

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
SECOND REGULAR SESSION**

HOUSE AMENDMENT "LL" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

Amend the amendment in Part WW by striking out all of sections 1 and 2.

Further amend the amendment in Part WW by renumbering the sections to read consecutively.

Further amend the amendment by inserting at the end before the fiscal note the following:

PART XX

Sec. XX-1. Tax year 1992; individual income tax refunds. Notwithstanding any other provision of law, the State Controller, working in conjunction with the State Tax Assessor, shall authorize payment of individual income tax refunds for the tax year beginning January 1, 1992 in an amount not to exceed \$110,000,000 prior to July 1, 1993.

PART YY

Sec. YY-1. P&SL 1991, c. 65, Pt. A, §1, under the caption "FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary Plan," 2nd line is amended to read:

Personal Services (\$12,192,500) ~~(\$12,440,000)~~

Sec. YY-2. P&SL 1991, c. 65, Pt. A, §1, under the caption "FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary Plan," first sentence is amended to read:

2 Provides for the
3 deappropriation of funds in
4 fiscal year 1991-92 from the
5 salary plan from unfilled
6 positions, attrition and
7 other temporary or permanent
8 reductions in the work force.

10 Sec. YY-3. P&SL 1991, c. 65, Pt. A, §1, under the caption
11 "FINANCE, DEPARTMENT OF," last line is amended to read:

12 TOTAL \$-0- \$-0-
14 \$12,440,000

16 Sec. YY-4. P&SL 1991, c. 65, Pt. A, §2, under the caption
17 "FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
18 Plan," 2nd line is amended to read:

20 Personal Services (\$5,735,000) ~~(\$5,900,000)~~

22 Sec. YY-5. P&SL 1991, c. 65, Pt. A, §2, under the caption
23 "FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
24 Plan," first sentence is amended to read:

26 Provides for the deallocation
27 of funds in fiscal year
28 1991-92 from the salary plan
29 from unfilled positions,
30 attrition and other temporary
31 or permanent reductions in
32 the work force.

34 Sec. YY-6. P&SL 1991, c. 65, Pt. A, §2, under the caption
35 "FINANCE, DEPARTMENT OF," last line is amended to read:

36 TOTAL \$-0- \$-0-
38 \$5,900,000

40 Sec. YY-7. P&SL 1991, c. 65, Pt. B, §1, under the caption
41 "FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
42 Plan," 2nd line is amended to read:

44 Personal Services (\$3,955,000) ~~(\$4,130,000)~~
46

2 Sec. YY-8. P&SL 1991, c. 65, Pt. B, §1, under the caption
"FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
Plan," first sentence is amended to read:

4 Provides for the
6 deappropriation of funds in
fiscal year 1991-92 from the
8 salary plan from unfilled
vacancies, attrition and
10 other temporary or permanent
reductions in the work force.

12 Sec. YY-9. P&SL 1991, c. 65, Pt. B, §1, under the caption
14 "FINANCE, DEPARTMENT OF," last line is amended to read:

16 TOTAL \$-0- \$-0-
18 \$4,130,000

20 Sec. YY-10. P&SL 1991, c. 65, Pt. C, §1, under the caption
"FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
Plan," 2nd line is amended to read:

22 Personal Services (\$1,452,000) (~~\$1,482,000~~)

24 Sec. YY-11. P&SL 1991, c. 65, Pt. C, §1, under the caption
26 "FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
Plan," first sentence is amended to read:

28 Provides for the
30 deappropriation of funds in
fiscal year 1991-92 from the
32 salary plan from implementing
such cost-savings measures as
34 are implemented for
bargaining unit employees
36 covered in Parts A and B of
this Act.

38 Sec. YY-12. P&SL 1991, c. 65, Pt. C, §1, under the caption
40 "FINANCE, DEPARTMENT OF," last line is amended to read:

42 TOTAL \$-0- \$-0-
44 \$1,482,000

46 Sec. YY-13. P&SL 1991, c. 65, Pt. C, §2, under the caption
"FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
Plan," 2nd line is amended to read:

2 Personal Services (\$503,400) (~~\$568,000~~)

4 Sec. YY-14. P&SL 1991, c. 65, Pt. C, §2, under the caption
6 "FINANCE, DEPARTMENT OF," in the 2nd part relating to "Salary
Plan," first sentence is amended to read:

8 Provides for the deallocation
of funds in fiscal year
10 1991-92 from the salary plan
from implementing such
12 cost-savings measures as are
implemented for bargaining
14 unit employees covered in
Parts A and B of this Act.

16 Sec. YY-15. P&SL 1991, c. 65, Pt. C, §2, under the caption
18 "FINANCE, DEPARTMENT OF," last line is amended to read:

20 TOTAL \$-0- \$-0-
\$568,000

22 Sec. YY-16. Effective date. This Part takes effect July 1,
24 1992.

26
28 PART ZZ

30 Sec. ZZ-1. Additional salary adjustment. Notwithstanding any
other provision of law, the annual salary of any persons employed
32 by the State, including probationary employees, who are in
positions excluded from bargaining units pursuant to the Maine
Revised Statutes, Title 26, section 979-A, subsection 6,
34 paragraphs B, C, D, I and J and including similar employees of
the Legislature, the Judicial Department, independent agencies
36 and nonrepresented professional employees, chancellors or
presidents of the University of Maine System, the Maine Technical
38 College System and Maine Maritime Academy, that exceeds \$50,000
after adjustments is reduced by 5% effective at the beginning of
40 the pay period closest to July 1, 1992. This section does not
apply to nonrepresented faculty department chairs of the
42 University of Maine System, the Maine Technical College System
and Maine Maritime Academy and full-time faculty of the
44 University of Maine School of Law. Any savings realized by the
University of Maine System, the Maine Technical College System
46 and Maine Maritime Academy must be used to offset any proposed or
implemented tuition increases.
48

2 **Sec. ZZ-2. Calculation and transfer.** Notwithstanding the Maine
4 Revised Statutes, Title 5, section 1585, the State Budget Officer
6 is authorized to calculate the amount of savings realized by the
8 application of section 3 of the Part that applies against each
account. The State Budget Officer shall cause the calculated
amount to be transferred from each account and shall forward a
report on the distribution to the Joint Standing Committee on
Appropriations and Financial Affairs.

10 **Sec. ZZ-3. Appropriations.** The following funds are
12 appropriated from the General Fund to carry out the purposes of
this Part.

14 1992-93

16 **ADMINISTRATIVE AND FINANCIAL**
18 **SERVICES, DEPARTMENT OF**

20 **Executive Branch Departments and**
Independent Agencies - Statewide

22 Personal Services (\$222,923)

24 Provides for the deappropriation of funds
26 from the 5% reduction of salaries for
employees with an annual adjusted salary in
28 excess of \$50,000.

30 **DEPARTMENT OF ADMINISTRATIVE AND**
32 **FINANCIAL SERVICES**

TOTAL (222,923)

34 **JUDICIAL DEPARTMENT**

36 **Courts - Supreme, Superior, District**
38 **and Administrative**

40 Personal Services (17,523)

42 Provides for the deappropriation of funds
44 from the 5% reduction of salaries for
employees with an annual adjusted salary in
excess of \$50,000.

46 **JUDICIAL DEPARTMENT**
48 **TOTAL**

(17,523)

LEGISLATURE

2 **Legislature**

4 Personal Services (40,180)

6 Provides for the deappropriation of funds
8 from the 5% reduction of salaries for
employees with an annual adjusted salary in
excess of \$50,000.

10

12 **LEGISLATURE
TOTAL**

(40,180)

14 **SECTION 3
TOTAL APPROPRIATIONS**

(\$280,626)

16

PART AAA

18

20 **Sec. AAA-1. Appropriation.** The following funds are
appropriated from the General Fund to carry out the purposes of
this Part.

22

1992-93

24

26 **ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

28 **Highway Fund - Contingent Account**

30 Unallocated \$1,110,000

32 Provides funds to be deposited in the
34 Highway Fund as undedicated revenue in
fiscal year 1992-93. This appropriation is
36 needed to offset the elimination of furlough
days and other cost-savings measures in
fiscal year 1992-93.'

38

40 Further amend the amendment by relettering the Parts to read
consecutively.

42

FISCAL NOTE

44

46 This amendment makes a number of changes to General Fund
appropriations and revenues that, in total, will increase the
total General Fund savings of the bill by approximately
48 \$1,128,626 in fiscal year 1992-93.

2 That Part of this amendment that limits the amount of
individual income tax refunds from tax year 1992 to be paid out
4 in fiscal year 1992-93 creates a future cost to the General Fund
of \$20,000,000 in fiscal year 1993-94.

6
8 **STATEMENT OF FACT**

10 This amendment continues Part WW, which achieved
approximately \$20,000,000 in General Fund savings in fiscal year
12 1992-93 by reducing the workweek for all state employees by 3
hours. The amendment augments those savings with a temporary
14 limitation on the individual income tax refunds to be paid out in
fiscal year 1992-93.

16 The amendment then continues the 7% and 5% salary
adjustments for state employees while eliminating the furloughs,
18 shutdown days and other measures approved in Private and Special
Law 1991, chapter 65 and implemented in order to fund the 7% and
20 5% increases. The amendment appropriates \$1,100,000 to the
Highway Fund to ensure that the 7% and 5% salary adjustments for
22 Highway Fund employees are fully funded.

24 This amendment also extends a 5% salary reduction to
employees excluded from bargaining units but specifically exempts
26 those employees earning less than \$50,000.

28

Filed by Rep. Mitchell of Vassalboro
Reproduced and distributed under the direction of the Clerk of the
House
3/25/92 (Filing No. H-1261)