MAINE STATE LEGISLATURE

The following document is provided by the

LAW AND LEGISLATIVE DIGITAL LIBRARY

at the Maine State Law and Legislative Reference Library

http://legislature.maine.gov/lawlib



Reproduced from scanned originals with text recognition applied (searchable text may contain some errors and/or omissions)

2

(Filing No. H- 1329)

б

STATE OF MAINE HOUSE OF REPRESENTATIVES 115TH LEGISLATURE SECOND REGULAR SESSION

12

14

16

10

HOUSE AMENDMENT "T" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

18

20

Amend the amendment in Part NN in section 1 in the 3rd line (page 330, line 21 in amendment) by striking out the following: "80,000" and inserting in its place the following: '\$2,080,000' and in the 5th line (page 330, line 23 in amendment) by striking out the following: "\$80,000" and inserting in this place the following: '\$2,080,000'

26

28

24

Further amend the amendment in Part NN in section 2 in the 4th line (page 330, line 30 in amendment) by striking out the following: "\$80,000" and inserting in its place the following: '\$2,080,000'

30

Further amend the amendment in Part WW by striking out all of sections 1 and 2.

32 34

36

38

Further amend the amendment in Part WW in section 3 in the 5th line (page 337, line 32 in amendment) by striking out the following "3 hours" and inserting in its place the following: 'one hour' and in the 4th line from the end (page 337, line 35 in amendment) by striking out the following: 2 hours and 45 minutes" and inserting in its place the following: 'one hour'

40

42

44

46

Further amend the amendment in Part WW in section 3 by inserting before the last sentence (page 337, line 36 in amendment) the following: 'Supervisors shall be responsible for conferring with employees for the scheduling of the one-hour reduction, subject to operational needs of the department or agency. Each employee must be given at least 14 days' notice of the change in that individual's schedule.'

Page 1-LR3709(105)

HOUSE	AMENDMENT	"11"	to	COMMITTEE	AMENDMENT	"A"	to	H.P.	1547
L.D. 2	185								

2	Further amend the amendment in Part WW in section 3 by
	inserting at the end the following:
4	
	'The reduction in work schedules required in this section
б	does not affect state employees rights and benefits that are
	established under contract or in law and that are based on work
8.	schedules in effect prior to the effective date of this Act.
	Rights and benefits must be determined as if the work schedules
.0	of employees had not been reduced.'
L2	Further amend the amendment in Part WW in section 4 in the
	3rd line (page 337, line 42 in amendment) by striking out the
_4	following: "6, 7, 8, 10 and 11" and inserting in its place the
	following: '4 to 9'
L6	
	Further amend the amendment in Part WW in section 5 in the
L 8	4th line (page 338, line 5 in amendment) by striking out the
	following: "9 to 11" and inserting in its place the following: '7
20	to 9'
	Prother and the annuluse is part (M) by striking out all
22	Further amend the amendment in Part WW by striking out all of sections 6 to 11 and inserting in their place the following:
24	or sections o to it and inserting in their place the following:
. 4 <u>.</u>	'Sec. WW-6. Appropriation. The following funds are
26	appropriated from the General Fund to carry out the purposes of
• 0	this Part.
28	
	1992-93
30	
	ADMINISTRATIVE AND FINANCIAL
32	SERVICES, DEPARTMENT OF
•	
34	Departments and Agencies -
	Statewide
36	
	Personal Services (\$4,716,700)
8 8	
	Provides for the deappropriation of funds
10	associated with reducing the weekly work
	schedule for each state employee in
4 2	accordance with section 1 of this Part.
14	Sec. WW-7. Allocation. The following funds are allocated
	from the Highway Fund to carry out the purposes of this Part.
46	1004.04
48	1992-93
70	

2	SERVICES, DEPARTMENT OF
4	Departments and Agencies - Statewide
6	
8	Personal Services (\$1,533,350)
10	Provides for the deallocation of funds associated with reducing the weekly work
12	schedule for each state employee in accordance with section 1 of this Part.
14 16	Sec. \overline{WW} -8. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.
18	1992-93
20 .	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
22	the second control of
24	Departments and Agencies - Statewide
26	Personal Services (\$1,533,350)
28	Provides for the deallocation of funds associated with reducing the weekly work
30	schedule for each state employee in accordance with section 1 of this Part.
32	Sec. WW-9. Allocation. The following funds are allocated
34	from Other Special Revenue funds to carry out the purposes of this Part.
36	1992-93
38	1992-93
40	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
42	Departments and Agencies - Statewide
44	
46	Personal Services (\$1,341,700)
48	Provides for the deallocation of funds associated with reducing the weekly work

ADMINISTRATIVE AND FINANCIAL

Page 3-LR3709(105)

	HOUSE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185
2	schedule for each state employee in accordance with section 1 of this Part.
4	Sec. WW-10. Allocation. The following funds are allocated
6	from the various internal service funds to carry out the purposes of this Part.
8	1992-93
10	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
12	Departments and Agencies -
14	Statewide
16	Personal Services (\$376,700)
18	Provides for the deallocation of funds
20	associated with reducing the weekly work schedule for each state employee in accordance with section 1 of this Part.
22	Sec. WW-11. Allocation. The following funds are allocated
24	from the various enterprise funds to carry out the purposes of this Part.
26	1992-93
28	
30	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
32	Departments and Agencies - Statewide
34	Personal Services (\$218,350)
36	Personal Services (\$218,350)
38	Provides for the deallocation of funds associated with reducing the weekly work
40	schedule for each state employee in accordance with section l of this Part.'
42	Further amend the amendment in Part WW by striking out all of section 12.
44	
4.0	Further amend the amendment in Part WW by renumbering the

L.D. 2185 Further amend the amendment by inserting at the end before the fiscal note the following: 'PART XX 6 XX-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of 8 this Part. 10 1992-93 12 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 14 **Bureau of Taxation** 16 Positions-Legislative Count (2.0)Personal Services 18 \$59,676 All Other 11,072 20 Capital Expenditures 15,586 Provides funds for 2 Tax Examiner positions and associated administrative costs. action will result in additional General Fund revenue of \$600,000 in fiscal year 1992-93. 26 28 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES 30 **TOTAL** \$86,334 32 MAINE HIGH-RISK INSURANCE ORGANIZATION 34 Maine High-Risk Insurance Organization 36 All Other (\$300,000)38 Provides for the deappropriation of funds to 40 partially offset an appropriation in Part B, section 1. 42 . MAINE HIGH-RISK INSURANCE ORGANIZATION 44 TOTAL (\$300;000) 46 MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

HOUSE AMENDMENT "17" to COMMITTEE AMENDMENT "A"

Page 5-LR3709(105)

48

	Medicaid Services - Mental Retardation	
2		
_	All Other	(\$1,000,000)
4		
	Provides for the deappropriation of funds to	
б	partially offset an appropriation in Part B,	
8	section 1.	
0	DEPARTMENT OF MENTAL HEALTH	•
10	AND MENTAL RETARDATION	
	TOTAL	(\$1,000,000)
12		(+=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	SECTION XX-1	
14	TOTAL APPROPRIATIONS	(\$1,213,666)
16	PART YY	
18	Sec. YY-1. Change to certain state employee pay date	
	1992-93. Notwithstanding the Maine Revised Statute	
20	section 10 or any other provision of law, the State	
2.2	authorized to modify the final pay dates for state	
22	Cycle A and Cycle B for the final payrolls effective year 1992-93. The State Controller is authorized to	
24.	June 23, 1993 and June 30, 1993 pay dates so that st	-
47:	are paid for those pay dates on July 1, 1993.	ace empioyees
26	are para for enough pay added on oury 1, 1550.	
	Sec. YY-2. Calculation and transfer. Notwithstandi	ing the Maine
28	Revised Statutes, Title 5, section 1585, the State B	
	shall calculate the amount in sections 3 and 4 of the	
30	applies against each General Fund and Highway Fund	account for
	all departments and agencies based on the total	
32	appropriations and Highway Fund allocations to the	
	The State Budget Officer shall cause the calculated	amount to be
34	transferred from each account.	•
26	Cos VV 2 Appropriation The Salle in the	
36	Sec. YY-3. Appropriation. The following appropriated from the General Fund to carry out the	
38	this Part.	; purposes or
30	CHIS I C.	
40		1992-93
42	ADMINISTRATIVE AND FINANCIAL	,
	SERVICES, DEPARTMENT OF	
44		
	Departments and Agencies -	
46	Statewide	

HOUSE AMENDMENT "II" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

	Personal Services	(\$3,850,000)
	Provides for the deappropriation of funds	
	associated with a modification of Cycle A	
	and Cycle B payrolls in fiscal year 1992-93	•
	in accordance with section 1 of this Part.	
	Sec. YY-4. Allocation. The following funds are	allocated from
the	Highway Fund to carry out the purposes of this	
		1992-93
	IINISTRATIVE AND FINANCIAL	
)LK	VICES, DEPARTMENT OF	•
Depa	artments and Agencies -	
state	ewide	
		(#8 045 '000)
	Personal Services	(\$3,046,000)
	Provides for the deallocation of funds	
	associated with a modification of Cycle A	
	and Cycle B payrolls in fiscal year 1992-93	
	in accordance with section 1 of this Part.	.*
	PART ZZ	,
	Sec. ZZ-1. 5 MRSA §17701-A is enacted to read:	
	Sec. ZZ-1. S WIRSA 91//U1-A is enacted to read:	
177	01-A. Member contributions; members hired afte	r July 1,
	<u>1992</u>	
	Notwithstanding section 17701, a member hired	after July 1.
	shall contribute to the retirement system o	r have pick-up
	ributions made at a rate of 7.5% of earnable	compensation,
ксеј	pt as otherwise provided in this Part.	
	Sec. ZZ-2. 5 MRSA §17702, first ¶, as amended l	ov PL 1987 c
39,	§§15 and 48, is further amended to read:	-,>0., 6.
·	Notwithstanding any other provision in this P ided in subsection 5, the State may agree t	
	ers, pursuant to law, through a collecti	
	ract, or as the Legislative Council may agree t	
	oved legislative employees, payment for a memb	
conti	ribution to the Maine State Retirement System,	as established

Page 7-LR3709(105)

	HOUSE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185
2	member's compensation or having the contribution picked up by the employer.
4	Sec. ZZ-3. 5 MRSA §17702, sub-§5 is enacted to read:
6	5. Member contribution. Amounts paid by the State in lieu of the member contribution do not include the 1% that is paid by
8	a member hired after July 1, 1992.
10	Sec. ZZ-4. 5 MRSA §17708-A is enacted to read:
12	§17708-A. State Police; members hired after July 1, 1992
14	Notwithstanding section 17708, a state police officer hired after July 1, 1992 shall contribute to the retirement system at a
16 .	rate of 1% of earnable compensation in addition to the contribution required under section 17708.
18 20	Sec. ZZ-5. 5 MRSA §17709-A is enacted to read:
22	§17709-A. Inland fisheries and wildlife officers; members hired after July 1, 1992
24	Notwithstanding section 17709, a law enforcement officer in
26	the Department of Inland Fisheries and Wildlife hired after July 1, 1992 shall contribute to the retirement system at a rate of 1%
28	of earnable compensation in addition to the contribution required under section 17709.
30 .	Sec. ZZ-6. 5 MRSA §17710-A is enacted to read:
32	§17710-A. Marine resources officers; members hired after July 1, 1992
34	Notwithstanding section 17710, a law enforcement officer in
36	the Department of Marine Resources hired after July 1, 1992 shall contribute to the retirement system at a rate of 1% of earnable
38	compensation in addition to the contribution required under section 17710.
40	Sec. ZZ-7. 5 MRSA §17711-A is enacted to read:
42	§17711-A. Forest rangers; members hired after July 1, 1992
44	Notwithstanding section 17711, a forest ranger in the
46	Department of Conservation, Bureau of Forestry hired after July 1, 1992 shall contribute to the retirement system at a rate of 1%

HOUSE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547,

of earnable compensation in addition to the contribution required under section 17711.

Sec. ZZ-8. 5 MRSA §17712-A is enacted to read:

2

10

12

14

16

18

20

22

24

26

28

30

32

34

36

38

40

42

44

§17712-A. Maine State Prison employees; members hired after July 1, 1992

Notwithstanding section 17712, an employee of the Maine State Prison who holds a position described in section 17851, subsection 11 and who is hired after July 1, 1992 shall contribute to the retirement system at a rate of 1% of earnable compensation in addition to the contribution required under section 17712.

Sec. ZZ-9. Intent. It is the intent of this Part that, for each dollar collected from a member of the Maine State Retirement System hired after July 1, 1992, the employer's share must be reduced by a percentage determined by the Maine State Retirement System. The percentage at this time is approximately 80%.

Sec. ZZ-10. Transfer of funds. For members of the Maine State Retirement System hired after July 1, 1992, the State Controller shall withhold from any payroll check paid to the member the full percentage rate or, in cases where the employer is paying the pick-up rate, 1% will be withheld from the employee. The amount equal to the additional 1% deducted from each employee's paycheck under this Part must be retained in the account from which the salary was paid. The amounts retained in the General Fund must be deposited in a suspense account. Part of those funds will be used to pay the Maine State Retirement System. Controller shall notify the Maine State Retirement System of the amount withheld from the employee's paycheck in order that the amount may be credited to the employee's account. Controller shall pay to the Maine State Retirement System the amount of the employer share, the pick-up amount and the amount in excess of the pick-up share in order to give credit to the employee for the additional 1%. Any amount remaining in the suspense account must be transferred to the General Fund prior to the end of the fiscal year. It is the intent that this process be used for fiscal year 1992-93 and that, when the Maine State Retirement System calculates the percentages for future budgets, the State's share be reduced an appropriate amount due to the increased contribution by the employees.

The Director of the Maine State Retirement System shall notify the State Controller of the actual amount of funds the

Page 9-LR3709(105)

HOUSE AMENDMENT "11" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

system has received from teachers throughout the State because of the additional 1% withheld from their payroll checks and an estimate of the amount to be collected for the remainder of the fiscal year and the comparable amount that the State can reduce the payment to the Maine State Retirement System for teachers' retirement. The amount remaining in the teachers' retirement account must lapse to the General Fund before the end of the fiscal year. It is the intent that this process be used for fiscal year 1992-93 and that, when the Maine State Retirement System calculates the percentages for future budgets, the State's share be reduced an appropriate amount due to the increased contribution by the employee.

Sec. ZZ-11. Application. This Part applies to persons first hired by the State after July 1, 1992 and to persons in state service prior to that date who separate from state service and are rehired after July 1, 1992. It does not apply to persons placed on laid-off status before or after that date who are recalled to active status after July 1, 1992.

PART AAA

Sec. AAA-1. Salary adjustment. Notwithstanding any other provision of law, the annual salary of any person who received at least a 3% cost-of-living salary adjustment on or subsequent to April 1, 1991 and who is employed by the State, including probationary employees and including employees of the University of Maine System, the Maine Technical College System and the Maine Maritime Academy, and whose annual salary exceeds \$50,000 is reduced by 3% effective at the beginning of the pay period closest to July 1, 1992. Any savings realized by the University of Maine System, the Maine Technical College System and the Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

Sec. AAA-2. Additional salary adjustment. Notwithstanding any other provision of law, the annual salary of any person employed by the State, including probationary employees and including employees of the University of Maine System, the Maine Technical College System and the Maine Maritime Academy, that exceeds \$50,000 is reduced by 2% effective at the beginning of the pay period closest to July 1, 1992. Any savings realized by the University of Maine System, the Maine Technical College System and the Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

Sec. AAA-3. Calculation and transfer. Notwithstanding the
Maine Revised Statutes, Title 5, section 1585, the State Budget
Officer is authorized to calculate the amount of savings realized
by the application of sections 1 and 2 of this Part that applies
against each account. The State Budget Officer shall cause the
calculated amount to be transferred from each account and shall
forward a report on the distribution to the joint standing
committee of the Legislature having jurisdiction over
appropriations and financial affairs no later than January 15,
1993.

Sec. AAA-4. Transfer of savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer is authorized to transfer \$100,000 of savings from Other Special Revenue, internal service fund and enterprise fund accounts for all departments and agencies occurring as a result of sections 1 to 3 of this Part to the General Fund as undedicated revenue on a periodic basis, but not later than June 30, 1993. The State Budget Officer shall provide a status report on the amounts being transferred to the General Fund by January 15, 1993.

22

2.4

20

10

12

14

16

Sec. AAA-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

26

1992-93

28

30

32

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Independent Agencies -Statewide

34

Personal Services

(\$302,468)

36

40

42

Provides for the deappropriation of funds from the 3% reduction of salaries for all employees with an annual adjusted salary in excess of \$50,000 in the executive branch of government pursuant to section 1 of this Part.

44

Departments and Independent Agencies -Statewide

46

Personal Services

(\$190,346)

48

Page 11-LR3709(105)

	HOUSE AMENDMENT "IT" to COMMITTEE AMENDMENT "A"	to H.P. 1547,
	L.D. 2185	CO , H. I. 1347,
	5. <i>D</i> . 2103	
	Descrides for the decomposition of funda	
_	Provides for the deappropriation of funds	•
2 .	from the 2% reduction of salaries for all	
• •	employees with an annual adjusted salary in	
4	excess of \$50,000 in the executive branch of	
	government pursuant to section 2 of this	
6	Part.	
_		
8	DEPARTMENT OF ADMINISTRATIVE AND	
	FINANCIAL SERVICES	
10	TOTAL	(\$492,814)
12	JUDICIAL DEPARTMENT	•
14	Courts - Supreme, Superior, District	
	and Administrative	*
16		
	Personal Services	(\$11,275)
18	•	
	Provides for the deappropriation of funds	
20	from the 3% reduction of salaries for all	
	employees with an annual adjusted salary in	
22	excess of \$50,000 in accordance with section	•
	1 of this Part.	•
24	1 01 01115 10101	
	Courts - Supreme, Superior, District	
26	and Administrative	
	C. C. L.	
28	Personal Services	(\$8,862)
20	religand belytees	(ψο/οσω/.
30	Provides for the deappropriation of funds	
30	from the 2% reduction of salaries for all	
32	employees with an annual adjusted salary in	
.3 4	excess of \$50,000 in accordance with section	
34	2 of this Part.	
34	2 of this part.	•
36	JUDICIAL DEPARTMENT	
30	-	(#20 727)
	TOTAL	(\$20,137)
38	T TO CITAL A COUNTY OF	
40	LEGISLATURE	
40	TO A SUB-A	
	Legislature	
42		
	Personal Services	(\$11,847)
44		•
	Provides for the deappropriation of funds	
46	from the 3% reduction of salaries for all	

employees with an annual adjusted salary in

HOUSE AMENDMENT "IT" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

excess of \$50,000 in accordance with section 1 of this Part.

Legislature

6 Personal Services

(\$17,852)

Provides for the deappropriation of funds from the 2% reduction of salaries for all employees with an annual adjusted salary in excess of \$50,000 in accordance with section 2 of this Part.

14 LEGISLATURE TOTAL

(\$29,699)

SECTION AAA-5
TOTAL APPROPRIATIONS

(\$542,650)

20 PART BBB

Sec. BBB-1. Pretax accounts for certain state employee benefits. Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services shall adopt rules to allow state employees to make payroll deductions for health care and dependent day-care expenses that qualify as a "cafeteria plan" pursuant to the United States Internal Revenue Code, Section 125, as amended.

30

8

10

12

16

18

22

24

26.

28

PART CCC

32

34

36

38

40

42

44

46

48

Sec. CCC-1. Calculation and transfer. Notwithstanding Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in sections 6 to 9 of this Part that applies against each General Fund, Other Special Revenue, enterprise or internal service fund account for all departments and agencies based on the total appropriations and allocations to those accounts, except for the following accounts: General Purpose Aid to Local Schools; Education Territory; Debt Service Treasury; Unorganized Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children -Foster Assistance; Maine Health Program; Intermediate Care - Payments to Providers; Medical Care - Payments to Providers; Bureau of and Bureau Rehabilitation; of Rehabilitation Rehabilitation. In addition, the amount of funds appropriated or allocated for higher education programs, grants to municipalities

Page 13-LR3709(105)

HOUSE AMENDMENT "1" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

and schools and grants to public and private organizations are excepted from this calculation. The State Budget Officer shall cause the calculated amount to be transferred from each account.

4

б

8

.10

12

14

16

18

2

Sec. CCC-2. Implementation; detailed plan. Each department and affected by this Part shall submit a implementation plan in accordance with the requirements of sections 1 and 4 of this Part, which must be approved in advance of any implementation by the Commissioner of Administrative and Financial Services, upon the recommendation of the State Budget Officer. The heads of all departments and agencies must prorate the reductions required by sections 1, 6, 7, 8 and 9 of this Part among the line categories in a way to achieve permanent savings and that are in proportion to their existing appropriations and allocations and as excepted by section 1 of this Part. Commissioner of Administrative and Financial approving each detailed plan, is authorized to adjust the accounts and line reduction among categories only under extenuating circumstances.

20

22

24

Sec. CCC-3. Report. The Commissioner of Administrative and Financial Services shall submit a report on the implementation of this Part to the Joint Standing Committee on Appropriations and Financial Affairs no later than September 30, 1992.

26

28

30

Sec. CCC-4. Program or service eliminations. In implementing this Part, the heads of all departments and agencies in State Government, along with the Commissioner of Administrative and Financial Services and the State Budget Officer, shall take all necessary precautions to ensure that no program or service otherwise authorized by the Legislature is eliminated in fiscal year 1992-93 as a result of this Part.

32

36

38

40

Sec. CCC-5. Transfer of savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Budget Officer is authorized to transfer all savings occurring as a result of sections 7 to 9 of this Part to the General Fund as undedicated revenue on a periodic basis, but not later than June 30, 1993. The State Budget Officer shall provide a status report on the amounts being transferred to the General Fund by January 15, 1993.

42

44

Sec. CCC-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

46

1992-93

SER	VICES, DEPARTMENT OF	
Depa	artments and Agencies - Statewide	
	All Other (\$3,015,000)
	Provides for the deappropriation of funds by	
•	an across-the-board reduction of approximately 0.9% in fiscal year 1992-93 except as provided in section 1 of this Part.	
	Sec. CCC-7. Allocation. The following funds are	allocated
from	Other Special Revenue to carry out the purposes of	
		1992-93
	IINISTRATIVE AND FINANCIAL VICES, DEPARTMENT OF	
Depa	artments and Agencies - Statewide	
	Unallocated	(\$900,000)
	Provides for the deallocation of funds by an across-the-board reduction of approximately 0.9% in fiscal year 1992-93 except as provided in section 1 of this Part.	
	Sec. CCC-8. Allocation. The following funds are the various internal service funds to carry out this Part.	
•		1992-93
	IINISTRATIVE AND FINANCIAL VICES, DEPARTMENT OF	· .
Depa	rtments and Agencies - Statewide	·
	Unallocated	(\$540,000)
	Provides for the deallocation of funds by an	
	across-the-board reduction of approximately 0.9% in fiscal year 1992-93 except as	
	provided in section 1 of this Part.	

ADMINISTRATIVE AND FINANCIAL

Page 15-LR3709(105)

	HOUSE AMENDMENT "II" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185
2	Sec. CCC-9. Allocation. The following funds are allocated from the various enterprise funds to carry out the purposes of
4	this Part.
6	1992-93
8	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
10	Departments and Agencies - Statewide
12	Unallocated (\$171,000)
14	Provides for the deallocation of funds by an
16	across-the-board reduction of approximately 0.9% in fiscal year 1992-93 except as provided in section 1 of this Part.
18	PART DDD
20	Sec. DDD-1. Identification of funding recipients. The Department
22	of Mental Health and Mental Retardation shall work with the Maine Coalition for the Homeless to develop requests for proposals for,
24	and to identify, the programs or agencies that will receive funds in accordance with this Part to ensure the proper delivery of services.
28	Sec. DDD-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.
32	1992-93
34	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF
36	Mental Health Services - Community
38	
40	
42	Provides funds for 5 Mental Health Specialists, employed by agencies whose
44	primary purpose is providing services to homeless persons, to provide services to
46	homeless persons who have mental illness. Mental Health Services - Community

. 2	All Other \$50,000
. 4	Provides funds to be distributed to 5
4 '	homeless emergency shelters statewide to
	purchase psychiatric services for homeless
б	persons who have mental illness.
8	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
10	TOTAL \$175,000
IV	101AL \$1.75,000
12	Further amend the amendment by relettering the Parts to reac consecutively.
14	
	TTGG I I NOTE
16	FISCAL NOTE
18	This amendment makes a number of changes to General Fundappropriations and revenues that, in total, will decrease the
20	total General Fund savings of the bill in fiscal year 1992-93 by
	\$24,234. A balanced budget for fiscal year 1991-92 and fiscal
22	year 1992-93 is maintained. The modification of the pay dates
	will create a future cost in fiscal year 1993-94.
24	
26	STATEMENT OF FACT
28	This amendment does the following:
30	 Achieves additional revenue in the Abandoned Property Program;
32	
34	2. Amends Part WW in order to remove the repeal of Private and Special Law 1991, chapter 65 and to reduce the "3-hour
36	workweek" proposal from 3 hours to one hour;
30	3. Makes a number of deappropriations and appropriations to
38 .	achieve additional General Fund savings;
40	4. Modifies the final pay dates for state employees in
42	Cycle A and Cycle B in fiscal year 1992-93 only so that each will be paid on July 1, 1993;
44	5. Implements a 1% increase in contributions to the Maine State Retirement System for new employees;

HOUSE AMENDMENT "T" to COMMITTEE AMENDMENT "A" to H.P. 1547,

· Page 17-LR3709(105)

employees earning more than \$50,000;

48

6. Implements a 3% and 2% salary adjustment for state

HOUSE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

7. Authorizes "pretax accounts" for certain state employee benefits;

4

8. Implements a 0.9% across-the-board reduction to certain General Fund, Other Special Revenue, internal service and enterprise accounts; and

8

б

9. Appropriates funds for services to homeless persons with 10 mental illness.

12

Filed by Rep. Daggett of Augusta Reproduced and distributed under the direction of the Clerk of the House 3/29/92 (Filing No. H-1329)