## MAINE STATE LEGISLATURE

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_	(Filing No. H- 1250)	
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8	STATE OF MAINE HOUSE OF REPRESENTATIVES 115TH LEGISLATURE	
10	SECOND REGULAR SESSION	
12		
ŧ	HOUSE AMENDMENT " ${\mathcal D}{\mathcal D}$ to COMMITTEE AMENDMENT "A" to H	Р.
14	1547, L.D. 2185, Bill, "An Act to Make Supplement	al
	Appropriations and Allocations for the Expenditures of Sta	
16	Government for the Fiscal Years ending June 30, 1992 and June	, 0
	1993 and to Change Certain Provisions of the Laws"	
18		
20	Amend the amendment by striking out all of Part WW	
20		
22	Further amend the amendment by inserting at the end before the fiscal note the following:	re
	and the second of the second o	
24	'PART XX	
26	appropriated from the General Fund to carry out the purposes	of
28	this Part.	•
	1000	0.2
30	1992	73
32	EDUCATION, DEPARTMENT OF	
34	Assessment of Student Performance	
26		٠.
36	Positions-Legislative Count (-1.	
2.0	Personal Services (\$73,83	
38	All Other (829,35	0)
40	Provides for the deappropriation of funds to	
10	offset the appropriation of funds in Part B,	
42	section 1 for the Maine Educational	
	Assessment Program.	
44		
	DEPARTMENT OF EDUCATION	
46	TOTAL (903,19	5)

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#### EXECUTIVE DEPARTMENT 2 Maine Science and Technology Commission Positions-Legislative Count (-1.5)Personal Services (53,260)All Other (900,000) 8 10 Provides for the deappropriation of funds to offset the appropriation of funds in Part B, section 1 for the state match to federal 12 grants from the National Science Foundation 14 and the National Aeronautics and Space Administration. 16 EXECUTIVE DEPARTMENT TOTAL 18 (953, 260) 20 FINANCE, DEPARTMENT OF 22 **Tree Growth Tax Reimbursement** All Other 24 . (400,000)Provides for the deappropriation of funds to offset an appropriation in Part B, section 1. 28 DEPARTMENT OF FINANCE TOTAL 30 (400,000 32 HUMAN SERVICES, DEPARTMENT OF Administration - Income Maintenance 34 All Other (400,000)36 38 Provides for the deappropriation of funds to offset an appropriation in Part B, section 1. 40 DEPARTMENT OF HUMAN SERVICES TOTAL (400,000) 42 MAINE MARITIME ACADEMY 44 Maritime Academy - Operations 46 48 All Other (1,400,000)

HOUSE AMENDMENT "DO" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Provides for the deappropriation of funds resulting from efforts of the academy to become more self-supporting.

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6

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### MAINE MARITIME ACADEMY TOTAL

(1,4000,000)

8

10

### UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

12 Educational and General Activities - University of Maine System

14

16

18

All Other

(800,000)

Provides for the deappropriation of funds as a result of the University of Maine School of Law becoming self-supporting.

20

22

24

26

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL

(800,000)

SECTION XX-1 TOTAL APPROPRIATIONS

(\$4,856,455)

28

### PART YY

**30** 

32

34

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Sec. YY-1. Salary adjustment. Notwithstanding any other provision of law, the annual salary of any person employed by the State of Maine, including probationary employees and including employees of the University of Maine System, the Maine Technical College System and the Maine Maritime Academy, that exceeds \$50,000 is reduced by 10% effective at the beginning of the pay period closest to July 1, 1992. Any savings realized by the University of Maine System, the Maine Technical College System and the Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

42 44 Sec. YY-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the amount of savings realized by the application of section 3 of this Part that applies against each account. The State Budget Officer shall cause the calculated amount to be transferred from each account and shall forward a report on the distribution to the Joint Standing Committee on Appropriations and Financial Affairs.

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HOUSE AMENDMENT "DO" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185

Sec. YY-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

10 Departments and Independent Agencies -Statewide

12

Personal Services

(\$1,085,300)

14

16

18

20

Provides for the deappropriation of funds from the 10% reduction of salaries for all employees with an annual adjusted salary in excess of \$50,000 in the executive, legislative and judicial branches of government pursuant to section 1 of this Part.

22

24

# DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

(\$1,085,300)

26

28

### PART ZZ

Sec. ZZ-1. Calculation and transfer. Notwithstanding the Maine 30 Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in section 3 of this Part that applies 32 against each General Fund account for all departments and agencies based on the total appropriations to those accounts, 34 except for the following accounts: General Purpose Aid to Local 36 Schools; Education in the Unorganized Territory, Debt Service -Treasury; Teacher Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children - Foster Care; 38 General Assistance; Maine Health Program, Intermediate Care -40 Payments to Providers; Medical Care - Payments to Providers; Bureau of Rehabilitation; and Bureau of Rehabilitation 42 Vocational Rehabilitation. The State Budget Officer shall cause the calculated amount to be transferred from each account.

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Sec. ZZ-2. Program or service eliminations. In implementing sections 1 and 3 of this Part, the heads of all departments and agencies in State Government, along with the State Budget Officer, shall take all necessary precautions to ensure that no program or service otherwise authorized by the Legislature is eliminated in fiscal year 1992-93 as a result of this Part.

	·
2	Sec. ZZ-3. Appropriation. The following funds are
4	appropriated from the General Fund to carry out the purposes of this Part.
6	1992-93
8	FINANCE, DEPARTMENT OF
10	Departments and Agencies - Statewide
12	
14	All Other (\$6,750,000)
11	Provides for the deappropriation of funds by
16	an across-the-board reduction of approximately 1% in fiscal year 1992-93
18	except for the General Fund accounts listed in section 1 of this Part.
20	
22	PART AAA
24	Sec. AAA-1. P&SL 1991, c. 65 is repealed.
26	Sec. AAA-2. Effective date. That section of this Part that repeals Private and Special Law 1991, chapter 65 takes effect
28	July 1, 1992.
30	Sec. AAA-3. Reduction in work schedule for all state employees in fiscal year 1992-93. Notwithstanding any other provision of law,
32	the weekly work schedule for each state employee in the executive branch, legislative branch and other agencies of State Government
34	is reduced by one hour for payrolls effective in fiscal year
36	1992-93. Compensation for all state employees for the payrolls effective in fiscal year 1992-93 must be reduced in accordance
	with this section.
38	Sec. AAA-4. Calculation; transfer. Notwithstanding the Maine
40	Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in sections 6, 7, 8, 10 and 11 of this
42	Part that applies against each General Fund, Highway Fund, Federal Expenditure, Other Special Revenue, internal service fund
44	and enterprise fund account for all departments and agencies

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based on the total General Fund appropriations and various

cause the calculated amount to be transferred from each account.

The State Budget Officer shall

allocations to those accounts.

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## HOUSE AMENDMENT

	L.D. 2185	
2	Sec. AAA-5. Transfer of savings. Notwithstanding Revised Statutes, Title 5, section 1585 or any other law, the State Budget Officer is authorized to	provision of
4	savings occurring as a result of sections 9 to 11 of the General Fund as undedicated revenue on a period	this Part to
6	not later than June 30, 1993. The State Budget provide a status report on the amounts being trans	Officer shall
8	General Fund by January 15, 1993.	
10	Sec. AAA-6. Appropriation. The following appropriated from the General Fund to carry out the	
12	this Part.	
14		1992-93
16	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	•
18		,
20	Departments and Agencies - Statewide	
22	Personal Services	(\$4,716,700)
24	Provides for the deappropriation of funds associated with reducing the weekly work	
26	schedule for each state employee in accordance with section 3 of this Part.	
28	Sec. AAA-7. Allocation. The following funds	are allocated
30	from the Highway Fund to carry out the purposes of the	
32		1992-93
34	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
<b>36</b>	The state of the s	
38	Departments and Agencies - Statewide	
40	Personal Services	(1,533,350)
42	Provides for the deallocation of funds associated with reducing the weekly work	•
44	schedule for each state employee in accordance with section 3 of this Part.	
46	Son AAA 9 Allondis m. 5.22 t -	<b>.</b>
48	Sec. AAA-8. Allocation. The following funds from the Federal Expenditure Fund to carry out the	

HOUSE AMENDMENT "DD" to COMMITTEE AMENDMENT "A" to H.P. 1547,

this Part.

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	2.2. 2100
	1992-93
2	A DA CINICIPA A CINICIPA A NID CINICIPA I
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
6	Departments and Agencies - Statewide
8	
10	Personal Services (1,533,350)
12	Provides for the deallocation of funds associated with reducing the weekly work schedule for each state employee in
14	accordance with section 3 of this Part.
16 18	Sec. AAA-9. Allocation. The following funds are allocated from the Other Special Revenue to carry out the purposes of this Part.
20	1992-93
22	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
<ul><li>24</li><li>26</li></ul>	Departments and Agencies - Statewide
28	Personal Services (1,341,700)
30	Provides for the deallocation of funds associated with reducing the weekly work
32	schedule for each state employee in accordance with section 3 of this Part.
34	Sec. AAA-10. Allocation. The following funds are allocated
36	from the various internal service funds to carry out the purposes of this Part.
38	1992-93
40	
42	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
44	Departments and Agencies - Statewide
46	
48	Personal Services (376,700)
	Provides for the deallocation of funds

HOUSE AMENDMENT  $\mathfrak{ID}$ " to COMMITTEE AMENDMENT "A" to H.P. 1547,

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associated with reducing the weekly work

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# HOUSE AMENDMENT

	HOUSE AMENDMENT $\mathcal{DD}$ " to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185
2	schedule for each state employee in accordance with section 3 of this Part.
4	Sec. AAA-11. Allocation. The following funds are allocated
6	from the various enterprise funds to carry out the purposes of this Part.
8	1992-93
10	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
12	Departments and Agencies -
14	Statewide
16	Personal Services (\$218,350)
18	Provides for the deallocation of funds associated with reducing the weekly work
20	schedule for each state employee in accordance with section 3 of this Part.
22	Sec. AAA-12. Severability clause. If section 1 of this Part is
24	finally determined by a court of competent jurisdiction to be invalid or to impermissibly infringe on rights secured by
26	contract or law, sections 3 to 11 of this Part are severable and remain valid and in effect.
28	
30	PART BBB
32	Sec. BBB-1. 36 MRSA §1752, sub-§17-A, §F, as amended by PL 1989, c. 533, §§2 and 14 is further amended to read:
34	F. Custom computer programming, including, but not limited
36	to, modification of a standard program; and
<b>38</b>	Sec. BBB-2. 36 MRSA $\S1752$ , sub- $\S17-A$ , $\SG$ , as enacted by PL 1989, c. 533, $\S\S3$ and 14, is amended to read:
	G. Rental of video tapes and video equipment: and
42	Sec. BBB-2. 36 MRSA §1752, sub-§17-A, §H is enacted to read:
44	H. Public or private docking and mooring services for all
46	noncommercial watercraft in excess of 20 feet in length.

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	PART CCC
2	
4	Sec. CCC-1. Reductions in administrative personnel or the cost of administrative personnel in fiscal year 1992-93. Notwithstanding and other provision of law, all branches of State Government must
6	permanently reduce their administrative personnel or achieve
8	permanent reductions in the cost of administrative personnel in fiscal year 1992-93 in accordance with section 5 of this Part
	For the purposes of this Part employees funded by the Highway
10	Fund, Federal Expenditure funds, Other Special Revenue funds and All Other funds of the State must be treated in an equitable
12	manner relative to the General Fund.
14	Sec. CCC-2. Report. All departments and agencies shall report the method by which section 1 will be implemented and
16	supporting detail data to the State Budget Officer and the Joint Standing Committee on Appropriations and Financial Affairs no
18	later than June 30, 1992.
20	Sec. CCC-3. Definition. For the purposes of this Part "administrative personnel" means any employee of the State
22	responsible for supervising 5 or more employees or whose annual salary in fiscal year 1992-93, prior to any reductions in any
24	other Part of this Act, is at least \$50,000.
26	Sec. CCC-4. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget
28	Officer shall calculate the amount in section 5 of this Part that applies against each General Fund account for all departments and
30	agencies based on the total appropriations to those accounts.  The State budget Officer shall cause the calculated amount to be
32	transferred from each account.
34	Sec. CCC-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of
36	this Part.
38	1992-93
40	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
42	Departments and Agencies -
44	Statewide
46	Personal Services (\$500,000)

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Provides for the deappropriation of funds by implementing permanent reductions in

administrative personnel or achieving

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# HOUSE AMENDMENT

	·
2	permanent reductions in the cost of administrative personnel.'
4	Further amend the amendment by relettering the Parts to read
6	consecutively.
8	FISCAL NOTE
10	This amendment makes a number of changes to General Fund
12	appropriations and revenues that, in total, will increase the total General fund savings of the bill in fiscal year 1992-93 by
14	<b>\$5,205.</b>
· 16	
18	STATEMENT OF FACT
20	This amendment does the following:
22	1. Strikes Part WW, which proposed to reduce all state employee workweeks by 3 hours, and replaces it with a one-hour
24	workweek reduction;
26	<ol> <li>Makes a number of deappropriations to achieve additional General Fund savings;</li> </ol>
28	
30	3. Implements a 10% salary reduction to all state employees earning more than \$50,000;
32	4. Implements a 1% across-the-board reduction to most General Fund accounts;
34	
<b>36</b>	5. Extends the state sales tax to public or private docking and mooring services for all noncommercial watercraft exceeding 20 feet in length; and
38	
40	6. Implements a permanent reduction in administrative personnel in fiscal year 1992-93, defined for the purposes of this amendment as those employees supervising 5 or more employees
42	or earning more than \$50,000.
44	
Filed by Re	ep. Nutting of Leeds
Reproduced House	and distributed under the direction of the Clerk of the

HOUSE AMENDMENT " $\mathcal{P}\mathcal{D}$ " to COMMITTEE AMENDMENT "A" to H.P. 1547,

L.D. 2185

3/25/92

(Filing No. H-1250)