MAINE STATE LEGISLATURE

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C.D. 2185

(Filing No. H- 1207)

STATE OF MAINE

HOUSE OF REPRESENTATIVES

115TH LEGISLATURE

SECOND REGULAR SESSION

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to H.P. 14 1547, L.D. 2185, Bill, "An Act to Make Supplemental

Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30,

1993 and to Change Certain Provisions of the Laws"

Amend the amendment by inserting before the fiscal note the following:

PART XX

Sec. XX-1. Alternative savings achieved through bargaining. Notwithstanding Part WW, it is the intent of the Legislature that state employees, through existing bargaining units, negotiate with the appropriate administrators to achieve the amount equal to 1/2 the amount of savings as deappropriated and deallocated by Part WW. If negotiations are completed by June 15, 1992 and the Governor certifies that at least 1/2 of the amount of the savings contemplated by Part WW is achieved by a legally binding agreement, then the parties are so bound by the results of the negotiations and Part WW is repealed and is without effect. The terms of the agreement must also be applied to exempt and unrepresented employees in the executive, legislative and judicial branches.

Sec. XX-2. Calculation; transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in sections 6 to 11 of this Part that applies against each General Fund, Highway Fund, Federal Expenditure, Other Special Revenue, internal service fund and enterprise fund account for all departments and agencies based on the total General Fund appropriations and various allocations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

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Sec. XX-3. Transfer of savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer is authorized to transfer all savings occurring as a result of sections 9 to 11 of this Part to the General Fund as undedicated revenue on a periodic basis, but not later than June 30, 1993. The State Budget Officer shall provide a status report on the amounts being transferred to the General Fund by January 15, 1993.

Sec. XX-4. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in section 12 of this Part that applies against each General Fund account for all departments and agencies based on the total appropriations to those accounts, except for the following accounts: General Purpose Aid to Local Schools; Education in the Unorganized Territory; Debt Service -Treasury; Teacher Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children - Foster Care; General Assistance; Maine Health Program; Intermediate Care - Payments to Providers; Medical Care -Payments to Providers; Bureau of Rehabilitation; and Bureau of Rehabilitation - Vocational Rehabilitation. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. XX-5. Program or service eliminations. In implementing sections 4 and 12 of this Part, the heads of all departments and agencies in State Government, along with the State Budget Officer, shall take all necessary precautions to ensure that no program or service otherwise authorized by the Legislature is eliminated in fiscal year 1992-93 as a result of this Part.

Sec. XX-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of

this Part.

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1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

42 Departments and Agencies - Statewide

Personal Services

(\$7,075,000)

Provides for the deappropriation of funds associated with negotiated savings in accordance with section 1 of this Part.

Sec. XX-7. A	Allocation. The to carry out				from
				19	92-93
	THE A PAINS HENNIA PAI				
ADMINISTRATIV SERVICES, DEPA		CIAL	•		
Departments and A Statewide	Agencies -				
Personal Ser	rvices			(\$2,300	,000)
associated	or the deallo with negotia with section 1	ted savings	in		
Sec. XX-8. A	Allocation. The				
Part.	•				
			•	10	92-93
	4			H.	<i>) =-) </i>
ADMINISTRATIV SERVICES, DEPA		CIAL			
Departments and A Statewide	gencies -				
Statewide					
Personal Ser	vices	. * 		(\$2,300,	,000)
Provides fo	r the deallo	cation of f	- Tunds	•	
	with negotiat				
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Sec. XX-9. A	Ilocation. The	following f	unds are al.	located	from
Other Special Rev		out the pur		s Part.	
				199	92-93
ADMINISTRATIV SERVICES, DEPA		CIAL			
•			•		
Departments and A Statewide	gencies -				
Personal Ser	vices		· · · · · · · · · · · · · · · · · · ·	(\$2,012,	500)

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	L.D. 2185
2	Provides for the deallocation of funds associated with negotiated savings in
4	accordance with section 1 of this Part.
6	Sec. XX-10. Allocation. The following funds are allocated from the various internal service funds to carry out the purposes
	of this Part.
8	1992-93
10 12	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
i.Z	SERVICES, DEFARIMENT OF
14	Departments and Agencies - Statewide
16	Personal Services (\$565,000)
18	Provides for the deallocation of funds
20	associated with negotiated savings in accordance with section 1 of this Part.
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24	Sec. XX-11. Allocation. The following funds are allocated from the various enterprise funds to carry out the purposes of this Part.
26	1992-93
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30	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
32	Departments and Agencies - Statewide
34	Deale Wilde
36	Personal Services (\$327,500)
	Provides for the deallocation of funds
38	associated with negotiated savings in accordance with section 1 of this Part.
40	Con VV 10 Annuary story on 5 12 to 5 2
42	Sec. XX-12. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.
44	1992-93
46	FINANCE, DEPARTMENT OF
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50	Departments and Agencies - Statewide

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to H.P. 1547,

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to H.P. 1547

2	All Other (\$9,980,000)
4	Provides for the
б	deappropriation of funds by an across-the-board reduction
8	of approximately 1.5% in fiscal year 1992-93 except
10	for the General Fund accounts listed in section 4 of this
12	Part.'
14	Sec. XX-13. Effective date. Sections 2 to 10 of this Part take effect only if Part WW is repealed and without effect in accordance with section 1 of this Part.'
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18	Further amend the amendment by relettering the Parts to read consecutively.
20	FISCAL NOTE
22	This amendment will have no net effect on General Fund appropriations or revenues and maintains a balanced budget for
24	fiscal year 1992-93. The savings required by Part XX go into effect only upon the repeal of Part WW.
26	STATEMENT OF FACT
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	This amendment provides an alternative to achieve the
30	savings required by Part WW of the committee amendment. Under this amendment, state employees may negotiate other means to
32	achieve 1/2 of the amount of savings.
34	If the Governor certifies that 1/2 of the amount of those
36	savings are achieved by a legally binding agreement by June 15, 1992, then the parties are bound by the agreement and Part WW is repealed. The amendment also provides that the remaining 1/2 of
38	the amount of savings required by Part WW will be achieved by
40	across-the-board reductions except for certain specific General Fund accounts.

Filed by Rep. Daggett of Augusta Reproduced and distributed under the direction of the Clerk of the House 3/24/92 (Filing No. H-1207)

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