

MAINE STATE LEGISLATURE

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
SECOND REGULAR SESSION**

HOUSE AMENDMENT **DD** to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

Amend the amendment by striking out all of Part WW

Further amend the amendment by inserting at the end before the fiscal note the following:

PART XX

Sec. XX-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

EDUCATION, DEPARTMENT OF

Assessment of Student Performance

Positions-Legislative Count	(-1.0)
Personal Services	(\$73,839)
All Other	(829,356)

Provides for the deappropriation of funds to offset the appropriation of funds in Part B, section 1 for the Maine Educational Assessment Program.

DEPARTMENT OF EDUCATION

TOTAL (903,195)

2 EXECUTIVE DEPARTMENT

4 Maine Science and Technology Commission

6	Positions-Legislative Count	(-1.5)
	Personal Services	(53,260)
8	All Other	(900,000)

10 Provides for the deappropriation of funds to
12 offset the appropriation of funds in Part B,
12 section 1 for the state match to federal
14 grants from the National Science Foundation
and the National Aeronautics and Space
16 Administration.

16 EXECUTIVE DEPARTMENT

18 TOTAL (953,260)

20 FINANCE, DEPARTMENT OF

22 Tree Growth Tax Reimbursement

24 All Other (400,000)

26 Provides for the deappropriation of funds to
28 offset an appropriation in Part B, section 1.

28 DEPARTMENT OF FINANCE

30 TOTAL (400,000)

32 HUMAN SERVICES, DEPARTMENT OF

34 Administration - Income Maintenance

36 All Other (400,000)

38 Provides for the deappropriation of funds to
40 offset an appropriation in Part B, section 1.

40 DEPARTMENT OF HUMAN SERVICES

42 TOTAL (400,000)

44 MAINE MARITIME ACADEMY

46 Maritime Academy - Operations

48 All Other (1,400,000)

HOUSE AMENDMENT "DD" to COMMITTEE AMENDMENT "A" to H.P. 1547,
L.D. 2185

Provides for the deappropriation of funds
resulting from efforts of the academy to
become more self-supporting.

**MAINE MARITIME ACADEMY
TOTAL**

(1,400,000)

**UNIVERSITY OF MAINE SYSTEM,
BOARD OF TRUSTEES OF THE**

**Educational and General Activities -
University of Maine System**

All Other

(800,000)

Provides for the deappropriation of funds as
a result of the University of Maine School
of Law becoming self-supporting.

**BOARD OF TRUSTEES OF THE
UNIVERSITY OF MAINE SYSTEM
TOTAL**

(800,000)

**SECTION XX-1
TOTAL APPROPRIATIONS**

(\$4,856,455)

PART YY

Sec. YY-1. Salary adjustment. Notwithstanding any other provision of law, the annual salary of any person employed by the State of Maine, including probationary employees and including employees of the University of Maine System, the Maine Technical College System and the Maine Maritime Academy, that exceeds \$50,000 is reduced by 10% effective at the beginning of the pay period closest to July 1, 1992. Any savings realized by the University of Maine System, the Maine Technical College System and the Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

Sec. YY-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the amount of savings realized by the application of section 3 of this Part that applies against each account. The State Budget Officer shall cause the calculated amount to be transferred from each account and shall forward a report on the distribution to the Joint Standing Committee on Appropriations and Financial Affairs.

1992-93

2

ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF

4

6

Departments and Agencies -
Statewide

8

Personal Services (1,533,350)

10

12

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Provides for the deallocation of funds
associated with reducing the weekly work
schedule for each state employee in
accordance with section 3 of this Part.

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Sec. AAA-9. Allocation. The following funds are allocated
from the Other Special Revenue to carry out the purposes of this
Part.

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1992-93

22

ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF

24

26

Departments and Agencies -
Statewide

28

Personal Services (1,341,700)

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34

Provides for the deallocation of funds
associated with reducing the weekly work
schedule for each state employee in
accordance with section 3 of this Part.

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Sec. AAA-10. Allocation. The following funds are allocated
from the various internal service funds to carry out the purposes
of this Part.

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1992-93

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ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF

44

Departments and Agencies -
Statewide

46

Personal Services (376,700)

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Provides for the deallocation of funds
associated with reducing the weekly work

2 schedule for each state employee in
accordance with section 3 of this Part.

4 **Sec. AAA-11. Allocation.** The following funds are allocated
6 from the various enterprise funds to carry out the purposes of
this Part.

8 1992-93

10 **ADMINISTRATIVE AND FINANCIAL**
12 **SERVICES, DEPARTMENT OF**

14 **Departments and Agencies -**
14 **Statewide**

16 Personal Services (\$218,350)

18 Provides for the deallocation of funds
20 associated with reducing the weekly work
22 schedule for each state employee in
accordance with section 3 of this Part.

24 **Sec. AAA-12. Severability clause.** If section 1 of this Part is
26 finally determined by a court of competent jurisdiction to be
invalid or to impermissibly infringe on rights secured by
28 contract or law, sections 3 to 11 of this Part are severable and
remain valid and in effect.

30 **PART BBB**

32 **Sec. BBB-1. 36 MRSA §1752, sub-§17-A, §F,** as amended by PL
1989, c. 533, §§2 and 14 is further amended to read:

34 F. Custom computer programming, including, but not limited
36 to, modification of a standard program; and

38 **Sec. BBB-2. 36 MRSA §1752, sub-§17-A, §G,** as enacted by PL
1989, c. 533, §§3 and 14, is amended to read:

40 G. Rental of video tapes and video equipment; and

42 **Sec. BBB-2. 36 MRSA §1752, sub-§17-A, §H** is enacted to read:

44 H. Public or private docking and mooring services for all
46 noncommercial watercraft in excess of 20 feet in length.

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2 permanent reductions in the cost of
administrative personnel.'

4 Further amend the amendment by relettering the Parts to read
consecutively.

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FISCAL NOTE

10 This amendment makes a number of changes to General Fund
12 appropriations and revenues that, in total, will increase the
total General fund savings of the bill in fiscal year 1992-93 by
\$5,205.

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STATEMENT OF FACT

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This amendment does the following:

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1. Strikes Part WW, which proposed to reduce all state
employee workweeks by 3 hours, and replaces it with a one-hour
24 workweek reduction;

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2. Makes a number of deappropriations to achieve additional
General Fund savings;

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3. Implements a 10% salary reduction to all state employees
earning more than \$50,000;

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4. Implements a 1% across-the-board reduction to most
General Fund accounts;

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5. Extends the state sales tax to public or private docking
and mooring services for all noncommercial watercraft exceeding
20 feet in length; and

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6. Implements a permanent reduction in administrative
personnel in fiscal year 1992-93, defined for the purposes of
this amendment as those employees supervising 5 or more employees
42 or earning more than \$50,000.

44

Filed by Rep. Nutting of Leeds
Reproduced and distributed under the direction of the Clerk of the
House
3/25/92 (Filing No. H-1250)