

MAINE STATE LEGISLATURE

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02
R. of S.

L.D. 2185

(Filing No. S-721)

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**STATE OF MAINE
SENATE
115TH LEGISLATURE
SECOND REGULAR SESSION**

SENATE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

Amend the amendment by striking out all of Part WW.

Further amend the amendment by inserting at the end before the fiscal note the following:

PART XX

Sec. XX-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

1992-93

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Marketing Services - Agriculture

Personal Services (\$59,855)

Provides for the deappropriation of funds to offset an appropriation in Part B, section 1.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL**

(\$59,855)

SENATE AMENDMENT

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2	EDUCATION, DEPARTMENT OF	
4	Assessment of Student Performance	
6	Positions-Legislative Count	(-1.0)
	Personal Services	(73,839)
8	All Other	(829,356)
10	TOTAL	<hr/> (903,195)
12	Provides for the	
14	deappropriation of funds to	
	offset an appropriation in	
16	Part B, section 1.	
	Curriculum - Education	
18	All Other	(300,000)
20	Provides for the	
22	deappropriation of funds to	
24	offset an appropriation in	
	Part B, section 1.	
26	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> (1,203,195)
28	MAINE HIGH-RISK INSURANCE	
30	ORGANIZATION	
32	Maine High-Risk Insurance Organization	
34	All Other	(514,214)
36	Provides for the	
38	deappropriation of funds to	
	offset an appropriation in	
40	Part B, section 1.	
42	MAINE HIGH-RISK INSURANCE	
	ORGANIZATION	
	TOTAL	<hr/> (514,214)
44	HUMAN SERVICES, DEPARTMENT OF	
46	Administration - Income Maintenance	
48		

SENATE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547,
L.D. 2185

2	All Other	(400,000)
4	Provides for the	
6	deappropriation of funds to	
	offset an appropriation in	
	Part B, section 1.	
8	Health - Bureau of	
10	Positions-Legislative Count	(-1.0)
	Personal Services	(32,177)
12	All Other	(2,000)
14	TOTAL	<hr/> (34,177)
16	Provides for the	
18	deappropriation of funds to	
	offset an appropriation in	
	Part B, section 1.	
20	Health - Bureau of	
22	Positions-Legislative Count	(-1.0)
24	Personal Services	(45,518)
26	Provides for the	
28	deappropriation of funds to	
	offset an appropriation in	
	Part B, section 1.	
30	Medical Care Administration	
32	Positions-Legislative Count	(-5.0)
34	Personal Services	(140,073)
	All Other	(1,500)
36	TOTAL	<hr/> (141,573)
38	Provides for the	
40	deappropriation of funds to	
42	offset an appropriation in	
	Part B, section 1.	
44	Maine Health Program	
46	All Other	(3,700,000)
48	Provides for the	

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SENATE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547,
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2 deappropriation of funds
through the elimination of
4 the Adult Portion of the
Maine Health Program.

6 **Income Maintenance - Regional**

8 Positions - Legislative Count (-7.0)
Personal Services (230,225)

10 Provides for the
12 deappropriation of funds for
the Adult Portion of the
14 Maine Health Program,
including the elimination of
16 7 Human Service Aide III
positions.

18 **Health - Bureau of**

20 All Other (700,000)

22 Provides for the
24 deappropriation of funds from
the elimination of community
26 health program grants.

28 **DEPARTMENT OF HUMAN SERVICES**
30 **TOTAL**

(5,251,493)

32 **MARINE RESOURCES,**
DEPARTMENT OF

34 **Marine Patrol - Bureau of**

36 Positions-Legislative Count (-1.0)
Personal Services (49,984)

38 Provides for the
40 deappropriation of funds to
offset funds appropriated in
42 Part B, section 1.

44 **Marine Development - Bureau of**

46 All Other (150,000)

48 Provides for the

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SENATE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547,
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deappropriation of funds to
offset an appropriation in
Part B, section 1.

**DEPARTMENT OF MARINE RESOURCES
TOTAL**

(199,984)

**MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

Medicaid Services - Mental Retardation

All Other (1,500,000)

Provides for the
deappropriation of funds to
offset an appropriation in
Part B, section 1.

**Unemployment Compensation - Mental
Health and Mental Retardation**

Personal Services (300,000)

Provides for the
deappropriation of funds to
offset an appropriation in
Part B, section 1.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION
TOTAL**

(1,800,000)

SECRETARY OF STATE, DEPARTMENT OF THE

**Bureau of Administrative Services and
Corporations**

All Other (5,500)

Provides for the
deappropriation of funds to
offset an appropriation in
Part B, section 1.

**DEPARTMENT OF THE SECRETARY OF STATE
TOTAL**

(5,500)

SENATE AMENDMENT

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SENATE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547,
L.D. 2185

2 **TREASURER OF STATE, (OFFICE OF)**

4 **Debt Service - Treasury**

6 All Other (2,000,000)

8 Provides for the
deappropriation of funds to
offset an appropriation in
10 Part B, section 1.

12 **Administration - Treasury**

14 All Other (80,000)

16 Provides for the
deappropriation of funds to
18 offset an appropriation in
Part B, section 1.

20
22 **(OFFICE OF) TREASURER OF STATE**
TOTAL (2,080,000)

24 **SECTION XX-1**
26 **TOTAL APPROPRIATIONS** (\$11,114,241)

28 **Sec. XX-2. Allocation.** The following funds are allocated from
Federal Expenditures for the fiscal year ending June 30, 1993 to
30 carry out the purposes of this Part.

32 **1992-93**

34 **HUMAN SERVICES, DEPARTMENT OF**

36 **Administration - Income Maintenance**

38 All Other (\$1,725,398)

40 Provides for the deallocation
of funds to offset an
42 allocation made in Part B,
section 2.

44 **Medical Care Administration**

46 Positions-Other Count (-4.0)
Personal Services (111,000)
48 All Other (1,400)

2 TOTAL (112,400)

4 Provides for the deallocation
6 of funds to offset an
8 allocation in Part B, section
2.

10 **Income Maintenance - Regional**

12 Positions - Legislative Count (-7.0)
14 Personal Services (230,225)

16 Provides for the deallocation
18 of funds for the Adult
20 Portion of the Maine Health
Program, including the
elimination of 7 Human
Service Aide III positions.

22 **DEPARTMENT OF HUMAN SERVICES**
24 **TOTAL** (2,068,023)

26 **SECTION XX-2**
28 **TOTAL ALLOCATIONS** (\$2,068,023)

30 **PART YY**

32 **Sec. YY-1. Calculation and transfer.** Notwithstanding the Maine
34 Revised Statutes, Title 5, section 1585, the State Budget Officer
36 shall calculate the amount in section 3 of this Part that applies
38 against each General Fund account for all departments and
40 agencies based on the total appropriations to those accounts,
42 except for the following accounts: General Purpose Aid to Local
44 Schools; Education in the Unorganized Territory; Debt Service -
46 Treasury; Teacher Retirement; Aid to Families with Dependent
Children; Aid to Families with Dependent Children - Foster Care;
General Assistance; Maine Health Program; Intermediate Care -
Payments to Providers; Medical Care - Payments to Providers;
Bureau of Rehabilitation; and Bureau of Rehabilitation -
Vocational Rehabilitation. The State Budget Officer shall cause
the calculated amount to be transferred from each account.

48 **Sec. YY-2. Program or service elimination.** In implementing
sections 1 and 3 of this Part, the heads of all departments and

agencies in State Government, along with the State Budget
Officer, shall take all necessary precautions to ensure that no
program or service otherwise authorized by the Legislature is
eliminated in fiscal year 1991-92 or in fiscal year 1992-93 as a
result of this Part.

Sec. YY-3. Appropriation. The following funds are
appropriated from the General Fund to carry out the purposes of
this Part.

1992-93

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

Departments and Agencies - Statewide

All Other (\$8,846,000)

Provides for the deappropriation of funds by
an across-the-board reduction not to exceed
approximately 1.3% in fiscal year 1992-93
except for the General Fund accounts listed
in section 1 of this Part. This
deappropriation takes effect as directed by
section 4.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

TOTAL (\$8,846,000)

Sec. YY-4. Implementation of this Part. Sections 1 to 3 of this
Part take effect only if actual, aggregate undedicated revenue in
the General Fund through September 30, 1992 has not exceeded
budgeted, aggregate undedicated revenue in the General Fund by at
least \$3,000,000.'

Further amend the amendment by relettering the Parts to read
consecutively.

FISCAL NOTE

This amendment maintains a balanced budget for the remainder
of this biennium only if actual General Fund revenues in fiscal
year 1992-93 do not exceed budgeted revenues by \$3,00,000 by the
end of the first quarter of fiscal year 1992-93. The exact
impact of the proposed Part YY can not be determined at this time.


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STATEMENT OF FACT

This amendment does the following:

1. Strikes Part WW, which proposed to reduce all state employee workweeks by 3 hours;
2. Makes a number of adjustments to supplemental appropriations made in Part B of Committee Amendment "A"; and
3. Achieves additional savings by implementing a 1.3% across-the-board reduction to most General Fund accounts which is to be implemented only if actual General Fund revenue for the first quarter of fiscal year 1992-93 has exceeded budgeted revenue by \$3,000,000 or less.

(Senator DUTREMBLE)
SPONSORED BY: 

COUNTY: York

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(3/26/92) (Filing No. S-721)