MAINE STATE LEGISLATURE

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(Filing No. H-1258)

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STATE OF MAINE HOUSE OF REPRESENTATIVES 115TH LEGISLATURE SECOND REGULAR SESSION

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HOUSE AMENDMENT "KK" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

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Amend the amendment in Part WW in section 3 in the 5th line (page 337, line 32 in amendment) by striking out the following: "3 hours" and inserting in its place the following: 'one hour' and in the 8th line (page 337, line 35 in amendment) by striking out the following: "2 hours and 45 minutes" and inserting in its place the following: 'one hour'

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Further amend the amendment in Part WW in section 6 in that part designated "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF" in that part relating to "Departments and Agencies - Statewide" by striking out all of the 3rd line (page 338, line 23 in amendment) and inserting in its place the following:

32

'Personal Services

(\$4,726,100)'

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Further amend the amendment in Part WW in section 7 in that part designated "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF" in that part relating to "Departments and Agencies - Statewide" by striking out all of the 3rd line (page 338, line 41 in amendment) and inserting in its place the following:

42

'Personal Services

(\$1,536,400)'

Further amend the amendment in Part WW in section 8 in that part designated "ADMINISTRATIVE AND FINANCIAL SERVICES,

46 DEPARTMENT OF" in that part relating to "Departments and Agencies - Statewide" by striking out all of the 3rd line (page 339, line 10 in amendment) and inserting in its place the following:

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'Personal Services

(\$1,536,400)'

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, 2 J	Further amend the amendment in Part WW in section 9 in that part designated "ADMINISTRATIVE AND FINANCIAL SERVICES,
4	DEPARTMENT OF" in that part relating to "Departments and
	Agencies - Statewide" by striking out all of the 3rd line (page
6	339, line 29 in amendment) and inserting in its place the
	following:
8	'Personal Services (\$1,344,350)'
10	rersonar bervices (#1,344,330)
_ •	Further amend the amendment in Part WW in section 10 in that
12	part designated "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF" in that part relating to "Departments and
14	Agencies - Statewide" by striking out all of the 3rd line (page 339, line 48 in amendment) and inserting in its place the
16	following:
18	'Personal Services (\$377,420)'
20	Further amend the amendment in Part WW in section 11 in that part designated "ADMINISTRATIVE AND FINANCIAL SERVICES,
22	DEPARTMENT OF" in that part relating to "Departments and Agencies - Statewide" by striking out all of the 3rd line (page
24	340, line 18 in amendment) and inserting in its place the following:
26 .	TOTTOWING.
28	'Personal Services (\$218,770)'
30	Further amend the amendment by inserting at the end before the fiscal note the following:
32	'PART XX
34	Sec. XX-1. 36 MRSA $\S1752$, sub- $\S17$ -A, \PF , as amended by PL 1989, c. 533, $\S\S2$ and 14, is further amended to read:
36 .	
38	F. Custom computer programming, including, but not limited to, modification of a standard program; and
40	Sec. XX-2. 36 MRSA §1752, sub-§17-A, ¶G, as enacted by PL 1989, c. 533, §§3 and 14, is amended to read:
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44	G. Rental of video tapes and video equipment-: and
•	Sec. XX-3. 36 MRSA §1752, sub-§17-A, ¶H is enacted to read:
46	H. Amusement or recreation services.
48	Co. VV 4 26 MDCA \$1760 cmb \$14
E.O.	Sec. XX-4. 36 MRSA §1760, sub-§14 is repealed.
50	Sec. XX-5. 36 MRSA §1760, sub-§39, as enacted by PL 1977, c.
52	686, §3, is repealed.

PART YY

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	Sec. YY-1. Alternative; savings achieved through bargaining
4	Notwithstanding Part WW, it is the intent of the Legislature that
	state employees, through existing bargaining units, negotiate
б	with the appropriate administrators to achieve the same amount of
	savings as deappropriated and deallocated by Part WW. If
8	negotiations are completed by June 15, 1992 and the Governor
	certifies that the savings contemplated by Part WW are achieved
10	by a legally binding agreement, then the parties are so bound by
	the results of the negotiations and Part WW is repealed and is
12	without effect. The terms of the agreement must also be applied
	to exempt and unrepresented employees in the executive,
14	legislative and judicial branches.
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Sec. YY-2. Calculation; transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in sections of this Part that applies against each General Fund, Highway Fund, Federal Expenditure, Other Special Revenue, internal service fund and enterprise fund account for all departments and agencies based on the total General Fund appropriations and various allocations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. YY-3. Transfer of savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer is authorized to transfer all savings occurring as a result of sections 7 to 9 of this Part to the General Fund as undedicated revenue on a periodic basis, but not later than June 30, 1993. The State Budget Officer shall provide a status report on the amounts being transferred to the General Fund by January 15, 1993.

Sec. YY-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

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Personal Services

(\$4,726,100)

Provides for the deappropriation of funds

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HOUSE AMENDMENT

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	HOUSE AMENDMENT "KK" to COMMITTEE AMENDMENT "A	" to H.P. 1547,
2	associated with negotiated savings in accordance with section 1 of this Part.	
4	Sec. YY-5. Allocation. The following funds are the Highway Fund to carry out the purposes of this	
6	and magning, a mad do outly one and pulped of the	
8	ADMINISTRATIVE AND FINANCIAL	1992-93
10	SERVICES, DEPARTMENT OF	
12	Departments and Agencies - Statewide	
14	Personal Services	(\$1,536,400)
16		
18	Provides for the deallocation of funds associated with negotiated savings in accordance with section 1 of this Part.	
20	Sec. YY-6. Allocation. The following funds ar	e allocated from
22	the Federal Expenditure Fund to carry out the Part.	
24		1992-93
26. 28.	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
30	Departments and Agencies - Statewide	
32	Paragonal Canadana	(#7 526 400)
34	Personal Services	(\$1,536,400)
36	Sec. YY-7. Allocation. The following funds an Other Special Revenue to carry out the purposes o	
38		1992-93
40	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
42		·,
44	Departments and Agencies - Statewide	
46	Personal Services	(\$1,344,350)
48	Provides for the deallocation of funds	
50	associated with negotiated savings in accordance with section l of this Part.	

	HOUSE AMENDMENT "KK" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185	
2	Sec. YY-8. Allocation. The following funds are allocated from the various internal service funds to carry out the purposes of	
4	this Part.	
6	1992-93	
8.	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
10		
12	Departments and Agencies - Statewide	
14	Personal Services (\$377,420)	
16	Provides for the deallocation of funds associated with negotiated savings in	
18	accordance with section 1 of this Part.	
20	Sec. YY-9. Allocation. The following funds are allocated from the various enterprise funds to carry out the purposes of this Part.	
24	1992-93	
26	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
28	SERVICES, DEI ARTHIERT OF	
30	Departments and Agencies - Statewide	
32	Personal Services (\$218,770)	
34	Provides for the deallocation of funds associated with negotiated savings in	
36	accordance with section 1 of this Part.	
38	Sec. YY-10. Effective date. Sections 2 to 9 of this Part take effect only if Part WW is repealed and without effect in	
40	accordance with section 1 of this Part.'	
42	Further amend the amendment by relettering the parts to read consecutively.	
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of the bill by \$2,300,000 is fiscal year 1992-93.

FISCAL NOTE

This amendment will increase the total General Fund revenue

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HOUSE AMENDMENT

HOUSE AMENDMENT "KK" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

STATEMENT OF FACT

This amendment repeals the sales tax exemption for certain publications and water purchased for residential use and extends the definition of taxable services to include amusement or recreation services. The revenue anticipated from these changes to the taxation laws is used to reduce the reduction in state worker hours in Part WW of the committee amendment.

This amendment also provides an alternative to achieve the savings required by Part WW of the committee amendment. Under this amendment, state employees may negotiate other means to achieve the same amount of savings. If the Governor certifies that those savings are achieved by a legally binding agreement by June 15, 1992, then the parties are bound by the agreement and Part WW is repealed.

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Filed by Rep. Mahany of Easton
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3/25/92 (Filing No. H-1258)