

MAINE STATE LEGISLATURE

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L.D. 2185

(Filing No. S-748)

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STATE OF MAINE
SENATE
115TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

Amend the amendment in Part NN in section 1 in the 3rd line (page 330, line 21 in amendment) by striking out the following: "80,000" and inserting in its place the following: '\$2,080,000' and in the 5th line (page 330, line 23 in amendment) by striking out the following: "\$80,000" and inserting in this place the following: '\$2,080,000'

Further amend the amendment in Part NN in section 2 in the 4th line (page 330, line 30 in amendment) by striking out the following: "\$80,000" and inserting in its place the following: '\$2,080,000'

Further amend the amendment in Part WW in section 3 in the 5th line (page 337, line 32 in amendment) by striking out the following "3 hours" and inserting in its place the following: 'one hour' and in the 4th line from the end (page 337, line 35 in amendment) by striking out the following: 2 hours and 45 minutes" and inserting in its place the following: 'one hour'

Further amend the amendment in Part WW in section 3 by inserting before the last sentence (page 337, line 36 in amendment) the following: 'Supervisors shall be responsible for conferring with employees for the scheduling of the one-hour reduction, subject to operational needs of the department or agency. Each employee must be given at least 14 days' notice of the change in that individual's schedule.'

Further amend the amendment in Part WW in section 4 in the 3rd line (page 337, line 42 in amendment) by striking out the following: "6, 7, 8, 10 and" and inserting in its place the following: '6 to'

SENATE AMENDMENT

SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1547,
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2 Further amend the amendment in Part WW by striking out all
of sections 6 to 11 and inserting in their place the following:

4 'Sec. WW-6. Appropriation. The following funds are
6 appropriated from the General Fund to carry out the purposes of
this Part.

8 1992-93

10 ADMINISTRATIVE AND FINANCIAL
12 SERVICES, DEPARTMENT OF

14 Departments and Agencies -
Statewide

16 Personal Services (\$4,716,700)

18 Provides for the deappropriation of funds
20 associated with reducing the weekly work
22 schedule for each state employee in
accordance with section 3 of this Part.

24 Sec. WW-7. Allocation. The following funds are allocated
from the Highway Fund to carry out the purposes of this Part.

26 1992-93

28 ADMINISTRATIVE AND FINANCIAL
30 SERVICES, DEPARTMENT OF

32 Departments and Agencies -
Statewide

34 Personal Services (\$1,533,350)

36 Provides for the deallocation of funds
38 associated with reducing the weekly work
40 schedule for each state employee in
accordance with section 3 of this Part.

42 Sec. WW-8. Allocation. The following funds are allocated
44 from the Federal Expenditure Fund to carry out the purposes of
this Part.

46 1992-93

48 ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF

2 **Departments and Agencies -**
3 **Statewide**

4 Personal Services (\$1,533,350)

6 Provides for the deallocation of funds
8 associated with reducing the weekly work
10 schedule for each state employee in
12 accordance with section 3 of this Part.

12 **Sec. WW-9. Allocation.** The following funds are allocated
14 from Other Special Revenue funds to carry out the purposes of
16 this Part.

1992-93

18 **ADMINISTRATIVE AND FINANCIAL**
19 **SERVICES, DEPARTMENT OF**

20 **Departments and Agencies -**
21 **Statewide**

24 Personal Services (\$1,341,700)

26 Provides for the deallocation of funds
28 associated with reducing the weekly work
30 schedule for each state employee in
32 accordance with section 3 of this Part.

32 **Sec. WW-10. Allocation.** The following funds are allocated
34 from the various internal service funds to carry out the purposes
36 of this Part.

1992-93

36 **ADMINISTRATIVE AND FINANCIAL**
37 **SERVICES, DEPARTMENT OF**

38 **Departments and Agencies -**
39 **Statewide**

42 Personal Services (\$376,700)

44 Provides for the deallocation of funds
46 associated with reducing the weekly work
48 schedule for each state employee in
accordance with section 3 of this Part.

2 **Sec. WW-11. Allocation.** The following funds are allocated
4 from the various enterprise funds to carry out the purposes of
this Part.

6 1992-93

8 **ADMINISTRATIVE AND FINANCIAL**
10 **SERVICES, DEPARTMENT OF**

12 **Departments and Agencies -**
Statewide

14 Personal Services (\$218,350)

16 Provides for the deallocation of funds
18 associated with reducing the weekly work
20 schedule for each state employee in
accordance with section 3 of this Part.

22 Further amend the amendment by inserting at the end before
the fiscal note the following:

24 **PART XX**

26 **Sec. XX-1. Appropriation.** The following funds are
28 appropriated from the General Fund to carry out the purposes of
this Part.

30 1992-93

32 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
34 **DEPARTMENT OF**

36 **Bureau of Taxation**

38 Positions-Legislative Count (2.0)
38 Personal Services \$59,676
40 All Other 11,072
40 Capital Expenditures 15,586

42 Provides funds for 2 Tax Examiner positions
44 and associated administrative costs. This
46 action will result in additional General
Fund revenue of \$600,000 in fiscal year
1992-93.

48 **DEPARTMENT OF ADMINISTRATIVE AND**

2 FINANCIAL SERVICES
TOTAL \$86,334

4 MAINE HIGH-RISK INSURANCE
6 ORGANIZATION

8 **Maine High-Risk Insurance Organization**

All Other (\$300,000)

10 Provides for the deappropriation of funds to
12 partially offset an appropriation in Part B,
14 section 1.

16 MAINE HIGH-RISK INSURANCE ORGANIZATION
TOTAL (\$300,000)

18 MENTAL HEALTH AND MENTAL
20 RETARDATION, DEPARTMENT OF

22 **Medicaid Services - Mental Retardation**

All Other (\$1,000,000)

24 Provides for the deappropriation of funds to
26 partially offset an appropriation in Part B,
28 section 1.

30 DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION
TOTAL (\$1,000,000)

32 SECTION XX-1
34 TOTAL APPROPRIATIONS (\$1,213,666)

36 **PART YY**

38 **Sec. YY-1. Appropriation.** The following funds are
40 appropriated from the General Fund to carry out the purposes of
this Part.

42 **1992-93**

44 ADMINISTRATIVE AND FINANCIAL
46 SERVICES, DEPARTMENT OF

48 **Salary Plan**

Personal Services \$1,390,000

2

4

6

Provides funds for the continuation of shift differential, direct care, child care, telephone allowance, uniform allowance and medication premium.

8

Sec. YY-2. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

10

1992-93

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14

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

16

Salary Plan

18

Personal Services \$600,000

20

22

24

Provides funds for the continuation of shift differential, direct care, child care, telephone allowance, uniform allowance and medication premium.

PART ZZ

26

28

Sec. ZZ-1. Change to state employee pay dates in fiscal year 1992-93. Notwithstanding the Maine Revised Statutes, Title 5, section 10 or any other provision of law, the State Controller is authorized to modify the pay dates for state employees in Cycle A and Cycle B for the payrolls effective in fiscal year 1992-93 in such a way as to add 6 working days to the current schedule for receipt of paychecks no later than June 1, 1993. The State Controller is authorized to begin implementing this modification in December 1992 by adding one day to the current schedule for receipt of paychecks and to continue adding one day each succeeding month until a total of 6 working days have been added to the current schedule.

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Sec. ZZ-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in sections 3 and 4 of this Part that applies against each General Fund and Highway Fund account for all departments and agencies based on the total General Fund appropriations and Highway Fund allocations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

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2 **Sec. ZZ-3. Appropriation.** The following funds are
3 appropriated from the General Fund to carry out the purposes of
4 this Part.

1992-93

6 **ADMINISTRATIVE AND FINANCIAL**
7 **SERVICES, DEPARTMENT OF**

8 **Departments and Agencies -**
9 **Statewide**

10 Personal Services (\$3,850,000)

11 Provides for the deappropriation of funds
12 associated with a 6 working day modification
13 of Cycle A and Cycle B payrolls in fiscal
14 year 1992-93 in accordance with section 1 of
15 this Part.

16 **Sec. ZZ-4. Allocation.** The following funds are allocated from
17 the Highway Fund to carry out the purposes of this Part.

1992-93

20 **ADMINISTRATIVE AND FINANCIAL**
21 **SERVICES, DEPARTMENT OF**

22 **Departments and Agencies -**
23 **Statewide**

24 Personal Services (\$3,046,000)

25 Provides for the deallocation of funds
26 associated with a 6 working day modification
27 of Cycle A and Cycle B payrolls in fiscal
28 year 1992-93 in accordance with section 1 of
29 this Part.

40 **PART AAA**

41 **Sec. AAA-1. 5 MRSA §17701-A is enacted to read:**

42 §17701-A. Member contributions; members hired after July 1,
43 1992

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2 Notwithstanding section 17701, a member hired after July 1,
3 1992 shall contribute to the retirement system or have pick-up
4 contributions made at a rate of 7.5% of earnable compensation,
5 except as otherwise provided in this Part.

6 **Sec. AAA-2. 5 MRSA §17702, first ¶,** as amended by PL 1987, c.
7 739, §§15 and 48, is further amended to read:
8

9 Notwithstanding any other provision in this Part, except as
10 provided in subsection 5, the State may agree to provide for
11 members, pursuant to law, through a collective bargaining
12 contract, or as the Legislative Council may agree to provide, for
13 approved legislative employees, payment for a member's mandatory
14 contribution to the Maine State Retirement System, as established
15 by section 17701, instead of deducting the contribution from the
16 member's compensation or having the contribution picked up by the
17 employer.

18 **Sec. AAA-3. 5 MRSA §17702, sub-§5** is enacted to read:
19

20 5. Member contribution. Amounts paid by the State in lieu
21 of the member contribution do not include the 1% that is paid by
22 a member hired after July 1, 1992.
23

24 **Sec. AAA-4. 5 MRSA §17708-A** is enacted to read:
25

26 §17708-A. State Police; members hired after July 1, 1992
27

28 Notwithstanding section 17708, a state police officer hired
29 after July 1, 1992 shall contribute to the retirement system at a
30 rate of 1% of earnable compensation in addition to the
31 contribution required under section 17708.
32

33 **Sec. AAA-5. 5 MRSA §17709-A** is enacted to read:
34

35 §17709-A. Inland fisheries and wildlife officers; members hired
36 after July 1, 1992
37

38 Notwithstanding section 17709, a law enforcement officer in
39 the Department of Inland Fisheries and Wildlife hired after July
40 1, 1992 shall contribute to the retirement system at a rate of 1%
41 of earnable compensation in addition to the contribution required
42 under section 17709.
43

44 **Sec. AAA-6. 5 MRSA §17710-A** is enacted to read:
45

46 §17710-A. Marine resources officers; members hired after
47 July 1, 1992
48

2 Notwithstanding section 17710, a law enforcement officer in
4 the Department of Marine Resources hired after July 1, 1992 shall
6 contribute to the retirement system at a rate of 1% of earnable
 compensation in addition to the contribution required under
 section 17710.

8 **Sec. AAA-7. 5 MRSA §17711-A is enacted to read:**

10 §17711-A. Forest rangers; members hired after July 1, 1992

12 Notwithstanding section 17711, a forest ranger in the
14 Department of Conservation, Bureau of Forestry hired after July
16 1, 1992 shall contribute to the retirement system at a rate of 1%
 of earnable compensation in addition to the contribution required
 under section 17711.

18 **Sec. AAA-8. 5 MRSA §17712-A is enacted to read:**

20 §17712-A. Maine State Prison employees; members hired after
22 July 1, 1992

24 Notwithstanding section 17712, an employee of the Maine
26 State Prison who holds a position described in section 17851,
28 subsection 11 and who is hired after July 1, 1992 shall
 contribute to the retirement system at a rate of 1% of earnable
 compensation in addition to the contribution required under
 section 17712.

30 **Sec. AAA-9. Intent.** It is the intent of this Part that, for
32 each dollar collected from a member of the Maine State Retirement
34 System hired after July 1, 1992, the employer's share must be
 reduced by a percentage determined by the Maine State Retirement
 System. The percentage at this time is approximately 80%.

36 **Sec. AAA-10. Transfer of funds.** For members of the Maine
38 State Retirement System hired after July 1, 1992, the State
40 Controller shall withhold from any payroll check paid to the
42 member the full percentage rate or, in cases where the employer
44 is paying the pick-up rate, 1% will be withheld from the
46 employee. The amount equal to the additional 1% deducted from
 each employee's paycheck under this Part must be retained in the
 account from which the salary was paid. The amounts retained in
 the General Fund must be deposited in a suspense account. Part
 of those funds will be used to pay the Maine State Retirement
 System. The State Controller shall notify the Maine State
 Retirement System of the amount withheld from the employee's

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2 paycheck in order that the amount may be credited to the
employee's account. The State Controller shall pay to the Maine
4 State Retirement System the amount of the employer share, the
pick-up amount and the amount in excess of the pick-up share in
6 order to give credit to the employee for the additional 1%. Any
amount remaining in the suspense account must be transferred to
8 the General Fund prior to the end of the fiscal year. It is the
intent that this process be used for fiscal year 1992-93 and
10 that, when the Maine State Retirement System calculates the
percentages for future budgets, the State's share be reduced an
12 appropriate amount due to the increased contribution by the
employees.

14 The Director of the Maine State Retirement System shall
notify the State Controller of the actual amount of funds the
16 system has received from teachers throughout the State because of
the additional 1% withheld from their payroll checks and an
18 estimate of the amount to be collected for the remainder of the
fiscal year and the comparable amount that the State can reduce
20 the payment to the Maine State Retirement System for teachers'
retirement. The amount remaining in the teachers' retirement
22 account must lapse to the General Fund before the end of the
fiscal year. It is the intent that this process be used for
24 fiscal year 1992-93 and that, when the Maine State Retirement
System calculates the percentages for future budgets, the State's
26 share be reduced an appropriate amount due to the increased
contribution by the employee.

28 **Sec. AAA-11. Application.** This Part applies to persons first
30 hired by the State after July 1, 1992 and to persons in state
service prior to that date who separate from state service and
32 are rehired after July 1, 1992. It does not apply to persons
placed on laid-off status before or after that date who are
34 recalled to active status after July 1, 1992.

36 **PART BBB**

38 **Sec. BBB-1. Salary adjustment.** Notwithstanding any other
40 provision of law, the annual salary of any person who received at
least a 3% cost-of-living salary adjustment on or subsequent to
42 April 1, 1991 and who is employed by the State, including
probationary employees and including employees of the University
44 of Maine System, the Maine Technical College System and the Maine
Maritime Academy, and whose annual salary exceeds \$50,000 is
46 reduced by 3% effective at the beginning of the pay period
closest to July 1, 1992. Any savings realized by the University
48 of Maine System, the Maine Technical College System and the Maine

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Maritime Academy must be used to offset any proposed or
implemented tuition increases.

Sec. BBB-2. Additional salary adjustment. Notwithstanding any
other provision of law, the annual salary of any person employed
by the State, including probationary employees and including
employees of the University of Maine System, the Maine Technical
College System and the Maine Maritime Academy, that exceeds
\$50,000 is reduced by 2% effective at the beginning of the pay
period closest to July 1, 1992. Any savings realized by the
University of Maine System, the Maine Technical College System
and the Maine Maritime Academy must be used to offset any
proposed or implemented tuition increases.

Sec. BBB-3. Calculation and transfer. Notwithstanding the Maine
Revised Statutes, Title 5, section 1585, the State Budget Officer
is authorized to calculate the amount of savings realized by the
application of sections 1 and 2 of this Part that applies against
each account. The State Budget Officer shall cause the
calculated amount to be transferred from each account and shall
forward a report on the distribution to the joint standing
committee of the Legislature having jurisdiction over
appropriations and financial affairs no later than January 15,
1993.

Sec. BBB-4. Transfer of savings. Notwithstanding the Maine
Revised Statutes, Title 5, section 1585 or any other provision of
law, the State Budget Officer is authorized to transfer \$100,000
of savings from Other Special Revenue, internal service fund and
enterprise fund accounts for all departments and agencies
occurring as a result of sections 1 to 3 of this Part to the
General Fund as undedicated revenue on a periodic basis, but not
later than June 30, 1993. The State Budget Officer shall provide
a status report on the amounts being transferred to the General
Fund by January 15, 1993.

Sec. BBB-5. Appropriation. The following funds are
appropriated from the General Fund to carry out the purposes of
this Part.

1992-93

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Departments and Independent Agencies -
Statewide**

Personal Services (\$302,468)

Provides for the deappropriation of funds from the 3% reduction of salaries for all employees with an annual adjusted salary in excess of \$50,000 in the executive branch of government pursuant to section 1 of this Part.

**10 Departments and Independent Agencies -
Statewide**

Personal Services (\$190,346)

Provides for the deappropriation of funds from the 2% reduction of salaries for all employees with an annual adjusted salary in excess of \$50,000 in the executive branch of government pursuant to section 2 of this Part.

**22 DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

24 TOTAL (\$492,814)

26 JUDICIAL DEPARTMENT

**28 Courts - Supreme, Superior, District
and Administrative**

Personal Services (\$11,275)

Provides for the deappropriation of funds from the 3% reduction of salaries for all employees with an annual adjusted salary in excess of \$50,000 in accordance with section 1 of this Part.

**38 Courts - Supreme, Superior, District
and Administrative**

Personal Services (\$8,862)

Provides for the deappropriation of funds from the 2% reduction of salaries for all employees with an annual adjusted salary in excess of \$50,000 in accordance with section 2 of this Part.

2	JUDICIAL DEPARTMENT	
	TOTAL	<u>(\$20,137)</u>
4		
	LEGISLATURE	
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	Legislature	
8		
	Personal Services	(\$11,847)
10		
	Provides for the deappropriation of funds	
12	from the 3% reduction of salaries for all	
	employees with an annual adjusted salary in	
14	excess of \$50,000 in accordance with section	
	1 of this Part.	
16		
	Legislature	
18		
	Personal Services	(\$17,852)
20		
	Provides for the deappropriation of funds	
22	from the 2% reduction of salaries for all	
	employees with an annual adjusted salary in	
24	excess of \$50,000 in accordance with section	
	2 of this Part.	
26		
	LEGISLATURE	
28	TOTAL	<u>(\$29,699)</u>
30		
	SECTION BBB-5	
	TOTAL APPROPRIATIONS	<u>(\$542,650)</u>

PART CCC

34

36 **Sec. CCC-1. Pretax accounts for certain state employee benefits.**
 37 Notwithstanding any other provision of law, the Commissioner of
 38 Administrative and Financial Services shall adopt rules to allow
 39 state employees to make payroll deductions for health care and
 40 dependent day-care expenses that qualify as a "cafeteria plan"
 41 pursuant to the United States Internal Revenue Code, Section 125,
 42 as amended.

PART DDD

44

46 **Sec. DDD-1. State Government closure in fiscal year 1992-93.**
 47 Excepting only essential services and federally funded services
 48 as determined by the Commissioner of Administrative and Financial
 49 Services and, for the judicial and legislative

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2 branches, by the chief administrative officers of those branches,
3 who shall inform the commissioner of their determinations, all
4 state departments, agencies and offices must close for one work
5 day in fiscal year 1992-93. The day for the closure of State
6 Government must be a day immediately preceding or immediately
7 following a recognized state holiday, the specific day to be
8 determined by the commissioner in consultation with the chief
9 administrative officers of the judicial and legislative branches.

10 Any nonessential service employee who is not required to
11 work because those departments, agencies and offices are closed
12 on the determined day must take the determined day off without
13 pay, but for that day off is entitled to receive an additional
14 day of compensation at the time that the employee leaves state
15 service. The additional day must be at the employee's present
16 rate of pay or the rate at the time the employee leaves,
17 whichever is higher.

18 Any essential service employee who works on the determined
19 day is entitled to receive, in lieu of pay, compensating time off
20 for such hours worked, and for that day worked is entitled to
21 receive an additional day of compensation at the time the
22 employee leaves state service. The additional day must be at the
23 employee's present rate of pay or rate at the time the employee
24 leaves, whichever is higher.

25 Any fully federally funded employee approved to work on the
26 determined day is entitled to receive the employee's regular
27 compensation for that time worked.

28 Any employee not scheduled to work on the determined day but
29 who has worked or will work the regular workweek loses one day of
30 pay during the affected pay cycle and is otherwise entitled to
31 compensation as provided by this section as if the employee were
32 essential and had worked that day.

33 No employee leave with pay or unpaid leaves pursuant to the
34 Voluntary Cost Savings Program are allowed for that day.

35 **Sec. DDD-2. Calculation; transfer.** Notwithstanding the Maine
36 Revised Statutes, Title 5, section 1585, the State Budget Officer
37 shall calculate the amount in sections 4 to 9 of this Part that
38 applies against each General Fund, Highway Fund, Federal
39 Expenditure, Other Special Revenue, internal service fund and
40 enterprise fund account for all departments and agencies based on
41 the total General Fund appropriations and various allocations to
42 those accounts. The State Budget Officer shall cause the
43 calculated amount to be transferred from each account

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and shall provide a status report to the Joint Standing Committee
on Appropriations and Financial Affairs no later than January 15,
1993.

Sec. DDD-3. Transfer of savings. Notwithstanding the Maine
Revised Statutes, Title 5, section 1585 or any other provision of
law, the State Budget Officer is authorized to transfer all
savings occurring as a result of sections 7 to 9 of this Part to
the General Fund as undedicated revenue on a periodic basis, but
not later than June 30, 1993. The State Budget Officer shall
provide a status report on the amounts being transferred to the
General Fund by January 15, 1993.

Sec. DDD-4. Appropriation. The following funds are
appropriated from the General Fund to carry out the purposes of
this Part.

1992-93

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Departments and Agencies -
Statewide**

Personal Services (\$900,000)

Provides for the deappropriation of funds
associated with the closure of State
Government for one day in accordance with
section 1 of this Part.

Sec. DDD-5. Allocation. The following funds are allocated
from the Highway Fund to carry out the purposes of this Part.

1992-93

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Departments and Agencies -
Statewide**

Personal Services (\$293,000)

Provides for the deallocation of funds
associated with the closure of State

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2 Government for one day in accordance with
section 1 of this Part.

4 **Sec. DDD-6. Allocation.** The following funds are allocated
6 from the Federal Expenditure Fund to carry out the purposes of
this Part.

8 1992-93

10 **ADMINISTRATIVE AND FINANCIAL**
12 **SERVICES, DEPARTMENT OF**

14 **Departments and Agencies -**
Statewide

16 Personal Services (\$293,000)

18 Provides for the deallocation of funds
20 associated with the closure of State
Government for one day in accordance with
22 section 1 of this Part.

24 **Sec. DDD-7. Allocation.** The following funds are allocated
from Other Special Revenue funds to carry out the purposes of
26 this Part.

28 1992-93

30 **ADMINISTRATIVE AND FINANCIAL**
SERVICES, DEPARTMENT OF

32 **Departments and Agencies -**
Statewide

34 Personal Services (\$256,000)

36 Provides for the deallocation of funds
38 associated with the closure of State
Government for one day in accordance with
40 section 1 of this Part.

42 **Sec. DDD-8. Allocation.** The following funds are allocated
44 from the various internal service funds to carry out the purposes
of this Part.

46 1992-93

48 **ADMINISTRATIVE AND FINANCIAL**

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SERVICES, DEPARTMENT OF

2

**Departments and Agencies -
Statewide**

4

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Personal Services (\$72,000)

8

Provides for the deallocation of funds associated with the closure of State Government for one day in accordance with section 1 of this Part.

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12

Sec. DDD-9. Allocation. The following funds are allocated from the various enterprise funds to carry out the purposes of this Part.

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1992-93

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**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

20

**Departments and Agencies -
Statewide**

22

24

Personal Services (\$42,000)

26

Provides for the deallocation of funds associated with the closure of State Government for one day in accordance with section 1 of this Part.

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PART EEE

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Sec. EEE-1. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in sections 6 to 9 of this Part that applies against each General Fund, Other Special Revenue, enterprise or internal service fund account for all departments and agencies based on the total appropriations and allocations to those accounts, except for the following accounts: General Purpose Aid to Local Schools; Education in the Unorganized Territory; Debt Service - Treasury; Teacher Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children - Foster Care; General Assistance; Maine Health Program; Intermediate Care - Payments to Providers; Medical Care - Payments to Providers; Bureau of Rehabilitation; and Bureau of Rehabilitation Vocational

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2 Rehabilitation. In addition, the amount of funds appropriated or
3 allocated for higher education programs, grants to municipalities
4 and schools and grants to public and private organizations are
5 excepted from this calculation. The State Budget Officer shall
6 cause the calculated amount to be transferred from each account.

8 **Sec. EEE-2. Implementation; detailed plan.** Each department and
9 agency affected by this Part shall submit a detailed
10 implementation plan in accordance with the requirements of
11 sections 1 and 4 of this Part, which must be approved in advance
12 of any implementation by the Commissioner of Administrative and
13 Financial Services, upon the recommendation of the State Budget
14 Officer. The heads of all departments and agencies must prorate
15 the reductions required by sections 1, 6, 7, 8 and 9 of this Part
16 among the line categories in a way to achieve permanent savings
17 and that are in proportion to their existing appropriations and
18 allocations and as excepted by section 1 of this Part. The
19 Commissioner of Administrative and Financial Services, in
20 approving each detailed plan, is authorized to adjust the
21 reduction among accounts and line categories only under
22 extenuating circumstances.

24 **Sec. EEE-3. Report.** The Commissioner of Administrative and
25 Financial Services shall submit a report on the implementation of
26 this Part to the Joint Standing Committee on Appropriations and
27 Financial Affairs no later than September 30, 1992.

28 **Sec. EEE-4. Program or service eliminations.** In implementing
29 this Part, the heads of all departments and agencies in State
30 Government, along with the Commissioner of Administrative and
31 Financial Services and the State Budget Officer, shall take all
32 necessary precautions to ensure that no program or service
33 otherwise authorized by the Legislature is eliminated in fiscal
34 year 1992-93 as a result of this Part.

36 **Sec. EEE-5. Transfer of savings.** Notwithstanding the Maine
37 Revised Statutes, Title 5, section 1585, or any other provision
38 of law, the State Budget Officer is authorized to transfer all
39 savings occurring as a result of sections 7 to 9 of this Part to
40 the General Fund as undedicated revenue on a periodic basis, but
41 not later than June 30, 1993. The State Budget Officer shall
42 provide a status report on the amounts being transferred to the
43 General Fund by January 15, 1993.

44 **Sec. EEE-6. Appropriation.** The following funds are
45 appropriated from the General Fund to carry out the purposes of
46 this Part.

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1992-93

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

All Other (\$3,015,000)

Provides for the deappropriation of funds by an across-the-board reduction of approximately 0.9% in fiscal year 1992-93 except as provided in section 1 of this Part.

Sec. EEE-7. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Unallocated (\$900,000)

Provides for the deallocation of funds by an across-the-board reduction of approximately 0.9% in fiscal year 1992-93 except as provided in section 1 of this Part.

Sec. EEE-8. Allocation. The following funds are allocated from the various internal service funds to carry out the purpose of this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Unallocated (\$540,000)

Provides for the deallocation of funds by an across-the-board reduction of approximately

H. B. S.

SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1547,
L.D. 2185

2 0.9% in fiscal year 1992-93 except as
provided in section 1 of this Part.

4 **Sec. EEE-9. Allocation.** The following funds are allocated
6 from the various enterprise funds to carry out the purposes of
this Part.

8 1992-93

10 **ADMINISTRATIVE AND FINANCIAL**
12 **SERVICES, DEPARTMENT OF**

14 **Departments and Agencies - Statewide**

16 Unallocated (\$171,000)

18 Provides for the deallocation of funds by an
across-the-board reduction of approximately
20 0.9% in fiscal year 1992-93 except as
provided in section 1 of this Part.'

22 Further amend the amendment by relettering the Parts to read
consecutively.

24 **FISCAL NOTE**

26
28 This amendment makes a number of changes to General Fund
appropriations and revenues that, in total, will increase the
30 total General Fund savings of the bill in fiscal year 1992-93 by
\$30,766.

32
34 **STATEMENT OF FACT**

36 This amendment does the following:

- 38 1. Achieves additional revenue in the Abandoned Property
40 Program;
- 42 2. Amends Part WW in order to reduce the "3-hour workweek"
proposal from 3 hours to one hour;
- 44 3. Makes a number of deappropriations and appropriations to
46 achieve additional General Fund savings;
- 48 4. Provides funds for certain state employee benefits;

SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1547,
L.D. 2185

2 5. Modifies the pay dates for state employees in Cycle A
and Cycle B in fiscal year 1992-93 only;

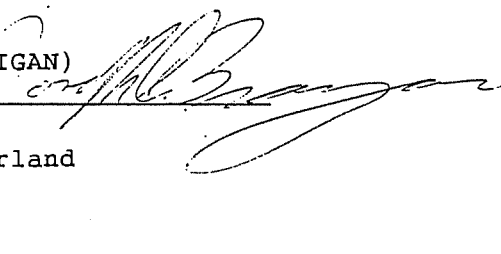
4 6. Implements a 1% increase in contributions to the Maine
6 State Retirement System for new employees;

8 7. Implements a 3% and 2% salary adjustment for state
employees earning more than \$50,000;

10 8. Authorizes "pretax accounts" for certain state employee
12 benefits;

14 9. Establishes one state government closure day in fiscal
16 year 1992-93 on a day immediately before or immediately after a
state holiday; and

18 10. Implements a 0.9% across-the-board reduction to certain
20 General Fund, Other Special Revenue, internal service and
enterprise accounts.

22 (Senator BRANNIGAN)
24 SPONSORED BY: 

26 COUNTY: Cumberland
28

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