

# MAINE STATE LEGISLATURE

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OK  
R. of S.

L.D. 2185

(Filing No. S-711 )

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**STATE OF MAINE  
SENATE  
115TH LEGISLATURE  
SECOND REGULAR SESSION**

SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

Amend the amendment in Part E by striking out all of sections 2 to 4.

Further amend the amendment in Part E by renumbering the sections to read consecutively.

Further amend the amendment by striking out all of Part WW.

Further amend the amendment by inserting at the end before the fiscal note the following:

**PART XX**

**Sec. XX-1. Supplemental appropriations from General Fund.** There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

**1991-92                      1992-93**

**AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF**

**Administration - Agriculture**

All Other (\$25,200)

Provides for the  
deappropriation of funds to

**SENATE AMENDMENT**

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SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1547,  
L.D. 2185

2 offset an appropriation in  
Part B, section 1.

4 **Marketing Services - Agriculture**

6 Personal Services (59,855)

8 Provides for the  
10 deappropriation of funds to  
offset an appropriation in  
12 Part B, section 1.

14 **DEPARTMENT OF AGRICULTURE, FOOD AND  
RURAL RESOURCES**

16 **TOTAL** (85,055)

18 **ATTORNEY GENERAL, DEPARTMENT OF THE**

20 **Human Services Division**

22 Positions-Legislative Count (2.0)  
Personal Services (88,312)

24 All Other (4,250)

26 Provides for the  
28 deappropriation of funds to  
offset an appropriation in  
30 Part B, section 1.

32 **DEPARTMENT OF THE ATTORNEY GENERAL  
TOTAL** (92,562)

34 **DEFENSE AND VETERANS' SERVICES,  
DEPARTMENT OF**

36 **Administration - Maine Emergency**

38 **Management Agency**

40 All Other (300,000)

42 Provides for the  
44 deappropriation of funds to  
offset an appropriation in  
46 Part B, section 1.

48 **DEPARTMENT OF DEFENSE AND VETERANS'  
SERVICES**

**TOTAL** (300,000)

SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1547,  
L.D. 2185

2 **ECONOMIC AND COMMUNITY DEVELOPMENT,**  
4 **DEPARTMENT OF**

6 **Office of Community Development**

8	Positions-Legislative Count	(-2.0)
	Personal Services	(92,598)
	All Other	(837,441)

10 Provides for the  
12 deappropriation of funds to  
14 offset an appropriation in  
Part B, section 1.

16 **DEPARTMENT OF ECONOMIC AND COMMUNITY**  
18 **DEVELOPMENT**

18	<b>TOTAL</b>	<hr/> (930,039)
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20 **EDUCATION, DEPARTMENT OF**

22 **Assessment of Student Performance**

24	Positions-Legislative Count	(-1.0)
	Personal Services	(73,839)
26	All Other	(829,356)

28	<b>TOTAL</b>	<hr/> (903,195)
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30 Provides for the  
32 deappropriation of funds to  
offset an appropriation in  
34 Part B, section 1.

36 **Curriculum - Education**

36	All Other	(300,000)
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38 Provides for the  
40 deappropriation of funds to  
42 offset an appropriation in  
Part B, section 1.

44 **General Purpose Aid for Local Schools**

46	All Other	(250,000)
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SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1547,  
L.D. 2185

2 Provides for the  
deappropriation of funds to  
4 offset an appropriation in  
Part B, section 1.

6 DEPARTMENT OF EDUCATION  
TOTAL (1,453,195)

8 EXECUTIVE DEPARTMENT

10 Maine Science and Technology Commission

12 Positions-Legislative Count (-1.5)  
14 Personal Services (53,260)  
16 All Other (900,000)

18 Provides for the  
deappropriation of funds to  
20 offset an appropriation in  
Part B, section 1.

22 EXECUTIVE DEPARTMENT  
TOTAL (953,260)

24 ADMINISTRATIVE AND FINANCIAL  
26 SERVICES, DEPARTMENT OF

28 Tree Growth Tax Reimbursement

30 All Other (1,000,000)

32 Provides for the  
deappropriation of funds to  
34 offset an appropriation in  
Part B, section 1.

36 DEPARTMENT OF ADMINISTRATIVE AND  
38 FINANCIAL SERVICES  
TOTAL (1,000,000)

40 MAINE HIGH-RISK INSURANCE  
42 ORGANIZATION

44 Maine High-Risk Insurance Organization

46 All Other (514,214)

48 Provides for the  
deappropriation of funds to  
50 offset an appropriation in  
Part B, section 1.

SENATE AMENDMENT " *F* " to COMMITTEE AMENDMENT "A" to H.P. 1547,  
L.D. 2185

2	<b>MAINE HIGH-RISK INSURANCE</b>		
	<b>ORGANIZATION</b>		
4	<b>TOTAL</b>		(514,214)
6	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
8	<b>Administration - Income Maintenance</b>		
10	All Other		(400,000)
12	Provides for the		
14	deappropriation of funds to		
16	offset an appropriation in		
	Part B, section 1.		
18	<b>Administration - Social Services</b>		
20	Positions-Legislative Count	(-3.0)	(-3.0)
	Personal Services	(19,650)	(107,128)
22	All Other	(4,013)	(15,400)
24	<b>TOTAL</b>	(23,663)	(122,528)
26	Provides for the		
28	deappropriation of funds to		
30	offset an appropriation in		
32	Part B, section 1 and an		
	appropriation in Public Law		
	1991, chapter 622, Part B,		
	section 1.		
34	<b>Aid to Families with Dependent Children</b>		
	<b>- Foster Care</b>		
36	All Other	(14,563)	(33,272)
38	Provides for the		
40	deappropriation of funds to		
42	offset an appropriation in		
44	Part B, section 1 and an		
	appropriation in Public Law		
	1991, chapter 622, Part B,		
	section 1.		
46	<b>Child Welfare Services</b>		
48	All Other	(28,271)	(66,176)

SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1547,  
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2 Provides for the  
deappropriation of funds to  
4 offset an appropriation in  
Part B, section 1 and an  
6 appropriation in Public Law  
1991, chapter 622, Part B,  
8 section 1.

10 **Health - Bureau of**

12	Positions-Legislative Count	(-1.0)
12	Personal Services	(32,177)
14	All Other	(2,000)
16	TOTAL	<hr/> (34,177)

18 Provides for the  
deappropriation of funds to  
20 offset an appropriation in  
Part B, section 1.

22 **Health - Bureau of**

24	Positions-Legislative Count	(-1.0)
26	Personal Services	(45,518)

28 Provides for the  
deappropriation of funds to  
30 offset an appropriation in  
Part B, section 1.

32 **Medical Care Administration**

34	Positions-Legislative Count	(-5.0)
36	Personal Services	(140,073)
38	All Other	(1,500)
40	TOTAL	<hr/> (141,573)

42 Provides for the  
deappropriation of funds to  
44 offset an appropriation in  
Part B, section 1.

46 **Purchased Social Services**

48	All Other	(125,175)	(500,552)
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SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1547,  
L.D. 2185

2 Provides for the  
deappropriation of funds to  
4 offset an appropriation in  
Part B, section 1 and an  
6 appropriation in Public Law  
1991, chapter 622, Part B,  
section 1.

8

**Social Services - Regional**

10

12	Positions-Legislative Count	(-35.0)	(-35.0)
13	Personal Services	(178,696)	(1,079,431)
14	All Other	(29,632)	(194,327)
15	Capital Expenditures		(3,714)
16	TOTAL	(208,328)	(1,277,472)

18 Provides for the  
deappropriation of funds to  
20 offset funds appropriated in  
Part B, section 1 and an  
22 appropriation in Public Law  
1991, chapter 622, Part B,  
24 section 1.

**26 Maine Health Program**

28 All Other (3,700,000)

30 Provides for the  
deappropriation of funds  
32 through the elimination of  
the Adult Portion of the  
34 Maine Health Program.

**36 Income Maintenance - Regional**

38 Positions - Legislative Count (-7.0)  
Personal Services (230,225)

40

42 Provides for the  
deappropriation of funds for  
the Adult Portion of the  
44 Maine Health Program,  
including the elimination of  
46 7 Human Service Aide III  
positions.

48



Health - Bureau of

2 All Other (700,000)

4 Provides for the  
6 deappropriation of funds from  
8 the elimination of community  
health program grants.

10 DEPARTMENT OF HUMAN SERVICES  
12 TOTAL (400,000) (7,251,493)

14 MARINE RESOURCES,  
DEPARTMENT OF

16 Marine Patrol - Bureau of

18 Positions-Legislative Count (-1.0)  
20 Personal Services (49,984)

22 Provides for the  
deappropriation of funds to  
offset funds appropriated in  
Part B, section 1.

26 Marine Development - Bureau of

28 All Other (150,000)

30 Provides for the  
deappropriation of funds to  
offset an appropriation in  
Part B, section 1.

34 DEPARTMENT OF MARINE RESOURCES  
36 TOTAL (199,984)

38 MENTAL HEALTH AND MENTAL  
40 RETARDATION, DEPARTMENT OF

42 Medicaid Services - Mental Retardation

44 All Other (1,500,000)

46 Provides for the  
deappropriation of funds to  
offset an appropriation in  
48 Part B, section 1.

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2 **Unemployment Compensation - Mental  
Health and Mental Retardation**

4 Personal Services (300,000)

6 Provides for the  
8 deappropriation of funds to  
offset an appropriation in  
10 Part B, section 1.

12 **DEPARTMENT OF MENTAL HEALTH AND MENTAL  
RETARDATION**  
14 **TOTAL** (1,800,000)

16 **SECRETARY OF STATE, DEPARTMENT OF THE  
Bureau of Administrative Services and  
18 Corporations**

20 All Other (5,500)

22 Provides for the  
24 deappropriation of funds to  
offset an appropriation in  
26 Part B, section 1.

28 **DEPARTMENT OF THE SECRETARY OF STATE**  
**TOTAL** (5,500)

30 **TREASURER OF STATE, (OFFICE OF)**

32 **Debt Service - Treasury**

34 All Other (4,000,000)

36 Provides for the  
38 deappropriation of funds to  
offset an appropriation in  
40 Part B, section 1.

42 **Administration - Treasury**

44 All Other (80,000)

46 Provides for the  
48 deappropriation of funds to  
offset an appropriation in  
Part B, section 1.

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SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1547,  
L.D. 2185

2 (OFFICE OF) TREASURER OF STATE  
TOTAL (4,080,000)

4 SECTION XX-1  
6 TOTAL APPROPRIATIONS (\$400,000) (\$18,665,302)

8 Sec. XX-2. Allocation. The following funds are allocated from  
10 Federal Expenditures for the fiscal year ending June 30, 1993 to  
carry out the purposes of this Part.

12 1992-93

14 HUMAN SERVICES, DEPARTMENT OF

16 Administration - Income Maintenance

18 All Other (\$1,725,398)

20 Provides for the deallocation  
22 of funds to offset an  
allocation made in Part B,  
24 section 2.

26 Aid to Families with Dependent Children  
- Foster Care

28 All Other (54,194)

30 Provides for the deallocation  
32 of funds to offset an  
allocation in Part B, section  
34 2.

36 Medical Care Administration

38 Positions-Other Count (-4.0)  
38 Personal Services (111,000)  
40 All Other (1,400)

42 TOTAL (112,400)

44 Provides for the deallocation  
46 of funds to offset an  
allocation in Part B, section  
2.

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**Income Maintenance - Regional**

4

Positions - Legislative Count (-7.0)  
Personal Services (230,225)

6

8

Provides for the deallocation  
of funds for the Adult  
Portion of the Maine Health  
Program, including the  
elimination of 7 Human  
Service Aide III positions.

10

12

14

**DEPARTMENT OF HUMAN SERVICES  
TOTAL**

(2,122,217)

16

18

**SECTION XX-2  
TOTAL ALLOCATIONS**

(\$2,122,217)

20

22

**PART YY**

24

**Sec. YY-1. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in section 3 of this Part that applies against each General Fund account for all departments and agencies based on the total appropriations to those accounts, except for the following accounts: General Purpose Aid to Local Schools; Education in the Unorganized Territory; Debt Service - Treasury; Teacher Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children - Foster Care; General Assistance; Maine Health Program; Intermediate Care - Payments to Providers; Medical Care - Payments to Providers; Bureau of Rehabilitation; and Bureau of Rehabilitation - Vocational Rehabilitation. The State Budget Officer shall cause the calculated amount to be transferred from each account.

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**Sec. YY-2. Program or service elimination.** In implementing sections 1 and 3 of this Part, the heads of all departments and agencies in State Government, along with the State Budget Officer, shall take all necessary precautions to ensure that no program or service otherwise authorized by the Legislature is eliminated in fiscal year 1991-92 or in fiscal year 1992-93 as a result of this Part.

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**Sec. YY-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

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L.D. 2185

1992-93

2  
4 **ADMINISTRATIVE AND FINANCIAL  
SERVICES, DEPARTMENT OF**

6 **Departments and Agencies - Statewide**

8 All Other (\$1,000,000)

10  
12 Provides for the deappropriation of funds by  
14 an across-the-board reduction of  
16 approximately .15% in fiscal year 1992-93  
except for the General Fund accounts listed  
in section 1 of this Part.

18 **DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES**

20 **TOTAL** (\$1,000,000)'

22 Further amend the amendment by relettering the Parts to read  
24 consecutively.

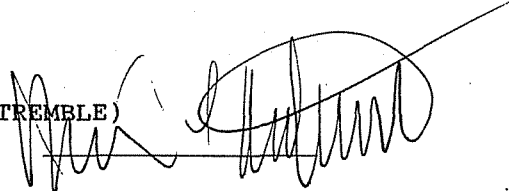
26 **FISCAL NOTE**

28 This amendment makes a number of changes to General Fund  
30 appropriations and revenues that, in total, will increase the  
total General Fund savings of the bill by \$105,302 in fiscal year  
32 1992-93.

34 **STATEMENT OF FACT**

36 This amendment does the following:

- 38 1. Strikes Part WW, which proposed to reduce all state  
40 employee workweeks by 3 hours;
- 42 2. Makes a number of adjustments to supplemental  
appropriations made in Part B of Committee Amendment "A"; and
- 44 3. Achieves additional savings by implementing a .15 of 1%  
46 across-the-board reduction to most General Fund accounts.

48  
50 (Senator DUTREMBLE)  
52 SPONSORED BY: 

54 COUNTY: York

Reproduced and Distributed Pursuant to Senate Rule 12.  
(2/25/92) (Filing No. S-711)