

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "cc" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2185, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of the Laws"

Amend the amendment by striking out all of Part E and inserting in its place the following:

PART E

Sec. E-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
Office of Community Development		
Positions - Legislative Count		(-2.0)
Personal Services		(\$92,598)
All Other		(837,441)
TOTAL		<u>(930,039)</u>

Provides for the deappropriation of funds for the Financial and Technical Assistance Program including one already established

2 Senior Planner position, 2
3 Planner II positions, general
4 operating expenses,
5 implementation grants for
6 towns that have already
7 initiated a growth management
8 process, \$618,441, and grants
9 to regional councils,
10 \$194,000.

11 **DEPARTMENT OF ECONOMIC AND**
12 **COMMUNITY DEVELOPMENT**
13 **TOTAL**

930,039

14 **HUMAN SERVICES, DEPARTMENT OF**

15 **Aid to Families with Dependent**
16 **Children - Foster Care**

17 All Other \$29,569 99,817

18 Provides for the
19 appropriation of funds for
20 board, care, treatment and
21 support services for
22 additional foster children
23 and their families.

24 **Child Welfare Services**

25 All Other 57,399 200,001

26 Provides for the
27 appropriation of funds for
28 board, care, treatment and
29 support services for
30 additional foster children
31 and their families.

32 **Purchased Social Services**

33 All Other 82,182 143,626

34 Provides for the
35 appropriation of funds for
36 community-based purchased
37 support services for
38 additional child protective
39 cases and children at risk
40 and their families.

2 **Social Services - Regional**

4	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	108,034	135,854
6	All Other	15,266	8,573
	Capital Expenditures		1,486
8			
	TOTAL	<u>123,300</u>	<u>145,913</u>

10 Provides for the
12 appropriation of funds for 2
14 Caseworker positions and 3
16 Clerk Typist II positions in
child protective services and
operational support.

18 **Administration - Social Service**

20	Personal Services	6,550	
	All Other	1,000	
22			
	TOTAL	<u>7,550</u>	

24 Provides for the
26 appropriation of funds for
positions authorized in
28 Public Law 1991, chapter 622.

30 **DEPARTMENT OF HUMAN SERVICES**
32 **TOTAL**

<u>300,000</u>	<u>589,357</u>
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34 **SECTION E-1**

TOTAL APPROPRIATIONS

<u>300,000</u>	<u>(340,682)</u>
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36 **Sec. E-2. Allocation.** The following funds are allocated from
38 Federal Expenditure funds to carry out the purposes of this Part.

	1991-92	1992-93
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40 **HUMAN SERVICES, DEPARTMENT OF**

42 **Aid to Families with Dependent**
44 **Children - Foster Care**

46	All Other	49,641	162,583
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48 Provides for the allocation
of funds for the board, care,
50 treatment and support

2 services for 50-75 additional
3 foster children and their
4 families. This is the
5 federal share of the Aid to
6 Families with Dependent
7 Children Foster Care program.

8 DEPARTMENT OF HUMAN SERVICES
9 TOTAL 49,641 162,583'

10

12

FISCAL NOTE

14

15 This amendment will reduce the total General Fund savings by
16 \$300,000 in fiscal year 1991-92 and will increase the total
17 General Fund savings by \$340,682 in fiscal year 1992-93. The net
18 effect on General Fund appropriations will be increased savings
19 of \$40,682 over the biennium.

20

22

STATEMENT OF FACT

24

25 This amendment eliminates the Financial and Technical
26 Assistance Program within the Department of Economic and
27 Community Development and provides funds to the Department of
28 Human Services for child protective services.

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Filed by Rep. Duplessis of Old Town
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House
3/24/92 (Filing No. H-1245)

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