Health Services.

Medicaid Services - Mental Retardation

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

All Other 14,707,050

Provides for the
appropriation of funds from
the transfer of Medicaid Seed
from the Department of Human
Services in accordance with
Public Law 1991, chapter 591,
Part JJ.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION
TOTAL**

16,981,198

**SECRETARY OF STATE, DEPARTMENT OF THE
Administration - Archives**

All Other 24,692

Provides for the
appropriation of funds for
microfilming, which will
result in revenues to the
General Fund of \$51,144 in
fiscal year 1992-93.

**Bureau of Administrative Services and
Corporations**

All Other 5,500

Provides for the
appropriation of funds for
printing and programming
costs associated with changes
in corporate filing
requirements and requests for
information.

**DEPARTMENT OF THE SECRETARY OF STATE
TOTAL**

30,192

TREASURER OF STATE, (OFFICE OF)

Debt Service - Treasury

2	All Other	4,000,000
4	Provides for the	
6	appropriation of funds for	
8	payment of interest and	
	principal on outstanding and	
	anticipated bond issues.	
10	Administration - Treasury	
12	All Other	80,000
14	Provides for the	
16	appropriation of funds for	
	increased operating costs.	
18	(OFFICE OF) TREASURER OF STATE	
20	TOTAL	<u>4,080,000</u>
22	WORKERS' COMPENSATION COMMISSION	
24	Office of Medical Coordination	
26	Positions-Legislative Count	(-2.0)
28	Personal Services	(77,483)
	All Other	(15,342)
30	TOTAL	<u>(92,825)</u>
32	Provides for the	
34	deappropriation of funds	
36	through the transfer of one	
38	Medical Coordinator position	
	and one Secretary position to	
	the Workers' Compensation	
	Commission.	
40	Workers' Compensation Commission	
42	Positions-Legislative Count	(2.0)
44	Personal Services	77,483
	All Other	15,342
46	TOTAL	<u>92,825</u>
48	Provides for the	

COMMITTEE AMENDMENT

2	appropriation of funds		
4	through the transfer of one		
6	Medical Coordinator position		
	and one Secretary position		
	from the Office of Medical		
	Coordination.		
8	WORKERS' COMPENSATION COMMISSION		
10	TOTAL		<u>-0-</u>
12	SECTION B-1		
14	TOTAL APPROPRIATIONS	<u>(673,148)</u>	<u>14,287,904</u>
16	Sec. B-2. Allocation. The following funds are allocated from		
	Federal Expenditures for the fiscal years ending June 30, 1992		
	and June 30, 1993 to carry out the purposes of this Act.		
18		1991-92	1992-93
20			
22	AGRICULTURE, FOOD AND RURAL RESOURCES,		
	DEPARTMENT OF		
24	Administration - Agriculture		
26	Positions-Other Count		(1.0)
28	Personal Services		24,769
	All Other		250,000
30	TOTAL		<u>274,769</u>
32	Provides for the allocation		
34	of funds for one Clerk Typist		
36	III position and for food		
38	distribution monitoring costs		
	and grants to food		
	distribution agencies.		
40	Pesticides Control - Board of		
42	All Other		155,300
44	Provides for the allocation		
46	of funds for anticipated		
	increase in grant awards for		
	new programs.		
48	DEPARTMENT OF AGRICULTURE, FOOD AND		

RURAL RESOURCES

2	TOTAL	430,069
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ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General

8	Positions-Other Count	(1.0)
10	Personal Services	35,178
12	All Other	1,100
	TOTAL	36,278

Provides for the allocation of funds for one Senior Legal Secretary position and expenses to provide legal assistance for Assistant Attorneys General. This position was established by Financial Order #3739F1.

Administration - Attorney General

26	Positions-Other Count	(1.0)
28	Personal Services	53,222
	All Other	3,520
30	TOTAL	56,742

Provides for the allocation of funds for one Assistant Attorney General position and expenses to provide legal services to the Department of Environmental Protection on hazardous waste matters. The position was established by Financial Order #3740F1.

DEPARTMENT OF THE ATTORNEY GENERAL

42	TOTAL	93,020
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CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation

2	Personal Services	2,068
4	All Other	31

TOTAL

4		2,099
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Provides for the allocation of funds to correct a reclassification action in fiscal year 1990-91, Public Law 1991, chapter 591. Reclassification of one Account Clerk I position to one Account Clerk II position was inadvertently approved under special revenue funds.

Administrative Services - Conservation

20	All Other	6,900
22	Capital Expenditures	10,000

TOTAL

22		16,900
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Provides for the allocation of funds for travel, program expenses, a computer and related equipment for continued analysis of natural resource information.

Forest Management, Utilization and Marketing

34	Positions-Other Count	(1.0)
36	Personal Services	48,725
	All Other	475,966
38	Capital Expenditures	31,913

TOTAL

38		556,604
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Provides for the allocation of funds for one Forester I position transferred from the General Fund Forest Management Utilization and Marketing program to administer federal cost-share stewardship programs.

2	Geographic-based Information Services	
4	Positions-Other Count	(1.5)
	Personal Services	28,026
6	All Other	14,127
8	TOTAL	<u>42,153</u>
10	Provides for the allocation of funds to continue one Geographic-based Information Services Coordinator position originally established by a pending financial order and to establish one 26-week Programmer Analyst position to provide Geographic-based Information Services technical support.	
22	Geological Survey	
24	All Other	102,756
26	Provides for the allocation of funds to provide internships and curriculum for 30 earth science teachers through the Crest project.	
32	Insect and Disease Management	
34	Personal Services	44,019
	All Other	50,381
36	Capital Expenditures	28,000
38	TOTAL	<u>122,400</u>
40	Provides for allocation of funds for one project Biology Aide position, one project Conservation Aide position and one project Entomology Technician position to gather information on Maine's forests and forest health problems and upgrade	

COMMITTEE AMENDMENT

2	electronic mapping and data communications equipment.	
4	Parks - General Operations	
6	Positions-Other Count	(1.0)
	Personal Services	44,864
8	All Other	350,660
10	TOTAL	<u>395,524</u>
12	Provides for the allocation of funds through the transfer of a Community Recreation Specialist position and related expenses from the Office of Comprehensive Land Use Planning, within the Department of Economic and Community Development.	
22	Parks - General Operations	
24	Positions-Other Count	(0.5)
	Personal Services	20,920
26	All Other	73,525
	Capital Expenditures	200,000
28	TOTAL	<u>294,445</u>
30	Provides for the allocation of funds for the transfer of 1/2 of a split-funded Planning and Research Associate I position and related land and water conservation activities from the dedicated fund.	
32		
34		
36		
38		
40	Policy Planning and Information	
42	Positions - Other Count	(1.0)
	Personal Services	36,750
44	All Other	5,000
46	TOTAL	<u>41,750</u>
48	Provides for the allocation	

2 of funds for one Natural
 2 Resource Educator position
 4 transferred from the General
 4 Fund to provide services
 6 needed to meet the terms and
 6 conditions of the Urban and
 8 Community Forestry Program,
 8 the Stewardship Program, the
 10 Stewardship Incentive Program
 10 and the Natural Resource
 12 Conservation Education
 12 Program.

14 DEPARTMENT OF CONSERVATION
 14 TOTAL 1,574,631

18 CORRECTIONS, DEPARTMENT OF

20 Youth Center - Maine

22 Positions - Other Count (1.0)
 22 Personal Services 28,580
 24 All Other 235

26 TOTAL 28,815

28 Provides for the allocation
 28 of funds for one Teacher Aide
 30 position to provide
 32 assistance to Chapter I
 32 teachers in nonteaching and
 34 clerical responsibilities.

36 Justice - Planning, Projects and
 36 Statistics

38 Positions - Other Count (1.0)
 38 Personal Services 24,999

40 Provides for the allocation
 42 of funds for the transfer of
 42 one Correctional Plans
 44 Coordinator position due to a
 46 reduction in the number of
 46 hours paid from the General
 48 Fund.

2 DEPARTMENT OF CORRECTIONS
 2 TOTAL 53,814

6 DEFENSE AND VETERANS' SERVICES,
 6 DEPARTMENT OF

8 Administration - Maine Emergency
 10 Management Agency

12 All Other 4,000,000

14 Provides for the allocation
 16 of funds for the receipt and
 16 expenditure of federal funds
 18 in the State's Disaster
 18 Assistance Program.

20 Military Training and Operations

22 Positions-Other Count (2.0)
 22 Personal Services 73,000

24 Provides for the allocation
 26 of funds to establish 2
 26 Environmental Specialist II
 28 positions.

30 Veterans' Memorial Cemetery

32 Positions-Other Count (1.0)
 32 Personal Services 22,500

34 Provides for the allocation
 36 of funds for one Laborer I
 36 position at the Veterans'
 38 Memorial Cemetery.

40 DEPARTMENT OF DEFENSE AND VETERANS'
 40 SERVICES
 42 TOTAL 4,095,500

46 ECONOMIC AND COMMUNITY DEVELOPMENT,
 46 DEPARTMENT OF

48 Administration - Economic and Community

Development

2	Personal Services	12,550
4	All Other	380,850
6	TOTAL	393,400

8 Provides for the allocation
10 of federal grant funds for
12 the Handicapped Homeless
14 Program.

Comprehensive Land Use Planning

14	Positions-Other Count	(-1.0)
16	Personal Services	(44,864)
18	All Other	(350,660)
20	TOTAL	(395,524)

22 Provides for the allocation
24 of funds through the transfer
26 of a Community Recreation
28 Specialist position and
related expenses to Parks -
General Operations, within
the Department of
Conservation.

30 DEPARTMENT OF ECONOMIC AND COMMUNITY
32 DEVELOPMENT
TOTAL

(2,124)

EDUCATION, DEPARTMENT OF

Administration - Education

38	Positions-Other Count	(1.0)
40	Personal Services	42,719
42	All Other	2,187
44	TOTAL	44,906

46 Provides for the allocation
48 of funds to continue one
part-time (16 hours)
Education Specialist II

2 position and one part-time
4 (30 hours) Clerk Typist II
position as established by
Financial Order #3627F1.

Administration - Vocational Education

8 Personal Services 55,744

10 Provides for the allocation
12 of funds for 2
14 limited-period, one year
only, Clerk Stenographer II
16 positions that were
eliminated in Public Law
1991, chapter 591, Part FFF,
18 section 2.

Administration - Vocational Education

20 Personal Services 57,935
22 All Other (57,935)

24 **TOTAL** -0-

26 Provides for the allocation
28 of funds for one limited-
period, one year only,
Technology Education
30 Specialist II position that
was eliminated in Public Law
32 1991, chapter 591, Part FFF,
section 2.

Administration - Vocational Education

36 Personal Services 34,776

38 Provides for the allocation
40 of funds for one limited-
42 period, one year only,
Accountant II position that
44 was eliminated in Public Law
1991, chapter 591, Part FFF,
46 section 2.

Administration - Vocational Education

2	Personal Services	7,561
4	Provides for the allocation of funds for one part-time, limited-period, one year only, Clerk Typist I position that was eliminated in Public Law 1991, chapter 591, Part FFF, section 2.	
10	Administration - Vocational Education	
12	Personal Services	35,572
14	All Other	(35,572)
16	TOTAL	<hr/> -0-
18	Provides for the allocation of funds for one limited-period, one year only, Clerk Stenographer III position that was eliminated in Public Law 1991, chapter 591, Part FFF, section 2.	
26	Alcohol and Drug Education Services	
28	Positions-Other Count	(-1.0)
30	Provides for the elimination of a position count for one Clerk Stenographer II position that was established in error in Public Law 1991, chapter 591.	
36	Curriculum - Education	
38	All Other	(444,689)
40	Provides for the deallocation of funds from an over estimation of the federal grant funds under the Dwight D. Eisenhower Grant Award.	
46	Education of Children of Low-income Families - (Title I)	

2	All Other	400,000
4	Provides for the allocation of funds for competitively awarded federal grants that integrate early childhood education with adult education in a family literacy framework.	
12	Education of Children of Low-income Families - (Title I)	
14	All Other	2,854,252
16	Provides for the allocation of funds for the increase in program improvement grants.	
22	Nutrition Program - Local Schools	
24	All Other	2,500,000
26	Provides for the allocation of funds for reimbursement to local schools for additional meals served.	
30	Special Education - Exceptional Children	
32	Positions-Other Count	(1.5)
34	Personal Services	74,733
36	Provides for the allocation of funds to continue one Education Specialist II position and to convert one part-time Clerk Stenographer II position to a full-time position as created by Financial Order 3668.	
44	Special Education - Exceptional Children	
46	All Other	458,944
48	Capital Expenditures	14,000

2	TOTAL	472,944
4	Provides funds to implement the Maine Transition System Enhancement Grant for the Youths with Disabilities Program.	
8	Special Education - Exceptional Children	
10	All Other	(5,900)
12	Capital Expenditures	5,900
14	TOTAL	-0-
16	Provides for the transfer of funds from All Other to Capital Expenditures for word processing equipment necessary to conduct federally mandated activities.	
22	DEPARTMENT OF EDUCATION	
24	TOTAL	6,000,227
26	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
28	Administration - Environmental Protection	
30	Personal Services	30,449
32	All Other	929
34	TOTAL	31,378
36	Provides for the allocation of funds for the transfer of one Systems Group Manager position from the Administration Environmental Protection Program General Fund and the deletion of one Staff Development Coordinator position.	
44	Air Quality Control	
46	Positions-Other Count	(2.0)
48	Personal Services	76,397

2	All Other	2,330
4	TOTAL	78,727
6	Provides for the allocation of funds from the 105 Air Federal Environmental Protection Agency grant to continue one Environmental Specialist III position and one Environmental Specialist IV position established under Financial Order 3704F.	
16	Air Quality Control	
18	Positions-Other Count	(1.0)
20	Personal Services	40,810
22	All Other	1,245
24	TOTAL	42,055
26	Provides for the allocation of funds for one Environmental Specialist II position transferred from the General Fund Environmental Impact Studies Program to carry out Federal Clean Air Act activities.	
32	Oil and Hazardous Materials Control	
34	Positions-Other Count	(6.0)
36	Personal Services	338,858
38	All Other	33,132
40	TOTAL	371,990
42	Provides for the allocation of funds for the continuation of one Geologist position and one Environmental Specialist III position established under Financial Order 3422F, the establishment of one Civil Engineer I position; one Oil and Hazardous	

2 Materials Specialist I
 position and one
 4 Environmental Specialist III
 position and the transfer of
 one Division Director
 6 position from the Water
 Quality Control Program,
 8 General Fund to investigate,
 remediate and clean up
 10 hazardous sites at Department
 of Defense installations in
 12 Maine.

14 **Oil and Hazardous Materials Control**

16 Positions-Other Count (1.0)
 Personal Services 36,460
 18 All Other 1,097

20 **TOTAL 37,557**

22 Provides for the allocation
 of funds for one Oil and
 24 Hazardous Materials
 Specialist I position to
 26 determine compliance with
 requirements for handling,
 28 storage, transportation,
 treatment and disposal of
 30 polychlorinated biphenyls
 through a new federal toxic
 32 substance control grant.

34 **Oil and Hazardous Materials Control**

36 Positions-Other Count (3.5)
 Personal Services 322,269
 38 All Other 54,274

40 **TOTAL 376,543**

42 Provides for the allocation
 of funds for the continuation
 44 of one Geology Technician
 position, one Environmental
 46 Specialist II position and
 one 1/2-time Environmental
 48 Specialist II position

2 established by Financial
 Order 3635F and establishes
 4 one 26-week seasonal
 Conservation Aide position.

6 **Water Quality Control**

8 Positions-Other Count (5.0)
 Personal Services 197,316
 10 All Other 6,018

12 **TOTAL 203,334**

14 Provides for the allocation
 of funds from a Section 319
 16 Non Point Source grant to
 continue one Assistant
 18 Engineer position established
 under Financial Order 3634F
 and one Environmental
 22 Specialist III position, one
 Environmental Specialist IV
 24 position, one Clerk Typist
 III position and one Civil
 26 Engineer I position
 established under Financial
 Order 3498F.

28 **Oil and Hazardous Materials Control**

30 Positions - Other Count (-0.5)
 32 Personal Services (18,059)
 All Other (550)

34 **TOTAL (18,609)**

36 Provides for the deallocation
 of funds through the transfer
 38 of 1/2 of a split-funded
 Accountant II position in the
 40 Luster Trust account to the
 42 Core Grant account in this
 same program.

44 **Oil and Hazardous Materials Control**

46 Positions - Other Count (0.5)
 48 Personal Services 18,059

COMMITTEE AMENDMENT

2	All Other	550
4	TOTAL	18,609
6	Provides for the allocation of funds for 1/2 of a split funded Accountant II position from the Lust Trust account to the Core Grant account in this same program. The position will be fully funded in the Core Grant account.	
14	Water Quality Control	
16	Positions - Other Count	(-2.0)
18	Personal Services	(66,182)
20	Provides for the deallocation of funds through the elimination of one Planning and Research Associate II position and one Environmental Specialist III position due to reductions in federal grant funding.	
28	Water Quality Control	
30	Positions - Other Count	(-7.0)
32	Personal Services	(191,802)
34	All Other	(5,850)
36	TOTAL	(197,652)
38	Provides for the deallocation of funds through the elimination of one Division Director position, 4 Conservation Aide positions and 2 Environmental Specialist III positions due to reductions in federal grant funds.	
46	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
48	TOTAL	877,750

COMMITTEE AMENDMENT

2	EXECUTIVE DEPARTMENT	
4	Maine Science and Technology Commission	
6	Positions-Other Count	(1.5)
8	Personal Services	26,541
10	All Other	28,822
12	TOTAL	55,363
14	Provides for the allocation of funds for one Planner II position and one 1/2-time Accountant I position for the Environmental Protection Agency and Department of Energy Experimental Program to Stimulate Competition Research programs.	
22	Planning Office	
24	Positions-Other Count	(2.0)
26	Personal Services	86,366
28	Provides for the allocation of funds for the continuation of one Senior Planner position through November 30, 1992 and one Policy Development Specialist position established by Financial Orders 3501 and 3581.	
36	Planning Office	
38	Positions-Other Count	(1.0)
40	Personal Services	43,710
42	Provides for the allocation of funds for one Business Manager position transferred from the General Fund.	
46	EXECUTIVE DEPARTMENT	
48	TOTAL	185,439

HUMAN SERVICES, DEPARTMENT OF

Administration - Income Maintenance

All Other 1,725,398

Provides for the allocation of funds to upgrade and update the computer system to save substantial amounts of money in the future.

Administration - Income Maintenance

Positions-Other Count (1.0)
Personal Services 40,046

Provides for the allocation of funds through the transfer of one Income Maintenance Unit Supervisor position from the Regional Income Maintenance Program.

Aid to Families with Dependent Children - Foster Care

Positions-Other Count (2.0)
Personal Services 69,575
All Other 9,470

TOTAL 79,045

Provides funds to continue one Human Services Caseworker position and one Social Services Supervisor position authorized in fiscal year 1991-92 in Public Law 1991, chapter 591, Part FFF.

Aid to Families with Dependent Children - Foster Care

All Other 54,194

Provides for the allocation of funds for the board, care, treatment and support services for 50-75 additional foster children and their families. This is the federal share of the Aid to Families with Dependent Children Foster Care program.

Blind and Visually Impaired - Division for the

Positions-Other Count (1.0)
Personal Services 36,565

Provides for the allocation of funds to establish one Mobility and Orientation Instructor position in Portland created through Financial Order 3588.

Blind and Visually Impaired - Division for the

Capital Expenditures 25,700

Provides for the allocation of funds to increase the Capital Equipment allocation in this account.

Disability Determination - Division of

Positions-Other Count (2.0)
Personal Services 67,699

Provides for the allocation of funds to continue 2 Disability Claims Examiner positions created through Financial Order 3511.

Disability Determination - Division of

Positions-Other Count (1.0)
Personal Services 22,038

Provides for the allocation

COMMITTEE AMENDMENT

of funds for one part-time Disability Claims Adjudicator position.

Disability Determination - Division of

Positions-Other Count (2.0)
Personal Services 67,702

Provides for the allocation of funds to establish 2 Disability Claims Examiner positions.

Elder and Adult Services - Bureau of

Personal Services 10,000
All Other 90,000

TOTAL 100,000

Provides for the allocation of funds for building coalitions through grants to area agencies and community organizations and for funding 25% of a coordinator position through a continuation of Financial Order 3537.

Elder and Adult Services - Bureau of

All Other 67,070

Provides for the allocation of funds for the Long-term Care Ombudsman Program.

Health - Bureau of

Positions-Other Count (-1.0)
Personal Services (66,999)

Provides for the deallocation of funds through the transfer of one Assistant Director of

Public Health Engineering Services position to the General Fund.

Health - Bureau of

Positions-Other Count (1.0)
Personal Services 64,303

Provides for the allocation of funds for the transfer of one Sanitarian Engineer III position from the General Fund.

Health - Bureau of

Positions-Other Count (2.0)
Personal Services 83,392

Provides for the allocation of funds to establish 2 Chief of Community Health Program positions needed to respond to the increased requirements of the federal Safe Drinking Water Act.

Health - Bureau of

Positions-Other Count (1.0)
Personal Services 44,843
All Other 3,000

TOTAL 47,843

Provides for the allocation of funds to establish one Health Program Manager position to administer the State Office of Rural Health grant created through Financial Order 3711.

Health - Bureau of

Positions-Other Count (1.0)
Personal Services 41,391

2	All Other	3,000
4	TOTAL	<u>44,391</u>
6	Provides for the allocation of funds to establish one Planning and Research Associate II position for the Pregnancy Risk Assessment Monitoring System created through Financial Order 3710.	
12	Health - Bureau of	
14	Positions-Other Count	(3.0)
16	Personal Services	111,600
18	All Other	28,022
20	TOTAL	<u>139,622</u>
22	Provides for the allocation of funds to establish one Epidemiologist position, one Public Health Educator II position and one Clerk Typist III position for the Data Based Information Research in Public Health Agencies for Cancer Prevention and Control Program created through Financial Order 3589.	
32	Health - Bureau of	
34	Positions-Other Count	(3.5)
36	Personal Services	114,752
38	All Other	32,250
40	TOTAL	<u>147,002</u>
42	Provides for the allocation of funds for one part-time Public Health Physician position, 2 Public Health Nurse II positions and one Clerk Typist III position for the Occupational Health and	

2	Safety Surveillance through Nurses in Agriculture Program.	
4	Health - Bureau of	
6	Positions-Other Count	(1.0)
8	Personal Services	36,565
10	Provides for the allocation of funds to continue one Public Health Nurse II position to be created by a pending Financial Order.	
14	Health - Bureau of	
16	Positions-Other Count	(6.0)
18	Personal Services	197,422
20	All Other	171,616
22	TOTAL	<u>369,038</u>
24	Provides for the allocation of funds to continue one Health Program Manager position, 2 Public Health Educator III positions, one Planning and Research Assistant position and 2 Word Processing Operator positions as created by Financial Order 3644F1.	
34	Health - Bureau of	
36	Positions-Other Count	(2.0)
38	Personal Services	76,228
40	All Other	15,000
42	TOTAL	<u>91,228</u>
44	Provides for the allocation of funds for 2 Environmental Specialist II positions to meet requirements of the federal Safe Drinking Water Act.	

Income Maintenance - Regional

2 Positions-Other Count (-1.0)
 4 Personal Services (40,046)

6 Provides for the deallocation
 of funds through the transfer
 8 of one Income Maintenance
 Unit Supervisor position to
 10 the Income Maintenance -
 Administration Program.

Medical Care Administration

14 Positions-Other Count (5.0)
 16 Personal Services 184,239
 18 All Other 5,000
 20 TOTAL 189,239

22 Provides for the allocation
 of funds to establish 4
 24 Health Services Consultant
 positions and one Clerk
 26 Typist II position and
 support costs for the Maine
 28 Nursing Home Case Mix
 Demonstration Project.

Medical Care Administration

32 Positions-Other Count (2.0)
 34 Personal Services 76,978
 All Other 2,500
 36 TOTAL 79,478

38 Provides for the allocation
 of funds to establish one
 40 Information System Support
 Specialist position and one
 42 Planning and Research
 Associate II position to
 44 support the HCFA
 demonstration project created
 46 through Financial Order 3469.

Medical Care Administration

2 Positions-Other Count (2.0)
 4 Personal Services 67,456
 All Other 4,500

6 TOTAL 71,956

8 Provides for the allocation
 of funds to continue one
 10 Nurse Education Consultant
 position and one Clerk Typist
 12 II position as created by
 Financial Order 3512.

Medical Care Administration

16 Positions-Legislative Count (1.0)
 18 Personal Services 21,173
 All Other 300

20 TOTAL 21,473

22 Provides for the allocation
 of funds to establish one
 24 Clerk Typist II position to
 26 maintain the Nurse Aide
 Registry required under the
 28 Federal Nursing Home Reform
 Statute.

**Rehabilitation - Vocational
 Rehabilitation - Bureau of**

34 Positions-Other Count (4.0)
 36 Personal Services 140,473

38 Provides for the allocation
 of funds to establish 4
 40 Rehabilitation Counselor
 positions in field offices
 statewide.

**Rehabilitation - Vocational
 Rehabilitation - Bureau of**

46 Positions-Other Count (2.0)
 48 Personal Services 49,200

Provides for the allocation of funds to establish 2 Clerk Typist II positions.

Administration - Social Services

Positions - Other Count	(1.0)
Personal Services	43,485
All Other	(43,485)

TOTAL -0-

Provides for the allocation of funds for one Social Services Supervisor position to increase commitment to a study and program development on increased child deaths.

General Assistance - Reimbursement to Cities and Towns

All Other	250,000
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Provides for the allocation of funds for Emergency Assistance Programs.

Aid to Families with Dependent Children

All Other	1,367,649
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Provides for the allocation of funds for the At-risk Child Care Program through a transfer from the Aid to Families with Dependent Children-Foster Care program as a correction to Public Law 1991, chapter 591.

Aid to Families with Dependent Children - Foster Care

All Other	(1,367,649)
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Provides for the deallocation

of funds through the transfer of funds for Child Care Vouchers in the At-risk Child Care program as a correction to Public Law 1991, chapter 591.

Blind and Visually Impaired - Division for the

Positions - Other Count	(1.0)
Personal Services	28,139
All Other	3,000

TOTAL 31,139

Provides for the allocation of funds for one Mobility and Orientation Instructor position for the midcoast area for the Blind and Independent Living Program.

Medical Care - Payments to Providers

All Other	(9,380,419)
-----------	-------------

Provides for the deallocation of federal match funds as a result of reductions in the state cost of the Medicaid program.

Medical Care Administration

Positions-Other Count	(4.0)
Personal Services	111,000
All Other	1,400

TOTAL 112,400

Provides for the allocation of funds for one Human Services Aide III position, one Benefits Recovery Supervisor position, one Reimbursement Specialist

2 position, one Paralegal
 3 Assistant position and
 4 associated support costs to
 5 implement the provisions of
 6 the Federal Omnibus Budget
 7 and Reconciliation Act of
 8 1990.

9 **Aid to Families with Dependent**
 10 **Children - Foster Care**

11 All Other (49,641)

12 Provides for the deallocation
 13 of federal matching funds for
 14 board, care, treatment and
 15 support services for
 16 additional foster children
 17 and their families.

18 **Administration - Income Maintenance**

19 Personal Services (29,569)
 20 All Other (5,000)

21 **TOTAL (34,569)**

22 Provides for the deallocation
 23 of federal matching funds.

24 **Administration - Income Maintenance**

25 Personal Services (62,924)
 26 All Other (14,000)
 27 Capital Expenditures (2,400)

28 **TOTAL (79,324)**

29 Provides for the deallocation
 30 of federal matching funds to
 31 administer emergency
 32 assistance to eligible
 33 recipients.

34 **Administration - Income Maintenance**

35 Personal Services (85,544)
 36 All Other (8,438)

2 **TOTAL (93,982)**

3 Provides for the deallocation
 4 of federal matching funds
 5 related to child support
 6 collections.

7 **DEPARTMENT OF HUMAN SERVICES**

8 **TOTAL (257,516) (5,233,265)**

9 **INLAND FISHERIES AND WILDLIFE,**
 10 **DEPARTMENT OF**

11 **Boating Access Sites**

12 All Other 50,000
 13 Capital Expenditures 142,600

14 Provides for the allocation
 15 of Federal Aid in Sport Fish
 16 Restoration Funds for the
 17 continued operation of the
 18 Boating Access Program.

19 **DEPARTMENT OF INLAND FISHERIES**
 20 **AND WILDLIFE**

21 **TOTAL 192,600**

22 **LABOR, DEPARTMENT OF**

23 **Administration - Bureau of Labor**
 24 **Standards**

25 Positions-Other Count (2.0)
 26 Personal Services 68,471
 27 All Other 26,760
 28 Capital Expenditures 12,380

29 **TOTAL 107,611**

30 Provides for the allocation
 31 of funds for 2 Labor
 32 Statistics Technician
 33 positions to upgrade the

annual survey of occupational injuries and illnesses.

Administration - Bureau of Labor Standards

Positions-Other Count	(3.0)
Personal Services	134,334
All Other	21,705
TOTAL	156,039

Provides for the allocation of funds for one Labor Statistics Technician position, one Statistician III position and one Programmer Analyst position as established by Financial Order 3777F1.

Employment Security Services

All Other	2,000,000
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Provides for the allocation of funds in order to pay Federal Unemployment Insurance benefits under the federal Emergency Unemployment Compensation (EUC) Act.

Regulation and Enforcement

Positions-Other Count	(3.0)
Personal Services	139,049
All Other	14,750
TOTAL	153,799

Provides for the allocation of funds for one Clerk Typist II position, one Occupational Health Specialist position and one Occupational Safety Engineer position and related All Other expenditures for a

pilot project to target high-hazard worksites. These positions were established on a limited period basis by Financial Order 3776F1.

DEPARTMENT OF LABOR

TOTAL	2,417,449
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LIBRARY, MAINE STATE

Library Development Services

Positions-Other Count	(1.0)
Personal Services	35,894
All Other	326,106
Capital Expenditures	30,000

Provides for the allocation of funds to continue one Librarian II position as created by Financial Order 3474.

MAINE STATE LIBRARY

TOTAL	392,000
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MARINE RESOURCES, DEPARTMENT OF

Marine Sciences - Bureau of

Positions-Other Count	(2.0)
Personal Services	95,160

Provides for the allocation of funds to continue one Planning and Research Associate II position and one Marine Resources Scientist II position originally authorized by Financial Order 3778F1.

DEPARTMENT OF MARINE RESOURCES

TOTAL	95,160
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2 **MENTAL HEALTH AND MENTAL RETARDATION,**
3 **DEPARTMENT OF**

4 **Mental Health Services - Community**

6 All Other 300,000

8 Provides for the allocation
10 of funds through a transfer
12 from a block grant account to
14 a federal fund account to
reflect recent federal
changes.

16 **DEPARTMENT OF MENTAL HEALTH AND MENTAL**
18 **RETARDATION**
TOTAL 300,000

20 **PUBLIC SAFETY, DEPARTMENT OF**

22 **Criminal Justice Academy**

24 Positions-Other Count (1.0)
26 Personal Services 39,583
28 All Other 455
TOTAL 40,038

30 Provides for the allocation
32 of funds for one Field
34 Examiner II position to
assist in the administration
36 of the federal drug control
and systems improvement
38 grants.

40 **State Police**

42 Positions-Other Count (4.0)
44 Personal Services 126,238

46 Provides for the allocation
48 of funds for 2 Identification
Specialist II positions and 2
Data Entry Specialist II
positions to assist in

2 approval of Criminal History
3 Record Information.

4 **DEPARTMENT OF PUBLIC SAFETY**

6 **TOTAL** 166,276

8 **SECTION B-2**

10 **TOTAL ALLOCATIONS** (257,516) 11,638,546

12 **Sec. B-3. Allocation.** The following funds are allocated from
14 Other Special Revenue for the fiscal year ending June 30, 1993 to
carry out the purposes of this Part.

16 1992-93

18 **AGRICULTURE, FOOD AND RURAL RESOURCES,**
18 **DEPARTMENT OF**

20 **Agricultural Production**

22 Positions-Other Count (0.5)
24 Personal Services 20,000

26 Provides for the allocation
28 of funds for one 1/2-time Lab
Technician III position as a
result of a transfer from the
30 General Fund Account.

32 **Dairy and Nutrition Council Committee**

34 All Other 25,000

36 Provides for the allocation
38 of funds for the purchase and
distribution of nutrition
education supplies and
40 information.

42 **Marketing Services - Agriculture**

44 Positions-Other Count (1.0)
46 Personal Services 63,000
All Other 13,500

48 **TOTAL** 76,500

Provides for the allocation of funds for one Assistant to the Commissioner for Potato Pricing position transferred from the General Fund by Public Law 1991, chapter 591.

Milk Commission

Capital Expenditures 7,500

Provides for the allocation of funds for a lap top computer, printer and various computer equipment.

Agricultural Production

Positions - Other Count (1.0)
Personal Services 28,000

Provides for the allocation of funds for one Clerk Typist II position transferred from the General Fund in Public Law 1991, chapter 591.

Aroostook Water and Soil Management Fund

All Other 60,000

Provides for the allocation of funds as a state match for federal contributions in support of the Aroostook Water and Soil Management Program.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL 217,000

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General

Personal Services 23,000

All Other 2,100

TOTAL 25,100

Provides for the allocation of funds for increased legal services for the Department of Professional and Financial Regulation.

DEPARTMENT OF THE ATTORNEY GENERAL
TOTAL 25,100

AUDIT, DEPARTMENT OF

Audit - Unorganized Territory

Positions-Other Count (2.0)
Personal Services 88,791
All Other 21,306

Provides for the allocation of funds for one Fiscal Administrator position and one Clerk Typist II position transferred from the General Fund.

DEPARTMENT OF AUDIT
TOTAL 110,097

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation

Personal Services (1,773)
All Other (27)

TOTAL (1,800)

Provides for the deallocation of funds to correct a reclassification action in fiscal year 1990-91 in Public Law 1991, chapter 591. Reclassification of one

2	Account Clerk I position to one Account Clerk II position was inadvertently approved under special revenue funds.	
4		
6	Administrative Services - Conservation	
8	Positions-Other Count	(0.5)
10	Personal Services	14,890
12	Provides for the allocation of funds to transfer 1/2 of an Account Clerk II position from the Administrative Services - Conservation Program, General Fund.	
14		
16		
18	Administrative Services - Conservation	
20	Positions-Other Count	(0.5)
22	Personal Services	16,953
24	Provides for the allocation of funds to establish a 1/2-time Property Officer position.	
26		
28	Boating Facilities Fund	
30	Positions-Other Count	(1.0)
32	Personal Services	54,300
34	All Other	825
36	TOTAL	55,125
38	Provides for the allocation of funds through the transfer of a 1/2 split-funded Outdoor Recreational Planner position from the General Fund, Maine River Coordination Program and to establish a 1/2-time Civil Engineer III position.	
40		
42		
44		
46	Forest Recreation Resource Fund	
48	Positions-Other Count	(0.5)
	Personal Services	10,048

2	All Other	2,184
4	Capital Expenditures	4,000
6	TOTAL	16,232
8	Provides for the allocation of funds to increase one 20-week seasonal Park Manager II position to 32 weeks in the Penobscot Corridor, general operating expenses and replacement of a boat, motor and radio for campsite management.	
10		
12		
14		
16	Land Use Regulation Commission	
18	Positions-Other Count	(0.5)
20	Personal Services	14,796
22	All Other	2,970
24	TOTAL	17,766
26	Provides for the allocation of funds to continue one 1/2-time limited period Environmental Specialist II position established by pending Financial Order to monitor best management practices to reduce nonpoint source pollution.	
28		
30		
32		
34	Off-road Recreational Vehicles Program	
36	All Other	14,700
38	Provides for the allocation of funds for grants to municipalities for trail management.	
40		
42		
44	Parks - General Operations	
46	Capital Expenditures	2,000
48	Provides for the allocation of funds for a canoe and a	

2-way radio for operation and management activities on the Penobscot River Corridor.

Parks - General Operations

Positions-Other Count	(-0.5)
Personal Services	(20,920)
All Other	(73,525)
Capital Expenditures	(200,000)
TOTAL	(294,445)

Provides for the deallocation of funds through the transfer of 1/2 of a split-funded Planning and Research Associate I position and related land and water conservation activities to Federal Funds.

Boating Facilities Fund

Personal Services	5,044
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Provides for the allocation of funds for the reorganization of 2 seasonal Laborer I positions and one seasonal Laborer II position to Assistant Park Ranger positions, and one seasonal Laborer II position to a seasonal Park Ranger position to operate and maintain boat launching facilities.

DEPARTMENT OF CONSERVATION

TOTAL	(153,535)
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ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Economic Opportunity Program

All Other	500,000
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Provides funds as an allocation from the Economic Opportunity Program.

Comprehensive Land Use Planning

Positions-Other Count	(1.0)
Personal Services	35,747

Provides for the allocation of funds for one 1/2-time Planner II position and one 1/2-time Planning and Research Associate II position transferred from the General Fund.

Office of Tourism

All Other	35,000
-----------	--------

Provides for the allocation of funds for increased printing of publications.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

TOTAL	570,747
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EDUCATION, DEPARTMENT OF

Student Loan Insurance Fund

Positions-Other Count	(-2.0)
Personal Services	(87,837)

Provides for the deallocation of funds through the elimination of one Accountant II position and one Education Specialist I position from the transfer to the Finance Authority of Maine as authorized in Public Law. 1989, chapter 698.

DEPARTMENT OF EDUCATION

TOTAL (87,837)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection

Personal Services 2,245
All Other 68

TOTAL 2,313

Provides for the allocation of funds for the transfer of one Accountant II position from the Administration - Environmental Protection General Fund program and the deletion of one Clerk IV position.

Oil and Hazardous Materials Control

Personal Services 3,355
All Other 100

TOTAL 3,455

Provides for the allocation of funds for the reorganization of one Oil and Hazardous Materials Specialist I position to one Oil and Hazardous Materials Specialist II position to effectively cover hazardous materials response activities.

Oil and Hazardous Materials Control

All Other 309,030

Provides for the allocation of funds for hazardous spill response activities and related legal costs.

Oil and Hazardous Materials Control

Positions-Other Count (2.0)
Personal Services 80,810
All Other 2,464

TOTAL 83,274

Provides for the allocation of funds for one Environmental Specialist III position and one Data Control Specialist position transferred from the Oil and Hazardous Materials Control Program General Fund.

Oil and Hazardous Materials Control

Positions-Other Count (2.0)
Personal Services 83,154
All Other 2,536

TOTAL 85,690

Provides for the allocation of funds for the transfer of one Assistant Engineer position from the Lake Restoration and Protection Fund Program General Fund and the transfer of one Biologist II position from the Water Quality Control Program General Fund.

Solid Waste Management

Positions-Other Count (2.0)
Personal Services 77,424

Provides for the allocation of funds for one Environmental Specialist II position and one Environmental Specialist III position to correct an error

in Public Law 1991, chapter
591, Part KKK, section 4.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL

561,186

EXECUTIVE DEPARTMENT

Public Advocate

Personal Services
All Other

(12,100)
12,100

TOTAL

-0-

Provides for the allocation
of funds for State Cost
Allocation Program in All
Other that was originally
allocated in Personal
Services.

Planning Office

Positions-Other Count
Personal Services

(1.0)
3,712

Provides for the allocation
of funds for one Planner II
position through July 31,
1992.

EXECUTIVE DEPARTMENT
TOTAL

3,712

HEALTH CARE FINANCE COMMISSION, MAINE

Health Care Finance Commission

Positions-Other Count
Personal Services
All Other

(4.0)
224,635
7,243

TOTAL

231,878

Provides for the allocation

of funds through the transfer
from the General Fund of one
Administrative Secretary
Position, one Executive
Director position, one Deputy
Director position and one
Legal Secretary position to
be funded in fiscal year
1992-93 only from the
unencumbered balance forward
rather than new revenues from
a currently unbudgeted
increase in the hospital
assessments.

MAINE HEALTH CARE FINANCE COMMISSION
TOTAL

231,878

HUMAN SERVICES, DEPARTMENT OF

General Assistance - Reimbursement to
Cities and Towns

All Other

500,000

Provides for the allocation
of funds from the Stripper
Well Fund for general
assistance.

Health - Bureau of

All Other

10,000

Provides for the allocation
of funds through assessment
of fees to support rabies
testing.

DEPARTMENT OF HUMAN SERVICES
TOTAL

510,000

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Endangered Nongame Operations

2		
4	Personal Services	24,240
6	Provides for the allocation of funds to correct an error in the biennial budget's federal matching ratio which left this account underfunded in Personal Services.	

12	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
14	TOTAL	<u>24,240</u>

LABOR, DEPARTMENT OF

Labor Relations Board

20	Personal Services	37,475
22	All Other	13,402
24	TOTAL	<u>50,877</u>

Provides for the allocation of funds associated with the assessment of user fees for the expenses of the members of the Labor Relations Board, the Panel of Mediators and the Board of Arbitration and Conciliation.

34	DEPARTMENT OF LABOR	
36	TOTAL	<u>50,877</u>

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Licensing of Auctioneers

42	Personal Services	1,000
44	Provides for the allocation of funds for board per diem for additional meetings of the Board of Auctioneers.	

Licensing and Enforcement

4	Personal Services	1,000
6	Provides for the allocation of funds for a step increase for one Account Clerk position approved through arbitration.	

Social Worker Licensure - Board of

14	All Other	25,000
16	Provides for the allocation of funds for the pass-through costs of examination and technical assistance for the application process.	

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

24	TOTAL	<u>27,000</u>
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PUBLIC SAFETY, DEPARTMENT OF

Private Investigator Licensing

32	Positions-Other Count	(1.0)
34	Personal Services	22,675
36	All Other	624
38	TOTAL	<u>23,299</u>

Provides for the allocation of funds for one Clerk Typist I position to assist the State Police Licensing Unit in issuing concealed firearms permits.

Licensing and Enforcement - Beano and Games of Chance

48	Personal Services	11,184
----	-------------------	--------

2	All Other	307
4	TOTAL	<u>11,491</u>
6	Provides for the allocation of funds for the collective bargaining agreement between the State of Maine and the Maine State Troopers Association.	
12	Motor Carrier Safety	
14	Personal Services	108,002
16	All Other	2,969
18	TOTAL	<u>110,971</u>
20	Provides for the allocation of funds for the collective bargaining agreement between the State of Maine and the Maine State Troopers Association.	
26	Traffic Safety	
28	Personal Services	21,439
30	All Other	590
32	TOTAL	<u>22,029</u>
34	Provides for the allocation of funds for the collective bargaining agreement between the State of Maine and the Maine State Troopers Association.	
40	Turnpike Enforcement	
42	Personal Services	88,472
44	All Other	2,432
46	TOTAL	<u>90,904</u>
48	Provides for the allocation of funds for the collective	

2	bargaining agreement between the State of Maine and the Maine State Troopers Association.	
6	DEPARTMENT OF PUBLIC SAFETY	
8	TOTAL	<u>258,694</u>
12	TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	
14	Maine Technical College System - Board of Trustees	
16	All Other	550,000
18	Provides for the allocation of funds for the continued support of the Maine Fire Training and Education Program.	
22	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM	
26	TOTAL	<u>550,000</u>
28	SECTION B-3	
30	TOTAL ALLOCATIONS	<u>2,899,159</u>
32	Sec. B-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1993 to carry out the purposes of this Part.	
34	1992-93	
38	ATTORNEY GENERAL, DEPARTMENT OF THE	
40	Human Services Division	
42	Positions-Legislative Count	(2.0)
44	Personal Services	91,965
46	All Other	6,000
48	TOTAL	<u>97,965</u>
48	Provides for the allocation of funds for 2 Assistant	

2	Attorney General positions transferred from the General Fund to support an increased caseload in the child protective services area.	
4		
6		
8	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	97,965
10	EXECUTIVE DEPARTMENT	
12	Office of Substance Abuse	
14	Positions-Legislative Count	(1.0)
	Personal Services	31,954
16	All Other	(31,954)
18	TOTAL	-0-
20	Provides for the allocation of funds for one Accountant II position to perform financial functions previously done by the Department of Human Services as authorized by Public Law 1991, chapter 601, section 32, subsection 11.	
22		
24		
26		
28		
30	EXECUTIVE DEPARTMENT	
	TOTAL	-0-
32		
34	HUMAN SERVICES, DEPARTMENT OF	
36	Health - Bureau of	
38	Positions-Legislative Count	(1.0)
40	Personal Services	31,998
42	Provides for the allocation of funds from the transfer of one Sanitarian II position in the Lead Poisoning Program from the General Fund.	
44		
46	Purchased Social Services	
48		

2	All Other	112,500
4	Provides for the allocation of funds for community-based purchased social services for Augusta Mental Health Institute consent decree class member children in legal custody of the Department of Human Services.	
6		
8		
10		
12	Health - Bureau of	
14	All Other	175,000
16	Provides for the allocation of funds for community-based chronic disease programs and for Health and Environmental Testing Laboratory.	
18		
20		
22	Maternal and Child Health	
24	All Other	355,499
	Capital Expenditures	102,295
26	TOTAL	457,794
28	Provides for the allocation of funds to continue teen and young adult health, injury control, community health nursing, services for special needs children, genetics and nutrition.	
30		
32		
34		
36	Purchased Social Services	
38	All Other	142,400
40	Provides for the allocation of funds to maintain the 10 Resource Development Centers at the original fiscal year 1990-91 funding level. These funds are available from unexpended funds from the federal Child Care and	
42		
44		
46		
48		

Development Block Grant,
which are being carried
forward.

DEPARTMENT OF HUMAN SERVICES
TOTAL

919,692

MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Mental Health Services - Community

All Other 25,000

Provides for the allocation
of funds due to increased
federal funding.

Mental Health Services - Community

All Other (300,000)

Provides for the allocation
of funds through a transfer
from a block grant account to
a federal fund account to
reflect recent federal
changes.

DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION
TOTAL

(275,000)

SECTION B-4
TOTAL ALLOCATIONS

742,657

Sec. B-5. Allocation. The following funds are allocated from
the Central Motor Pool Fund for the fiscal year ending June 30,
1993 to carry out the purposes of this Part.

1992-93

ADMINISTRATION, DEPARTMENT OF

Central Motor Pool

Positions-Other Count (7.5)
Personal Services 228,266
All Other 5,288,750

Provides for the allocation
of funds for the following
positions: one Computer
Operator position, one
Storekeeper I position, one
Auto Mechanic Foreman
position, 2 Auto Mechanic
positions, one Laborer I
position, one Business
Manager I position and one
part-time Property Officer
position; and sufficient All
Other for operations. This
will effect the organization
of the Central Motor Pool.

DEPARTMENT OF ADMINISTRATION
TOTAL

5,517,016

SECTION B-5
TOTAL ALLOCATIONS

5,517,016

Sec. B-6. Allocation. The following funds are allocated from
the Office of Information Services Training Fund for the fiscal
year ending June 30, 1993 to carry out the purposes of this Part.

1992-93

ADMINISTRATION, DEPARTMENT OF

Information Services

Positions-Other Count (7.0)
Personal Services 394,533

COMMITTEE AMENDMENT

Provides for the allocation of funds for the following positions transferred from the General Fund: one Deputy Commissioner for Information Services position, one Administrative Secretary position, 4 System Analyst positions and one Assistant Deputy Commissioner position.

12	DEPARTMENT OF ADMINISTRATION	
14	TOTAL	394,533
16	SECTION B-6	
	TOTAL ALLOCATIONS	\$394,533

COMMITTEE AMENDMENT

PART C

Sec. C-1. PL 1991, c. 591, Pt. A, §6 is amended by adding before the last sentence a new sentence to read:

Notwithstanding any other provision of law, departments and agencies must take actions, as approved by the Bureau of Human Resources and the Bureau of the Budget, that achieve permanent salary savings within current appropriations and allocations that will fund approved reclassifications and range changes for fiscal year 1991-92.

Sec. C-2. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993 to the departments listed, the following sums, in order to provide funding for approved reclassifications and range changes.

		1992-93
20	CONSERVATION, DEPARTMENT OF	
22	Administrative Services - Conservation	
24	Personal Services	\$7,165
26	DEPARTMENT OF CONSERVATION	
28	TOTAL	7,165
30	CORRECTIONS, DEPARTMENT OF	
32	State Prison	
34	Personal Services	2,778
36	Charleston Correctional Facility	
38	Personal Services	1,218
40	Bangor Pre-Release Center	
42	Personal Services	2,162
44	Youth Center - Maine	
46	Personal Services	8,775
48	DEPARTMENT OF CORRECTIONS	
50	TOTAL	14,933

EDUCATION, DEPARTMENT OF

Curriculum - Education

Personal Services 4,334

**DEPARTMENT OF EDUCATION
TOTAL**

4,334

EXECUTIVE DEPARTMENT

**Maine Science and Technology
Commission**

Personal Services 1,650

**EXECUTIVE DEPARTMENT
TOTAL**

1,650

FINANCE, DEPARTMENT OF

Taxation - Bureau of

Personal Services 4,888

**Accounts and Control -
Bureau of**

Personal Services 8,866

**DEPARTMENT OF FINANCE
TOTAL**

13,754

HUMAN SERVICES, DEPARTMENT OF

Medical Care Administration

Personal Services 2,030

**Administration - Regional -
Human Services**

Personal Services 1,180

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

3,210

**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

**Licensing Services - Inland
Fisheries and Wildlife**

Personal Services 12,103

**Resource Management Services -
Inland Fisheries and Wildlife**

Personal Services 1,871

**DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE
TOTAL**

13,974

MARINE RESOURCES, DEPARTMENT OF

Marine Sciences - Bureau of

Personal Services 1,222

**DEPARTMENT OF MARINE RESOURCES
TOTAL**

1,222

**MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF**

**Administration - Mental Health
and Mental Retardation**

Personal Services 2,508

**Office of Advocacy - Mental Health
and Mental Retardation**

Personal Services 6,185

**DEPARTMENT OF MENTAL HEALTH AND
MENTAL RETARDATION
TOTAL**

8,693

PUBLIC SAFETY, DEPARTMENT OF

Criminal Justice Academy

Personal Services 2,393

**DEPARTMENT OF PUBLIC SAFETY
TOTAL**

2,393

**SECTION C-2
TOTAL APPROPRIATIONS**

71,328

COMMITTEE AMENDMENT

2 **Sec. C-3. Allocation; Federal Expenditure funds.** There are
 4 allocated from Federal Expenditure funds for the fiscal year
 6 ending June 30, 1993 to the departments listed, the following
 8 sums, in order to provide funding for approved reclassifications
 and range changes.

1992-93

10 **CONSERVATION, DEPARTMENT OF**

12 **Administrative Services -
 Conservation**

14 Personal Services 2,069

16 **DEPARTMENT OF CONSERVATION
 18 TOTAL**

2,069

20 **HUMAN SERVICES, DEPARTMENT OF**

22 **Elder and Adult Services -
 Bureau of**

24 Personal Services 1,905

26 **Health - Bureau of**

28 Personal Services 1,905

30 **DEPARTMENT OF HUMAN SERVICES
 32 TOTAL**

3,810

34 **LIBRARY, MAINE STATE**

36 **Library Development Services**

38 Personal Services 1,543

40 **MAINE STATE LIBRARY
 42 TOTAL**

1,543

44 **PUBLIC SAFETY, DEPARTMENT OF**

46 **Motor Carrier Safety**

48 Personal Services 837

50 **DEPARTMENT OF PUBLIC SAFETY
 TOTAL**

837

2 **SECTION C-3
 4 TOTAL ALLOCATIONS**

8,259

6 **Sec. C-4. Allocation; Other Special Revenue funds.** There are
 8 allocated from Other Special Revenue funds for the fiscal year
 ending June 30, 1993 to the departments listed, the following
 sums, in order to provide funding for approved reclassifications
 and range changes.

1992-93

10 **CONSERVATION, DEPARTMENT OF**

12 **Administrative Services -
 14 Conservation**

16 Personal Services 1,226

18 **DEPARTMENT OF CONSERVATION
 20 TOTAL**

1,226

22 **ENVIRONMENTAL PROTECTION,
 24 DEPARTMENT OF**

26 **Board of Environmental
 Protection Fund**

28 Personal Services 2,370

30 **Administration - Environmental
 32 Protection**

34 Personal Services 1,870

36 **Maine Environmental Protection
 Fund**

38 Personal Services 1,470

40 **DEPARTMENT OF ENVIRONMENTAL
 42 PROTECTION
 44 TOTAL**

5,710

46 **MARINE RESOURCES, DEPARTMENT OF**

48 **Marine Sciences - Bureau of**

50 Personal Services 2,347

**DEPARTMENT OF MARINE RESOURCES
TOTAL**

2,347

**PROFESSIONAL AND FINANCIAL
REGULATION, DEPARTMENT OF**

Insurance - Bureau of

Personal Services 15,800

Banking - Bureau of

Personal Services 5,500

**Administrative Services - Professional
and Financial Regulation**

Personal Services 2,600

Medicine - Board of Registration

Personal Services 8,590

**DEPARTMENT OF PROFESSIONAL AND
FINANCIAL REGULATION
TOTAL**

32,490

PUBLIC UTILITIES COMMISSION

**Public Utilities - Administrative
Division**

Personal Services 2,317
All Other (2,317)

**PUBLIC UTILITIES COMMISSION
TOTAL**

-0-

**SECTION C-4
TOTAL ALLOCATIONS**

\$41,773

Sec. C-5. Funding provision. All requests for supplemental appropriations and allocations in fiscal year 1991-92 to implement reclassifications or range changes in LD 2185, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws" must comply with section 1 of this Part.

PART D

Sec. D-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993 to the departments listed, the following sums, in order to provide funding for approved reclassifications and range changes.

1992-93

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation

Personal Services (\$7,165)

Provides funds for approved reclassifications and range changes. Funds available from action taken in Part A, section 1 of this Act.

**DEPARTMENT OF CONSERVATION
TOTAL**

(7,165)

CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility

All Other (3,380)

Provides funds for approved reclassifications and range changes for both Charleston Correctional Facility and Bangor Pre-Release.

State Prison

All Other (2,778)

Provides funds for approved reclassifications and range changes.

Youth Center - Maine

All Other (8,775)

Provides funds for approved reclassifications and range changes.

2	DEPARTMENT OF CORRECTIONS	
	TOTAL	<u>(14,933)</u>
4	EDUCATION, DEPARTMENT OF	
6	Curriculum - Education	
8	Personal Services	(4,334)
10	Provides funds for approved	
12	reclassifications and range	
14	changes. Funds available	
16	from action taken in Public	
	Law 1991, chapter 622.	
18	DEPARTMENT OF EDUCATION	
	TOTAL	<u>(4,334)</u>
20	EXECUTIVE DEPARTMENT	
22	Maine Science And Technology Commission	
24	Personal Services	(1,650)
26	Provides funds for approved	
28	reclassifications and range	
30	changes. Funds available from	
	action taken in Public Law	
	1991, chapter 622.	
32	EXECUTIVE DEPARTMENT	
	TOTAL	<u>(1,650)</u>
34	FINANCE, DEPARTMENT OF	
36	Accounts and Control - Bureau of	
38	Personal Services	(8,866)
40	Provides funds for approved	
42	reclassifications and range	
44	changes. Funds available	
46	from action taken in Public	
	Law 1991, chapter 622.	
48	Taxation - Bureau of	
50	All Other	(4,888)

2	Provides funds for approved	
	reclassifications and range	
	changes.	
4	DEPARTMENT OF FINANCE	
6	TOTAL	<u>(13,754)</u>
8	HUMAN SERVICES, DEPARTMENT OF	
10	Medical Care Administration	
12	Positions - Legislative Count	(-1.0)
14	Personal Services	(3,210)
16	Provides funds for approved	
18	reclassifications and range	
	changes from the elimination	
	of a Reimbursement Specialist	
	position.	
20	DEPARTMENT OF HUMAN SERVICES	
22	TOTAL	<u>(3,210)</u>
24	INLAND FISHERIES AND WILDLIFE,	
	DEPARTMENT OF	
26	Licensing Services	
28	Positions - Legislative Count	(-1.0)
30	Personal Services	(13,974)
32	Provides funds for approved	
34	reclassifications and range	
	changes from the elimination	
	of a Clerk Typist I position.	
36	DEPARTMENT OF INLAND FISHERIES AND	
38	WILDLIFE	
	TOTAL	<u>(13,974)</u>
40	MARINE RESOURCES, DEPARTMENT OF	
42	Marine Sciences - Bureau of	
44	All Other	(1,222)
46	Provides funds for approved	
48	reclassifications and range	
	changes.	
50		

DEPARTMENT OF MARINE RESOURCES

TOTAL (1,222)

MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Administration - Mental Health and
Mental Retardation

All Other (2,508)

Provides funds for approved
reclassifications and range
changes.

Office of Advocacy - Mental Health and
Mental Retardation

All Other (6,185)

Provides funds for approved
reclassifications and range
changes.

DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION
TOTAL

(8,693)

PUBLIC SAFETY, DEPARTMENT OF

Criminal Justice Academy

All Other (2,393)

Provides funds for approved
reclassifications and range
changes.

DEPARTMENT OF PUBLIC SAFETY

TOTAL (2,393)

PART D
TOTAL APPROPRIATIONS

(\$71,328)

PART E

Sec. E-1. 30-A MRSA §4301, sub-§13, as enacted by PL 1989, c.
104, Pt. A, §45 and Pt. C, §10, is amended to read:

13. Office. "Office" means the Office of Comprehensive
Land-Use-Planning Community Development in the Department of
Economic and Community Development.

Sec. E-2. 30-A MRSA c. 187, sub-c. II, art. 3-A is enacted to read:

Article 3-A

FINANCIAL AND TECHNICAL ASSISTANCE PROGRAM

§4345. Purpose: office to administer program

Under the provisions of this article, a municipality may
request financial or technical assistance from the Office of
Community Development, referred to in this article as the office,
for the purpose of planning or implementing a local growth
management program. A municipality that requests and receives
financial assistance from the office in the form of a planning
assistance grant or an implementation assistance grant shall
develop and implement its growth management program in
cooperation with the office under the provisions of this article.

To accomplish the purposes of this article, the office shall
develop and administer a technical and financial assistance
program for municipalities. The program must include direct
financial assistance for planning and implementation of local
growth management programs, standards governing the review of
local growth management programs by the office, technical
assistance to municipalities and a voluntary certification
program for local growth management programs.

§4346. Technical and financial assistance program

The technical and financial assistance program for
municipalities and regional councils is established to encourage
and facilitate the adoption and implementation of local growth
management programs throughout the State.

The office may enter into planning or implementation
assistance grants only to the extent that funds are available.
In awarding the grants, the office shall use the municipal
priority list and funding levels developed under the former
section 4344.

1. Planning assistance grants. The technical and financial
assistance program must provide direct financial assistance to
municipalities that choose to prepare a comprehensive plan that
is consistent with this subchapter. The office shall establish

provisions for municipal matching funds, not to exceed 25%, to conduct activities under this subsection. A contract for a planning assistance grant must include specific timetables governing the completion and adoption of the plan by the municipality and the submission of the plan to the office.

A municipality that receives a planning assistance grant under this subsection may expend grant money for any purpose directly related to the preparation of a municipal comprehensive plan as the municipality and the office may agree, including, without limitation:

- A. The conduct of surveys, inventories and other data-gathering activities;
- B. The hiring of planning and other technical staff;
- C. The retention of planning consultants;
- D. Contracts with regional councils for planning and related services; and
- E. Other related purposes.

2. Implementation assistance grants. The technical and financial assistance program must provide direct financial assistance to municipalities to implement the local growth management program. The maximum municipal cost share for an implementation assistance grant may not exceed 25%. A contract for an implementation assistance grant must include specific timetables governing the municipality's submission of zoning ordinances to the office for review.

A municipality may expend implementation assistance grant money received under this subsection for any purpose directly related to the preparation of policies, programs and land use ordinances implementing a comprehensive plan that has been adopted and that is consistent with this subchapter. Activities eligible for funding by an implementation assistance grant include, but are not limited to:

- A. Assistance in the development of ordinances;
- B. Retention of technical and legal expertise for permitting activities; and
- C. The updating of local growth management programs or components of the program.

3. Technical assistance. Using its own staff, the staff of other state agencies and the resources of the regional councils,

COMMITTEE AMENDMENT

the office shall provide technical assistance to municipalities in the development, administration and enforcement of local growth management programs. The technical assistance component of the program must include a set of model land use ordinances or other implementation strategies developed by the office that are consistent with this subchapter.

4. Regional council assistance. As part of the technical and financial assistance program, the office may develop and administer a program to develop regional education and training programs; regional policies to address state goals and regional assessments. Regional assessments may include, but are not limited to, public infrastructure, inventories of agricultural and commercial forest lands, housing needs, recreation and open space needs, and projections of regional growth and economic development. The program may include guidelines to ensure methodological consistency among the State's regional councils. To implement this program, the office may contract with regional councils to assist the office in reviewing local growth management programs, to develop necessary planning information at a regional level or to provide support for local planning efforts.

5. Coordination. State agencies with regulatory or other authority affecting the goals established in this subchapter shall conduct their respective activities in a manner consistent with the goals established under this subchapter. Without limiting the application of this section to other state agencies, the following agencies shall comply with this section:

- A. Department of Conservation;
- B. Department of Economic and Community Development;
- C. Department of Environmental Protection;
- D. Department of Agriculture, Food and Rural Resources;
- E. Department of Inland Fisheries and Wildlife;
- F. Department of Marine Resources;
- G. Department of Transportation;
- H. Finance Authority of Maine; and
- I. Maine State Housing Authority.

§1347. Review of local programs by office

A municipality that applies for an implementation assistance grant under this article must submit its comprehensive plan and

proposed zoning ordinances to the office for review. The office shall review plans and ordinances for consistency with the goals and guidelines established in this subchapter. Any contract for a planning assistance grant or an implementation assistance grant must include specific timetables governing the review of the plan by the office.

1. Review of program. In reviewing a local growth management program, the office shall do the following.

A. The office shall solicit written comments on any proposed comprehensive plan or zoning ordinance from regional councils, state agencies, all municipalities contiguous to the municipality submitting a comprehensive plan or zoning ordinance and any interested residents of the municipality or of contiguous municipalities. The comment period extends for 45 days after the office receives the proposal.

(1) Each state agency reviewing the proposal shall designate a person or persons responsible for coordinating the agency's review of the proposal.

B. The office shall prepare all written comments from all sources in a form to be forwarded to the municipality.

C. The office shall send all written comments on the proposal to the municipality within 60 days after receiving its proposal. The office shall also forward its comments and suggested revisions to any applicable regional council.

D. If warranted, the office shall issue findings specifically describing how the submitted plan or ordinance is not consistent with this subchapter and the recommended measures for remedying the deficiencies. In its findings, the office shall clearly indicate its position on any point on which there are significant conflicts among the written comments submitted to the office.

2. Updates and amendments. A municipality may submit proposed amendments to a comprehensive plan or zoning ordinances to the office for review in the same manner as provided for the review of new plans and ordinances. After an initial review of the proposed amendments by the office, the municipality shall file a copy of an amendment to a zoning ordinance with the office within 30 days after adopting the amendment.

3. Regional councils. Subject to the availability of funding and pursuant to the conditions of a contract, each regional council shall review and submit written comments on the

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proposal of any municipality within its planning region. The comments must be submitted to the office and contain an analysis of:

A. How the proposal addresses identified regional needs; and

B. Whether the proposal is consistent with those of other municipalities that may be affected by the proposal.

§4348. Voluntary certification

A municipality may at any time request a certificate of consistency for its local growth management program. Upon a request for review under this section, the office shall review the program and determine whether the program is consistent with the local growth management goals and guidelines established in this subchapter.

1. Solicitation of comments. In conducting a review under this section, the office shall solicit written comments on the proposed local growth management program from regional and state agencies, all municipalities contiguous to the municipality submitting the proposed program and any interested residents of the municipality or contiguous municipalities.

A. Any regional council commenting on a proposed program or program component shall determine whether the proposed program or program component is compatible with those of other municipalities that may be affected by the proposal and with regional needs identified by the regional council.

B. Within 90 days after receiving the municipal request, the office shall issue a certificate of consistency or request revisions to the proposed program. If the same local growth management program or program component has been previously reviewed by the office under this article, denial of certification or requested revisions must be based on written findings prepared by the office at that time.

C. If the office requests revisions to the proposed program, it shall provide the municipality with findings specifically describing the deficiencies in the submitted program and the recommended measures for remedying the deficiencies.

D. The office shall provide ample opportunity for the municipality submitting a local growth management program to respond to and correct any identified deficiencies in the program.

E. As set forth in section 4349, a municipality that receives a certificate of consistency is entitled to receive preference for certain state aid programs over a municipality that has received a planning or implementation assistance grant but has not received certification within 4 years after accepting a grant.

F. The office shall provide an expedited review and certification procedure for those submissions that represent minor amendments to certified local growth management programs.

G. The office's decision on certification constitutes final agency action.

§4349. Eligibility for other state aid, grants and assistance

1. Application. The preference for municipal eligibility for the state aid, grant and assistance programs listed in this section is applicable only to those municipalities that have chosen to accept a planning assistance grant. This section does not apply to any municipality that chooses not to accept a planning assistance grant.

2. Preference. For those municipalities that have received a planning assistance grant from the office, preference must be given to municipalities that have received certification within 4 years after accepting the planning assistance grant. When awarding grants or assistance to municipalities under any of the following programs, state agencies shall consider whether or not a municipality that received a planning assistance grant has had that plan certified by the office under section 4348:

A. Programs that assist in the acquisition of land for conservation, natural resource protection, open space or recreational facilities under Title 5, chapter 353;

B. Community development block grants; and

C. Programs intended to:

(1) Accommodate or encourage additional growth and development;

(2) Improve, expand or construct public facilities;

(3) Acquire land for conservation, recreation or resource protection; or

(4) Assist in planning or managing specific economic and natural resource concerns.

This subsection does not apply to state aid, grants or other assistance for sewage treatment facilities, public health programs or education.

Sec. E-3. **Rules.** Chapters 201 and 202 of the rules adopted by the former Office of Comprehensive Land Use Planning governing the procedure and criteria used by the former Office of Comprehensive Land Use Planning to review local growth management programs remain in effect and are administered by the Office of Community Development in the Department of Economic and Community Development until amended or repealed by that office pursuant to the Maine Administrative Procedure Act.

Sec. E-4. **Unencumbered balances.** Any unencumbered grant balances available on June 30, 1992 must carry forward to carry out the granting purposes of this Part.

PART F

Sec. F-1. **Appropriation.** There are appropriated from the General Fund for the fiscal year ending June 30, 1993, to the departments listed, the following sums for the purpose of distributing the reduction in workers' compensation costs in accordance with Public Law 1991, chapter 591, Part FFF.

1992-93

ADMINISTRATION, DEPARTMENT OF

Buildings and Grounds Operations

All Other (\$5,870)

**DEPARTMENT OF ADMINISTRATION
TOTAL**

(5,870)

**AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

Marketing Services - Agriculture

All Other (1,512)

**DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES
TOTAL**

(1,512)

CONSERVATION, DEPARTMENT OF

Parks - General Operations

All Other (3,161)

Administrative Services - Conservation

All Other (456)

Forest Fire Control - Division of

All Other (14,440)

Forest Management, Utilization and Marketing

All Other (79)

DEPARTMENT OF CONSERVATION TOTAL

(18,136)

CORRECTIONS, DEPARTMENT OF

Probation and Parole

All Other (5,488)

Administration - Corrections

All Other (122)

State Prison

All Other (26,065)

Correctional Center

All Other (6,929)

Central Maine Pre-Release Center

All Other (61)

Downeast Correctional Facility

All Other (125)

COMMITTEE AMENDMENT

Charleston Correctional Facility

All Other (163)

Bangor Pre-Release Center

All Other (67)

Youth Center - Maine

All Other (13,900)

DEPARTMENT OF CORRECTIONS TOTAL

(52,920)

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Military Training and Operations

All Other (10,942)

Veterans Services

All Other (1,520)

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL

(12,462)

EDUCATION, DEPARTMENT OF

Finance - Education

All Other (96)

Special Education - Exceptional Children

All Other (1,241)

Governor Baxter School for the Deaf

All Other (3,472)

Education in Unorganized Territory

All Other (2,006)

DEPARTMENT OF EDUCATION TOTAL

(6,815)

2	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
4	Water Quality Control	
6	All Other	(79)
8	Lake Restoration and Protection Fund	
10	All Other	(479)
12		
14	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
16	TOTAL	<u>(558)</u>
18	FINANCE, DEPARTMENT OF	
20	Taxation - Bureau of	
22	All Other	(886)
24	Accounts and Control - Bureau of	
26	All Other	(612)
28	Executive Branch Departments and Independent Agencies - Statewide	
30	All Other	250,000
32		
34	DEPARTMENT OF FINANCE	
36	TOTAL	<u>248,502</u>
38	HUMAN SERVICES, DEPARTMENT OF	
40	Alcoholism and Drug Abuse Prevention - Human Services	
42	All Other	(1,173)
44	Medical Care Administration	
46	All Other	(1,715)
48	Rehabilitation - Vocational Rehabilitation - Bureau of	
50		

2	All Other	(157)
4	Aid to Families with Dependent Children - Foster Care	
6	All Other	(409)
8	Administration - Human Services	
10	All Other	(251)
12	Health - Bureau of	
14	All Other	(1,496)
16	Division of Driver Education Evaluation Programs	
18	All Other	(241)
20		
22	Administration - Regional - Human Services	
24	All Other	(1,210)
26	Social Services - Regional	
28	All Other	(2,532)
30	Income Maintenance - Regional	
32	All Other	(6,626)
34		
36	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(15,810)</u>
38	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
40	Licensing Services - Inland Fisheries and Wildlife	
42	All Other	(628)
44		
46	Fisheries and Hatcheries Operations	
48	All Other	(2,730)

COMMITTEE AMENDMENT

Enforcement Operations - Inland Fisheries and Wildlife

All Other (5,836)

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

TOTAL (9,194)

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Retardation Services - Community

All Other (2,822)

Augusta Mental Health Institute

All Other (27,161)

Bangor Mental Health Institute

All Other (18,415)

Pineland Center

All Other (50,253)

Elizabeth Levinson Center

All Other (3,912)

Aroostook Residential Center

All Other (548)

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TOTAL (103,111)

PUBLIC SAFETY, DEPARTMENT OF

Capitol Security - Bureau of

All Other (547)

Criminal Justice Academy

All Other (304)

COMMITTEE AMENDMENT

State Police

All Other (15,409)

Liquor Enforcement

All Other (778)

DEPARTMENT OF PUBLIC SAFETY

TOTAL (17,038)

WORKERS' COMPENSATION COMMISSION

Workers' Compensation Commission

All Other (5,076)

WORKERS' COMPENSATION COMMISSION

TOTAL (5,076)

PART F
TOTAL APPROPRIATIONS

\$-0-

PART G

Sec. G-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993, to the departments listed, the following sums, for the purpose of distributing the reduction in every position that has been vacant since on or before January 1, 1990, in accordance with Public Law 1991, chapter 591, Part NN.

1992-93

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Public Services - Agriculture

Positions - Legislative Count (-1.0)
Personal Services (\$31,867)

Provides for the deappropriation of funds from the elimination of a Dairy Inspector position.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

TOTAL (31,867)

2 **CORRECTIONS, DEPARTMENT OF**

4 **Correctional Center**

6 Positions - Legislative Count (-5.0)
 Personal Services (135,787)

8 Provides for the
 10 deappropriation of funds from
 the elimination of 2
 12 Vocational Trades Instructor
 Mental Health and Mental
 14 Retardation positions, one
 Physician Assistant position
 16 and 2 Industrial Shop
 Supervisor positions.

18 **Probation and Parole**

20 Positions - Legislative Count (-2.0)
 22 Personal Services (52,650)

24 Provides for the
 deappropriation of funds from
 26 the elimination of 2
 Probation Officer positions.

28 **Youth Center - Maine**

30 Positions - Legislative Count (-2.0)
 32 Personal Services (55,648)

34 Provides for the
 deappropriation of funds from
 36 the elimination of a
 Vocational Trades Instructor
 38 position and a Unit Director,
 Maine Youth Center position.

40 **DEPARTMENT OF CORRECTIONS**

42 **TOTAL** (244,085)

44 **EDUCATION, DEPARTMENT OF**

46 **Governor Baxter School for the Deaf**

48 Positions - Legislative Count (-2.0)
 50 Positions - Nonlegislative Count (-3.0)
 Personal Services (149,192)

2 Provides for the
 4 deappropriation of funds from
 the elimination of a Clerk
 6 Stenographer III position, a
 Speech and Hearing Consultant
 8 position, a Housekeeper II
 position, a Psychologist III
 10 position and a Light
 Equipment Operator position.
 12 The Housekeeper II position
 was substituted for an
 14 Account Clerk II position
 that was needed for the
 16 program.

18 **DEPARTMENT OF EDUCATION**
TOTAL (149,192)

20 **HUMAN SERVICES, DEPARTMENT OF**

22 **Administration - Income Maintenance**

24 Positions - Legislative Count (-1.0)
 26 Personal Services (42,424)

28 Provides for the
 deappropriation of funds from
 30 the elimination of one Income
 Maintenance Unit Supervisor
 32 position.

34 **Administration - Social Services**

36 Positions - Legislative Count (-3.0)
 38 Personal Services (129,928)

40 Provides for the
 deappropriation of funds from
 42 the elimination of 2 Social
 Services Supervisor positions
 and one Social Services
 44 Program Specialist II
 position.

46 **Division of Driver Education Evaluation**
 48 **Programs**

50 Positions - Legislative Count (-1.0)
 Personal Services (37,078)

COMMITTEE AMENDMENT

2 Provides for the
 4 deappropriation of funds from
 the elimination of one
 6 Rehabilitation Counselor II
 position.

8 **Health - Bureau of**

10 Positions - Legislative Count (-2.0)
 Personal Services (99,503)

12 Provides for the
 14 deappropriation of funds from
 the elimination of one
 16 Planning and Research
 Associate I position, one
 18 Chemist II position and 5
 20 seasonal Sanitarian I
 positions.

22 **Income Maintenance - Regional**

24 Positions - Legislative Count (-1.0)
 Personal Services (25,433)

26 Provides for the
 28 deappropriation of funds from
 the elimination of one Clerk
 30 Typist II position.

32 **Medical Care Administration**

34 Positions - Legislative Count (-3.0)
 Personal Services (90,957)

36 Provides for the
 38 deappropriation of funds from
 the elimination of one Health
 40 Services Consultant position,
 one Clerk II position and one
 42 Clerk Typist III position.

44 **Social Services - Regional**

46 Positions - Legislative Count (-4.0)
 Personal Services (120,669)

48 Provides for the
 50 deappropriation of funds from

COMMITTEE AMENDMENT

2 the elimination of one Human
 Services Casework Supervisor
 4 position and 3 Clerk Typist
 II positions.

6 **DEPARTMENT OF HUMAN SERVICES**
TOTAL (545,992)

8 **LABOR, DEPARTMENT OF**

10 **Administration - Bureau**
of Labor Standards

12 Positions - Legislative Count (-1.0)
 Personal Services (46,206)

14 Provides for the
 16 deappropriation of funds from
 the elimination of a
 18 Statistical Program
 Supervisor position.

22 **DEPARTMENT OF LABOR**
TOTAL (46,206)

24 **LEGISLATURE**

26 **Legislature**

28 Positions - Legislative Count (-3.0)

30 Provides for the decrease in
 32 headcount from the
 34 elimination of one Deputy
 Director position, one
 36 Information Services Director
 position and one Program
 38 Director position. Salary
 40 savings were removed for
 these positions in Public Law
 42 1991, chapter 591.

44 **LEGISLATURE**
TOTAL -0-

46 **MENTAL HEALTH AND MENTAL RETARDATION,**
DEPARTMENT OF

48

Augusta Mental Health Institute

Positions - Legislative Count (-3.0)
 Personal Services (92,562)

Provides for the deappropriation of funds from the elimination of a Mental Health Worker II position, a Mental Health Worker IV position and an Occupational Therapy Aide position. The Occupational Therapy Aide position is currently filled.

Bangor Mental Health Institute

Positions - Legislative Count (-5.0)
 Personal Services (253,758)

Provides for the deappropriation of funds from the elimination of a Nurse IV position, a Physician II position, 4 Occupational Therapy Assistant positions, and a Psychologist III position. Funds and headcount for the Nurse IV position and one Occupational Therapy Assistant position were removed in Public Law 1991, chapter 591 for fiscal year 1992-93.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
TOTAL (346,320)

SECRETARY OF STATE, DEPARTMENT OF THE

Elections and Commissions

Positions - Nonlegislative Count (-.5)
 Personal Services (4,969)

Provides for the deappropriation of funds from the elimination of one

seasonal Clerk Typist I position. The position is currently filled.

DEPARTMENT OF THE SECRETARY OF STATE
TOTAL (4,969)

PART G
TOTAL APPROPRIATIONS (\$1,368,631)

PART H

Sec. H-1. 32 MRSA §8109, as enacted by PL 1981, c. 126, §2, is amended to read:

§8109. Renewal of license

Each private investigator's license is valid for a term of one-year 2 years and is, unless revoked or suspended, renewable annually biennially.

Sec. H-2. 32 MRSA §8117, sub-§1, as amended by PL 1983, c. 221, §2, is further amended to read:

1. Amount. The fee for an original biennial license is \$200 \$400, of which \$50 must be submitted with the application and \$150 \$350 must be submitted upon issuance of the license. The fee for a biennial renewal is \$100 \$200, which is refundable upon denial of renewal. The fee for an investigative assistant's license is \$300, of which \$100 must be submitted with the application and \$200 must be submitted upon issuance of the license.

PART I

Sec. I-1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums representing adjustments to carry out the provisions of Public Law 1991, chapter 591, Part Q pertaining to the Medicaid Health Care Assessment Plan.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Buildings and Grounds Operations		
All Other		(\$200,633)
Provides for the deappropriation of funds to transfer that portion of the Augusta Mental Health Institute fuel costs related to the disproportionate share hospital to Other Special Revenue funds.		
DEPARTMENT OF ADMINISTRATION TOTAL		<u>(200,633)</u>
FINANCE, DEPARTMENT OF		
Executive Branch Departments and Independent Agencies - Statewide		
All Other		43,524,931
Provides funds to offset the deappropriation for Augusta Mental Health Institute and Bangor Mental Health Institute disproportionate share hospital and up-front hospital payments.		
DEPARTMENT OF FINANCE TOTAL		<u>43,524,931</u>
HUMAN SERVICES, DEPARTMENT OF		
Medical Care - Payments to Providers		

COMMITTEE AMENDMENT

All Other		(15,837,609)
Provides for the deappropriation of funds to offset the appropriation for Augusta Mental Health Institute and Bangor Mental Health Institute disproportionate share General Fund match and up-front hospital payments.		
Medical Care - Payments to Providers		
All Other		681,560
Provides for the appropriation of funds to meet the projected hospital costs that will exceed the federal reimbursement cap under the Medicaid Health Care Assessment Plan due to the increases in the Bangor Mental Health Institute disproportionate share hospital costs.		
DEPARTMENT OF HUMAN SERVICES TOTAL		<u>(15,156,049)</u>
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
Bangor Mental Health Institute		
Positions - Legislative Count	(-95.5)	(-100.5)
Personal Services	(877,694)	(3,802,840)
All Other	(111,499)	(416,983)
Capital Expenditures	(5,701)	(31,110)
TOTAL	<u>(994,894)</u>	<u>(4,250,933)</u>
Provides for the deappropriation of funds to transfer 3 additional wards from the Program on Aging to		

the psychiatric portion of the Bangor Mental Health Institute disproportionate share hospital to Other Special Revenue funds including the transfer of 95.5 positions on a list on file at the Bureau of the Budget effective April 1, 1992 and the transfer of an additional 5 positions in fiscal year 1992-93. This action will result in a loss of General Fund revenue of \$250,000 in fiscal year 1991-92 and \$1,000,000 in fiscal year 1992-93.

Food for Institutions - Mental Health and Mental Retardation

All Other (28,376) (112,445)

Provides for the deappropriation of funds to transfer that portion of the Bangor Mental Health Institute food costs related to the addition of 3 wards to disproportionate share hospital to Other Special Revenue funds, effective April 1, 1992.

Augusta Mental Health Institute

Positions - Legislative Count (-562.5)
 Personal Services (21,913,583)
 All Other (2,291,428)
 Capital Expenditures (118,230)
 TOTAL (24,323,241)

Provides for the deappropriation of funds to transfer that portion of the Augusta Mental Health Institute disproportionate share hospital to Other Special Revenue funds based

on the detailed plan submitted to the Joint Standing Committee on Appropriations and Financial Affairs in accordance with Public Law 1991, chapter 591, Part Q.

Bangor Mental Health Institute

Positions - Legislative Count (-354.5)
 Personal Services (13,066,750)
 All Other (2,336,335)
 Capital Expenditures (91,608)
 TOTAL (15,494,693)

Provides for the deappropriation of funds to transfer that portion of the Bangor Mental Health Institute disproportionate share hospital to Other Special Revenue funds based on the detailed plan submitted to the Joint Standing Committee on Appropriations and Financial Affairs in accordance with Public Law 1991, chapter 591, Part Q.

Food for Institutions - Mental Health and Mental Retardation

All Other (627,519)

Provides for the deappropriation of funds to transfer that portion of the Augusta Mental Health Institute and the Bangor Mental Health Institute food costs related to the disproportionate share hospital to Other Special Revenue funds.

Fuel for Institutions - Mental Health and Mental Retardation

All Other (186,262)

Provides for the deappropriation of funds to transfer that portion of the Bangor Mental Health Institute fuel costs related to the disproportionate share hospital to Other Special Revenue funds.

Unemployment Compensation - Mental Health and Mental Retardation

Personal Services (225,389)

Provides for the deappropriation of funds to transfer that portion of the Augusta Mental Health Institute and the Bangor Mental Health Institute unemployment compensation costs related to the disproportionate share hospital to Other Special Revenue funds.

Disproportionate Share Hospital Match

Personal Services	12,739,894
All Other	2,041,735
Capital Expenditures	75,934
TOTAL	14,857,563

Provides funds to meet the federal Medicaid match in fiscal year 1992-93 for the 2 state disproportionate share hospitals.

Fuel for Institutions - Mental Health and Mental Retardation

All Other (3,093) (11,641)

Provides for the deappropriation of funds to transfer that portion of the Bangor Mental Health Institute fuel costs related to the addition of 3 wards to disproportionate share hospital to Other Special Revenue funds effective April 1, 1992.

Unemployment Compensation - Mental Health and Mental Retardation

Personal Services (5,078) (22,838)

Provides for the deappropriation of funds to transfer that portion of the Bangor Mental Health Institute unemployment compensation costs related to the addition of 3 wards to the disproportionate share hospital to Other Special Revenue funds effective April 1, 1992.

Disproportionate Share Hospital Match

Personal Services	331,922	1,455,288
All Other	53,756	205,823
Capital Expenditures	2,144	11,834
TOTAL	387,822	1,672,945

Provides for the appropriation of funds for the State's matching share of the Bangor Mental Health Institute disproportionate share hospital effective April 1, 1992.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL

(643,619) (28,724,453)

SECTION I-1

TOTAL APPROPRIATIONS

(643,619) (556,204)

2 **Sec. I-2. Allocations.** There are allocated from Other Special
 4 Revenue for the fiscal years ending June 30, 1992 and June 30,
 6 1993, to the department listed, the following sums representing
 8 adjustments to carry out the provisions of Public Law 1991,
 chapter 591, Part Q, pertaining to the Medicaid Health Care
 Assessment Plan.

1991-92 1992-93

10 **MENTAL HEALTH AND MENTAL**
 12 **RETARDATION, DEPARTMENT OF**

14 **Augusta Mental Health Institute**

16	Positions - Other Count	(562.5)
18	Personal Services	22,055,141
	All Other	2,842,905
	Capital Expenditures	118,230
20	TOTAL	<u>25,016,276</u>

22 Provides funds to transfer
 24 that portion of the Augusta
 26 Mental Health Institute
 disproportionate share
 hospital from the General
 28 Fund based on the detailed
 plan submitted to the Joint
 30 Standing Committee on
 Appropriations and Financial
 32 Affairs in accordance with
 Public Law 1991, chapter 591,
 34 Part Q.

36 **Bangor Mental Health Institute**

38	Positions - Other Count	(354.5)
40	Personal Services	13,150,581
	All Other	2,799,272
	Capital Expenditures	91,608
42	TOTAL	<u>16,041,461</u>

44 Provides funds to transfer
 46 that portion of the Bangor
 Mental Health Institute
 48 disproportionate share
 hospital from the General
 50 Fund based on the detailed

2 plan submitted to the Joint
 4 Standing Committee on
 Appropriations and Financial
 6 Affairs in accordance with
 Public Law 1991, chapter 591,
 Part Q.

8 **Bangor Mental Health Institute**

10	Positions - Other Count	(95.5)	(100.5)
12	Personal Services	882,772	3,825,678
	All Other	142,968	541,069
	Capital Expenditures	5,701	31,110
14	TOTAL	<u>1,031,441</u>	<u>4,397,857</u>

16 Provides funds to transfer an
 18 additional 3 wards from the
 Program on Aging to the
 20 psychiatric portion of the
 Bangor Mental Health
 22 Institute disproportionate
 share hospital from the
 24 General Fund including the
 transfer of 95.5 positions on
 26 a list on file at the Bureau
 of the Budget effective April
 28 1, 1992 and the transfer of
 an additional 5 positions in
 30 fiscal year 1992-93.

32 **DEPARTMENT OF MENTAL HEALTH AND**
 34 **MENTAL RETARDATION**

34	TOTAL	<u>1,031,441</u>	<u>45,455,594</u>
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36 **SECTION I-2**
 38 **TOTAL ALLOCATIONS**

36	TOTAL ALLOCATIONS	<u>\$1,031,441</u>	<u>\$45,455,594</u>
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42 **PART J**

44 **Sec. J-1. Appropriation.** There are appropriated from the
 46 General Fund for the fiscal year ending June 30, 1993, to the
 departments listed, the following sums.

1992-93

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

Seed Potato Board

Personal Services \$2,198
All Other (2,198)

Provides for the transfer of funds between Personal Services and All Other to remove a negative appropriation in Personal Services resulting from Public Law 1991, chapter 591.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL**

-0-

ATTORNEY GENERAL, DEPARTMENT OF THE

Human Services Division

Personal Services (62,031)

Provides for the deappropriation of funds to provide the offsetting entry to remove a negative appropriation in the Department of Human Services, Legal Services - Human Services that was transferred to the Department of the Attorney General by Public Law 1991, chapter 591.

**DEPARTMENT OF THE ATTORNEY GENERAL
TOTAL**

(62,031)

CONSERVATION, DEPARTMENT OF

Forest Planning, Evaluation and Research

All Other 972

Provides for the appropriation of funds to remove a negative appropriation resulting from Public Law 1991, chapter 591.

Policy Planning and Information

All Other (972)

Provides for the deappropriation of funds to offset a negative appropriation balance in the Forest Planning, Evaluation and Research program as a result of Public Law 1991, chapter 591.

**DEPARTMENT OF CONSERVATION
TOTAL**

-0-

EDUCATION, DEPARTMENT OF

School Volunteer Program

Personal Services 351
All Other (351)

Provides for the transfer of funds between Personal Services and All Other to remove a negative appropriation in Personal Services resulting from Public Law 1991, chapter 591.

**DEPARTMENT OF EDUCATION
TOTAL**

-0-

**ENVIRONMENTAL PROTECTION,
DEPARTMENT OF**

Board of Environmental Protection

Personal Services 1,503

Provides for the appropriation of funds to

remove a negative appropriation resulting from Public Law 1991, chapter 591. Notwithstanding the Maine Revised Statutes, Title 38, section 341-G, \$1,503 in fiscal year 1992-93 must be transferred from the Department of Environmental Protection, Board of Environmental Protection Fund account to General Fund undedicated revenue by June 30th of that fiscal year.

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

1,503

EXECUTIVE DEPARTMENT

Public Advocate

Personal Services 18,583

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Public Advocate Regulatory Fund account. Notwithstanding the Maine Revised Statutes, Title 35-A, section 116, subsection 8, \$18,583 in fiscal year 1992-93 must be transferred from the Executive Department, Public Advocate Regulatory Fund account to General Fund undedicated revenue by June 30th of that fiscal year.

Office of Substance Abuse

Personal Services (451)

Provides for the deappropriation of funds to

provide the offsetting entry to remove a negative appropriation in the Department of Human Services, Alcoholism and Drug Abuse Prevention - Human Services program that was transferred to the Office of Substance Abuse by Public Law 1991, chapter 601.

Driver Education and Evaluation Program - Substance Abuse

Personal Services (29,673)

Provides for the deappropriation of funds to provide the offsetting entry to remove a negative appropriation in the Department of Human Services, Division of Driver Education Evaluation Programs that was transferred to the Office of Substance Abuse by Public Law 1991, chapter 601.

EXECUTIVE DEPARTMENT TOTAL

(11,541)

HUMAN SERVICES, DEPARTMENT OF

Alcoholism and Drug Abuse Prevention - Human Services

Personal Services 451

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Office of Substance Abuse in Public Law 1991, chapter 601.

Division of Driver Education Evaluation Programs

Personal Services 29,673

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Office of Substance Abuse in Public Law 1991, chapter 601.

Legal Services - Human Services

Personal Services 62,031

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Department of the Attorney General in Public Law 1991, chapter 591.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

92,155

**PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF**

**Administrative Services - Professional
and Financial Regulation**

Personal Services 5,572

Provides funds to remove a negative appropriation resulting from the transfer of this program to the Other Special Revenue account, Administrative Services, Professional and Financial Regulation. Notwithstanding the Maine Revised Statutes, Title 10, section 8003, subsection 6, \$5,572 in fiscal year 1992-93 must be transferred from the Department of Professional and Financial Regulation, Administration - Professional and Financial Regulation

COMMITTEE AMENDMENT

account to General Fund undedicated revenue by June 30th of that fiscal year.

**DEPARTMENT OF PROFESSIONAL AND
FINANCIAL REGULATION
TOTAL**

5,572

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative Division

Personal Services 55,424

Provides for the appropriation of funds to remove a negative appropriation resulting from the transfer of this program to the Public Utilities Commission Regulatory Fund account. Notwithstanding the Maine Revised Statutes, Title 35-A, section 116, subsections 1 to 6, \$55,424 in fiscal year 1992-93 must be transferred from the Public Utilities Commission, Public Utilities Commission Regulatory Fund account to General Fund undedicated revenue by June 30th of that fiscal year.

**PUBLIC UTILITIES COMMISSION
TOTAL**

55,424

**SECTION J-1
TOTAL APPROPRIATIONS**

81,082

Sec. J-2. Allocation. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1993, to the departments listed, the following sums.

1992-93

EDUCATION, DEPARTMENT OF

Special Education - Exceptional Children

All Other 7,415

2	Provides funds to remove a	
4	negative allocation resulting	
6	from the transfer of this	
	program in Public Law 1991,	
	chapter 591.	
8	DEPARTMENT OF EDUCATION	
	TOTAL	7,415
10		
12	SECTION J-2	
	TOTAL ALLOCATIONS	7,415
14	Sec. J-3. Allocation. There are allocated from Other Special	
16	Revenue for the fiscal year ending June 30, 1993, to the	
	departments listed, the following sums.	
18		1992-93
20		
22	ENVIRONMENTAL PROTECTION,	
	DEPARTMENT OF	
24	Administration - Environmental	
	Protection	
26	Personal Services	800
28	All Other	(38,339)
	Capital Expenditures	75,000
30	TOTAL	37,461
32	Provides for the allocation	
34	of funds to remove a negative	
36	allocation resulting from	
	Public Law 1991, chapter 591.	
38	Land Quality Control	
40	All Other	92
42	Provides for the allocation	
44	of funds to remove a negative	
	allocation resulting from	
	Public Law 1991, chapter 591.	
46	DEPARTMENT OF ENVIRONMENTAL	
48	PROTECTION	
	TOTAL	37,553
50		
52	SECTION J-3	
	TOTAL ALLOCATIONS	37,553

COMMITTEE AMENDMENT

2	Sec. J-4. Allocation. There are allocated from Federal Block	
4	Grant funds for the fiscal year ending June 30, 1993, to the	
	departments listed, the following sums.	
6		1992-93
8	HUMAN SERVICES, DEPARTMENT OF	
10	Legal Services - Human Services	
12	Personal Services	(8,272)
	All Other	8,272
14	TOTAL	-0-
16	Provides for the transfer of	
18	funds between Personal	
20	Services and All Other to	
	remove a negative allocation	
22	in All Other resulting from	
	the transfer of this program	
24	to the Department of the	
	Attorney General in Public	
	Law 1991, chapter 591.	
26	Administration - Human Services	
28	Personal Services	(12,202)
30	All Other	12,202
32	TOTAL	-0-
34	Provides for the transfer of	
36	funds between Personal	
38	Services and All Other to	
	remove a negative allocation	
40	in All Other resulting from	
	Public Law 1991, chapter 591.	
42	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	-0-
44	SECTION J-4	
	TOTAL ALLOCATIONS	\$-0-
46		

PART K

Sec. K-1. Basic elementary and secondary per pupil operating rate.

The basic elementary per pupil operating rate for fiscal year 1992-93 is \$3,289 and the basic secondary per pupil operating rate for fiscal year 1992-93 is \$4,677. The foundation per pupil operating rate for fiscal year 1992-93 is \$3,680.

Sec. K-2. Basic education allocation. The basic allocation of

state and local funds for 1992-93 for the purposes listed is as follows.

1992-93

Operating Costs

Elementary and Secondary Operating Costs (adjusted) \$792,385,746

Less Public Law 81-874 (Federal Impact Funds) (1,600,000)

Operating Costs Total 790,785,746

Program Costs

Early Childhood 1,161,060

Special Education (Local) 92,521,100

Special Education (Tuition and Board) 13,878,608

Vocational Education 22,529,636

Transportation Operating Costs 52,700,416

Bus Purchases 4,500,000

Program Costs Total 187,290,820

Debt Service Costs

Principal and Interest 62,350,000

Approved Leases 5,602,273

Insured Value Factor 1,790,974

Debt Service Costs Total 69,743,247

2 Combined Allocations 1,047,819,813

4 Save Harmless 2,670,000

6 Minimum State Allocation 715,000

8 **TOTAL ALLOCATION SECTION K-2** 1,051,204,813

12 **Sec. K-3. Subsidy indexes.** Mill rates are established as follows. The operating cost millage is 5.97 mills. The program millage limit is 1.21 mills. The debt service millage limit is 0.48 mills.

16 **Sec. K-4. Appropriation.** The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1992 and ending June 30, 1993 is calculated as follows.

1992-93

22 **STATE ALLOCATION** 596,979,213

26 Adjustment to Maintain State Share of Operating Cost Allocation 0

28 **Total Adjusted State Allocation** 596,979,213

30 **ADJUSTMENTS AND MISCELLANEOUS COSTS**

32 Cost of Geographic Isolation Adjustments 250,000

34 Cost of Quality Incentive Adjustments 0

36 Medicaid Seed 125,000

38 Audit Adjustment (796,794)

40 Maine Indian Education Offset (310,374)

42 Cost of Reimbursement for Private School Services 201,000

44 Special Education Hardship Grants 0

48 Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State 3,518,052

2	State Agency Clients	5,954,944
4	Out-of-district Placements	0
6	Long-term Drug Treatment Centers	116,019
8	Total Adjustments	<u>9,057,847</u>
10	TOTAL RECOMMENDED FUNDING LEVEL	<u>606,037,060</u>
12	Adjustments due to Revenue Limitations	(89,631,179)
14	Adjustments to Subsidy	
16	Estimated Construction Audit Recoveries	(900,000)
18	TOTAL APPROPRIATIONS FOR FISCAL YEAR 1992-93	<u>\$515,505,881</u>

26 **Sec. K-5. Limit of State's obligation.** If the State's continued obligation for any individual program contained in sections 2 and 4 exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 2 and 4 may not lapse but must be carried forward to be used for the same purpose.

28 **Sec. K-6. Appropriation.** Nothing in sections 1 to 5 may be construed to require the State to provide payments that exceed the appropriation of funds for the General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1992 and ending June 30, 1993, as authorized by Public Law 1991, chapter 591, \$516,381,768; Public Law 1991, chapter 602, (\$1,125,887); and Part B of this Act \$250,000, for a total of \$515,505,881.

34 **PART L**

36 **Sec. L-1. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 12, section 8701, subsection 1, \$65,000 must be transferred from the State Forest Nursery Fund account of the Department of Conservation to General Fund undedicated revenue by June 30, 1993.

42 **PART M**

44 **Sec. M-1. 27 MRSA §85-A, sub-§2,** as amended by PL 1989, c. 700, Pt. B, §21, is further amended to read:

46 **2. Administration.** To administer the office of Museum Director. In exercising the director's administration, the Museum

2 Director shall promulgate operating policies, establish organizational and operational procedures and exercise supervision of museum activities. The Museum Director shall employ, subject to the Civil Service Law and the approval of the Maine State Museum Commission, such assistants as may be necessary to carry out the purposes of this chapter. The Museum Director shall adopt a seal for use in the official business of the museum. The director, with the approval of the commission, may initiate a membership program to benefit the museum;

12 **Sec. M-2. 27 MRSA §85-A, sub-§4,** as enacted by PL 1987, c. 465, §2, is amended to read:

14 **4. Acceptance of gifts, bequests, endowments and membership fees.** To accept gifts, bequests and endowments and membership fees for purposes consistent with the purposes of this chapter. Any funds, if given as an endowment or trust, shall must be invested by the Treasurer of State according to the laws governing the investment of trust funds. All gifts, bequests and proceeds of endowment funds shall must be used solely to carry out the purposes for which they were made;

24 **Sec. M-3. 27 MRSA §89, sub-§1,** as amended by PL 1987, c. 465, §3, is further amended to read:

26 **1. Revolving fund.** There is established within the Maine State Museum a revolving fund for the use of the museum to cover acquisition, printing and distribution costs for scientific, historical and educational literature and for services offered by the museum for which a charge is made. Income deposited in this fund from the membership program may be used to offset the costs of the membership program, support member activities and carry out the purposes of section 85-A.

34 **PART N**

36 **Sec. N-1. 5 MRSA c. 383, sub-c. III, art. 5-A** is enacted to read:

42 **Article 5-A**

44 **ECONOMIC OPPORTUNITY**

46 **§13090-A. Economic Opportunity Fund**

48 **1. Creation.** The Economic Opportunity Fund, referred to in this section as the "fund," is created under the jurisdiction and control of the department.

2. Sources of money. The fund consists of the following:

A. All money appropriated or allocated for inclusion in the fund, from whatever source:

B. Subject to any pledge, contract or other obligation, all interest, dividends or other pecuniary gains from investment of money from the fund:

C. Subject to any pledge, contract, fee or other obligation, any money that the department receives in repayment of advances from the fund; and

D. Any other money available to the department and directed by the department to be paid into the fund.

3. Application of fund. Money in the fund may be applied to carry out any power of the department under or in connection with section 13090-B or to pay obligations incurred in connection with the fund. Money in the fund not needed to meet the obligations of the department as provided in this section may accrue interest and be invested in a manner permitted by law.

4. Allocations from fund. The department may request allocations from the fund as it determines necessary or convenient to carry out this article, including, but not limited to, allocations for grants or loans.

5. Revolving fund. The fund is a nonlapsing, revolving fund. The department shall apply continuously all money in the fund to carry out this article.

§13090-B. Economic Opportunity Program

The Economic Opportunity Program, referred in this section as the "program," is established to provide grants to municipalities for public and private investments to stimulate economic growth.

1. Eligibility for loans. Municipalities may apply to the department for grants under the program. Municipalities shall loan money from those grants to business entities based on the following eligibility criteria.

A. The projects to be financed must:

- (1) Pertain to manufacturing, industrial, real estate development, recreational or natural resource enterprises;

COMMITTEE AMENDMENT

(2) Be located or establishing a presence in the State; and

(3) Provide significant public benefit in relation to the amount of the loan, as determined by the department. Public benefits include, but are not limited to: increased opportunities for employment; increased capital flows, particularly of capital from outside the State; increased state and municipal tax revenues; rehabilitation of blighted or underutilized areas; and provision of necessary services.

Loan proceeds may be used for any appropriate commercial purpose, as determined by the department, including working capital.

B. The department must determine that the borrower is a for-profit or nonprofit commercial entity and that it is creditworthy and reasonably likely to repay the loan.

C. The department must determine that the loan is necessary to implement the project because the borrower either has insufficient access to other funds or demonstrates, and the department determines, that the project would not provide the projected public benefits without the availability of the loan.

D. The department must determine that the project would not result in a substantial detriment to existing business in the State. In making this determination, the department shall consider factors it considers necessary to measure and evaluate the effect of the project on existing business, including:

(1) Whether a loan for a project should be approved if, as a result of the project, there would not be sufficient demand within the market area of the State served by the project to employ the efficient capacity of existing business; and

(2) Whether any adverse economic effect of the project on existing business or other municipalities is outweighed by the contribution that the project would make to the economic growth and vitality of the State.

The applicant for the loan has the burden of demonstrating a reasonable likelihood that the project would not result in a substantial detriment to existing business or other municipalities, except in cases in which no interested parties object to the project, in which event the

requirements of this paragraph are satisfied. Interested parties must be given an opportunity, with or without a hearing at the discretion of the department, to present their objections to the project on grounds that the project would result in a substantial detriment to existing business or other municipalities. If such a party presents these objections with reasonable specificity and persuasiveness, the department may divulge whatever information concerning the project it considers necessary for a fair presentation by the objecting party and evaluation of such objections. If the department finds that the applicant has failed to meet its burden of proof as specified in this paragraph, the application must be denied.

2. Loan terms and conditions. The department may establish prudent terms and conditions for loans, including limiting the amount of loans for any one project and requiring adequate collateral for the loans. Loan terms may not exceed 20 years for loans primarily secured by real estate, 10 years for loans secured primarily for machinery and equipment and 7 years for other loans. The interest rate charged on each loan must be determined on a case-by-case basis.

3. Rulemaking. The department shall establish rules to implement the program.

Sec. N-2. Capitalization of Economic Opportunity Fund. Notwithstanding the Maine Revised Statutes, Title 5, section 13082, the Economic Opportunity Fund must be capitalized by a transfer of the cash available in the Community Industrial Buildings Fund on July 1, 1992 and the funds received by the Community Industrial Buildings Fund for repayments of outstanding loans.

COMMITTEE AMENDMENT

PART O

Sec. O-1. Establishment of Standard Oil and Coline Gas Fund.

There is established the "Standard Oil and Coline Gas Fund" within the State Planning Office to be used for the implementation of a home energy rating system program. Interest accruing in this fund must be used for the same purposes. Any additional funds received from the Federal Government related to these program purposes must be deposited in this fund and allocated by the Legislature.

PART P

Sec. P-1. 10 MRSA §969-A, sub-§14-A, as enacted by PL 1989, c. 698, §6, is amended to read:

14-A. Receive funds. Receive and accept from any source, allocations, appropriations, loans, grants and contributions of money or other things of value to be held, used or applied to carry out this chapter, subject to the conditions upon which the loans, grants and contributions may be made, including, but not limited to, appropriations, allocations, loans, grants or gifts from any federal agency or governmental subdivision or the State and its agencies. The In fiscal year 1992-93 only, the State Controller shall pay the authority's total state allotment for each fiscal year to the authority on July 1st and December 1st of that year. Effective July 1, 1993, the State Controller shall pay the authority's state allotment on the first day of each quarter to meet the estimated quarterly disbursement requirements of the authority for higher education programs. The authority shall submit a General Fund request for the fiscal year 1993-94 and fiscal year 1994-95 biennium in accordance with Title 5, section 1665 to support the administration of higher education programs;

PART Q

Sec. Q-1. 30-A MRSA §5681, sub-§5, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

5. Treasurer of State. An amount equal to 5.1% of the receipts from the taxes imposed under Title 36, Parts 3 and 8, and credited to the General Fund, ~~plus an amount equal to \$227,000 of the receipts from the tax imposed under Title 36, Part 3,~~ shall must be transferred by the Treasurer of State to the Local Government Fund on the first day of each month beginning August 1, 1992.

2 The Treasurer of State shall distribute the balance in the Local
4 Government Fund on the 20th day of each month.

6 **Sec. Q-2. 36 MRSA §1951-A, sub-§2**, as enacted by PL 1991, c.
9, Pt. E, §24, is amended to read:

8 **2. Estimated payment.** Every retailer that had a tax
10 liability under this Part in excess of \$250,000 for the preceding
12 calendar year and is required to file a monthly return shall pay
14 over to the State Tax Assessor by the 21st 24th day of each month
16 an amount equal to 66% 80% of the retailer's liability under this
18 Part for the corresponding month in the prior year or 66% 80% of
20 the retailer's liability under this Part for the actual month.
22 Payments made pursuant to this subsection must be credited
24 against tax due with the monthly return. The State Tax Assessor
26 shall prescribe the voucher required to be filed with the
28 payment. If the retailer does not file the required voucher, the
30 amount of the retailer's liability is equal to an amount that is
32 66% 80% of the retailer's liability under this Part for the
34 corresponding month in the prior year.

22 **Sec. Q-3. 36 MRSA §6207, sub-§2**, as amended by PL 1989, c.
24 534, Pt. A, §7, is further amended to read:

26 **2. Income eligibility.** Claimants with household incomes in
28 excess of \$60,000 \$50,000 are not eligible for a benefit.

30 **Sec. Q-4. Application.** That section of this Part that amends
32 the Maine Revised Statutes, Title 36, section 1951-A, subsection
34 2 applies to estimated tax payments due after July 1, 1992.

34 **Sec. Q-5. Application.** That section of this Part that amends
36 the Maine Revised Statutes, Title 36, section 6207, subsection 2
38 applies to claims filed on or after August 1, 1992.

40 **Sec. Q-6. PL 1991, c. 622, Pt. HH, §2**, as repealed and replaced
42 by PL 1991, c. 625, §4, is repealed.

PART R

44 **Sec. R-1. 22 MRSA c. 402**, as enacted by PL 1991, c. 591, Pt.
46 Q, §4, is repealed.

48 **Sec. R-2. 22 MRSA §1867** is enacted to read:

§1867. Placement of Medicaid recipients in nursing facilities

2 The department may not make Medicaid reimbursement for
4 nursing facility services contingent upon the distance between
6 the Medicaid recipient's home and the nursing facility nor upon
8 the distance between the hospital where the Medicaid recipient is
10 a patient and the nursing facility.

12 **Sec. R-3. 22 MRSA §3173-C, sub-§3, ¶C**, as enacted by PL 1983,
14 c. 240, is amended to read:

16 C. Services furnished to any individual who is an inpatient
18 in a hospital, skilled nursing facility, ~~intermediate-care~~
20 facility or other medical institution, if that individual is
22 required, as a condition of receiving services in that
24 institution, to spend for costs of medical care all but a
26 minimal amount of his income required for personal needs; .

28 **Sec. R-4. 22 MRSA §3173-C, sub-§6**, as enacted by PL 1991, c.
30 622, Pt. M, §11, is repealed.

32 **Sec. R-5. 22 MRSA §4318, 3rd ¶**, as enacted by PL 1991, c. 9,
34 Pt. U, §15, is amended to read:

36 The department shall enter into an agreement with the Social
38 Security Administration to institute an interim assistance
40 reimbursement for the purpose of the repayment of state and local
42 funds expended for providing assistance to Supplemental Security
44 Income applicants or recipients while the Supplemental Security
46 Income payments are pending or suspended. Written authorization
48 must be given by the recipients and ~~must be voluntary in nature.~~
~~No applicant or recipient may be denied general assistance if the~~
~~individual refuses to sign a voluntary interim assistance~~
~~agreement.~~

34 **Sec. R-6. 36 MRSA §2801-A, sub-§1**, as enacted by PL 1991, c.
36 591, Pt. Q, §8, is amended to read:

38 **1. Initial assessment.** For hospital payment years as
40 defined in Title 22, section 382 that end in state fiscal year
42 1991-92 and thereafter, each hospital as ~~defined in licensed~~
44 under Title 22, section ~~1731~~ chapter 405, excluding state
46 hospitals, must be assessed 6% of the hospital's final gross
48 patient service revenue limit as established by the Maine Health
Care Finance Commission.

44 **Sec. R-7. 36 MRSA §2801-A, sub-§8**, as enacted by PL 1991, c.
46 591, Pt. Q, §8, is repealed.

48 **Sec. R-8. PL 1991, c. 622, Pt. M, §§1 to 3** are repealed.

2 **Sec. R-9. Copayments.** The department shall achieve savings in
3 fiscal year 1992-93 by designating copayments up to the following
4 amounts per service per day or by reducing reimbursement, or
5 both, to some or all of the following:

- 6 A. Outpatient hospital services, \$3;
- 8 B. Home health services, \$2;
- 10 C. Durable medical equipment services, \$3;
- 12 D. Ambulance services, \$2;
- 14 E. Private duty nursing and personal care service, \$5 per
15 month;
- 16 F. Physical therapy services, \$2;
- 18 G. Occupational therapy services, \$3;
- 20 H. Speech therapy services, \$2;
- 22 I. Substance abuse services, \$3;
- 24 J. Podiatry services, \$2;
- 26 K. Psychologist services, \$2; and
- 28 L. Chiropractic services, \$2.

30 Any copayments adopted pursuant to this section must be nominal
32 in amount with monthly limits or exclusions per service
33 category. Any reduction in reimbursement to providers or
34 imposition of copayments must consider the need to maintain
35 provider participation in the Medicaid program to the extent
36 required by 42 United States Code, Section 1392 (a)(30)(A) or any
37 succession thereto.

38 The annual Medicaid Report required in the Maine Revised
40 Statutes, Title 22, section 3174-B must include a status report
41 and analysis of the impact of copayments in the Medicaid program.

42 **Sec. R-10. Effective date.** Those sections of this Part that
44 repeal the Maine Revised Statutes, Title 22, section 3173-C,
45 subsection 6 and Public Law 1991, chapter 622, Part M, sections 1
46 to 3 take effect July 1, 1992.

PART S

2
3
4 **Sec. S-1. PL 1991, c. 622, Pt. A, §1, under that part designated**
5 **"DEPARTMENT OF INLAND FISHERIES AND WILDLIFE" in the 2nd**
6 **part relating to "Resource Management Services - Inland Fisheries and**
7 **Wildlife" is amended by amending the last sentence to read:**

8
9 This transfer is considered a "working
10 capital advance" and these funds must
11 be returned to the Department of Inland
12 Fisheries and Wildlife no later than
13 June 30, 1993 ~~1994~~ from available General
14 Fund appropriations to the Department
15 of Conservation in fiscal year 1992-93
16 or fiscal year 1993-94.

17 **Sec. S-2. PL 1991, c. 622, Pt. S, §§14 and 23** are repealed.

18 **Sec. S-3. Retroactivity.** Section 2 of this Part applies
19 retroactively to December 23, 1991.

PART T

20
21
22 **Sec. T-1. Transfer of funds.** Notwithstanding the Maine Revised
23 Statutes, Title 26, section 61, subsection 1, \$127,763 must be
24 transferred from the Department of Labor, Safety Education and
25 Training Fund to General Fund undedicated revenue by June 30,
26 1993.

PART U

27
28
29 **Sec. U-1. 5 MRSA §86, 2nd ¶,** as amended by PL 1989, c. 501,
30 Pt. L, §2, is further amended to read:

31
32 For a certificate under the seal of the State, \$5 for a
33 short form and \$10 for a special detailed certificate; and for
34 all copies at the rate of 75¢ a page if such copies are prepared
35 by the office of the Secretary of State and ~~at the rate of \$1 a~~
36 ~~page for proofreading such copies submitted to the office of the~~
37 ~~Secretary of State for certification.~~ There shall be ~~is~~ no
38 charge for certificates or copies requested by any department of
39 the State. The Secretary of State may also reduce the fee for
40 other governmental bodies.
41
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46

Sec. U-2. 10 MRSA §1526-A is enacted to read:

§1526-A. Information requests

The Secretary of State shall charge a fee for responding in writing to a request for information on file, \$5.

Sec. U-3. 11 MRSA §9-413 is enacted to read:

§9-413. Powers of the Secretary of State

The Secretary of State has the power and authority necessary to administer this Part and perform the duties imposed. These powers include, without limitation, the power to:

(1) Make rules consistent with this Part;

(2) Prescribe forms for all documents required or permitted to be filed with the Secretary of State and to refuse to file documents not utilizing the prescribed forms to the extent possible; and

(3) Refuse to file any document that is not clearly legible or may not be clearly reproducible photographically.

Sec. U-4. 13 MRSA §901, as amended by PL 1977, c. 592, §1, is further amended to read:

§901. Organisation

When 3 or more persons desire to be incorporated for any literary, scientific, musical, charitable, educational, social, agricultural, environmental, moral, religious, civic or other lawful and similarly benevolent or nonprofit-making nonprofit purpose or for the purpose of fostering, encouraging and assisting the physical location, settlement or resettlement of industrial, manufacturing, fishing, agricultural and other business enterprises and recreational projects in any locality within the State, as a corporation without capital stock, they may do so by preparing and filing a certificate as set forth in section 903. An association of 2 or more municipalities, including a council of government and a regional planning commission, shall must be incorporated by a majority of the municipal officers of each of its charter member municipalities. The formation of local development corporations by a municipality for purposes of carrying out Title 10 5, chapter 103 383, subchapter 3, article 2 relating to community industrial buildings shall must be by a majority of the municipal officers. This section shall does not apply to corporations which must that are required to be organized under Title 13-B or which that elect to be organized under Title 13-B.

Sec. U-5. 13 MRSA §906 is enacted to read:

§906. Information requests

The Secretary of State shall charge a fee for responding in writing to a request for information on file, \$5.

Sec. U-6. 13-A MRSA §402, sub-§2, as enacted by PL 1971, c. 439, §1, is amended to read:

2. The incorporator or incorporators may be natural persons, or domestic or foreign corporations, whether or not authorized to do business or carry on activities in this State, or any combination thereof of natural persons or domestic or foreign corporations. If a corporation acts as an incorporator, the articles of incorporation shall must be accompanied by a certificate of an appropriate officer of such that corporation, certifying that the person executing the articles on its behalf is authorized to do so.

Sec. U-7. 13-A MRSA §1302, sub-§1, as amended by PL 1989, c. 501, Pt. L, §26, is further amended to read:

1. Any A corporation required to file deliver an annual report for filing as provided by section 1301 which that fails to deliver its properly completed annual report ~~for filing by the date specified in the provisions of section 1301 to the Secretary of State shall pay to the Secretary of State, in addition to the regular annual report fee, the sum of \$25 for each month, or portion thereof following the month required for delivery, the report is not filed, providing the report is received by the Secretary of State prior to revocation or suspension. In no case may this penalty exceed \$300, regardless of the number of delinquent reports or the period of delinquency.~~ Upon failure to file an the annual report and to pay the annual report fee or the penalty, the Secretary of State, notwithstanding Title 4, chapter 25, and Title 5, chapter 375, shall revoke a foreign corporation's authority to do business in this State and suspend a domestic corporation from doing business. The Secretary of State shall use the procedures set forth in section 1210, relative to revoking the right of foreign corporations to do business in this State, for suspending domestic corporations. A foreign corporation whose authority to do business in this State has been revoked under this subsection and which that wishes to do business again in this State must be authorized as provided in section 1202. A domestic corporation which that has been suspended under this subsection may be reinstated by filing the current annual report, together with the current annual filing fee, and by paying the penalty accrued sum of \$125 for each year the corporation failed to file an annual report.

2 Sec. U-8. 13-A MRSA §1401, sub-§35, as amended by PL 1989, c.
4 501, Pt. L, §27, is further amended to read:

6 35. Any other documents not herein specifically provided
8 for in this section, §20; and

10 Sec. U-9. 13-A MRSA §1401, sub-§36, as enacted by PL 1989, c.
12 501, Pt. L, §27, is amended to read:

14 36. Report of name search as provided by section 301,
16 subsection 6, §10, and

18 Sec. U-10. 13-A MRSA §1401, sub-§§37 and 38 is enacted to read:

20 37. Preclearance of any document for filing, §100.

22 38. Written response to a request for information on file,
24 §5.

26 Sec. U-11. 13-B MRSA §102, sub-§5-A, as enacted by PL 1991, c.
28 465, §26, is repealed.

30 Sec. U-12. 13-B MRSA §305, sub-§3, as enacted by PL 1977, c.
32 525, §13, is amended to read:

34 3. Agent's change of name or address. If a registered
36 agent changes his--or its business--address name or registered
38 office from the--registered--office that appearing on the record in
40 the office of the Secretary of State, he--or--it--may--change--such
42 address--and--the--address--of--the--registered--office--of--any
44 corporations--of--which--he--or--it--is--registered--agent--by--filing--a
46 statement the registered agent shall file a statement of the
48 change for all corporations affected as required above by
subsection 1 except that it the statement need be signed only by
the registered agent and need not be responsive to subsection 1,
paragraph E or G, and shall must recite that a copy of the
statement has been mailed to each such corporation.

Sec. U-13. 13-B MRSA §401, sub-§1, as enacted by PL 1977, c.
525, §13, is amended to read:

1. Incorporate. One or more persons may--incorporate--a
corporation by executing and filing acting as incorporators shall
execute and file, in accordance with sections 403 and 404,
articles of incorporations for such a corporation.

Sec. U-14. 13-B MRSA §401, sub-§3 is enacted to read:

2 3. Incorporators. The incorporator or incorporators may be
4 natural persons or domestic or foreign corporations, whether or
6 not authorized to do business or carry on activities in this
8 State, or any combination of natural persons or domestic or
10 foreign corporations. If a corporation acts as an incorporator,
12 the articles of incorporation must be accompanied by a
14 certificate of an appropriate officer of that corporation,
16 certifying that the person executing the articles on its behalf
18 is authorized to do so.

Sec. U-15. 13-B MRSA c. 13, first 3 lines are repealed and the
following enacted in their place:

CHAPTER 13

ANNUAL REPORTS; POWERS OF SECRETARY OF
STATE; EXCUSE; MISCELLANEOUS

Sec. U-16. 13-B MRSA §1301, as amended by PL 1991, c. 465,
§30, is further amended to read:

§1301. Annual report of domestic and foreign corporations; excuse

1. Annual report. Each domestic corporation, unless
excused as provided in subsection 5, ~~or condominium corporation~~
~~required to file annual reports under section 1301-A~~, and each
foreign corporation authorized to carry on activities in this
State shall deliver for filing, within the time prescribed by
this Act, a ~~biennial~~ an annual report to the Secretary of State
setting forth:

A. The name of the corporation and the jurisdiction of its
incorporation;

B. The address of the registered office of the corporation
in this State and the name of its agent for service of
process if a domestic corporation, or its registered agent
if a foreign corporation, in this State at such address,
including the street or rural route number, town or city,
and state; and, ~~in the case of~~ if a foreign corporation, the
address of its registered or principal office in its
jurisdiction of incorporation; and

C. The names and business or residence addresses of the
president, the treasurer, the registered agent and the
secretary or clerk of the corporation, including the street
or rural route number, town or city, and state.

2. Information contained in annual report. ~~The information~~
~~contained in the biennial report shall be given as of the close~~

~~of business on the last day of the 2nd calendar year of the biennium for which the report is filed, including, where applicable, the calendar year in which the corporation is organized. If, between such date and the date of execution of the report, any material change has occurred with respect to any fact required to be set forth in the report, such change shall also be stated. The Secretary of State shall specify by rule the period of time to which the annual report applies as provided in subsection 4. The information contained in the annual report must be current as of the date the report is signed.~~

3. Execution. The biennial annual report shall must be executed as provided by section 104, except that signing by any one of the president, a vice-president, the secretary, the treasurer, an assistant secretary or any other duly authorized individual, without a 2nd signature, shall ~~be~~ is deemed valid under section 104, subsection 1, paragraph B, subparagraph (2).

4. Filing. Subject to rules adopted under section 1302-A, subsection 4, the biennial annual report shall must be delivered for filing ~~between the first day of January and the first day of June of the year next succeeding the 2nd calendar year of the biennium for which the report is to be made to the Secretary of State or a designee. The annual reports may be delivered to the Secretary of State on a staggered basis as defined by the Secretary of State by rule in accordance with the Maine Administrative Procedure Act. The report must apply to the 12-month period specified by the Secretary of State. Proof to the satisfaction of the Secretary of State that the report was deposited in the United States mail in a sealed envelope, properly addressed, with postage prepaid, prior to the date that penalties become effective for late delivery of annual reports, as established by the Secretary of State by rule, is considered compliance with this subsection. One copy of the report, together with the filing fee required by this Act, shall must be delivered for filing to the Secretary of State, who shall file the report if he the Secretary of State finds that it conforms to the requirements of this Act. If the Secretary of State finds that the report does not conform, the Secretary of State shall promptly mail or otherwise return the report to the corporation for any necessary corrections, in which event the penalties prescribed by this Act for failure to file the report within the time provided in this section do not apply if the report is corrected to conform to the requirements of this Act and returned to the Secretary of State within 30 days from the date on which it was so mailed or otherwise returned to the corporation by the Secretary of State.~~

~~The Secretary of State shall promulgate rules and regulations to provide that approximately 1/2 of the biennial reports shall be filed in each calendar year.~~

5. Certificate of fact. The Secretary of State, upon application by any a corporation and satisfactory proof that it has ceased to carry on activities, shall file a certificate of the fact and shall give a duplicate certificate to the corporation. Thereupon, ~~such~~ The corporation shall ~~be~~ is then excused from filing biennial annual reports with the Secretary of State ~~as long as the corporation, in fact, carries on no activities.~~

6. Vote to carry on activities. The members entitled to vote or, if none, the directors of a corporation ~~which that~~ has been excused pursuant to subsection 5 may vote to resume carrying on activities at a meeting duly called and held for ~~such that~~ purpose. A certificate, executed and filed, as provided in sections 104 and 106, setting forth that a members' or directors' meeting was held, the date and location of the meeting and that a majority of the members or directors voted to resume carrying on activities, shall ~~authorize~~ such authorizes that corporation to carry on activities; and after ~~such that~~ certificate is filed, ~~it shall be the corporation is~~ required to file biennial annual reports.

Sec. U-17. 13-B MRSA §1301-A, as amended by PL 1991, c. 465, §31, is repealed.

Sec. U-18. 13-B MRSA §1301-B, as enacted by PL 1989, c. 875, Pt. E, §12, is repealed.

Sec. U-19. 13-B MRSA §1302, as amended by PL 1977, c. 694, §290, is further amended to read:

§1302. Failure to file annual report; incorrect report; penalties

1. Failure to file annual report. Any corporation which ~~that~~ is required to deliver a ~~biennial an~~ annual report for filing, as provided by section 1301, and which fails to deliver its properly completed biennial annual report to the Secretary of State, shall pay, ~~after January 1, 1981,~~ the sum of \$10 for each failure to ~~ee~~ file on time. Upon failure to file a ~~biennial the~~ annual report and to pay the ~~annual report fee or the~~ penalty, the Secretary of State, notwithstanding Title 4, Chapter ~~chapter~~ 25, and Title 5, Chapter ~~chapter~~ 375, shall, ~~after January 1, 1981,~~ revoke a foreign corporation's authority to carry on activities in this State and suspend a domestic corporation from carrying on activities. ~~He~~ The Secretary of State shall use the procedures set forth in section 1210, relative to revoking the right of foreign corporations to carry on activities in this State, for suspending domestic corporations. A foreign corporation whose authority to carry on activities in this State

has been revoked under this subsection and which that wishes to carry on activities again in this State must be authorized as provided in section 1202. A domestic corporation which that has been suspended under this subsection may be reinstated by filing the current biennial annual report and by paying the penalty for the current biennium and for each biennium that it has failed to file a biennial report accrued.

2. **Nonconformity.** If the Secretary of State finds that any biennial an annual report delivered for filing does not conform with the requirements of section 1301, he the Secretary of State may return the report for correction.

3. **Time limit specified.** If the biennial annual report of a corporation is not received by the Secretary of State within the time specified in section 1301, the corporation shall be is excused from the liability provided in this section and from any other penalty for failure to timely file the report if it establishes, to the satisfaction of the Secretary of State, that its failure to file was the result of excusable neglect and it furnishes the Secretary of State with a copy of such that report within 30 days after it learns of the nondelivery of the original report.

Sec. U-20. 13-B MRSA §1302-A, sub-§4, as amended by PL 1989, c. 875, Pt. E, §13, is further amended to read:

4. **Report dates.** The power, through the rule-making process, to provide alternative dates for filing annual or biennial reports and for determining the dates covered by those reports.

Sec. U-21. 13-B MRSA §1401, sub-§30, as amended by PL 1989, c. 875, Pt. E, §15, is further amended to read:

30. **Report of name search.** Report of name search as provided by section 301, subsection 5, §10; and

Sec. U-22. 13-B MRSA §1401, sub-§31, as enacted by PL 1989, c. 875, Pt. E, §16, is amended to read:

31. **Annual report.** Annual report of a esandemium domestic or foreign corporation as provided by section 1301-A 1301, §45-§20;

Sec. U-23. 13-B MRSA §1401, sub-§§32 and 33 are enacted to read:

32. **Document preclearance.** Preclearance of any document for filing, §100; and

33. **Information request.** Written response to a request for information on file, §5.

Sec. U-24. 21-A MRSA §606, sub-§§1 and 2, as enacted by PL 1985, c. 161, §6, are amended to read:

1. **Number of ballots furnished.** The Secretary of State shall furnish each voting place with at least 75 ballots for every 50 votes cast at that voting place at the last election of that type. If the clerk believes that extra ballots will be needed, he the clerk must request them from the Secretary of State a reasonable time before the election. The Secretary of State shall may send the requested number to the clerk and may furnish as many additional ballots as he the Secretary of State believes necessary.

2. **How packaged.** The ballots must be packed in sealed, marked packages in standard units as determined by the Secretary of State. The other election materials must be separately packed in a sealed package or packages or box or boxes and sent to the clerk of each municipality. Each package or box must be labeled on the outside with the number of each kind of material enclosed and the name of the voting place for which they--are it is intended.

Sec. U-25. 31 MRSA §408, sub-§1, ¶A, as enacted by PL 1991, c. 552, §2 and affected by §4, is amended to read:

A. Shall suspend a domestic limited partnership when:

(1) The limited partnership has--failed fails to deliver its annual report for filing within the time specified by this chapter or fails to pay any fees or penalties as prescribed by this chapter when they become due and payable;

(2) The limited partnership fails to appoint or name a registered agent in this State;

(3) The limited partnership, after change of its registered office or registered agent, fails to file with the Secretary of State a notification of such a change; or

(4) A misrepresentation has been made of a material fact in any application, report, affidavit or other document required by this chapter; or

2 Sec. U-26. 31 MRSA §413, sub-§§5 and 6, as enacted by PL 1991,
c. 552, §2 and affected by §4, are amended to read:

4 5. Deceptively similar. Set forth criteria to define the
6 term "deceptively similar"; and

8 6. Effective dates of filings. Unless specifically stated
10 in this chapter, set forth the effective dates of filings
12 required by this chapter; and

14 Sec. U-27. 31 MRSA §413, sub-§7 is enacted to read:

16 7. Annual report filing date. Provide alternative dates
18 for filing annual reports and for determining the dates covered
20 by those reports.

22 Sec. U-28. 31 MRSA §498, sub-§2, ¶A, as enacted by PL 1991, c.
24 552, §2 and affected by §4, is amended to read:

26 A. Notwithstanding Title 4, chapter 25 and Title 5, chapter
28 375, the authority of a foreign limited partnership to do
30 business in this State may be revoked by the Secretary of
32 State as provided in paragraphs C and D when:

34 (1) The foreign limited partnership fails to deliver
36 its annual report for filing within the time specified
38 by this chapter or fails to pay any fees or penalties
40 as prescribed by this subchapter chapter when they
42 become due and payable;

44 (2) The foreign limited partnership fails to appoint
46 and maintain a registered agent in this State as
48 required by section 494;

50 (3) The foreign limited partnership fails, after change
of its registered office or registered agent, to file
with the Secretary of State a statement of the change
required by section 494;

(4) The foreign limited partnership has failed to file
with the Secretary of State an amended application for
authority required by section 495; or

(5) A misrepresentation of a material fact is made in
any application, report, affidavit or other document
required by this subchapter chapter.

Sec. U-29. 31 MRSA §526, sub-§6, as enacted by PL 1991, c.
552, §2 and affected by §4, is amended to read:

2 6. Penalty. As Except as provided for in section 530, as a
4 penalty prior to being reinstated as a domestic limited
6 partnership under section 408, a fee of \$100;

8 Sec. U-30. 31 MRSA §526, sub-§§13 and 14, as enacted by PL
10 1991, c. 552, §2 and affected by §4, are amended to read:

12 13. Preclearance of document. For preclearance of any
14 document for filing, a fee in the amount of \$100; and

16 14. All other filings. For receiving and filing any
18 certificate, affidavit, agreement or any other paper provided for
20 by this chapter, for which no different fee is specifically
22 prescribed, a fee in the amount of \$20; and

24 Sec. U-31. 31 MRSA §526, sub-§§15 and 16 are enacted to read:

26 15. Annual report. For filing an annual report under
28 section 529, a fee of \$60; and

30 16. Information request. For written response to a request
32 for information on file, \$5.

34 Sec. U-32. 31 MRSA §529 is enacted to read:

36 §529. Annual report of domestic and foreign limited partnerships

38 1. Annual report. Each domestic limited partnership and
40 each foreign limited partnership authorized to do business in
42 this State shall file, within the time prescribed by this
44 chapter, an annual report setting forth:

46 A. The name of the limited partnership;

48 B. The name of its registered agent and the address of its
registered office in this State, including the street or
rural route number, town or city and state, and, in the case
of a foreign limited partnership, the address of its
registered or principal office in its jurisdiction of
organization;

C. A brief statement of the character of the business in
which the limited partnership is actually engaged in this
State, if any; and

D. The name and business or residence address of each
general partner, including the street or rural route number,
town or city and state.

2 2. Reporting period. The Secretary of State shall specify
 4 by rule the period of time to which the annual report applies as
 provided in subsection 3. The information contained in the
 annual report must be current as of the date the report is signed.

6 3. Execution. The annual report must be executed and
 8 signed by a general partner or any other duly authorized
 individual. Subject to rules adopted under section 413, the
 report must be delivered to the Secretary of State or a designee
 10 for filing. The annual reports may be delivered to the Secretary
 of State on a staggered basis as defined by the Secretary of
 12 State by rule in accordance with the Maine Administrative
 Procedure Act. The report must apply to the 12-month period
 14 specified by the Secretary of State. Proof to the satisfaction
 of the Secretary of State that, prior to the date that penalties
 16 become effective for late delivery of annual reports as
 established by the Secretary of State by rule, the report was
 18 deposited in the United States mail in a sealed envelope,
 properly addressed, with postage prepaid, is deemed a compliance
 20 with this requirement. One copy of the report, together with the
 filing fee required by this chapter, must be delivered for filing
 22 to the Secretary of State who shall file the report, if the
 Secretary of State finds that it conforms to the requirements of
 24 this chapter. If the Secretary of State finds that it does not
 so conform, the Secretary of State shall promptly mail or
 26 otherwise return the report to the limited partnership for any
 necessary corrections. The penalties prescribed by this chapter
 28 for failure to file the report within the time provided in this
 section do not apply if the report is corrected to conform to the
 30 requirements of this chapter and returned to the Secretary of
 State within 30 days from the date on which it was so mailed or
 32 otherwise returned to the limited partnership by the Secretary of
 State.

34 Sec. U-33. 31 MRSA §530 is enacted to read:

36 **§530. Failure to file annual report; incorrect report; penalties**

38 1. Failure to file annual report. A limited partnership
 40 required to deliver an annual report for filing as provided by
 section 529 that fails to deliver its properly completed annual
 42 report to the Secretary of State shall pay, in addition to the
 regular annual report fee, the sum of \$25, providing the report
 44 is received by the Secretary of State prior to revocation or
 suspension of the limited partnership. Upon failure to file the
 46 annual report and to pay the annual report fee or the penalty,
 the Secretary of State, notwithstanding Title 4, chapter 25 and
 48 Title 5, chapter 375, shall revoke a foreign limited
 partnership's authority to do business in this State and suspend
 50 a domestic limited partnership from doing business. The

Secretary of State shall use the procedures set forth in section
 498, subsection 2, relative to revoking the right of foreign
 2 limited partnerships to do business in this State, for suspending
 4 domestic limited partnerships. A foreign limited partnership
 whose authority to do business in this State has been revoked
 6 under this subsection that wishes to do business again in this
 State must be authorized as provided in section 492. A domestic
 8 limited partnership that has been suspended under this subsection
 may be reinstated by filing the current annual report together
 10 with the current annual filing fee and by paying the sum of \$125
 for each year the limited partnership failed to file an annual
 12 report.

14 2. Nonconformity. If the Secretary of State finds that any
 annual report delivered for filing does not conform with the
 16 requirements of section 529, the report must be returned for
 correction.

18 3. Suspension. A limited partnership while suspended may
 20 not engage in business.

22 4. Time limit specified. If the annual report of a limited
 partnership is not delivered for filing within the time specified
 24 in section 529, the limited partnership is excused from the
 liability provided in this section and from any other penalty for
 26 failure to file timely the report, if it establishes, to the
 satisfaction of the Secretary of State, that failure to file was
 28 the result of excusable neglect and it furnishes the Secretary of
 State with a copy of the report within 30 days after learning
 30 that the Secretary of State failed to receive the original report.

32 **Sec. U-34. Transfer of funds.** Notwithstanding the Maine
 Revised Statutes, Title 5, section 95, subsection 5, \$6,000 of
 34 the Other Special Revenue Fund Account within the Administration
 - Archives program in the Department of the Secretary of State
 36 must be transferred as undedicated revenue to the General Fund no
 later than June 30, 1993.

38 **Sec. U-35. Motor vehicle computer system.** Notwithstanding any
 40 other provision of law, for fiscal year 1992-93 only, the General
 Fund account within the Office of the Secretary of State program
 42 in the Department of the Secretary of State may bill the Highway
 Fund account within the Administration - Motor Vehicles program
 44 in the Department of the Secretary of State for Highway Fund
 activities associated with the adjustment of the motor vehicle
 46 computer system to accommodate the discontinuation of IBM
 maintenance support of the existing 20-year-old hardware platform
 48 used on the effective date of this Act by the Division of Motor
 Vehicles branch offices. These funds must be credited as General
 50 Fund undedicated revenue not to exceed \$46,763.

PART V

Sec. V-1. Merit increases. Notwithstanding the Maine Revised Statutes, Title 26, section 979-D and any other provisions of law, any merit increase, regardless of funding source, scheduled to be awarded between July 1, 1992 and June 30, 1993 to any person employed by the State, including probationary employees, employees of the Legislature, Judicial Department and independent agencies and employees of the University of Maine System, the Maine Technical College System and Maine Maritime Academy, may not be awarded, authorized or implemented. Any savings realized by the University of Maine System, the Maine Technical College System and Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

Sec. V-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the amount of savings realized by the application of section 3 of this Part that applies against each General Fund account. The State Budget Officer shall cause the calculated amount to be transferred from each General Fund account and forward a report on the distribution to the Joint Standing Committee on Appropriations and Financial Affairs.

Sec. V-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

FINANCE, DEPARTMENT OF

Departments and Independent Agencies - Statewide

Personal Services (\$3,170,000)

Provides for the deappropriation of funds from suspending the granting or implementing of merit increases from July 1, 1992 to June 30, 1993.

Sec. V-4. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Independent Agencies - Statewide

Personal Services (\$1,100,000)

Provides for the deallocation of funds from suspending the granting or implementing of merit increases from July 1, 1992 to June 30, 1993.

Sec. V-5. Nonseverability. Notwithstanding the Maine Revised Statutes, Title 1, section 71, if any provision of this Part is finally determined by a court of competent jurisdiction to be invalid or to impermissibly infringe on rights secured by contract or law, this Part is invalid and without effect.

PART W

Sec. W-1. Transfer of funds. The Maine State Retirement System shall transfer \$3,000,000 from the surplus in the State Retiree Health Insurance Fund and State Retired Teachers' Health Fund to the Retirement Allowance Fund. The Director of the Maine State Retirement System shall notify the State Controller of the transfer by July 1, 1993. The State Controller shall reduce the payments to the Maine State Retirement System in July 1993 by the same \$3,000,000, which must be transferred by the State Controller to the Blue Cross and Blue Shield Withholding Fund on or before July 31, 1993. The June 1993 payment to Blue Cross and Blue Shield of Maine or the insurance carrier of record as of that date must be reduced by \$3,000,000, which must be transferred by the State Controller from the Blue Cross and Blue Shield Withholding Fund to the General Fund on or before June 30, 1993. The July 1993 payment to Blue Cross and Blue Shield of Maine must be increased by \$3,000,000.

PART X

Sec. X-1. 4 MRSA §4, sub-§2-A, as amended by PL 1989, c. 878, Pt. D, §§14 and 15 is further amended to read:

2-A. Cost-of-living adjustment. Effective July 1, 1991, and every July 1st thereafter except July 1, 1992, the State Court Administrators shall adjust the salaries of the State's

associate justices and associate judges by any percentage change in the Consumer Price Index from January 1st to December 31st of the previous year, but only to a maximum increase of 4%. The State Court Administrator shall determine the cost of these adjustments; notify the State Budget Officer and the Director of the Office of Fiscal and Program Review of these costs; and include them in the Judicial Department's budget requests, as necessary. For purposes of this subsection, "Consumer Price Index" means the Consumer Price Index for Urban Wage Earners and Clerical Workers: United States City Average, All items, 1967=100, as compiled by the United States Department of Labor, Bureau of Labor Statistics or, if the index is revised or superseded, the Consumer Price Index shall ~~be~~ is the index represented by the Bureau of Labor Statistics as reflecting most accurately changes in the purchasing power of the dollar by consumers. A cost-of-living adjustment may not be made for fiscal year 1992-93.

Sec. X-2. 4 MRSA §173, sub-§4, as amended by PL 1989, c. 722, §3, is further amended to read:

4. **Distribution of fees and fines.** All law enforcement officers appearing for a scheduled trial in District Court at times other than their regular working hours, at the order of a prosecuting official and whether or not they are called upon to give testimony, shall must be compensated out of the General Fund ~~on an hourly basis equal to that established by the State for their range and step level at the rate of \$10 for each day or part of a day that the officer is required to be physically present.~~

The court officer required to be present at an arraignment may be an officer other than the arresting officer, provided that the municipality has designated the officer to handle the arraignment caseload of that municipality. In addition, one or more municipalities may designate either a municipal law enforcement officer or a county law enforcement officer to represent the municipalities at arraignments on a rotating schedule.

The court shall pay any municipality a flat fee of ~~\$20~~ \$10 for each day or part ~~thereof~~ of a day that a municipal law enforcement officer, designated by the municipality as its court officer, is required to be physically present in a District Court in order to adequately handle ~~such~~ that municipality's caseload. In addition, the court shall pay any municipality a flat fee of ~~\$20~~ \$10 per day for every day or part ~~thereof~~ of a day, but no more than ~~\$20~~ \$10 for any one day, ~~such~~ the municipality loses the services of one or more law enforcement officers because the officer or officers are performing some act authorized or required by a Maine Rule of Criminal Procedure or ~~is a witness~~

are witnesses in a criminal or traffic infraction case within the jurisdiction of the District Court. A municipality shall ~~be~~ is deemed to have lost the services of a law enforcement officer when the officer, who normally performs duties of patrolling or maintaining order, is physically unable to perform those duties of patrolling and maintaining order for the municipality.

The sheriffs of the several counties shall designate and furnish deputy sheriffs to serve as bailiffs in each division of the District Court within their counties, if so requested by the Chief Judge. A deputy sheriff designated as bailiff must be approved by the resident judge and may not serve as a court officer for any law enforcement agency.

Compensation for reasonable and necessary expenses, as agreed to by the parties, shall ~~must~~ be paid by the District Court.

In those municipalities where a police officer has been furnished ~~heretofore~~ to serve as a bailiff, the Chief Judge may continue to authorize the use of a police officer as a bailiff and the municipality shall must be compensated ~~therefor~~ by the District Court. A person now appointed to serve as bailiff may not serve as court officer for a municipal police department, as provided in this subsection.

Sec. X-3. 4 MRSA §193, that part related to Tier III libraries, as amended by PL 1991, c. 671, Pt. M, §1, is further amended to read:

Tier III libraries must be located in:

- Aroostook County, Caribou;
- Knox County, Rockland;
- ~~Lincoln County, Wiscasset;~~
- Oxford County, South Paris;
- Sagadahoc County, Bath;
- Somerset County, Skowhegan; and
- Washington County, Machias.

PART Y

Sec. Y-1. 2 MRSA §6, sub-§1, as amended by PL 1989, c. 700, Pt. A, §8, is further amended to read:

1. Range 91. The salaries of the following state officials and employees shall-be are within salary range 91:

- Commissioner of Transportation;
- Commissioner of Conservation;
- ~~Commissioner of Finance;~~
- ~~Commissioner of Administration;~~
- Commissioner of Administrative and Financial Services;
- Commissioner of Education;
- Commissioner of Environmental Protection;
- Commissioner of Human Services;
- Commissioner of Mental Health and Mental Retardation;
- Commissioner of Public Safety;
- Commissioner of Professional and Financial Regulation;
- Commissioner of Labor;
- Commissioner of Agriculture, Food and Rural Resources;
- Commissioner of Inland Fisheries and Wildlife;
- Commissioner of Marine Resources;
- Commissioner of Corrections; and
- Commissioner of Economic and Community Development.

Sec. Y-2. 2 MRSA §6, sub-§2, as repealed and replaced by PL 1989, c. 878, Pt. A, §3, is amended to read:

2. Range 90. The salaries of the following state officials and employees shall-be are within salary range 90:

- Superintendent of Banking;

- Bureau of Consumer Credit Protection Superintendent;
- State Tax Assessor;
- Superintendent of Insurance;
- Associate Commissioner for Programs, Department of Mental Health and Mental Retardation;
- Associate Commissioner of Administration, Department of Mental Health and Mental Retardation;
- Associate Commissioner for Institutional Management; and
- Executive Director, Maine Waste Management Agency; and
- Deputy Commissioner, Department of Administrative and Financial Services.

Sec. Y-3. 2 MRSA §6, sub-§3, as repealed and replaced by PL 1989, c. 878, Pt. A, §4, is amended to read:

3. Range 89. The salaries of the following state officials and employees shall-be are within salary range 89:

- ~~Director of Public Improvements;~~
- Director, Bureau of General Services;
- Director, Bureau of Alcoholic Beverages and Lottery Operations;
- State Budget Officer;
- State Controller;
- Director of the Bureau of Forestry;
- Chief of the State Police;
- Director, State Planning Office;
- Director, Energy Resources Office;
- Public Advocate;
- Commissioner of Defense and Veterans' Services;
- Director of Human Resources;

2 Director, Bureau of Mental Retardation;
4 Director, Bureau of Children with Special Needs; and
6 Director, Bureau of Mental Health; and
8 ~~Director, Bureau of Information Services.~~
10 Sec. Y-4. 2 MRSA §6, sub-§4, as repealed and replaced by PL
12 1991, c. 591, Pt. E, §1, is amended to read:

14 4. Range 88. The salaries of the following state officials
and employees are within salary range 88:

- 16 State Purchasing Agent;
- 18 Director of the Bureau of Parks and Recreation;
- 20 ~~State Director of Alcoholic Beverages;~~
- 22 Director of Public Lands;
- 24 Director of Employee Relations;
- 26 Director, Bureau of Air Quality Control;
- 28 Director, Bureau of Land Quality Control;
- 30 Director, Bureau of Water Quality Control;
- 32 Director, Bureau of Oil and Hazardous Materials Control;
- 34 Director, Bureau of Administration;
- 36 Director, Office of Planning;
- 38 Director, Office of Waste Reduction and Recycling;
- 40 Director, Office of Siting and Disposal Operations; and
- 42 Executive Director, Board of Environmental Protection.

44 Sec. Y-5. 2 MRSA §6, sub-§5, as amended by PL 1989, c. 612, is
46 further amended to read:

48 5. Range 86. The salaries of the following state officials
and employees shall be ~~are~~ within salary range 86:

- 50 Director of Labor Standards;

- 2 Deputy Chief of the State Police;
- 4 ~~Director of State Lotteries;~~
- 6 State Archivist;
- 8 Director of Maine Geological Survey;
- 10 Executive Director, Maine Land Use Regulation Commission;
- 12 ~~Director of the Risk Management Division;~~
- 14 Chairman ~~Chair~~, Maine Unemployment Insurance Commission;
- 16 ~~Director of the Bureau of State Employee Health;~~
- 18 Child Welfare Services Ombudsman;
- 20 Director of the Bureau of Intergovernmental Drug Enforcement;
- 22 Deputy Director, Operations, Retirement System;
- 24 Deputy Director, Investments, Retirement System;
- 26 Deputy Director, Administrative and Legal Affairs,
Retirement System; and
- 28 Executive Director, Maine Science and Technology Commission.

30 Sec. Y-6. 3 MRSA §551, as amended by PL 1985, c. 785, Pt. A,
32 §4, is further amended to read:

34 **§551. Analysis of proposed bond issues**

36 The Commissioner of Finance ~~Administrative and Financial~~
38 ~~Services~~, together with the Treasurer of State, shall advise the
Legislature and the Governor in a timely manner and in written
40 form as to the effect on the state's ~~State's~~ bonded debt of any
bond issue or issues proposed. Specifically, the analysis
42 provided shall ~~must~~ indicate the relationship of the issue or
issues proposed to the limit on the aggregate level of
outstanding state debt established by this chapter and to the
44 future debt service requirements on the State. The analysis shall
~~must~~ be comprehensive in nature and shall include consideration
46 of the outstanding debt, bonds authorized but unissued, and
proposed issues enacted by the Legislature and awaiting
48 ratification or rejection by the electors.

2 Sec. Y-7. 5 MRSA §17, as amended by PL 1985, c, 785, Pt. A,
3 §5, is further amended to read:

4 **§17. Payroll deduction for Maine Warden Service Relief Association**

6 The Commissioner of Finance Administrative and Financial
7 Services is authorized to permit payroll deductions from the
8 salaries of state employees for membership dues for the Maine
9 Warden Service Relief Association and to transmit the funds so
10 collected to the Maine Warden Service Relief Association under
11 the appropriate departmental regulations rules concerning payroll
12 deductions.

14 Sec. Y-8. 5 MRSA §20-A, first ¶, as enacted by PL 1985, c. 737,
15 Pt. A, §15, is amended to read:

17 No employee of this State may take state property for
18 personal use or for the use of others off the premises of the
19 State. Within 3 months of leaving office or employment with the
20 State, an employee of this State, in accordance with rules
21 adopted by the Commissioner of Finance--and--Administration
22 Administrative and Financial Services and this chapter, may
23 purchase, at fair market value, state property that was assigned
24 to the employee or state property of which the employee was the
25 principal user at the time of his ~~that employee's~~ employment.
26 The commissioner, by rule, shall determine state property that
27 may be offered for sale under this chapter. No state property
28 may be offered for sale under this chapter until the commissioner
29 determines that the property is eligible for sale and that no
30 state agency has any need of or use for the property. Nothing in
31 this section may be interpreted to prohibit an employee of this
32 State or any other person from purchasing state property at fair
33 market value in accordance with this chapter, as a gift to an
34 employee of this State upon his ~~that employee's~~ retirement or
35 leaving office.

36 Sec. Y-9. 5 MRSA §135, first ¶, as amended by PL 1991, c. 622,
37 Pt. K, §1 and affected by §2, is further amended to read:

39 The Treasurer of State may deposit the money, including
40 trust funds of the State, in any of the banking institutions or
41 trust companies or state or federal savings and loan associations
42 or mutual savings banks organized under the laws of this State or
43 in any national bank or banks or state or federal savings and
44 loan associations located in the State, except as provided in
45 chapter 161. When there is excess money in the State Treasury
46 that is not needed to meet current obligations, the Treasurer of
47 State may invest, with the concurrence of the State Controller or
48 the Commissioner of Finance Administrative and Financial Services
49 and with the consent of the Governor, those amounts in bonds,

6 notes, certificates of indebtedness or other obligations of the
7 United States that mature not more than 24 months from the date
8 of investment or in repurchase agreements secured by obligations
9 of the United States that mature within the succeeding 24 months,
10 prime commercial paper, tax-exempt obligations or banker's
11 acceptances. The Treasurer of State may participate in the
12 securities loan market by loaning state-owned bonds, notes or
13 certificates of indebtedness of the Federal Government, provided
14 that the loans are fully collateralized by treasury bills or
15 cash. The Treasurer of State shall seek competitive bids for
16 investments except when, after a reasonable investigation, it
17 appears that an investment of the desired maturity is procurable
18 by the State from only one source. Interest earned on those
19 investments of money must be credited to the respective funds,
20 except that interest earned on investments of special revenue
21 funds must be credited to the General Fund of the State.
22 Effective November 1, 1991, interest earned on investments of the
23 Highway Fund must be credited to the General Fund. Interest
24 earned on funds of the Department of Inland Fisheries and
25 Wildlife must be credited to the General Fund. Interest earned
26 on funds of the Baxter State Park Authority must be credited to
27 the Baxter State Park Fund. This section does not prevent the
28 deposit for safekeeping or custodial care of the securities of
29 the several funds of the State in banks or safe deposit companies
30 in this State or any other state, nor the deposit of state funds
31 required by the terms of custodial contracts or agreements
32 negotiated in accordance with the laws of this State. All
33 custodial contracts and agreements are subject to the approval of
34 the Governor.

35 Sec. Y-10. 5 MRSA §138, as amended by PL 1987, c. 247, §2, is
36 further amended to read:

37 **§138. Custody and servicing of securities; investment of trust
38 funds; exceptions; prorations**

39 The Treasurer of State, with the approval of the
40 Commissioner of Finance Administrative and Financial Services,
41 the Bank Superintendent of Banking and the Attorney General,
42 shall invest all permanent funds held in trust by the State in
43 such securities as are legal investments for savings banks under
44 Title 9-B, except as provided in chapter 161. This section shall
45 does not apply to the fund of the Employees' Retirement System or
46 the fund arising from the lands reserved for public uses.

47 The investments need not be segregated to the separate trust
48 funds and the earnings of the investments shall must be prorated
49 according to the principal amounts of the several trusts. The
50 identity of each separate trust fund shall must be maintained.

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services, the Bank Superintendent of Banking and the Attorney General, shall have has the power to enter into contracts or agreements approved by the Governor with any national bank, trust company or safe deposit company located in New England or New York City for custodial care and servicing of the securities belonging to the permanent trust funds of this State. Such services shall must consist of the safekeeping of those securities, collection of interest and dividends, periodical checks of the portfolio deposited for safekeeping to determine all calls for redemption, in whole or in part, of any bonds owned by such funds, and any other fiscal service which that is normally covered in a custodial contract or agreement. In performing services under any such contract or agreement, the contracting bank shall have has all of the powers and duties prescribed for trust companies by Title 9-B, section 623.

The Treasurer of State is empowered to arrange for the payment for such services, either by cash payments to be charged pro rata to the income of such trust funds, or by an agreement for a compensating deposit balance with the bank in question, in lieu of such cash payment, or by some combination of both methods of payment. The contracting bank shall give assurance of proper safeguards, ~~which that~~ are usual to such contracts, and shall furnish insurance protection satisfactory to both parties.

The Treasurer of State shall ~~be is~~ empowered to withdraw or deposit securities from or with the custodian as circumstances may require, all withdrawal orders or delivery instructions to bear the approval in writing of the Bank Superintendent of Banking and that of either or both the Attorney General and the Commissioner of Finance Administrative and Financial Services.

Sec. Y-11. 5 MRSA §139, as amended by PL 1989, c. 700, Pt. A, §§11 to 13, is further amended to read:

§139. Disposal of money and securities

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services, the Bank Superintendent of Banking and the Commissioner of Education, shall invest and reinvest the principal of all funds derived or that may be derived from the sale and lease of lands reserved for public uses in accordance with the laws of the State governing the investment of funds of savings banks, as enumerated in Title 9-B, except as provided in chapter 161.

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services,

the Bank Superintendent of Banking and the Commissioner of Education, shall ~~have has~~ the power to enter into a contract or agreement approved by the Governor with any national bank, trust company or safe deposit company located in New England or New York City for custodial care and servicing of the securities belonging to any trust fund created from funds derived or that may be derived from the sale and lease of lands reserved for public uses. Such services shall must consist of the safekeeping of those securities, collection of interest and dividends, periodical checks of the portfolio deposited for safekeeping to determine all calls for redemption, in whole or in part, of any bonds owned by such funds, and any other fiscal service which that is normally covered in a custodial contract or agreement. In performing services under any such contract or agreement, the contracting bank shall ~~have has~~ all of the powers and duties prescribed for trust companies by Title 9-B, section 623.

The Treasurer of State is empowered to arrange for the payment for such services, either by cash payments to be charged pro rata to the income of such trust funds, or by an agreement for a compensating deposit balance with the bank in question, in lieu of such cash payment, or by some combination of both methods of payment. The contracting bank shall give assurance of proper safeguards which that are usual to such contracts, and shall furnish insurance protection satisfactory to both parties.

The Treasurer of State shall ~~be is~~ empowered to withdraw or deposit securities from or with the custodian as circumstances may require, all withdrawal orders or delivery instructions to bear the approval in writing of the Bank Superintendent of Banking and that of either or both the Commissioner of Education and the Commissioner of Finance Administrative and Financial Services.

Sec. Y-12. 5 MRSA §139-A, first ¶, as amended by PL 1985, c. 785, Pt. A, §13, is further amended to read:

The Treasurer of State, with the approval of the Commissioner of Finance Administrative and Financial Services, the Bank Superintendent of Banking and the Attorney General, shall have has the power to enter into contracts or agreements approved by the Governor, with any national bank, trust company or safe deposit company located in New England or New York City, for custodial care and servicing of any securities deposited with the treasurer as a guaranty fund required by statutes.

Sec. Y-13. 5 MRSA §142, 4th ¶, as amended by PL 1985, c. 785, Pt. A, §14, is further amended to read:

The Treasurer of State shall ~~be is~~ empowered to withdraw or

deposit securities from or with the custodian as circumstances may require, all withdrawal orders or delivery instructions to bear the approval in writing of the Bank Superintendent of Banking and that of either or both the Governor and the Commissioner of Finance Administrative and Financial Services.

Sec. Y-14. 5 MRSA §144, as amended by PL 1985, c. 785, Pt. A, §15, is further amended to read:

§144. Form of unregistered bonds

Unregistered bonds issued under the laws of the State shall must bear the signature, or the facsimile of the signature, of the Governor, and shall must be signed by the Treasurer of State or his the Treasurer of State's deputy and attested by the Commissioner of Finance Administrative and Financial Services, or such agent as he the commissioner may designate. The seal of the State may be a facsimile.

Sec. Y-15. 5 MRSA §145, as amended by PL 1985, c. 785, Pt. A, §16, is further amended to read:

§145. Registered bonds

The Treasurer of State may issue registered bonds, transferable by assignment, in pieces of not less than \$1,000, and of any multiple of 1,000, in exchange for, and in place of, any coupon bonds issued under the laws of this State, bearing the same rate of interest and maturing at the same time as the bonds which he that the Treasurer of State may receive therefor in exchange. The place of payment prescribed therein shall must be the State Treasury. Said bonds shall must bear the facsimile of the signature of the Governor and shall must be signed by the Treasurer of State or his the Treasurer of State's deputy and attested by the Commissioner of Finance Administrative and Financial Services, or such agent as he the commissioner may designate.

Sec. Y-16. 5 MRSA §145-A, 2nd ¶, as amended by PL 1985, c. 785, Pt. A, §17, is further amended to read:

The minibonds shall must bear the facsimile of the signature of the Governor and shall must be signed by the Treasurer of State, or his the Treasurer of State's deputy, and attested by the Commissioner of Finance Administrative and Financial Services, or such agent as he the commissioner may designate.

Sec. Y-17. 5 MRSA §145-B, sub-§2, as amended by PL 1985, c. 785, Pt. A, §18, is further amended to read:

2. Signatures. Registered bonds shall must bear the facsimile signatures of the Governor and the Treasurer of State, or his the Treasurer of State's deputy, and shall must be attested by the facsimile signature of the Commissioner of Finance Administrative and Financial Services or such agents as he the commissioner may designate. Whenever signatures on registered bonds of other state officials are required, their facsimile signatures may be used.

Sec. Y-18. 5 MRSA §145-C, sub-§3, as enacted by PL 1991, c. 603, §1, is amended to read:

3. Advisory committee. There is established an advisory committee on college savings bonds to advise the Treasurer of State on the issuance of college savings bonds. The advisory committee consists of 3 ex officio members, the Commissioner of Finance Administrative and Financial Services, the Commissioner of Education, the Chief Executive Officer of the Finance Authority of Maine; and one representative of the University of Maine System designated by the Governor for a 4-year term. The advisory committee shall consult with the Treasurer of State on the amount of college savings bonds to be issued by the State, their terms, maturities and structures and the marketing and availability of the bonds.

Sec. Y-19. 5 MRSA §148, as amended by PL 1985, c. 785, Pt. A, §19, is further amended to read:

§148. Cremation of old bonds

The Treasurer of State, in the presence of the Commissioner of Finance Administrative and Financial Services and the State Auditor, or such agents as they may designate, may cremate any state bonds and coupons, on the premises of the state bond and coupon paying agent, which that have matured and have been paid after the paid certification has been received by the Treasurer of State and the State Auditor. This paid certification shall must bear the additional sworn certification of the auditor of the bank paying agent employed by the Treasurer of State. A cremation certificate, signed under oath by the state officers named in this section and the bank paying agent auditor identifying the bonds and coupons destroyed, shall must be filed in the office of the Treasurer of State.

Sec. Y-20. 5 MRSA §281, as amended by PL 1987, c. 402, Pt. A, §11, is further amended to read:

§281. Department of Administrative and Financial Services; commissioner

The Department of Finance Administrative and Financial Services is established as the principal fiscal department of State Government and shall exercise such powers and perform such duties as are provided by law.

The department shall be ~~is~~ under the supervision and control of the Commissioner of Finance Administrative and Financial Services appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and to confirmation by the Legislature. The commissioner shall serve at the pleasure of the Governor.

The department shall coordinate financial planning and programming activities of departments and agencies of the State Government for review and action by the Governor, prepare and report to the Governor and to the Legislature financial data and statistics and administer under the direction of the State Liquor Commission the laws relating to legalized alcoholic beverages within this State. The department shall ~~consist~~ consists of the bureaus and organizations ~~described~~ referenced in section ~~283~~ 947-B, and the State Liquor Commission, except the Bureau of Liquor Enforcement and the State Lottery Commission.

Sec. Y-21. 5 MRSA §283, as amended by PL 1987, c. 402, Pt. A, §13, is repealed.

Sec. Y-22. 5 MRSA §284, as enacted by PL 1985, c. 819, Pt. A, §2, is amended to read:

§284. Division of Financial and Personnel Services

The Division of Administrative Financial and Personnel Services is established to provide assistance to the Commissioner of Finance Administrative and Financial Services and to the agencies within the department in personnel matters, budgeting and financial matters, purchasing and clerical and support services, and to perform such other duties as the commissioner may designate.

Sec. Y-23. 5 MRSA §285, sub-§2, as amended by PL 1989, c. 776, §1, is further amended to read:

2. **Coverage.** Each state employee to whom this section applies shall be ~~is~~ eligible for a group health plan as provided in Title 24-A, sections 2802 to 2812, including major medical benefits or through a self-funded alternative. The provisions of the group insurance policy or policies or the self-funded alternative shall must be determined, insofar as the provisions are not inconsistent with terms and conditions contained in

collective bargaining agreements negotiated pursuant to Title 26, chapter 9-B, by the State Employee Health Commission as provided in section 285-A. The master policy for the group health plan shall must be held by the Commissioner of ~~Administration~~ Administrative and Financial Services.

Sec. Y-24. 5 MRSA §285, sub-§§5 and 6, as amended by PL 1989, c. 776, §1, are further amended to read:

5. **Purchase of policies.** The commission shall purchase, by competitive bidding, from one or more insurance companies, nonprofit organizations, 3rd-party administrators or any organization necessary to administer and provide a health plan, a policy or policies or contract, to provide the benefits specified by this section. The purchase of policies by the commission shall must be accomplished by use of a written contract which shall ~~that must~~ be fully executed within 90 calendar days of notification of bid acceptance from the commission to the insurer. In extenuating circumstances, the Commissioner of ~~Administration~~ Administrative and Financial Services may grant a waiver to that 90-day limit. Notwithstanding this subsection, with the consent of the policyholder and of the insurer and at the sole discretion of the commission, existing policies of insurance covering at least 1,000 of the employees defined as eligible by this section may be amended to provide the benefits specified by this section and assigned to the Commissioner of ~~Administration~~ Administrative and Financial Services for the benefit of all those eligible under this section. The company or companies or nonprofit organizations must be licensed under the laws of the State, when applicable. The policy provisions shall be are subject to and as provided for by the insurance laws of this State, when applicable.

6. **Master policy and certificates.** The insurance company, companies or nonprofit organizations or the Commissioner of ~~Administration~~ Administrative and Financial Services shall furnish the usual master policy and certificates. Each covered participant shall must receive a certificate setting forth the benefits to which the participant is entitled, to whom payable, to whom claims shall must be submitted, and summarizing the provisions of the policy principally affecting the participant.

Sec. Y-25. 5 MRSA §285-A, as amended by PL 1991, c. 591, Pt. III, §2, is further amended to read:

§285-A. State Employee Health Commission

1. **Establishment.** The State Employee Health Commission is established to serve as ~~trustees trustee~~ of the group health plan in this subchapter and to advise the ~~director-of-the-state~~

~~employee-health-insurance-program~~ Executive Director of Health Insurance and the Director of the Bureau of Human Resources on health insurance issues and the Director of the Bureau of Human Resources on issues concerning employee health and wellness, and the State Employee Assistance Program ~~and the use of the Bureau of Human Resources' State Employee Health Dedicated Revenue Account, section 286-A.~~

2. Membership. The State Employee Health Commission shall ~~consist~~ consists of 15 labor and management members as follows:

A. One labor member from each bargaining unit recognized under Title 26, chapter 9-B, appointed by the employee organization certified to represent the unit;

B. One labor member from the largest bargaining unit recognized under Title 26, chapter 14, appointed by the employee organization authorized to represent the unit;

C. One labor member appointed by the retiree chapters of the Maine State Employees Association;

D. Four management members appointed by the Commissioner of ~~Administration~~ Administrative and Financial Services;

E. One management member appointed by the Court Administrators; and

F. The Executive Director of State Employee Health Insurance, ex officio.

All appointed or elected members shall serve at the pleasure of their appointing or electing authorities.

3. Voting. All votes of the commission shall must be one vote cast by labor and one vote cast by management. The votes shall must be cast by the labor ~~seehairman~~ cochair who shall must be chosen by the labor members, and the vote shall must represent the majority opinion of the labor members of the commission, and by the management ~~seehairman~~ cochair who shall ~~be is~~ the Director of ~~State-Employee-Health~~ the Bureau of Human Resources or the director's designee.

Sec. Y-26. 5 MRSA §286, first ¶, as repealed and replaced by PL 1991, c. 591, Pt. III, §3, is amended to read:

The Commissioner of ~~Administration~~ Administrative and Financial Services has responsibility for the state employee health insurance program through the Division of State Employee Health Insurance that is established as part of the organization

of the Bureau of Human Resources. The division is headed by the Executive Director of Health Insurance. The executive director has responsibility for the daily operation of this program and for the development and maintenance of programs that promote the health and safety of the state employees. Program services must be administered through offices, systems, consultants and staff necessary to provide cost-effective, accessible and responsive services to eligible employees and retirees. Administration of the program must be consistent with rules adopted by the State Employee Health Commission. The executive director and the staff of the state employee health insurance program are appointed in accordance with the Civil Service Law.

Sec. Y-27. 5 MRSA §286, 6th ¶, as enacted by PL 1989, c. 776, §3, is amended to read:

~~A reserve fund, administered by the director of the state employees-health-insurance-program~~ Executive Director of Health Insurance and the Director of the Bureau of Human Resources with approval of the Commissioner of ~~Administration~~ Administrative and Financial Services, is created to protect the program from unexpected losses and self-insured losses and related expenses incurred in the provision of health and dental benefits for the eligible participants. The fund is a continuing fund and may not lapse. The Treasurer of State shall invest the fund. All proceeds of these investments accrue to the fund.

Sec. Y-28. 5 MRSA §286-A, as enacted by PL 1991, c. 591, Pt. III, §4, is amended to read:

§286-A. Bureau of Human Resources' State Employee Health Dedicated Revenue Account

The Bureau of Human Resources' State Employee Health Dedicated Revenue Account is established to include allocations made to the bureau, funds transferred to the bureau from within the department, funds from the administration allowance provided in section 286, funds from the reserve fund provided in section 1731, funds received for special services provided to state agencies and employees and funds from operational charges levied upon state agencies. The cost of administration of the State Employee Assistance Program, the State Employee Health Program and the state employee workers' compensation unit must be funded from this account.

State agency operational charges are a per employee fee paid by each agency in the same manner as premiums for state employee health insurance. With the exception of the Legislature, the per employee fee must be paid by all state agencies that have employees who are eligible to participate in the state employee

~~health insurance program. Any such state agency not paying the per-employee fee as of January 1, 1990 shall pay the per-employee fee starting in the fiscal year beginning July 1, 1991.~~ The State Budget Officer shall work with state agencies to budget the funds necessary for the purposes of this paragraph. The Director of the Bureau of Human Resources shall recommend a fee to the Commissioner of Administration Administrative and Financial Services. The director may establish a proportional fee for agencies outside of the Executive Department to reflect those programs utilized by such agencies. The rationale for the recommended fee must be well documented and include the program costs to be met by the fee. The commissioner shall provide a final recommended fee to the Governor. The Governor shall determine the per employee fee to be included in the normal budget process.

Sec. Y-29. 5 MRSA §351, as amended by PL 1987, c. 370, §1, is further amended to read:

§351. Committee membership; organization

The Commissioner of Conservation; Commissioner of Administration Administrative and Financial Services; Commissioner of Inland Fisheries and Wildlife; Commissioner of Marine Resources; Commissioner of Public Safety; and Commissioner of Transportation shall each designate a member of their department ~~that commissioner's department~~ to be a member of the Advisory Committee on State Telecommunications. The Adjutant General shall designate a member of the Military Bureau and a member of the Maine Emergency Management Agency to be members of the committee.

The designee of the Commissioner of Administration ~~shall be~~ Administrative and Financial Services is the chairman chair of the committee. The committee shall meet at the call of the chairman chair or upon the request of a majority of the committee members. The committee shall meet at least quarterly.

Sec. Y-30. 5 MRSA §642, sub-§2, as amended by PL 1987, c. 402, Pt. A, §22, is further amended to read:

2. **Employee Suggestion System Board.** The Employee Suggestion System Board ~~shall be~~ is composed of the ~~Commissioner of Finance~~, the Commissioner of Administration Administrative and Financial Services and ~~one~~ 2 other ~~commissioner~~ commissioners of a their respective state department ~~departments~~ to be appointed by the Governor.

The ~~Commissioner of Administration~~ ~~shall be~~ Bureau of Human Resources is responsible for administering the program, and shall

assign one capable, ~~highly-experienced~~ highly experienced employee of the department bureau to manage the program on a day-to-day basis. That employee may also have assignments not related to this program.

The board shall elect a chairman chair and shall adopt rules governing the proceedings, including criteria for making awards. The board shall approve each award made.

No later than March 1st of each year, the board shall submit to the joint standing committee of the Legislature having jurisdiction over State ~~Government~~ state government matters a report of its activities for the preceding calendar year, including information on the number and nature of suggestions received and awards made.

Sec. Y-31. 5 MRSA §642, sub-§7, as amended by PL 1989, c. 645, §3, is further amended to read:

7. **Administration.** Notwithstanding any other law, whenever an award is made from a fund, an equal amount shall must be transferred from the same fund to a special revenue fund available to the Department of Administration Administrative and Financial Services to be used to administer the program.

Sec. Y-32. 5 MRSA §884, first ¶, as repealed and replaced by PL 1991, c. 108, is amended to read:

The Advisory Council on Deferred Compensation Plans, established by section 12004-I, subsection 25, shall meet at least once a year, review the operations of the deferred compensation program and advise the Department of Finance Administrative and Financial Services on matters of policy relating to the activities under the program. Members of the advisory council are entitled to compensation as provided in chapter 379. The advisory council consists of 7 members as follows.

Sec. Y-33. 5 MRSA §884, sub-§1, as enacted by PL 1991, c. 108, is amended to read:

1. **Ex officio members; chair.** The ex officio members of the Advisory Council on Deferred Compensation Plans are: the Commissioner of Finance Administrative and Financial Services, or the commissioner's designee; the Superintendent of Insurance, or the superintendent's designee; and the Superintendent of Banking, or the superintendent's designee. The Commissioner of Finance Administrative and Financial Services, or a designee, is the chair of the advisory council.

2 Sec. Y-34. 5 MRSA §893, as amended by PL 1985, c. 785, Pt. A,
3 §41, is further amended to read:

4 **§893. Administration**

6 Payroll deductions shall ~~must~~ be made by the appropriate
7 payroll officer of each county, municipality or other political
8 subdivision. The Commissioner of Finance ~~shall be~~ Administrative
9 and Financial Services is responsible for the administration of
10 this chapter as it applies to state employees. Any costs
11 incurred by the Commissioner of Finance Administrative and
12 Financial Services to administer the state program shall ~~must~~ be
13 borne equally by state employee participants, and these costs may
14 be compensated by means of payroll deductions.

16 Sec. Y-35. 5 MRSA §939, as amended by PL 1985, c. 785, Pt. A,
17 §46, is repealed.

18 Sec. Y-36. 5 MRSA §947-A, as amended by PL 1991, c. 591, Pt.
19 III, §5, is repealed.

22 Sec. Y-37. 5 MRSA §947-B is enacted to read:

24 **§947-B. Department of Administrative and Financial Services**

26 1. Major policy-influencing positions. The following
27 positions are major policy-influencing positions within the
28 Department of Administrative and Financial Services.
29 Notwithstanding any other provision of law, these positions and
30 their successor positions are subject to this chapter:

32 A. Director, Bureau of Information Services;

34 B. Director, Bureau of Human Resources;

36 C. Director, Bureau of Employee Relations;

38 D. Director, Bureau of Alcoholic Beverages and Lottery
39 Operations;

41 E. Director, Bureau of General Services;

43 F. Deputy Commissioner, Department of Administrative and
44 Financial Services;

46 G. State Controller;

48 H. State Tax Assessor; and

50 I. State Budget Officer.

2 Sec. Y-38. 5 MRSA §1504, as amended by PL 1985, c. 785, Pt.
3 A, §48, is further amended to read:

4 **§1504. Charging off accounts due State**

6 The State Controller shall charge off the books of account
7 of the State or any department, institution or agency thereof,
8 such accounts receivable, including all taxes for the assessment
9 or collection of which the State is responsible, and all
10 impounded bank accounts, as shall ~~be~~ are certified to him the
11 State Controller as impractical of realization by or for the
12 State, department, institution or agency. Such certification
13 shall ~~must~~ be by the Attorney General, the Commissioner of
14 Finance Administrative and Financial Services and the head of the
15 department, institution or agency responsible for such account,
16 subject to the approval of the Governor. In each such case, the
17 charging off of such accounts shall ~~must~~ be recommended by the
18 head of the department, institution or agency originally
19 responsible for such account.

22 Sec. Y-39. 5 MRSA §1505, as amended by PL 1985, c. 785, Pt.
23 A, §49, is further amended to read:

24 **§1505. Petty Cash Funds**

26 A Petty Cash Fund shall ~~must~~ be allowed by the Commissioner
27 of Finance Administrative and Financial Services to each state
28 department or agency, ~~which shall that~~ in his the commissioner's
29 opinion require requires such a fund. The fund so established
30 shall ~~may~~ be reimbursed only upon statements and bills audited by
31 the State Controller.

34 Sec. Y-40. 5 MRSA §1506, as amended by PL 1985, c. 785, Pt.
35 A, §50, is further amended to read:

36 **§1506. Return of working capital advances**

38 Whenever a working capital advance, or any part thereof, is
39 no longer required for the purpose for which it was made, such
40 amount shall ~~must~~ be returned to the state fund from which the
41 advance was made. Such return shall ~~may~~ be made only on the
42 recommendation of the department or agency head having
43 jurisdiction over the advance and with the approval of the
44 Commissioner of Finance Administrative and Financial Services and
45 the Governor.

48 Sec. Y-41. 5 MRSA §1508, as amended by PL 1985, c. 785, Pt.
49 A, §51, is further amended to read:

§1508. State funds eliminated

Unless the Legislature shall otherwise direct ~~directs~~, the Commissioner of Finance Administrative and Financial Services, with the approval of the Governor, shall ~~have~~ has authority to discontinue any or all special expendable state funds with the exception of the sinking funds and trust funds, and to merge the balance or balances of such fund or funds so discontinued with the General Fund.

Sec. Y-42. 5 MRSA §1541, first ¶, as amended by PL 1985, c. 785, Pt. A, §52, is further amended to read:

The Department of Finance Administrative and Financial Services, through the Bureau of Accounts and Control, shall ~~have~~ has authority:

Sec. Y-43. 5 MRSA §1541, sub-§13, as amended by PL 1985, c. 785, Pt. A, §53, is further amended to read:

13. Travel expense reimbursement. The Through the State Controller, with the approval of the Commissioner of Finance Administrative and Financial Services, may to establish policies for travel expense reimbursement and carrying out this chapter. Those policies determining which expenses shall ~~be~~ are reimbursable and levels of reimbursement shall ~~be~~ are deemed rules, and shall must be adopted, modified and repealed, only in accordance with procedures set forth in the Maine Administrative Procedure Act, Title 5, chapter 375.

A. Notwithstanding any other provision of law, a state agency, as defined in section 8002, subsection 2, may not authorize reimbursement for travel by any person at a rate greater than the rate established in section 8 for state employees.

Sec. Y-44. 5 MRSA §1552, sub-§2, as amended by PL 1985, c. 785, Pt. A, §54, is further amended to read:

2. Commissioner. "Commissioner" means the Commissioner of Finance Administrative and Financial Services.

Sec. Y-45. 5 MRSA §1653, sub-§2, as amended by PL 1985, c. 785, Pt. A, §55, is further amended to read:

2. Commissioner. "Commissioner" means the Commissioner of Finance Administrative and Financial Services.

Sec. Y-46. 5 MRSA §1658, as amended by PL 1989, c. 503, Pt. B, §17, is further amended to read:

§1658. Advisory Committee on Single State Audits

The Commissioner of Finance Administrative and Financial Services may appoint and maintain the Advisory Committee on Single State Audits composed of persons representing a cross section of interests governed by this chapter, such as community agencies and representatives of interested government agencies. All members of the advisory committee shall serve without compensation or reimbursement of expenses, as set out in section 12004-I, subsection 29.

Sec. Y-47. 5 MRSA §1662, first ¶, as amended by PL 1985, c. 785, Pt. A, §57, is further amended to read:

The Department of Finance Administrative and Financial Services, through the Bureau of the Budget, shall ~~have~~ has the duty and authority:

Sec. Y-48. 5 MRSA §1662, sub-§5, as amended by PL 1987, c. 402, Pt. A, §40, is further amended to read:

5. Rules. To make rules, subject to the approval of the Commissioner of Finance Administrative and Financial Services, for the carrying out of this chapter and chapter 145; and

Sec. Y-49. 5 MRSA §1668, first ¶, as amended by PL 1985, c. 785, Pt. A, §59, is further amended to read:

Whenever it appears to the Commissioner of Finance Administrative and Financial Services that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, ~~he~~ the commissioner shall so report in writing to the Governor, and shall send a copy of the report to the President of the Senate and the Speaker of the House and the majority and minority leaders of the Senate and House. After receiving the report, the Governor may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds. No allotment may be terminated pursuant to this section. Any curtailment of allotments shall must, insofar as practicable, be made consistent with the intent of the Legislature in authorizing these expenditures.

Sec. Y-50. 5 MRSA §1674, first ¶, as amended by PL 1985, c. 785, Pt. A, §60, is further amended to read:

Each department or agency of State Government, ~~which that~~ is authorized to expend more than \$25,000 on a single project in any fiscal year on the construction, repair or improvement of

state-owned real property, shall prepare and submit a departmental indirect cost allocation proposal to the Commissioner of Finance Administrative and Financial Services prior to that expenditure. These proposals shall must be on file in the Department of Finance Administrative and Financial Services.

Sec. Y-51. 5 MRSA §1725-A, as amended by PL 1985, c. 785, Pt. A, §61 and Pt. B, §30, is further amended to read:

§1725-A. Risk management

1. Creation and authority. The Department of Administration Administrative and Financial Services is designated as the agency through which this chapter shall be administered and ~~the Commissioner of Administration.~~ The Director of the Bureau of General Services, in this chapter called the "commissioner director," is empowered with such authority as may be necessary to carry out its the purposes of this chapter.

~~There is created within the Department of Administration a Risk Management Division, in this chapter called the "division." The division shall be Risk management responsibilities are under the supervision and administrative control of the commissioner and under the direct supervision of the Director of Risk Management the Bureau of General Services.~~

2. Director of General Services. The commissioner shall appoint a the Director of Risk Management the Bureau of General Services, in this chapter called the "director," to administer the state's State's policy on insurance management, as developed through the authority of this chapter. The director shall serve at the pleasure of the commissioner and shall or the director's designee must be knowledgeable of insurance practices and principles and shall must be qualified by actual experience in the field of risk management to carry out the purposes of this chapter. ~~The director shall receive compensation as determined pursuant to Title 2, section 6, subsection 5.~~

3. Personnel. The director may employ such assistants and employees as are necessary, and distribute the risk management duties assigned to the division among such persons as he deems the director considers necessary for economy and efficiency of administration. ~~Professional employees shall be hired as unclassified employees. All other employees shall be Employees~~ are subject to the Civil Service Law.

Sec. Y-52. 5 MRSA §1732, as amended by PL 1985, c. 785, Pt. A, §62, is further amended to read:

§1732. Administration

The fund shall must be administered by the Commissioner of Administration Administrative and Financial Services. The commissioner shall deposit the fund with the Treasurer of State for investment. All proceeds of such investment shall accrue to the fund.

Sec. Y-53. 5 MRSA §1742, first ¶, as amended by PL 1985, c. 785, Pt. A, §63, is further amended to read:

The Department of Administration Administrative and Financial Services, through the Bureau of Public-Improvements General Services, shall have has authority:

Sec. Y-54. 5 MRSA §1742, sub-§2, as amended by PL 1985, c. 785, Pt. A, §64, is further amended to read:

2. Inspection. To regularly inspect state-owned and leased buildings in the State and report to the controlling department head whatever construction, repairs, alterations and improvements are deemed determined necessary. If the Commissioner of Administration Administrative and Financial Services considers it advisable, he the commissioner shall make a similar report to the Governor;

Sec. Y-55. 5 MRSA §1742, sub-§4, as amended by PL 1985, c. 785, Pt. A, §65, is further amended to read:

4. Review. To review the operation and maintenance of state owned state-owned and leased buildings and property and to make recommendations with respect thereto to the Commissioner of Administration Administrative and Financial Services and controlling department or agency head concerned;

Sec. Y-56. 5 MRSA §1742, sub-§20-A, as repealed and replaced by PL 1987, c. 282, §1, is amended to read:

20-A. Utility services. To purchase or contract or approve the purchasing or contracting for electric, water, sewerage and gas services for any department and agency of State Government and to grant necessary easements for utilities;

Sec. Y-57. 5 MRSA §1742, sub-§21, as amended by PL 1987, c. 407, §1, is further amended to read:

21. Rules. To make rules, subject to the approval of the Commissioner of Administration Administrative and Financial Services for the purposes of carrying out this subchapter;

2 **Sec. Y-58. 5 MRSA §1742, last ¶,** as amended by PL 1971, c. 542,
4 §5, is further amended to read:

6 The head of any agency, board, commission, department of the
8 State Government or school administrative unit, not otherwise
10 exempted by law, who contemplates any public improvement, shall
12 must first obtain the approval of the State Director of Public
14 Improvements the Bureau of General Services for such work. This
16 paragraph is not intended to restrict the head of any agency,
18 board, commission or department of the State Government from
20 making emergency repairs to any state-owned building, public work
22 or property or any property under lease to the State Government
24 or to restrict any school administrative unit under like
26 conditions which that is under his that person's supervision and
28 control whenever it appears that such repairs are immediately
30 necessary to prevent injury to persons or further damage to such
32 buildings or property.

20 **Sec. Y-59. 5 MRSA §1742-D,** as enacted by PL 1991, c. 9, Pt.
22 L, §3, is amended to read:

24 **§1742-D. Bureau of General Services; real property leases**

26 1. **Work closely with all departments and agencies.** The
28 Bureau of Public-Improvements General Services shall work closely
30 with all departments and agencies in locating real property
32 leases to ensure that agency program requirements are met to the
34 maximum extent possible. The bureau shall:

36 A. Maintain records of state agency real property leasing
38 needs and all available space owned, leased and potentially
40 available for lease, and make this information available to
42 all state agencies;

44 B. Monitor market prices for real property leases on a
46 regional basis and establish rates to be charged to state
48 agencies on an annual basis; and

50 C. Hold all real property leases to ensure they are
negotiated and managed to the best economic advantage of the
State.

2 **2. Establish standards; waiver.** The Bureau of Public
4 Improvements General Services shall establish the following:

6 A. Standards for occupant safety and comfort in leased
8 space must be consistent with law and all applicable
10 building, fire, handicapped accessibility and environmental
12 codes; and

2 B. By July 1, 1991, standards for space use for all state
4 facilities that ensure the equitable and efficient
6 distribution of available floor space, including common
areas, consistent with cost, program and functional
objectives.

8 The Director of Public-Improvements the Bureau of General
10 Services may provide a waiver of the standards and criteria
12 established under this section if the director concludes that the
unique conditions of location, program or employee function
require such a waiver.

14 3. **Real Property Lease Internal Service Fund Account**
16 **established.** The Bureau of Public-Improvements General Services
18 shall establish, through the Bureau of Accounts and Control, the
20 Real Property Lease Internal Service Fund Account. The funds
22 deposited in the account must include, but not be limited to,
24 appropriations made to the account, funds transferred to the
account from within the Department of Administration
Administrative and Financial Services and funds received from
state departments and agencies using leasing services provided by
the bureau.

26 4. **Charges for leasing services.** The Bureau of Public
28 Improvements General Services may levy charges according to a
30 rate schedule recommended by the Director of Public-Improvements
the Bureau of General Services and approved by the Commissioner
of Administration Administrative and Financial Services against
all departments and agencies using leasing services pursuant to
this section.

32 5. **Submission of budget.** The Bureau of Public-Improvements
34 General Services shall submit a budget of estimated revenues and
36 costs incurred by the account in connection with the leasing
services established in this section.

38 6. **Staff.** The Director of Public-Improvements the Bureau
40 of General Services shall appoint, subject to the Civil Service
Law, staff necessary to carry out the purposes of this section.

42 7. **Payment by department or agency.** Each department or
44 agency using the services of this program must budget adequate
46 funds to pay the leasing services provided by the Bureau of
Public-Improvements General Services.

48 8. **Report.** The Director of Public-Improvements the Bureau
50 of General Services shall report to the joint standing committees
of the Legislature having jurisdiction over state and local
government matters and appropriations and financial affairs

2 matters by January 31st of each year with respect to the status
 4 of current leases, projected real property leasing requirements
 6 and anticipated costs for each fiscal year.

8 **Sec. Y-60. 5 MRSA §1749, first ¶**, as repealed and replaced by
 10 PL 1989, c. 483, Pt. A, §21, is amended to read:

12 Any contractor dissatisfied with the Director of the Bureau
 14 of Public-Improvements' General Services decision under section
 16 1747 may appeal the decision to the Commissioner of
 18 Administration Administrative and Financial Services within 5
 20 calendar days of the receipt of notice from the director that the
 22 contractor has been excluded from receiving plans and
 24 specifications or the director has refused to accept the
 26 contractor's bid. The appeal process shall must be conducted at
 the discretion of the commissioner, but must be completed and a
 final decision rendered within 5 calendar days after the
 contractor's written notice of appeal unless extended by the
 commissioner. The decision of the commissioner shall be is final
 and binding. Any contractor who requests a hearing under this
 section shall must be allowed to receive plans and specifications
 for a particular duly advertised public improvement and bid on
 that improvement. The bid of any contractor submitted under this
 section may be disallowed upon final decision of the commissioner.

26 **Sec. Y-61. 5 MRSA §1811, first ¶**, as amended by PL 1985, c.
 28 785, Pt. A, §70, is further amended to read:

30 The Department of Administration Administrative and
 32 Financial Services, through the Bureau of Purchases General
Services, shall have has authority:

34 **Sec. Y-62. 5 MRSA §1811, sub-§1, ¶A**, as enacted by PL 1983, c.
 25, is amended to read:

36 A. The State--Purchasing--Agent--within--the--Bureau--of
 38 Purchases, Director of the Bureau of General Services may
 40 establish dates by which departments and agencies of State
 42 Government shall must order standard forms that each
 department or agency requires, and to determine the quantity
 of each standard form to be printed in order to obtain
 savings resulting from volume purchasing;

44 **Sec. Y-63. 5 MRSA §1811, sub-§4** is amended to read:

46 4. **Central duplicating service.** To establish and conduct a
 48 central duplicating service at the seat of government. Such
 50 duplicating service shall must be available to all departments
 and agencies of the State Government. The State--Purchasing--Agent
Director of the Bureau of General Services is empowered to make

2 charges to those departments and agencies of the State Government
 4 making use of the facilities and supplies of the central
 6 duplicating service;

8 **Sec. Y-64. 5 MRSA §1811, sub-§5**, as amended by PL 1991, c.
 10 129, is further amended to read:

12 5. **Storerooms.** To establish and operate, with the approval
 14 of the Commissioner of Administration Administrative and
 16 Financial Services, storerooms which, in the judgment of the
 18 State--Purchasing--Agent Director of the Bureau of General
 20 Services, are determined necessary for the storage and
 22 distribution of supplies, materials and equipment required for
 24 use by the State Government or any department or agency, or any
 political subdivision or school administrative unit;

26 **Sec. Y-65. 5 MRSA §1811, sub-§8**, as amended by PL 1991, c.
 28 591, Pt. III, §13, is further amended to read:

30 8. **Municipal purchasing.** To permit any political
 32 subdivision or School Administrative District in the State of
 34 Maine to make purchases of foodstuffs, materials, equipment and
 36 supplies through the State Bureau of Purchases General Services,
 38 subject to such procedures, rules and regulations as may be
 40 prescribed by the State--Purchasing--Agent director. This
 42 subsection applies to a municipality notwithstanding any
 44 provision in its municipal charter to the contrary; and

46 **Sec. Y-66. 5 MRSA §1811, sub-§9**, as enacted by PL 1991, c.
 48 591, Pt. III, §14, is amended to read:

50 9. **Central Motor Pool.** To establish the Central Motor Pool
 in the Bureau of Purchases General Services, Department of
 Administration Administrative and Financial Services for the
 purpose of acquiring, maintaining and managing vehicles for use
 by State Government and its employees on official state business,
except the Department of Public Safety. The Central Motor Pool
 shall rent or lease vehicles to agencies, except the Department
of Public Safety, in accordance with an established rate
 structure. Revenues derived from operations must be used to
 acquire, replace and maintain vehicles; adequately staff the
 Central Motor Pool; pay for required space; and otherwise provide
 for the overall operation of the Central Motor Pool. Department
 vehicles that exceed the car, light duty truck and special use
 vehicle specifications are exempt from this section, but are
 required to report in accordance with this section. For the
 purposes of this section, the terms "car," "light duty truck" and
 "special use vehicles" have the same meaning as in the federal
 Department of Energy Publication DOE/CE-0019/10 or any successor
 publication.

A. The Bureau of Purchases General Services shall work closely with all departments and agencies to identify annual transportation and vehicle usage requirements to ensure that agency program requirements are met to the maximum extent possible. The bureau shall:

(1) Maintain the Central Motor Pool to service the transportation requirements of all state agencies not exempted under paragraph B, subparagraph (3) and their employees and control assignments of vehicles to ensure they are used to the best economic advantage of the State;

(2) Maintain records of transportation and vehicle requirements and all motor vehicles owned, leased and available for use for those agencies not exempted under paragraph B, subparagraph (3) and make this information available to state agencies;

(3) Require all state agencies not exempted under paragraph B, subparagraph (3) and their employees to use the Central Motor Pool when transportation is required. Employees requesting to use personal vehicles on state business are required to seek an exemption from the Central Motor Pool;

(4) Acquire or replace Central Motor Pool vehicles in accordance with an established vehicle replacement policy;

(5) Transfer motor vehicles from other agencies, purchase, lease, lease-purchase or enter into other financing agreements for the acquisition or replacement of motor vehicles in accordance with paragraph B when it can be demonstrated that any such action or agreement provides a clear cost or program advantage to the State;

(6) Establish facilities to store and maintain motor vehicles; and

(7) Devise a mechanism for the distribution of fuel by competitive bidding by commercial vendor, by the use of existing state-owned fueling facilities, and the establishment of a statewide credit card system.

B. The Bureau of Purchases General Services shall establish the following:

(1) Standards for vehicle operation;

(2) Specifications for vehicles to be acquired by the State; and

(3) Standards for the exemption or waiver of state agencies from the requirements of this section. The ~~State--Purchasing--Agent~~ Director of the Bureau of General Services may provide a waiver to an agency or an employee requiring the use of the Central Motor Pool or the standards and criteria established under this section if the ~~State--Purchasing--Agent~~ Director of the Bureau of General Services concludes that such a waiver is in the best economic interest of the State or critical agency mission.

By September 1, 1991, standards must be developed for Central Motor Pool usage by all state agencies not exempted under subparagraph (3) and employees of any such agency.

The ~~State--Purchasing--Agent~~ Director of the Bureau of General Services may provide a temporary waiver of the standards and criteria established under this section if the ~~State~~ Purchasing--Agent Director of the Bureau of General Services concludes that the unique conditions of program or employee function require such a waiver.

C. The Bureau of Purchases General Services shall establish, through the Bureau of Accounts and Control, the Central Motor Pool Internal Service Fund Account. The funds deposited in the account must include, but are not limited to, appropriations made to the account, funds transferred to the account from within the Department of Administration Administrative and Financial Services and from the Department of Conservation, funds received from state departments and agencies using the rental services provided by the bureau, earnings by the fund from the Treasurer of State's pool and proceeds from the sale of vehicles under the administrative control of the Central Motor Pool by the state surplus property program in the Bureau of Purchases General Services in accordance with current provisions of law and paragraph B.

D. The Central Motor Pool may levy charges according to a rate schedule recommended by the ~~State--Purchasing--Agent~~ Director of the Bureau of General Services and approved by the Commissioner of Administration Administrative and Financial Services against all departments and agencies using the services of the Central Motor Pool.

E. Service charges for the rental and lease of motor vehicles must be calculated to provide for vehicle replacement costs, operating costs, necessary capital investment, personal services and sufficient working capital for the Central Motor Pool.

F. The Central Motor Pool may develop a method of assigning appropriate credits to be used to reduce the charges for those agencies from which the vehicles are transferred to the Central Motor Pool. These credits must be calculated both to reasonably compensate the agencies and at the same time to assure adequate revenues to support the Central Motor Pool.

G. The State-Purchasing-Agent Director of the Bureau of General Services shall appoint, as approved by the Legislature and subject to the Civil Service Law, staff necessary to carry out the purposes of this section.

H. Each department or agency using the services of this program must budget adequate funds to pay for the leasing services provided by the Central Motor Pool.

I. Notwithstanding section 1585, agencies that are in the process of transferring vehicle operations to the Central Motor Pool may transfer Capital Expenditures funds to the All Other category for those agencies. The transfer of funds will allow agencies to pay vehicle rental expenses.

~~J. The Bureau of Public Improvements in concert with the Director of Management and Budget Policy may negotiate, if necessary, an agreement for a lease, lease-purchase financing or other financing mechanism that will result in the ultimate ownership of a suitable garage and office facility in the Augusta-Hallowell area as may be required to house all existing or contemplated activities of the Central Motor Pool. This agreement may be for acquisition or renovation of an existing property or new construction. The terms of the agreement may not exceed 20 years and the authority to discontinue any or all payments for the facility in the event that resources for this purpose are not available from within the resources of the Central Motor Pool must be stipulated in the agreement. All plans, contracts, terms of financing and other items relating to the agreement reached are subject to review by the State Budget Officer, the Commissioner of Finance and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.~~

K. The State-Purchasing-Agent Director of the Bureau of General Services shall report to the joint standing committees of the legislature having jurisdiction over state and local government matters and appropriations and financial affairs matters by February 15th of each year with respect to the status of current vehicle operations, projected requirements and anticipated costs and savings realized to date for each fiscal year.

Sec. Y-67. 5 MRSA §1812, as amended by PL 1991, c. 374, §1, is further amended to read:

§1812. Scope of purchasing authority

The terms "services," "supplies," "materials" and "equipment" as used in this chapter mean any and all services, articles or things that are used by or furnished to the State or any department or agency thereof, and any and all printing, binding, publication of laws, journals and reports. Except as provided in chapters 141 to 155, any and all services, supplies, materials and equipment needed by one or more departments or agencies of the State Government must be directly purchased or contracted for by the State-Purchasing-Agent Director of the Bureau of General Services, as may be determined from time to time by rules adopted pursuant to chapters 141 to 155, which rules the Department of Administration Administrative and Financial Services is authorized and empowered to make. It is the intent and purpose of this chapter that the State-Purchasing Agent shall Director of the Bureau of General Services purchase collectively all services, supplies, materials and equipment for the State or any department or agency thereof in a manner that will best secure the greatest possible economy consistent with the grade or quality of the services, supplies, materials and equipment best adapted for the purposes for which they are needed. Whenever supplies and materials are available for purchase which that are composed in whole or in part of recycled materials and are shown by the seller, supplier or manufacturer to be equal in quality and are competitively priced, except for paper and paper products, the State-Purchasing-Agent Director of the Bureau of General Services shall purchase such recycled supplies and materials. The State-Purchasing-Agent Director of the Bureau of General Services shall also review procurement procedures and bid specifications for the purchase of products and materials to ensure, to the maximum extent feasible, the purchase of products or materials that are made with recycled materials or may be recycled or reused once discarded. For the purposes of this section and section 1812-B, "recycled materials" means materials that are composed in whole or in part of elements that are reused or reclaimed.

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The Trustees of the University of Maine System may authorize the Department of Administration Administrative and Financial Services to act for them in any purchases.

The word "services," when used in this chapter, shall--be held--to--mean ~~means~~ any and all window cleaning services, elevator repair and maintenance services, laundry service, linen supply service, dry cleaning service, janitor service, floor maintenance service, rubbish and garbage disposal service, tree surgeon service, all types of office machine repair and maintenance service, exterminator service, refrigerator repair and maintenance service and oil burner repair and maintenance service when any such service is performed by an independent contractor. The State--Purchasing--Agent Director of the Bureau of General Services may, with the approval of the Commissioner of Administration Administrative and Financial Services add to or eliminate from the various types of service set forth in this paragraph such services performed by independent contractors as may be deemed--by--him considered by the director to be in the best interests of the State.

Sec. Y-68. 5 MRSA §1813, first ¶, as amended by PL 1985, c. 785, Pt. A, §73, is further amended to read:

The State--Purchasing--Agent Director of the Bureau of General Services, with the approval of the Commissioner of Administration Administrative and Financial Services, may adopt, modify or abrogate rules for the following purposes:

Sec. Y-69. 5 MRSA §1825, as enacted by PL 1985, c. 481, Pt. A, §13, is amended to read:

§1825. Prohibitions

All state agencies, except the Department of Transportation, are prohibited from purchasing what is normally classified as heavy equipment not previously authorized by the Legislature through the budget process, without prior written authorization from the Commissioner of Finance--and--Administration Administrative and Financial Services. All purchase requisitions for heavy equipment shall must indicate the budget year and account which ~~that~~ authorized each item of equipment and, if required, contain the written authorization of the Commissioner of Finance--and--Administration Administrative and Financial Services.

Sec. Y-70. 5 MRSA §1825-B, as amended by PL 1991, c. 515, §1, is further amended to read:

§1825-B. Bids, awards and contracts

1. Purchases by competitive bidding. The State--Purchasing Agent Director of the Bureau of General Services shall purchase collectively all goods and services for the State or any department or agency of the State in a manner that best secures the greatest possible economy consistent with the required grade or quality of the goods or services. Except as otherwise provided by law, the State--Purchasing--Agent Director of the Bureau of General Services shall make purchases of goods or services needed by the State or any department or agency of the State through competitive bidding.

2. Waiver. The requirement of competitive bidding may be waived by the State--Purchasing--Agent Director of the Bureau of General Services when:

A. The procurement of goods or services for county commissioners pursuant to Title 30-A, section 124, involves the expenditure of \$1,000 or less, and the interests of the State would best be served;

B. The State--Purchasing--Agent Director of the Bureau of General Services is authorized by the Governor to make purchases without competitive bidding because in the opinion of the Governor an emergency exists that requires the immediate procurement of goods or services;

C. After reasonable investigation by the State--Purchasing Agent Director of the Bureau of General Services, it appears that any required unit or item of supply, or brand of that unit or item, is procurable by the State from only one source;

D. It appears to be in the best interest of the State to negotiate for the procurement of petroleum products;

E. The purchase is part of a cooperative project between the State and the University of Maine System involving:

(1) An activity assisting a state agency and enhancing the ability of the university system to fulfill its mission of teaching, research and public service; and

(2) A sharing of project responsibilities and, when appropriate, costs; or

F. The procurement of goods or services involves expenditures of \$2,500 or less, in which case the State Purchasing-Agent Director of the Bureau of General Services may accept oral proposals or invitations to bid.

3. Report. By January 15th of each year the State Purchasing-Agent Director of the Bureau of General Services shall submit to the joint standing committee of the Legislature having jurisdiction over state and local government a report concerning any waivers from the competitive bidding provisions established in subsection 2, paragraph E.

4. Registry of suppliers. Suppliers desiring to have their names entered on a registry of suppliers must submit a request to the State-Purchasing-Agent Director of the Bureau of General Services in writing. The State-Purchasing-Agent Director of the Bureau of General Services may prescribe the manner and form in which such a request must be submitted and may limit the number of names of out-of-state bidders on any registry. The name of any supplier entered in such a registry who fails to submit a bid on 3 consecutive proposals or invitations to bid may be removed from the registry at the discretion of the State-Purchasing-Agent Director of the Bureau of General Services, except that the Department of Corrections remains on any registry until the Department of Corrections requests that the department be removed from that registry.

5. Alternate bids. When, in bid forms and specifications, an article or material is identified by using a trade name and catalog number of a manufacturer or vendor, the term "or approved equal," if not inserted with the identification, is implied. There is a presumption that any reference to a particular manufacturer's product either by trade name or by limited description has been made solely for the purpose of more clearly indicating the minimum standard of quality desired. Consideration must be given to proposals submitted on approved equal alternate commodities to the extent that such action serves the best interest of the State. The bidder submitting a proposal on a commodity other than as specified shall furnish complete identification, descriptive literature or data with respect to the alternate commodity that the bidder proposes to furnish. Lack of such information on the bid must be construed to mean that the bidder proposes to furnish the exact commodity described. The State reserves the right to reject any bids, in whole or in part, to waive any formality or technicality in any bid and to accept any item in any bid.

6. Record of bids. Each bid, with the name of the bidder, must be entered on a record. Each record, with the successful bid indicated, must be open to public inspection after the letting of the contract. A bond for the proper performance of each contract may be required of each successful bidder at the discretion of the State-Purchasing-Agent Director of the Bureau

of General Services, with the approval of the Commissioner of Administration Administrative and Financial Services.

7. Awards to lowest bidder. Except as otherwise provided by law, orders awarded or contracts made by the State-Purchasing Agent Director of the Bureau of General Services or by any department or agency of the State must be awarded to the lowest responsible bidder, taking into consideration the qualities of the goods or services to be supplied, their conformity with the specifications, the purposes for which they are required, the date of delivery and the ultimate cost to the State. If the bidder that was initially awarded the order or contract does not perform, the State-Purchasing-Agent Director of the Bureau of General Services may cancel the contract and award a new contract to the 2nd lowest responsible bidder. The order or contract may not be awarded to a bidder that the State-Purchasing-Agent Director of the Bureau of General Services determined was not in compliance at the time the initial bid was submitted.

8. Tie bids. The State-Purchasing-Agent Director of the Bureau of General Services shall award contracts or purchases to in-state bidders or to bidders offering commodities produced or manufactured in the State if the price, quality, availability and other factors are equivalent.

Sec. Y-71. 5 MRSA §1825-E, as enacted by PL 1989, c. 785, §2, is amended to read:

§1825-E. Appeal procedures

The State-Purchasing-Agent Director of the Bureau of General Services shall ensure that every department or agency of State Government affords aggrieved persons an opportunity to appeal a contract award decision. As provided by this section, rules adopted under this subchapter must establish clear procedures by which an aggrieved person may appeal a contract award decision.

1. Stay. Persons aggrieved by a contract award decision may request a stay of a contract award decision. Such a request must be made to the State-Purchasing-Agent Director of the Bureau of General Services in writing within 30 days of notification of the contract award and must state the nature of the grievance.

The State-Purchasing-Agent Director of the Bureau of General Services shall issue a stay of a contract award decision, pending appeal, upon a showing of irreparable injury to the petitioner, a reasonable likelihood of success on the merits, and no substantial harm to adverse parties or to the general public.

The State-Purchasing-Agent Director of the Bureau of General

Services shall notify the petitioner in writing of the State Purchasing-Agent's ~~director's~~ decision regarding the issuance of a stay within 10 days of receipt of the request.

Failure of the petitioner to obtain a stay does not affect the petitioner's right to a hearing of appeal under this subchapter.

2. Request for hearing of appeal. Persons aggrieved by an agency contract award decision under this subchapter may request a hearing of appeal. Such a request must be made to the State Purchasing-Agent Director of the Bureau of General Services in writing within 30 days of notification of the contract award. The ~~State-Purchasing-Agent Director of the Bureau of General Services~~ shall grant a hearing of appeal unless:

A. The ~~State-Purchasing-Agent Director of the Bureau of General Services~~ determines that:

- (1) The petitioner is not an aggrieved person;
- (2) A prior request by same petitioner relating to the same contract award has been granted;
- (3) The request was made more than 30 days after notice of contract award; or
- (4) The request is capricious; or

B. No contract award was granted.

The ~~State-Purchasing-Agent Director of the Bureau of General Services~~ shall notify the petitioner in writing of the State Purchasing-Agent's ~~director's~~ decision regarding a request for a hearing of appeal within 30 days of receipt of the request. If a request for a hearing is granted, notification must be made at least 15 days before the hearing date and must include the date and location of the hearing and the names of the appeal committee members.

3. Appeal committee. A committee of 3 members shall hear a petitioner's appeal within 60 days of receipt of the request for an appeal. The Commissioner of Finance Administrative and Financial Services shall appoint the members of an appeal committee, except that persons who have any direct or indirect personal, professional or financial conflict of interest in the appeal or employees of any department affected by the contract may not serve on the appeal committee.

Members of an appeal committee appointed under this section shall meet at the appointed time and place in the presence of the

petitioner and such individuals as the petitioner determines necessary for a full and fair hearing. The petitioner may present to the appeal committee any materials the petitioner considers relevant to the appeal.

The appeal committee shall keep a written record of each hearing and shall submit its decision and the reasons for its decision to the ~~State-Purchasing-Agent~~ Director of the Bureau of General Services in writing no later than 15 days following the hearing of appeal.

Subject to the requirements of rules adopted under this section and evidence presented during a hearing of appeal, the appeal committee may decide either to:

- A. Validate the contract award decision under appeal; or
- B. Invalidate the contract award decision under appeal.

Except as provided in paragraph B, an appeal committee may not modify the contract award under appeal, or make a new contract award. Contracts found invalid by an appeal committee under this subchapter become immediately void and of no legal effect.

Sec. Y-72. 5 MRSA §1833, 2nd ¶, as enacted by PL 1989, c. 501, Pt. P, §16, is amended to read:

The fund shall must be an internal service fund and be under the control of the Commissioner of Administrative and Financial Services and the supervision of the Bureau of Human Resources. The fund shall must be a continuing fund and shall may not lapse. The treasurer shall credit interest earned to the fund.

Sec. Y-73. 5 MRSA §1833, sub-§2, as enacted by PL 1989, c. 501, Pt. P, §16, is amended to read:

2. Transitional clause. The Workers' Compensation Management Fund shall ~~be is~~ effective July 1, 1989, to assist departments and agencies as approved by the ~~commissioner~~ Commissioner of Administrative and Financial Services. Central payment of workers' compensation management expenses shall do not take effect until October 2, 1989. Initial quarterly premium payments shall ~~be are~~ due to the fund on September 15, 1989.

By December 1, 1989, the ~~commissioner~~ Commissioner of Administrative and Financial Services shall inform the ~~Commissioner of Finance~~, the State Budget Officer and any affected department or agency of the probability of increased premium charges for the remainder of the biennium. Thereafter, the commissioner shall provide notice of premium charges to the

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State Budget Officer and departments and agencies so that the charges may be incorporated in the normal budgetary process.

Agencies that do not have sufficient funding to pay the required premium charges shall request funds from the Second Regular Session of the 114th Legislature.

Sec. Y-74. 5 MRSA c. 158, sub-c. I, first 2 lines are repealed and the following enacted in their place:

SUBCHAPTER I

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Sec. Y-75. 5 MRSA §§1871 and 1872, as enacted by PL 1985, c. 785, Pt. A, §78, are repealed.

Sec. Y-76. 5 MRSA §1873, sub-§2, as enacted by PL 1985, c. 785, Pt. A, §78, is amended to read:

2. Commissioner. "Commissioner" means the Commissioner of Administration Administrative and Financial Services.

Sec. Y-77. 5 MRSA §1873, sub-§3-A is enacted to read:

3-A. Director. "Director" means the Director of the Bureau of Information Services.

Sec. Y-78. 5 MRSA §1873, sub-§4, as enacted by PL 1985, c. 785, Pt. A, §78, is repealed.

Sec. Y-79. 5 MRSA §§1874 and 1875, as enacted by PL 1985, c. 785, Pt. A, §78, are repealed.

Sec. Y-80. 5 MRSA §1876, as amended by PL 1989, c. 501, Pt. H, is repealed.

Sec. Y-81. 5 MRSA §1877, as amended by PL 1987, c. 733, §4, is repealed.

Sec. Y-82. 5 MRSA §1877-A is enacted to read:

§1877-A. Powers and duties of commissioner

The commissioner has the authority and duties provided in this section. For purposes of this section, "commissioner" means the Commissioner of Administrative and Financial Services.

1. Report to the Legislature. The commissioner shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs at the

beginning of the first regular session of each Legislature with respect to:

A. The degree of progress that has been made with respect to the coordination of data processing and computer programming within State Government:

(1) The Information Services Policy Board shall also evaluate the degree of progress in the coordination of data processing and computer programming within State Government and that evaluation must be included in this part of the report:

B. The problems that exist with respect to the coordination of data processing and computer programming activities within State Government:

(1) The Information Services Policy Board shall also describe and evaluate the problems that exist with respect to the coordination of data processing and computer programming in State Government and that evaluation must be included in this part of the report:

C. The degree to which personnel needs of state agencies are being met. This portion of the report must also include the evaluation of the Civil Service Policy Review Board with respect to this same issue; and

D. Any problems that exist with respect to current policies and procedures as they relate to the personnel needs of state agencies. This portion of the report must also include the evaluation of the Civil Service Policy Review Board with respect to the issue of this paragraph.

2. Asbestos abatement. The commissioner shall authorize the expenditure of funds for the abatement of asbestos-related hazards in buildings used by the courts of the State.

3. Indoor air quality and ventilation improvements. The commissioner shall develop priorities for improving indoor air quality and ventilation in preparing budget requests for the repair and capital improvement of state buildings.

Sec. Y-83. 5 MRSA c. 158, sub-c. II, first 2 lines are repealed and the following enacted in their place:

SUBCHAPTER II

BUREAU OF INFORMATION SERVICES

2 Sec. Y-84. 5 MRSA §1882, as enacted by PL 1985, c. 785, Pt.
A, §78, is repealed.

4 Sec. Y-85. 5 MRSA §1883, as enacted by PL 1985, c. 785, Pt.
A, §78, is amended to read:

6 **§1883. Bureau of Information Services established**

8 The Office Bureau of Information Services is established to
10 help achieve the purpose set forth in this chapter.

12 Sec. Y-86. 5 MRSA §1884, as enacted by PL 1985, c. 785, Pt.
A, §78, is amended to read:

14 **§1884. Director of the Bureau of Information Services**

16 1. Director of the Bureau of Information Services;
18 appointment and qualifications. The Commissioner of
Administration Administrative and Financial Services shall
20 appoint the Deputy-Commissioner for Director of the Bureau of
22 Information Services who shall be subject to review by the joint
standing committee of the Legislature having jurisdiction over
State Government and to confirmation by the Legislature. The
Governor shall establish the salary for the deputy commissioner.
24 The deputy commissioner shall Director of the Bureau of
26 Information Services must be a well-qualified professional person
28 who has demonstrated ability and accomplishments in the
administration of data processing and computer programming
services and telecommunications. Specifically, the deputy
30 commissioner shall director must meet the following
32 qualifications:

34 A. Training, knowledge and experience in the design of data
36 processing and computer programming systems for multiple
types of users;

38 B. Training, knowledge and experience in the management of
data processing and computer programming systems;

40 C. Training, knowledge and experience in the operation of
data-processing equipment;

42 D. Knowledge of telecommunications equipment and systems;

44 E. An outstanding record of achievement in the
46 administration or management of a data processing-computer
48 programming system with multiple and diverse types of users;
and

2 F. Any other qualifications deemed necessary or prudent by
3 the board of the Commissioner of Administration
4 Administrative and Financial Services.

6 ~~2. Restricted political activity. The provisions in~~
~~section 679-A as they relate to the political activities of~~
~~employees in the classified service shall apply to the deputy~~
~~commissioner.~~

10 ~~3. Removal. The deputy commissioner may be removed by the~~
~~commissioner following review and comment by the board. If the~~
~~deputy commissioner is removed for reasons other than just cause,~~
~~the former deputy commissioner shall receive a sum of 1/2 of his~~
~~annual compensation. The commissioner may remove the deputy~~
~~commissioner for just cause, in which case, the deputy~~
~~commissioner shall not receive 1/2 of his annual salary.~~

18 Sec. Y-87. 5 MRSA §1885, as amended by PL 1991, c. 291, §1,
is further amended to read:

20 **§1885. Purpose and organization**

22 The Office Bureau of Information Services is under the
24 direction of the Deputy-Commissioner of Administration for
Director of the Bureau of Information Services and is responsible
26 for providing information services in data processing, planning
for telecommunications and planning for the coordination of data
28 processing throughout State Government.

30 1. Appointment of division director. The deputy
32 commissioner Director of the Bureau of Information Services shall
34 appoint the Director of Data Processing, referred to in this
section as the division director, with the approval of the
36 commissioner and in accordance with the Civil Service Law. The
division director of the bureau must be a person with
38 demonstrated knowledge, training and skills and significant
experience in data processing and computer services. In
40 addition, the division director must have a high record of
achievement in providing data processing and computer programming
services to multiple and diverse users.

42 ~~2. Appointment of other employees. The deputy commissioner~~
~~may appoint other employees, as the deputy commissioner~~
~~determines necessary, to the Office of Information Services in~~
~~accordance with the Civil Service Law.~~

46 Sec. Y-88. 5 MRSA §1886, as amended by PL 1989, c. 857, §§26
48 to 32, is further amended to read:

2 §1886. Powers and duties of the Director of the Bureau of
Information Services

4 1. Supervision of data processing within the State
Government. The deputy-commissioner Director of the Bureau of
6 Information Services shall supervise data processing activities
within State Government.

8 2. Approve the acquisition and use of equipment. The
10 deputy-commissioner director, in accordance with written
standards established by this chapter shall approve acquisition
12 and use of all data processing and telecommunications services,
equipment and systems by state agencies.

14 2-A. Maintain central telecommunications services. The
16 deputy-commissioner director shall maintain and operate central
telecommunications services and may:

18 A. Employ or engage outside technical and professional
20 services that may be necessary for telecommunications
purposes;

22 B. Establish, through the Bureau of Accounts and Control,
24 an Internal Telecommunications Fund Account. This fund
shall must include, but is not be limited to, appropriations
26 made to the program, funds transferred to the program from
within the Department of Administration Administrative and
28 Financial Services and funds received for telecommunications
services rendered to system users;

30 C. Levy charges, according to a rate schedule based on
32 uniform billing procedures approved by the board, against
all units utilizing telecommunications services;

34 D. Submit a budget of estimated revenues and costs to be
36 incurred by the program in the same manner as required for
the General Fund in chapters 145 and 149. Notwithstanding
38 section 1583, allocations may be increased or adjusted by
the State Budget Officer, with approval of the Governor, to
40 specifically cover those adjustments determined to be
necessary by the Commissioner of Administration Administrative and Financial Services. Further, any request
42 for adjustment to the allocation shall be is subject to
review by the joint standing committee of the Legislature
44 having jurisdiction over appropriations and financial
46 affairs; and

48 E. Require departments and agencies to be a part of the
50 central telecommunications service network. No capital
items purchased through the Internal Telecommunications Fund

2 may be given, transferred, sold or otherwise conveyed to any
3 other department, agency or account without authorization
4 through the normal budgetary process. Except as authorized
5 by the deputy-commissioner director, telecommunications
6 services, equipment and systems shall be are deemed to be
the responsibility and property of the fund.

8 3. Develop training and development programs in data
processing. The deputy-commissioner director is responsible for
10 developing training and development programs for state employees
in data processing and for the implementation of these programs.

12 4. Staff and technical assistance. The deputy-commissioner
14 director shall provide staff and technical assistance in data
processing to other state agencies.

16 5. Develop and administer written standards for data
18 processing and telecommunications. The deputy-commissioner
director shall develop and administer written standards for data
20 processing and telecommunications subject to approval by the
board. These written standards pertain to:

22 A. Acquisition of equipment;

24 B. Acquisition of computer programs;

26 C. The development of computer systems and computer
28 programs;

30 D. Computer operations; and

32 E. Any other standards determined necessary by the deputy
34 commissioner director and the board.

36 5-A. Board approval required for written standards for data
processing and telecommunications. All written standards for
38 data processing and telecommunications are subject to final
approval by the board.

40 6. Maintain central data processing services. The deputy
42 commissioner director through the Bureau Division of Data
Processing shall maintain and operate central data processing
44 services.

46 7. Develop and implement strategic and departmental
planning process. The deputy-commissioner director, in
48 conjunction with the board and with the participation of the
affected state agencies, shall develop and maintain strategic
50 planning initiatives for all of State Government and specific
state agencies for data processing and telecommunications. The

deputy-commissioner director is responsible for assisting state agencies in implementing the planning process.

A. The deputy-commissioner director shall submit a report on the planning process to the Governor and the Legislature at the beginning of each legislative session.

B. Charges. The deputy-commissioner director may levy appropriate charges against all state agencies utilizing services provided by the office bureau. The charges shall must be those fixed in a schedule or schedules prepared and revised as necessary by the deputy-commissioner director and approved by the Information Services Policy Board and the commissioner. The schedule of charges shall must be supported and explained by accompanying information.

9. Budget. The deputy-commissioner director shall submit a budget of estimated revenues and costs to be incurred by the office bureau.

10. Professional and technical services. The deputy commissioner director may employ or engage, within funds available, outside technical or professional personnel and services as ~~may be~~ necessary for carrying out the purposes of this chapter, subject to the approval of the commissioner.

11. Other powers and duties. The deputy-commissioner director may make rules, subject to the approval of the Information Services Policy Board and the commissioner, for carrying out the purpose of this chapter.

12. Protection of information files. The deputy commissioner director, with the advice of the board, shall develop rules regarding the safeguarding, maintenance and use of information files relating to data processing required by law to be kept confidential, subject to the approval of the commissioner. The ~~office shall be~~ bureau is responsible for the enforcement of those rules. All data files shall ~~be~~ are the property of the agency or agencies responsible for their collection and utilization.

13. Assist the board. The deputy-commissioner director shall assist the board in its duties and responsibilities. The deputy-commissioner director shall make recommendations to the board with respect to the coordination of data processing, telecommunications and computer programming systems.

14. Report to the Legislature. The deputy-commissioner director shall report to the joint standing committee of the Legislature having jurisdiction over ~~State~~ Government

appropriations and financial affairs by January 31st of each year with respect to the achievements, the problems and the procedures planned for resolving the problems of the office and its mission. This report must include a complete compilation of written standards for data processing and telecommunications that have been approved by the board.

Sec. Y-89. 5 MRSA §1892, first ¶, as amended by PL 1991, c. 291, §2, is further amended to read:

The board consists of 17 16 voting members and 2 advisory members appointed as provided in this section. For the purpose of this section, the word "designee" means a person in a major policy-influencing position as defined in chapter 71. When appointing a designee, a board member shall select one person to be the sole designee representing the particular agency.

Sec. Y-90. 5 MRSA §1892, sub-§1, ¶A, as repealed and replaced by PL 1989, c. 857, §35, is repealed.

Sec. Y-91. 5 MRSA §1892, sub-§1, ¶¶B, K and M, as repealed and replaced by PL 1989, c. 857, §35, are amended to read:

B. The Commissioner of Finance Administrative and Financial Services or the commissioner's designee;

K. The Executive Director of the Maine State Housing Authority or the executive director's designee;

M. The Executive Director of the Maine State Retirement System or the executive director's designee.

Sec. Y-92. 5 MRSA §1892, sub-§5, as amended by PL 1991, c. 291, §4, is further amended to read:

5. Chair. The chair of the board is appointed by the Governor from the Executive Department, except that the commissioner of the department in which the Office Bureau of Information Services is located is not eligible to chair the board.

Sec. Y-93. 5 MRSA §7034, sub-§§9 and 10, as enacted by PL 1991, c. 591, Pt. III, §16, are amended to read:

9. Administer state employee health insurance program. Administer a health insurance program that is consistent with the rules adopted by the State Employee Health Commission and the requirements of sections 285 to 286-A; and

10. Administer state employee assistance program. Administer assessment and referral services for employees in need of these services in accordance with the program defined by section 957, and

Sec. Y-94. 5 MRSA §7034, sub-§11 is enacted to read:

11. Administer state employee workers' compensation program. Administer the program of workers' compensation for state employees in conjunction with the programs for health and wellness and health insurance.

Sec. Y-95. 5 MRSA §7036, sub-§§25 and 26, as enacted by PL 1991, c. 591, Pt. III, §18, are amended to read:

25. Administer proactive state employee health and safety program. Work with the Office of Employee Relations, other bureaus and departments and state employees and their representatives to establish policies and programs that minimize the risk of injury to and incidence of illness among state employees, to include the administration of a first aid and health service in the State House complex for state employees and State House visitors; and

26. Administer employee assistance program for state employees. Oversee and direct an employee assistance program for the purpose of assisting state employees to address and overcome personal difficulties that interfere with performance and productivity; and

Sec. Y-96. 5 MRSA §7036, sub-§27 is enacted to read:

27. Administer state employee workers' compensation program. Administer the program of workers' compensation for state employees in conjunction with the programs for health and wellness and health insurance.

Sec. Y-97. 5 MRSA §7038, sub-§4, as enacted by PL 1985, c. 785, Pt. B, §38, is amended to read:

4. Penalty for failure to comply. The Commissioner of Finance shall Administrative and Financial Services may not authorize payment of any debts or liabilities of a department or salaries of persons in policy-influencing positions in a department or agency which that, upon written notification by the director, is not in compliance with this section.

Sec. Y-98. 5 MRSA §7041, sub-§1, as enacted by PL 1985, c. 785, Pt. B, §38, is amended to read:

1. Establishment. The Policy Review Board, as authorized by chapter 379, is established to advise and assist the Commissioner of Administration Administrative and Financial Services and the Director of Human Resources and to participate in specific policy-making activities.

Sec. Y-99. 5 MRSA §7041, sub-§2, as amended by PL 1985, c. 819, Pt. A, §6, is further amended to read:

2. Appointment and membership. The Policy Review Board shall--consist consists of the Commissioner of Administration Administrative and Financial Services as an ex-officio nonvoting member and the following persons. For the purpose of this subsection, the term "designee" means a person in a major-policy influencing position as defined in chapter 71.

- A. The Commissioner of Transportation or his a designee;
- B. The Commissioner of Human Services or his a designee;
- C. The Commissioner of Mental Health and Mental Retardation or his a designee;
- D. The Commissioner of Conservation or his a designee;
- E. The Commissioner of Labor or his a designee;
- F. A representative from the Office of the Governor; and
- G. Two persons appointed by the Governor who are not state employees and who are well qualified by experience, training and education in personnel systems in the private sector with firms which that have implemented progressive personnel systems.

Sec. Y-100. 5 MRSA §7041, sub-§4, as enacted by PL 1985, c. 785, Pt. B, §38, is amended to read:

4. Meetings. The board shall meet at least once--a--month quarterly. Additional meetings shall must be held as necessary to conduct the business of the board and may be convened at the call of the chairman chair or at the call of 2 members. The board shall annually elect a chairman chair who may not be the Commissioner of Administration Administrative and Financial Services.

Sec. Y-101. 5 MRSA §12002-C, as amended by PL 1985, c. 785, Pt. A, §80, is further amended to read:

§12002-C. Per diem and expense vouchers

In order to receive per diem compensation or reimbursement for expenses as authorized by this chapter, a member of a board, which that is required to submit expense vouchers to the Department of Finance Administrative and Financial Services for reimbursement, shall must complete and sign an expense voucher form to the satisfaction of the Commissioner of Finance Administrative and Financial Services. Every board member shall certify in writing on the voucher form whether the per diem or expenses incurred for each item is an official meeting or hearing activity required by statute that has been called by the chairman chair of the board or by a person authorized by statute to call the meeting or hearing. In the event that the requested per diem or expense reimbursement is not the result of an official meeting or hearing of the board, the board member shall explain on the voucher the reason for the claim. The Commissioner of Finance Administrative and Financial Services may disapprove those expenses or portion of expenses that do not comply with this chapter.

Sec. Y-102. 5 MRSA §12003-A, sub-§8, as amended by PL 1989, c. 503, Pt. B, §29, is further amended to read:

B. Accounting procedure. Every board defined in sections 12004-A to 12004-L shall have has separate accounting activities as required and in the form prescribed by the Commissioner of Finance Administrative and Financial Services. These accounting procedures shall must show the income, expenses and expenditures of the board as separate from the income and expenditures of the department with which the board is associated or separate from the expenditures of the staff associated with or employed by the board. The expenses of the board to be shown in the activity accounts, at a minimum, shall must include any per diem or rate of compensation paid to the board members, travel expenses in state and out of state of board members and any other expenses deemed determined necessary or reasonable by the commissioner.

Sec. Y-103. 5 MRSA §12006, as amended by PL 1987, c. 402, Pt. A, §62, is further amended to read:

§12006. Penalty for failure to report

Members of any board which that fail to report to the Secretary of State, as required by section 12005, shall not be eligible to receive any daily rate or annual rate of compensation or any money for expenses incurred in the work of the board until the report to the Secretary of State is complete to the satisfaction of the Secretary of State. The Commissioner of Finance Administrative and Financial Services, the Secretary of

State or the authorized person to pay compensation or expenses to members of the boards, shall not pay any rate of compensation or expenses to any member of a board which that has failed to report to the Secretary of State.

1. Notice of failure to report. The Commissioner of Finance Administrative and Financial Services shall send notice by certified mail to any board that has failed to report pursuant to section 12005. If the board fails to file the report within 30 days from the date the notice is sent, the board shall be is deemed to be unwilling to disclose information vital to the public interest and necessary to determine whether the board serves the public health, safety or welfare.

A. If the board fails to respond as provided in this subsection, the Commissioner of Finance Administrative and Financial Services shall immediately notify the joint standing committee of the Legislature having jurisdiction over the operations of State Government of the board's failure to comply with the provisions of this chapter.

B. If the board fails to report within 6 months from the reporting date specified in section 12005, the board shall be is deemed unwilling to fulfill a public purpose and shall must be abolished. The Commissioner of Finance Administrative and Financial Services shall notify the board in writing that its authority is repealed and the board is abolished. The commissioner shall notify the joint standing committee of the Legislature having jurisdiction over State Government state government matters that the board is abolished.

Sec. Y-104. 5 MRSA §12007, sub-§1, as enacted by PL 1987, c. 786, §8, is amended to read:

1. Appointment. Each board shall appoint a clerk who shall be is responsible for submitting reports to and responding to the Secretary of State and the Commissioner of Finance Administrative and Financial Services. Each clerk shall provide the Secretary of State and Commissioner of Finance Administrative and Financial Services with the mailing address of the board and the clerk as required in this chapter. Each clerk shall respond and report in a timely manner as provided in this chapter.

Sec. Y-105. 5 MRSA §12009, sub-§1, as enacted by PL 1987, c. 786, §8, is amended to read:

1. Report to Commissioner of Administrative and Financial Services. The Secretary of State, by January 30th of each year, shall submit to the Commissioner of Finance Administrative and

Financial Services a list of the boards, with the name and address of each clerk who failed to report as required in section 12005-A.

Sec. Y-106. 5 MRSA Pt. 26, as enacted by PL 1991, c. 622, Pt. BB, §1, is repealed.

Sec. Y-107. 8 MRSA §371, sub-§§1, 3 and 4, as enacted by PL 1987, c. 505, §2, are amended to read:

1. Bureau. "Bureau" means the Bureau of Lottery Alcoholic Beverages and Lottery Operations within the Department of Finance Administrative and Financial Services to carry out the purposes of this chapter.

3. Commissioner. "Commissioner" means the Commissioner of Finance Administrative and Financial Services.

4. Director. "Director" means the State-Lottery Director of Alcoholic Beverages and Lottery Operations.

Sec. Y-108. 8 MRSA §372, sub-§1, as enacted by PL 1987, c. 505, §2, is repealed.

Sec. Y-109. 8 MRSA §372, sub-§2, ¶H, as enacted by PL 1987, c. 505, §2, is amended to read:

H. Certify monthly to the Treasurer of State, the commission and the commissioner a full and complete statement of lottery revenues, prize disbursements and other expenses for the preceding month; submit an annual report, subject to the approval of the commission, ~~which shall that~~ must include a full and complete statement of lottery revenues, prize disbursements and expenses, to the Governor and the Legislature, together with recommendations for changes in this chapter; and

Sec. Y-110. 8 MRSA §372, sub-§2, ¶I, as amended by PL 1989, c. 879, §§1 and 4, is further amended to read:

I. Carry on a continuous study and investigation of the lotteries throughout the State and the operation and administration of similar laws that may be in effect in other states or countries. The director, subject to the prior approval of the commission, may enter into a written agreement with the Multi-State Lottery Association, known as Lotto*America, for the operation, marketing and promotion of a joint lottery or joint lottery games with other states.

Before the director may enter into a final agreement with Lotto*America under this paragraph, a hearing open to the public must be held. The hearing is not subject to the requirements of the Maine Administrative Procedure Act, Title 5, chapter 375. The director shall provide at least 30 days' public notice before the hearing may be held. Notice must be given by publication at least twice in a newspaper of general circulation in the State. If a final agreement with Lotto*America is entered into, the director shall submit monthly financial reports to the joint standing committee of the Legislature having jurisdiction over appropriations matters. These reports must include statements of net profits to the General Fund and the costs to the State for operating, marketing and promoting Lotto*America.

Any final agreement entered into with Lotto*America must provide that the director has the authority to terminate the agreement upon the provision of reasonable notice, not to exceed 6 months. The final agreement must further provide that the director may terminate the agreement at any time, without prior notice, in the event that the director's authority is withdrawn or limited by law; and

Sec. Y-111. 8 MRSA §372, sub-§2, ¶I, as amended by PL 1989, c. 879, §§2 and 4, is further amended to read:

I. Carry on a continuous study and investigation of the lotteries throughout the State and the operation and administration of similar laws that may be in effect in other states or countries; and

Sec. Y-112. 8 MRSA §372, sub-§2, ¶J is enacted to read:

J. Assign duties as necessary to a designee.

Sec. Y-113. 10 MRSA §918, sub-§3, as amended by PL 1989, c. 700, Pt. A, §36, is further amended to read:

3. Ex officio corporators. Ex officio corporators shall consist of the heads of the major state departments and agencies and the Chancellor of the University of Maine System. State department and agency heads shall include the following:

Treasurer of State;

Director of the State Planning Office;

Director of the State Development Office;

Commissioner of Agriculture, Food and Rural Resources;
Commissioner of Professional and Financial Regulation;
Commissioner of Conservation;
Commissioner of Education;
Commissioner of Environmental Protection;
Commissioner of Finance Administrative and Financial Services;
~~Commissioner of Administration;~~
Commissioner of Human Services;
Commissioner of Inland Fisheries and Wildlife;
Commissioner of Labor;
Commissioner of Marine Resources;
Commissioner of Mental Health and Mental Retardation;
Commissioner of Transportation;
Chief Executive Officer of the Finance Authority of Maine;
Executive Director of the Maine Municipal Bond Bank; and
Executive Director of the Maine State Housing Authority.

Sec. Y-114. 14 MRSA §8109, sub-§1, as amended by PL 1987, c. 402, Pt. A, §§104 and 105, is further amended to read:

1. Procedures for State. The State shall--have has authority to settle claims filed against it pursuant to section 8104 in accordance with the following procedures.

A. Any agency may settle any claim for an amount of \$1,500 or less when such settlement is approved by the appropriate department or agency head in accordance with regulations promulgated rules adopted by the Commissioner of ~~Administration~~ Administrative and Financial Services.

B. Any other claim may be settled when such settlement is approved by the head of the department or agency against which the claim is filed, the Commissioner of ~~Administration~~ Administrative and Financial Services and the Attorney General.

Sec. Y-115. 14 MRSA §8115, sub-§1, as amended by PL 1987, c. 402, Pt. A, §106, is further amended to read:

1. Payment from next appropriation. In the event no insurance has been procured by the State to pay a claim or judgment arising under this chapter, and no appropriated funds are reasonably available, as determined by the Commissioner of ~~Administration~~ Administrative and Financial Services, the claim or judgment shall must be paid from the next appropriation to the state instrumentality whose action or omission, or the action or omission of whose employee, gave rise to the claim.

Sec. Y-116. 15 MRSA §5825, sub-§2, as enacted by PL 1987, c. 420, §2, is amended to read:

2. Department of Public Safety; centralized record. The Department of Public Safety shall maintain a centralized record of property seized, held by and ordered to the department. A report of the disposition of property previously held by the department and ordered by the court to any governmental entity shall must be provided at least quarterly to the Commissioner of Finance Administrative and Financial Services and the Office of Fiscal and Program Review for review. These records shall must include an estimate as to the fair market value of items seized.

Sec. Y-117. 20-A MRSA §11054, as amended by PL 1985, c. 785, Pt. A, §91, is further amended to read:

§11054. Duties of board

The board on the part of the State shall obtain accurate accounts of all the board's receipts and disbursements and shall report to the Governor and the Commissioner of Finance Administrative and Financial Services annually on or before the 15th day of September, setting forth in such detail as the commissioner may require the transactions of the board for the fiscal year ending on the preceding June 30th. They shall include in such report recommendations for any legislation as may be necessary or desirable to carry out the intent and purposes of the New England Higher Education Compact among the states joining.

Sec. Y-118. 20-A MRSA §13451, sub-§4, as enacted by PL 1989, c. 878, Pt. A, §46, is amended to read:

4. Master policy certificates. The insurance company or companies or nonprofit organizations, or both, shall furnish the usual master policy and certificates. The original master policy and certificate shall must be held by the organization offering the insurance plan and the Commissioner of ~~Administration~~

Administrative and Financial Services shall hold a certified copy. Each insured retired teacher-member shall must receive a certificate setting forth the benefits to which entitled, to whom payable, to whom claims shall must be submitted and summarizing the provisions of the policy principally affecting the retired teacher-member.

Sec. Y-119. 23 MRSA §152, 5th ¶, as repealed and replaced by PL 1987, c. 769, Pt. A, §81, is amended to read:

The commission shall must maintain an office in Kennebec County. The Commissioner of Finance Administrative and Financial Services shall appoint, subject to the Civil Service Law, a clerk of the commission to keep its records and to perform such other duties as the commission shall ~~prescribe~~ prescribes. The clerk shall have has authority to certify to all official acts of the commission, administer oaths, issue subpoenas, and issue all processes, notices, orders or other documents necessary to the performance of the duties of the commission.

Sec. Y-120. 23 MRSA §152, 6th ¶, as repealed and replaced by PL 1987, c. 769, Pt. A, §82, is amended to read:

The Commissioner of Finance Administrative and Financial Services shall appoint and fix the compensation of a reporter to the commission, and shall review and approve all charges made by such reporter for transcripts of the record of hearings before the commission. The commissioner may appoint, subject to the Civil Service Law, such clerical assistants for the commissioner as he ~~deems~~ the commissioner considers necessary.

Sec. Y-121. 26 MRSA §979-A, sub-§5, as amended by PL 1985, c. 785, Pt. A, §98, is further amended by amending the 2nd paragraph to read:

The Bureau of Employee Relations, through the Commissioner of Administration Administrative and Financial Services, shall act as directed by the Governor to:

Sec. Y-122. 28-A MRSA §2, sub-§6, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

6. Bureau. "Bureau" means the Bureau of Alcoholic Beverages and Lottery Operations within the Department of Finance Administrative and Financial Services.

Sec. Y-123. 28-A MRSA §2, sub-§§9-A and 10-A, as enacted by PL 1991, c. 376, §46, are amended to read:

9-A. Commissioner. "Commissioner" means the Commissioner of Finance Administrative and Financial Services.

10-A. Director. "Director" means the Director of the Bureau of Alcoholic Beverages and Lottery Operations.

Sec. Y-124. 28-A MRSA §63, sub-§1, as enacted by PL 1987, c. 45, Pt. A, §4, is repealed and the following enacted in its place:

1. Bureau of Alcoholic Beverages and Lottery Operations; rules. The commission shall establish rules and procedures for the administration of the state liquor laws. The day-to-day activities of the bureau are under the supervision of the commissioner and the director.

Sec. Y-125. 28-A MRSA §64, sub-§3, as amended by PL 1991, c. 9, Pt. FF, is further amended to read:

3. Authorized working capital. The maximum permanent working capital of the commission is established at \$2,000,000 and permanent advances up to this amount may be authorized by the Governor upon recommendation of the commission with the approval of the Commissioner of Finance Administrative and Financial Services. The permanent working capital of the commission may be supplemented by temporary loans from other state funds upon recommendation of the commission and by approval of the Commissioner of Finance Administrative and Financial Services and the Governor.

Sec. Y-126. 28-A MRSA §71, as enacted by PL 1987, c. 45, Pt. A, §4, is repealed.

Sec. Y-127. 28-A MRSA §72-A, first ¶, as enacted by PL 1991, c. 376, §49, is amended to read:

The director or the director's designee has the following duties. The director or the director's designee shall:

Sec. Y-128. 28-A MRSA §72-A, sub-§9, as enacted by PL 1991, c. 376, §49, is amended to read:

9. Investigate and recommend changes. Carry on a continuous study and investigation of the sale of alcoholic beverages throughout the State and the operation and administration of the state-operated retail stores and recommend to the commission and the commissioner ~~of finance~~ any changes in the laws or rules and methods of operation that are in the best interest of the State.

2 **Sec. Y-129. 28-A MRSA §403, sub-§1**, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

4 1. **Discount store.** Notwithstanding the provisions of
6 section 1651, the commission, with the approval of the
8 Commissioner of Finance Administrative and Financial Services,
may reduce the price of liquor in 2 state liquor stores.

10 **Sec. Y-130. 28-A MRSA §1651, sub-§2, ¶C**, as enacted by PL
12 1987, c. 45, Pt. A, §4, is amended to read:

14 C. Notwithstanding the other provisions of this section,
16 with approval of the Commissioner of Finance Administrative
18 and Financial Services, the commission may reduce the price
20 of discontinued items of liquor. The reduced price must may
not be less than the actual cost of the discontinued liquor
items and the commission may not discontinue an item for a
period of at least 6 months after that item has been listed
and on sale in state liquor stores.

22 **Sec. Y-131. Appropriations.** The following funds are
24 appropriated from the General Fund for the fiscal year ending
26 June 30, 1993 to carry out the purposes of Public Law 1991,
chapter 622, Part BB related to the creation of the Department of
28 Administrative and Financial Services. Appropriation and
30 position transfers between departments and programs are presented
below in accordance with the detailed reorganization plan
reviewed and approved by the Bureau of the Budget and submitted
to the Joint Standing Committee on Appropriations and Financial
Affairs.

32 1992-93

34 **ADMINISTRATION, DEPARTMENT OF**

36 **Office of the Commissioner - Administration**

38	Positions - Legislative Count	(-5.0)
	Personal Services	(\$243,133)
40	All Other	(51,445)
42	TOTAL	<u>(294,578)</u>

44 Provides for the net transfer of the
46 following positions to the new Department of
Administrative and Financial Services: one
48 Commissioner position and one Senior
Administrative Secretary to the Office of
the Commissioner, Administrative and
50 Financial Services; one Director of

2 Management and Budget and one secretary
3 position to the Division of Financial
4 Services; and one Personnel Officer position
5 to the Division of Personnel Services. All
6 remaining positions stay within the existing
program.

8 **Public Improvements -
Planning - Construction - Administration**

10	Positions - Legislative Count	(-14.0)
12	Personal Services	(664,105)
	All Other	(34,620)
14	TOTAL	<u>(698,725)</u>

16 Provides for the transfer of a Chief
18 Accountant position to the Division of
Financial Services dedicated account within
20 the new Department of Administrative and
Financial Services. All remaining positions
stay within the existing program.

22 **Buildings and Grounds Operations**

26	Positions - Legislative Count	(-114.0)
	Personal Services	(3,114,997)
28	All Other	(3,618,603)
30	TOTAL	<u>(6,733,600)</u>

32 **Capital Construction - Repairs -
Improvements - Administration**

34	All Other	(504,875)
36	Capital Expenditures	(1,355,000)
38	TOTAL	<u>(1,859,875)</u>

40 **Risk Management - Operations**

42	All Other	(1,128,825)
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44 **Employee Relations - Office of**

46	Positions - Legislative Count	(-10.0)
	Personal Services	(523,769)
48	All Other	(67,405)
50	TOTAL	<u>(591,174)</u>

2	Administration - Human Resources	
4	Positions - Legislative Count	(-33.0)
	Personal Services	(1,308,840)
6	All Other	(217,587)
8	TOTAL	<u>(1,526,427)</u>
10	Purchases - Bureau of	
12	Positions - Legislative Count	(-10.0)
	Personal Services	(294,579)
14	All Other	(32,849)
16	TOTAL	<u>(327,428)</u>
18	State Police Headquarters Building Maintenance	
20	Personal Services	(64,998)
22	All Other	(68,247)
24	TOTAL	<u>(133,245)</u>
26	Public Improvements - Division of Safety and Environmental Services	
28	Positions - Legislative Count	(-1.0)
30	Personal Services	(43,443)
32	All Other	(14,365)
34	TOTAL	<u>(57,808)</u>
36	DEPARTMENT OF ADMINISTRATION TOTAL	<u>(13,351,685)</u>
38	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
42	Office of the Commissioner - Administrative and Financial Services	
44	Positions - Legislative Count	(4.0)
46	Personal Services	265,209
48	All Other	18,000
50	TOTAL	<u>283,209</u>

COMMITTEE AMENDMENT

2	Provides for the transfer of one Commissioner position to be classified as a Deputy Commissioner and one Senior Administrative Secretary position from the Office of the Commissioner within the Department of Administration; and the transfer of one Commissioner position and one Administrative Assistant position from the Office of the Commissioner within the Department of Finance.	
12	Financial and Personnel Services - Division of	
14	Positions - Legislative Count	(12.0)
16	Personal Services	524,762
18	All Other	45,308
20	TOTAL	<u>570,070</u>
22	Provides for the transfer of one Director of Management and Budget position, one Secretary position and one Personnel Officer position from the Office of the Commissioner within the Department of Administration; one Accountant II position, one Director of Administrative Services position, one Personnel Manager position, one Personnel Assistant position, one Payroll Supervisor position, one Accountant I position, one Chief Accountant position and one Clerk Typist II position from the Division of Administrative Services within the Department of Finance; and one Chief Accountant position from the Bureau of Public Improvements - Planning/Construction - Administration within the Department of Administration.	
40	Financial and Personnel Services - Division of	
42	Positions - Legislative Count	(-1.0)
44	Personal Services	(64,780)
46	All Other	(1,875)
48	TOTAL	<u>(66,655)</u>
50	Provides for the deappropriation of funds through the transfer of one position from	

the Division of Financial and Personnel Services to the Bureau of the Budget to effect the implementation of the internal control function.

Bureau of the Budget

Position - Legislative Count	(1.0)
Personal Services	64,780
All Other	1,875
TOTAL	66,655

Provides for the appropriation of funds for the transfer of one position from the Division of Financial and Personnel Services to implement the internal control function.

Public Improvements - Planning/Construction - Administration

Positions - Legislative Count	(13.0)
Personal Services	614,988
All Other	34,620
TOTAL	649,608

Provides for the transfer of one Chief Accountant position to the Division of Financial Services within the new Department of Administrative and Financial Services. All remaining positions stay within the existing program.

Buildings and Grounds Operations

Positions - Legislative Count	(114.0)
Personal Services	3,114,997
All Other	3,618,603
TOTAL	6,733,600

Capital Construction - Repairs - Improvements - Administration

All Other	504,875
Capital Expenditures	1,355,000
TOTAL	1,859,875

Risk Management - Operations

All Other	1,128,825
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Employee Relations - Office of

Positions - Legislative Count	(10.0)
Personal Services	523,769
All Other	67,405
TOTAL	591,174

Administration - Human Resources

Positions - Legislative Count	(33.0)
Personal Services	1,308,840
All Other	217,587
TOTAL	1,526,427

Purchases - Division of

Positions - Legislative Count	(10.0)
Personal Services	294,579
All Other	32,849
TOTAL	327,428

State Police Headquarters Building Maintenance

Personal Services	64,998
All Other	68,247
TOTAL	133,245

Public Improvements - Division of Safety and Environmental Services

Positions - Legislative Count	(1.0)
Personal Services	43,443
All Other	14,365
TOTAL	57,808

Elderly Tax Deferral Program

All Other	148,530
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Maine Residents Property Tax Program

2	All Other	18,758,218
4	Veterans Tax Reimbursement	
6	All Other	504,902
8	Salary Plan	
10	Personal Services	314,300
12	All Other	(6,163)
14	TOTAL	<u>308,137</u>
16	Independent Audit - Finance	
18	All Other	73,529
20	Tree Growth Tax Reimbursement	
22	All Other	3,058,825
24	Budget - Bureau of the	
26	Positions - Legislative Count	(12.0)
28	Personal Services	632,118
30	All Other	63,233
32	Capital Expenditures	4,735
34	TOTAL	<u>700,086</u>
36	Accounts and Control - Bureau of	
38	Positions - Legislative Count	(40.0)
40	Personal Services	1,488,386
42	All Other	319,646
44	Capital Expenditures	15,124
46	TOTAL	<u>1,823,156</u>
48	Accounts and Control - Bureau of - Systems Project	
50	All Other	3,048,532
52	Capital Expenditures	25,000
54	TOTAL	<u>3,073,532</u>

Elderly Householders' Tax Refund

2	All Other	5,592,320
4	Taxation - Bureau of	
6	Positions - Legislative Count	(306.0)
8	Positions - Other Count	(22.5)
10	Personal Services	11,605,185
12	All Other	5,979,753
14	Capital Expenditures	413,825
16	TOTAL	<u>17,998,763</u>
18	Executive Branch Departments and Independent Agencies - Statewide	
20	Personal Services	(7,659,512)
22	Executive Branch Departments and Independent Agencies - Statewide	
24	All Other	(180,000)
26	Executive Branch Departments and Independent Agencies - Statewide	
28	All Other	(9,370,000)
30	Executive Branch Departments and Independent Agencies - Statewide	
32	All Other	(250,000)
34	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
36	TOTAL	<u>48,441,755</u>
38	FINANCE, DEPARTMENT OF	
40	Administrative Services - Finance	
42	Positions - Legislative Count	(-13.0)
44	Personal Services	(511,992)
46	All Other	(25,577)
48	Capital Expenditures	(2,000)
50	TOTAL	<u>(539,569)</u>

COMMITTEE AMENDMENT

Provides for the transfer of one Chief Accountant position and one Accountant II position to the Financial Services - Division of General Fund account; one Auditor III position, one vacant Accountant III position, one Account Clerk II position and 2 Account Clerk I positions to the Financial Services - Division of dedicated account; and one Director of Administrative Services position, one Personnel Manager position, one Personnel Assistant position, one Payroll Supervisor position, one Accountant I position and one Clerk Typist II position to the Division of Personnel Services within the Department of Administrative and Financial Services.

Administration - Finance

Positions - Legislative Count	(-2.0)
Personal Services	(143,209)
All Other	(7,644)
TOTAL	(150,853)

Provides for the transfer of one Commissioner position and one Administrative Assistant position to the Office of the Commissioner within the Department of Administrative and Financial Services.

Elderly Tax Deferral Program

All Other	(148,530)
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Maine Residents Property Tax Program

All Other	(18,758,218)
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Veterans Tax Reimbursement

All Other	(504,902)
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Salary Plan

Personal Services	(314,300)
All Other	6,163
TOTAL	(308,137)

Independent Audit - Finance

All Other	(73,529)
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Tree Growth Tax Reimbursement

All Other	(3,058,825)
-----------	-------------

Budget - Bureau of the

Positions - Legislative Count	(-12.0)
Personal Services	(632,118)
All Other	(63,233)
Capital Expenditures	(4,735)
TOTAL	(700,086)

Accounts and Control - Bureau of

Positions - Legislative Count	(-40.0)
Personal Services	(1,488,386)
All Other	(319,646)
Capital Expenditures	(15,124)
TOTAL	(1,823,156)

Accounts and Control - Bureau of - Systems Project

All Other	(3,048,532)
Capital Expenditures	(25,000)
TOTAL	(3,073,532)

Elderly Householders' Tax Refund

All Other	(5,592,320)
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Taxation - Bureau of

Positions - Legislative Count	(-306.0)
Positions - Other Count	(-22.5)
Personal Services	(11,605,185)
All Other	(5,979,753)
Capital Expenditures	(413,825)
TOTAL	(17,998,763)

Executive Branch Departments and Independent Agencies - Statewide

Personal Services 7,659,512

Executive Branch Departments and Independent Agencies - Statewide

All Other 180,000

Executive Branch Departments and Independent Agencies - Statewide

All Other 9,370,000

Executive Branch Departments and Independent Agencies - Statewide

All Other 250,000

DEPARTMENT OF FINANCE TOTAL

(35,270,908)

SECTION Y-131 TOTAL APPROPRIATIONS

(180,838)

Sec. Y-132. Allocation. The following funds are allocated from the Highway Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF

State Police Headquarters Building Maintenance

Positions - Legislative Count (-5.0)

Personal Services (\$59,512)

All Other (38,709)

TOTAL (98,221)

Transportation Building Maintenance

Positions - Legislative Count (-14.0)

Personal Services (380,424)

All Other (208,244)

TOTAL (588,668)

DEPARTMENT OF ADMINISTRATION TOTAL

(686,889)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Transportation Building Maintenance

Positions - Legislative Count (14.0)

Personal Services 380,424

All Other 208,244

TOTAL 588,668

State Police Headquarters Building Maintenance

Positions - Legislative Count (5.0)

Personal Services 59,512

All Other 38,709

TOTAL 98,221

Claims Board

Positions - Legislative Count (2.0)

Personal Services 103,127

All Other 50,254

TOTAL 153,381

Salary Plan

Personal Services 942,900

Executive Branch Departments and Independent Agencies - Statewide

Personal Services (1,674,100)

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL 109,070

FINANCE, DEPARTMENT OF

Claims Board

Positions - Legislative Count (-2.0)
 Personal Services (103,127)
 All Other (50,254)

TOTAL (153,381)

Salary Plan

Personal Services (942,900)

Executive Branch Departments and Independent Agencies - Statewide

Personal Services 1,674,100

DEPARTMENT OF FINANCE

TOTAL 577,819

SECTION Y-132

TOTAL ALLOCATIONS -0-

Sec. Y-133. Allocation. The following funds are allocated from Other Special Revenue for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF

Accident - Sickness - Health Insurance

Positions - Legislative Count (-12.0)
 Personal Services (446,017)
 All Other (196,525)

TOTAL (642,542)

Provides for the transfer of one Accountant I position to Financial Services - Division of dedicated account and the transfer of one Accountant I position to Personnel Services - Division of General Fund account within the Department of Administrative and Financial Services. All remaining positions remain within the same program in the new department.

Employee Health Services

Positions - Other Count (-7.0)
 Personal Services (314,742)
 All Other (480,917)

TOTAL (795,659)

Administration - Human Resources

Positions - Other Count (-2.0)
 Personal Services (85,639)
 All Other (154,830)
 Capital Expenditures (3,000)

TOTAL (243,469)

Lewiston Office Complex - Bureau of Public Improvements

Positions - Other Count (-1.0)
 Personal Services (28,173)
 All Other (123,276)
 Capital Expenditures (408,000)

TOTAL (559,449)

Buildings and Grounds Operations

All Other (66,780)

Buildings and Grounds Operations

All Other (155)
 Capital Expenditures (10,000)

TOTAL (10,155)

COMMITTEE AMENDMENT

Buildings and Grounds Operations

All Other (435,162)

DEPARTMENT OF ADMINISTRATION

TOTAL (2,753,216)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Accident - Sickness - Health Insurance

Positions - Legislative Count (10.0)
Personal Services 381,167
All Other 196,525

TOTAL 577,692

Provides funds for the transfer of one Accountant I position to the Financial Services - Division of dedicated account and the transfer of one Accountant I position to the Personnel Services - Division of General Fund account within the Department of Administrative and Financial Services. All remaining positions remain within the same program in the new department.

**Financial and Personnel Services -
Division of**

Positions - Legislative Count (24.0)
Personal Services 848,984
All Other 50,000
Capital Expenditures 2,500

TOTAL 901,484

Provides for the transfer of the following 24 positions to the Division of Financial and Personnel Services: one Auditor III position, one vacant Accountant III position, one Account Clerk II position and 2 Account Clerk I positions from the Division of Administrative Services within the Department of Finance; one Accountant II position, 2 Accountant I positions and one Account Clerk II position from the Bureau of Lottery within the Department of Finance;

one Chief Accountant position, one Accountant III position, one Account Clerk II position, one Account Clerk I position and one Accountant I position from Central Services - Purchases within the Department of Administration; one Business Manager I position, one Accountant I position and 2 Account Clerk II positions from the Intergovernmental Telecommunications Fund within the Department of Administration; one Financial Analyst position from the Office of Informational Services within the Department of Administration; one Business Manager II position, one Accountant III position and one Accountant I position from the Bureau of Data Processing within the Department of Administration; and 2 Accountant I positions from Accident - Sickness - Health Insurance within the Department of Administration.

Employee Health Services

Positions - Other Count (7.0)
Personal Services 185,917
All Other 552,967

TOTAL 738,884

Administration - Human Resources

Positions - Other Count (2.0)
Personal Services 85,639
All Other 154,830
Capital Expenditures 3,000

TOTAL 243,469

**Lewiston Office Complex - Bureau
of Public Improvements**

Positions - Other Count (1.0)
Personal Services 28,173
All Other 123,276
Capital Expenditures 408,000

TOTAL 559,449

2	Buildings and Grounds Operations	
4	All Other	66,780
6	Buildings and Grounds Operations	
8	All Other	155
	Capital Expenditures	10,000
10	TOTAL	<u>10,155</u>
12	Buildings and Grounds Operations	
14	Personal Services	435,162
16	Unorganized Territory Education and Services Fund - Finance	
18	All Other	4,700,000
20	County Tax Reimbursement	
22	All Other	683,000
24	Taxation - Bureau of	
26	Personal Services	2,835
28	All Other	2,683
30	TOTAL	<u>5,518</u>
32	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
34	TOTAL	<u>8,921,593</u>
36	FINANCE, DEPARTMENT OF	
38	Unorganized Territory Education and Services Fund - Finance	
40	All Other	(4,700,000)
42	County Tax Reimbursement	
44	All Other	(683,000)
46	Taxation - Bureau of	
48		

2	Personal Services	(2,835)
	Capital Expenditures	(2,683)
4	TOTAL	<u>(5,518)</u>
6	DEPARTMENT OF FINANCE	
8	TOTAL	<u>(5,388,518)</u>
10	SECTION Y-133	
	TOTAL ALLOCATIONS	<u>779,859</u>
12	Sec. Y-134. Allocation. The following funds are allocated from the Postal, Printing and Supply Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.	
14		
16		
18		
20		
22		1992-93
24	ADMINISTRATION, DEPARTMENT OF	
26	Central Services - Purchases	
28	Positions - Other Count	(-78.0)
	Personal Services	(2,428,528)
30	All Other	(1,285,064)
32	TOTAL	<u>(3,713,592)</u>
34	Provides for the transfer of one Chief Accountant position, one Accountant III position, one Account Clerk II position, one Account Clerk I position and one Accountant I position to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the same program within the new department.	
36		
38		
40		
42		
44	DEPARTMENT OF ADMINISTRATION	
46	TOTAL	<u>(3,713,592)</u>

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Central Services - Purchases

Positions - Other Count	(73.0)
Personal Services	2,280,514
All Other	1,285,064
TOTAL	3,565,578

Provides for the transfer of one Chief Accountant position, one Accountant III position, one Account Clerk II position, one Account Clerk I position and one Accountant I position to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the same program within the new department.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

3,565,578

**SECTION Y-134
TOTAL ALLOCATIONS**

(148,014)

Sec. Y-135. Allocation. In order to provide for expansion and upgrading of central telecommunications services provided by the Intergovernmental Telecommunications Fund the following amounts, or as much as may be necessary, are allocated from the revenue derived from operations of the fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF

Intergovernmental Telecommunications Fund

Positions - Legislative Count	(-38.0)
Personal Services	(1,537,671)
All Other	(7,507,787)
TOTAL	(9,045,458)

Provides for the elimination of one Business Manager I position and the transfer of one Accountant I position and 2 Account Clerk II positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

**DEPARTMENT OF ADMINISTRATION
TOTAL**

(9,045,458)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Intergovernmental Telecommunications Fund

Positions - Legislative Count	(34.0)
Personal Services	1,405,738
All Other	7,507,787
TOTAL	8,913,525

Provides for the transfer of one Business Manager I position, one Accountant I position and 2 Account Clerk II positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

8,913,525

**SECTION Y-135
TOTAL ALLOCATIONS**

(131,933)

Sec. Y-136. Allocation. The following funds are allocated from the Office of Information Services Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the

Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF**Information Services**

Positions - Other Count	(-12.0)
Personal Services	(690,476)
All Other	(408,481)

TOTAL	(1,098,957)
--------------	--------------------

Provides for the transfer of one Financial Analyst position to the Division of Financial Services within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

DEPARTMENT OF ADMINISTRATION

TOTAL	(1,098,957)
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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**Information Services**

Positions - Other Count	(11.0)
Personal Services	641,072
All Other	408,481

TOTAL	1,049,553
--------------	------------------

Provides for the transfer of one Financial Analyst position to the Division of Financial Services within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL	1,049,553
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SECTION Y-136**TOTAL ALLOCATIONS**

(49,404)

Sec. Y-137. Allocation. The following funds are allocated from the Risk Management Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF**Risk Management - Operations**

Positions - Other Count	(-5.0)
Personal Services	(253,687)
All Other	(53,218)

TOTAL	(306,905)
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DEPARTMENT OF ADMINISTRATION

TOTAL	(306,905)
--------------	------------------

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**Risk Management - Operations**

Positions - Other Count	(5.0)
Personal Services	253,687
All Other	53,218

TOTAL	306,905
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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL	306,905
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SECTION Y-137**TOTAL ALLOCATIONS**

-0-

Sec. Y-138. Allocation. The following funds are allocated from the Bureau of Data Processing Fund for the fiscal year

ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF

Data Processing Services

Positions - Other Count	(-157.0)
Personal Services	(7,530,569)
All Other	(9,681,929)
TOTAL	(17,212,498)

Provides for the transfer of one Business Manager II, one Accountant III, and one Accountant I position to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions shall remain in the existing program in the new department.

**DEPARTMENT OF ADMINISTRATION
TOTAL**

(17,212,498)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Data Processing Services

Positions - Other Count	(154.0)
Personal Services	7,414,498
All Other	9,681,929
TOTAL	17,096,427

Provides for the transfer of one Business Manager II position, one Accountant III position and one Accountant I position to Financial Services - Division of dedicated account within the Department of

Administrative and Financial Services. All remaining positions remain in the existing program in the new department.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

17,096,427

**SECTION Y-138
TOTAL ALLOCATIONS**

(116,071)

Sec. Y-139. Allocation. The following funds are allocated from the Central Motor Pool Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATION, DEPARTMENT OF

Central Motor Pool

Positions - Other Count	(-7.5)
Personal Services	(228,266)
All Other	(5,288,750)
TOTAL	(5,517,016)

**DEPARTMENT OF ADMINISTRATION
TOTAL**

(5,517,016)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Central Motor Pool

Positions - Other Count	(7.5)
Personal Services	228,266
All Other	5,288,750
TOTAL	5,517,016

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL 5,517,016

SECTION Y-139
TOTAL ALLOCATIONS

-0-

Sec. Y-140. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Alcoholic Beverages - General Operation

All Other 517,400

Alcoholic Beverages - General Operation

Positions - Legislative Count (178.0)
Positions - Other Count (10.0)
Personal Services 7,021,369
All Other 2,955,809

TOTAL 9,977,178

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL 10,494,578

FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operation

All Other (517,400)

Alcoholic Beverages - General Operation

Positions - Legislative Count (-211.0)
Positions - Other Count (-10.0)
Personal Services (7,021,369)
All Other (2,955,809)

TOTAL (9,977,178)

DEPARTMENT OF FINANCE
TOTAL

(10,494,578)

SECTION Y-140
TOTAL ALLOCATIONS

-0-

Sec. Y-141. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery for the fiscal year ending June 30, 1993 to carry out the purposes of Public Law 1991, chapter 622, Part BB, related to the creation of the Department of Administrative and Financial Services. Allocation and position transfers between departments and programs are presented below in accordance with the detailed reorganization plan reviewed and approved by the Bureau of the Budget and submitted to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Lottery Operations

Positions - Legislative Count (36.0)
Personal Services 1,311,748
All Other 1,067,868

TOTAL 2,379,616

Provides for the transfer of one Accountant II position, one Account Clerk II position and 2 Accountant I positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions remain in the existing program within the new department. Reflects in All Other the net effect of the charge-back for central

accounting services and the lease avoidance savings from the construction of a consolidated facility for alcoholic beverages and lottery operations.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL 2,379,616

FINANCE, DEPARTMENT OF

Lottery Operations

Positions - Legislative Count	(-40.0)
Personal Services	(1,451,338)
All Other	(973,861)
TOTAL	(2,425,199)

Provides for the transfer of one Accountant II, one Account Clerk II, and 2 Accountant I positions to Financial Services - Division of dedicated account within the Department of Administrative and Financial Services. All remaining positions shall remain in the existing program within the new department.

DEPARTMENT OF FINANCE

TOTAL (2,425,199)

**SECTION Y-141
TOTAL ALLOCATIONS**

(45,583)

Sec. Y-142. Allocation of funds. Allocations for certain general ledger accounts appearing in this Part that are not specifically allocated in another Act are included in this Part for informational purposes only.

PART Z

Sec. Z-1. Department of Administrative and Financial Services; lease purchase proposal for acquisition and upgrade of telecommunications systems. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, Division of Financial and Personnel Services may enter into financing agreements on behalf of the Bureau of Information Services Telecommunications Division for the acquisition or upgrade of telecommunications systems related to the needs of the following agencies and locations in the following amounts:

Department of Marine Resources McKown Point	\$60,000
Maine Technical College System Kennebec Valley Technical College	\$60,000
Secretary of State Division of Motor Vehicles building, Augusta	\$270,000
Department of Administrative and Financial Services Equipment and cabling to support the statewide network.	\$710,000

The agreements may not exceed 3 years in duration, and \$1,100,000 in principal costs. Interest rates are estimated not to exceed 7% over the life of these agreements. Interest cost may not exceed \$155,000. The annual principal and interest costs must be paid from the All Other and Capital Expenditure allocations to the Intergovernmental Telecommunications Fund. The financing agreements must provide that the State will become the ultimate owner of the acquired or upgraded systems and that future principal and interest payments may be discontinued if the Legislature does not allocate funds for this purpose.

Up to 8% of the amount of this authorization may be used for telecommunications systems financing agreements not specifically identified in this section.

PART AA

Sec. AA-1. Maine Transportation Authority established; transfer. The Maine Transportation Authority is established, effective no later than June 30, 1993. The Maine Transportation Authority shall reduce administrative costs and provide more cost-effective services currently provided by the Maine Turnpike Authority. The Department of Administrative and Financial Services shall report an implementing plan to the First Regular Session of the 116th Legislature by January 15, 1993, together with proposed implementing legislation. The plan must achieve at least \$5,000,000 in savings in fiscal year 1992-93. The Department of Transportation shall transfer \$5,000,000 of operating surplus funds that are over and above all transfers to the Department of Public Safety and the Department of Transportation required by the Maine Revised Statutes, Title 23, received from the Maine Turnpike Authority to the General Fund by June 30, 1993.

PART BB

Sec. BB-1. 5 MRSA §150, 2nd ¶, as amended by PL 1991, c. 589, §1 and affected by §5, is further amended to read:

The Treasurer of State, with the approval of the Governor may negotiate a temporary loan or loans in anticipation of taxes levied for that fiscal year, but not exceeding a total of that amount of taxes estimated by the Treasurer of State to be collected in the fiscal year in which such temporary loan or loans, or renewal thereof, is made, provided that such temporary loans or renewals thereof may not exceed any limitation set forth in the Constitution of Maine, Article IX, Section 14. Such loans may be renewed from time to time as the Treasurer of State, with the approval of the Governor, may determine, provided that each loan or renewal thereof must be retired not later than the close of the fiscal year in which such loan was originally made and for which were levied the taxes in anticipation of the collection of which such loan was originally made; and that each such loan or renewal thereof must comply with the provisions of this section and the Constitution of Maine, Article IX, Section 14. The Treasurer of State is directed to pay such loan or loans in anticipation of taxes during such year and there is appropriated for any year in which the Treasurer of State and the Governor deem it necessary to borrow in anticipation of taxes the sum of \$30,000,000; except that for fiscal year 1991-92, the sum may not exceed \$150,000,000 and for fiscal year 1992-93, the sum may not exceed \$170,000,000.

PART CC

Sec. CC-1. 36 MRSA §4434, last ¶, as enacted by PL 1987, c. 772, §35, is amended to read:

The tax imposed by this chapter is due and payable not more than 30 days after assessment by the State Tax Assessor, unless the district attorney collects the tax due on conviction of the dealer prior to assessment by the State Tax Assessor. Any tax collected by the district attorney pursuant to this section constitutes final settlement of the assessment from which no appeal is allowed and must be sent to the State Tax Assessor at the same time as the report of conviction.

PART DD

Sec. DD-1. 34-B MRSA §1409, sub-§15 is enacted to read:

15. General Fund account; disproportionate share hospital match. The commissioner shall establish a General Fund account to provide the General Fund match for eligible disproportionate share hospital components in the Augusta Mental Health Institute and the Bangor Mental Health Institute. Any unencumbered balances of General Fund appropriations remaining at the end of each fiscal year must be carried forward to be used for the same purposes.

Sec. DD-2. 34-B MRSA §5003, sub-§4 is enacted to read:

4. General Fund account; Medicaid match; mental retardation. The commissioner shall establish a General Fund account to provide the General Fund match for mental retardation Medicaid eligible services. Any unencumbered balances of General Fund appropriations remaining at the end of each fiscal year must be carried forward to be used for the same purposes.

PART EE

Sec. EE-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1992-93

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other

(\$721,475)

Provides for the deappropriation of funds to redirect the substance abuse education funds to the Executive Department, Office of Substance Abuse.

DEPARTMENT OF EDUCATION

TOTAL (721,475)

EXECUTIVE DEPARTMENT

Office of Substance Abuse

All Other 721,475

Provides for the appropriation of funds transferred from the Department of Education, General Purpose Aid for Local Schools program, to continue to reimburse schools for substance abuse education and prevention activities.

EXECUTIVE DEPARTMENT

TOTAL 721,475

PART EE

TOTAL APPROPRIATIONS \$ -0-

Sec. EE-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, for fiscal year 1992-93, \$721,475 of the funds appropriated to the Executive Department, Office of Substance Abuse must be transferred to the Department of Education, General Purpose Aid for Local Schools as reimbursement to schools for substance abuse education and prevention activities.

PART FF

Sec. FF-1. 5 MRSA §17001, sub-§4, ¶A, as amended by PL 1991, c. 622, Pt. DD, §1, is further amended to read:

A. The average annual rate of earnable compensation of a member during the 3 years of creditable service as an employee in Maine, not necessarily consecutive, in which the member's annual rate of earnable compensation is highest. However, if a member is subject to a temporary layoff as a result of a Governor's Executive Order, loss of pay pursuant to an agreement the agreements of February 15, 1991 and October 23, 1991 between the Executive Department and the American Federation of State, County and Municipal

Employees, Council 93, days off without pay as authorized by legislative action or days off without pay resulting from any executive order declaring or continuing a state of emergency relating to the lack of an enacted budget document for fiscal years ending June 30, 1992 and June 30, 1993, or, if a member is subject to days off without pay, not to exceed 10 days in each fiscal year ending June 30, 1992 and June 30, 1993, as a result of actions taken by local school administrative units to offset school subsidy reductions or, notwithstanding section 18202, as a result of actions of a participating local district to offset reductions in municipal revenue sharing or a combination thereof, for the fiscal years ending June 30, 1992 and June 30, 1993, the 3-year average final compensation must be determined as if the member had not been temporarily laid off, reduced in pay or provided days off without pay; or

PART GG

Sec. GG-1. Transition; fiscal agent for certain abolished agencies.

The Department of Administrative and Financial Services shall serve as the fiscal agent for the Maine Committee on Aging, the Maine Health Policy Advisory Council, the Maine Human Development Commission, the Maine Commission on Mental Health and the Maine Commission for Women for the purpose of implementing the provisions of Public Law 1991, chapter 622, that eliminates these agencies. The duties of the Department of Administrative and Financial Services are limited to those required to close out the agencies and include functions such as processing payment vouchers, processing contract documents, preparing budget documents, preparing human resource documents, preparing the final personnel payrolls and other related administrative activities required.

Essential records related to the agencies, except the personnel and payroll records of the Maine Human Development Commission, must be transferred to the Department of Administrative and Financial Services to be maintained and stored pursuant to standard procedure. The personnel and payroll records of the Maine Human Development Commission, currently held by the Department of Human Services, must be maintained by the Department of Human Services in accordance with the standard practices and procedures.

This section applies retroactively to January 1, 1992.

PART HH

Sec. HH-1. Fiscal agent for Maine State Museum. The Maine State Library shall serve as the fiscal agent for the Maine State Museum and as such, the Maine State Library business office is authorized to perform the Maine State Museum's business duties including, but not limited to, processing payment vouchers, processing contracts and encumbrance documents, preparing budget documents, and preparing human resource documents and personnel payrolls. The Director of the Maine State Museum is responsible for the daily operations of the museum.

PART II

Sec. II-1. 22 MRSA §4305, sub-§3-B, as enacted by PL 1991, c. 622, Pt. M, §23, is amended to read:

3-B. Temporary maximum levels. Notwithstanding subsection 3-A, municipalities shall establish an aggregate maximum level of assistance that is 110% of the applicable existing housing fair market rents as established by the United States Department of Housing and Urban Development pursuant to 24 Code of Federal Regulations, Section 888.115, applying the zero-bedroom level for one person, the one-bedroom level for 2 persons, the 2-bedroom level for 3 persons, the 3-bedroom level for 4 persons and the 4-bedroom level for 5 persons. For each additional person, the aggregate maximum level increases by \$75. For the purposes of this subsection, municipalities with populations greater than 10,000 are deemed Standard Metropolitan Statistical Areas in those counties for which there are 2 fair market rent values. ~~This subsection is repealed on June 30, 1992.~~

PART JJ

Sec. JJ-1. 5 MRSA §7-B, as amended by PL 1991, c. 618, §1, and affected by §7, is further amended to read:

§7-B. Use of state vehicles for commuting

No state-owned or state-leased vehicle may be used by any employee to commute between home and work, except for those vehicles authorized and assigned to a law enforcement official within the following organizational units: Bureau of State Police; Bureau of Intergovernmental Drug Enforcement; Office of the State Fire Marshal; Bureau of Liquor Enforcement; Division of Motor Vehicles; Bureau of Marine Patrol; Bureau of Forestry; Division of Forest Fire Control; Bureau of Warden Service; and Bureau of Parks and Recreation; and except for those vehicles authorized and assigned to employees of the Baxter State Park Authority.

PART KK

Sec. KK-1. Maine Labor Relations Board; transfer from General Fund allotment reserve. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the Maine Labor Relations Board is authorized to transfer from its General Fund allotment reserve for fiscal year 1991-92 to the special revenue account created by Public Law 1991, chapter 622, Part O the sum of \$5,000, consisting of \$4,000 in the "Personal Services" category and \$1,000 in the "All Other" category. These funds may be used to pay the per diem and necessary expenses for board members, members of the Panel of Mediators and members of the State Board of Arbitration and Conciliation in those instances when it is impossible or impractical to collect the estimated costs of providing services prior to the rendering of those services. Any sums paid from such transferred funds, together with the appropriate state cost allocation program charges, must remain the responsibility of the parties receiving the services and such parties shall remit payment for those services as soon as possible after receiving them. Funds transferred as authorized by this section do not lapse at the end of fiscal year 1991-92 and remain in the special revenue account until the purposes for which that account was established no longer exist.

PART LL

Sec. LL-1. 5 MRSA §12004-I, sub-§36-B is enacted to read:

36-B.	Cancer Preven-	Not Autho-	22 MRSA
Human	tion and Con-	rized	§1405-A
Services	trol Advisory		
	Committee		

Sec. LL-2. 22 MRSA §1405-A is enacted to read:

§1405-A. Cancer Prevention and Control Advisory Committee

The Cancer Prevention and Control Advisory Committee, established by Title 5, section 12004-I, subsection 36-B, is appointed by the commissioner and consists of a committee of representatives to serve as an advisory body to the department on the operation of the Cancer Registry Program and on the development and maintenance of a coordinated statewide approach to cancer prevention and control.

The committee is advisory in nature, except that the committee reviews and approves requests from outside the department for information from the Cancer Registry Program's data base.

The committee is composed of not less than 14 members. One half of the members are appointed by the Governor and 1/2 of the members are appointed jointly by the President of the Senate and the Speaker of the House of Representatives. Members serve 3-year terms, except that initially 5 members are appointed for 3 years, 5 members for 2 years and 4 members for one year. Members must include individuals with training and experience in the following fields: Medicine, Doctor of Medicine or Doctor of Osteopathy; oncology; medical and biologic sciences; hospital administration; nursing; medical records administration; hospital tumor registry operations; health promotion and education; epidemiology; and biometry. The 5 members initially appointed for terms of 3 years and 2 of the members appointed for one year must be appointed by the Governor. The 5 members initially appointed for a term of 2 years and 2 of the members appointed for one year must be appointed jointly by the President of the Senate and the Speaker of the House of Representatives. The committee shall meet at least once annually in Augusta.

PART MM

Sec. MM-1. 12 MRSA §9204, as amended by PL 1985, c. 108, §4, is repealed and the following enacted in its place:

§9204. Payment of costs

Municipalities shall pay the costs for controlling and extinguishing forest fires up to 1/4 of 1% of their state valuation on a calendar year basis. These costs must be approved by the forest fire warden in charge. A municipality going to the aid of another, even to protect itself, when requested by the state forest ranger in charge, is entitled to be paid by the municipality aided if the total suppression cost of the municipality is not over 1/4 of 1% of its state valuation.

Sec. MM-2. 12 MRSA §9205, as amended by PL 1985, c. 108, §5, is further amended to read:

§9205. Payment of costs beyond 1/4 of 1% of state valuation

All forest fire suppression costs in municipalities in an amount greater than 1/4 1/4 of 1% of the state valuation of the municipality in which the fire occurred, excluding any costs for use or loss of that municipality's municipally owned equipment, shall must be paid by the State on a calendar year basis. Any municipality, in order to pay labor quickly, may pay beyond 1/4 1/4 of 1% of its state valuation and submit for full state reimbursement or forward the unpaid bills, approved by the state forest ranger in charge, for payment.

Sec. MM-3. 12 MRSA §9205-A, as repealed and replaced by PL 1983, c. 855, §1, is amended to read:

§9205-A. Payment of costs in the unorganized territory

Responsibility for the control of forest fires in the unorganized territory lies with the State. The unorganized territory shall reimburse the State for 1/4-1/4 the costs of controlling and extinguishing forest fires up to 1/4 1/4 of 1% of the state valuation of the unorganized territory. The State may not require reimbursement for costs of services in the unorganized territory unless a municipality would be required to pay for the service under sections 9204 and 9205.

PART NN

Sec. NN-1. Abandoned property; revenue to the General Fund. The Treasurer of State shall take those actions necessary to transfer an additional \$80,000 in abandoned property revenue to the General Fund no later than June 30, 1993. This transfer of \$80,000 must be over and above the \$2,200,000 in abandoned property revenue budgeted to be transferred to the General Fund in fiscal year 1992-93.

Sec. NN-2. Report. The Treasurer of State shall file a progress report with the Joint Standing Committee on Appropriations and Financial Affairs no later than January 15, 1993 concerning the transfer of an additional \$80,000 in abandoned property revenue to the General Fund.

PART OO

Sec. OO-1. 5 MRSA §1583-A is enacted to read:

§1583-A. Creation of positions

1. Prohibition. Notwithstanding any other provision of law, positions that are intended to be ongoing may not be created with any state or federal funds, including internal service funds, unless funds are specifically appropriated or allocated by the Legislature.

Sec. OO-2. PL 1989, c. 501, Pt. P, §48 is repealed.

Sec. OO-3. PL 1991, c. 591, Pt. A, §§22 and 24 are amended to read:

2 **Sec. A-22. Appropriation or allocation of funds.** Any funds
 3 appearing in this Act that are specifically appropriated or
 4 allocated in another Act are included in this Act for
 5 informational purposes only, as are ~~general--ledger~~ enterprise
 6 accounts exclusive of the State Alcoholic Beverages Fund and the
 7 State Lottery Fund, trust fund accounts and agency fund
 8 accounts. Governmental funds not specifically appropriated or
 9 allocated in another Act are appropriated or allocated in
 10 accordance with section A-1.

11 **Sec. A-24. Allotments in excess of legislatively authorized**
 12 **allocations.** Allotments in Other Special Revenue and internal
 13 service fund accounts may exceed current year allocations and the
 14 unused balance of allocations authorized to carry forward by law
 15 under the following conditions provided that Other Special
 16 Revenue and internal service funds are expended in accordance
 17 with the statutes that establish them and for no other purpose:

18 1. Sufficient cash is available from Other Special Revenue
 19 or the internal service fund or the unencumbered balance
 20 authorized to carry forward by law;

21 2. Allotment is required to provide for the costs of
 22 approved collective bargaining agreements;

23 3. Failure to allot these available funds could have a
 24 significant detrimental impact on current programs;

25 4. Allotment of these available funds is recommended by the
 26 State Budget Officer and approved by the Governor by financial
 27 order as an allotment increase in the annual work program;

28 5. Allotment of these available funds is subject to review
 29 by the joint standing committee of the Legislature having
 30 jurisdiction over appropriations and financial affairs; and

31 6. Allotment of these funds does not take effect until 30
 32 days after the approval by the Governor.

33 In case of extraordinary emergency situations, the 30-day
 34 wait beyond approval by the Governor may be waived by vote of the
 35 joint standing committee of the Legislature having jurisdiction
 36 over appropriations and financial affairs upon written
 37 recommendation of the State Budget Officer. Dedicated revenue
 38 and internal service fund accounts authorized by law to carry
 39 unused allocations forward will not be subject to the above
 40 provided that the request for allotment increase is within the
 41 legislatively authorized allocations as defined in this section.
 42 It is the intent of the Legislature that authority for unused
 43 allocations to carry forward in Other Special Revenue and
 44 internal service fund accounts be limited to only specific,
 45 extraordinary circumstances.
 46
 47
 48
 49
 50
 51
 52

PART PP

2
 3
 4 **Sec. PP-1. 5 MRSA §1811-A,** as enacted by PL 1991, c. 622,
 5 Pt. 00, is repealed.

6
 7 **Sec. PP-2. Retroactivity.** Section 1 of this Part applies
 8 retroactively to December 23, 1991.

PART QQ

9
 10
 11 **Sec. QQ-1. Appropriation.** The following funds are
 12 appropriated from the General Fund to carry out the purposes of
 13 this Part.

14
 15
 16
 17
 18 **1992-93**

19 **CORRECTIONS, DEPARTMENT OF**

20 **Youth Center - Maine**

21
 22
 23
 24 **Personal Services** (\$2,000,000)

25
 26 Provides for the deappropriation of funds
 27 through the development of a Request for
 28 Proposal, (RFP) for privatizing the care and
 29 treatment for portions of the Juvenile
 30 Corrections Facility program during fiscal
 31 year 1992-93.

32 **Youth Center - Maine**

33
 34 **Positions - Legislative Count** (-5.0)
 35 **Personal Services** (125,000)

36
 37 Provides for the deappropriation of funds
 38 from the elimination of one Clerk
 39 Stenographer II position, one Psychiatric
 40 Social Worker I position, one Correctional
 41 Caseworker position, one Training School
 42 Counselor I position and one Correctional
 43 Maintenance Mechanic position to transfer
 44 funds to the Medical Care - Payments to
 45 Providers program in the Department of Human
 46 Services to provide the State Matching share
 47 for the Residential Treatment Center
 48 programs.

49 **DEPARTMENT OF CORRECTIONS**

50
 51 **TOTAL** (2,125,000)
 52

2 **EDUCATION, DEPARTMENT OF**

4 **General Purpose Aid for Local Schools**

6 All Other (125,000)

8 Provides for the deappropriation of funds to
 10 transfer funds to the Medical Care -
 12 Payments to Providers program in the
 14 Department of Human Services to provide the
 State Matching share for the Residential
 Treatment Center programs.

14 **DEPARTMENT OF EDUCATION**
 16 **TOTAL** (125,000)

18 **HUMAN SERVICES, DEPARTMENT OF**

20 **Medical Care - Payments to Providers**

22 All Other 375,000

24 Provides for the appropriation of funds from
 26 transfers to provide the State Matching
 share for the Residential Treatment Center
 programs.

28 **DEPARTMENT OF HUMAN SERVICES**
 30 **TOTAL** 375,000

32 **MENTAL HEALTH AND MENTAL RETARDATION,**
 34 **DEPARTMENT OF**

36 **Mental Health Services - Children**

38 All Other (125,000)

40 Provides for the deappropriation of funds to
 42 transfer funds to the Medical Care -
 44 Payments to Providers program in the
 Department of Human Services to provide the
 State Matching share for the Residential
 Treatment Center programs.

46 **DEPARTMENT OF MENTAL HEALTH**
 48 **AND MENTAL RETARDATION**
TOTAL (125,000)

50 **SECTION QQ-1**
TOTAL APPROPRIATIONS (2,000,000)

2 **Sec. QQ-2. Allocation.** The following funds are allocated from
 4 Federal Expenditure funds to carry out the purposes of this Part.

1992-93

6 **CORRECTIONS, DEPARTMENT OF**

8 **Youth Center - Maine**

10 Personal Services 2,000,000

12 Provides for the allocation of federal funds
 14 through the development of a Request for
 16 Proposal, (RFP) for privatizing the care and
 treatment of the Juvenile Corrections
 programs during fiscal year 1992-93.

18 **DEPARTMENT OF CORRECTIONS**
 20 **TOTAL** 2,000,000

22 **HUMAN SERVICES, DEPARTMENT OF**

24 **Medical Care - Payments to Providers**

26 All Other 610,804

28 Provides for the allocation of funds for the
 30 Federal Match for the Residential Treatment
 Center programs.

32 **DEPARTMENT OF HUMAN SERVICES**
 34 **TOTAL** 610,804

36 **SECTION QQ-2**
TOTAL ALLOCATIONS \$2,610,804

38 **PART RR**

40 **Sec. RR-1. 2 MRSA §6, sub-§2,** as amended by PL 1991, c. 579,
 42 §1 and affected by §19, is further amended to read:

44 2. Range 90. The salaries of the following state officials
 and employees are within salary range 90:

46 Superintendent of Banking;

48 Bureau of Consumer Credit Protection Superintendent;

COMMITTEE AMENDMENT

2 State Tax Assessor;

4 Superintendent of Insurance;

6 Associate Commissioner for Programs, Department of Mental Health and Mental Retardation;

8 Associate Commissioner of Administration, Department of Mental Health and Mental Retardation;

12 Associate Commissioner for Institutional Management; and

14 Executive Director, Maine Waste Management Agency; and

16 Chair, ~~State Harness Racing Commission.~~

18 Sec. RR-2. 8 MRSA §261-A, sub-§6, as enacted by PL 1991, c. 579, §4 and affected by §18, is amended to read:

20 6. Chair. The Governor shall appoint one of the 5
22 commission members as chair. Beginning July 1, 1992, this
24 position is a full-time, unclassified, ~~major-policy-influencing~~
26 position and is entitled to an annual salary as determined by the
28 Governor within salary range 90, ~~as established by Title 2,
30 section 6, subsection 2~~ 28. The chair serves at the pleasure of
the Governor.

32 PART SS

34 Sec. SS-1. Department of Mental Health and Mental Retardation
36 study; referrals to Bath Children's Home. The Department of Mental
38 Health and Mental Retardation shall study the manner in which
40 referrals for service are currently made to the Bath Children's
42 Home and shall report its recommendations on ways to improve the
referral process to the joint standing committee of the
Legislature having jurisdiction over human resource matters and
the joint standing committee of the Legislature having
jurisdiction over appropriations and financial affairs no later
than January 15, 1993.

44 Sec. SS-2. Department of Mental Health and Mental Retardation
46 plan; closure of Pineland Center. The Department of Mental Health
48 and Mental Retardation shall prepare, with appropriate public
input, a plan for the closure of Pineland Center. The plan must
be submitted to the joint standing committee of the Legislature
having jurisdiction over human resource matters no later than
February 1, 1993.

2 PART TT

4 Sec. TT-1. 30-A MRSA §4722, sub-§1, ¶W, as amended by PL
6 1991, c. 622, Pt. J, §20 and affected by §25, is further amended
to read:

8 W. Pursuant to the purpose of the Act to provide housing
10 assistance to persons of low income and in accordance with
12 rules adopted under the Maine Administrative Procedure Act,
14 operate programs to provide energy conservation and fuel
16 assistance on behalf of persons of low income in connection
with single-family or multi-unit residential housing and
accept, obtain, distribute and administer federal and state
funds, including block grants, for energy conservation and
fuel assistance for the purpose of operating those programs;
and .

18 (1) The Maine State Housing Authority shall report to
20 the joint standing committee of the Legislature having
22 jurisdiction over appropriations and financial affairs
24 on June 30, 1992 and annually thereafter on the
26 low-income energy assistance program. The report must
include, but is not limited to, program revenue and
expenditures, number of individuals served and types of
services provided; and

30 PART UU

32 Sec. UU-1. Transfer of funds. Notwithstanding the Maine
34 Revised Statutes, Title 5, section 286-A, \$150,000 must be
36 transferred from the Bureau of Human Resources' State Employee
38 Health Dedicated Revenue Account to the General Fund as
undedicated revenue by June 30, 1993.

40 PART VV

42 Sec. VV-1. PL 1991, c. 591, Pt. BB, §5 is amended to read:

44 Sec. BB-5. General Fund savings. General Fund savings as a
46 result of the voluntary employee incentive program may not be
used to fund other state programs but must be held pending a
report to the ~~Seead~~ First Regular Session of the 115th 116th
Legislature.

48 Sec. VV-2. PL 1991, c. 591, Pt. BB, §6 is repealed and the
following enacted in its place:

2 Sec. BB-6. Appropriation. The following funds are
 4 appropriated from the General Fund to carry out the purposes of
 6 this Part.

1991-92 1992-93

8 **FINANCE, DEPARTMENT OF**

10 **Salary Plan**

12 Personal Services (\$250,000) (\$250,000)

14 Provides for the
 16 deappropriation of funds from
 18 voluntary employee incentive
 20 programs.

22 **PART WW**

22 **Sec. WW-1. P&SL 1991, c. 65 is repealed.**

24 **Sec. WW-2. Effective date.** That section of this Part that
 26 repeals Private and Special Law 1991, chapter 65 takes effect
 July 1, 1992.

28 **Sec. WW-3. Reduction in work schedule for all state employees in**
 30 **fiscal year 1992-93.** Notwithstanding any other provision of law,
 the weekly work schedule for each state employee in the executive
 branch, legislative branch and other agencies of State Government
 is reduced by 3 hours for payrolls effective in fiscal year
 1992-93. Notwithstanding any other provision of law, the weekly
 34 work schedule for each state employee in the judicial branch is
 reduced by 2 hours and 45 minutes for payrolls effective in
 36 fiscal year 1992-93. Compensation for all state employees for
 the payrolls effective in fiscal year 1992-93 must be reduced in
 38 accordance with this section.

40 **Sec. WW-4. Calculation; transfer.** Notwithstanding the Maine
 Revised Statutes, Title 5, section 1585, the State Budget Officer
 shall calculate the amount in sections 6, 7, 8, 10 and 11 of this
 42 Part that applies against each General Fund, Highway Fund,
 44 Federal Expenditure, Other Special Revenue, internal service fund
 and enterprise fund account for all departments and agencies
 46 based on the total General Fund appropriations and various
 allocations to those accounts. The State Budget Officer shall
 48 cause the calculated amount to be transferred from each account.

2 **Sec. WW-5. Transfer of savings.** Notwithstanding the Maine
 Revised Statutes, Title 5, section 1585 or any other provision of
 4 law, the State Budget Officer is authorized to transfer all
 savings occurring as a result of sections 9 to 11 of this Part to
 6 the General Fund as undedicated revenue on a periodic basis, but
 not later than June 30, 1993. The State Budget Officer shall
 8 provide a status report on the amounts being transferred to the
 General Fund by January 15, 1993.

10 **Sec. WW-6. Appropriation.** The following funds are
 12 appropriated from the General Fund to carry out the purposes of
 this Part.

1992-93

14 **ADMINISTRATIVE AND FINANCIAL**
 16 **SERVICES, DEPARTMENT OF**

18 **Departments and Agencies -**
 20 **Statewide**

22 Personal Services (\$14,150,000)

24 Provides for the deappropriation of funds
 26 associated with reducing the weekly work
 schedule for each state employee in
 28 accordance with section 3 of this Part.

30 **Sec. WW-7. Allocation.** The following funds are allocated
 from the Highway Fund to carry out the purposes of this Part.

1992-93

34 **ADMINISTRATIVE AND FINANCIAL**
 36 **SERVICES, DEPARTMENT OF**

38 **Departments and Agencies -**
 40 **Statewide**

42 Personal Services (\$4,600,000)

44 Provides for the deallocation of funds
 46 associated with reducing the weekly work
 schedule for each state employee in
 accordance with section 3 of this Part.

48 **Sec. WW-8. Allocation.** The following funds are allocated
 from the Federal Expenditure Fund to carry out the purposes of
 50 this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Personal Services (\$4,600,000)

Provides for the deallocation of funds associated with reducing the weekly work schedule for each state employee in accordance with section 3 of this Part.

Sec. WW-9. Allocation. The following funds are allocated from the Other Special Revenue to carry out the purposes of this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Personal Services (\$4,025,000)

Provides for the deallocation of funds associated with reducing the weekly work schedule for each state employee in accordance with section 3 of this Part.

Sec. WW-10. Allocation. The following funds are allocated from the various internal service funds to carry out the purposes of this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Personal Services (\$1,130,000)

Provides for the deallocation of funds associated with reducing the weekly work schedule for each state employee in accordance with section 3 of this Part.

Sec. WW-11. Allocation. The following funds are allocated from the various enterprise funds to carry out the purposes of this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Personal Services (\$655,000)

Provides for the deallocation of funds associated with reducing the weekly work schedule for each state employee in accordance with section 3 of this Part.

Sec. WW-12. Severability clause. If section 1 of this Part is finally determined by a court of competent jurisdiction to be invalid or to impermissibly infringe on rights secured by contract or law, sections 3 to 11 of this Part are severable and remain valid and in effect.

R. of S.

FISCAL NOTE

	1991-92	1992-93
GENERAL FUND APPROPRIATIONS		
PART A, SECTION A-1	(\$232,732)	(\$101,774,758)
PART B, SECTION B-1	(673,148)	14,287,904
PART C, SECTION C-2		71,328
PART D, SECTION D-1		(71,328)
PART F, SECTION F-1		-0-
PART G, SECTION G-1		(1,368,631)
PART I, SECTION I-1	(643,619)	(556,204)
PART J, SECTION J-1		81,082
PART V, SECTION V-3		(3,170,000)
PART Y, SECTION Y-131		(180,838)
PART EE, SECTION EE-1		-0-
PART QQ, SECTION QQ-1		(2,000,000)
PART VV, SECTION VV-2		(250,000)
PART WW, SECTION WW-6		(14,150,000)
GENERAL FUND, TOTAL	(\$1,549,499)	(\$109,081,445)
HIGHWAY FUND		
PART A, SECTION A-7		\$1,000,000
PART V, SECTION V-4		(1,100,000)
PART Y, SECTION Y-132		-0-
PART WW, SECTION WW-7		(\$4,600,000)
HIGHWAY FUND TOTAL		(\$4,700,000)
FEDERAL EXPENDITURE FUND		
PART A, SECTION A-2		(\$7,197,378)
PART B, SECTION B-2	(\$257,516)	11,638,546
PART C, SECTION C-3		8,259
PART J, SECTION J-2		7,415
PART QQ, SECTION QQ-2		2,610,804
PART WW, SECTION WW-8		(4,600,000)
FEDERAL EXPENDITURE FUND, TOTAL	(\$257,516)	(\$2,467,646)
OTHER SPECIAL REVENUE FUND		
PART A, SECTION A-3		(\$1,125,418)

PART B, SECTION B-3		2,899,159
PART C, SECTION C-4		41,773
PART I, SECTION I-2	\$1,031,441	45,455,594
PART J, SECTION J-3		37,553
PART Y, SECTION Y-133		779,859
PART WW, SECTION WW-9		(4,025,000)
OTHER SPECIAL REVENUE FUND, TOTAL	\$1,031,441	\$44,063,520
FEDERAL BLOCK GRANT FUND		
PART A, SECTION A-4		(\$21,212,500)
PART B, SECTION B-4		742,657
PART J, SECTION J-4		-0-
FEDERAL BLOCK GRANT FUND, TOTAL		(\$20,469,843)
ALCOHOLIC BEVERAGES FUND		
PART A, SECTION A-5		(\$1,391,542)
PART Y, SECTION Y-140		-0-
ALCOHOLIC BEVERAGES FUND, TOTAL		(\$1,391,542)
STATE LOTTERY FUND		
PART A, SECTION A-6		(\$80,422)
PART Y, SECTION Y-141		(45,583)
STATE LOTTERY FUND, TOTAL		(\$126,005)
CENTRAL MOTOR POOL FUND		
PART B, SECTION B-5		\$5,517,016
PART Y, SECTION Y-139		-0-
CENTRAL MOTOR POOL FUND, TOTAL		\$5,517,016
OFFICE OF INFORMATION SERVICES TRAINING FUND		

COMMITTEE AMENDMENT

2	PART B, SECTION B-6	\$394,533
4	OFFICE OF INFORMATION SERVICES TRAINING FUND, TOTAL	\$394,533
8	POSTAL, PRINTING AND SUPPLY FUND	
10	PART Y, SECTION Y-134	(\$148,014)
14	POSTAL, PRINTING AND SUPPLY FUND, TOTAL	(\$148,014)
16	INTERGOVERNMENTAL TELECOMMUNICATIONS FUND	
18	PART Y, SECTION Y-135	(\$131,933)
22	INTERGOVERNMENTAL TELECOMMUNICATIONS FUND, TOTAL	(\$131,933)
26	OFFICE OF INFORMATION SERVICES FUND	
28	PART Y, SECTION Y-136	(\$49,404)
30	OFFICE OF INFORMATION SERVICES FUND, TOTAL	(\$49,404)
34	BUREAU OF DATA PROCESSING FUND	
36	PART Y, SECTION Y-138	(\$116,071)
38	BUREAU OF DATA PROCESSING FUND, TOTAL	(\$116,071)
42	RISK MANAGEMENT FUND	
44	PART Y, SECTION Y-137	\$-0-
46	RISK MANAGEMENT FUND, TOTAL	\$-0-
48	GENERAL FUND UNDEDICATED REVENUE	
50	PART A, SECTION A-5	\$712,783

COMMITTEE AMENDMENT

R.O.S.

2	PART A, SECTION A-6	80,422
4	PART B, SECTION B-1	
6	AUDIT	(75,415)
8	EDUCATION - UNORGANIZED TERRITORY	113,000
10	FINANCE - BUREAU OF TAXATION	3,600,000
12	FINANCE - BUREAU OF TAXATION	1,750,000
14	HUMAN SERVICES	114,120
16	MENTAL HEALTH AND MENTAL RETARDATION	(1,700,000)
18	MENTAL HEALTH AND MENTAL RETARDATION	250,000
20	SECRETARY OF STATE	51,144
22	PART I, SECTION I-1	(\$250,000) (1,000,000)
24	PART J, SECTION J-1	81,082
26	PART L, SECTION L-1	65,000
28	PART P, SECTION P-1	95,000
30	PART Q, SECTION Q-1	2,607,000
32	PART Q, SECTION Q-2	3,000,000
34	PART T, SECTION T-1	127,763
36	PART U	202,800
38	PART U, SECTION U-34	6,000
40	PART U, SECTION U-35	46,763
42	PART W, SECTION W-1	3,000,000
44	PART Y, SECTION Y-131	(186,046)
46	PART Y, SECTION Y-141	45,583
48	PART CC, SECTION CC-1	225,000
50	PART NN, SECTION NN-1	80,000
	PART UU, SECTION UU-1	150,000
	PART WW, SECTION WW-5	5,810,000
	GENERAL FUND UNDEDICATED REVENUE, TOTAL	(\$250,000) \$19,251,999
	GENERAL FUND LAPSED BALANCES	
	PART AA, SECTION AA-1	\$5,000,000

STATEMENT OF FACT

This amendment makes various appropriations, deappropriations, allocations and deallocations that are necessary to achieve a balanced budget for the fiscal years ending June 30, 1992 and June 30, 1993. Certain provisions of the laws are amended or repealed to effect the required savings.

Reported by the Committee on Appropriations and Financial Affairs
 Reproduced and distributed under the direction of the Clerk of the House
 3/23/92 (Filing No. H-1192)