





115th MAINE LEGISLATURE

SECOND SPECIAL SESSION-1991

Legislative Document

No. 1985

H.P. 1402

House of Representatives, December 16, 1991

Reported by Representative CHONKO from the Appropriations and Financial Affairs Committee pursuant to Joint Order H.P. 1401 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-ONE

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of Law.

(EMERGENCY)

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Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1992; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1992 to the departments listed, the following sums.

1991-92

ADMINISTRATION, DEPARTMENT OF

Office of the Commissioner -30 Administration

32 All Other

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8

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42

(\$3,478)

(25,000)

(31,000)

(6,000)

Provides for the deappropriation of
 funds through the reduction of
 general operating expenses.

38 Administration - Human Resources

40 Personal Services All Other

TOTAL

44
Provides for the deappropriation of
46 funds through the delay in filling
2 Senior Personnel Analyst
48 positions and 2 Intermittent Clerk II
positions and staff support

50 expenses.

2	Buildings and Grounds Operations	
4	Positions - Legislative Count Personal Services	(-3.0) (40,000)
б	Provides for the departmention of	
8	Provides for the deappropriation of funds through the transfer of one Auto Mechanic Foreman position, one	
10	Auto Mechanic I position and one Storekeeper I position to the	
12	Central Motor Pool Fund.	
14	Capital Construction - Repairs - Improvements - Administration	and an
16	All Other	(305,000)
18	Provides for the deappropriation of	
20.	funds through the reduction in funds no longer necessary to meet	
22	contract obligations.	
24	Employee Relations - Office of	
26	All Other	(54,847)
28	Provides for the deappropriation of funds through the disencumbrance of	
30	an unneeded outside contract.	
32	Information Services	• **
34	Positions - Legislative Count Personal Services	(-7.0) (288,352)
36	Provides for the deappropriation of	
38	funds through the transfer of the following positions to the Office	
40	of Information Services Internal Service Fund: one	
42	Administrative Secretary position, one Assistant Deputy Commissioner	
44	position, one Deputy Commissioner for Information Services position	
46	and 4 Systems Analyst positions.	
48	Public Improvements - Planning - Construction - Administration	
50	· · · · · · · · · · · · · · · · · · ·	

2	Positions - Legislative Count Personal Services		(-1.0) (45,000)
4	Provides for the deappropriation of funds through the elimination of		• •
6	one vacant Director of Facilities Services position.		•
8	Public Improvements - Planning -		
10	Construction - Administration		
12	Positions - Legislative Count Personal Services	X	(-2.0) (10,000)
14	Provides for the deappropriation of		
1 6	funds through the elimination of 2 Engineering Technician IV		
18	positions.		
20	Public Improvements - Planning - Construction - Administration		
22	Personal Services		(12,930)
24	Provides for the deappropriation of		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
26	funds through holding several positions vacant for a limited		
28	period.		
30	Public Improvements - Division of Safety and Environmental Services		
32.	Positions - Legislative Count		(-4.0)
34	Personal Services		(34,479)
36	Provides for the deappropriation of funds through the elimination of 2		
38	Engineer Technician IV positions, one Planning and Research Associate		•
40	II position and one Clerk Typist III position.	· · ·	
42	Purchases - Bureau of		
44			
46	Personal Services All Other		(1,337) (1,483)
48	TOTAL		(2,820)
50	Provides for the deappropriation of		

	funds through the delay in filling	
2	one vacant Buyer II position and a	· · · · · · · · · · · · · · · · · · ·
	reduction in miscellaneous	
4	operating expenses.	
6	Purchases - Bureau of	
8	Positions - Legislative Count	(-1.0)
	Personal Services	(30,000)
10	Provides for the deappropriation of	
12	funds through the elimination of	
	one vacant Buyer II position.	
14		
	Purchases - Bureau of	
16		
	Positions - Legislative Count	(-1.0)
18	Personal Services	(45,000)
20	Decuides for the decomposition of	
20	Provides for the deappropriation of	
22	funds through the elimination of	
44	one State Purchasing Agent position	•
24	that is part of the department's	
24	reorganization.	
26	DEPARTMENT OF ADMINISTRATION	
20	TOTAL	(902,906)
28	TOTAL	(902,900)
30	ADVOCACY SERVICES, MAINE	
32	Maine Advocacy Services	
34	All Other	(8,538)
36	Provides for the deappropriation of	
• •	funds through the reduction of	
38	information, referral and legal	
	advice services to people with	
40	disabilities and through the	
	cancellation of a volunteer	• • • • •
42	training workshop.	
44	Maine Advocacy Services	
46	All Other	(48,379)
48	Provides for the deappropriation of	E Constantino de Cons
	funds through the elimination of	
50	funding for the Information and	

2	Support Program effective January 1, 1992.		
4	MAINE ADVOCACY SERVICES TOTAL		(56,917)
6	TOTWD		(30,917)
8	AGING, MAINE COMMITTEE ON		
10	Maine Committee on Aging		
12	Personal Services All Other		(6,200) (10,400)
14	TOTAL		(16,600)
16	Provides for the deappropriation of		
18	funds through the elimination of member per diem and the reductions		
20	in travel, telephone and supplies.		
22	Maine Committee on Aging		•
24	Positions - Legislative Count Personal Services		(-4.5) (37,271)
26	Provides for the deappropriation of		
28	funds through the elimination of the Maine Committee on Aging,		
30	including one Executive Director position, one Planning and Research		
32	Associate II position, one Clerk Typist II position, one Clerk		
34 、	Typist IV position, one 1/2-time Advocate position and associated		· .
36	support costs, effective January 1, 1992.		
38	MAINE COMMITTEE ON AGING	•	
40	TOTAL		(53,871)
42	AGRICULTURE, FOOD AND RURAL RESOURCES,		
44	DEPARTMENT OF		
46	Administration - Agriculture		
48	All Other Capital Expenditures		(6,971) (6,000)
50			

	TOTAL	(12,971)
2		
	Provides for the deappropriation of	
4	funds through the delay in computer	1
	pool upgrades and the replacement	
б	of capital equipment.	
8	Administration - Agriculture	
10	Positions - Legislative Count	(-1.0)
10	Personal Services	(21,850)
12	Fersonal Bervices	(21,050)
12	Provides for the deappropriation of	
14	funds from the elimination of one	
1.4	Assistant to the Commissioner of	
16		
10	Public Information position.	
18	Agricultural Production	
20	Positions - Legislative Count	(-1.5)
	Personal Services	(71,900)
22	Capital Expenditures	(4,814)
		<-/
24	TOTAL	(76,714)
26	Provides for the deappropriation of	
	funds through the elimination of	
28	one Veterinarian position and the	
	transfer of 1/2 of a Lab	
30	Technician III position to the	
	Agricultural Production Program,	
32	Other Special Revenue Fund.	
34	Agricultural and Rural Resource	
	Development	
36		
	Positions - Legislative Count	(-0.5)
38	Personal Services	(7,000)
	All Other	(3,000)
40		
· . · ·	TOTAL	(10,000)
42		
	Provides for the deappropriation of	
.44	funds through the elimination of	
	one part-time Agriculture	
46	Internship and Training Coordinator	
	position and associated operating	
48	expenses.	

}

50

Public Services - Agriculture

2	Positions - Legislative Count Personal Services	(-1.0) (27,140)
4	All Other	(45,700)
б	Capital Expenditures	(24,224)
_	TOTAL	(97,064)
8	Provides for the deappropriation of	
10	funds through the elimination of one Clerk Typist II position,	
12	reductions in travel and contracts and the delayed	
14	replacement of 2 vehicles and other miscellaneous equipment.	
16		
	Public Services - Agriculture	
18		
20	Positions - Legislative Count Personal Services	(-1.0) (24,000)
22	Provides for the deappropriation of funds from the elimination of one	
24	Consumer Food Inspector position, which reduces consumer foods	
2б	inspection activities.	
28	Harness Racing Commission	
	Matheas Macing Commission	
30	All Other	(65,510)
30 32	All Other Provides for the deappropriation of	(65,510)
	All Other	(65,510)
32	All Other Provides for the deappropriation of funds through the reduction of	(65,510)
32 34	All Other Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid	(65,510)
32 34 36	All Other Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid samples tested. Marketing Services - Agriculture Positions - Legislative Count	(-2.0)
32 34 36 38	All Other Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid samples tested. Marketing Services - Agriculture	
32 34 36 38 40	All Other Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid samples tested. Marketing Services - Agriculture Positions - Legislative Count Personal Services	(-2.0) (33,075)
32 34 36 38 40 42	All Other Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid samples tested. Marketing Services - Agriculture Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of	(-2.0) (33,075) (40,000)
32 34 36 38 40 42 44	All Other Provides for the deappropriation of funds through the reduction of contractual expenses for track judges and the number of fluid samples tested. Marketing Services - Agriculture Positions - Legislative Count Personal Services All Other TOTAL	(-2.0) (33,075) (40,000)

2 4	expenses and general operating expenses associated with the elimination of the Trademark Program.		
б	Marketing Services - Agriculture		
8	Positions - Legislative Count Personal Services		(-1.0) (14,500)
10	Provides for the deappropriation of		•
12	funds from the elimination of a part-time Clerk Typist II position	ана стана 1911 г. – Салан	
14	that supports the Shipping Point Inspection and Branding Law		
16	Programs.		
18	Marketing Services - Agriculture	: · · · ·	
20	Personal Services		60,350
22	Provides for the appropriation of funds to correct a double		
24	deappropriation in Public Law 1991, chapter 591, Parts B and JJJ.		
26			
28	Marketing Services - Agriculture		
20	All Other		79,000
30			
32	Provides for the appropriation of funds to correct an error in Public		
34	Law 1991, chapter 591, Part B, which deappropriated funds from the Maine		
	Bag Program subsidy.		
36	Potato Quality Control		
38	Focaco Quarrey Concror		
	All Other		(20,000)
40			
	Provides for the deappropriation of		
42	funds through the reduction in grants to public organizations.		
44	grants to public organizations.		
	Potato Quality Control - Reducing		
46	Inspection Costs		
48	All Other		(79,000)
50	Provides for the deappropriation of		

		•
2	funds to correct an error in Public	
2	Law 1991, chapter 591, Part B, which deappropriated funds from the Maine	· · · ·
4	Bag Program subsidy. Funds for the Maine Bag Program are available for	
б	the purpose of reducing inspection	
8	costs on all Maine bags.	
	DEPARTMENT OF AGRICULTURE, FOOD AND	
10	RURAL RESOURCES TOTAL	(355,334)
12		
14	ARTS COMMISSION, MAINE	
16	Arts - Administration	
18	All Other	(3,673)
20	Provides for the deappropriation of funds through the reduction of	
22	travel expenses for 2 staff members.	
24	monder 2.	•
26	Arts - Sponsored Program	
	All Other	(52,172)
28	Provides for the deappropriation of	
30	funds through the reduction of	
32	travel, general operating expenses, technical assistance grants and the	
34	elimination of 4 exhibitions.	
34		
36	MAINE ARTS COMMISSION TOTAL	(55,845)
50		(33,013)
38		
40	ATLANTIC STATES MARINE FISHERIES COMMISSION	
42	Atlantic States Marine Fisheries Commission	
44		
46	All Other	(2,001)
TO	Provides for the deappropriation of	
48	funds through the reduction of the commissioner's travel expenses.	
50		

OTAL TTORNEY GENERAL, DEPARTMENT OF THE dministration - Attorney General Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General			(2,001) (-10.0) (274,326) (19,000) (293,326)
<pre>dministration - Attorney General Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General</pre>			(274,326) (19,000)
<pre>dministration - Attorney General Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General</pre>			(274,326) (19,000)
Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General			(274,326) (19,000)
Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General			(274,326) (19,000)
Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General		· _	(274,326) (19,000)
Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General		·	(274,326) (19,000)
TOTAL Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General		· _	
Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General			(293,326)
Provides for the deappropriation of funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General			(293,326)
<pre>funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General</pre>			
<pre>funds through the elimination of the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General</pre>			
the following positions: one Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General			
Special Investigator position, 2 Senior Legal Secretary positions and 7 Assistant Attorney General			,
and 7 Assistant Attorney General			
• • •			
positions.			
hist Walish Francisco Office Of			
hief Medical Examiner - Office Of			
All Other			(47,784)
Provides for the deappropriation of		. ,	
funds through the reduction of the			
expenses.			
istrict Attorneys Salaries			
Personal Services			(182,578)
-			
•			
			- -
OTAL			(523,688)
	All Other Provides for the deappropriation of funds through the reduction of the cost of nonstate professional services and general operating expenses. istrict Attorneys Salaries	All Other Provides for the deappropriation of funds through the reduction of the cost of nonstate professional services and general operating expenses. istrict Attorneys Salaries Personal Services Provides for the deappropriation of funds through the elimination of 7 Assistant District Attorney positions or the corresponding required days without pay to be coordinated with the courts. EPARTMENT OF THE ATTORNEY GENERAL	All Other Provides for the deappropriation of funds through the reduction of the cost of nonstate professional services and general operating expenses. istrict Attorneys Salaries Personal Services Provides for the deappropriation of funds through the elimination of 7 Assistant District Attorney positions or the corresponding required days without pay to be coordinated with the courts.

2	Audit - Departmental Bureau	
4	Positions - Legislative Count Personal Services	(-3.0) (67,054)
6	All Other	(13,819)
8	TOTAL	(80,873)
10	Provides for the deappropriation of funds through the elimination of	
12	one vacant Auditor III position and 2 vacant Auditor II positions, salary	
14	savings from one vacant Auditor II position and All Other savings	
16	from reductions in rent expenses.	
18	DEPARTMENT OF AUDIT TOTAL	(80,873)
20		
22	CONSERVATION, DEPARTMENT OF	
24	Administration - Forestry	
26	Personal Services All Other	(8,614) (4,249)
28 30	TOTAL	(12,863)
32	Provides for the deappropriation of funds through salary savings and	
34	All Other allotment reserves.	
36	Forest Fire Control - Division of Personal Services	(674,083)
38	Provides for the deappropriation of	
40	funds through the freezing of 2 Forest Ranger IV positions and one	
42	Forest Ranger III position for the balance of this fiscal year,	
44	salary savings from holding 7 Forest Ranger II positions vacant	
46	during the 2nd quarter and reductions that will be reimbursed	
48	from the Department of Inland Fisheries and Wildlife for fire	
50	protection of wildlife habitat.	•

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2	Forest Fire Control - Division of	
4	All Other	681,000
б	Provides for outstanding Forest Fire Fighting Activities.	
8		
10	Forest Management, Utilization and Marketing	· .
12	Positions - Legislative Count Personal Services	(-4.0) (97,305)
14	All Other	(19,351)
16	TOTAL	(116,656)
18	Provides for the deappropriation of funds through the transfer of one	
20	vacant Forester I position to federal funds in the Forest	
22	Management, Utilization and Marketing Program, the elimination	
24	of 3 vacant Clerk Typist II positions, salary savings, All	
26	Other allotment reserves and reduced operating cost.	
28	Insect and Disease Management	
30		(2,000)
32	All Other	(2,000)
34	Provides for the deappropriation of funds for operation of state vehicles in the Insect and Disease	
36	Management Program.	
38	Land Use Regulation Commission	
40	Positions - Legislative Count Personal Services	(-2.0) (56,576)
42	All Other Capital Expenditures	(35,587) (7,997)
44	TOTAL	(100,160)
46	Provides for the deappropriation of	· · ·
48	funds through the elimination of 2 Environmental Specialist II	
50	positions, salary savings,	

2	operational costs and computer, recording and mapping equipment.	
4	Maine Rivers Protection Fund Program	
б	Positions - Legislative Count Personal Services	(-0.5) (10,948)
8	All Other	(10, 940)
10	TOTAL	(11,052)
12	Provides for the deappropriation of funds through the transfer of 1/2	
14	of a split-funded Recreational Planner position to the Boating	~
16	Facilities Program, Other Special Revenue Fund.	
18	Parks - General Operations	
20	Desitions Insislative Count	
22	Positions - Legislative Count Positions - Other Count Personal Services	(-1.0) (-1.0) (165,322)
24	All Other Capital Expenditures	(11,626) (12,000)
26	TOTAL	(188,948)
28	Provides for the deappropriation of	
30	funds through the elimination of 2 26-week seasonal Park Ranger	•
32	positions and one Park Manager II position, freezing one Maintenance	
34	Mechanic position, one Assistant State Park Regional Supervisor	
36	position and one Allagash Park Ranger position during the 3rd quarter and	
38	reduced operational costs and maintenance of boat sites within	
40	state parks.	
42	Policy Planning and Information	
44	Positions - Legislative Count Personal Services	(-1.0) (28,206)
46	All Other	(10,192)
48	TOTAL	(38,398)
50	Provides for the deappropriation of	

2	funds through the elimination of one Natural Science Educator position, salary savings, All Other	
4	allotment reserves and reductions in travel, supplies and general	
б	operating expenses.	
8	DEPARTMENT OF CONSERVATION TOTAL	(463,160)
10		(100,100)
12	CORRECTIONS, DEPARTMENT OF	
14	Administration - Corrections	
16	All Other	(26,500)
18	Provides for the deappropriation of funds from the reduction of	
20	training funds, travel and supplies.	
22	Charleston Correctional Facility	
24	Personal Services	(8,949)
26	Provides for the deappropriation of	
28	funds through keeping one Vocational Trades Instructor	
30	position vacant until March 31, 1992.	
32	Correctional Services	
34	All Other	
36		(342,455)
38	Provides for the deappropriation of funds from the termination of community contracts.	
40	Correctional Center	
42		
44	Personal Services	(100,000)
46	Provides for the deappropriation of funds from salary savings.	
48	Correctional Center	
50	Positions - Legislative Count	(-2.0)

		•	
2	Personal Services		(29,375)
4	Provides for the deappropriation of funds from the elimination of one vacant Correctional Officer II		
б	position and one vacant Correctional Training Officer	• •	
8	position.	•	
10	Probation and Parole		
12	Positions - Legislative Count Personal Services		(-3.0) (43,656)
14	All Other Capital Expenditures		(10,000) (6,750)
16	TOTAL	·	(60,406)
18			
20	Provides for the deappropriation of funds from the elimination of 3 vacant Probation and Parole Officer		
22	positions and the reduction of training funds and capital		
24	purchases.		
26	State Prison		
28	Personal Services All Other		(307,034) (101,748)
30			
32	TOTAL		(408,782)
34	Provides for the deappropriation of funds from the delayed hiring and		· · · ·
36	opening of the new Bolduc minimum security unit.		. · ·
38	State Prison		
40	Positions - Legislative Count		(-0.5)
42	Personal Services		(34,695)
40	Provides for the deappropriation of		
44	funds through salary savings and the elimination of 1/2 of a		
46	vacant job-share Clerk Typist II position.		· .
48			

Warren Correctional Facility

50

	Personal Services	(367,824)
2	All Other	(82,913) (20,000)
4	Capital Expenditures	(20,000)
	TOTAL	(470,737)
б	Provides for the deappropriation of	
8	funds from the delayed hiring and opening of the new maximum security	
10	facility in Warren.	
12	Youth Center - Maine	
14	Positions - Legislative Count Personal Services	(-3.0) (54,394)
16	All Other	(9,787)
18	TOTAL	(64,181)
20	Provides for the deappropriation of funds from the elimination of one	
22	vacant Teacher Manual Training position, one Nurse II position	
24	and one Psychologist II position.	
26	Youth Center - Maine	
28	Positions - Legislative Count Personal Services	(-6.0) (90,025)
30	Provides for the deappropriation of	(30,020)
32	funds through the elimination of the following positions: one	
34	Guidance Counselor position, one Vocational Trades Instructor position,	•
36	2 Correctional Caseworker positions and 2 Teacher positions.	
38		
40	DEPARTMENT OF CORRECTIONS TOTAL	(1,636,105)
40	TOTAL	(1,030,105)
42	NEENCE AND VEREDANCE CEDUTCEC	
44	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
4б	Administration - Maine Emergency	
48	Management Agency	
50	Positions - Legislative Count Personal Services	(-1.0) (13,600)

2	Provides for the deappropriation of funds through the elimination of		
4	one Communications Technician position (funded 50% General Fund		
6	and 50% Federal Fund).		
8	Dam Safety Program		
10	All Other		(13,894)
12	Provides for the deappropriation of funds through the reduction of	e A	
14	operating expenses used to support emergency dam inspection.		
16	Military Training and Operations		
18			
• •	Positions - Legislative Count		(-15.0)
20	Personal Services		(149,890)
22	All Other	•	(53,000)
22	TOTAL	· · · · ·	(202,890)
44	Provides for the deappropriation of		
26	funds through the elimination of		
20	one Word Processing Operator position,		
28	one Oilburner Mechanic Foreman position		
20	and 13 Building Custodian positions		
30	and the reduction in professional		
50	services, travel and office supplies.		* • •
32	Services, craver and critee supprise.		
	Veterans Services		
34			
	Positions - Legislative Count	4	(-3.0)
36	Personal Services		(52,880)
	All Other		(8,000)
38		_	
	TOTAL	_	(60,880)
40			
	Provides for the deappropriation of		
42	funds through the elimination of 2		
	Clerk Stenographer positions and one		
44	Veterans Counselor position at Togus,		
	leaving vacant one Clerk Typist III		
46	position and the reduction in		
	travel expenses.		
48			
	Veterans Services		
50			

2	Positions - Legislative Count Personal Services	(-1.0) (23,000)
4	Provides for the deappropriation of	
6	funds from the layoff of the Director of Veterans Services.	
8	Commission on Vietnam and Atomic Veterans	
10		
	Positions - Legislative Count	(-2.0)
12	Personal Services All Other	(29,445) (9,585)
14		
16	TOTAL	(39,030)
18	Provides for the deappropriation of funds through the elimination of	
20	one Clerk Stenographer II position, one Veterans Counselor position and	
	All Other funds associated with the	
22	termination of the program.	
24	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
26	TOTAL	(353,294)
		(000)202)
28		
20	DEVELOPMENT FOUNDATION, MAINE	
30	Development Foundation	
32	peverobment toundarion	
52	All Other	(10,269)
34		
	Provides for the deappropriation of	
36	funds through the elimination of a	
	1/2-time, nonstate, support staff	
38	position.	
40	Development Foundation	
42	All Other	(10,269)
44	Provides for the deappropriation of	
44	funds through reductions in grants	
44 46	funds through reductions in grants to public and private	
46		
_	to public and private	

2	ECONOMIC AND COMMUNITY DEVELOPMENT,	
4	DEPARTMENT OF	
б	Administration - Economic and Community Development	
8	All Other	(15,000)
10	All Other	(15,000)
12	Provides for the deappropriation of funds through the reduction of	
14	travel, rent, general operating expenses, supplies and capital items.	
16	Business Development	
18	Jusinesa Developmene	
20	All Other	. (15,000)
22	Provides for the deappropriation of funds through reductions in general operating expenses.	
24	Office of Community Development	
26		
28	All Other	(5,000)
30	Provides for the deappropriation of funds through the reduction in general operating expenses.	
32		
34	Comprehensive Land Use Planning	
	Positions - Legislative Count	(-16.0)
36	Personal Services All Other	(150,559) (1,782,783)
38	TOTAL	(1,933,342)
40		(1,955,542)
42	Provides for the deappropriation of funds through the elimination of 6	
44	Planner II positions, 3 Senior Planner positions, one Supervisor of Outdoor Recreation position, one	
46	Development Program Manager position, one Deputy Commissioner	•
48	of Comprehensive Planning position,	
50	one Clerk Typist III position and one Planning and Research Associate I	

2	position, the transfer of one 1/2-time Planner II position and			
	one 1/2-time Planning and Research			
4	Associate II position to the Other Special Revenue account, the	·		
б	transfer of one Senior Planner position to the federal account			
8	and reductions in general operating			
10	expenses and grants to cities and towns.			
12	Legal Defense Fund			
14	All Other		(76,658)	
16	Provides for the deappropriation of funds through the elimination of			
18	the balance of the Legal Defense Fund.			
20	Maine Small Business Commission		• •	
22	All Other		(100,000)	
24			(100,000)	
26	Provides for the deappropriation of funds through disencumbering a			
28	contract with the University of Southern Maine's Small Business			
.	Development Center.			
30				
2.2	Office of Tourism			
32	All Other		(25,000)	
34				
36	Provides for the deappropriation of funds through the reduction in			
38	operating expenses used to conduct a study on the effectiveness of	. *		
40	tourism efforts.		•	
	DEPARTMENT OF ECONOMIC AND COMMUNITY			
42	DEVELOPMENT TOTAL		(2,170,000)	
44				
46	EDUCATION, STATE BOARD OF			
48	State Board of Education			
50	All Other		(7,644)	

2	Provides for the deappropriation of	
4	funds through the reduction of publication costs for information	
	regarding parent and community	
6	volunteer programs and research costs on effective programs.	
8	STATE BOARD OF EDUCATION	
10	TOTAL	(7,644)
12		
14	EDUCATION, DEPARTMENT OF	
14	Administration - Education	
16		ι.
	All Other	(4,000)
18		
20	Provides for the deappropriation of funds through a reduction in grants	
20	for alternative education projects.	
22		
- .	Administrative Services - Education	
24	Positions - Legislative Count	(-1.0)
26	Personal Services	(23,791)
		(, , , , , , , , , , , , , , , , , , ,
28	Provides for the deappropriation of	
30	funds through the elimination of one Administrative Secretary	
20	position.	
32		
	Adult Education	
34	All Other	(9,500)
36	ATT OCHET	(9,500)
	Provides for a deappropriation of	
38	funds through a 10% reduction in	
40	grants to Literacy Volunteers of America.	
40	America.	
42	Adult Education	
44	All Other	(17,000)
46	Provides for the deappropriation of	
	funds through savings by deferring	
48	the review of laws and regulations	
50	and the development of a comprehensive data base system of	
50	comprementative darg pase system or	

	the Adult Education Program.		
2	Alcohol and Drug Education Services	· · ·	• •
4			
	Positions - Legislative Count		(-1.0)
б	Personal Services		(20,588)
	All Other		(100,000)
8			
	TOTAL		(120,588)
10			
	Provides for the deappropriation of		
12	funds through the reduction of		
	\$50,000 in grants to the regional	· · · ·	
14	councils and \$50,000 for training,		
	travel, contracts, honoraria and		
16	other grants and the elimination		
	of one Education Specialist III		
18	position.		
TO	200101010		
20	Alcohol and Drug Education Services		
22	Positions - Legislative Count		(-2.0)
	Personal Services		(17,413)
24	All Other		(79,000)
26	TOTAL		(96,413)
28	Provides for the deappropriation of	· · ·	
	funds through the elimination of		
30	2 alcohol and drug education		
	regional offices including the		
32	elimination of 2 Education		
	Specialist II positions and	•	
34	associated support costs.		
34	associated support costs.		
36	Assessment of Student Performance		
38	All Other		(267,732)
40	Provides for the deappropriation of		
	funds through saving the portion of		
42	the current assessment contract		
	estimated to be due and payable in		
44	the next fiscal year.		
	the next listal year.		
46	Assessment of Student Performance		
48	Positions Insidative Court		
-±0	Positions - Legislative Count		(-5.0)
FO	Personal Services	!	(92,300)
50	All Other		(16,175)

2	TOTAL	(108,475)
4	Provides for the deappropriation of funds through the elimination of the	
6	Division of Assessment, including the elimination of one Director	
8	position, 2 Education Specialist III positions, one Clerk	
10	Stenographer III position, one Clerk Stenographer II position and	
12	associated support costs.	
14	Block Grants to Municipalities	
16	All Other	(1,751,660)
18	Provides for the deappropriation of funds through the rescinding of the	
20	certification block grant funding for school administrative units.	
22	Certification, Placement and Teacher	
24	Education	
26	Positions - Legislative Count Personal Services	(-1.0) (47,694)
28	Provides for the deappropriation of	· · · · ·
30	funds through the elimination of one Education Specialist II	
32	position.	
34	School-based Child Care	
36	All Other	(79,000)
38	Provides for the deappropriation of funds through savings in the	
40	School-based Child Care Program.	
42	Curriculum - Education	
44	Positions - Legislative Count Personal Services	(-1.0) (45,153)
46	Provides for deappropriation of	
48	funds through the elimination of one Education Specialist II	
50	position.	

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2	Curriculum - Education	
4	Positions - Legislative Count Personal Services	(-1.0) (4,589)
6		
8	Provides for the deappropriation of funds through savings resulting from the elimination of one Clerk	
10	Stenographer III position.	
12	Curriculum - Education	
14	Positions - Legislative Count Personal Services	(-1.0) (27,271)
16	Duranidas for depresentiation of	
18	Provides for deappropriation of funds through the elimination of one Education Specialist II	
20	position.	
22	Curriculum - Education	
24	Positions - Legislative Count Personal Services	(-1.0) (12,980)
26	Provides for the deappropriation of	
28	funds through savings resulting from the elimination of one	
30	Education Specialist III position.	
32	Curriculum - Education	
34	Positions - Legislative Count	(-2.0)
36	Personal Services All Other	(18,577) (6,000)
38	TOTAL	 (24,577)
40	Provides for the deappropriation of funds through the elimination of 2	
42	Education Specialist II positions and support costs associated with	
44	those positions.	
46	Curriculum - Education	
48	All Other	(10,000)
50	Provides for the deappropriation of	

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	funds through a reduction in	
2	out-of-state travel relating to	
	positions proposed for elimination.	
4		
	Finance - Education	
б		
	Positions - Legislative Count	(-1.0)
. 8	Personal Services	(21,285)
		(- <i>,</i> ,
10	Provides for the deappropriation of	
20	funds through the elimination of	
12	one Account Clerk I position in the	
14	Division of Finance.	
14	Division of Finance.	
14	Concerl Durroge bid for Logal Schools	
16	General Purpose Aid for Local Schools	
16		(850,000)
7.0	All Other	(850,000)
18		
	Provides for the deappropriation of	
20	funds through a projected end-of-year	
	balance.	
22		
	General Purpose Aid for Local Schools	
24		
•	All Other	(945,956)
26		
	Provides for the deappropriation of	
28	funds through the elimination of	
	the partial subsidy payment for	
30	home-schooled students.	
32	General Purpose Aid for Local Schools	
34	All Other	(75,000)
51		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
36	Provides for the deappropriation of	
50	funds through unexpended and	
20		
38	unrequired school bus purchase	
4.0	subsidies.	
40		
	General Purpose Aid for Local Schools	
42		
	All Other	(16,110,244)
44		
	Provides for the deappropriation of	· •
46	funds through the reduction of the	
	fiscal year 1991-92 foundation and	
48	minimum education subsidy.	
	_	
50	Governor Baxter School for the Deaf	. *

2	Personal Services		(109,268)
4	Provides for the deappropriation of funds through leaving one Clerk		
6	Typist II position, one Clerk		
8	Stenographer III position, one Teacher of the Deaf position, one Laundry Washer position, one	ere a construction de la	
10	1/2-time Secretary position and one seasonal Watchperson position		
12	vacant for the remainder of fiscal year 1991-92.		
14	Handicapped Children Services - Preschool		
16			•
18	All Other		(500,000)
τo	Provides for the deappropriation of		
20	funds through a reduction in the		
22	administrative structure of Child Development Services.		
22	Development Services.		
24	Reimbursement for State Mandates		
26	All Other		(9,768)
28	Provides for the deappropriation of funds through savings in the School	۰.	
30	Nutrition Breakfast Program.		
32	School Facilities Program - Local Schools		
34	Positions - Legislative Count		(-2.0)
36	Personal Services		(17,080)
50	Provides for the deappropriation of		
3,8	funds through the elimination of 2 Education Specialist I positions.		
40			
42	Special Education - Exceptional Children		
42	Personal Services		(37,322)
44			(/
46	Provides for the deappropriation of funds through savings by leaving		
48	one Gifted and Talented Education Specialist II position vacant for		
50	remainder of fiscal year 1991-92.		

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	Curriculum - Education	
2		(1 0)
4	Positions - Legislative Count Personal Services	(-1.0) (8,997)
б	Provides for the deappropriation of funds from the elimination of an	
8	Education Specialist II position.	
10	DEPARTMENT OF EDUCATION TOTAL	(21,335,343)
12	IUIAL	(21,333,343)
14	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
16	Administration - Environmental Protection	
18	Positions - Legislative Count	(-5.0)
• •	Personal Services	(148,502)
20	All Other	(4,570)
22	TOTAL	(153,072)
24	Provides for the deappropriation of funds through the elimination of	
26	one Regional Director position, one Clerk III position and one Clerk	
28	Typist II position and the transfer of one Systems Group Manager to	
30	Federal Funds and one Accountant II position to Dedicated Funds and a	
32	reduction in nonstate professional services.	
34	Air Quality Control	
36	HI YULLO GOALLOL	
	Positions - Legislative Count	(-1.0)
38	Personal Services All Other	(26,664) (12,342)
40	TOTAL	(39,006)
42	Provides for the deappropriation of	
44	funds through the elimination of one Senior Meteorologist position,	
46	salary savings and general operating expenses.	
48		
ΕO	Environmental Impact Studies	

	Positions - Legislative Count	(-1.0)
2	Personal Services	(18,258)
2		
	All Other	(489)
4		
	TOTAL	(18,747)
б		
Ų	Descrides for the dependenciation of	
-	Provides for the deappropriation of	
8	funds through the elimination of	
	the Acid Rain Monitoring Program,	
10	and the transfer of one	
.		
	Environmental Specialist II	
12	position to the Air Quality Control	
	Program, Federal Funds.	
14		
	Lake Restoration and Protection Fund	-
	Lake Restoration and Protection Fund	κ.
16	· ·	
	Positions - Legislative Count	(-1.0)
18	Personal Services	(28,644)
	All Other	(1,106)
	All Other	(1,100)
20		, 17
	TOTAL	(29,750)
22		
	Provides for the deappropriation of	
24	funds through the elimination of	
	one Assistant Engineer position and	
26	staff support funds.	
2.0		
28	Land Quality Control	
30	Positions - Legislative Count	(-2.0)
	Personal Services	(82,472)
- -		
32	All Other	(4,946)
34	TOTAL	(87,418)
34	TOTAL	(87,418)
		(87,418)
34 36	Provides for the deappropriation of	(87,418)
		(87,418)
36	Provides for the deappropriation of funds through the elimination of	(87,418)
	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one	(87,418)
36 38	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III	(87,418)
36	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a	(87,418)
36 38	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III	(87,418)
36 38	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating	(87,418)
36 38 40	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a	(87,418)
36 38 40 42	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses.	(87,418)
36 38 40	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating	(87,418)
36 38 40 42	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses.	(87,418)
36 38 40 42	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses.	
36 38 40 42 44	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses. Oil and Hazardous Materials Control Personal Services	(5,403)
36 38 40 42 44 46	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses. Oil and Hazardous Materials Control	
36 38 40 42 44	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses. Oil and Hazardous Materials Control Personal Services All Other	(5,403)
36 38 40 42 44 46	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses. Oil and Hazardous Materials Control Personal Services	(5,403)
36 38 40 42 44 46	Provides for the deappropriation of funds through the elimination of one Clerk IV position and one Environmental Specialist III position, salary savings and a reduction in general operating expenses. Oil and Hazardous Materials Control Personal Services All Other	(5,403) (6,003)

2 4	Provides for the deappropriation of funds through salary savings and reductions in travel, analysis and other staff support expenditures.		
б	Solid Waste Management		
8	Positions - Legislative Count Personal Services		(-1.0) (28,307)
10	All Other		(1,355)
12	TOTAL		 (29,662)
14	Provides for the deappropriation of funds through the elimination of		
16	one Geologist position and reduced licensing, training and response		
18	activities.		
20	Water Pollution Control Training Program		
22	All Other		(27,500)
24	Provides for the deappropriation of funds through reduced support for		
26	the Water Pollution Control Training Program.		
28	Water Quality Control		
30 _,	Positions - Legislative Count		(-2.0)
32	Personal Services All Other		(66,477) (7,076)
34	TOTAL	•	 (73,553)
36	Provides for the deappropriation of		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
38	funds through the transfer of one Biologist II position to Other		
40	Special Revenue Funds and the transfer of one Division Director		
42	position to the Oil and Hazardous Materials Control Program, Federal		
44	Funds and All Other allotment reserves.		
46	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
48	TOTAL		 (470,114)

2	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL		
4	Governmental Ethics and Election Practices - Commission on		· ·
б			
8	Personal Services All Other	:	(6,124) (1,159)
10	TOTAL		(7,283)
12	Provides for the deappropriation of funds through the reduction of one		
14	full-time Clerk Stenographer II position to 24-hours-per-week		
16	status and reductions in Personal Services allotment reserve and		
18	out-of-state travel expenses.		
20	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
22	TOTAL		(7,283)
24	EXECUTIVE DEPARTMENT	•	
26	Administration - Executive - Governor's		
28	Office		
30	All Other		(15,705)
32	Provides for the deappropriation of funds through the elimination of		
34	the 4th quarter payment for the New England Governor's Conference		
36	dues.		
38	Administration - Community Services	•	
40	Positions - Legislative Count Personal Services		(-2.0) (45,636)
42	All Other		18,583
44	TOTAL		(27,053)
46	Provides for the deappropriation of funds through the elimination of		
48	the Deputy Director of the Division of Community Services position and the		
50	Assistant to the Director of the		

,

	Division of Community Services	
2	position, the transfer of one	
	Secretary position to the federal	
4	program and the transfer in of one	
б	Program Operations Manager position from the Low-Income Home Energy	
U	Assistance Program. All Other	
8	funds are necessary to cover	
	operating expenses and to compensate	
10	for administrative funds lost due to	
	the transfer of the Low-Income Home	
12	Energy Assistance Program to the Maine	
	State Housing Authority.	
14		
16	Blaine House	
16	Personal Services	(15,000)
18	All Other	(13,000)
10	AII Other	
20	TOTAL	(18,000)
		、 ,
22	Provides for the deappropriation of	
	funds through savings from	
24	temporary vacancies and less hours	
	worked for intermittent employees.	
26		
28	Office of Child Welfare Services Ombudsman	
40	Services Onducinan	•
30	Personal Services	(5,307)
50	TOTBONGT BOTVICOB	
32	Provides for the deappropriation of	
	funds through salary savings and	
34	reductions in insurance and	
	retirement expenses.	•
36		
• •	Driver Education and Evaluation	
38	Program - Substance Abuse	
40	Positions - Legislative Count	(-1.0)
40	Personal Services	(29,723)
42		(13)/113)
	Provides for the deappropriation of	
44	funds through the elimination of	
	one Alcohol Rehabilitation	
46	Counselor II position.	
48	Energy and Weatherization	
50	All Other	(227 510)
50		(327,519)

.

2	Provides for the deappropriation of	-
	funds through the reduction of	
4	funds retained to pay for financial	
б	liabilities associated with the Penquis Weatherization Program.	
0	renquis weacherización riogram.	
8	Federal-State Coordinator - Executive	
10	Personal Services	(5,000)
12	Provides for the deappropriation of	
	funds through salary savings and	
14	reduced retirement costs.	
16	Head Start	
18	Positions - Legislative Count	(-1.0)
	Personal Services	(4,294)
20	All Other	4,294
22	TOTAL	-0-
24	Provides for the deappropriation of	
21	funds through the elimination of one	
26	Accountant I position. All Other	
	funds are necessary to cover operating	
28	expenses due to the transfer of the	
	Low-Income Home Energy Assistance	
30	Program to the Maine State Housing	
32	Authority.	
52	Maine Science and Technology	
34	Commission	
36	Positions - Legislative Count	(-1.0)
	Personal Services	(45,689)
38	All Other	(354,311)
40	TOTAL	(400,000)
42	Provides for the deappropriation of	
	funds through the elimination of	
44	one Development Director position	
	and the reduction of operating	
	expenses and nonstate professional services.	
46	COLVINOR	
_	361 VICES.	
46 48	Planning Office	

	Positions - Legislative Count	(-2.0)
2	Personal Services	(80,556)
4	All Other	(10,137)
4	TOTAL	(90,693)
б		(90,093)
	Provides for the deappropriation of	
8	funds through the elimination of	
10	one Personnel Assistant position and	
10	one Planner II position and the reduction in All Other related	
12	expenses.	
14	Office of Substance Abuse	
16	All Other	(393,838)
	Capital Expenditures	(2,800)
18		
20	TOTAL	(396,638)
20	Provides for the deappropriation of	
22	funds through the closing of a	
	residential rehabilitation program	
24	for women and reduction in	
9.6	training, prevention and outpatient	
26	services.	
28	Office of Volunteer Services	
30	Positions - Legislative Count	(-1.0)
	Personal Services	(19,254)
32	All Other	(3,468)
2.4		(22,722)
34	TOTAL	(22,722)
36	Provides for the deappropriation of	
	funds through the elimination of	
38	the Office of Volunteer Services,	
4.0	effective December 27, 1991.	
40	State Planning Office - Water Resource	
42	Management Board	
44	Personal Services	(7,755)
16	All Other	(1,552)
46	TOTAL	(9,307)
48	TOTAR	(3,307)
	Provides for the deappropriation of	
50	funds unexpended at the termination	

	of the Water Resources Program.	
	EXECUTIVE DEPARTMENT	
	TOTAL	(1,347,667)
	FINANCE, DEPARTMENT OF	
	Administration - Finance	
	Positions - Legislative Count	(-1.0)
	Personal Services	(13,525)
	All Other	(2,000)
	moma r	(15,525)
•	TOTAL	(15,525)
	Provides for the deappropriation of	•
	funds through the elimination of	
	one Assistant to the Commissioner	
	position effective April 1, 1992,	
	salary savings and reductions in	
	utilities and nonstate	
	professional services.	
	Administrative Services - Finance	
	Positions - Legislative Count	(-1.0)
	Personal Services	(15,544)
	All Other	(3,900)
	Capital Expenditures	(1,000)
	TOTAL	(20,444)
	Provides for the deappropriation of	
	funds through the elimination of	
	one vacant Account Clerk I	
	position, salary savings,	
	reductions in travel, utilities,	
	and professional services and the	
	elimination of all capital funds.	
	Accounts and Control - Bureau of	
	Positions - Legislative Count	(-1.0
	Personal Services	(41,697)
	All Other	(13,707
	TOTAL	(55,404)

2	funds through the elimination of one vacant Systems Group Manager position, salary savings and a	
4	reduction in data processing expenses.	
б	State Contingency Account - Finance	
8	Personal Services	(3,215,000)
10		
12	Provides for the deappropriation of funds resulting from collectively	
	bargained state employee health	
14	insurance savings for fiscal year 1991-92. The Commissioner of Finance	
16	shall report to the Joint Standing	
18	Committee on Appropriations and Financial Affairs no later than January 10, 1992 on the results of the collective	
20	bargaining process conducted pursuant to the Maine Revised Statutes, Title 26,	
22	chapters 9-B and 14 as related to this issue. These funds must be distributed	
24	to achieve these savings only after specific	
26	legislative approval.	
26	Executive Branch Departments and	
26 28		
	Executive Branch Departments and	(50,000)
28	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of	(50,000)
28 30 32	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or	(50,000)
28 30	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of	(50,000)
28 30 32	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the	(50,000)
28 30 32 34 36	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate	(50,000)
28 30 32 34	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the	(50,000)
28 30 32 34 36	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget	(50,000)
28 30 32 34 36 38	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget Officer and the Director of the Bureau	(50,000)
28 30 32 34 36 38 40 42	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget Officer and the Director of the Bureau of Public Improvements shall report to the Joint Standing Committee on	(50,000)
28 30 32 34 36 38 40	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget Officer and the Director of the Bureau of Public Improvements shall report to the Joint Standing Committee on Appropriations and Financial Affairs	(50,000)
28 30 32 34 36 38 40 42	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget Officer and the Director of the Bureau of Public Improvements shall report to the Joint Standing Committee on Appropriations and Financial Affairs on the leases consolidated or renegotiated and the savings accrued by the Department	(50,000)
28 30 32 34 36 38 40 42 44	Executive Branch Departments and Independent Agencies - Statewide All Other Provides for the deappropriation of funds from the consolidation or renegotiation of leases statewide. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget Officer and the Director of the Bureau of Public Improvements shall report to the Joint Standing Committee on Appropriations and Financial Affairs on the leases consolidated or renegotiated	(50,000)

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All Other

Provides for the deappropriation of funds through the reduction of tree

growth reimbursements to

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32.

municipalities. Current law provides		
for prorating the entitlement as		
required by law if appropriation		
is inadequate to fund full		
obligation. Reimbursement will		
have to be delayed until all		
qualifying claims are submitted.	·	
Municipalities failing to meet		
required statutory assessment ratio		
or filing date will be disqualified		
from reimbursement as provided by law.		
Departmentwide		
All Other		(35,000)
ATT Other		(33,000)
Provides for the deappropriation of		
funds available due to the consolidation		
of the Department of Finance and the		
Department of Administration.		
-		
DEPARIMENT OF FINANCE		,
DEFACTORIAL OF FINANCE		-
		(3,891,373)
TOTAL		(3,891,373)
		(3,891,373)
TOTAL		(3,891,373)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission	•	
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE	•	(3,891,373) (-1.0) (32,913)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance		(-1.0)
HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue account, effective July 1, 1991.		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue		(-1.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue account, effective July 1, 1991. Maine Health Care Finance Commission		(-1.0) (32,913) (-3.0)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue account, effective July 1, 1991. Maine Health Care Finance Commission Positions - Legislative Count Personal Services		(-1.0) (32,913) (-3.0) (188,501)
TOTAL HEALTH CARE FINANCE COMMISSION, MAINE Maine Health Care Finance Commission Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the transfer of one Administrative Secretary position to the Maine Health Care Finance Commission Other Special Revenue account, effective July 1, 1991. Maine Health Care Finance Commission Positions - Legislative Count		(-1.0) (32,913) (-3.0)

(500,000)

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	TOTAL		(197,964)
2			· · · ·
	Provides for the deappropriation of		
4	funds through the transfer of one		
	Executive Director position, one		
б	Deputy Director position and one Legal		
	Secretary position to the Maine Health		
8	Care Finance Commission Other Special		
	Revenue account, effective July 1, 1991.		
10			
	MAINE HEALTH CARE FINANCE COMMISSION		
12	TOTAL		(230,877)
14			
	HEALTH POLICY ADVISORY COUNCIL, MAINE		
16			
	Maine Health Policy Advisory Council		
18			
	Positions - Legislative Count		(-0.5)
20	Personal Services		(9,554)
	All Other		64
22			·
	TOTAL		(9,490)
24			
	Provides for the deappropriation of	-'	
26	funds through the reduction of one		
	full-time Comprehensive Health		
28	Planner II position to part-time		
	status and an increased		
30	appropriation of funds to cover		
	additional costs due to loss of		
32	staff.		
34	Maine Health Policy Advisory Council		
26	Positions Indialative Count		(-2.5)
36	Positions - Legislative Count Personal Services		(16,004)
38	All Other		(2,472)
20	All Other		(2,4/2)
40	TOTAL	-	(18,476)
40			(10,470)
42	Provides for the deappropriation of		
	funds through the elimination of		
44	the Maine Health Policy Advisory		
	Council, including one Executive		
46	Director position, one 1/2-time		
-0	Comprehensive Health Planner II		
48	position, one Clerk Typist III	·	
. = *	position and associated support		
50	costs, effective January 1, 1992.		

2	MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL	(27,966)
4	IUIAD	(27,900)
б	HIGH-RISK INSURANCE ORGANIZATION, MAINE	
8	Maine High-Risk Insurance Organization	
10	All Other	(4,416)
12	Provides for the deappropriation of funds through the reduction of	
14	premium subsidies to eligible enrollees.	
16		
18	Maine High-Risk Insurance Organization	
TO	All Other	1,026,655
20		
22	Provides for the appropriation of funds for the Maine High-risk Insurance Organization assessment.	
24	instructe organization assessment.	
26	MAINE HIGH-RISK INSURANCE ORGANIZATION	1 0 0 0 0 0 0
26	TOTAL	1,022,239
28		
30	HISTORIC PRESERVATION COMMISSION, MAINE	· · ·
50	Maine Historic Preservation Commission	
32		
34	All Other	(28,824)
	Provides for the deappropriation of	
36	funds through the reduction for the	
38	Maine Historic Resources Survey Program.	
40	Maine Historic Preservation Commission	
4 7	Desibires Indialative Count	
42	Positions - Legislative Count Personal Services	(-1.0) (7,500)
44		
46	Provides for the deappropriation of funds through the layoff of one Clerk Turist I position offective January	
48	Typist I position, effective January 1, 1992 as a result of restructuring within the cultural agencies.	
50	"Terre ene carcarar agencies.	

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2	MAINE HISTORIC PRESERVATION COMMISSION TOTAL	(36,324)
4		
б	HUMAN DEVELOPMENT COMMISSION, MAINE	
8	Maine Human Development Commission	
10	All Other	(1,608)
12	Provides for the deappropriation of funds through the reduction of general operating expenses for	
14	advocacy services.	
16	Maine Human Development Commission	
18	All Other	(4,333)
20	Provides for the deappropriation of funds through the elimination of	•
22	the Maine Human Development Commission, effective January 1, 1992.	
24		
26	MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	(5,941)
28	HUMAN RIGHTS COMMISSION, MAINE	
30	HUMAN RIGHTS COMMISSION, MAINE	
32	Maine Human Rights Commission - Regulation	
34	All Other	(22,000)
36	Provides for the deappropriation of funds through reductions in general	
38	operating costs.	• •
40	MAINE HUMAN RIGHTS COMMISSION TOTAL	(22,000)
42		
44	HUMAN SERVICES, DEPARTMENT OF	
4 6	Administration - Regional - Human Services	
48	All Other	(340,000)
50	Provides for the deappropriation of	

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2	funds through a freeze on some leased-space rents and through
4	reduction in general operating costs.
б	Aid to Families with Dependent Children
8	All Other (227,870)
10	Provides for the deappropriation of funds through the reduction of the
12	standard of need by 3.5%.
14	Birthline
16	All Other (25,000)
18	Provides for the deappropriation of funds.
20	Blind and Visually Impaired - Division
22	for the
24	Positions - Legislative Count(-1.0)Personal Services(7,093)
26	Provides for the deappropriation of
28	funds through the elimination of one Clerk Typist II position.
30	Child Care Services
32	All Other (83,700)
34	Provides for the deappropriation of
36	funds through the reduction in funding for child care resource
38	development centers and the elimination of \$12,500 for child
40	care training. The department shall use federal block grant
42	funds to maintain the 10 current resource development centers.
44	Congregate Housing
46 _.	All Other (80,000)
48	
50	Provides for the deappropriation of funds through reductions in

2	supportive services to residents of elderly subsidized housing.		
4	Elder and Adult Services - Bureau of		
б	Positions - Legislative Count Personal Services		(-4.5) (82,837)
8	All Other		(86,000)
10	TOTAL		(168,837)
12	Provides for the deappropriation of funds through reductions in		
14	purchased supportive services and the elimination of 2 1/2-time		
16	Clerk Typist II positions, 3 full-time Caseworker Aide positions		
18	and one 1/2-time Caseworker Aide position authorized in Public Law		
20	1991, chapter 591.		
22	Low-Cost Drugs To Maine's Elderly		•
24	All Other		(250,000)
26	Provides for the deappropriation of funds through raising the copayment	•	
28	and eliminating the cap on copayments in the Elderly Low-cost		
30	Drug Program.		• •
32	General Assistance - Reimbursement to Cities and Towns		
34	All Other		(134,000)
36	Provides for the deappropriation of		
38	funds through the reduction of the maximum limit of aid per family in		
40	the Family Crisis Assistance Program. Also reduces the maximums		
42	in the Emergency Assistance Program for utilities, eviction-related		
44	expenses and the total expenses.		
46	Aid to Families with Dependent Children		
48			
50	All Other		(1,000,000)

Provides for the deappropriation of funds through savings as a result 2 of the extension of unemployment 4 benefits and from the delay in implementing the housing special б need payment. The amount of General Funds appropriated for the housing special need payment for fiscal year 8 1991-92 is \$1,100,000. 10 General Assistance - Reimbursement to Cities and Towns 12 14 All Other 1,000,000 16 Provides for the appropriation of funds to cover increased General Assistance expenditures. 18 20 Health Care Benefits for Uninsured Individuals 22 All Other (28,046)24 Provides for the deappropriation of funds through the elimination of 26 funding for the Select Commission on Access to Health Care. 28 30 Health - Bureau of Positions - Legislative Count (-3.0)32 Personal Services (39, 685)34 All Other (515,000)(554, 685)36 TOTAL 38 Provides for the deappropriation of funds through the elimination of 40 one Word Processing Operator position and one Chemist III position, 42 the transfer of one Sanitarian II position to Federal Block Grant funds 44 and the elimination of Community Health program grants and reductions in 46 health programs. 48 Maine Health Program 50 All Other (3, 247, 075)

2 4	Provides for the deappropriation of funds through the restructuring of the Maine Health Program differential	
б	from 20% to 60%.	
U	Income Maintenance - Regional	
8	· · · · · · · · · · · · · · · · · · ·	
	Positions - Legislative Count	(-7.5)
10	Personal Services	(177,037)
	All Other	(22,963)
12		(200,000)
14	TOTAL	(200,000)
ΤŦ	Provides for the deappropriation of	
16	funds through the elimination of	
	7 full-time and one part-time Human	· .
18	Service Aide III positions.	
20	Long Term Care - Human Services	
22	All Other	(250,000)
22	All Other	(250,000)
24	Provides for the deappropriation of	
	funds through reductions in grants	
26	to community agencies providing	
	in-home services for elderly,	
28	disabled and dependent adults.	
30	Medical Care - Payments to Providers	
32	All Other	(450,000)
•=		(100,000)
34	Provides for the deappropriation of	
	funds through the reduction of	
36	physician reimbursements by 10%.	
38	Medical Care - Payments to Providers	· · · ·
40	All Other	(17,000)
10	ATT OTHER	(17,000)
42	Provides for the deappropriation of	
	funds through reduced medical costs	
44	resulting from the reductions in	
	the Aid to Families with Dependent	
46	Children case load.	
4.0	Mediani Care Demosts to Descions	· .
48	Medical Care - Payments to Providers	
50	All Other	(2,662,674)
~ ~		(_, 002, 0, 1)

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2	Provides for the deappropriation of	
4	funds through a projected surplus in the Medical Assistance Payment	
6	Account.	
	Medical Care - Payments to Providers	
8	All Other	(334,492)
10		
12	Provides for the deappropriation of funds through savings as a result of establishing a copayment for	
14	Medicaid ambulatory services, psychologist and substance abuse	
16	services.	
18	Medical Care - Payments to Providers	
20	All Other	(1,026,655)
22	Provides for the deappropriation of funds to correct Public Law 1991,	
24	chapter 591, Part Q.	
26	Medical Care - Payments to Providers	
28	All Other	(5,000)
30	Provides for the deappropriation of funds through the reduction of	
32	chiropractic services reimbursement by 10% in the Medicaid Program.	
34		
36	Purchased Social Services	
	All Other	(300,000)
38	Describes for the description of	
40	Provides for the deappropriation of funds through the reduction of	·
	purchased social services that are	
42	delivered by community agencies, except	
	for transportation for the elderly.	
44	Purchased Social Services	
46	TATCHOSEA DACTOT DELATCAS	
	All Other	(205,323)
48		、 <i>-</i> ,
	Provides for the deappropriation of	
50	funds through reductions in child	

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care programs.

n		
2	Rehabilitation - Bureau of	· · ·
4	Veumiiifacion - paiear oi	
	Positions - Legislative Count	(-1.0)
б	Personal Services	(7,885)
	All Other	(75,000)
8		
	TOTAL	(82,885)
10	Described for the decomponentiation of	
12	Provides for the deappropriation of funds through the elimination of	
14	funding for 6 speech and hearing	
14	centers, reductions in the Extended	
	Support for Persons with Head	
16	Injuries Program and the	
	elimination of one Clerk	
18	Stenographer III position.	
20	Rehabilitation - Vocational Rehabilitation -	
	Bureau of	
22		
	All Other	(303,000)
24		
26	Provides for the deappropriation of	
20	funds through the reduction of case service funds in the vocational	
28	rehabilitation program.	
20	rendering program,	
30	State Supplement to Federal Supplemental	
	Security Income	
32		
	All Other	(242,200)
34		
20	Provides for the deappropriation of	
36	funds through reductions in	
38	payments to adult foster homes and through the elimination of	
50	operating funds for 16 boarding	
40	home beds in Sanford.	
42	Welfare Employment, Education and Training	
44	All Other	(125,000)
16	Decender for the decentration of	
46	Provides for the deappropriation of funds through the reduction in	
48	funds through the reduction in support services to food stamp	
10	recipients in the ASPIRE program	
50	and by not enrolling 100 new	

	clients into the program.		
2 4	Intermediate Care - Payments to Providers		
б	All Other	ч. 1	(350,000)
8	Provides for the deappropriation of		
10	funds in the amount of projected recoveries from cost reports.		
12	Medical Care Administration	ан сараган Сараган	
14	All Other		(8,000)
16	Provides for the deappropriation of funds from the elimination of funds	an a	
18	to contract for staff support for the Special Select Commission on		
20	Access to Health Care.		
22	DEPARTMENT OF HUMAN SERVICES TOTAL		(11,708,535)
24			-
26	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
28	Office of the Commissioner - Inland	i - · ·	
30	Fisheries and Wildlife		
32	Personal Services All Other	. · . ·	(111) (91,224)
34	Capital Expenditures		(14,536)
36	TOTAL		(105,871)
38	Provides for the deappropriation of funds through salary savings and the		
40	reduction in general operating expenses and capital for the	. :	
42	purchase of a van.		
44	Administrative Services - Inland Fisheries and Wildlife		
46	Personal Services	•	(24,672)
48	All Other Capital Expenditures	· • ·	(61,621) (31,612)
50			

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2	TOTAL	(117,905)
4	Provides for the deappropriation of funds through salary savings, the reduction in general operating	
б	expenses and capital for the purchase of one vehicle and	
8	computer equipment.	
10	ATV Safety and Educational Program	
12	Personal Services All Other	(117) (6,516)
14	TOTAL	(6,633)
16	Provides for the deappropriation of	
18	funds through salary savings and the reduction of general operating	
20	expenses.	
22	Endangered Nongame Operations	
24	Personal Services All Other	(917) (2,042)
26	TOTAL	(2,959)
28	Provides for the deappropriation of	
30	funds through salary savings and the reduction in general operating	
32	expenses.	
34	Enforcement Operations - Inland Fisheries and Wildlife	
36	Positions - Legislative Count	(-4.0)
38	Personal Services All Other	(275,205) (177,911)
40	Capital Expenditures	(121,700)
42	TOTAL	(574,816)
44	Provides for the deappropriation of funds through the elimination of 4	
46	Game Warden positions, funding for 3 Game Warden positions without	•
48	headcount and one intermittent Recreation Safety Coordinator	· ·
50	position, salary savings and	· ·

4.

2	reductions in general operating expenses and capital for the purchase of 10 4x4 pickup trucks
4	and 2 outboard motors.
6	Fisheries and Hatcheries Operations
8	Personal Services (891)
10	All Other(36,689)Capital Expenditures(47,014)
12	TOTAL (84,594)
14	Provides for the deappropriation of funds through salary savings and
16	reduction of general operating expenses and capital for the
18	purchase of one 2-ton truck, small reservoir covers and other
20	miscellaneous equipment.
22	Licensing Services - Inland Fisheries and Wildlife
24	
26	Positions - Legislative Count(-1.0)Personal Services(40,428)All Other(113,173)
28.	Capital Expenditures (5,680)
30	TOTAL (159,281)
32	Provides for the deappropriation of funds through the elimination of
34	one Clerk Typist I position, salary savings and reduction in general
36	operating expenses and capital for the purchase of computer equipment.
38	
40	Resource Management Services - Inland Fisheries and Wildlife
42	Positions - Legislative Count (-1.0) Personal Services (26,337)
44	All Other (98,353)
46	
48	
50	Provides for the deappropriation of funds through the elimination of

Ņ

	one vacant Biologist I position,	
2	salary savings, reduction of general operating expenses and the delay in	
4	purchase of 2 vehicles and other	
	miscellaneous equipment.	
б		
8	Resource Management Services - Inland Fisheries and Wildlife	
10	All Other	519,000
12	Notwithstanding the Maine Revised Statutes, Title 5, section 1585,	
14	provides for the transfer of funds in fiscal year 1991-92 to the Division	
16	of Forest Fire Control in the Department of Conservation to reimburse for the fire	
18	protection of wildlife habitat. This transfer is considered a "working	
20	capital advance" and these funds must be returned to the Department of Inland	
22	Fisheries and Wildlife no later June 30, 1993 from available General	
24	Fund appropriations to the Department of Conservation in fiscal year 1992-93.	
26	of conscivation in fiscal year 1992 95.	
	Departmentwide	
28	All Other	691 000
30	All Other	681,000
20	Provides funds that authorize	
32	transfers to all department	
	accounts at the commissioner's	
34	discretion to offset the	
26	deappropriations in Part A.	
36	DEPARTMENT OF INLAND FISHERIES AND	
38	WILDLIFE	
	TOTAL	-0-
40		
42	JUDICIAL DEPARTMENT	
44	State Court Library Committee	
46	All Other	(23,000)
48	Provides for the deappropriation of funds through eliminating state	
50	stipends for certain state	

2	libraries and changing the level of others.	
4	Courts - Supreme, Superior, District and Administrative	
б		
8		51,617) 84,000)
10	TOTAL (1,5)	35,617)
12	Provides for the deappropriation of funds from reducing all other	
14	expenditures including maintenance expenses, telephone expenses and	
16	contractual clerical expenses, reducing contributions to judicial	
18	retirement and maintaining judicial vacancies.	
20	Courts - Supreme, Superior, District and	
22	Administrative	
24	All Other ()	26,000)
26	Provides for the deappropriation of funds from the Administrative Office	
28	of the Courts operations.	
30	Indigent Defense	
32	All Other ()	50,000)
34	Provides for the deappropriation of funds through the change in	
36	criteria for indigent defense appointment and eliminating	
38	mandatory jail terms on first offenses.	
40		
42	JUDICIAL DEPARTMENT TOTAL (1,6)	34,617)
44		
46	LABOR, DEPARTMENT OF	
48	Administration - Bureau of Labor Standards	
50	Personal Services	(9,813)

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2	Provides for the deappropriation of funds through first quarter salary savings.		
4	Administration - Bureau of Labor Standards		
6 8	Personal Services		(23,133)
10	Provides for the deappropriation of funds from salary savings.		
12	Displaced Homemakers Program		
14	All Other		(38,112)
16	Provides for the deappropriation of funds through the reduction of		
18	employment and training activities of the Displaced Homemakers		
20	Program.		
22	Displaced Homemakers Program		
24	All Other		(8,000)
2 6 ·	Provides for the deappropriation of funds from employment and training		
28	activities of the Displaced Homemakers Program.		
30 32	Job Training Partnership Program		
32	Personal Services		(1,379)
34	All Other		(50,638)
36	TOTAL		(52,017)
38	Provides for the deappropriation of funds through the reduction of		
40	employment and training activities of the Maine training initiative		
42	and health occupations training programs.		
44	Labor Relations Board		
46	Personal Services		(24,406)
48	All Other	•	(15,569)
50	TOTAL		(39,975)

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2	Provides for the deappropriation of funds through the reduction in		
4	operating expenses for the Board, the Panel of Mediators and the	· · ·	
б	State Board of Arbitration and Conciliation.		
8	Labor Relations Board		
10			
12	Personal Services		(3,000)
14	Provides for the deappropriation of funds from salary savings.		
16	Occupational Information Coordination		
18	Personal Services All Other	· · · ·	(3,500) (11,300)
20	TOTAL		(14,800)
22	Provides for the deappropriation of		
24	funds through the reduction of career education and occupational		
26	information activities.		•
28	Occupational Information Coordination		
30	All Other		(6,504)
32	Provides for the deappropriation of funds from career education and		
34	occupational information activities.		-
36	Regulation and Enforcement		
38	Personal Services		(5,989)
40	Provides for the deappropriation of		
42	funds through first quarter salary savings.		
44	Regulation and Enforcement		
46	Personal Services		(9,363)
48	All Other		(6,500)
50	TOTAL		(15,863)

2	Provides for the deappropriation of	
4	funds from salary savings and reduced travel.	•
-1	Teduced Clavel.	
б	STAR	
8	Personal Services	(24,158)
	All Other	(174,352)
10	TOTAL	(198,510)
12		
14	Provides for the deappropriation of funds through reductions in	·
	employment and training activities	
16	of the Strategic Training for	
18	Accelerated Reemployment Program.	
20	STAR	
20	Personal Services	(13,658)
22	All Other	(71,506)
24	TOTAL	(85,164)
		(
26	Provides for the deappropriation of funds from salary savings and	
28	employment and training activities	
20	of the Strategic Training for	
30	Accelerated Reemployment Program.	
32	DEPARTMENT OF LABOR	
34	TOTAL	(500,880)
36.	LEGISLATURE	
38	Legislature	
40	Personal Services	(319,895)
	All Other	(485,275)
42	Capital Expenditures	(112,700)
44	TOTAL	(917,870)
46	Provides for the deappropriation of	
	funds to meet target reductions.	
48		. •
50		
46	Provides for the deappropriation of	(112,700)

50 Cooperation

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2	All Other	(15,678)
4	Provides for the deappropriation of funds to meet target reductions.	
б	Commission on Uniform State Laws	
8		
10	All Other	(2,003)
12	Provides for the deappropriation of funds to meet target reductions.	
14	Special Select Committee on Access to Health Care	
16	Personal Services	(1,502)
18	All Other	(3,789)
20	TOTAL	(5,291)
22	Provides for the deappropriation of funds to meet target reductions.	
24 26	Commission to Advise the Department of Human Services on AIDS	
28	All Other	(11,000)
30	Provides for the deappropriation of funds to meet target reductions.	
32	Study Commissions - Funding	
34	All Other	(90,000)
36		(90,000)
38	Provides for the deappropriation of funds to meet target reductions.	
40	Maine-Canadian Legislative Advisory Office	
42	All Other	(000)
44	All Other	(900)
46	Provides for the deappropriation of funds to meet target reductions.	
48	Law and Legislative Reference Library	
50	-	

2	All Other Capital Expenditures	(7,800) (4,901)
4	TOTAL	(12,701)
6	Provides for the deappropriation of funds to meet target reductions.	
8	LEGISLATURE	
10	TOTAL	(1,055,443)
12	LIBRARY, MAINE STATE	
14	Library Development Services	
16	All Other	(212,474)
18	Provides for the deappropriation of	
20	funds through the elimination of state aid per capita to local	
22	public libraries.	
24	Library Development Services	
26	Positions - Legislative Count Personal Services	(-2.0) (62,638)
28	All Other	(28,966)
30	TOTAL	(91,604)
32	Provides for the deappropriation of funds from the layoff of a Librarian	
34	Section Supervisor and the elimination of a Librarian III position effective	
36	upon the approval of a pending disability retirement, but not later than	
38	June 13, 1991, a reduction in general operating expenses and a reduction in	
40	rental rights to the Interactive Television Program.	
42	Reader and Information Services - Library	
44		
46	Positions - Legislative Count Personal Services	(-0.5) (9,812)
48	Provides for the deappropriation of	
50	funds through the elimination of one half-time vacant Word Processing	

Operator positio	n effective January 1,	1992.	
Special Acquisitio	n Fund - Library		
All Other			(10,000)
Provides for the	deappropriation		
of funds from an	available balance		
forward.			
MAINE STATE LIBRAR	Y		(222, 222
TOTAL			(323,890
MARINE RESOURCES,	DEPARTMENT OF		
······································			
Marine Development	- Bureau of		
- ·. · · ·			
Positions - Legi			(-6.0
Personal Service	S		(120,323
All Other			(49,406
TOTAL			(169,729
TOTAL			(109,729
Provides for the	deappropriation of		
funds through th			
-	nologist position and		
	2 Marine Resource		
	tions and 3 Marine		
—	st II positions to the		
Federal program	-		
	and the reduction		
	ted with marketing		•
and general oper	-		
Marine Patrol - Bu	reau of		
Desitions Issi	-lating Count		(1 0
Positions - Legi			(-1.0
Personal Service	5		(18,121
Provides for the	deappropriation of		
	e transfer of one		
-	ecialist position		
to the Marine Pa	-	•	
Watercraft Fund.	cror rrogram,		•
Marine Sciences -	Bureau of		
Positions - Legi	slative Count		(-5.0
Personal Service			(88,320

)

2	Provides for the deappropriation of funds through the elimination of	
4	one Marine Resource Scientist I position, one Marine Resource	
б	Scientist III position, one Marine Resource Specialist I position, one	
8	Building Custodian position and the transfer of one Marine Resource	
10	Scientist I position to the Marine Sciences Program, Federal Fund.	
12		
14	DEPARTMENT OF MARINE RESOURCES TOTAL	(276,170)
T -	TOTAL	(270)1707
16		
18	MAINE MARITIME ACADEMY	
10	Maritime Academy - Operations	
20		
22	All Other	(527,520)
22	Provides for the deappropriation of	
24	funds, which will be offset through	
	short-term borrowing to be repaid	
26	in fiscal year 1992-93 from the June 1991 deferred payment.	
28	MAINE MARITIME ACADEMY	
30	TOTAL	(527,520)
32	MENTAL HEALTH, MAINE COMMISSION ON	
34	MINING MADIN, MAINE COMPLUTION ON	
26	Maine Commission on Mental Health	· · · ·
36	Personal Services	(2,907)
38	All Other	(3,600)
40	TOTAL	(6,507)
42	Provides for the deappropriation of	
	funds through salary savings,	
44	reduction in travel and other	:
46	miscellaneous operating expenses brought on by the consolidation of	
10	the program.	
48		
50	Maine Commission on Mental Health	

	Positions - Legislative Count	(-1.0)
2	Personal Services	(12,895)
	All Other	(4,370)
4		
c	TOTAL	(17,265)
б	Provides for the deappropriation of	
8	funds through the elimination of	
	one Executive Director position as	•
10	well as the entire Maine Commission	
	on Mental Health program.	
12		
14	MAINE COMMISSION ON MENTAL HEALTH TOTAL	(23,772)
7.4		(23,112)
16		
	MENTAL HEALTH AND MENTAL RETARDATION,	, ·
18	DEPARTMENT OF	
20	Nacial Westel Westel and	
20	Administration - Mental Health and Mental Retardation	
22	Weuron Wergedariou	
	All Other	(80,000)
24	Capital Expenditures	(100,000)
26	TOTAL	(180,000)
		(100)000)
28	Provides for the deappropriation of	(100,000)
28	Provides for the deappropriation of funds through the reduction of	(200,000)
28 30	Provides for the deappropriation of funds through the reduction of supplies and capital equipment	(200,000)
	funds through the reduction of supplies and capital equipment designated to implement a program	(200,000)
	funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by	(200,000)
30 32	funds through the reduction of supplies and capital equipment designated to implement a program	(200,000)
30	funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree.	(200,000)
30 32	funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by	(200,000)
30 32 34	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and</pre>	(200,000)
30 32 34	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count</pre>	(-4.0)
30 32 34 36 38	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation</pre>	
30 32 34 36	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services</pre>	(-4.0)
30 32 34 36 38 40	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of</pre>	(-4.0)
30 32 34 36 38	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of</pre>	(-4.0)
30 32 34 36 38 40	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of</pre>	(-4.0)
30 32 34 36 38 40 42	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Clerk Typist III position, one</pre>	(-4.0)
30 32 34 36 38 40 42	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Clerk Typist III position, one Director of Food and Nutrition Services position, one Legal Services Consultant position and</pre>	(-4.0)
30 32 34 36 38 40 42 44 46	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Clerk Typist III position, one Director of Food and Nutrition Services position, one Legal Services Consultant position and one Director of Management</pre>	(-4.0)
30 32 34 36 38 40 42 44	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Clerk Typist III position, one Director of Food and Nutrition Services position, one Legal Services Consultant position and</pre>	(-4.0)
30 32 34 36 38 40 42 44 46	<pre>funds through the reduction of supplies and capital equipment designated to implement a program to track activities as mandated by the consent decree. Administration - Mental Health and Mental Retardation Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Clerk Typist III position, one Director of Food and Nutrition Services position, one Legal Services Consultant position and one Director of Management</pre>	(-4.0)

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~		(122, 764)
6	TOTAL	(138,764)
8	Provides for the deappropriation of funds through the elimination of 9	
10	Mental Health Worker II positions, 2 Licensed Practical Nurse	
12	positions, 2 Psychological Social Worker II positions, 2 Mental	
14	Health Worker I positions, one Mental Health Worker IV position, one	
16	Physician Assistant position and one 1/2-time Licensed Practical Nurse	
18	position, and the reduction in supplies, utilities and nonstate	
20	professional services.	· · · · ·
22	Augusta Mental Health Institute	•
24	Positions - Legislative Count Personal Services	(-7.5) (217,374)
26		(217,374)
	Provides for the deappropriation of	
28	funds through the elimination of 2	
30	Clerk Typist II positions, one Lab Technician II position, one	
00	Occupational Therapy Assistant	
32	position, one Rehabilitation	
	Assistant position, one 1/2-time	
34	Teacher position, one Psychologist	· · · ·
36	IV position and one Supervisor of Grounds and Transportation	
30	position.	
38	F	
	Augusta Mental Health Institute	
40	Personal Services	(112, 500)
42	Personal Services	(112,500)
14	Provides for the deappropriation of	
44	funds through the development of	
	Request for Proposal (RFP) for	
46	nursing home services at a cost no	
48	greater than 90% of current costs, assuming a mid-March 1992 starting	
ŦU	date.	
50		

Positions - Legislative Count Personal Services

All Other

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(-7.5) 217,374)

_	Bangor Mental Health Institute	· .	
2			
4	Positions - Legislative Count Personal Services All Other	(-18.5) (174,754) (10,000)	
б	TOTAL	(184,754)	
8		(202), (02)	
-	Provides for the deappropriation of		
10	funds through the elimination of ll Mental Health Worker I positions, one		
12	Team Leader position, 3 Assistant Team Leader positions, 2 Licensed		
14	Practical Nurse positions, one 1/2-time Nurse II position, one		
16	1/2-time Hospital Ward Clerk position and the reduction to 30		
18	hours of one Psychologist III position, one 1/2-time Institutional Custodial		
20	Worker position, one Recreational Therapy Aide position and one Psychiatric		
22	Social Worker I position, and the reduction in supplies.		
24			
26	Bangor Mental Health Institute		
20	Personal Services	(225,000)	
28			
	Provides for the deappropriation of		
30	funds through the development of a . Request for Proposal (RFP) for		
32	operating nursing home beds at a		
34	reduced rate of 90%, assuming a mid-March 1992 starting date.		
36	Mental Health Services - Children		
38	Positions - Legislative Count Personal Services	(-0.5) (12,573)	
40		(, , , , , , , , , , , , , , , , , , ,	
42	Provides for the deappropriation of funds through the elimination of		
44	one 1/2-time Clerk Typist II position.		
46	Pineland Center		
48	Positions - Legislative Count Personal Services	(-3.0) (37,810)	
50			

2	Provides for the deappropriation of funds through the elimination of 3	
4	Safety Officer positions.	
	Pineland Center	
б		
8	Positions - Legislative Count Personal Services	(-8.0) (298,503)
10	Provides for the deappropriation of funds through the elimination of	
12	one Clerk Typist II position, one 1/2-time Clinical Dietetic	
14	Technician position, one Heavy Equipment Operator position, one	
16	Occupational Therapist I position, one Physician I position, 2 Nurse I	
18	positions, one part-time Domestic Worker I position and one Laundry	
20	Worker II position.	
22	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
24	TOTAL	(1,518,869)
26	MUSEUM, MAINE STATE	
28	Administration - Museum	
30	AUNITITISCIACION - MUSEUM	
32	Positions - Legislative Count Personal Services	(-2.5) (88,213)
54	All Other	(11,000)
34	Capital Expenditures	(12,490)
36	TOTAL	(111,703)
38	Provides for the deappropriation of funds through the elimination of	а. •
40	a vacant part-time Museum Technician I position, and a vacant Assistant	
42	Director position both effective January 1, 1992, a vacant Business	
44	Manager I position effective April 30, 1992, salary savings	
46	from the delay in filling one vacant Director position, suspension	
48	of reimbursement to commission members, administrative savings and the	
50	elimination of the purchase of a new van.	

(

Exhibit Design and Preparation - Museum	
All Other	(5,537)
Provides for the deappropriation of funds through a reduction of general	
operating expenses.	
Research and Collection - Museum	
Positions - Legislative Count Personal Services	(-1.0) (36,749)
Provides for the deappropriation of funds through the elimination of a vacant Museum Specialist II position.	
a vacane nabeam operation 11 posteron.	
Research and Collection - Museum	
All Other	(20,000)
Provides for the deappropriation of	
funds from reductions in the Accession Account.	
MAINE STATE MUSEUM	
TOTAL	(173,989)
PINE TREE LEGAL ASSISTANCE	
Legal Assistance	
All Other	(12,004)
Provides for the deappropriation of funds through the reduction of	
legal services to clients.	
PINE TREE LEGAL ASSISTANCE	
TOTAL	(12,004)
PROFESSIONAL AND FINANCIAL REGULATION, DEPARIMENT OF	
Banking - Bureau of	
Positions - Legislative Count	(-1.0)

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2	Personal Services All Other	(15,773) (26,669)
4	TOTAL	(42,442)
б	Provides for the deappropriation of funds through the elimination of	
8	one Principal Securities Specialist position and eliminates the	
10	bureau's share of intradepartmental administrative services.	
12		
14	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	(42,442)
16	TOTAL	(42,442)
18	PUBLIC SAFETY, DEPARTMENT OF	
20	Capitol Security - Bureau of	
22	Positions - Legislative Count Personal Services	(-1.0) (14,778)
24		• • • •
26	Provides for the deappropriation of funds through the elimination of one vacant Watchperson position.	
28	Criminal Instian Anders	
30	Criminal Justice Academy	
32	Positions - Legislative Count Personal Services	(-1.0) (25,569)
<u>1</u>	All Other	(30,000)
34	Capital Expenditures	(3,365)
36	TOTAL	(58,934)
38	Provides for the deappropriation of funds through the elimination of	
40	one vacant Maine Criminal Justice Academy Training Coordinator	
42	position, the reduction of general operating expenses and the delayed	
44	purchase of miscellaneous equipment.	
46		
48	Emergency Medical Services	
50	Positions - Legislative Count Personal Services	(-1.0) (22,005)

2	All Other Capital Expenditures		(20,000) (1,228)
4	TOTAL		(43,233)
б	Provides for the deappropriation of funds through the elimination of		
8	one vacant Emergency Medical Services Licensing Agent position,		
10	the reduction in operating expenses and the elimination of the		
12	purchase of computer components.		
14	Intergovernmental Drug Enforcement		
16	All Other		(100,000)
18	Provides for the deappropriation of funds through the elimination of		
20	5 agent contracts.	a de la calendaria. A	
22	Liquor Enforcement		
24	Positions - Legislative Count Personal Services		(-1.0) (23,545)
26	Capital Expenditures		(31,587)
28	TOTAL		(55,132)
30	Provides for the deappropriation of funds through the elimination of		
32	one vacant Liquor Enforcement Officer I position and the delayed		
34	purchase of 3 vehicles.	•	
36	State Police		
38	Positions - Legislative Count Personal Services		(-11.0) (512,819)
40	Capital Expenditures		(210,000)
42	TOTAL		(722,819)
44	Provides for the deappropriation of funds through the elimination of		
46	one vacant Automotive Mechanic II position, one State Police Captain		
48	position, one State Police Lieutenant position, one State		
50	Police Sergeant position, one State		

	Police Detective position, one	
2	State Police Corporal position and 5	
	State Police Trooper positions and	
4	the delayed replacement of 14	
	vehicles.	
б		•
	State Police	
8		
	Personal Services	(1,814,307)
10		•
12	Provides for the deappropriation of	
12	funds no longer required in order to adjust the State Police funding	
14	ratio from the General Fund and the	
7.4	Highway Fund.	
16	highway rund.	
τu	DEPARTMENT OF PUBLIC SAFETY	
18	TOTAL	(2,809,203)
		(_, _ , _ , _ , _ , _ , , , , , , , , ,
20		
	SECRETARY OF STATE, DEPARTMENT OF THE	
22		•
	Administration - Archives	
24		
	Positions - Legislative Count	(-1.0)
26	Personal Services	(13,300)
	All Other	(2,000)
28		(75, 200)
20	TOTAL	(15,300)
30	Drawidas for the decorrection of	
32	Provides for the deappropriation of funds through the elimination of	
72	one Clerk Typist III position and	
34	a reduction in general operating	
51	expenses.	
36	<u>F</u>	
	Bureau of Administrative Services and	
38	Corporations	
40	Personal Services	(14,284)
	All Other	(27,000)
42	Capital Expenditures	(81,714)
44	TOTAL	(122,998)
46	Provides for the deappropriation of	
4.0	funds through the elimination of	•
48	one limited period Clerk Typist II	
50	position and the reduction of All	
50	Other and Capital Expenditures due to	

2	renegotiation of the lease purchase agreement.	
4	Elections and Commissions	
б	Positions - Legislative Count Positions - Other Count	(-0.5) (-0.5)
8	Personal Services All Other	(15,884) (3,435)
10	TOTAL	(19,319)
12	Provides for the deappropriation of	
14	funds through the elimination of one part-time Clerk Typist II	
16	position and one seasonal Laborer I position and a reduction in general	
18	operating expenses.	
20	DEPARTMENT OF THE SECRETARY OF STATE TOTAL	(157,617)
22		(137,017)
24	TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	
26	Maine Technical College System - Board	
28	of Trustees	
30	All Other	(1,865,931)
32	Provides for the deappropriation of funds that support the Maine	
34	Technical College System operation including maintaining personnel	
36	vacancies, reductions in capital equipment, delaying maintenance and	
38	repairs, reducing library and computer lab hours.	
40	BOARD OF TRUSTEES OF THE MAINE TECHNICAL	
42	COLLEGE SYSTEM TOTAL	(1,865,931)
44	TOTUD	(1,003,931)
46	TRANSPORTATION, DEPARTMENT OF	
48	Administration - Ports and Marine Transportation	
50	TI OUSPOIL COLIVIE	

All Other

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Provides for the deappropriation of funds through salary savings realized from the delay in filling one vacant Clerk IV position.

8 Administration - Ports and Marine Transportation

All Other

Provides for the deappropriation of funds through the reduction of a cash reserve that was scheduled to be used for pier improvements at Bass Harbor to accommodate the new vessel, Captain Henry Lee.

20 Railroad Assistance Program

22	Positions - Legislative Count
	Personal Services
24	

Provides for the deappropriation of funds through the elimination of one Railroad Inspector position.

State Plane

Personal Services

Provides for the deappropriation of funds through salary savings realized from the delayed return of one Executive Aircraft Chief Pilot from active duty military service.

(205, 844)

(78,639)

TREASURER OF STATE, (OFFICE OF)

Administration - Treasury

All Other

Provides for the deappropriation of funds through the reductions of

(163, 344)

(7, 450)

(-1.0)(27,600)

2	data processing costs, bond issue costs and other operating expenses.	
4	(OFFICE OF) TREASURER OF STATE TOTAL	(78,639)
б		(70,039)
8	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	
10		
12	Educational and General Activities - University of Maine	
14	All Other	(10,839,493)
16	Provides for the deappropriation of funds through reduction in the	
18	grant payment to the University of Maine System.	
20	Maine Public Broadcasting Network	
22	All Other	(171,613)
24	Provides for the deappropriation of	(1,1,013)
26	funds through reductions in the grant payment to the University of	
28	Maine System.	
30	BOARD OF TRUSTEES OF THE UNIVERSITY OF	
32	MAINE SYSTEM TOTAL	(11,011,106)
34	WOMEN, MAINE COMMISSION FOR	
36	Women - Maine Commission for	
38		
40	Positions - Legislative Count Personal Services All Other	(-3.0) (23,430) (3,319)
42		
44	TOTAL	(26,749)
	Provides for the deappropriation of	
46	funds through the elimination of the Maine Commission for Women	х
48	including one Executive Director position, one Assistant to the	
50	Director position, one Clerk Typist	

()

	2	II position and associated support costs effective January 1, 1992.	
	4	MAINE COMMISSION FOR WOMEN	
		TOTAL	(26,749)
	б		
	8	WORKERS' COMPENSATION COMMISSION	
	10	Workers' Compensation Commission	
	12	Positions - Legislative Count Positions - Other Count	(-12.0) (-1.0)
-	14	Personal Services	(95,152)
-		All Other	(2,259)
-	L6	TOTAL	(97,411)
-	L8		
2	20	Provides for the deappropriation of funds through the elimination of 6 Count December accitions and Clerk	·
2	22	Court Reporter positions, one Clerk II position, one Data Entry Operator position, one Accountant I	
2	24	position, one Planning and Research Associate position, one Workers'	
2	26	Compensation Chief Specialist position, one Regional	
2	8	Administrator position and 2 seasonal Paralegal positions, and reductions	
3	80	in position support costs.	
3	2	WORKERS' COMPENSATION COMMISSION TOTAL	(97,411)
З	4		
3	б	WORLD TRADE ASSOCIATION, MAINE	
		Maine World Trade Association	
3	8		(
	•	All Other	(12,174)
4	.0	Provides for the deappropriation of	
4	2	funds through the reduced	· · ·
4	4	participation in one international trade show and the elimination of one international training course.	
4	б	one international training course.	
		MAINE WORLD TRADE ASSOCIATION	
4	8	TOTAL	(12,174)
5	0	TOTAL APPROPRIATIONS	

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SECTION A-1

(67,097,630)

2 Sec. A-2. Allocation. The following funds are allocated from 4 Federal Expenditures for the fiscal year ending June 30, 1992 to carry out the purposes of this Act. б 1991-92 8 AGING, MAINE COMMITTEE ON 10 Aging - Maine Committee on 12 Positions - Other Count (-1.5)14 Personal Services (15, 152)All Other (3, 847)16 (18,999)TOTAL 18 Provides for the deallocation of funds through the elimination of 20 the Maine Committee on Aging, 22 including one part-time Advocate position, one Social Services Program Specialist II position and 24 associated support costs effective January 1, 1992. 26 MAINE COMMITTEE ON AGING 28 TOTAL (18,999)30 CONSERVATION, DEPARTMENT OF 32 Forest Management, Utilization 34 and Marketing 36 Positions - Other Count (1.0)Personal Services 16,656 38 Provides for the allocation of 40 funds for one Forester I position transferred from the General Fund Forest Management, Utilization and 42 Marketing program to administer 44 federal cost-share stewardship programs. 46 DEPARTMENT OF CONSERVATION 48 TOTAL 16,656

50

2	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
4	Comprehensive Land Use Planning	· · ·	
6	Positions - Other Count Personal Services		(1.0) 24,350
8 [,]	Provides for the allocation of		
10	funds for one Senior Planner position transferred from the		
12	General Fund.		
14	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
16	TOTAL		24,350
18	ENVIRONMENTAL PROTECTION,		
20	DEPARIMENT OF		
22	Administration - Environmental Protection		
24	Personal Services		30,449
26	All Other	•	929
28	TOTAL		31,378
30	Provides for the allocation of funds from the elimination of one		
32	Staff Development Coordinator position and the transfer of one		
34	Systems Group Manager position from the General Fund Administration -		
36	Environmental Protection program.		
38	Air Quality Control		
40	Positions - Other Count Personal Services	· .	(1.0) 18,258
42	All Other		557
44	TOTAL		18,815
46	Provides for the allocation of funds for one Environmental		
48	Specialist II position transferred from the General Fund Environmental		
50	Impact Studies Program to carry out		

2	Federal Clean Air Act activities.	
	Oil and Hazardous Materials	
4	Control	
б	Positions - Other Count	(1.0)
-	Personal Services	24,698
8	All Other	745
10	TOTAL	25,443
12	Provides for the allocation of funds through the transfer of one	· · · · ·
14	Division Director position from the	
	General Fund Water Control Program	
16	to address the Loring Air Force	
18	Base project.	
	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
20	TOTAL	75,636
22	HUMAN DEVELOPMENT COMMISSION, MAINE	
24	Human Development Commission	
26	Positions - Other Count	(-3.0)
	Personal Services	(5,471)
28	All Other	(2,995)
30	Capital Expenditures	(614)
30	TOTAL	(9,080)
32		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Provides for the deallocation of	
34	funds through the elimination of	
26	the Maine Human Development	
36	Commission, including one Executive Director position, one Clerk Typist	
38	III position, one Clerk Typist II	
	position and associated support	
40	costs effective January 1, 1992.	
42	MAINE HUMAN DEVELOPMENT COMMISSION	
44	TOTAL	(9,080)
44		(-,000)
	HUMAN SERVICES, DEPARTMENT OF	
46		
4.0	Rehabilitation - Vocational Rehabilitation -	
48	Bureau of	
50	Positions - Other Count	(-1.0)
		,

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Personal Services

Provides for the deallocation of funds through the elimination of one Manager Research Evaluation and Planning position for 4 months in fiscal year 1991-92.

Administration - Regional -Human Services

12 All Other

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22

24

28

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44

Provides for the deallocation of funds through a freeze on some
leased space rents and through reductions in general operating
costs.

20 Aid to Families with Dependent Children

All Other

Provides for the deallocation of funds through the reduction of the standard of need by 3.5%.

General Assistance - Reimbursement to 30 Cities and Towns

All Other

Provides for the deallocation of funds through a reduction of the
maximum limit of aid per family in the Family Crisis Assistance
Program.

40 Income Maintenance - Regional

42 Positions - Other Count Personal Services

Provides for the deallocation of funds through the elimination of 7 full-time and one part-time Human Service Aide III positions authorized in Public Law 1991, 50 chapter 591. (-7.5) (183,470)

(11,749)

(510,000)

(379, 462)

(134,000)

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2	Medical Care - Payments to Providers		
4	All Other		(755,465)
б	Provides for the deallocation of funds through the reduction of		
8	physician reimbursement by 10%.		
10	Medical Care - Payments to Providers	•	
12	All Other		(28,540)
14	Provides for the deallocation of funds through the reduced medical		
16 18	costs resulting from the reductions in the Aid to Families with Dependen Children caseload.	t	
20	Medical Care - Payments to Providers		
22	All Other		(4,470,125)
24	Provides for the deallocation of funds through a projected surplus		
26	in the Medical Assistance Payment Account.	an a	
28	Medical Care - Payments to Providers		
30	All Other		(569,549)
32	Provides for the deallocation of		
34	funds through savings as a result of establishing a copayment for		
36	Medicaid ambulatory services.		
38	Medical Care - Payments to Providers		
40	All Other		(8,394)
42	Provides for the deallocation of funds through the reduction of		
44	Chiropractic Services reimbursement by 10%.		
46		•	
48	Welfare Employment, Education and Training		
50	All Other		(95,000)

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2 4	Provides for the deallocation of funds through the reduction in support services to Food Stamp	
	recipients in the ASPIRE program	
б	and by not enrolling 100 new clients into the program.	
8	Aid to Families with Dependent	
10	Children - Foster Care	
12	All Other	74,089
14	Provides for the allocation of funds for board, care, treatment	
16	and support services for 50-75 additional foster children and	
18	their families.	
20	DEPARTMENT OF HUMAN SERVICES TOTAL	(7,071,665)
22	MARINE RESOURCES, DEPARTMENT OF	
24	Marine Sciences - Bureau of	
26		
28	Positions - Other Count Personal Services	(5.0) 105,538
30	Provides for the allocation of	
32	funds for the transfer of 2 Marine Resource Scientist I positions and 3 Marine Resource Scientist II	
34	positions from the Marine Development program, General Fund.	
36	DEPARTMENT OF MARINE RESOURCES	
38	TOTAL	105,538
40	TOTAL ALLOCATIONS	
42	SECTION A-2	(6,877,564)
44 46	Sec. A-3. Allocation. The following funds a Other Special Revenue for the fiscal year ending carry out the purposes of this Act.	
48		
50		1991–92

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2	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
4	Agricultural Production		
б	Positions - Other Count Personal Services		(0.5) 20,000
8	Provides for the allocation of	· · ·	
10	funds for one half-time Lab Technician III position as a result		
12	of a transfer from the General Fund Account.		
14	DEPARTMENT OF AGRICULTURE, FOOD		•
16	AND RURAL RESOURCES TOTAL	-	20,000
18	CONSERVATION, DEPARTMENT OF		
20	Boating Facilities Fund	· · · ·	
22	Positions - Other Count		(0.5)
24	Personal Services		10,948
26	Provides for the allocation of		
28	funds through the transfer of one half of a split-funded Outdoor		
30	Recreational Planner position from the General Fund, Maine River		
32	Coordination program. Position will now be fully funded in this		
34	program.		
36	DEPARTMENT OF CONSERVATION TOTAL		10,948
38	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
40	Comprehensive Land Use Planning		
42	comprehensive hand use framing		
44	Positions - Other Count Personal Services		(1.0) 39,785
46	Provides for the allocation of		
48	funds for one half-time Planner II position and one half-time Planning and Research Associate II position		
50	transferred from the General Fund.		

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2		
4	DEVELOPMENT	39,785
-		0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
б		
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
8	Administration - Environmental Protection	
10	Administration - Shallommental Hoteccion	
	Personal Services	1,036
12	All Other	32
14	TOTAL	1,068
74	TOTAL	1,008
16	Provides for the allocation of	
	funds from the elimination of one	
18	Clerk IV position and the transfer	
	in of one Accountant II position	
20	from the General Fund,	
~~	Administration - Environmental	
22	Protection Program.	
24	Oil and Hazardous Materials Control	
26	Positions - Other Count	(2.0)
	Personal Services	48,372
28		
	Provides funds for the transfer	
30	of an Assistant Engineer position	
	from the General Fund Lakes	
32	Restoration and Protection Program	
	and a Biologist II position from the	
34	General Fund Water Quality Control	
	Program to the Maine Coastal and	
36	Inland Surface Oil Clean-up Fund.	
38	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
50	TOTAL	49,440
40		• -
4.0		
42	HEALTH CARE FINANCE COMMISSION, MAINE	
44	Health Care Finance Commission	
46	Positions - Other Count	(4.0)
48	Provides for the transfer of	
_ •	one Administrative Secretary	н (¹ 1
50	position, one Executive Director	
-		

2 4	position, one Deputy Director position and one Legal Secretary position through a transfer from the General Fund account.		
б	MAINE HEALTH CARE FINANCE COMMISSION TOTAL		-0-
8			-0-
10	HOUSING AUTHORITY, MAINE STATE		
12	Housing Authority - State		
14	All Other		(2,384,114)
16	Provides for the deallocation of funds through the elimination of		
18 20	the real estate tax transfers to the Housing Opportunities for Maine Fund, effective November 1, 1991.		
20	fund, effective Movember 1, 1991.		
22	MAINE STATE HOUSING AUTHORITY TOTAL		(2,384,114)
24	LABOR, DEPARTMENT OF		
26			
28	Labor Relations Board		
30	Personal Services All Other		19,500 8,970
32	TOTAL		28,470
34	Provides for the allocation of funds associated with the		
36	assessment of user fees for the expenses of the members of the		
38	Board, the Panel of Mediators and the Board of Arbitration and		
40	Conciliation.		
42	DEPARTMENT OF LABOR TOTAL		28,470
44			•
46	MARINE RESOURCES, DEPARTMENT OF		
48	Marine Patrol - Bureau of		
50	Positions - Other Count	·	(1.0)

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2	Personal Services	18,121
. 4	Provides for the allocation of	
4	funds for one Marine Patrol	
	Specialist position as a result of	
6	a transfer from the General Fund	
	Marine Patrol Program.	
8	DEPARTMENT OF MARINE RESOURCES	
10	TOTAL	18,121
ŦŬ		10,111
12	TOTAL ALLOCATIONS	
	SECTION A-3	(2,217,350)
14		
	Sec. A-4. Allocation. The following funds are	
16	Federal Block Grant funds for the fiscal year of	ending June 30,
18	1992 to carry out the purposes of this Act.	
18		,
20		1991-92
20		1))1-)4
22	EXECUTIVE DEPARTMENT	
24	Administration - Community Services	
26	Positions - Legislative Count	(-1.0)
20	Personal Services	(2,058)
28	All Other	2,058
30	TOTAL	-0-
32	Provides for the deallocation of	
	funds through the elimination of	
34	one Legal Services Consultant	
	position and one Field Examiner	
36	III position and the transfer in of	
2.0	one DCS Fiscal Operations Manager	
38	position from the Low-Income Home Energy Assistance Program, Federal	
40	Block Grant Funds. Additional All	·
ŦŪ	Other funds are necessary due to	
42	administrative funds lost due to the	
	transfer of the Low-Income Home	
44.	Energy Assistance Program to Maine	
	State Housing Authority to cover	
46	operating expenses.	•
4.0		
48	Low-Income Home Energy Assistance	
50	Positions - Legislative Count	(-13.0)
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		·
_	Personal Services	(151,028)
2	All Other	(11,050,143)
4	TOTAL	(11,201,171)
б	Provides for the deallocation of	
	funds through the transfer of one	
8	DCS Fiscal Operations Manager	
	position to Administration -	94 1
0	Community Services, Federal Block	
	Grant Funds account and one DCS	
2.	Program Operations Manager position to	
	Administration - Community Services,	
4	General Fund, the elimination of the	
	remaining 11 Legislative Count	
6	positions and the transfer of the	
•	Low-Income Home Energy Assistance	
в	Program to the Maine State Housing	
	Authority.	
	Community Services Block Grant	
	Community Deratoes Dinew Ornan	
	All Other	(220,000)
		(, 000,
	Provides for the deallocation of	
5	funds from the Division of Community	
	Services due to the transfer of the	
3	Emergency Community Services Homeless	
	Grant Program to the Maine State	
)	Housing Authority.	
2	EXECUTIVE DEPARTMENT	·
	TOTAL	(11,421,171)
L		
	MAINE STATE HOUSING AUTHORITY	
5	Honelegs Crost Drocser MCHA	
	Homeless Grant Program - MSHA	.*
8	All Other	220,000
)	ALL VUICI	220,000
,	Provides for the allocation of funds	
	to the Maine State Housing Authority	
-	due to the transfer of the Emergency	
L	Community Services Homeless Grant	
-	Program from the Division of Community	
5	Services.	
-		
8	Low-Income Home Energy Assistance -	
-	MSHA	

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	All Other	11,201,171
2	Provides for the allocation of funds	
4	for the transfer of the Low-Income	
6	Home Energy Assistance Program from the Division of Community Services.	
8	MAINE STATE HOUSING AUTHORITY TOTAL	11,421,171
10		,,
12	HUMAN SERVICES, DEPARTMENT OF	
14	Health - Bureau of	
	Positions - Legislative Count	(1.0)
16	Personal Services	10,666
18	Provides for the allocation of funds from the transfer of one	
20	Sanitarian II position in the Lead Poisoning program from	
22	the General Fund.	
24	DEPARTMENT OF HUMAN SERVICES	
26	TOTAL	10,666
10		
28	TOTAL ALLOCATIONS SECTION A-4	10,666
30	SECTION A-4	10,000
32	Sec. A-5. Allocation. The following funds are the Highway Fund for the fiscal year ending June carry out the purposes of this Act.	
34		1991-92
36		1991-92
	FINANCE, DEPARTMENT OF	
38	State Contingent Account - Finance	
40		
42	Personal Services	(900,000)
74	Provides for the deallocation of funds	
44	resulting from collectively bargained state employee health insurance	
46	savings for fiscal year 1991-92. The Commissioner of Finance shall report	
48	to the Joint Standing Committee on Appropriations and Financial Affairs	•
50	no later than January 10, 1992 on	

the results of the collective 2 bargaining process, conducted pursuant to the Maine Revised Statutes, Title 4 26, chapters 9-B and 14, as related to this issue. These funds must be distributed to achieve these savings б only after specific legislative 8 approval. 10 DEPARTMENT OF FINANCE (900,000)TOTAL 12 PUBLIC SAFETY, DEPARTMENT OF 14 State Police 16 Personal Services 1,814,307 18 Provides funds for a change in the 20 State Police funding ratio between the General Fund and the Highway 22 Fund. DEPARTMENT OF PUBLIC SAFETY 24 TOTAL 1,814,307 26 TOTAL ALLOCATIONS SECTION A-5 28 914,307 30 Sec. A-6. Allocation; State Liquor Commission. In order to provide for the necessary expenses of operation andadministration of the Department of Finance, Bureau of Alcoholic 32 Beverages and the State Liquor Commission, the following amounts, 34 or as much as may be necessary, are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund. 36 38 1991-92 40 FINANCE, DEPARTMENT OF 42 Alcoholic Beverages - General Operation 44 Personal Services (10, 574)46 Provides for the deallocation of funds from 1/2 of the net savings 48 from the elimination of one 50 Director position effective January 1, 1992.

2	Alcoholic Beverages - General Operation	
4		(27.0)
6	Positions - Legislative Count All Other	(-37.0) (178,000)
8	Provides for the deallocation of funds though the closing of state	
10	liquor stores, reduced data processing costs and the	
12	elimination of 3 Assistant Manager positions effective January 31, 1992	
14	and the elimination of 34 Retail Store Manager positions effective May 1, 1992.	
16	Approximately 35 state liquor stores will be closed on or before May 1, 1992.	
18	This will result in an increase to General Fund undedicated revenue of	· •
20	\$848,000 in fiscal year 1991-92.	
22	DEPARTMENT OF FINANCE TOTAL	(188,574)
24		(100,071)
26	TOTAL ALLOCATIONS SECTION A-6	(188,574)
28 30	Sec. A-7. Allocation; State Lottery Fund. In o	-
30	for the necessary expenses of operation and admin Department of Finance, Bureau of Lottery, the fo or as much as may be necessary, are allocated fr	llowing amounts,
34	derived from operations of the State Lottery Fund.	om che revenues
36		1991-92
38	FINANCE, DEPARTMENT OF	
40	Lottery Operations	
42	Positions - Legislative Count Personal Services	(-1.0) (51,049)
44	Provides for the deallocation of	•
46	funds through the elimination of one Marketing Manager position and	
48	1/2 of the net savings from	the second s

	the elimination of one Director	
<u>~</u>		
2	position effective January 1, 1992.	
4	Lottery Operations	
б	All Other	(250,000)
•		(
•		
8	Provides for the deallocation of	
	funds through the reduction of	
0	nonstate professional services and	
	advertising expenses. This will	
2	result in an increase of General	
4		
	Fund undedicated revenue of	
4	\$250,000 in fiscal year 1991-92.	
б	DEPARTMENT OF FINANCE	
-	TOTAL	(301,049)
8		(301/01)
5		
~		
0	TOTAL ALLOCATIONS	
	SECTION A-7	(301,049)
2		
	Sec. A-8. Appropriation. The following funds a	re appropriat
A .		
4	from the General Fund to carry out the purposes of	
4	from the General Fund to carry out the purposes of	
	from the General Fund to carry out the purposes of	this Part.
6	from the General Fund to carry out the purposes of	
б		this Part.
	from the General Fund to carry out the purposes of EDUCATION, DEPARTMENT OF	this Part.
6 8	EDUCATION, DEPARTMENT OF	this Part.
6 8		this Part.
б	EDUCATION, DEPARTMENT OF	this Part.
6 8 0	EDUCATION, DEPARTMENT OF Assessment of Student Performance	this Part. 1992-93
6 8 0	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count	this Part. 1992-93 (-6.0)
5 3 2	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services	this Part. 1992-93 (-6.0) (297,616)
5 8 0 2	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count	this Part. 1992-93 (-6.0)
6 8 0 2	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services	this Part. 1992-93 (-6.0) (297,616)
6 8	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services	this Part. 1992-93 (-6.0) (297,616)
6 8 0 2 4	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services	this Part. 1992-93 (-6.0) (297,616) (845,531)
6 8 0 2 4 6	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other	this Part. 1992-93 (-6.0) (297,616)
6 8 0 2 4 6	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL	this Part. 1992-93 (-6.0) (297,616) (845,531)
6 8 0 2 4 6 8	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of	this Part. 1992-93 (-6.0) (297,616) (845,531)
5 B D 2 4 5 B	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the	this Part. 1992-93 (-6.0) (297,616) (845,531)
5 B D 2 4 5 B	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of	this Part. 1992-93 (-6.0) (297,616) (845,531)
5 3 2 1 5 8 0	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program	this Part. 1992-93 (-6.0) (297,616) (845,531)
5 3 2 1 5 8 0	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program including the elimination of 6	this Part. 1992-93 (-6.0) (297,616) (845,531)
6 8 0 2 4 6 8 0 2	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program	this Part. 1992-93 (-6.0) (297,616) (845,531)
6 8 0 2 4 6 8 0	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program including the elimination of 6 positions.	this Part. 1992-93 (-6.0) (297,616) (845,531)
6 8 0 2 4 6 8 0 2 4	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program including the elimination of 6 positions.	this Part. 1992-93 (-6.0) (297,616) (845,531) (1,143,147)
6 8 0 2 4 6 8 0 2	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program including the elimination of 6 positions.	this Part. 1992-93 (-6.0) (297,616) (845,531)
5 B D 2 4 5 B D 2 2 4	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program including the elimination of 6 positions.	this Part. 1992-93 (-6.0) (297,616) (845,531) (1,143,147)
	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program including the elimination of 6 positions.	this Part. 1992-93 (-6.0) (297,616) (845,531) (1,143,147)
	EDUCATION, DEPARTMENT OF Assessment of Student Performance Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds from the elimination of the Maine educational assessment program including the elimination of 6 positions.	this Part. 1992-93 (-6.0) (297,616) (845,531) (1,143,147)

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SECTION A-8 (1, 143, 147)2 Sec. A-9. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part. 4 6 1991-92 8 DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF 10 Administration - Maine Emergency Management Agency 12 All Other 250,000 14 16 Provides for the appropriation of funds for the state share of the 18 Disaster Assistance program. 20 DEPARTMENT OF DEFENSE AND VETERANS' SERVICES 22 TOTAL 250,000 24 EDUCATION, DEPARTMENT OF Planning and Management Information -26 Education 28 Positions - Legislative Count (-2.0)30 Personal Services (17, 591)32 Provides for the deappropriation of funds from the elimination of 34 one Data Entry Specialist position and one Programmer Analyst position. 36 Certification, Placement and **Teacher Education** 38 Positions - Legislative Count (-2.0)40 Personal Services (19, 222)42 Provides for the deappropriation of funds from the elimination of one 44 Clerk Stenographer III position and 46 one Education Specialist II position. 48 Instruction - Bureau of

	Positions - Legislative Count		(-1.0)
2	Personal Services		(38,905)
6	All Other		(2,000)
4	AII Othei	•	(2,000)
-	TOTAL		(40,905)
6	TOTAD	· ·	(40,903)
U	Provides for the deappropriation		
8	of funds from the elimination of one		
U	vacant Associate Commissioner		
10	position and related operating expenses.		
10	posicion and related operating expenses.		
12	Alcohol and Drug Education Services		
14	Positions - Legislative Count		(-1.0)
Τ4	Personal Services		
16	Personal Services		(14,028)
16	Describes for the Accordination of		
1.0	Provides for the deappropriation of		
18	funds from the elimination of one		
20	Education Specialist III position.		
20			
2.2	Finance - Education	•	
22	Desitions Indialation Count		
24	Positions - Legislative Count		(-1.0)
24	Personal Services		(9,005)
26	Drowides for the dependenciation of		
20	Provides for the deappropriation of		
2.0	funds from the elimination of one		
28	Account Clerk I position.		
30	Administrative Services - Education		
50			
32	Personal Services		(6,138)
		а. -	(0)130)
34	Provides for the deappropriation of		
5.	funds from savings realized from a		
36	position downgrade.		
50	posición downgrade.	· · · · · ·	
38	Planning and Management Information -		
50	Education		
40	Buildin		
ŦŪ	All Other	•	(35,136)
42	ATT OCHEI		(35,130)
74	Provides for the deappropriation of		
44	funds from reductions in operating		
77	expenditures.		
46	evhemationes.		
-10	Nutrition Program Lacal Cabaala		
48	Nutrition Program - Local Schools		
-10	All Other		(25,000)
50	ATT OTHER		(25,000)
50			

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• •	Provides for the deappropriation of	
2	funds by changing from a 3-year to a 4-year review cycle.	
4	Adult Education	
б	All Other	(33,735)
8.	Provides for the deappropriation of	
10	funds from reductions in contract services for statute and rule revision	
12	and in the subsidy balance.	
14	Departmentwide	
16	Personal Services	(50,142)
18	Provides for the deappropriation of funds from savings from layoffs	
20	initiated earlier than originally planned.	
22		
24	Alcohol and Drug Education Services	
24	All Other	(33,935)
28	Provides for the deappropriation of funds from eliminating training for	
30	support groups, travel and state vehicle expenses and terminating regional office leases at an earlier	
32	date than originally proposed.	
34	Curriculum - Education	
36	All Other	(50,000)
38	Provides for the deappropriation of funds from the reduction of travel	
40	and training for local system staff.	
42	Special Education - Exceptional Children	
44		(50,000)
46	All Other	(50,000)
48	Provides for the deappropriation of funds from cancelling conferences and	
50	reducing due process hearing costs.	
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_	Higher Education Services	
2	All Other	(19,208)
4		•
б	Provides for the deappropriation of funds from unencumbered balances.	
8	State Historian	
10	All Other	(2,136)
12	Provides for the deappropriation of funds from unencumbered balances.	
14		
16	Teacher Recognition Grants	
18	All Other	(16,690)
TO	Provides for the deappropriation of	
20	funds from unencumbered balances.	
22	General Purpose Aid for Local Schools	
24		
26	All Other	(100,000)
28	Provides for the deappropriation of funds through a projected end-of-year balance.	. • · · · · · · · · · · · · · · · · · ·
30		
32	DEPARTMENT OF EDUCATION TOTAL	(522,871)
34	HUMAN SERVICES, DEPARTMENT OF	
36	Aid to Families with Dependent Children - Foster Care	
38	All Other	44,132
40		11/104
	Provides for the appropriation of	
42	funds for 3 months for board, care,	
A A	treatment and support services for 50-75 additional foster children and	
44	their families.	
46	Child Welfare Services	
48	CHITA METTOTE DELATCE2	
10	All Other	85,670
50		

	Provides for the appropriation of	
2	funds for 3 months for board, care,	
	treatment and support services for	
4	50-75 additional foster children and	
	their families.	
6		
Ų	Purchased Social Services	
•	Purchased Social Services	
8		
	All Other	207,357
10		
	Provides for the appropriation of	
12	funds for 3 months for community-based	
	purchased support services for	
14	750 additional child protective cases	
TI		
	and children at risk and their families.	
16		
	Social Services - Regional	
18		
	Positions - Legislative Count	(40.0)
20	Personal Services	286,730
	All Other	44,898
22		11,000
66	ПОПЛЕ	221 620
. .	TOTAL	331,628
24		
	Provides for the appropriation of	
26	funds for 3 months in fiscal year	
	1991-92 for 27 Caseworker positions,	
28	5 Caseworker Supervisor positions	
	and 8 Clerk Typist II positions in	
30	child protective services and	
	-	
	operational support to provide	
32	services to 750 additional child	
	protective cases.	
34		
	Administration - Social Services	
36		
	Positions - Legislative Count	(3.0)
38	Personal Services	26,200
20		
	All Other	5,013
40		
	TOTAL	31,213
42		
	Provides for the appropriation of	
44	funds for 3 months in fiscal year	
	1991-92 for one Human Services	
46	Caseworker Supervisor position to	
T U		
4.0	supervise the out-of-home abuse	
48	investigation unit, one Social	
	Services Program Specialist I	
50	position to investigate child abuse	

2	and neglect in licensed child care facilities and one Social Services	
-	Program Specialist I position to license child-placing agencies.	
4	ricense child-placing agencies.	a granda a seconda a
6	DEPARTMENT OF HUMAN SERVICES TOTAL	700,000
8		
10	TOTAL APPROPRIATIONS SECTION A-9	427,129
12		
	PART B	
14	Sec. B-1. Supplemental appropriations from Gener	al Fund. There
16	are appropriated from the General Fund for the fis June 30, 1992 to the departments listed, the follow	cal year ending
18	Sume So, 1992 to the departments fisted, the follow	ing sums.
		1991-92
. 20	AUDIT, DEPARTMENT OF	
22	AUDIT, DIAMININI OI	
	Audit - Unorganized Territory	
24	Desitions Logislative Count	(2 0)
26	Positions - Legislative Count Personal Services	(-2.0) (33,228)
28	Provides for the deappropriation of funds through the elimination of	
30	one Fiscal Administrator position	
	and one Clerk Typist II position.	
32	This will result in a loss of \$33,228 of undedicated revenue in	
34	fiscal year 1991-92.	
36	DEPARTMENT OF AUDIT TOTAL	(33,228)
38	TOTAL	(33,220)
	EDUCATION, DEPARTMENT OF	
40		
42	General Purpose Aid for Local Schools	
12	All Other	(2,200,000)
44		
46	Provides for the deappropriation of funds through the reduction of	· · ·
40	\$1,900,000 of out-of-district	
48	placements and \$300,000 of special education hardship to permit a	

	corresponding increase of funding	
2	within the same account for state	
	agency clients and state wards.	
4		
	General Purpose Aid for Local Schools	
б		
	All Other	2,200,000
8		
	Provides for the appropriation of	
10	funds for \$1,700,000 for state	
	agency clients and \$500,000 for	
12	state wards through a corresponding	
	decrease in funding within the same	
14	account.	
16	Vocational Training - Program Services	
18	Personal Services	(6,596)
10	All Other	6,596
20		0,350
20	TOTAL	0
22		
	Provides for the appropriation of	
24	funds to recover shortage created	
	in the All Other category by the	
26	payment of workers' compensation	
	salary benefit.	
28		
	DEPARTMENT OF EDUCATION	
30	TOTAL	-0-
32	HUMAN SERVICES, DEPARTMENT OF	
• •		
34	Administration - Regional -	
2.5	Human Services	
36		(2, 620)
20	Personal Services	(2,629)
38	Provides for the deappropriation of	
40	funds through downgrading one	· .
40	Financial Resources Specialist	
42	position to one Clerk Typist II	
10	position for the Dover office and	
44	reclassifying one Clerk Typist II	
	position to one Account Clerk	
46	position and to reclassify one Post	
- •	Office Clerk I position to one	
48	Switchboard Operator position to	
-	allow switchboard coverage lost due	
50	to position eliminations in Public	

Law 1991, chapter 591. 2 DEPARTMENT OF HUMAN SERVICES (2,629)TOTAL 4 INLAND FISHERIES AND WILDLIFE, 6 DEPARIMENT OF 8 Fisheries and Hatcheries Operations 10 12 Positions - Legislative Count (1.0)7,488 Personal Services All Other (7, 488)14 16 TOTAL -0-Provides for a transfer of funds 18 for the restoration of a Fish Culturist position at the Phillips 20 Fish Hatchery Station. 22 DEPARTMENT OF INLAND FISHERIES AND 24 WILDLIFE TOTAL -0-26 MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF 28 Aroostook Residential Center 30 32 All Other 20,000 34 Provides for the appropriation of funds through a transfer from the 36 Mental Health Service -Community Program for unbudgeted 38 costs associated with workers' compensation, emergency repairs 40 and training costs for one resident. 42 Bath Children's Home 44 All Other 37,000 46 Provides for the appropriation of 48 funds through the transfer from Mental Health Services - Children General Fund program to support 50

2	the unbudgeted costs associated with workers' compensation and	· .	
4	necessary repairs to the building.		
	Elizabeth Levinson Center		
б	All Other		78,000
8	Capital Expenditures	• •	(30,000)
10	TOTAL	<u> </u>	48,000
12	Provides for the appropriation of funds through the transfer from		
14	Mental Health Services - Children General Fund program to support		
16	the unbudgeted costs associated with workers' compensation and		
18	professional services provided to the center's residents as well as		
20	a transfer from Capital Expenditures to All Other.		
22	Mental Health Services - Children		
24	All Other		(48,000)
26	Provides for the deappropriation of		
28	funds due to the cancellation of a contract representing the cost		
30	of an out-of-state placement.	н. 11 - 11 - 11 - 11 - 11 - 11 - 11 - 11	
32	Mental Health Services - Children		
34	All Other		(37,000)
36	Provides for the deappropriation of funds through a transfer to the		
38	Bath Children's Home Program due to savings from late start-up in		
40	new consent decree programs.		
42	Mental Health Services - Community		
44	All Other		(20,000)
46	Provides for the deappropriation of funds through a transfer to the		
48	Aroostook Residential Center Program from savings due to late start-up		
50	in new residential programs for		•

-

clients.

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4		
4	DEPARTMENT OF MENTAL HEALTH AND	
	MENTAL RETARDATION	
c	TOTAL	-0-
6		
_	WORKERS' COMPENSATION COMMISSION	
8	Washang! Companyation Compilation	
~	Workers' Compensation Commission	
0		(10.000)
2	All Other	(18,000)
2	Capital Expenditures	18,000
	mom i i	
4	TOTAL	-0-
-		•
б	Provides for the appropriation of	
	funds to purchase electronic	
8	recording systems as a replacement	
	for the elimination of 6 Court	
0	Reporter positions.	
2	WORKERS' COMPENSATION COMMISSION	
	TOTAL	-0-
4		
6	TOTAL APPROPRIATIONS	·
	SECTION B-1	(35,857)
8		
	Sec. B-2. Allocation. The following funds are a	
0	Other Special Revenue for the fiscal year ending Ju	
	Other Special Revenue for the fiscal year ending Ju	
2	Other Special Revenue for the fiscal year ending Ju	
2	Other Special Revenue for the fiscal year ending Ju	ne 30, 1992
2	Other Special Revenue for the fiscal year ending Ju	ne 30, 1992
2	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act.	ne 30, 1992
2	Other Special Revenue for the fiscal year ending Juncarry out the purposes of this Act.	ne 30, 1992
2 4 6	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF	ne 30, 1992
0 2 4 6 8	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF	ne 30, 1992
2 4 6 8	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory	ne 30, 1992 1991–92
2 4 6 8	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count	ne 30, 1992 1991-92 (2.0)
2 4 6 8 0	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services	ne 30, 1992 1991-92 (2.0) 36,360
2 4 6 8 0	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services	ne 30, 1992 1991-92 (2.0) 36,360 11,024
2 4 6 8 0 2	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other	ne 30, 1992 1991-92 (2.0) 36,360
2 4 6	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other TOTAL	ne 30, 1992 1991-92 (2.0) 36,360 11,024
2 4 6 8 0 2 4	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other TOTAL Provides for the allocation of	ne 30, 1992 1991-92 (2.0) 36,360 11,024
2 4 6 8 0 2	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other TOTAL Provides for the allocation of funds for one Fiscal Administrator	ne 30, 1992 1991-92 (2.0) 36,360 11,024
2 4 8 0 2 4 6	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other TOTAL Provides for the allocation of funds for one Fiscal Administrator position and one Clerk Typist II	ne 30, 1992 1991-92 (2.0) 36,360 11,024
2 4 8 0 2 4 6	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other TOTAL Provides for the allocation of funds for one Fiscal Administrator position and one Clerk Typist II position and general operating	ne 30, 1992 1991-92 (2.0) 36,360 11,024
2 4 8 0 2 4 6 8	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other TOTAL Provides for the allocation of funds for one Fiscal Administrator position and one Clerk Typist II	ne 30, 1992 1991-92 (2.0) 36,360 11,024
2 4 6 8 0 2 4	Other Special Revenue for the fiscal year ending Jun carry out the purposes of this Act. AUDIT, DEPARTMENT OF Audit - Unorganized Territory Positions - Other Count Personal Services All Other TOTAL Provides for the allocation of funds for one Fiscal Administrator position and one Clerk Typist II position and general operating	ne 30, 1992 1991-92 (2.0) 36,360 11,024

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DEPARTMENT OF AUDIT TOTAL

4 TOTAL ALLOCATIONS SECTION B-2

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47,384

47,384

PART C

5 MRSA §130, as amended by PL 1979, c. 541, Pt. A, §20, is further amended by inserting at the end a new paragraph to read:

Any person who makes payment of an amount due to any state department, agency, board, commission, authority or other state entity by means of a check is liable, if the check is returned unpaid by a bank on which it is drawn because of insufficient funds, for a penalty of \$20, which must be reported and paid to the Treasurer of State as undedicated revenue to the General Fund. The penalty provided by this section is in addition to any other penalties provided by law.

PART D

15 MRSA §2129, sub-§3, as repealed and replaced by PL 1981, c. 238, §5, is repealed and the following enacted in its place:

3. Representation of respondent. In all proceedings for postconviction review, the State may be represented by the prosecutorial office that earlier represented the State in the underlying criminal or juvenile proceeding. On a case-by-case basis, a different prosecutorial office may represent the State on agreement between the 2 prosecutorial offices.

PART E

PL 1991, c. 591, Pt. B, §1, under the caption "DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF" in that part relating to Military Training and Operations, is amended to read:

Military Training and Operations

42			
	Positions - Legislative Count	(-20-0)	(-20-0)
44		(-21.0)	(-21.0)
	Positions - Other Count	(-1.5)	(-1.5)
46	Personal Services	(623,018)	(685,276)
	All Other	(113,354)	(56,219)
48	Capital Expenditures	(52,427)	(66,824)
50	TOTAL	(788,799)	(808,319)
55		(1007199)	(000,019)

2		Provides for the
		deappropriation of funds
4		consistent with the planned
		functional restructuring of
6		the operation of facilities
		and training sites for 4,500
8		National Guard personnel and
•		the elimination of 3 <u>2</u>
10		Laborer II positions, 9 <u>16.0</u>
		Building Custodian positions,
12		one Military Adjutant
10		position, one Painter
14		position, 2 <u>one</u> Maintenance
ТÆ		
16		Mechanic pesitiens <u>position</u> ,
16		ene-Carpenter-pesitien, one
		Military Training Officer
18		position, ene-Assistant-Buyer
		position,oneStorekeeper
20		pesitien,-2 <u>one</u> Clerk Typist
		II pesitiens <u>position</u> , one
22		Clerk Typist III position,
		one Heavy Equipment Operator
24		II position and one Oil
		Burner Mechanic Foreman
26		position and \$27,640 of the
	1. T	budgeted overtime.
28	· · · · · · · · · · · · · · · · · · ·	n an an an an an an an an an a <u>n an an an</u> an
		PART F
30	· · ·	
		Sec. F-1. 5 MRSA §934-A, sub-§1, ¶¶A and C, as enacted by PL
32	1987	, c. 534, Pt. A, $\$$ 4 and 19, are repealed.
34		Sec. F-2. 5 MRSA §934-A, sub-§1, ¶¶D and E, as amended by PL
	1987	, c. 816, Pt. P, §1, are repealed.
36		
		Sec. F-3. 5 MRSA §934-A, sub-§1, ¶F, as enacted by PL 1987, c.
38	816,	Pt. P, §2, is repealed.
	-	
40	1	Sec. F-4. 5 MRSA §934-A, sub-§1, ¶¶G to I are enacted to read:
-		
42		G. Director, Administration;
44		H. Director, Community Development; and
46		I. Director, Tourism.
10		<u> </u>
48	1	Sec. F-5. 5 MRSA §13051, last ¶, as enacted by PL 1987, c. 816,
= 0		P, $\S4$, is repealed.
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Sec. F-6. 5 MRSA §13052, last ¶, as enacted by PL 1987, c. 816, 2 Pt. P, §5, is repealed. 4 Sec. F-7. 5 MRSA §13055, sub-§1, as amended by PL 1989, c. 875, Pt. M, S_2 and 3 and affected by 13, is further amended to б read: 8 Organizations. The department shall--contain contains 1. 10 the following organizations: 12 Α. The Office of Business Development; and 14 The Office of Community Development; -and. в. 16 E---The-Office-of-Comprehensive-Land-Use-Planning-18 Sec. F-8. 5 MRSA §13072, sub-§4, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read: 20 Provide information. 4. The director shall provide 22 municipalities with information about the department's programs and services and shall refer municipalities to the offices and 24 programs within the State that can best assist them. The office shall make available to municipalities and regional planning agencies existing information from state agencies to be used in 26 the development of comprehensive plans and land use ordinances. 28 Sec. F-9. 5 MRSA §13072, sub-§7, ¶A, as amended by PL 1987, c. 816, Pt. P, §10, is further amended to read: 30 32 A. The Community Development Block Grant Program-; Sec. F-10. 5 MRSA §13072, sub-§7, ¶¶D and E are enacted to 34 read: 36 D. The Coastal Zone Management Local Grants Program; 38 E. The Maine Natural Heritage Program. The director shall 40 administer the Maine Natural Heritage Program established under section 13074-A; and 42 F. The National Flood Insurance Program. 44 Sec. F-11. 5 MRSA §13072, sub-§8, as amended by PL 1987, c. 816, Pt. P, §11, is further amended to read: 46 Provide 48 8. technical assistance. The director shall oversee delivery of technical assistance and resources to municipalities and regional community and economic development 50

organizations for the purpose of encouraging economic growth while maintaining the quality of life. Additionally, the 2 director shall oversee delivery of technical assistance and resources to municipalities for the purpose of flood plain 4 management activities and enhancing and expanding parks, open spaces and recreational opportunities as a part of comprehensive 6 community development. Within available resources, the director shall provide technical assistance to municipalities and regional 8 planning organizations in the development and implementation of 10 local comprehensive land use plans. Sec. F-12. 5 MRSA §13072, sub-§10 is enacted to read: 12 14 10. Enforcement assistance program. The office shall administer a program of training and financial assistance for 16 municipal code enforcement officers. Sec. F-13. 5 MRSA §13074-A is enacted to read: 18 §13074-A. Maine Natural Heritage Program 20 22 The Maine Natural Heritage Program is established to perform the following functions. 24 1. Ongoing inventory. The Maine Natural Heritage Program shall conduct an ongoing inventory of the State's critical 26 natural resources, including, but not limited to, rare plants, animals, natural communities and ecosystems, including their 28 location and biological and ecological status. 30 2. Biological and conservation data base. The Maine Natural Heritage Program shall maintain a biological and 32 conservation data base that must contain inventory data and other 34 relevant biological and ecological information about critical natural resources and about ecologically significant sites harboring these resources. Information contained within the 36 biological and conservation data base may be made available upon request for conservation and land use planning, environmental 38 review, scientific research, education or other appropriate, 40 noncommercial use. For the purposes of this subsection, an appropriate use is one that will not jeopardize sensitive 42 populations or habitats. 44 3. Interdepartmental coordination of inventory and data management activities. The Maine Natural Heritage Program shall coordinate inventory and data management activities with the 46 Department of Inland Fisheries and Wildlife, the Department of Environmental Protection, the Department of Conservation and the 48 State Planning Office to prevent duplication, increase efficiency and increase the flow of data and communication among those 50

agencies and to support the mandates and programs of the cooperating agencies. The Maine Natural Heritage Program shall establish and maintain installations of the biological and conservation data base within the Department of Inland Fisheries and Wildlife, the Department of Environmental Protection and the State Planning Office pursuant to memoranda of agreement.

 8 4. Grants. Any person, organization or agency of the State may apply to the Maine Natural Heritage Program for a grant to
 10 undertake inventory and research about rare, endangered or threatened plants, animals and natural communities or
 12 ecosystems. The office may award grants out of the Maine Natural Heritage Fund.

5. Charges. The Maine Natural Heritage Program may levy appropriate charges to those using for commercial gain the services provided by the Maine Natural Heritage Program to recover the costs of providing the service and a reasonable portion of the costs associated with building and maintaining the biological and conservation data base. Charges must be fixed in a schedule prepared and revised as necessary by the office and must be supported and explained by accompanying information.

6. Cooperative agreements. The Maine Natural Heritage Program may enter into cooperative agreements with federal or state agencies, political subdivisions of this State or private persons or organizations to receive or disburse funds to carry out the purposes of this section.

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Sec. F-14. 5 MRSA c. 383, sub-c. VI, as amended, is repealed.

Sec. F-15. 30-A MRSA §4311, as enacted by PL 1989, c. 104, Pt. A, §45 and Pt. C, §10, is repealed.

Sec. F-16. 30-A MRSA §4312, sub-§1, as enacted by PL 1989, c. 104, Pt. A, §45 and Pt. C, §10, is repealed.

Sec. F-17. 30-A MRSA §4312, sub-§2, ¶¶A to C, as enacted by PL 1989, c. 104, Pt. A, §45 and Pt. C, §10, are amended to read:

A. Establish, in each municipality of the State, local comprehensive planning and land use management according-to the--schedule-contained-in--this--subchapter--and--consistent with-the-goals-and-policies-of-the-State;

B. Previde <u>Encourage</u> municipalities with <u>to identify</u> the tools and resources to effectively plan for and manage future development within their jurisdictions with a maximum of local initiative and flexibility;

2 C. Encourage,--through-state-and-regional-technical-and financial-assistance-and-review, local land use ordinances, tools and policies that -- are based on local comprehensive 4 plans that -- are - prospective -- and -- inclusive -- of -- all -- matters determined-by-the-Legislature-to-be-in-the-best-interests-of б the-State; 8 Sec. F-18. 30-A MRSA §4312, sub-§2, ¶E, as enacted by PL 1989, c. 104, Pt. A, §45 and Pt. C, §10, is repealed. 10 Sec. F-19. 30-A MRSA §4312, sub-§2, ¶¶F and G, as enacted by PL 12 1989, c. 104, Pt. A, §45 and Pt. C, §10, are amended to read: 14 F. Provide for continued direct state regulation of development proposals that occur in areas of statewide 16 concern, that directly impact natural resources of statewide significance or that by their scale or nature otherwise 18 affect vital state interests; and 20 G. Encourage the widest possible involvement by the citizens of each municipality in all aspects of the planning 22 and implementation process, in order to ensure that the plans developed by municipalities and-reviewed-by-the-State 24 have had the benefit of citizen input;-and. 26 Sec. F-20. 30-A MRSA §4312, sub-§2, ¶H, as enacted by PL 1989, c. 104, Pt. A, §45 and Pt. C, §10, is repealed. 28 Sec. F-21. 30-A MRSA §4313, as amended by PL 1991, c. 278, 30 $\S1$, is repealed. 32 Sec. F-22. 30-A MRSA §4323, first ¶, as enacted by PL 1989, c. 34 104, Pt. A, §45 and Pt. C, §10, is amended to read: 36 Through the exercise of its home rule authority, subject to the express limitations and requirements of this subchapter, 38 every municipality shall may: Sec. F-23. 30-A MRSA §4324, sub-§§1 to 3, as enacted by PL 40 1989, c. 104, Pt. A, §45 and Pt. C, §10, are amended to read: 42 Growth management program. Pursuant --- to -- the -- schedule 1. 44 established -- in -- section -- 4343, -- each Each municipality shall may prepare a local growth management program in accordance with this section and-which-is-consistent-with-the-geals,-guidelines-and 46 ether--provisions--of--this--subehapter, or shall may amend its 48 existing comprehensive plan and existing land use ordinances to comply with this subchapter.

2. Local planning committee. The municipal officers of a municipality or combination of municipalities shall may designate and establish a local planning committee.

A. The municipal officers may designate any existing planning board or district established under subchapter IV, or a former similar provision, as the local planning committee. Planning boards established under former Title 30, section 4952, subsection 1, continue to be governed by those provisions until they are superseded by municipal charter or ordinance.

B. The local planning committee shall may develop and maintain a comprehensive plan and shall may develop an initial proposed zoning ordinance or an initial revision of an existing zoning ordinance. In performing these duties, the local planning committee shall:

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(1) Hold public hearings and use other methods to solicit and strongly encourage citizen input; and

(2) Prepare the comprehensive plan and proposed zoning ordinance and make recommendations to the municipal reviewing authority and municipal legislative body regarding the adoption and implementation of the program or amended program.

Citizen participation. In order to encourage citizen з. participation in the development of a local growth management 30 program, municipalities shall may adopt local growth management programs only after soliciting and considering a broad range of 32 public review and comment. The intent of this subsection is to 34 provide for the broad dissemination of proposals and alternatives, opportunity for written comments, open discussions, 36 information dissemination and consideration of and response to public comments.

Sec. F-24. 30-A MRSA §4324, sub-§5, as amended by PL 1989, c. 40 562, §3, is repealed.

42 Sec. F-25. 30-A MRSA §4324, sub-§6, as enacted by PL 1989, c. 104, Pt. A, §45 and Pt. C, §10, is repealed.

Sec. F-26. 30-A MRSA §4324, sub-§7, as amended by PL 1989, c. 562, §4, is repealed.

Sec. F-27. 30-A MRSA §4324, sub-§8, ¶A, as amended by PL 1989, c. 562, §5, is further amended to read:

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A. Notice of any public hearing shall must be published-in a---newspaper---of---general---eireulation posted in the municipality at least 2 times. The--date--of--the--first publication-must-be-at-least--30-days--before--the-hearing-This-notice-shall-also-contain-a-statement-that-the-comments are--expected--from--the--effice--and--will-be--available--fer distribution--before---and--for--discussion--at---the--public hearing. Sec. F-28. 30-A MRSA §4325, sub-§1, as enacted by PL 1989, c. 10 104, Pt. A, §45 and Pt. C, §10, is amended to read: 12 Within municipality. A municipality shall may exercise 1. its land use planning and management authority over the total land area within its jurisdiction. 16 Sec. F-29. 30-A MRSA §4326, as amended by PL 1991, c. 278, $\S2$, is further amended to read: 18 20 §4326. Local growth management program 22 A local growth management program shall may include at least a comprehensive plan, as described in subsections 1 to 4, and an implementation program as described in subsection 5. 24 1. Inventory and analysis. A comprehensive plan shall may include an inventory and analysis section addressing state goals subchapter and issues of regional or local 28 under this significance the municipality considers important. The inventory shall must be based on information provided by the State, 30 regional councils and other relevant local sources. The analysis 32 shall must include 10-year projections of local and regional growth in population and residential, commercial and industrial activity; the projected need for public facilities; and the 34 vulnerability of and potential impacts on natural resources. 36 The inventory and analysis section shall may include, but is not limited to: 38 Economic demographic 40 Α. and data describing the municipality and the region in which it is located; 42 в. Significant water resources such as lakes, aquifers, 44 estuaries, rivers and coastal areas and, where applicable, their vulnerability to degradation; 46 с. Significant or critical natural resources, such as 48 wetlands, wildlife and fisheries habitats, significant plant habitats, coastal islands, sand dunes, scenic areas,

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shorelands, heritage coastal areas as defined under Title 5, section 3316, and unique natural areas;

D. Marine-related resources and facilities such as ports, harbors, commercial moorings, commercial docking facilities and related parking, and shell fishing and worming areas;

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E. Commercial forestry and agricultural land;

10 F. Existing recreation, park and open space areas and significant points of public access to shorelands within a 12 municipality;

G. Existing transportation systems, including the capacity of existing and proposed major thoroughfares, secondary routes, pedestrian ways and parking facilities;

18 H. Residential housing stock, including affordable housing;

I. Historical and archeological resources including, at the discretion of the municipality, stone walls, stone
 impoundments and timber bridges of historical significance;

J. Land use information describing current and projected development patterns; and

K. An assessment of capital facilities and public services necessary to support growth and development and to protect the environment and health, safety and welfare of the public and the costs of those facilities and services.

32 2. Policy development. A comprehensive plan shall may include a policy development section which that relates the
 34 findings contained in the inventory and analysis section to the state goals. The policies shall must:

A. Promote the state goals under this subchapter;

B. Address any conflicts between state goals under this subchapter;

C. Address any conflicts between regional and local issues; and

44 46

42

D. Address the State's coastal policies.

3. Implementation strategy. A comprehensive plan shall may
 48 include an implementation strategy section which that contains a timetable for the implementation program, including land use
 50 ordinances, ensuring that the goals established under this

subchapter are met. These implementation strategies must be consistent with state law and shall must actively promote policies developed during the planning process. The timetable shall must identify significant ordinances to be included in the implementation program. The strategies and timetable shall must guide the subsequent adoption of policies, programs and land use developing its strategies ordinances. In and subsequent policies, programs and land use ordinances, each municipality shall may employ the following guidelines consistent with the goals of this subchapter:

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A. Identify and designate at least 2 basic types of geographic areas:

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(1) Growth areas, which are those areas suitable for orderly residential, commercial and industrial development forecast over the next 10 years. Each municipality shall should:

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(a) Establish standards for these developments;

(b) Establish timely permitting procedures;

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(c) Ensure that needed public services are available within the growth area; and

 (d) Prevent inappropriate development in natural hazard areas, including flood plains and areas of high erosion; and

(2) Rural areas, which are those areas where protection should be provided for agricultural, forest, open space and scenic lands within the municipality. Each municipality shall may adopt land use policies and ordinances to discourage incompatible development.

These policies and ordinances may include, without limitation: density limits; cluster or special zoning; acquisition of land or development rights; or performance standards;

42 44 B. Develop a capital investment plan for financing the replacement and expansion of public facilities and services required to meet projected growth and development;

46 48 C. Protect, maintain and, when warranted, improve the water quality of each water body pursuant to Title 38, chapter 3, subchapter I, article 4-A; D. Ensure that its land use policies and ordinances are consistent with applicable state law regarding critical natural resources. A municipality may adopt ordinances more stringent than applicable state law;

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E. Ensure the preservation of access to coastal waters necessary for commercial fishing, commercial mooring, docking and related parking facilities. Each coastal municipality shall should discourage new development that is incompatible with uses related to the marine resources industry;

F. Ensure the protection of agricultural and forest resources. Each municipality shall should discourage new development that is incompatible with uses related to the agricultural and forest industry;

Ensure that its land use policies and G. ordinances encourage the siting and construction of affordable housing within the community and comply with the requirements of section 4358 pertaining to individual mobile home and mobile home park siting and design requirements. The municipality shall-seek is encouraged to achieve a level of 10% of new residential development, based on a 5-year historical average of residential development in the municipality, definition the affordable meeting of housing. Municipalities are encouraged to seek creative approaches to assist in the development of affordable housing, including, but not limited to, cluster zoning, reducing minimum lot and frontage sizes, increasing densities and use of municipally owned land;

H. Ensure that the value of historical and archeological resources is recognized and that protection is afforded to those resources that merit it; and

Encourage the availability of and access to traditional I. outdoor recreation opportunities, including, without limitation, hunting, boating, fishing and hiking; and encourage the creation of greenbelts, public parks, trails and conservation easements. Each municipality shall should protection of undeveloped identify and encourage the shoreland and other areas identified in the local planning process as meriting such protection.

4. Regional coordination program. A regional coordination program shall <u>may</u> be developed with other municipalities to manage shared resources and facilities, such as rivers, aquifers, transportation facilities and others. This program shall <u>should</u>

provide for consistency with the comprehensive plans of other municipalities for these resources and facilities.

5. Implementation program. An implementation program must adopted that is consistent with the strategies in be <u>may</u> subsection 3. Except-as-otherwise-provided-in-this-subsection-a soning--ordinance--must--be--adopted --within--18--months--of--the applicable-deadline-date-established-in-section-4343,-subsection 1,-with-the-remainder-of-the-strategies-adopted-according-to-the timetable-set-in-the-plan-and-the-provisions-of-section-4313---If the-office-has-extended-the-deadline-for-submission-of-the-zoning ordinance--pursuant--to--section--43437--subsection--1-B,--a--zoning ordinance--must-be--adopted-within-6--months--after--the--extended deadline,-with-the-remainder-of-the-strategies-adopted-according to-the-timetable-set-in-the-plan-and-the-provisions-of-section 4313-

Sec. F-30. 30-A MRSA §4327, as enacted by PL 1989, c. 104, Pt. A, §45 and Pt. C, §10, is amended to read:

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§4327. Monitoring and revision

A municipality shall periodically review and revise its local growth management program in a timely manner to account for changes caused by growth and development. A municipality shall should update its program at least once every 5 years in accordance with this section. The-municipality-shall-submit-any emprehensive--plan--and--zoning--ordinance--revised--under--this section-to-the-office-for-review-as-provided-in-section-43437 subsection-4.

32 Sec. F-31. 30-A MRSA c. 187, sub-c. 2, art. 3, as amended, is repealed.

Sec. F-32. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 13082, \$520,000 must be transferred from the Community Industrial Buildings Fund Account of the Department of Economic and Community Development to General Fund undedicated revenue by June 30, 1992.

PART G

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44 Sec. G-1. 5 MRSA §12004-G, sub-§8, as enacted by PL 1987, c.
 786, §5, is repealed.
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Sec. G-2. 5 MRSA §12004-G, sub-§8-A, as enacted by PL 1989, 48 c. 932, §1, is amended to read:

2	8-A. Interde- Exper Education partmental Only	_
4	Coordina- ting Com-	3110-1
6	mittee Council for	
8	Preschool Handieapped	
10	Children Early Inter-	
12	vention	
14	Sec. G-3. 20-A MRSA §5001-A, 1987, c. 114, is repealed.	<pre>sub-§3, ¶C, as enacted by PL</pre>
16	Sec. G-4. Retroactive application	That section of this Part
18	that repeals the Maine Revised S 5001-A, subsection 3, paragraph C	tatutes, Title 20-A, section
20	1, 1991.	
22	Sec. G-5. 20-A MRSA c. 307, firs following enacted in their place:	t 2 lines are repealed and the
24		207
26	<u>CHAPTER</u>	<u>307</u>
28	<u>INFANTS AND CHILDREN</u> WITH DISABI	
30	Sec. G-6. 20-A MRSA §7701, as §1, is repealed and the following en	
32	§7701. Purpose	
34	The purpose of this chapter	is to maintain a coordinated
36	<u>service delivery system for the activities for children, ages 0 to</u>	e provision of "childfind"
38	public education services for eligit have a disability. This chapter ma	
40	committees to provide statewide c ensuring the provisions of this chap	overage for the purpose of
42	of a contractual relationship betwee	en the Department of Education
44	and each of the local coordinating c	
46	Sec. G-7. 20-A MRSA §7702, sub-§ PL 1989, c. 499, §2, is amended to re	
48 50	 Allocation. "Allocation" r designated <u>to the intermediate educ</u> of service functions at <u>by a</u> local s 	
	$= 001,100 10000000 00 D_1 0 10001 B$	<u>sourcemporny committees</u> .

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Sec. G-8. 20-A MRSA §7702, sub-§2, as amended by PL 1989, c. 932, §3, is repealed.

Sec. G-9. 20-A MRSA §7702, sub-§3, as enacted by PL 1989, c. 499, $\S2$, is amended to read:

3. Child Development Services. "Child Development Services 8 System" Services" or "system" "CDS" means the sverall-governance, management-and-personnel-structure intermediate educational unit established in section 7707 for to ensure the provision and 10 eeerdinatien of "childfind" activities and free, appropriate and 12 public education services fer - infants - and to eligible children,ages --- 0--- through --- 5--- who --- are -- handicapped -- or -- at -- isk --- for developmental-delay.

Sec. G-10. 20-A MRSA §7702, sub-§3-A is enacted to read:

3-A. Childfind. "Childfind" means the identification, 18 location and evaluation, at no cost to the family, of children 20 ages 0 to 5 with disabilities.

Sec. G-11. 20-A MRSA §7702, sub-§6, as enacted by PL 1989, c. 499, $\S2$, is repealed.

Sec. G-12. 20-A MRSA §7702, sub-§§8-A and 8-B are enacted to 26 read:

8-A. Disabled. "Disabled" means:

30 A. A condition of children, ages 0 to 5, who are in need of early intervention or special education services due to a 32 delay in one or more of the following areas: cognitive development; physical development, including vision and hearing; communication development; social or emotional 34 development; and adaptive development; or

B. For children, ages 0 to 2, a diagnosed, established condition or biological factors that have a high probability 38 of resulting in developmental delay.

8-B. Free, appropriate public education services. "Free, appropriate public education services" means those services that 42 are designed to meet the developmental needs of eligible children, ages 3 to 5, who have a disability. These services 44 include: 46

A. Early identification, screening and assessment services; 48 B. Medical services for diagnostic or evaluation purposes 50 only;

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C. Occupational therapy;

D. Parent counseling and training;

E. Physical therapy;

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F. Psychological services;

10 <u>G. Special instruction;</u>

12 H. Speech pathology and audiology; and

I. Transportation.

Sec. G-13. 20-A MRSA §7702, sub-§9, as enacted by PL 1989, c. 499, §2, is amended to read:

9. Grants. "Grants" means state or federal funds or provision of 20 designated for resource development direct services at by local sites coordinating committees. The terms of 22 the grant must be established as a contractual agreement between Child Development Services and each of the 16 local coordinating 24 committees.

Sec. G-14. 20-A MRSA §7702, sub-§10, as amended by PL 1989, c. 932, §3, is repealed.

Sec. G-15. 20-A MRSA §7702, sub-§11, as enacted by PL 1989, c. 499, §2, is amended to read:

11. Interdepartmental Coordinating Council for Early Intervention. "Interdepartmental Coordinating Committee Council for Preschool-Handicapped-Children" Early Intervention" means the committee council established in section 7704 for the purposes purpose of ensuring interdepartmental coordination at the state level for programs and services provided under this chapter.

Sec. G-16. 20-A MRSA §7702, sub-§13, as enacted by PL 1989, c. 40 499, §2, is repealed.

Sec. G-17. 20-A MRSA §7702, sub-§14, as repealed and replaced by PL 1989, c. 878, Pt. A, §44, is repealed.

Sec. G-18. 20-A MRSA §7702, sub-§15, as enacted by PL 1989, c. 46 499, §2, is repealed.

48 Sec. G-19. 20-A MRSA §7702, sub-§16, as enacted by PL 1989, c.
 932, §4, is repealed.
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Sec. G-20. 20-A MRSA §7703, first ¶, as repealed and replaced by PL 1989, c. 499, §3, is amended to read:

4 The commissioner authorize may the---Interdepartmental Coordinating-Committee-for-Preschool-Handicapped Children-to-make grants--and--allocations, Child Development Services to expend 6 funds from funds authorized to the department,---to---local 8 coordinating-committees-established-in-accordance-with-subsection 4-and-to-agencies-and-school-administrative-units-to-establish local-coordinated - delivery--systems--to--serve--infants--and--young 10 children,-ages-0-through-5-,-who-are-handicapped-or-at-risk-for 12 developmental-delay to carry out this chapter.

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Sec. G-21. 20-A MRSA §7703, sub-§§2 to 4, as repealed and replaced by PL 1989, c. 499, §3, are amended to read:

2. Rules. The commissioner shall adopt rules necessary to 18 implement this chapter. The rules shall--assure must ensure participation at the local level by agencies currently serving infants and children, ages 0 through to 5, who-are-handieapped-or 20 at-risk-for-developmental-delay with disabilities. They shall 22 must require that existing resources for providing services to infants and children, ages 0 through to 5, who-are-handieapped-or 24 at-risk-for-developmental-delay with disabilities be exhausted prior to using grant funds to provide services. The rules shall 26 must be adopted in accordance with the Maine Administrative Procedure Actr-Title-5r-chapter-375.

3. Fiscal services. The Interdepartmental--Geerdinating Committee-for-Preschool-Handicapped--Children department shall ensure the provision of fiscal services for each local site coordinating committee receiving a grant or allocation under this chapter as described in rules premulgated adopted by the commissioner for regulating the administration of the sites local coordinating committees until June 30, 1992. Beginning July 1, 1992, each local coordinating committee is responsible for fiscal management of money allocated to it, in compliance with state and federal laws and subject to proof of an annual audit. Fiscal services may be secured as a contracted or in-kind service.

4. Local coordinating committee. The <u>Each</u> local 42 coordinating committee, organized prior to application for receipt of a grant or allocation, shall-be is responsible for 44 governance of each--local--site its activities, including the management and oversight of its general operations. Membership 46 shall <u>must</u> include representatives of presencel-programs <u>service</u> providers in the region to be served by the grant or allocation, 48 representatives of the regional offices of the Department of Human Services and the Department of Mental Health and Mental 50 Retardation, representatives of participating school

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administrative units, parents of infants and children who--are handieapped-or-at-risk-for-developmental-delay, with disabilities 2 and other community members as determined appropriate. Terms of membership and methods of appointment for election shall must be determined by local coordinating committee by-laws bylaws, of the Interdepartmental---Coordinating subject to approval Committee---for---Preschool---Handicapped---Children department. Responsibilities of local coordinating committees shall must be defined in rules premulgated adopted by the commissioner.

Sec. G-22. 20-A MRSA §7704, as amended by PL 1989, c. 932, 12 §5, is repealed and the following enacted in its place:

§7704. Interdepartmental Coordinating Council for Early 14 Intervention

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The Interdepartmental Coordinating Council for Early Intervention as established in Title 5, section 12004-G, 18 subsection 8-A, referred to in this section as the "council," is established as an advisory body to the commissioner regarding the 20 coordination of policies and programs aimed at implementing federal Public Law 99-457. 22

24 Membership of the council must be in keeping with federal Public Law 101-476, Subparts F and G, contingent upon state 26 participation in these programs. Appointments to the council must be made by the Governor for terms defined in rules adopted by the commissioner. 28

The commissioner shall develop rules describing the composition, selection process and responsibility of the members.

1. Address issues. The council shall address, with the advice of the local coordinating committees, contemporary issues 34 affecting early intervention services in the State, including, but not limited to, the following: 36

38 A. Successful early intervention strategies;

40 B. Personnel preparation and continuing education;

"Childfind" activities and methods as required by 42 C. federal Public Law 99-457, as amended;

D. Public awareness as required by federal Public Law 46 99-457, as amended; and

48 E. Contemporary research.

	•	2. Recommendations. The council shall recommend to the
2		department, with the advice of the local coordinating committees,
		legislation that is needed to maintain or further develop, the
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4		statewide system of quality early intervention services.
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6		3. Bylaws. The council shall develop and adopt bylaws for
		its conduct.
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		4. Assist. The council shall assist the department in the
10		development and implementation of rules, to be carried out by the
		department, as necessary to carry out the duties and purposes of
12		this chapter. Any rule adopted by the department must be adopted
		in conformity with the Maine Administrative Procedure Act.
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		5. Chair. The council shall annually elect one member to
16		serve as chair.
18		6. Compensation. The members of the council are entitled
		to compensation in accordance with Title 5, section 12004-G.
20		Agency representatives on the council are entitled to
		reimbursement for expenses incurred in the performance of their
22		council duties by the appointing agencies in accordance with the
		provisions for state employees. Consumer members are entitled to
24		reimbursement for actual and necessary expenses incurred in the
		performance of their duties.
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		7. Staffing. The department shall provide staff to the
28		council.
30		8. Meetings. The council shall meet at least quarterly and
		adopt bylaws for the conduct of its meetings.
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		9. Committee and advisory activities. The council may
34		establish committees composed of parents, professionals, advocacy
		group representatives, local coordinating committee
36		representatives and employees in keeping with the bylaws adopted
38		by the council.
38		by the council.
		by the council. 10. Consensus. Any action taken by the council must be
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40		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting.
		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas
40 42		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the
40		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the Interdepartmental Coordination of Services to Children and
40 42		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the
40 42 44		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the Interdepartmental Coordination of Services to Children and Families.
40 42 44		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the Interdepartmental Coordination of Services to Children and Families. Sec. G-23. 20-A MRSA §7704-A, as enacted by PL 1989, c. 932,
40 42 44 46		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the Interdepartmental Coordination of Services to Children and Families.
40 42 44 46		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the Interdepartmental Coordination of Services to Children and Families. Sec. G-23. 20-A MRSA §7704-A, as enacted by PL 1989, c. 932, §6, is amended to read:
40 42 44 46 48		by the council. 10. Consensus. Any action taken by the council must be approved by a majority vote of the members present and voting. 11. Conflict resolution. The council shall identify areas of conflict for resolution by the Committee for the Interdepartmental Coordination of Services to Children and Families. Sec. G-23. 20-A MRSA §7704-A, as enacted by PL 1989, c. 932, §6, is amended to read:

Notwithstanding Title 5, section 18, subsection 1, paragraph 2 B, each member of the Interdepartmental Coordinating Gemmittee 4 Council for Preschool-Handicapped-Children Early Intervention and each employee, contractor, agent or other representative of the б committee Child Development Services is deemed an "executive employee" solely for the purposes of Title 5, section 18. The eemmittee shall 8 <u>department</u> provide training to system participants to ensure compliance with conflict of interest 10 requirements. Local coordinating committees, -with-the-assistance ef--the--Interdepartmental-Coordinating-Committee--fer--Prescheel Handicapped-Children, may develop conflict of interest policies 12 for local employees or local coordinating committee members and may request assistance from the department in developing those 14 policies.

Sec. G-24. 20-A MRSA §7705, as amended by PL 1989, c. 499, 18 §5, is further amended to read:

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§7705. Early childhood consultant

22 The position of early childhood consultant within the Division of Special Education shall-be is continued to ensure the 24 department's participation in the coordinated service delivery system for infants and children, ages 0 through to 5, who-are 26 handleapped-or-at-risk-for-developmental-delay with disabilities.

28 Additional consultant positions may be established in each of the participating departments to provide joint staffing and administrative support and ensure the departments' participation in the coordinated service delivery system for infants and 32 children, ages 0 through to 5, who-are-handicapped-or-at-risk-for developmental-delay with disabilities.

Sec. G-25. 20-A MRSA §7707, as amended by PL 1989, c. 499, 36 §6, is further amended to read:

38 §7707. Child Development Services

40 The Child Development Services System is established as a body corporate and politic and public instrumentality of the 42 State and the exercise of the powers conferred by this section shall-be is deemed and held to be the performance of essential governmental The --- system -- shall -- consist --- of -- the 44 functions. Interdepartmental----Goordinating----Gommittee----for----Preschool Handieapped--Children, --- the -- local -- coordinating -- committees -- and 46 employees-at-the-local-sites. Child Development Services is 48 established as an intermediate educational unit for the purposes of carrying out the duties and obligations of this chapter under 50 the supervision and direction of the department.

1. Employees. The professional and other staff of the local sites <u>coordinating committees</u> funded under section 7703 shall-be are employees of the-system <u>Child Development Services</u> until June 30, 1992. Effective July 1, 1992, they are employees of the local coordinating committees.

2. Hiring. The system-<u>shall</u>-<u>delegate</u>-the authority to hire, fire and supervise the <u>local</u> staff of-the-local-sites-to <u>is</u> <u>the responsibility of</u> the local coordinating committees established under section 7703, subsection 4.

3--- Collective-bargaining--- The system-is-a-public-employer 14 within--the--meaning-of-Title--26,--section--962,--subsection--7. Employees-of-the-system-are-public-employees-within-the-meaning 16 ef--Title-26,--seetion--962,--subsection--6.---If-system-employees choose-to-be-represented-by-a-collective-bargaining-agent-under Title-267--it--is-the-intent--of--the-Legislature-that7--in--order-te 18 foster-meaningful-collective-bargaining,-bargaining-units-shall 20 be-structured-in-such-a-way-as-to-avoid-excessive-fragmentation whenever-possible .--- In-accordance - with--this - policy, -- bargaining 22 units -- shall -- be -- structured -- on -a -- system wide -- basis -- with -- one -- unit for-each-of-the-following-occupational-groups+

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A---Supervisery-staff;

B---Professional-and-technical-staff;-and

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G---Clerical-and-support-staff-

Sec. G-26. 20-A MRSA §7708, as amended by PL 1989, c. 932, 32 §7, is repealed.

34 Sec. G-27. 20-A MRSA §7710, as amended by PL 1989, c. 932, §§8 and 9, is repealed.

Sec. G-28. 20-A MRSA §7710-A is enacted to read:

§7710-A. Child Development Services; duties, powers and obligations

42 Child Development Services shall:

44 <u>1. Policies; seal. Develop and adopt policies for the regulation of its affairs and conduct of its business and an official seal;</u>

48	2.	<u>Fiscal manage</u>	ment.	Re	ceive,	expend,	allo	cate	and
	<u>transfer</u>	funds as nece	ssary	to	fulfill	the p	urpose	of	this
50		in accordance	-						

state laws and rules, and in accordance with the budget, as 2 submitted by each participating department and approved by the Legislature. Child Development Services may receive and accept, 4 from any source, loans, aid or contributions of money, property, labor or other things of value to be held, used or applied to б carry out the purposes of this chapter, subject to the conditions upon which the loans, grants and contributions may be made, 8 including, but not limited to, loans, grants or gifts from any federal agency or governmental subdivision or the State or its 10 agencies. Except as otherwise provided for in this chapter or other applicable federal or state laws or rules, Child 12 Development Services may invest any funds not needed for immediate use, including any funds held in reserve, in property 14 and securities in which fiduciaries in the State may legally invest funds; 16

3. Personnel policies. Develop and adopt personnel policies for Child Development Services. The provisions of Title 5. chapter 71, of the personnel laws do not apply to Child 20 Development Services;

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4. Fringe benefits. Determine which fringe benefits may be offered to employees, dependent on cost, ease of administration and competitiveness in recruiting and retaining qualified personnel;

5. Retirement plan. Select a nondiscriminatory employee
28 retirement plan option that meets all applicable federal and state requirements;

6. Contracts. Subject to the approval of the department,
 enter into contracts, leases and agreements and any other instruments and arrangements that are necessary, incidental or
 convenient to the performance of its duties and the execution of its powers under this chapter;

7. Suits. Sue and be sued in its own name;

8. Acquire supplies. Acquire supplies, materials and
 incidental services, through cash purchases, sole-source purchase
 orders, bids or contracts, as necessary or convenient to fulfill
 the purposes of this chapter;

44 <u>9. Acquire property. Acquire by purchase, gift, lease or</u>
 rent any property, lands, buildings, structures, facilities or
 equipment necessary to fulfill the purposes of this chapter;

 48 <u>10. Other duties.</u> Fulfill other duties assigned by the Legislature, delegate duties and authority, but not
 50 responsibility, as necessary for the efficient operation of this chapter and do any other acts or things necessary or convenient to carry out the powers expressly granted or reasonably implied in this chapter;

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11. Dissemination of information. Apply the federal Family Educational Rights and Privacy Act of 1974, Public Law 93-380, as б amended by Public Law 93-568, and the federal Education for All Handicapped Children Act of 1975, Public Law 94-142, to the 8 dissemination of information about infants and children, ages 0 to 5, with disabilities and who are served through Child 10 Development Services; and 12 12. Liability. All Child Development Services employees 14 and local coordinating committee members are covered by the Maine Tort Claims Act. 16 Sec. G-29. 20-A MRSA §7711, as enacted by PL 1989, c. 932, 18 §10, is repealed and the following enacted in its place: <u>§7711. Implementation of special education services</u> 20 The department, through Child Development Services, shall 22 ensure: 24 1. All children ages 0 to 5. That screening, evaluation and referral services, at no cost to the family, are accessible 26 to all children, ages 0 to 5. Child Development Services shall 28 adopt rules describing these services; 30 2. Children with disabilities. That preschool children with disabilities, ages 3 to 5, have special education available 32 to them at no cost to the family. 34 A. The department shall develop, adopt and implement rules describing minimum standards for the following: 36 (1) Least restrictive environment; 38 (2) Nondiscrimination; 40 (3) Rights of parents; 42 (4) Free and appropriate public services; 44 (5) Eligibility criteria; 46 (6) The federal "childfind" program; 48 (7) Program development, service descriptors and service delivery; 50

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2	(8) Early childhood team;
4	(9) Individualized family service plan;
6	(10) Statements of assurances;
8	(11) Procedural safeguards and appeals processes;
10	(12) Due process hearings;
12	(13) Confidentiality of information;
14	(14) Data collection, reporting and utilization;
16	(15) Surrogate parents; and
18	(16) System governance; and
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20	3. Insurer or 3rd-party obligation. Nothing in this chapter relieves an insurer or similar 3rd party from an
22	otherwise valid obligation to provide or pay for services provided.
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26	Sec. G-30. 20-A MRSA §7712, as enacted by PL 1989, c. 932, §10, is amended to read:
28	§7712. Annual report
30	The <u>department</u> , in conjunction with the Interdepartmental
32	Coordinating Committee <u>Council</u> for Preschool-Handicapped-Children and-representatives-of-the-local-coordinating-committees <u>Early</u>
34	<u>Intervention</u> , shall report annually by March 1st to the joint standing committee of the Legislature having jurisdiction over
36	education matters on the implementation of this subchapter.
	Sec. G-31. PL 1991, c. 602, §2 is repealed.
38	Sec. G-32. Transition provisions. The following provisions
40	govern the transition period between January 2, 1992 and June 30, 1992.
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	1. Grants, allocations and contracts. All grants,
44	allocations and contracts of the Child Development Services System and the local coordinating committees in existence on the
46.	effective date of this Part remain in effect until June 30, 1992 or until terminated by the parties.
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50	Report to Legislature. The Department of Education and representatives of the local coordinating committees shall report

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to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Education by January 2 15, 1992 on whether local coordinating committees will be 4 designated as private nonprofit groups or individual education units. б Sec. G-33. Effective date. This Part takes effect on January 8 2, 1992. 10 PART H 12 14 Sec. H-1. 38 MRSA §421, as amended by PL 1991, c. 499, §15, 16 is repealed. Sec. H-2. 38 MRSA §480-Q, sub-§11, as amended by PL 1991, c. 1.8 240, §2, is further amended to read: 20 11. Soil evaluation. Borings taken to evaluate soil 22 conditions in or adjacent to a great pond, river, stream or brook, coastal wetland, freshwater wetland or sand dune are exempt from the provisions of this article provided that no area 24 of wetland vegetation is destroyed or permanently removed; and 26 Sec. H-3. 38 MRSA §480-Q, sub-§12, ¶E, as enacted by PL 1991, c. 240, §3, is amended to read: 28 30 Ε. A notice of intent to maintain, repair or reconstruct the access way and the description of the work to be completed are submitted to the commissioner and to the 32 municipal reviewing authority at least 20 days before the 34 work is performed -; and Sec. H-4. 38 MRSA §480-Q, sub-§13 is enacted to read: 36 38 13. Maine Land Use Regulation Commission jurisdiction. Any activity subject to review by the Maine Land Use Regulation 40 Commission. 42 PARTI 44 46 Temporary suspension of statutory mandate. Notwithstanding the Maine Revised Statutes, Title 5, chapter 312, all statutory 48 responsibilities pursuant to the Act for a State Register of Critical Areas are suspended from January 1, 1992 to June 30, 50 1992.

PART J

4 Sec. J-1. 5 MRSA §3513, sub-§1, as enacted by PL 1983, c. 176, Pt. A, §3, is repealed. б Sec. J-2. 5 MRSA §3513, sub-§§3 and 4, as enacted by PL 1983, 8 c. 176, Pt. A, §3, are amended to read: 10 з. Director. "Director" means the Director of the Office 12 of Community Services. 14 4. Office. "Division" "Office" means the Division Office of Community Services. 16 Sec. J-3. 5 MRSA §3514, as amended by PL 1991, c. 9, Pt. I, §1, is further amended to read: 18 20 §3514. Office of Community Services 22 There is established, to carry out the purposes of this chapter, the Division Office of Community Services in the Executive Department, which shall carry out the responsibilities 24 of State Government relating to planning and financing community 26 services and community action agencies and shall administer state and federal community services <u>services</u> programs and other block 28 grants that may be available, including, but not limited to, energy--assistance the Community Services Block Grant and Head 30 Start. 32 Sec. J-4. 5 MRSA §3515, as amended by PL 1991, c. 9, Pt. I, §2, is further amended to read: 34 §3515. Director of the Office of Community Services 36 1. Appointment. The Governor shall appoint a full-time 38 Director of the Office of Community Services -- subject -- to eenfirmation-by--the-jeint-standing-committee-of-the-Legislature having-jurisdiction-over-health-and-institutional-services. 40 The director shall serve at the pleasure of the Governor and-shall-be 42 paid-a-salary-fixed-by-the-Governor. 44 2. Powers and duties. The director shall exercise the powers of the Division Office of Community Services and shall-be is responsible for the execution of its duties. 46 The director shall: 48 Α. Administer the office and adopt such methods of 50 administration, not inconsistent with the law, as that the

director may-determine determines necessary to render the division office efficient;

в. Appoint and remove the staff of the office and prescribe their its duties as may be necessary to implement the purposes of this chapter. Professional employees shall must be hired as unclassified employees. All other employees shall-be are subject to the Civil Service Law;

C. Prepare and submit, for executive and legislative action thereon, the budget of the division office;

Advise the Governor and other officials of State D. Government on matters relating to the extent and nature of poverty in this State;

Ε. Advise the Governor and other officials of State Government on matters relating to fuel-assistance-programs 18 and-other authorized programs and services of the division 20 office;

F. Administer for the State any federal funds appropriated under federal law relating to the authorized programs of the division office and direct activities that are necessary for the purpose of carrying out that federal law;

G. Administer for the State aid or contributions from any source of either money, property, labor or other things of 28 value to carry out authorized programs of the division office; 30

H. Enter into contracts with any other state agency, municipality, district, private corporation, copartnership, association or individual for the purpose of providing 34 services relating to authorized programs of the division office; and

38 Be informed about the perspectives and concerns of the I. state's State's community action agencies and represent their opinions to the Governor and other state officials. 40

Sec. J-5. 5 MRSA §3516, as amended by PL 1983, c. 480, Pt. B, 42 §3, is further amended to read:

§3516. Rules

With-advice-from-the-Gommunity-Services-Advisory-Board,-the 48 division The office shall promulgate rules to carry out all the programs it administers.

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Sec. J-6. 5 MRSA §3517, as amended by PL 1989, c. 503, Pt. B, §20, is repealed.

Sec. J-7. 5 MRSA §3518, as amended by PL 1991, c. 9, Pt. I, S_3 , is further amended to read:

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§3518. Office of Community Services; powers and duties

 Federal, state and other funds. Through plans and contracts developed with--advice-from-the-beard, the division office shall obtain, distribute and administer federal, state and other community services' funds, including block grants, energy assistance, Head Start and other funds as may become available.
 Any balances of funds appropriated to the division office remaining at the end of a fiscal year may not lapse, but must be carried forward from year to year to be expended for the same purpose.

2. Monitoring of poverty level. The division office shall
 20 monitor the poverty level of Maine citizens and carry out the following activities:

A. Conduct an annual survey of poverty in Maine, reporting the results of this survey to the Governor, the Legislature and the public;

B. Make recommendations annually to the Governor and the Legislature on ways and means to combat and reduce poverty in Maine;

C. Seek federal, state and private funds to combat poverty in Maine; and

D. Advise the Governor, the Legislature and local officials on the impact of state and local policies on poverty in Maine.

3. Overseeing community action agencies. The division <u>office</u> shall oversee community action agencies as follows.

A. The division <u>office</u> shall designate community action agencies every 7 years pursuant to the requirements of this chapter.

 B. The division office shall establish audit requirements
 46 in accordance with the Human Services Community Agency Accounting Practices Act.

C. The division <u>office</u> shall evaluate community action agencies every 3 years.

2 4. Planning and coordination for state services. The division office shall provide planning and coordination for state
 4 services to low-income people.

5. Technical assistance. The division office shall provide technical assistance to community action agencies and other
 groups serving the interests of low-income people in this State.

6. Research and assistance to Governor. The division
 12 <u>office</u> shall provide research and assistance to the Governor as
 he <u>the Governor</u> may request.

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7. Monitoring local program operators. The division-shall be <u>office is</u> responsible for monitoring subgrantees to ensure conformance with appropriate rules.

Sec. J-8. 5 MRSA §3518-A, as amended by PL 1991, c. 9, Pt. I, 20 §4, is repealed.

22 Sec. J-9. 5 MRSA §3518-B, as enacted by PL 1989, c. 884, §1, is repealed.

Sec. J-10. 5 MRSA §3519, sub-§§1 and 2, as enacted by PL 1983, c. 176, Pt. A, §3, are amended to read:

1. Designation. Community action agencies shall must be designated by the Division Office of Community Services to carry out the purposes of this chapter. In making these designations, the office shall solicit and consider comments from other state
 agencies or authorities that operate programs in which community action agencies participate. These designations shall-be are for 7 years.

2. Designation withdrawn. The division office may withdraw its designation of a community action agency after an evaluation in which the agency has demonstrated substantial incompetency and a clear inability to carry out the purposes of this Act, unless there is or has been financial malfeasance, which may be cause for immediate withdrawal of designation. In performing these evaluations, the office shall solicit and consider comments from other state agencies or authorities that operate programs in which the community action agency participates.

46 The division office shall notify an agency of a pending withdrawal of designation. Upon notification, the agency shall
48 have has up to 6 months to take corrective action, at which time a designation withdrawal evaluation shall must be performed by

the division <u>office</u>. Failure to pass this evaluation shall-mean 2 <u>results in an</u> immediate loss of designation.

4 Upon the final order from the division-which office that rescinds a community action agency's designation, the community action
6 agency may file a petition for review of this final decision in the appropriate Superior Court within 30 days, under the Maine
8 Rules of Civil Procedure, Rule 80B <u>80C</u>.

Sec. J-11. 5 MRSA §3520, sub-§1, as enacted by PL 1983, c. 176, Pt. A, §3, is amended to read:

1. Board of directors; establishment. A community action 14 agency shall establish a governing board of directors which-shall eensist that consists of not less than 15 nor more than 30 16 members. One-third of the members shall must be representatives of low-income residents of the service area who are selected 18 through a democratic process in accordance with quidelines established by the Division Office of Community Services. One-third of the members shall must be elected public officials 20 or their designees or officials of public agencies operating in One-third of the members shall must be 22 the service area. representatives of private sector organizations, including business and industry, as well as educational, civic, labor and 24 religious organizations.

Sec. J-12. 5 MRSA §3522, sub-§1, as amended by PL 1985, c. 229, §6, is further amended to read:

 Distribution of Community Services Block Grant funds. The Division Office of Community Services shall administer and distribute to community action agencies, according to Title--5, section 1670, Community Services Block Grant funds received from the Federal Government.

Sec. J-13. 5 MRSA 3522, sub-2, B, as amended by PL 1983, c. 480, Pt. B, 6, is further amended to read:

B. The balance of these funds shall <u>must</u> be distributed according to rules as promulgated by the division--with advice-from-the-board <u>office</u>.

Sec. J-14. 5 MRSA §3522, sub-§3, as amended by PL 1985, c. 44 229, §6, is further amended to read:

 3. Block grant proposals. Proposals for Community Services Block Grant funds, submitted to the Legislature by the division
 office in accordance with section 1670, shall must be developed with-advice-from-the-board and shall must:

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A. Include a description of current usages of Community Services Block Grant funds and how the plan proposes to change that distribution;

- B. Retain the absolute minimum necessary for state administrative costs; and
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C. Provide for maximum flexibility within community action agencies for the usage of Community Services Block Grant funds.

Sec. J-15. 5 MRSA §3523, sub-§1, ¶¶A and B, as enacted by PL 1985, c. 229, §7, are amended to read:

Α. Any information acquired by a state agency, municipality, district, private corporation, copartnership, association, fuel vendor, private contractor, individual or an employee or agent of any of those persons or entities, providing services relating to authorized programs of the of Community Services Di∀ision <u>Office</u> or programs administered by community action agencies, when that information was provided by the applicant for those services or by any 3rd person; and

B. Any statements of financial condition or information pertaining thereto submitted to any of the persons or entities set forth in paragraph A in connection with an application for services relating to authorized programs of the Division Office of Community Services or programs administered by community action agencies.

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Sec. J-16. 5 MRSA §3523, sub-§4, as enacted by PL 1985, c. 229, §7, is amended to read:

4. Reports to State Government or Federal Government. Notwithstanding subsection 1, the Division Office of Community Services may make such full and complete reports concerning its administration of authorized programs as may be required by the Legislature, the Federal Government or any agency or department thereof.

42 Sec. J-17. 5 MRSA §3524, as enacted by PL 1985, c. 527, §7, is repealed.

Sec. J-18. 5 MRSA §12004-I, sub-§3, as enacted by PL 1987, c. 786, §5, is repealed.

48 Sec. J-19. 10 MRSA §1100-N, sub-§2, as amended by PL 1985, c. 344, §96, is further amended by amending the first paragraph to 50 read:

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2. Loan criteria and procedures. The authority may,-after consultation -- with -- the -- Community -- Services -- Advisory -- Board, established--by--Title--5,--section--3517, promulgate rules to implement the Maine Job-start Program, which shall include, but not be limited to, the following loan criteria:

Sec. J-20. 30-A MRSA §4722, sub-§1, ¶W, as enacted by PL 1991, c. 9, Pt. I, $\S7$ and affected by \$8, is amended to read:

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Obtain Pursuant to the purpose of the Act to provide W. housing assistance to persons of low income and in accordance with rules adopted under the Maine Administrative Procedure Act, operate programs to provide energy conservation and fuel assistance on behalf of persons of low income in connection with single-family or multi-unit residential housing and accept, obtain, distribute and administer federal and state funds, including block grants_ for energy conservation and fuel assistance for the purpose of operating those programs; and

Sec. J-21. 30-A MRSA §4741, sub-§§13 and 14, as amended by PL 1989, c. 104, Pt. C, \S and 10, are further amended to read:

Allocation of federal ceilings. By rulemaking under 13. Title 5, chapter 375, subchapter II, the Maine State Housing 26 Authority shall-have-the-power-to may establish a process that is different from the federal formula for allocating that portion of ceiling on the issuance of certain tax-exempt bonds the established by the United States Code, Title 26, which has been allocated to the Maine State Housing Authority under Title 10, section 363, and may also limit the types of projects which that are eligible to receive allocations or carryforward designations from the Maine State Housing Authority; and

36 State housing credit agency. The Maine State Housing 14. Authority is designated the housing credit agency for the State 38 and shall-have-the power-to may receive and allocate, according to a process established by rulemaking pursuant to Title 5, chapter 375, subchapter II, the annual state housing credit 40 ceiling for the low-income housing credit established by the 42 United States Code, Title 26-; and

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Sec. J-22. 30-A MRSA §4741, sub-§15 is enacted to read:

46	15.	<u>State wea</u>	therization,	conserva	ation and	<u>l fuel assis</u>	<u>tance</u>
	agency.	The Maine	<u>State Hou</u>	sing Auth	nority is	<u>designated</u>	the
48	weatheriz	ation, ene	r <u>gy conserv</u>	ation and	l fuel a	ssistance a	gency
	for the	State and	1 may app]	y for,	receive,	distribute	and
50	administe	r federal	funds o	n behal	f of	the State	for

	weatherization, energy conservation and fuel assistance pursuant
2	to the Weatherization Assistance for Low-income Persons Program
	administered through the United States Department of Energy and
4	the Low-income Home Energy Assistance Program administered
	through the United States Department of Health and Human Services
б	in accordance with rules adopted under the Maine Administrative
ù.	Procedure Act.
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	Sec. J-23. 30-A MRSA c. 201, sub-c. XIII is enacted to read:
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	SUBCHAPTER XIII
12	and the second secon
	FUEL ASSISTANCE
14	Report - 7 Tr
3.6	§4991. Fuel assistance program
16	Mba Maina Chata Manaina Anthanita aball administra a fual
18	The Maine State Housing Authority shall administer a fuel
10	assistance program as provided in this subchapter. As used in this subchapter, unless the context otherwise indicates, the
20	following terms have the following meanings.
20	TOTIOWING CEIMS Have the forfowing meanings.
22	1. Authority. "Authority" means the Maine State Housing
	Authority.
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	2. Fuel assistance. "Fuel assistance" means assistance
26	paid to eligible households or to fuel vendors on behalf of an
	eligible household or directly to eligible tenants who pay
28	heating costs as an undesignated portion of rent.
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30	<u>§4992. Administration</u>
32	The authority may select local program operators as long as
	they comply with the program operating standards established by
34	the authority by rule in accordance with the Maine Administrative
36	Procedure Act. The authority, by rule, shall provide, at a
20	<u>minimum, the following standards that apply to local program</u> operators and administrators:
38	operators and administrators;
50	1. Accounting and bookkeeping standards. Standards that
40	require generally accepted accounting and bookkeeping procedures
10	that meet the requirements of the Federal Government and the
42	authority;
44	2. Conflict of interest standards. Standards that prohibit
*	conflicts of interest by local program operators and
46	administrators. These standards must, at a minimum, meet the
	standards that apply to Legislators as defined in Title 1,
48	section 1014;

3. Confidentiality standards. Standards requiring the adherence of the local program operators to confidentiality with respect to program recipients;

4. Availability standards. Standards requiring local program operators and administrators to be available to the general public for a minimum specified period of time each week; and

 10 5. Expeditious provision of assistance standards. Standards that ensure that gualified program recipients are 12 expeditiously provided with assistance by the local program operator or administrator.

A person who the authority finds to be in violation of the 16 standards adopted by the authority pursuant to this section may be prohibited from acting as a local program operator or 18 administrator of the fuel assistance program.

20. **§4993.** Penalty

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22 <u>A person who knowingly uses, transfers, acquires or possesses fuel provided through fuel assistance in any manner not authorized by this subchapter or the rules issued under this subchapter commits a Class E crime.</u>

Sec. J-24. Transition provisions. The following provisions apply to the transfer of the Low-income Home Energy Assistance Program, the Emergency Community Services Homeless Grant and the Temporary Housing Assistance Program from the Division of Community Services to the Maine State Housing Authority.

The Maine State Housing Authority is the successor in 1. every way to the powers, duties and functions of the Division of 34 Community Services in the area of fuel assistance programs and programs for the homeless, including, but not limited to, the 36 rules, state plan and procedures adopted in connection with those 38 plans and procedures, except the State shall indemnify the Maine State Housing Authority for all costs, expenses and losses of any kind and nature arising out of the division's activities and 40 operations in the area of fuel assistance programs and programs 42 for the homeless prior to the effective date of this Part.

2. All forms, licenses, contracts and agreements pertaining to the Low-income Home Energy Assistance Program and programs for the homeless and grants are transferred to the Maine State Housing Authority on January 1, 1992.

3. Notwithstanding the provisions of the Maine Revised 50 Statutes, Title 5, all accrued assets, balances or appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account of the Division of Community Services in connection with the fuel assistance program and programs for the homeless are transferred to the Maine State Housing Authority.

4. All records, property and equipment of the Division of Community Services allocated to the fuel assistance program and programs for the homeless become the property of the Maine State Housing Authority on January 1, 1992.

5. The Division of Community Services retains a portion of the administrative funds from the Low-income Home Energy Assistance Program grant to cover operating expenses incurred up to and including the first quarter of the federal fiscal year 1992. In addition, the Division of Community Services retains enough administrative funds to cover expenses related to the layoffs of staff existing in the Low-income Home Energy Assistance Program account, including unemployment and vacation Any funds retained for these purposes that are not used accrual. must be returned to the Maine State Housing Authority by September 30, 1992.

Sec. J-25. Effective date. This Part takes effect on January 1, 1992.

PART K

Sec. K-1. 5 MRSA §135, first ¶, as repealed and replaced by PL 1987, c. 769, Pt. A, §8, is amended to read:

The Treasurer of State may deposit the money, including trust funds of the State, in any of the banking institutions or trust companies or state or federal savings and loan associations or mutual savings banks organized under the laws of this State or in any national bank or banks or state or federal savings and loan associations located in the State, except as provided in chapter 161. When there is excess money in the State Treasury which that is not needed to meet current obligations, the Treasurer of State may invest, with the concurrence of the State Controller or the Commissioner of Finance and with the consent of the Governor, those amounts in bonds, notes, certificates of indebtedness or other obligations of the United States which that mature not more than 24 months from the date of investment or in repurchase agreements secured by obligations of the United States which that mature within the succeeding 24 months, prime commercial paper, tax-exempt obligations or banker's acceptances. The Treasurer of State may participate in the securities loan market by loaning state-owned bonds, notes or

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certificates of indebtedness of the Federal Government, provided that the loans are fully collateralized by treasury bills or 2 The Treasurer of State shall seek competitive bids for cash. 4 investments except when, after a reasonable investigation, it appears that an investment of the desired maturity is procurable by the State from only one source. Interest earned on those б investments of money shall must be credited to the respective funds, except that interest earned on investments of special 8 revenue funds shall must be credited to the General Fund of the Effective November 1, 1991, interest earned on 10 State. investments of the Highway Fund must be credited to the General Fund. Interest earned on funds of the Department of Inland 12 Fisheries and Wildlife shall must be credited to that-fund the General Fund. Interest earned on funds of the Baxter State Park 14 Authority shall must be credited to the Baxter State Park Fund. This section shall does not prevent the deposit for safekeeping 16 or custodial care of the securities of the several funds of the State in banks or safe deposit companies in this State or any 18 other state, nor the deposit of such state funds as - may -be required by the terms of custodial contracts or agreements as-may 20 be negotiated in accordance with the laws of this State. A11 22 custodial contracts and agreements shall-be are subject to the approval of the Governor.

Sec. K-2. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 5, section 135, first paragraph is retroactive to November 1, 1991.

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Sec. K-3. 28-A MRSA §401-A, sub-§1, as enacted by PL 1991, c. 591, Pt. Z, §2, is repealed and the following enacted in its place:

 State liquor store locations. The commission shall
 create at least 15 state liquor stores for the retail sale of liquor and may create additional state liquor stores. State
 liquor stores must be located in those municipalities determined by the commission.

Sec. K-4. 28-A MRSA §456-A, sub-§1, as enacted by PL 1991, c. 367, is amended to read:

Licensing of seasonal agency liquor stores. The commission may issue 6-month seasonal licenses to no more than 6
 <u>15</u> special agency stores.

Sec. K-5. 36 MRSA §4641-B, last ¶, as enacted by PL 1991, c.
 591, Pt. P, §16, is repealed and the following enacted in its
 place:

For the period beginning November 1, 1991 and ending June 1992, the State Tax Assessor shall pay all net receipts to 2 30, the Treasurer of State who shall credit all such revenue to the 4 General Fund. For the period beginning July 1, 1992 and ending June 30 1993, the State Tax Assessor shall pay all net receipts to the Treasurer of State, who shall pay \$1,500,000 of the б revenues to the Maine State Housing Authority in 12 equal monthly 8 installments for deposit in the Housing Opportunities for Maine Fund created in Title 30-A, section 4843, and shall credit the 10 balance of the revenues to the General Fund.

12 Sec. K-6. Retroactivity. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 4641-B are 14 retroactive to November 1, 1991.

Sec. K-7. PL 1991, c. 591, Pt. N, §24, under that part designated "FINANCE, DEPARTMENT OF" in that part relating to "Bureau of Taxation" is amended by amending the 6th to 19th lines to read:

20 Provides funds to restore 3 Revenue Agent positions, ene 22 Senier---Revenue----Agent pesitien, 2 Tax Enforcement 24 Officer positions, one Senior Tax Examiner position and to 26 establish the following new positions: nine Principal Revenue Agent positions, ene 28 Tax-Section Manager-position 30 one District Tax Audit Manager position, 4 2 Tax 32 Enforcement Officer positions, one 2 Senior Tax 34 Examiner positions, 3 <u>4</u> Tax Examiner positions, 36 one Clerk Typist III position and 2 one Clerk III pesitions 38 position. The Principal Revenue Agent positions are 40 part of a package to reorganize the Audit Division. Additionally, 2 42 Senior Revenue Agent 44 positions (PR-23) are downgraded to Revenue Agent positions (PR-20); 5 Tax 46 Section Manager positions are 48 upgraded to District Tax Audit Manager positions

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(PR-26 to PR-28); and one Clerk Typist III position is upgraded to a Clerk IV position.

Sec. K-8. Liquor stores. Notwithstanding the Maine Revised Statutes, Title 28-A, section 453, subsections 1 and 2, the State Liquor Commission may authorize the closing of state liquor stores to be replaced by agency stores. The number of agency stores to be located in any municipality must be determined by the State Liquor Commission. The Commissioner of Finance shall report to the Joint Standing Committee on Legal Affairs at the Second Regular Session of the 115th Legislature by March 31, 1992 and at the First Regular Session of the 116th Legislature by March 31, 1993 on the status of the state liquor store closings.

Sec. K-9. Merger of Bureau of Alcoholic Beverages and Bureau of 18 Lottery. The Department of Finance is authorized to proceed with preliminary steps to merge the Bureau of Alcoholic Beverages and 20 the Bureau of Lottery into a Bureau of Alcoholic Beverages and Lottery Operations as recommended to the Special Commission on 22 Governmental Restructuring. Preliminary steps toward the complete merger of the 2 bureaus may commence on the effective date of this Act and may include the acquisition, renovation or 24 construction of office space to house the administrative staff of 26 the merged bureau; expenditure and position reductions authorized by this Act; and the relocation of capital equipment, supplies and staff of the 2 bureaus. A complete plan must be submitted to 28 the Second Regular Session of the 115th Legislature recommending the position and allocation adjustments and changes to certain 30 provisions of law necessary to implement the remaining components The complete merger is effective on July 1, 32 of the merger. Notwithstanding the Maine Revised Statutes, Title 28-A, 1992. section 71, subsection 1, the Commissioner of Finance may appoint 34 and employ a Director of the Bureau of Alcoholic Beverages and Lottery Operations whose salary is within salary range 88 subject 36 to adjustment by the Governor. The Director of the Bureau of Alcoholic Beverages and Lottery Operations has the same powers 38 and duties assigned by law to the Director of the Bureau of 40 Alcoholic Beverages and the State Lottery Director until replaced or amended by law as part of the merger plan submitted to the Second Regular Session of the 115th Legislature. 42

Sec. K-10. Department of Finance; lease-purchase proposal for acquisition, construction or renovation of office space for merger of Bureau of Alcoholic Beverages and Bureau of Lottery. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Finance may enter into a lease-purchase financing agreement for

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the acquisition, construction or renovation of office space for the merger of the Bureau of Alcoholic Beverages and the Bureau of Lottery. The agreement may not exceed 3 years in length and the cost may not exceed \$200,000 in principal plus interest. Interest costs are estimated at \$21,493 at a rate of 6.75%. The annual principal and interest costs must be paid from the All Other and Capital Expenditures allocations to the Bureau of Alcoholic Beverages andthe Bureau of Lotterv. The lease-purchase agreement must provide that the State will become the ultimate owner of the acquired, constructed or renovated facility and the future principal and interest payments may be discontinued if the Legislature does not allocate funds for this purpose.

Sec. K-11. Department of Mental Health and Mental Retardation; 16 lease-purchase proposal for computer equipment. The Department of Mental Health and Mental Retardation is authorized, pursuant to the Maine Revised Statutes, Title 5, section 1587, to enter into 18 a lease with option to purchase or a lease-purchase financing agreement for computer hardware and software to meet tracking requirements imposed by the consent decree. The term of the agreement may not exceed 3 years and may not exceed \$225,000 in 22 principal plus interest costs estimated at \$24,180 at 6.75%. The Department of Mental Health and Mental Retardation shall finance 24 the cost with All Other funds within the department's regular appropriations budget. The lease-purchase financing agreement must provide that the State becomes the ultimate owner of the computer hardware and software and that future principal and interest payments may discontinue in the event the Legislature does not appropriate funds for this purpose. 30

PART L

Sec. L-1. 3 MRSA §162, sub-§16, as amended by PL 1989, c. 410, §3, is further amended to read: 36

38 16. Funds from State, Federal Government and private To accept, use, expend and dispose on behalf of the sources. State funds, equipment, supplies and materials from any agency of the United States, from any private foundation and from any other private source; and 42

Sec. L-2. 3 MRSA §162, sub-§17, as enacted by PL 1989, c. 410, 44 §4, is amended to read:

17. Approve plans to preserve and develop the State House 48 and the immediate grounds. To approve architectural, aesthetic and decorative alterations to the State House. The Legislative 50 Council shall also have has authority to preserve and develop the

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aesthetic and historical integrity of the State House and the The Legislative Council shall-have has the immediate grounds. power to enter into contracts and other powers necessary to implement this subsection and chapter 31-; and

Sec. L-3. 3 MRSA §162, sub-§18 is enacted to read:

8 Out-of-state travel report. To submit to the joint 18. standing committee of the Legislature having jurisdiction over appropriations and financial affairs a quarterly report on 10 out-of-state travel activity of the Legislature. The report must be submitted within 15 days after the end of each quarter and 12 must include, for each individual who has been authorized to travel, the destination, purpose and cost by funding source of each trip.

Sec. L-4. 4 MRSA §17, sub-§14, as amended by PL 1987, c. 137, $\S2$, is further amended to read: 18

20 Perform duties and attend other matters. Perform such 14. other duties and attend to such other matters consistent with the 22 powers delegated herein-assigned to him the State Court Administrator by the Chief Justice and the Supreme Judicial Court; and

Sec. L-5. 4 MRSA §17, sub-§15, as amended by PL 1991, c. 570, \$1, is further amended to read:

15. Provide for court security. Plan and implement arrangements for safe and secure court premises to ensure the 30 orderly conduct of judicial proceedings. This includes the authority to contract for the services of qualified deputy 32 sheriffs and other qualified individuals as needed on a per diem 34 basis to perform court security-related functions and services. "Qualified deputy sheriffs and other qualified individuals" means those individuals who hold valid certification as law enforcement 36 officers, as defined by the Maine Criminal Justice Academy, 38 pursuant to Title 25, chapter 341, to include successful completion of such additional training in court security as provided by the academy or equivalent training. When under such 40 contract and then only for the assignment specifically contracted for, the qualified deputy sheriffs or other qualified individuals 42 have the same duties and powers throughout the counties of the State as sheriffs have in their respective counties. Qualified 44 deputy sheriffs performing these contractual services continue to be employees of the counties in which they are deputized. 46 Other qualified individuals performing such contractual services may 48 not be considered employees of the State for any purpose, provided that the other qualified individuals are treated as 50 employees of the State for purposes of the Maine Tort Claims Act

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and the Workers' Compensation Act. They must be paid a
reasonable per diem fee plus reimbursement of their actual, necessary and reasonable expenses incurred in the performance of
their duties, consistent with policies established by the State Court Administrator. Notwithstanding any other provision of law,
such plans, arrangements and files involving court security matters are confidential. Nothing in this section precludes
dissemination of such information to another criminal justice agency.

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State Court addition to the foregoing authority, the Tn Administrator may employ other qualified individuals to perform 12 court security-related functions and services. These employees must have a valid certification as law enforcement officers, as 14 defined by Title 25, chapter 341, including successful completion of additional training in court security as provided by the Maine 16 Criminal Justice Academy or equivalent training and, when on assignment for court security functions, have the same powers and 18 duties throughout the counties of the State as sheriffs have in their respective counties. These individuals are state employees 20 for all purposes -; and

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Sec. L-6. 4 MRSA §17, sub-§16 is enacted to read:

16. Report on out-of-state travel. Submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a quarterly report on out-of-state travel activity of the Judicial Department. The report must be submitted within 15 days after the end of each quarter and must include, for each individual who has been authorized to travel, the destination, purpose and cost by funding source of each trip.

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Sec. L-7. 5 MRSA §44-A is enacted to read:

36 §44-A. Out-of-state travel report

All state agencies shall, within 15 days after the end of 38 each quarter, submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial 40 affairs a report of that quarter's out-of-state travel activity. For the purposes of this section, a state agency is any state 42 department or agency, or any part of a state department or 44 agency, that receives an appropriation or an allocation through the state budget process. The report must reflect, for each 46 individual who has been authorized by the agency to travel, the destination, purpose and cost by funding source of each trip. 48

Sec. L-8. 5 MRSA §12004-G, sub-§22, as enacted by PL 1987, c. 50 786, §5, is repealed.

Sec. L-9. 22 MRSA §3189, sub-§4, ¶A, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

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The committee shall-be is composed of 12 11 members. Α. The Governor shall appoint the following members: one representative of hospitals, to be appointed taking into account the recommendation of the Maine Hospital representative of providers of mental Association; one health, substance abuse or chiropractic services, to be appointed taking into account the recommendations of statewide organizations representing those providers; one representative of physicians, to be appointed taking into account a joint recommendation of the Maine Osteopathic Association and the Maine Medical Association; one health policy researcher, to be appointed taking into account the recommendations of the Maine Public Health Association; and one representative of the nursing profession, taking into account the recommendation of the Maine State Nurses' Association and the Maine Nursing Organization, a coalition of nursing organizations. The following members shall-be are appointed jointly by the President of the Senate and the Speaker of the House of Representatives: 2 representatives of health care consumers; -one-representative of the Special Select-Commission-on-Access-to-Health-Care-created-by-Title 24-A7--section--6071; and one representative of community health centers, to be appointed taking into account the recommendation of the Maine Ambulatory Care Coalition. The President of the Senate shall appoint one Senator and the Speaker of the House of Representatives shall appoint one member of the House of Representatives to serve on the committee. The Superintendent of Insurance or the superintendent's designee shall also serve on the committee.

Sec. L-10. 24-A MRSA c. 72, as amended, is repealed.

Sec. L-11. Salaries of Legislators. Notwithstanding the Maine 38 Revised Statutes, Title 3, section 2, each Senator and member of the House of Representatives is entitled to \$7,125 in the 2nd year of the 115th legislative biennium beginning January 8, 40 1992. The salaries of the President of the Senate, the Speaker of the House of Representatives, the majority and minority 42 leaders and the assistant majority and minority leaders of the 44 Senate and the House of Representatives for the 2nd year of the 115th legislative biennium must be adjusted above the salary of 46 \$7,125 in accordance with the percentage adjustments contained in Title 3, section 2, except that the percentages must be 48 calculated using the salary set by this Part.

Sec. L-12. Salaries of Representatives of Indian tribes. Notwithstanding the Maine Revised Statutes, Title 3, section 2, the member of the Penobscot Indian Nation and the member of the Passamaquoddy Indian Tribe elected to represent their tribes at the Legislature are entitled to \$104.50 for each day's attendance during the Second Regular Session of the 115th Legislature beginning January 8, 1992.

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Sec. L-13. Reduce constituent service allowance. Notwithstanding the Maine Revised Statutes, Title 3, section 2, the annual allowance for constituent services to be paid to each member for the Second Regular Session of the 115th Legislature must be paid as follows: Each Senator is entitled to a total allowance of \$900, \$550 of which must be paid at the start of the Second Regular Session and \$350 of which must be paid in the month following adjournment of the second regular session; and each member of the House of Representatives is entitled to a total allowance of \$675, \$425 of which must be paid at the start of the second regular session and \$250 of which must be paid in the month following adjournment of the second regular session.

PART M

Sec. M-1. 22 MRSA §254, first ¶, as amended by PL 1991, c. 591, Pt. P, §3, is further amended to read:

28 The Department of Human Services may conduct a program to low-cost prescription and nonprescription drugs, provide medication and medical supplies disadvantaged, 30 to elderly individuals. In any year in which this program is conducted, it the program must include any prescription drugs used for the 32 treatment of chronic obstructive lung disease. To fund the 34 addition of drugs for this ailment, the amount that a recipient pays toward the cost of any covered purchase is \$3 \$6 for generic 36 or single-source drugs or \$5 <u>\$10</u> for brand-name, multisource If the initial projections for expenditures in the drugs. chronic obstructive lung disease program indicate that funding 38 for the total program will be inadequate for the remainder of the 40 fiscal year, that part of the program dealing with chronic obstructive lung disease must be discontinued for the remainder 42 of the fiscal year. The department shall keep cost and utilization records necessary to evaluate the chronic obstructive 44 lung disease program and report on this program to the Legislature by January 1989. 46

Sec. M-2. 22 MRSA §254, 2nd ¶, as amended by PL 1991, c. 591, Pt. P, §4, is further amended to read:

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In any year in which this program is conducted, it the program must include antiarthritic drugs and the amount that a recipient pays toward the cost of any covered purchase is \$3 <u>\$6</u> for generic or single-source drugs or \$5 <u>\$10</u> for brand-name, multisource drugs.

Sec. M-3. 22 MRSA 254, sub-4-A, as amended by PL 1991, c. 591, Pt. P, 6, is further amended to read:

10 4-A. Payment for drugs provided. The commissioner may establish the amount of payment to be made by recipients toward
 12 the cost of prescription or nonprescription drugs, medication and medical supplies furnished under this program provided that the
 14 total cost for any covered purchase of a prescription or nonprescription drug or medication does not exceed \$3 <u>\$6</u> for
 16 generic or single-source drugs or \$5 <u>\$10</u> for brand-name, multisource drugs; and

Sec. M-4. 22 MRSA §254, sub-§4-B, as enacted by PL 1991, c. 591, Pt. P, §7, is repealed.

Sec. M-5. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 22, section 254, subsection 4-B takes effect on January 1, 1992.

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Sec. M-6. 22 MRSA §303, sub-§12-B is enacted to read:

 12-B. Mental health project. "Mental health project" means a project that develops or expands services for persons with a
 primary diagnosis of mental illness or psychiatric disorder, or persons with dual diagnoses that include mental illness or
 psychiatric disorder and substance abuse.

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Sec. M-7. 22 MRSA §309, sub-§8 is enacted to read:

 36 8. Mental health projects. Notwithstanding subsection 6, the commissioner may issue a certificate of need regardless of the amount that has been credited to the Hospital Development Account if the project meets the other criteria specified in this
 40 section and if the project proposes to develop or expand services for persons with a primary diagnosis of mental illness or
 42 psychiatric disorder, or persons with dual diagnoses that include mental illness or psychiatric disorder and substance abuse.

Sec. M-8. 22 MRSA §326 is enacted to read:

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§326. Coordination with Department of Mental Health and Mental

Retardation

If the department must make a determination pursuant to this chapter concerning a mental health project, the department shall consult with the Commissioner of Mental Health and Mental Retardation in making such a determination. 4

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Sec. M-9. 22 MRSA §396-G, sub-§5, ¶A is enacted to read:

The commission shall provide that any differential determined pursuant to this section for the Maine Health Program must be equal to 60% for the period July 1, 1991 to June 30, 1992.

That section of this Part that Sec. M-10. Retroactivity. enacts the Maine Revised Statutes, Title 22, section 396-G, subsection 5, paragraph A is retroactive to July 1, 1991.

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Sec. M-11. 22 MRSA §1708, sub-§4 is enacted to read:

Medicaid savings. Nursing facilities shall submit 4. payment to the department equal to 50% of any Medicaid savings reported in an unaudited cost report for fiscal years ending December 31, 1991 and thereafter. Payment is due with the cost report. After audit, any amount submitted in excess of savings allocated to the facility pursuant to the principles of reimbursement must be returned to the facility.

Sec. M-12. Effective date. That section of this Part that enacts the Maine Revised Statutes, Title 22, section 1708, subsection 4 takes effect January 1, 1992.

Sec. M-13. 22 MRSA §1812-H is enacted to read:

<u>\$1812-H.</u> Participation in the Medicare health insurance for the aged program

1. Medicare. Any nursing facility with over 50 beds that participates in the Medicaid program must participate in the Medicare health insurance for the aged program as a skilled nursing facility.

2. Compliance. Any nursing facility required to 42 participate in the Medicare health insurance for the aged program shall:

A. File an application to become a Medicare provider by 46 March 31, 1992;

48 B. Follow required federal procedures for certification and become certified within 90 days of the department's 50 recommendation for certification;

C. Submit an annual application for Medicare participation at the same time applications for licensure and Medicaid certification are due; and

D. Participate in the Medicare program by billing Medicare for care provided to eligible recipients prior to billing Medicaid.

10 3. Sanctions. Failure to comply with any of the provisions listed in subsection 2 may result in the imposition of a penalty. The department may impose a penalty of \$100 per bed for failure to comply with any of these provisions. This penalty 14 must be imposed for each day a facility fails to comply with subsection 2, paragraph D. A repeated failure to comply with any 16 provision results in fines of \$200 per bed. The imposition and collection of these penalties are governed by section 7946.

Sec. M-14. 22 MRSA §3173-C, sub-§6 is enacted to read:

6. Designated copayment. Except as provided in subsections <u>3 and 4, the following Medicaid services require the designated</u> <u>copayment:</u>

A. Outpatient hospital clinic services, \$3;

B. Home health services, \$2;

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C. Mental health clinic services, \$3;

D. Durable medical equipment services, \$3;

E. Ambulance services, \$2;

F. Private duty nursing and personal care service, \$5 per month;

<u>G. Physical therapy services, \$2;</u>

H. Occupational therapy services, \$2;

I. Speech therapy services, \$2;

J. Substance abuse services, \$3;

46 <u>K. Podiatry services, \$2;</u>

48 L. Psychologist services, \$3; and

50 <u>M. Chiropractic services, \$2.</u>

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Sec. M-15. 22 MRSA §3273, sub-§8 is enacted to read:

4	8. Rulemaking. In addition to any other rule-making
4	authority granted under this chapter, the department may adopt
6	emergency rules. The need to reduce benefits to eligible
	recipients and payments to boarding homes via vendor payments in
8	accordance with the appropriations made available for this
	purpose is considered an emergency for the purpose of emergency
10	rulemaking.
12	Sec. M-16. 22 MRSA §3760-D, sub-§1, as enacted by PL 1991, c.
14	591, Pt. SS, $\S2$, is repealed and the following enacted in its
14	place:
16	1. Amount of payment. The department shall provide a
TÛ	special housing allowance in the amount of \$75 per month for each
18	assistance unit to recipients of Aid to Families with Dependent
	Children whose shelter expenses for rent, mortgage or similar
20	payments, property insurance and property taxes equal or exceed
	75% of their monthly assistance unit income. For purposes of
22	this subsection "monthly assistance unit income" means the total
2.4	of the unit's Aid to Families with Dependent Children monthly
24	<u>benefit, plus income countable under Aid to Families with</u> <u>Dependent Children program rules, plus child support received by</u>
26	the unit, excluding the so-called \$50 pass-through payment.
20	the unity excluding the so-carred was pass-through payment.
28	Sec. M-17. 22 MRSA §3760-D, sub-§2, as enacted by PL 1991, c.
	591, Pt. SS, §2, is repealed.
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	Sec. M-18. 22 MRSA §3760-D, sub-§2-A is enacted to read:
32	2-A. Calculation of shelter expenses. Total shelter
34	expenses include the same items considered in determining the
51	total shelter expenses of a household, and are calculated in the
36	same manner as shelter expenses are calculated, under the federal
	Food Stamp Program, 7 United States Code, Sections 2011 to
38	2030. If the department uses the standard utility allowance to
	<u>calculate the assistance unit's food stamp benefit or if the</u>
40	department would use the standard utility allowance if the
42	assistance unit were eligible for or receiving food stamps, the department must use the standard utility allowance in calculating
42	the assistance unit's eligibility for an Aid to Families with
44	Dependent Children housing special needs payment under this
	section.
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	Sec. M-19. 22 MRSA §3760-D, sub-§3, as enacted by PL 1991, c.
48	591, Pt. SS, §2, is repealed.
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50	Sec. M-20. 22 MRSA §3760-D, sub-§3-A is enacted to read:

3-A. Federal approval. In the event that federal approval. 2 for the Aid to Families with Dependent Children housing special 4 needs payment described in this section is not given, the department is directed to negotiate with the appropriate federal agency to seek such approval. Notwithstanding any provision in б this section, the department may implement a different method or standard for determining the housing special need for the 8 purposes of obtaining federal approval, so long as the target population described in subsection 1 receives substantially the 10 same benefit. The department is directed to consult with advocates for recipients of Aid to Families with Dependent 12 Children during any negotiations with a federal agency for approval of the housing special needs payment. 14

16 Sec. M-21. 22 MRSA §3760-E, sub-§1, as enacted by PL 1991, c. 591, Pt. SS, §2, is repealed and the following enacted in its place:

1. Standard of need. The department may reduce, effective January 1, 1992, the standard of need in the Aid to Families with Dependent Children program in an amount not to exceed 3.5% of the standard of need in effect on that date.

Sec. M-22. 22 MRSA §3781, sub-§2, as amended by PL 1991, c. 9, Pt. M, §4, is further amended to read:

2. Purpose. The purpose of this program is to provide services and support to recipients of Aid to Families with 30 Dependent Children and food stamps and to reduce dependence on 32 public assistance to the extent that adequate funding is available for that purpose. The principal goal is to assist the 34 recipient in securing stable employment that pays wages sufficient to maintain adequate family income without public 36 assistance and increase the basic to life skills and self-confidence of the recipient. If the department determines that funding is inadequate, services and support may be 38 reasonably limited or reduced. The department shall adopt rules 40 that include the methods to achieve this purpose.

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Sec. M-23. 22 MRSA §4301, sub-§6, as repealed and replaced by PL 1989, c. 840, §1, is amended to read:

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PL 1989, c. 840, §1, is amended to read:6. Household. "Household" means an individual or a group

 46 of individuals who share a dwelling unit er-ether-basie necessities. When an applicant shares a basie-necessityr-such-as
 48 heusing, <u>dwelling unit</u> with one or more individuals, eligible applicants-shall-receive-assistance-for-their-pre-rata-share-of
 50 the-cost-of-the-basic-necessity-according-te-the-maximum-levels ef-assistance-or-the-cost of obtaining an alternative even when a landlord-tenant relationship may exist between individuals residing in the dwelling unit, eligible applicants may receive assistance for no more than their pro rata share of the actual costs of the shared basic needs of that household according to the maximum levels of assistance established in the municipal ordinance. Nothing-in-this-subsection-everrides-the-provisions of supporting the household must--be is considered as available to the applicant only when there is a pooling of income.

Sec. M-24. 22 MRSA §4301, sub-§7, as amended by PL 1991, c. 9, Pt. U, §3, is further amended to read:

16 7 . Income. "Income" means any form of income in cash or in kind received by the household, including net remuneration for services performed, cash received on either secured or unsecured 18 credit, any payments received as an annuity, retirement or 20 disability benefits, veterans' pensions, workers' compensation, unemployment benefits, benefits under any state or federal 22 categorical assistance program, supplemental security income, social security and any other payments from governmental sources, unless specifically prohibited by any law or regulation, court 24 ordered support payments, income from pension or trust funds and household income from any other source, including relatives or 26 unrelated household members.

The following items are not available within the meaning of this subsection and subsection 10:

A. Real or personal income-producing property, tools of trade, governmental entitlement specifically treated as exempt assets by state or federal law;

B. Actual work-related expenses, whether itemized or by standard deduction, such as taxes, retirement fund contributions, union dues, transportation costs to and from work, special equipment costs and child care expenses; or

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C. Earned income of children below the age of 18 years who are full-time students and who are not working full time.

44 In determining need, the period of time used as a basis for the calculation shall-be is a 30-day period commencing on the date of 46 the application. This prospective calculation shall does not disqualify an applicant who has exhausted income to purchase 48 basic necessities,-provided-that if that income does not exceed the income standards established by the municipality. 50 Notwithstanding this prospective calculation, if an applicant or

recipient receives a lump sum payment after initial an application, that payment must be prorated over future months. 2 The period of proration must-be is determined by disregarding the first-\$1,000-plus any portion of the lump sum payment that the 4 applicant or recipient has spent to purchase basic necessities б and, including but not limited to: all basic necessities provided by general assistance; payment of funeral or burial expenses for a family member; travel costs related to the illness 8 or death of a family member; repair or replacement of essentials 10 lost due to fire, flood or other natural disaster; repair or purchase of a motor vehicle essential for employment, education, training or other day-to-day living necessities; and payment of 12 bills earmarked for the purpose for which the lump sum is paid. 14 The period of proration is then determined by dividing the remainder of the lump sum payment by the maximum monthly amount 16 of assistance that the household may receive. That dividend represents the period of proration determined by the administrator to commence on the date of receipt of the lump sum 18 The prorated sum for each month must be considered payment. 20 available to the household for 6 12 months from the date of application or during the period of proration, whichever is less, except that an applicant may not be considered ineligible to 22 receive emergency assistance under section 4308, subsection 2, or 24 under section 4310 during the period of proration. The lump sum provisions of this subsection apply only to applicants or 26 recipients who have received prior notice of the provisions. They-do-not-apply-to-applicants or -recipionts -whose -actual -weekly income--is-less--than-40--times--the--federal--minimum-hourly-wage 28 prescribed-by-29-United-States-Code,-Section-206(a)(1).

Sec. M-25. 22 MRSA §4301, sub-§12-A is enacted to read:

 12-A. Pooling of income. "Pooling of income" means the
 financial relationship among household members who are not legally liable for mutual support in which there occurs any
 comingling of funds or sharing of income or expenses. Municipalities may by ordinance establish as a rebuttable
 presumption that persons sharing the same dwelling unit are pooling their income. Applicants who are requesting that the
 determination of eligibility be calculated as though one or more household members are not pooling their income have the burden of
 rebutting the presumption of pooling income.

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Sec. M-26. 22 MRSA §4305, sub-§3-B is enacted to read:

3-B. Temporary maximum levels. Notwithstanding subsection
 3-A, municipalities shall establish an aggregate maximum level of
 assistance that is 110% of the applicable existing housing fair
 market rents as established by the United States Department of
 Housing and Urban Development pursuant to 24 Code of Federal

Regulations, Section 888.115, applying the zero-bedroom level for one person, the one-bedroom level for 2 persons, the 2-bedroom level for 3 persons, the 3-bedroom level for 4 persons and the 4-bedroom level for 5 persons. For each additional person, the aggregate maximum level increases by \$75. For the purposes of this subsection, municipalities with populations greater than 10,000 are deemed Standard Metropolitan Statistical Areas in those counties for which there are 2 fair market rent values. This subsection is repealed on June 30, 1992.

Sec. M-27. 22 MRSA §4315, first and 3rd ¶¶, as enacted by PL 1983, c. 577, §1, are amended to read:

Whoever knowingly and willfully makes any false representation of a material fact to the overseer of any municipality or to the department or its agents for the purpose of causing himself that or any other person to be granted assistance by the municipality or by the State may be ineligible for assistance for a period of up-te-60 90 days and is guilty of a Class E crime.

If the fair hearing officer finds that the <u>a</u> recipient made a false representation to the overseer in violation of this section, that recipient shall--be <u>is</u> required to reimburse the municipality for any assistance rendered for which he <u>that</u> <u>recipient</u> was ineligible and shall--be <u>is</u> ineligible from receiving further assistance for a period of up-te-60 <u>90</u> days.

Sec. M-28. 22 MRSA §4316-A, sub-§1, as amended by PL 1991, c. 30 591, Pt. 000, §3, is further amended to read:

1. Ineligibility for assistance. An applicant is ineligible for assistance for 60 <u>90</u> days in all municipalities in the State $i \neq when$ any municipality establishes that the applicant, without just cause:

A. Refuses to search for employment when that search is reasonable and appropriate;

- 40 B. Refuses to register for work;
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C. Refuses to accept a suitable job offer under this section;

D. Refuses to participate in a training or educational program that would assist the applicant in securing employment;

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E. Quits work after an initial application for assistance;

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F. Willfully <u>Refuses to perform or willfully</u> fails to perform a job assigned under subsection 2;

- G. Willfully performs a job assigned under subsection 2 below the average standards of that job; or
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H. Has been discharged from employment due to misconduct as defined in Title 26, section 1043, subsection 23.

10 A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the 12 work assigned.

Sec. M-29. 22 MRSA §4316-A, sub-§4, as amended by PL 1991, c. 591, Pt. 000, §4, is further amended to read:

4. Eligibility regained. A who has been persòn disqualified by any municipality for not complying with any work 18 requirement of this section may regain eligibility during the 60-day <u>90-day</u> period by becoming employed or otherwise complying 20 with the work requirements of this section. An applicant who is disqualified due to failure to comply with the municipal work 22 program must may be given at-least only one opportunity to regain eligibility during the 60-day <u>90-day</u> disqualification period. 24 Municipalities--may--provide--additional--opportunities--to--regain 26 eligibility-during-that-period-

Sec. M-30. 22 MRSA §4318, as amended by PL 1991, c. 9, Pt.
 U, §15, is further amended by adding after the first paragraph a
 new paragraph to read:

32 Notwithstanding any other provision of law, municipalities have a lien for the value of all general assistance payments made 34 to a recipient on any lump sum payment made to that recipient under the Workers' Compensation Act or similar law of any other 36 state.

38 Sec. M-31. 22 MRSA §4319, sub-§2, as enacted by PL 1989, c. 370, is amended to read:

Exception. A municipality or the State may decide not
 to make payments for rental assistance on behalf of an otherwise eligible individual when the rental payments would be made to a
 parent er, grandparent, by--eensanguinity, child, grandchild, sibling, parent's sibling or any of their children, unless the
 municipality finds that the rental arrangement has existed for 3 months prior to the application for assistance and is necessary
 to provide the parent--er--grandparent relative with basic necessities.

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Sec. M-32. 22 MRSA §7907, sub-§2, as amended by PL 1989, c. 502, Pt. A, §83, is further amended to read:

2. Boarding care facilities. Reimburse all boarding care facilities of 6 or fewer beds, except as provided in section
 7906-A, on a flat rate basis,--which--rate--shall--be--increased effective-as-of-July-l,-1986,-and-on-January-1st-of-cach-year
 after-1986--by-the-estimated-percentage-increase--in-the-cost-of goeds-and-services-purchased-by-health-care-facilities-during-the
 prior-year,-as-published-by-Data-Resources,-Inc.

Sec. M-33. 39 MRSA §67, as amended by PL 1987, c. 861, §31, is further amended to read:

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§67. Invalidity of waiver of rights; claims not assignable

Ne <u>An</u> agreement by an employee, unless approved by the commission or by the Commissioner of Labor, to waive <u>his</u> rights to compensation under this Act <u>may-be</u> <u>is not</u> valid. Ne-claims <u>Claims</u> for compensation under this Act <u>may-be</u> <u>are not</u> assignable or subject to attachment or liable in any way for debt, except for the enforcement of a current support obligation or support arrears pursuant to Title 19, chapter 7, subchapter V or Title 19, chapter 14-A, or for reimbursement of general assistance pursuant to Title 22, section 4318.

Sec. M-34. Reduction plan; Department of Mental Health and 28 Mental Retardation. Notwithstanding the Maine Revised Statutes, Title 22, section 1708, subsection 2-A, and section 3186, for the 30 fiscal year 1991-92, the General Fund appropriation for funds for principles of reimbursement established for intermediate care facilities for the mentally retarded is reduced by \$1,260,000. 32 The Department of Mental Health and Mental Retardation shall 34 report to the Joint Standing Committee on Appropriations and Financial Affairs no later than January 15, 1992 on its plan for meeting the targeted reduction. 36

Sec. M-35. Sanford boarding home beds. The elimination of operating funds in fiscal year 1991-92 within the State Supplement to Federal Supplemental Security Income Program in the Department of Human Services for 16 boarding home beds in Sanford does not affect the authorization to establish these beds in fiscal year 1992-93 or beyond within the amounts available in the State Supplement to Federal Supplemental Security Income Program.

PART N

Sec. N-1. 4 MRSA §193, as enacted by PL 1981, c. 510, §1, is amended to read: 2 **§1**

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§193. System of law libraries

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8	Tier I libraries shall must be located in:	
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14	Penobscot County, Bangor.	
16	Tier II libraries sha ll <u>must</u> be located in:	
	Androscoggin County, Auburn;	
18	Areesteek-County,-Heulten,-and	
20	Hancock County, Ellsworth+; and	
22	York County, Alfred.	
24	Tier III libraries shall must be located in:	
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28	Franklin-County,-Farmington;	
30	Aroostook County, Caribou;	
32	Knox County, Rockland;	
	Lincoln County, Wiscasset;	
34	Oxford County, South Paris;	
36	Sagadahee-County,-Bath;	
38	Somerset County, Skowhegan; and	
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42	Washington County, Machias;-and	
44	¥erk-County,-Alfred.	
46	Tier-IV-libraries-shall-be-leeated-in+	
*	Areesteek-County,-Caribeu;	
48	Kennebee-County-Augusta+	
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Oxford-County,-Rumford;

Piscataquis-County-Dover-Foxeroft-and

Waldo-County,-Belfast.

All funds appropriated by the Legislature for the use and benefit of the law libraries after the-effective-date-of-this 8 ehapter---shall September 18, 1981 must be paid to the Administrative Office of the Courts and shall must be disbursed 10 by that office under the direction of the State Court Library 12 Committee for purchase of law books, legal literature and library equipment and necessary personnel. The committee shall allocate a specific amount of any appropriation for each tier, and each 14 library within a specific tier shall must receive an equal share 16 of that amount.

The State Court Library Committee shall establish guidelines for each tier.

Sec. N-2. 17-A MRSA §4-A, sub-§5 is enacted to read:

5. Notwithstanding any other provision of law, judicial discretion as to the imposition of a sentence of imprisonment or fine may be exercised for Class D crimes otherwise requiring a mandatory sentence of imprisonment or fine exceeding \$500 when the crime represents the first conviction of the person for that crime. This subsection is repealed on July 1, 1992.

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Sec. N-3. 17-A MRSA §1252, sub-§8 is enacted to read:

8. Notwithstanding any other provision of law, judicial discretion as to the imposition of a sentence of imprisonment or fine may be exercised for Class D crimes otherwise requiring a mandatory sentence of imprisonment or fine exceeding \$500 when the crime represents the first conviction of the person for that crime. This subsection is repealed on July 1, 1992.

PART O

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Sec. O-1. 13 MRSA §1958-B, sub-§1, as enacted by PL 1987, c. 155, §15, is amended to read:

Voluntary mediation. At any time prior to the commencement of required mediation under subsection 2, a handler
and a qualified association may mutually agree to obtain or may unilaterally obtain the services of a mediator. Regardless
whether mediation is sought mutually or unilaterally, both

parties shall participate in mediation in good faith. For-such 2 mediation,--the The parties shall must use the services of the State's Panel of Mediators for mediation and must share all costs of mediation equally. Costs of mediation, and any applicable 4 state cost allocation program charges must be paid into a special fund administered by the Maine Labor Relations Board. The б Executive Director of the Maine Labor Relations Board shall 8 authorize mediation services and expenditures incurred by members of the panel. All costs must be paid from that special fund. Voluntary mediation shall may not last for no more than 3 days 10 for annual crops; voluntary mediation for all other commodities shall <u>may not</u> last no more than 5 days. 12 Mediation may be extended by mutual agreement by the bargaining parties.

Sec. O-2. 26 MRSA §892, as amended by PL 1991, c. 92, §1, is further amended to read:

18 **§892. Panel**

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20 A panel of mediators, as established by Title 5, section 12004-B, subsection 3, to consist of not less than 5 nor more than 10 impartial members, must be appointed by the Governor from 22 time to time upon the expiration of the terms of the several members, for terms of 3 years. The Maine Labor Relations Board 24 shall supply to the Governor nominations for filling vacancies. Vacancies occurring during a term are filled for the unexpired 26 term. Members of the panel are entitled to compensation according to the-provisions-of Title 5, chapter 379. The costs for services 28 rendered and expenses incurred by the panel are-paid-by-the-State from-an-appropriation-for-the-panel-which-must-be-included-in-the 30 budget--of, and any applicable state cost allocation program charges, must be shared equally by the parties to mediation and 32 must be paid into a special fund administered by the Maine Labor 34 Relations Board. Authorization for services rendered and panel expenditures incurred by members of the is the 36 responsibility of the Executive Director of the Maine Labor Relations Board. All costs must be paid from that special fund. 38

Sec. O-3. 26 MRSA §931, first ¶, as amended by PL 1987, c. 460, 40 §2, is further amended to read:

42 The State Board of Arbitration and Conciliation, in this subchapter called the "board," shall--censist consists of 3 44 members appointed by the Governor, from time to time upon the expiration of the terms of the several members, for terms of 3 46 years. One member shall-be is an employer of labor or selected from some association representing employers of labor, and 48 another shall-be is an employee or selected from some bona fide trade or labor union. The 3rd member shall-be-chairman-of-the beard-and-shall-represent represents the public interests of the

State and shall serve as chair. Vacancies occurring during a term 2 shall must be filled for the unexpired term. Members of the board shall-each are entitled to receive \$75 a day for their services for the time actually employed in the discharge of their 4 official duties. They shall <u>are entitled to</u> receive their traveling and all other necessary expenses. The costs 6 for services rendered and expenses incurred by the State Board of Arbitration and Conciliation shall-be-paid-by-the-State-from-an 8 appropriation-for-the-board-which-shall-be-included-in-the-budget ef, and any state allocation program charges, must be shared 10 equally by the parties to the proceedings and must be paid into a special fund administered by the Maine Labor Relations Board. 12 Authorization for services rendered and expenditures incurred by 14 the State Board of Arbitration and Conciliation shall-be is the responsibility of the Executive Director of the Maine Labor Relations Board whe . All costs must be paid from that special 16 fund. The Executive Director shall, annually, on or before July 1st, make a report of the activities of the State Board of 18 Arbitration and Conciliation to the Governor. The board shall 20 from time to time make adopt rules of procedure as it deems determines necessary.

Sec. O-4. 26 MRSA §965, sub-§2, \PC , as amended by PL 1991, c. 92, §2, is further amended to read:

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26 C. A panel of mediators, to consist of not less than 5 nor more than 10 impartial members, must be appointed by the 28 Governor from time to time upon the expiration of the terms of the several members, for terms of 3 years. The Maine Board shall 30 Labor Relations supply to the Governor nominations for filling vacancies. Vacancies occurring during a term are filled for the unexpired term. Members of 32 the panel are entitled to \$100 a day beginning July 1, 1988, for services for the time actually employed in the discharge 34 of their official duties and also are entitled to traveling 36 and all other necessary expenses. The costs for services rendered and expenses incurred by members of the panel of mediators are-paid-by-the-State-for-these-mediation-cases 38 not-exceeding-3-days-in-length-from-an-appropriation-for-the 40 panel-which-must-be-included-in-the-budget-of-the-Maine Laber-Relations-Board - Any-costs-for-services-rendered - and 42 expenses - incurred - by - the - panel - of - mediaters - beyond - the -3rd mediation-day-per-ease and any state cost allocation program 44 charges must be shared equally by the parties to the proceedings,-except-that-on-a-showing-by-either-party-that the--payment--would--impose--undue--finaneial--hardship---the 46 executive-director-may-waive-all-or-part-of-the-obligation. The--amount--waived--must--be-paid-from--the-appropriation and 48 must be paid into a special fund administered by the Maine 50 Labor Relations Board. Authorization for services rendered

and expenditures incurred by members of the panel is the responsibility of the Executive Director of the Maine Labor Relations Board. All costs must be paid from that special fund.

Sec. O-5. 26 MRSA §965, sub-§5, as amended by PL 1973, c. 458, $\S8$, is further amended to read:

5. Costs. The costs for the services of the mediator, the 10 members of the fact-finding board and of the neutral arbitrator including, if any, per diem expenses, and actual and necessary travel and subsistence expenses and the costs of hiring the 12 any mediation, premises where fact-finding or arbitration 14 proceedings are conducted, will must be shared equally by the parties to the proceedings. All other costs will must be assumed by the party incurring them. The-services of the members of the 16 State-of-Maine-s-Panel-of-Mediators-and-of-the-Maine-Board-of 18 Arbitration-and-Conciliation-are-available-to-the-parties-without eest.

Sec. O-6. 26 MRSA §965, sub-§6, as amended by PL 1989, c. 502, Pt. A, §108, is further amended to read:

24 б. Arbitration administration. The cost for services rendered and expenses incurred by the Maine Board of Arbitration 26 and Conciliation, as defined in section 931, shall-be-paid-by-the State--from-an--appropriation-for--said-Board--of-Arbitration--and Conciliation-which-shall-be-included-in-the-budget-of, and any state cost allocation program charges, must be shared equally by the parties to the proceedings and must be paid into a special 30 fund administered by the Maine Labor Relations Board. Authorization for services rendered and expenditures incurred by members of the State Board of Arbitration and Conciliation shall be is the responsibility of the executive director. All costs must be paid from that special fund.

Sec. O-7. 26 MRSA §967, sub-§2, as amended by PL 1975, c. 564, $\S21$, is further amended by amending the first paragraph to read:

2. Elections. The executive director of the board, or his a designee, upon signed request of a public employer alleging that one or more public employees or public employee organizations have presented to it a claim to be recognized as the representative of a bargaining unit of public employees, or upon signed petition of at least 30% of a bargaining unit of public employees that they desire to be represented by an organization, shall conduct a secret ballot election to determine whether the organization represents a majority of the members in the bargaining unit. Such an election may be conducted at suitable

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work locations or through the United States mail, and the procedures adopted and employed must ensure that neither the employee organizations or the management representatives involved in the election have access to information that would identify a voter.

Sec. O-8. 26 MRSA §968, sub-§1, as amended by PL 1989, c. 503, Pt. B, §109, is further amended to read:

1. Maine Labor Relations Board. The Maine Labor Relations 10 Board established by Title 5, section 12004-B, subsection 2, shall--consist consists of 3 members and 6 alternates to be 12 appointed by the Governor, subject to review by the joint 14 standing committee of the Legislature having jurisdiction over labor matters and to confirmation by the Legislature. The 16 Governor, in making appointments, shall name one member and 2 alternates to represent employees, one member and 2 alternates to represent employers and one member and 2 alternates to represent 18 the public. The member representing the public shall be the board's chair and the alternate representing the public shall be 20 an alternate chair. Members of the board shall-be-compensated are entitled to compensation according to the provisions of Title 5, 22 chapter 379. The alternates shall-be-compensated are entitled to compensation at the same per diem rate as the member that the 24 alternate replaces. The term of each member and each alternate shall-be-fer-a-peried-of is 4 years; provided that of the members 26 and alternates first appointed, one member and 2 alternates shall 28 be are appointed for a period term of 4 years, one member and 2 alternates shall-be are appointed for a period term of 3 years 30 and one member and 2 alternates shall--be are appointed for a peried term of 2 years. The members of the board, its alternates and its employees shall are entitled to receive necessary 32 Per diem and necessary expenses for members and expenses. 34 alternates of the board, as well as state cost allocation program charges, must be shared equally by the parties to any proceeding 36 at which the board presides, and must be paid into a special fund administered by the board from which all costs must be paid. At 38 its discretion, the board may allocate all costs to a party that presents a frivolous complaint or defense or that commits a 40 blatant violation of the applicable collective bargaining law. executive director and legal or professional personnel The 42 employed by the board shall-be are members of the unclassified service.

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Sec. O-9. 26 MRSA §979-D, sub-§5, as amended by PL 1979, c. 501, §3, is further amended to read:

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5. Costs. The costs for the services of the mediator, the members of the fact-finding board and of the neutral arbitrator or arbitrators including, if any, per diem expenses, and actual

and necessary travel and subsistence expenses and the costs of hiring the premises where any mediation, fact-finding or arbitration proceedings are conducted, will <u>must</u> be shared equally by the parties to the proceedings. All other costs will <u>must</u> be assumed by the party incurring them. The-services-of-the members-of-the-State's-Panel-of-Mediators,-to-a-maximum-of-3 mediation-days-per-case,-and-of-the-Maine-Board-of-Arbitration and-Conciliation-are-available-to-the-parties-without-cost.

Sec. O-10. 26 MRSA §1025, sub-§2, ¶A, as amended by PL 1989, c. 443, §68, is further amended to read:

The executive director of the board, upon signed request Α. of the university, academy or technical college alleging that one or more university, academy or technical college employees or employee organizations have presented to it a claim to be recognized as the representative of a bargaining unit of university, academy or technical college employees, or upon signed petition of at least 30% of a bargaining unit of university, academy or technical college employees that they desire to be represented by an organization, shall conduct a secret ballot election to determine whether the organization represents a majority of the members of the Such an election may be conducted at bargaining unit. suitable work locations or through the United States mail, and the procedures adopted and employed must ensure that neither the employee organizations or the management representatives involved in the election have access to information that would identify a voter.

Sec. O-11. 26 MRSA §1026, sub-§5, as amended by PL 1979, c. 501, §4, is further amended to read:

34 5. Costs. The-costs-for-the-first-3-days-of-services-of-the panel--of-mediators--shall-be-paid-by-the-beard. The following 36 costs shall must be shared equally by the parties to the proceedings: All-costs-for-the-panel-of-mediators-not-required-to be--paid--by--the--beard; the costs of the fact-finding board 38 including, if any, per diem expenses and actual and necessary travel and subsistence expenses and the costs of the neutral 40 arbitrator or arbitrators, including, if any, per diem expenses and actual and necessary travel and subsistence expenses; the 42 costs of the Federal Mediation and Conciliation Service or the American Arbitration Association; and the costs of hiring the 44 premises where any fact-finding or arbitration proceedings are 46 conducted. All other costs shall must be assumed by the party incurring them. The services of the Panel of Mediators and the 48 Maine Board of Arbitration and Conciliation shall-be-available-te the--parties--without--costs, and any state allocation program 50 charges, must be shared equally by the parties to the proceedings

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and must be paid into a special fund administered by the Maine Labor Relations Board. Authorization for services rendered and expenditures incurred by members of the Panel of Mediators and the Board of Arbitration and Conciliation is the responsibility of the executive director. All costs must be paid from that special fund.

Sec. O-12. 26 MRSA §1285, sub-§7, as enacted by PL 1983, c. 702, is amended to read:

7. Costs. The costs for the services of the mediator, the 12 members of the fact-finding board, the neutral arbitrator and the mediator-arbitrator, including, if any, per diem expenses, and actual and necessary travel and subsistence expenses and the 14 costs of hiring the premises where any mediation, fact-finding, 16 arbitration or mediation-arbitration proceedings are conducted, shall must be shared equally by the parties to the proceedings. 18 All other costs shall must be assumed by the party incurring The-services.of-the-members-of-the-State-of-Maine's-Panel them. ef-Mediators,--to--a-maximum-of--3--mediation-days-per-case,--and-of 20 the-State-Board-of-Arbitration-and-Conciliation-are-available-to 22 the-parties-without-cost.

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Sec. O-13. 26 MRSA §1285, sub-§8, as amended by PL 1989, c. 502, Pt. A, §111, is further amended to read:

8. Arbitration administration. The cost of services rendered and expenses incurred by the State Board of Arbitration 28 and Conciliation, as defined in section 931, shall-be-paid-by-the 30 State-from-an-appropriation-for-the-State-Beard-of-Arbitration and-Conciliation--which-shall-be-included-in-the-budget-of and 32 any applicable state cost allocation program charges, must be shared equally by the parties to the proceedings and must be paid 34 into a special fund administered by the Maine Labor Relations Authorization for services rendered and expenditures Board. 36 incurred by members of the State Board of Arbitration and Conciliation shall--be is the responsibility of the executive director. All costs must be paid from that special fund. 38.

 40 Sec. O-14. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 26, section 61, subsection 1, \$74,112
 42 must be transferred from the Department of Labor, Safety Education and Training Fund to General Fund Undedicated Revenue
 44 by June 30, 1992.

 46 Sec. O-15. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 26, section 62, subsection 1, as amended by PL
 48 1991, chapter 9, Part HH, \$35,000 must be transferred from the Department of Labor, Occupational Safety Loan Fund to General
 50 Fund Undedicated Revenue by June 30, 1992.

Legislative intent. It is the intent of the Legislature that the Department of Conservation, Bureau of Public Lands make a one-time payment from its dedicated revenue to the General Fund that is commensurate with the past years of General Fund expenditures paid for forest fire protection activities on public reserved lands. Notwithstanding the Maine Revised Statutes, Title 12, section 586, the State Controller shall transfer \$681,000 from the Public Reserved Lands Management Fund to the General Fund as undedicated revenue by June 30, 1992.

PART Q

Sec. Q-1. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 95, subsection 5, \$8,300 of the Other Special Revenue Fund Account within the Administration - Archives program in the Department of the Secretary of State must lapse to the General Fund on June 30, 1992.

Sec. Q-2. Motor vehicle computer system. Notwithstanding any other provision of law, for fiscal year 1991-92 only, the General Fund account within the Office of the Secretary of State program in the Department of the Secretary of State may bill the Highway Fund account within the Administration - Motor Vehicles program in the Department of the Secretary of State for Highway Fund activities associated with the adjustment of the motor vehicle computer system to accommodate the discontinuation of IBM's maintenance support of the existing 20-year-old hardware platform used on the effective date of this Act by the motor vehicles branch offices. These funds must be credited as General Fund undedicated revenue not to exceed \$15,000.

PART R

Transfer of funds. Notwithstanding the Maine Revised 42 Statutes, Title 39, section 57-D, subsection 6, \$112,886 is authorized to be transferred from the Second Injury Fund of the 44 Workers' Compensation Commission to General Fund undedicated revenues by June 30, 1992. The amount of \$738,660 is authorized to be transferred from the Employment Rehabilitation Fund of the 46 Workers' Compensation Commission to the General Fund undedicated 48 revenues by June 30, 1992.

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2	Sec. S-1. 5 MRSA §293, as amended by PL 1989, c. 503, Pt. B,
4	§11, is repealed.
б	Sec. S-2. 5 MRSA §453, as amended by PL 1989, c. 503, Pt. B, §14, is repealed.
8	Sec. S-3. 5 MRSA c. 19, as amended, is repealed.
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12	Sec. S-4. 5 MRSA §1814, as amended by PL 1989, c. 503, Pt. B, §18, is repealed.
14	Sec. S-5. 5 MRSA c. 371, as amended, is repealed.
16	Sec. S-6. 5 MRSA §12004-F, sub-§12, as enacted by PL 1987, c. 786, §5, is repealed.
18	Sec. S-7. 5 MRSA §12004-G, sub-§§5, 22 and 31, as enacted by PL
20	1987, c. 786, §5, are repealed.
22	Sec. S-8. 5 MRSA §12004-G, sub-§33-A, as enacted by PL 1989, c. 503, Pt. A, §19, is repealed.
24	Sec. S-9. 5 MRSA §12004-I, sub-§1, as enacted by PL 1987, c.
26	786, $\S5$, is repealed.
28	Sec. S-10. 5 MRSA §12004-I, sub-§27, as amended by PL 1989, c. 503, Pt. A, §29, is repealed.
30 32	Sec. S-11. 5 MRSA §12004-I, sub-§§30 and 37, as enacted by PL 1987, c. 786, §5, are repealed.
34	Sec. S-12. 5 MRSA §12004-I, sub-§42-A, as enacted by PL 1989, c. 496, §1 and c. 601, Pt. A, §§1 and 3, is repealed.
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38	Sec. S-13. 5 MRSA §12004-I, sub-§§43, 44 and 68, as enacted by PL 1987, c. 786, §5, are repealed.
40	Sec. S-14. 5 MRSA §12004-I, sub-§70, as amended by PL 1989, c. 503, Pt. A, §34, is repealed.
42	Sec. S-15. 5 MRSA §12004-I, sub-§71-A, as enacted by PL 1989,
44	c. 247, \S 1 and 4, is repealed.
46	Sec. S-16. 5 MRSA §12004-I, sub-§73-A, as enacted by PL 1989, c. 609, §1, is repealed.
48	Sec. S-17. 5 MRSA §12004-I, sub-§77, as enacted by PL 1987, c.
50	786, §5, is repealed.

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PART S

Sec. S-18. 5 MRSA §12004-J, sub-§§4 and 6, as enacted by PL 2 1987, c. 786, §5, are repealed. 4 Sec. S-19. 5 MRSA §12004-J, sub-§7, as enacted by PL 1987, c. б 887, §3, is repealed. Sec. S-20. 5 MRSA c. 435, as amended, is repealed. 8 10 Sec. S-21. 10 MRSA §353, as enacted by PL 1985, c. 468, §2, is repealed. 12 Sec. S-22. 10 MRSA §980-B, as repealed and replaced by PL 1989, c. 857, §46, is repealed. 14 Sec. S-23. 12 MRSA §7367, as amended by PL 1989, c. 883, §§6 16 to 8, is repealed. 18 Sec. S-24. 12 MRSA §9621, as amended by PL 1989, c. 502, Pt. A, §37, is repealed. 20 22 Sec. S-25. 22 MRSA §1405, as amended by PL 1989, c. 503, Pt. B, $\S{82}$, is repealed. 24 Sec. S-26. 22 MRSA §1693, as amended by PL 1989, c. 503, Pt. 26 B, $\S{84}$, is repealed. Sec. S-27. 22 MRSA §1693-A, as amended by PL 1989, c. 503, 28 Pt. B, §§85 and 86, is repealed. 30 Sec. S-28. 22 MRSA §2150-A, as enacted by PL 1989, c. 601, Pt. A, §2, is repealed. 32 34 Sec. S-29. 22 MRSA §2624, as amended by PL 1985, c. 748, §26, is repealed. 36 Sec. S-30. 22 MRSA c. 1455, as amended, is repealed. 38 Sec. S-31. 32 MRSA §1381, as amended by PL 1989, c. 878, Pt. 40 B, $\S26$, is repealed. 42 Sec. S-32. 32 MRSA §2157, as enacted by PL 1989, c. 609, §2, is repealed. 44 Sec. S-33. 34-B MRSA §3901, as amended by PL 1989, c. 878, Pt. A, §103, is repealed. 4б 48 Sec. S-34. 34-B MRSA §3902, as amended by PL 1989, c. 335, §5, is repealed. 50

Sec. S-35. 34-B MRSA §3903, as enacted by PL 1987, c. 887, §8, is repealed.

Sec. S-36. 35-A MRSA c. 41, as enacted by PL 1987, c. 141, Pt. A, §6, is repealed.

Sec. S-37. Resolve 1989, c. 76 is repealed.

PART T

Sec. T-1. 36 MRSA §1602, sub-§4, ¶B-1, as enacted by PL 1989, c. 881, §1, is repealed.

Sec. T-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 36, section 1605, the State Controller or Treasurer of State shall transfer \$1,270,000 from the unexpended balance of the Unorganized Territory Education and Services Fund to General Fund undedicated revenue prior to June 30, 1992 for the purposes of meeting State Cost Allocation Program obligations.

PART U

Sec. U-1. PL 1991, c. 591, Pt. 00, §1 is amended to read:

Sec. 00-1. New positions. Salary savings resulting from the delay in filling any new General Fund positions established in this Act may not be used or transferred for any other purpose, excluding the Department of Corrections, the Department of Mental Health and Mental Retardation and the Department of Human Services.

Sec. U-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 12, section 609, \$25,000 of the General Fund account within the Maine State Parks Development Fund Program in the Department of Conservation must lapse to the General Fund on June 30, 1992.

PART V

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Sec. V-1. 27 MRSA §36, as amended by PL 1973, c. 626, §3, is further amended to read:

48 §36. Advice to local libraries; gifts; schools of library instruction

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The Maine State Library shall give advice to all school, state, institutional and public libraries, and to all communities 2 in the State which that may propose to establish libraries, as to 4 the best means of establishing and administering them the libraries, selecting and cataloging books and other details of б library management, and may send its employees to aid in organizing such libraries or assist in the improvement of those already established. It The Maine State Library shall formulate 8 and present to the Legislature a plan for state-wide statewide library development and it-shall-be the Maine State Library is 10 designated as the agency for the administration of said the plan and shall-be is granted the authority to administer said the plan 12 on behalf of the State. It The Maine State Library may receive gifts of money, books or other property which that may be used or 14 held in trust for the purpose or purposes given. The Maine State Library may establish an endowment fund. Any funds, if given as 16 an endowment, must be invested by the Treasurer of State according to the laws governing the investment of trust funds. 18 It The Maine State Library may publish lists and circulars of information and may cooperate with the libraries and commissions 20 of other states in the publication of documents in order to 22 secure the most economical administration of its work. It The Maine State Library may conduct courses or schools of library instruction and hold librarians' institutes in various parts of 24 the State, and cooperate with others in such those schools or 26 institutes. It The Maine State Library shall perform such other library service as it the Maine State Library may consider for the best interests of the citizens of the State. 28

Sec. V-2. 27 MRSA §83, sub-§§3 and 4, as amended by PL 1989, c. 700, Pt. B, §19, are further amended to read:

3. Delegate powers. To delegate powers to the Museum Director necessary for the administration of this chapter; and

4. Recommendations. To make recommendations to the Maine State Cultural Affairs Council for such legislation as may be necessary to improve the functioning of the Maine State Museum. : and

Sec. V-3. 27 MRSA §83, sub-§5 is enacted to read:

5. Establish fees. To establish fees for admission to the Maine State Museum. All revenues derived from these fees must be reported and paid to the Treasurer of State as undedicated revenue to the General Fund.

Sec. V-4. 27 MRSA §405, as enacted by PL 1965, c. 499, §1, is amended to read:

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§405. Hearings; contracts

The commission is authorized and empowered to hold public and private hearings, to enter into contracts, within the limit of funds available therefor, with individuals, or organizations, institutions for services furthering the educational and objectives of the commission's programs; to enter into contracts, within the limit of funds available therefor, with local and regional associations for cooperative endeavors furthering the educational objectives of the commission's programs; to establish an endowment fund; to accept gifts, contributions and bequests of from individuals, foundations, corporations and other funds organizations or institutions for the purpose of furthering the educational objectives of the commission's programs; to make and 14 sign any agreements and to do and perform any acts that may-be are necessary to carry out the purposes of this chapter. Any funds, if given as an endowment, must be invested by the Treasurer of State according to the laws governing the investment 18 The commission may request and shall receive <u>of trust funds.</u> from any department, division, board, bureau, commission or agency of the State such assistance and data as will-enable-it 22 properly necessary to carry out its powers and duties hereunder.

Sec. V-5. 27 MRSA §506, as repealed and replaced by PL 1979, c. 21, is amended to read:

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§506. Hearings; contracts

The commission may hold public and private hearings related to the field of historic preservation. The director may enter 30 into contracts, within the limit of funds available therefor, 32 with individuals or organizations and institutions for services furthering the objectives of this chapter; and enter into 34 contracts, within the limit of funds available therefor, with public private, local or regional organizations or or associations for cooperative endeavors furthering the objective 36 of this chapter. The director may make recommendations to the 38 commissioner commission regarding the acceptance of qifts, contributions, devises and bequests of funds and objects from 40 individuals, foundations, corporations and other organizations, and institutional or governmental bodies for the purpose of furthering the objectives of this chapter. 42 The commission is authorized and empowered to establish an endowment fund. Any funds, if given as an endowment, must be invested by the 44 Treasurer of State according to the laws governing the investment 46 of trust funds.

48 Sec. V-6. Legislative intent. It is the intent of the Legislature that the Maine Arts Commission, the Maine Historic 50 Preservation Commission, the Maine State Library and the Maine

State Museum shall actively pursue the establishment of endowment funds.

PART W

34-A MRSA §1210, sub-§2, as amended by PL 1989, c. 887, §7, 8 is further amended to read:

2. Reimbursement. Except as provided in subsection 6-A, the department shall, under this section, reimburse each county quarterly for each actual day served at that county correctional facility by:

A. Persons convicted of a Class A, Class B or Class C crime sentenced after March 31, 1987, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1, or section 1252, subsection 1; and

Persons convicted of a Class A, Class B or Class C crime в. sentenced after December 31, 1988, to serve a term of imprisonment Title 17-A, section pursuant to 1203, subsection 1 or section 1252, subsection 1.

Reimbursement for periods after June 30, 1987, may not be 26 authorized until the reimbursable costs for the operations of the jail are agreed upon by the commissioner and the county commissioners for that county. 28 Reimbursable costs for the operations of the jail must, to the extent practicable, be mutually agreed upon prior to the actual expenditures of funds 30 for those costs. Prior approval of all capital expenditures is required for reimbursement of that expense item. 32 If the commissioner and the county commissioners are unable to agree 34 upon reimbursable costs, they shall jointly select an arbitrator to determine those costs. The arbitrator's decision is final and 36 both the commissioner and the county commissioners are bound by that decision.

	<u>The obligation of the Department of Corrections to reimbur</u>	rse
40	counties pursuant to this section may not exceed the actu	ual
	amount appropriated during the fiscal years 1991-92 and 1992-93.	•
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PART X

Sec. X-1. 20-A MRSA §4502, sub-§5, as amended by PL 1991, c. 9, Pt. II, $\S2$ and c. 181, $\S1$, is further amended by amending the first paragraph to read:

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5. Other standards. The state board and the commissioner shall jointly adopt basic school approval rules governing school 2 administrative units and elementary and secondary schools. These rules shall must set minimum standards in the following areas, 4 incorporating such standards as are established by statute: б Sec. X-2. 20-A MRSA §4502, sub-§5, ¶B, as enacted by PL 1983, c. 859, Pt. A, §§20 and 25, is amended to read: 8 10 B. Staffing, including student-teacher ratios, except that the approval rules in effect for the school years beginning in the fall of 1991, 1992, 1993, 1994 and 1995 must permit 12 maximum student-teacher ratios of 25:1 school-wide for kindergarten to grade 8 and maximum student-teacher ratios 14 of 30:1 school-wide for grades 9 to 12; 16 Sec. X-3. 20-A MRSA §4502, sub-§5-A is enacted to read: 18 5-A. Application. The provisions of subsection 5, 20 paragraph H do not apply to the school years beginning in the fall of 1991, 1992, 1993, 1994 and 1995. 22 Sec. X-4. 20-A MRSA §4504, sub-§2, as enacted by PL 1983, c. 859, Pt. A, §§20 and 25, is amended to read: 24 26 2. Comprehensive reviews. The commissioner shall, on a one-year to 5-year cycle, make a comprehensive review of each 28 public school to determine whether the school is in compliance with basic school approval standards. These reviews shall must, 30 insofar as is practicable, be coordinated with reviews of other schools in the school unit, accreditation visits, special education reviews, federal program reviews and other required 32 reviews or inspections, so as to reduce administrative burdens on 34 school personnel. The provisions of this subchapter do not apply to the school years beginning in the fall of 1991, 1992, 1993, 1994 and 1995. 36 Sec. X-5. 20-A MRSA §4517 is enacted to read: 38 40 <u>§4517. Waiver of requirements</u> 42 The provisions of this subchapter do not apply to the school years beginning in the fall of 1991, 1992, 1993, 1994 and 1995. 44 Sec. X-6. 20-A MRSA §8104, sub-§1, as amended by PL 1991, c. 4б 9, Pt. II, §4, is further amended to read: 48 1. Establishment. Each school administrative unit must, commencing with the 1987-88 school year, establish a plan for 50 phasing in gifted and talented educational programs by 1995-96.

No school administrative unit or part of a school administrative unit is required to comply with the provisions of its plan during the school years beginning in the fall of 1991, 1992, 1993, 1994 and 1995.

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Sec. X-7. 20-A MRSA §13015, sub-§3, ¶A, as amended by PL 1989, c. 700, Pt. A, §69, is further amended to read:

A majority of classroom teachers, including a master Α. teacher, if available, and other personnel such as administrators, personnel from the Department of Education institutions of higher education and other outside or consultants as the commissioner may approve. The approved support system may consist of as few as 2 teachers and one administrator. For the purposes of this paragraph, the state board shall establish by rule the definition of classroom teacher;

Sec. X-8. 20-A MRSA §13016, sub-§2, as enacted by PL 1983, c. 845, §4, is amended to read:

22 2. Professional teacher certificates. A professional teacher certificate may be renewed for 5-year periods in accordance with state board rules, which shall must require, at a 24 minimum, a -- recommendation -- of -- a -- support -- system -- and that the 26 teacher complete at least 6 hours of professional or academic study, or in-service training designed to improve the performance of the teacher in the field for which the teacher holds an 28 endorsement, or in a related subject area. Teachers who desire to qualify for a master teacher certificate shall must coordinate 30 their continuing professional education with the requirements of 32 an applicable teacher action plan.

Sec. X-9. 21-A MRSA §755, as amended by PL 1987, c. 624, is further amended to read:

§755. Deadline

The-office-of-the-elerk-shall-be-open-a-minimum-of-4-hours on-the--Saturday--immediately--preceding--a--statewide--regular election-and-any-election-for-federal-or-state-office-to-allow voters-to-obtain-or-cast-absentee-ballots. In order to be valid, an absentee ballot must be delivered to the municipal clerk at any time before the polls are closed.

Sec. X-10. 30-A MRSA 2104, sub-6, as amended by PL 1989, c. 104, Pt. C, 8 and 10, is further amended to read:

6. Summary of amendment. When the municipal officers,-with the-advice-of-an-attorney, determine that it is not practical to

print the proposed amendment on the ballot and that a summary would not misrepresent the subject matter of the proposed amendment, the municipal officers shall include in their order a summary of the proposed amendment, prepared subject to the requirements of section 2105, subsection 3, paragraph C, and instruction to the clerk to include the summary on the ballot instead of the text of the proposed amendment.

Sec. X-11. 30-A MRSA §2105, sub-§3, ¶C, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

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C. The-municipal-officers-shall-prepare-any-summary-of-a proposed-amendment-with-the-advice-of-an-attorney.--The Any summary must fairly describe the content of the proposed amendment and shall may not contain information designed to promote or oppose the amendment.

18 Sec. X-12. 38 MRSA §438-A, first ¶, as enacted by PL 1987, c. 815, §§5 and 11, is amended to read:

With respect to all shoreland areas described in section 22 435, municipalities shall adopt zoning and land use control ordinances pursuant to existing enabling legislation, under home accordance 24 rule authority and in with the following The deadline for municipalities to adopt a requirements. shoreland zoning ordinance meeting the minimum guidelines adopted 26 by the Board of Environmental Protection is extended to July 1, 28 <u>1992.</u>

Sec. X-13. 38 MRSA §451-A, sub-§1-A, ¶A, as repealed and replaced by PL 1991, c. 9, Pt. II, §5, is amended to read:

A. Preliminary plans and engineers' estimates must be completed and submitted to the Department of Transportation by the following dates:

For Priority 1 and 2 projects - January 1992 <u>1993</u>;

(2) For Priority 3 project - January 1993 1994;

(3) For Priority 4 project - January 1994 <u>1995</u>; and

(4) For Priority 5 project - January 1995 <u>1996</u>.

Sec. X-14. 38 MRSA 31310-N, sub-6, as affected by PL 1989, c. 890, Pt. A, 40 and Pt. B, 242, is further amended to read:

6. Terms and compliance schedules. Licenses are issued under the terms and conditions as the department may prescribe,
 and for a term not to exceed 5 years. The department may

establish reasonable time schedules for compliance with this 2 article and rules promulgated adopted by the board. Notwithstanding any rules adopted pursuant to this section, municipal solid waste landfills in existence prior to October 3, 4 1973 may continue to operate up to December 31, 1992, unless the commissioner finds that continued operation of a landfill poses 6 an immediate hazard to the public health or the environment, including without limitation, a threat to a public or private 8 water supply.

Sec. X-15. Waiver of obligations. Notwithstanding the Maine Revised Statutes, Title 7, chapter 725, if license fees and other 12 revenues retained by municipalities subject to that chapter are insufficient to reimburse the municipality for the costs 14 associated with its obligations under that chapter and the municipal clerks of a municipality so certify to the Animal 16 Welfare Board, then the obligations of that municipality under chapter 725 are automatically waived for the 18 Title 7, municipality for the period from January 1, 1992 to December 31, 1994. No official, individual, person, corporation or other 20 entity may be found in noncompliance with Title 7, chapter 725 for failure to satisfy provisions of that chapter affected by 22 this municipal waiver. 24

PART Y

Sec. Y-1. 5 MRSA §12004-G, sub-§15-A, as amended by PL 1991, c. 601, §1, is further amended to read:

15-A.	Driver-Edu-	\$75/Day	5 MRSA
Substance	eation-and-Eval-		§20078
Abuse	uation-Programs		
	Appeals-Beard		
	<u>Safety Training</u>		
	Operating-under-		
	the-influence		
	Programs Appeals		
	Board		
Sec. Y-2.	5 MRSA §20071, su	b-§§4-A and 4-B	are enact

4-A. First offender. "First offender" means a client who has no previous alcohol-related or drug-related motor vehicle incident within a 6-month period.

ted to read:

	<u>4-B.</u>	First	offender	with	an	aggravated
48	<u>operating-u</u>	<u>inder-the-inf</u>	<u>Eluence offense</u>	. "First	offende	<u>r with an</u>
	aggravated	operating-u	nder-the-influe	nce offens	e" means	<u>a client</u>

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	<u>who has an operating-under-the-influence offense aggravated by</u>
2	any of the following factors. The client:
4	A. Was tested as having a blood-alcohol level of 0.15% or
	more;
6	
•	B. Was driving in excess of the speed limit by 30 miles an
8	hour or more during the operation that resulted in the
Ŭ	prosecution for operating under the influence or with a
10	blood-alcohol level of 0.08% or more;
10	DIOOQ-AICONOI IEVEL OI 0.08% OI MOIE;
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12	C. Eluded or attempted to elude an officer, as defined in
	Title 29, section 2501-A, subsection 3, during the operation
14	that resulted in prosecution for operating under the
	<u>influence or with a blood-alcohol level of 0.08% or more; or</u>
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	D. Failed to submit to a chemical test for the
18	determination of that person's blood-alcohol level, at the
	request of a law enforcement officer on the occasion that
20	resulted in the conviction.
22	Sec. Y-3. 5 MRSA §20072, as enacted by PL 1991, c. 601, §28,
	is amended to read:
24	
	§20072. Safety training operating-under-the-influence programs
26	Justine programs
20	The Driver-Education-and Evaluation-Programs safety training
28	<u>operating-under-the-influence programs</u> are established in the
40	Office of Substance Abuse and shall administer the alcohol and
30	other drug education,evaluation-andtreatment safety training
~ ~	operating-under-the-influence programs as provided in this
32	chapter. The office shall certify to the Secretary of State:
~ ^	
34	1. Completion of the safety training
	operating-under-the-influence programs. Those individuals who
36	have satisfactorily completed a program prescribed by section
	20073 <u>20073-A;</u> and
38	
	2. Completion of treatment other than the safety training
40	operating-under-the-influence programs. Those individuals who
	have satisfied the requirement for completion of treatment as
42	defined in section 20071 by means other than a program prescribed
	by section 20073 20073-A. The Office of Substance Abuse may
44	charge an administrative fee, not to exceed \$50, to clients under
	this paragraph. This fee must be transferred to the General Fund.
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	Sec. Y-4. 5 MRSA §20073, as enacted by PL 1991, c. 601, §28,
48	is repealed.
10	TD TOPOGTOR.
50	Sec. Y-5. 5 MRSA §20073-A is enacted to read:
50	out 1-5. 5 Minor y20075-A is enacted to read:

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<u>§20073-A. Program components</u>

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4	1. First offenders; adult. The Office of Substance Abuse
	program required for clients without a previous alcohol-related
6	or drug-related motor vehicle offense and without an offense with
	aggravating factors as defined in section 20071, subsection 4-B,
8	consists of an alcohol and drug assessment. The evaluation and
	treatment components may be recommended.
10	
	2. First offenders under 21 years of age. First offenders
12	under 21 years of age shall attend the driver education and
	evaluation programs for teenagers established by this
14	subsection. The driver education and evaluation programs for
	teenagers consist of the following components.
16	
	A. The education component is a program of at least 10
18	hours during which clients receive education, especially
	designed for the age group, on substance use, abuse and
/20	addiction. Education is provided through a group discussion
	process that includes segments on values clarification, peer
22	pressure and decision making.
	pressure and decision maxing.
24	B. The assessment component is designed to make a
21	preliminary assessment regarding the extent of a client's
26	alcohol or other drug use or abuse or potential for abuse.
20	A client may be referred for further evaluation based on the
28	results of the client's preliminary assessment.
20	results of the trient a prefiminary assessment.
30	C. The evaluation component is designed to identify abusers
50	of alcohol and other drugs. If the evaluation indicates
32	that treatment for alcohol or other drug abuse is needed,
52	the client must be referred to the appropriate alcohol or
34	<u>other drug treatment service.</u>
7-	<u>other drug treatment service.</u>
36	D. The treatment component is designed to address the
301	client's specific problem with or abuse of alcohol or other
38	drugs.
20	<u>urugs.</u>
40	3. First offender with an aggravated
1 0	<u>3. First offender with an aggravated operating-under-the-influence offense and multiple offenders;</u>
42	adult. The safety training operating-under-the-influence program
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- 1 1-11-1	<u>operating-under-the-influence offense and multiple offenders</u> consists of the following components:
46	consists of the following components:
46)) vigovous highly shouthand used doubted into the
48	A. A rigorous, highly structured, residential intervention
40	program, consisting of at least 22 hours, using films,
50	lectures, group discussion and individual sessions, designed
50	to educate the client on the effects of substance use, abuse

and addiction and an evaluation using assessment instruments, data collection and self-assessment; and

B. A treatment program provided by a community-based service provider, designed to address the client's specific alcohol or other drug problem and abuse, using a treatment plan based on the completion of treatment guidelines adopted by the office, if additional treatment is required as a result of the evaluation.

Sec. Y-6. 5 MRSA §20074, as enacted by PL 1991, c. 601, §28, 12 is amended to read:

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§20074. Separation of evaluation and treatment functions

16 A Driver-Education-and-Evaluation-Programs safety training operating-under-the-influence programs private practitioner or a counselor employed by a substance abuse facility approved or 18 licensed by the office providing services under this subchapter may not provide both treatment services and evaluation services 20 for the same individual participating in programs under this subchapter. The practitioner or counselor providing evaluation 22 services shall give a client the name of 3 practitioners or counselors who can provide treatment services, at least one of 24 whom may not be employed by the same agency as the practitioner 26 or counselor conducting the evaluation.

28 Sec. Y-7. 5 MRSA §20076, as enacted by PL 1991, c. 601, §28, is repealed.

Sec. Y-8. 5 MRSA §20076-A is enacted to read:

<u>§20076–A. Fees</u>

1. First offender; adult program. The office may charge a registration fee, not to exceed \$105, to clients for assessment components. This fee must be transferred to the General Fund. The office may waive all or part of the fee for clients who provide sufficient evidence of inability to pay.

2. First offenders under 21 years of age. The office may charge a registration fee, not to exceed \$150, to clients for the education and assessment components of the program. This fee must be transferred to the General Fund. The office may waive all or part of the fee for clients who provide sufficient evidence of inability to pay.

48	<u>3. Fi</u>	<u>rst offend</u>	ers with	an	aggravated
	<u>operating-under</u>	<u>-the-influence</u>	offense and	multiple	offender
50	program. This	subsection appl	ies to multiple	offenders	and first

offenders who participate in the multiple offender residential intervention program in accordance with this subchapter. The fees and costs for the multiple offender program are as follows.

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- A. The office may charge a registration fee, not to exceed \$425, to clients for the program. This fee must be transferred to the General Fund. The office may waive all or part of the fee for clients who provide sufficient evidence of inability to pay.
 - B. The client is responsible for any costs associated with 2nd and subsequent evaluations or treatments.

Sec. Y-9. 5 MRSA §20078, first ¶, as enacted by PL 1991, c. 601, §28, is amended to read:

The Driver-Education-and-Evaluation-Programs-Appeals-Beard 18 <u>Safety Training Operating-under-the-influence Programs Appeals</u> <u>Board</u>, established by Title 5, section 12004-G, subsection 15-A, 20 is referred to as the "board" in this subchapter and is governed by this section.

Sec. Y-10. 5 MRSA §20078, sub-§§1, 6 and 7, as enacted by PL 1991, c. 601, §28, are amended to read:

26 1. Qualifications. Each member of the board must have training, education, experience and demonstrated ability in successfully treating clients with substance abuse problems. Board members may not hold a current certificate to provide driver--education,--evaluation--and--treatment safety training operating-under-the-influence services during their terms of appointment.

6. Appeal from decision. A Driver-Education-and-Evaluation
 Programs client of safety training operating-under-the-influence
 programs may appeal to the board as follows.

A. The client may appeal a failure to certify completion of treatment pursuant to section 20072, subsection 2.

B. The client may appeal an evaluation decision referring
the client to treatment or a completion-of-treatment
decision pursuant to section 20073 <u>20073-A</u>. A client may
appeal under this paragraph only after the client has sought
a 2nd opinion of the need for treatment or of satisfactory
completion of treatment.

48 7. Appeal procedure and action. An appeal is heard and decided by one board member. The board may affirm or reverse the
 50 decision of the treatment provider or agency, require further

evaluation, make a finding of completion of treatment or make an alternate recommendation. The board, after due consideration, shall make a written decision and transmit that decision to the Driver---Education---and---Evaluation---Programs <u>safety training</u> operating-under-the-influence programs and the client who appealed the case. The decision of the board is final agency action for purposes of judicial review pursuant to Title 5, chapter 375, subchapter VII.

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Sec. Y-11. 29 MRSA §1312-B, sub-§2, ¶D-1, as amended by PL 1991, c. 601, §30, is further amended to read:

In addition to the penalties provided under paragraphs D-1. B, C and D, the court shall order the defendant to participate in the alcohol and other drug education, evaluation ----- and ----- treatment safety <u>training</u> operating-under-the-influence program for first offenders with an aggravated operating-under-the-influence offense and multiple offenders administered by the Office of Substance Abuse, as defined in Title 5, chapter 521. The court may waive the first offender with an aggravated operating under the influence or multiple offender intervention program under Title 5, section 20073 <u>20073-A</u>, subsection 4 3, paragraph--A, if the court finds that the defendant has completed a residential treatment program, or its equivalent, subsequent to the date of the offense.

Sec. Y-12. 29 MRSA §1312-D, sub-§§2-A and 2-B, as enacted by PL 1991, c. 516, \S 2, are amended to read:

Special licenses 2-A. for safety training 32 operating-under-the-influence program participants. Following the expiration of the total period of suspension imposed on a 34 first time offender pursuant to subsections -- - and - - - - - section 1312-Br-former-section-1312-Br-subsection-2-or Title 15, section 3314 or section 1312-B, the Secretary of State shall issue a special license or permit to the person if the Secretary of State 38 receives written notice that the person has completed the education-and assessment components of the alcohol and other drug program as set out in Title 22,-chapter-1602 5, section 20073-A. A--special--license-or-permit--is-conditioned--on--the--person's satisfactory-completion-of-all-of-the-components-of-the-program. 42 First offenders with an aggravated operating-under-the-influence offense are entitled to received a special license after 44 completion of the evaluation provided by the Office of Substance Abuse. A special license or permit may not be issued under this section to 2nd and subsequent offenders. 48

2-B. Suspension of special licenses for safety training 50 operating-under-the-influence program participants. the Ιf

person refuses or fails to complete the alcohol and other drug program set out in Title 22,--chapter--1062 5, section 20073-A, 2 within 6 months after receiving a special license, the Secretary 4 of State, following notice of such that refusal or failure may suspend the special license until the person completes the б program. The suspension must continue until the Secretary of State receives written notification from the driver-education evaluation-program Office of Substance Abuse that the person has 8 satisfactorily completed all required components of that 10 program. The Secretary of State shall provide notice of suspension and opportunity for hearing pursuant to Title 5, chapter 375, subchapter IV. The sole issue at the hearing is 12 whether the person has written notification from the driver 14 edueation---evaluation---program Office of Substance Abuse establishing that the person has satisfactorily completed all 16 components of that program as set out in Title 227-chapter-1602 5, section 20073-A.

Sec. Y-13. PL 1991, c. 591, Pt. QQ, §QQ-4 is repealed.

Sec. Y-14. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other

(\$700,000)

Provides for the deappropriation of funds to redirect the substance abuse education funds to the Executive Department, Office of Substance Abuse.

38 DEPARTMENT OF EDUCATION TOTAL

(\$700,000)

EXECUTIVE DEPARTMENT

Office of Substance Abuse

All Other

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\$700,000

Provides for the appropriation of funds to be transferred to the Department of Education, General Purpose Aid for Local Schools program, to continue to reimburse

2	schools for substance abuse education and prevention activities.
4	Office of Substance Abuse
б	All Other 171,600
8	Provides funds for Block Grant Maintenance of Effort.
10	Office of Substance Abuse
12	All Other 28,400
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16	Provides funds for Block Grant Maintenance of Effort from the Driver Education and Evaluation Programs - Substance Abuse.
18	Driver Education and Evaluation Programs -
20	Office of Substance Abuse
22	Personal Services (28,400)
24	Provides for the deappropriation of funds from salary savings.
26	EXECUTIVE DEPARTMENT
28	TOTAL \$871,600
30	PART Y TOTAL APPROPRIATIONS \$171,600
32	Sec. Y-15. Transfer of funds. Notwithstanding the Maine
34	Revised Statutes, Title 5, section 1585, for fiscal year 1991-92, \$700,000 of the funds appropriated to the Executive Department,
36	Office of Substance Abuse must be transferred to the Department of Education, General Purpose Aid for Local Schools as
38	reimbursement to schools for substance abuse education and prevention activities.
40	
42	PART Z
44	Sec. Z-1. 22 MRSA §391, sub-§6, as enacted by PL 1989, c. 565, §4, is amended to read:
46	6. Nonhospital data collection expenses. The funds
48	required to support the collection, storage and analysis by the commission of data from providers of health care other than
50	hospitals shall <u>must</u> be provided through-appropriations from the

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General-Fund-and-net by means of the assessment provided for in subsection 1.

Sec. Z-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 22, section 396-D, subsection 9, paragraph A and section 396-J, \$349,735 is authorized to be transferred from the Management Support Fund Account of the Maine Health Care Finance Commission to General Fund undedicated revenues by June 30, 1992.

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PART AA

Sec. AA-1. Analysis of programs. All departments and agencies of State Government shall analyze all programs within their department or agency that provide a direct service to the public but do not utilize an income test in determining eligibility for the service or do not charge a fee or copay for the service.

Sec. AA-2. Report. Each department or agency affected by
section 1 of this Part shall make a report to the Joint Standing Committee on Appropriations and Financial Affairs no later than
February 3, 1992 listing the services required to be analyzed by section 1 of this Part, the expenditures, by funding source,
planned for fiscal year 1991-92 and fiscal year 1992-93, the number of participants currently receiving the services and the
reasons why an income test, a fee-for-service or copay for service is not employed.

PART BB

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PART 26

ADMINISTRATIVE AND FINANCIAL SERVICES

CHAPTER 551

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

SUBCHAPTER I

GENERAL PROVISIONS

Sec. BB-1. 5 MRSA Pt. 26 is enacted to read:

46 **§21001. Definitions**

	As used in this chapter, unless the context otherwise
2	indicates, the following terms have the following meanings.
4	1. Bureau chief. "Bureau chief" means the administrative
	head of a bureau, regardless of the title assigned to the
б	position.
8	2. Commissioner. "Commissioner" means the Commissioner of
	Administrative and Financial Services.
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12	3. Department. "Department" means the Department of Administrative and Financial Services.
14	Administrative and rinancial bervices.
14	§21002. Department of Administrative and Financial Services
	established; purpose
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18	The Department of Administrative and Financial Services is
το	established as the principal administrative and fiscal department of State Government.
20	<u></u>
	1. Administrative services. The department shall:
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24	A. Provide for the coordination of information service activities of State Government;
24	activities of state government,
26	B. Provide for the administration of the Civil Service Law
	<u>as required to meet satisfactorily the needs of state</u>
28	agencies and state employees; and
30	C. Provide general administrative services to state
	agencies, including, but not limited to, the purchase of
32	materials and equipment; the construction, reconstruction
	and maintenance of public improvements; insurance programs
34	as required; and labor relations.
36	2. Financial services. The department shall:
38	A. Coordinate financial planning and programming activities
	of departments and agencies of State Government for review
40	and action by the Governor;
42	B. Prepare and report financial data and statistics to the
- 4	Governor and the Legislature and maintain statewide
44	accounting and payroll systems;
46	C. Provide general accounting services;
48	D. Administer the State's taxation programs as required by law; and
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E. Administer the laws relating to sales and oversight of alcoholic beverages and lotteries in this State.

4 §21003. Commissioner appointment

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6 The department is under the supervision and control of the Commissioner of Administrative and Financial Services who is 8 appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over 10 appropriations and financial affairs and to confirmation by the Legislature. The commissioner serves at the pleasure of the 12 Governor.

14 §21004. Provision of services

16 The department and its subunits shall, in achieving the purposes for which they are established, work closely with all 18 state departments and agencies to provide services promptly and in a cooperative manner with due regard for the special needs of 20 some agencies.

22 <u>§21005. Powers and duties of commissioner</u>

1. Deputy: assistant: bureau chiefs. The commissioner may appoint a deputy commissioner who shall perform the duties of the commissioner during the commissioner's absence, in addition to the deputy commissioner's regular duties. The commissioner may appoint and employ bureau chiefs and an assistant to the commissioner to be under the commissioner's immediate supervision, direction and control, serve at the commissioner's pleasure and perform such duties as the commissioner prescribes, except as otherwise provided by law.

 34 2. Other employees. The commissioner may employ such other deputies, division heads, assistants and employees as necessary,
 36 subject to the Civil Service Law.

38 In the event of a vacancy in the office of the commissioner because of death, resignation, removal from office or other 40 cause, the various bureau chiefs, deputies and assistants shall continue in office and perform such duties as prescribed or 42 assigned to them until the vacancy is filled by the appointment and qualification of a new commissioner. 44

3. Duties. The commissioner shall:

A. Serve as the principal aide to the Governor on fiscal 48 and administrative matters; B. Coordinate planning and programming activities of departments and agencies of State Government for review and action by the Governor;

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<u>C.</u> Prepare and report such data or statistics as may be required or requested by the Governor or the Legislature;

D. Supervise and direct the activities of the various bureaus, divisions, boards and commissions designated by law to be under the department. The commissioner shall:

(1) Require the organizations within the department to engage in short-term and long-term planning with respect to their goals and purpose and assist the organizations in developing short-term and long-term plans; and

(2) Monitor the progress and activities of the organizations within the department to ensure consistency of policies and procedures. The commissioner shall also determine whether the policies and procedures and the structure and operations of the department continue to meet the needs of state agencies as the needs of state agencies change;

E. Engage in short-term and long-term planning with respect to the administrative and fiscal needs of State Government and the means by which the collection of revenues and payment of the obligations of State Government may be realized most efficiently;

F. Meet with other departments and agencies of State Government on a regular basis to discuss administrative and fiscal problems and the needs of each agency and department.

- 36 (1) The commissioner shall act expeditiously on requests by state agencies with respect to the programs
 38 and services administered by the department.
- 40(2) The department shall consider the unique needs of
state agencies and diligently strive to meet these42needs as expeditiously as possible;
- 44 <u>G. Exercise other powers and perform other duties as</u> <u>designated by law; and</u>

H. Supervise and direct the administration of the State 48 Claims Commission.

50 §21006. Department organization

2	1. Bureaus. The commissioner shall organize the department into bureaus, each with a bureau chief, as follows:
4	
б	A. The Bureau of Information Services, the chief of which is the Director of the Bureau of Information Services;
8	<u>B. The Bureau of Human Resources, the chief of which is the Director of the Bureau of Human Resources;</u>
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12	<u>C. The Bureau of Employee Relations, the chief of which is</u> the Director of the Bureau of Employee Relations;
14	D. The Bureau of General Services, the chief of which is the Director of the Bureau of General Services;
16	E The Durant of the Dudget the shief of which is the
18	<u>E. The Bureau of the Budget, the chief of which is the State Budget Officer;</u>
20	F. The Bureau of Accounts and Control, the chief of which is the State Controller;
22	
24	<u>G. The Bureau of Taxation, the chief of which is the State</u> <u>Tax Assessor; and</u>
26	H. The Bureau of Alcoholic Beverages and Lottery
28	<u>Operations, the chief of which is the Director of the Bureau</u> of Alcoholic Beverages and Lottery Operations.
30	2. Absence of bureau chiefs. In the absence of a bureau
32	<u>chief from the State or from official duties or in the event of a vacancy in the position of a bureau chief, the commissioner or</u>
34	<u>the commissioner's authorized agent may exercise the powers and perform the duties of that bureau chief.</u>
34	perform the duties of that bureau chief.
36	3. Divisions. The commissioner shall organize the Division
38	of Personnel Services and the Division of Financial Services to carry out sections 21007 and 21008.
40	<u>§21007. Financial services; staff</u>
42	The commissioner shall employ persons, subject to the Civil
44	<u>Service Law and the office of the commissioner, to provide</u> assistance to the commissioner with respect to financial planning
46	and analysis, budgeting and control, accounting, purchasing, information systems planning and auditing matters and to perform
48	such other duties as the commissioner may designate.
	<u>§21008. Personnel services; staff</u>
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The commissioner shall employ persons, subject to the Civil Service Law and the office of the commissioner, to provide assistance to the commissioner with respect to human resources administration, labor relations, human rights and affirmative action and to perform such other related duties as the commissioner may designate.

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Sec. BB-2. Department of Administrative and Financial Services; transition. The Department of Administrative and Financial Services is created within State Government. The Commissioner of Finance shall serve as the Commissioner of Administrative and Financial Services until such time as a new commissioner is appointed and confirmed.

The commissioner may appoint a deputy commissioner to assist in the administration of the department. The deputy commissioner serves at the pleasure of the commissioner. The authority and the personal services funding for the position of deputy commissioner is transferred from the existing position of the Commissioner of Administration and the funding for that position.

22 All duties and responsibilities of the Commissioner of Administration and the Commissioner of Finance become the duties 24 and responsibilities of the Commissioner of Administrative and Financial Services on the effective date of this Act. The Commissioner of Administrative and Financial Services 26 shall submit to the Legislature by January 30, 1992 specific language 28 detailing all functions and responsibilities of the department, including a revised budget for fiscal year 1992-93, commencing 30 July 1, 1992.

The Bureau of General Services is created within the 32 1. The Bureau of General Services shall assume all department. 34 responsibilities of the Bureau of Public Improvements, the Bureau of Purchases and the Division of Risk Management, which are 36 the Department of Administration. within All duties andresponsibilities of the Bureau of Public Improvements, the Bureau 38 of Purchases and the Division of Risk Management become the duties and responsibilities of the Bureau of General Services on 40 the effective date of this Act. All duties and responsibilities of the Director of the Bureau of Public Improvements and the 42 State Purchasing Agent become the duties and responsibilities of the Director of the Bureau of General Services on the effective The Division of Risk Management becomes a 44 date of this Act. division within the Bureau of General Services on the effective date of this Act. The Director of the Bureau of General Services 46 is responsible for all duties that were, immediately prior to the 48 effective date of this Act, the responsibility of the Commissioner of Administration relating to the duties and 50 responsibilities of the Division of Risk Management. The

Commissioner of Administrative and Financial Services shall submit to the Legislature by January 30, 1992 specific language detailing all the functions, duties and budgetary requirements of the Bureau of General Services.

2. The Bureau of Alcoholic Beverages and Lottery Operations 6 is created within the department. The Bureau of Alcoholic and 8 Beverages Lottery Operations shall assume all responsibilities of the Bureau of Alcoholic Beverages and the 10 Bureau of Lottery, which are within the Department of Finance. All duties and responsibilities of the Bureau of Alcoholic 12 Beverages and the Bureau of Lottery and all duties and responsibilities of the Director of the Bureau of Alcoholic Beverages and the Director of the Bureau of Lottery become the 14 duties and responsibilities of the Director of the Bureau of Alcoholic Beverages and Lottery Operations on the effective date 16 of this Act. The Commissioner of Administrative and Financial Services shall submit to the Legislature by January 30, 1992 18 specific language detailing all the functions, duties and budgetary requirements of the Bureau of Alcoholic Beverages and 20 Lottery Operations.

The Division of Financial Services is created within the 3. 24 All internal financial functions that existed department. immediately prior to the effective date of this Act in the Department of Administration and the Department of Finance become 26 the responsibility of the Division of Financial Services on the 28 effective date of this Act. All positions in the Department of Administration and the Department of Finance engaged in the 30 budgetary and financial support of those departments must be transferred administratively to this division. The division must 32 be financed within existing appropriations and allocations of the various units of the departments. The commissioner may transfer positions, necessary funds and equipment from the various bureaus 34 to this division.

The commissioner shall submit a revised and unified budgetary request for the division for the fiscal year commencing July 1, 1992 to the Legislature by January 30, 1992.

The Division of Personnel Services is created within the 4. department. All personnel functions that existed immediately 42 prior to the effective date of this Act in the Department of of Finance become 44 Administration and the Department the responsibility of the Division of Personnel Services on the effective date of this Act. All positions in the office of the 46 commissioner within the Department of Administration and the Department of Finance, Division of Administrative Services 48 engaged in personnel administration and related functions must be 50 transferred administratively to this division. The division must

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be financed within existing appropriations and allocations of the various units of the departments. The commissioner may transfer positions, necessary funds and equipment from the various bureaus to this division.

The commissioner shall submit a revised and unified budgetary request for the division for the fiscal year commencing July 1, 1992 to the Legislature by January 30, 1992.

10 The Bureau of Information Services is created within the 5. department. All duties and responsibilities of the Department of Administration, Office of Information Services become the duties 12 and responsibilities of the Bureau of Information Services on the 14 effective date of this Act. The bureau is administered by a bureau director who shall assume the duties and responsibilities the Deputy Commissioner for Information Services on the 16 of The Bureau of Data Processing is effective date of this Act. transferred to this bureau as the Division of Data Processing. 18 The Commissioner of Administrative and Financial Services shall 20 submit to the Legislature by January 30, 1992 specific language detailing the statutory and budgetary changes necessary to effect the final transition from the Office of Information Services to 22 the Bureau of Information Services. Laws affecting the Office of Information Services and the Deputy Commissioner for the Office 24 of Information Services remain in effect until new language is adopted following the January 30, 1992 submission by the 26 Commissioner of Administrative and Financial Services.

The Bureau of Accounts and Control, the Bureau of the 6. 30 Budget and the Bureau of Taxation within the Department of Finance and the Bureau of Employee Relations and the Bureau of Human Resources within the Department of Administration continue 32 to perform those duties and responsibilities as directed by law 34 in effect on the effective date of this Act. The Commissioner of Administrative and Financial Services shall submit to the 36 Legislature by January 30, 1992 the commissioner's recommendation for any statutory and budgetary changes in the functions and personnel of the respective bureaus. 38

7. The Capitol Planning Commission is within the Department of Administrative and Financial Services on the effective date of this Act.

PART CC

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Sec. CC-1. 36 MRSA §6257, sub-§1-B is enacted to read:

<u>1-B. Reimbursement to taxpayers.</u> The State Tax Assessor is
 authorized to reimburse taxpayers who qualified under this

chapter and who have paid property taxes that would have otherwise been deferred but for the prorating of benefits as allowed in subsection 1-A.

Sec. CC-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

FINANCE, DEPARTMENT OF

Elderly Tax Deferral Program

All Other

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\$70,000

Provides for the appropriation of funds to reimburse taxpayers.

PART DD

Sec. DD-1. 5 MRSA §17001, sub-§4, ¶A, as amended by PL 1991, c. 616, is further amended to read:

The average annual rate of earnable compensation of a Α. member during the 3 years of creditable service as an employee in Maine, not necessarily consecutive, in which the member's annual rate of earnable compensation is highest. However, if a member is subject to a temporary layoff as a result of a Governor's Executive Order, loss of pay pursuant to an agreement of February 15, 1991 between the Executive Department and the American Federation of State, County and Municipal Employees, Council 93, days off without pay as authorized by legislative action or days off without pay resulting from any executive order declaring or continuing a state of emergency relating to the lack of an enacted budget document for fiscal years ending June 30, 1992 and June 30, 1993, or, if a member is subject to days off without pay, not to exceed 10 days in each fiscal year ending June 30, 1992 and June 30, 1993 as a result of actions taken by local school administrative units to offset school subsidy reductions for the fiscal years ending June 30, 1992 and June 30, 1993, the 3-year average final compensation must be determined as if the member had not been temporarily laid off, reduced in pay or provided days off without pay; or

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Sec. DD-2. 20-A MRSA §4801, sub-§1, ¶E is enacted to read:

2 4 6	E. Notwithstanding this subsection and any other provision of law, for school years 1991-92 and 1992-93, a school administrative unit may reduce the number of days for the maintenance of all its schools by 5 days a year. A school administrative unit that decides to reduce the number of school days for school year 1991-92 or 1992-93, or both,
8	shall notify the commissioner in writing of its plan.
10	PART EE
12	Sec. EE-1. 23 MRSA §1965, sub-§1, ¶S, as amended by PL 1989, c. 503, Pt. B, §100, is further amended to read:
14	S. Prior to the issuance of any bonds, issue interim
16	certificates in such manner and with such conditions as the authority may determine to be exchanged for those bonds when
18	issued; and
20	Sec. EE-2. 23 MRSA §1965, sub-§1, ¶S-1 is enacted to read:
22	<u>S-1. Utilize the Department of Transportation, Office of Legal Services or the Department of the Attorney General for</u>
24	<u>general counsel, bond counsel, labor defense, workers'</u> compensation, legislative issues and other required legal
26	<u>services on a fee-for-service basis at rates determined by those agencies; and </u>
28	Sec. EE-3. Transfer. The Department of Transportation shall
30	transfer \$3,060,587 of operating surplus funds received from the Maine Turnpike Authority to the General Fund no later than June
32	30, 1992. This transfer of revenue to the General Fund is considered a final repayment of the \$13,200,000 appropriated from
34	the Maine Rainy Day Fund in Public Law 1987, chapter 793.
36	PART FF
38	Sec. FF-1. 5 MRSA §12004-G, sub-§3, as enacted by PL 1987, c.
40	786, §5, is amended to read:
42	3. Animal Welfare Legislative 7 MRSA
44	Agriculture Board Per-Diem §3903 <u>Not Autho-</u> <u>rized</u>
46	Sec. FF-2. 7 MRSA §3903, sub-§3, as amended by PL 1991, c.
48	267, §1, is further amended to read:

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3. Compensation. Members of the board are-compensated in accordance-with-Title-5,-chapter-379 serve without compensation. One-member-of-the-board-is-paid-compensation-from-the-board's special-revenue-account-consisting-of-license-fees-paid-to-the board-in-accordance-with-this-shapter.

Sec. FF-3. 7 MRSA §3906, sub-§1, as enacted by PL 1987, c. 383, §3, is amended to read:

 Dog licensing laws. Carry out the dog licensing laws and-furnish-to-municipalities-all-license-blanks-and-tags;

Sec. FF-4. 7 MRSA §3906, sub-§3, as enacted by PL 1987, c. 14 383, §3, is repealed.

16 Sec. FF-5. 7 MRSA §3906, sub-§7-A, as enacted by PL 1989, c. 701, §§3 and 6, is repealed.

Sec. FF-6. 7 MRSA \$3906, sub-\$8, as amended by PL 1989, c. 701, \$4 and 6, is further amended to read:

22 8. Humane agents. Employ-personnel,--subject-to-the-civil service-law,--as-necessary-to-assist--the-board-in-enforcing-this Part-and-in-carrying-out-its-dutics-and-responsibilities---The 24 beard--shall In its discretion, appoint part-time humane agents who shall serve as agents of the board in the enforcement of this 26 Part and as otherwise provided by law. These-part time-agents shall-be-unclassified-employees-whose-standards-of-employment, 28 training,-compensation-and-hours-of-employment-are-determined-by the-beard. The jurisdiction of each part-time humane agent shall 30 extend <u>extends</u> throughout the State. In connection with its 32 enforcement responsibilities, the board shall-be is entitled to and-shall receive the assistance of the Attorney General and of several district attorneys and may apply to the commissioner for 34 the assistance of state veterinarians;

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Sec. FF-7. 7 MRSA §3906, sub-§8-A is enacted to read:

 8-A. Contracting for services. In its discretion, enter
 into a contract for the provision of administrative services essential to carry out the purposes of this chapter, including
 the services of an executive director or contract administrator, clerical support and humane agents. Contracts awarded by the
 board are for a term of one year and must be awarded through a competitive bidding process conducted in accordance with Title 5,
 chapter 155, subchapter I-A.

Sec. FF-8. 7 MRSA \$3906, sub-\$10, as amended by PL 1991, c. 267, \$2, is further amended to read:

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10. Other powers. Do any act or thing necessary or useful for carrying out any of its powers or duties; and

Sec. FF-9. 7 MRSA §3906, sub-§11, as enacted by PL 1991, c. 267, §3, is amended to read:

11. Annual report. Report annually by March 1st to the joint standing committee of the Legislature having jurisdiction over agricultural matters on the activities of the board. This report must include a financial statement for the board, a status report on rulemaking by the board and a summary of cases of cruelty to animals investigated by the board-:

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Sec. FF-10. 7 MRSA §3906, sub-§§12 to 16 are enacted to read:

16 <u>12. Inspection.</u> Inspect pet shops, boarding kennels and animal shelters;

13. Investigate abuse. Investigate animal abuse complaints;

14. Supply license forms. Supply license forms to pet 22 shops, boarding kennels and shelters;

24 <u>15. Training. Provide training programs for humane agents;</u> and

16. Accept donations. Accept donations from any person.
28 All donations accepted by the board must be deposited in a dedicated account and must be used for carrying out the purposes
30 of this chapter.

32 Sec. FF-11. 7 MRSA §3907, sub-§15, as enacted by PL 1987, c. 383, §3, is amended to read:

15. Humane agent. "Humane agent" means an employee of a person acting under contract with the board, whether full-time or part-time, who assists the board in enforcing this Part.

Sec. FF-12. 7 MRSA §3913, sub-§2, as enacted by PL 1987, c. 383, §3, is amended to read:

2. Dog shelters. A shelter to which a sick, stray, injured or abandoned dog is taken, as a condition of approval by the board, shall accept the dog for a period of 8 days, unless the shelter is in quarantine or has a bona fide lack of adequate space or unless the dog has or is suspected of having a contagious disease. The acceptance entitles the shelter to receive from the beard municipality the sum of \$2.50 a day for the period for which food and shelter are furnished to the dog.

Shelters accepting dogs from municipalities not contracting with them may seek-assistance-from-the-beard <u>charge the municipality a</u> <u>per-animal fee</u>. Shelters which <u>that</u> are not approved by the board to receive state <u>municipal</u> funds shall <u>are</u> not be required to accept sick, stray, injured or abandoned dogs.

Sec. FF-13. 7 MRSA §3913, sub-§3, ¶¶B and C, as enacted by PL 1987, c. 383, §3, are amended to read:

B. A shelter which that accepts a dog under this section, within 45 days of acceptance of the dog, shall submit a claim on a beard-approved <u>municipal-approved</u> form to the clerk of the respective municipality for fees incurred in providing food and shelter and,-upon-verification-of-proper notification-and-holding-period-by-the-elerk,-the-shelter shall-forward-the-elaim-to-the-board.

C. If the owner claims the dog within the 8-day period, the owner may have and receive the dog upon payment of all beard-approved <u>municipal-approved</u> fees as provided in subsection 2, provided-that <u>as long as</u> the dog is licensed in accordance with chapter 721.

Sec. FF-14. 7 MRSA §3913, sub-§4, ¶B, as enacted by PL 1987, c. 383, §3, is amended to read:

B. Otherwise dispose of the dog humanely in accordance with Title 32, section 4872.

30 None of the proceeds obtained from the sale, donation, adoption or other disposition of the dog shall may be 32 deducted from the fee claimed.

Notwithstanding subsection 3, paragraph C, the previous owner may reacquire the dog at any time prior to its sale,
donation or disposal upon payment of the municipal impoundment fee and actual fees incurred for food, shelter,
veterinary care and any other fees required by this chapter for each day that the dog has been sheltered. In this case
no fee may be allowed by the beard municipality.

Sec. FF-15. 7 MRSA §3923, sub-§1, as amended by PL 1991, c. 591, Pt. S, is further amended to read:

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 License and recording fees. Except as provided in
 subsection 2 and section 3921, the following license and recording fees shall must be paid to the municipality in
 connection with the licensure of dogs: A. A fee of \$6.50 must be paid to the municipal clerk for each license on all dogs 6 months of age or older capable of producing young, of which \$1 must be transferred <u>paid</u> to the Treasurer of State to be deposited as undedicated revenue to the General Fund. All dogs are considered capable of producing young, unless:

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(1) A veterinarian issues a written certificate stating that the veterinarian made the dog incapable of producing young by spaying, if female, or by sterilization, if male;

(2) A veterinarian issues a written certificate that, upon examination, the dog is incapable of producing young; or

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(3) By previous registration, the owner has declared that the dog is incapable of producing young.

When such <u>that</u> certificate or registration accompanies the application, a fee of \$3 must be paid for each license, of which \$2 is retained by the municipality in accordance with section 3945 and \$1 must be transferred <u>paid</u> to the Treasurer of State to be deposited as undedicated revenue to the General Fund; and

B. In addition to the amount paid for a license, each applicant shall pay the municipal clerk \$1 for recording and making a report to the board.

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Sec. FF-16. 7 MRSA §3923, sub-§5 is enacted to read:

5. Retention of fees. Except for fees paid to the Treasurer of State pursuant to this section, all license and recording fees collected by a municipality under this chapter must be retained by the municipality and must be used in accordance with section 3945.

Sec. FF-17. 7 MRSA §3942, as enacted by PL 1987, c. 383, §3, 40 is amended to read:

42 §3942. Issuance of dog licenses

 Municipal clerks shall issue dog licenses in accordance with chapter 721,-receive-the-license-fees-and-pay-to-the-board-all
 fees-received-for-dogs-capable-of-producing-young. The clerks shall keep a record of all licenses issued by them, with the
 names of the owners or keepers of dogs licensed and the sex, registered numbers and description of all dogs except those
 covered by a kennel license. The clerks shall make a monthly report to the board on a board-approved form of all dog licenses issued and fees received.

All license fees received from owners or keepers of dogs incapable-of-producing-young-shall must be retained by the municipality in accordance with section 3945.

8 Sec. FF-18. Transition provisions. To ensure the orderly transfer of the administrative duties of the Animal Welfare Board 10 to private contractors, the following transition provisions apply.

12 1. Sections 1, 2 and 4 to 17 of this Part are effective on April 1, 1992. Section 3 of this Part is effective on July 1, 14 1992.

2. A person who is a member of the Animal Welfare Board on April 1, 1992 is entitled to remain a member of the board until
 the expiration of that member's term.

The board shall award an initial contract for all 20 3. essential administrative services by April 1, 1992. Notwithstanding section 7 of this Part, the initial contract runs 22 from April 1, 1992 to June 30, 1992. All subsequent contracts have a term of one year, as provided by law. While an incumbent 24 employee of the board, a person may not participate in the preparation of a request for proposals, the review or ranking of 26 bidders or the award of any contract issued pursuant to this Part. 28

4. A person who is an incumbent employee of the board may
30 submit bids for contract proposals issued by the board pursuant to this Part.

5. The following positions are abolished within the Animal 34 Welfare Board.

A. On the effective date of this section, one Clerk
 Stenographer III position and 3 full-time District Humane
 Agent positions are abolished.

40B. On April 1, 1992, the Executive Director position, one
Account Clerk I position, one Clerk Typist II position and
18 part-time State Humane Agent positions are abolished.

Sec. FF-19. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

50 ANIMAL WELFARE BOARD

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2 Animal Welfare

. 4	Positions - Legislative Count	(-4.0)
	Personal Services	(\$63,852)
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	Provides for the deappropriation of funds	
8	required to implement the privatization of	
ta ku se	the Animal Welfare Board. This	
10	deappropriation includes the abolishment of	
12	a Clerk Stenographer III position and 2 District Humane Agent positions on the	
14	effective date of this Part and the	
14	Executive Director position and 18	
	authorized State Humane Agent positions on	
16	April 1, 1992.	
18	Animal Welfare	
20	All Other	\$25,000
22	Provides for the appropriation of funds for	1
24	a contractual arrangement necessary to privatize the Animal Welfare Board.	
44	pilvacize che Animai wellare board.	
26	ANIMAL WELFARE BOARD	
	TOTAL	(\$38,852)
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	Sec. FF-20. Allocation. The following funds are allo	cated from
30	Other Special Revenue to carry out the purposes of this	Part.
32		1991-92
54		1991-94
34	ANIMAL WELFARE BOARD	
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36	Animal Welfare	
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38	Positions - Other Count	(-3.0)
	Personal Services	(#34 060)
		(\$24,068)
40	All Other	(\$24,068)
	All Other	
40 42	All Other Provides for the deallocation of funds	
42	All Other Provides for the deallocation of funds required due to the elimination of dedicated	
	All Other Provides for the deallocation of funds required due to the elimination of dedicated funding for the Animal Welfare Board as a	
42 44	All Other Provides for the deallocation of funds required due to the elimination of dedicated funding for the Animal Welfare Board as a result of privatization. This deallocation	
42	All Other Provides for the deallocation of funds required due to the elimination of dedicated funding for the Animal Welfare Board as a result of privatization. This deallocation includes the abolishment of a District	
42 44	All Other Provides for the deallocation of funds required due to the elimination of dedicated funding for the Animal Welfare Board as a result of privatization. This deallocation includes the abolishment of a District Humane Agent position on the effective date	
42 44 46	All Other Provides for the deallocation of funds required due to the elimination of dedicated funding for the Animal Welfare Board as a result of privatization. This deallocation includes the abolishment of a District	
42 44 46	All Other Provides for the deallocation of funds required due to the elimination of dedicated funding for the Animal Welfare Board as a result of privatization. This deallocation includes the abolishment of a District Humane Agent position on the effective date of this Part and an Account Clerk I position	

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ANIMAL WELFARE BOARD TOTAL

(\$127,020)

PART GG

Sec. GG-1. Calculation and transfer of administrative cost savings.
Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in section 2 of this Part that applies against each General Fund account for all departments and agencies, based on the All Other line category appropriations to those accounts as adjusted pursuant to this Act and allotted within character and object codes 4000 to 5999. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. GG-2. Appropriation. The following funds are 20 appropriated from the General Fund to carry out the purposes of this Part.

1991-92

FINANCE, DEPARTMENT OF

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Departments and Agencies -Statewide

All Other

(\$300,000)

Provides for the deappropriation of funds by an across-the-board reduction of All Other line category administrative costs excluding character and object codes 6000 and above as directed in section 1 of this Part.

PART HH

Sec. HH-1. Transfer to Local Government Fund retroactivity. Notwithstanding the Maine Revised Statutes, Title 30-A, section 5681, subsection 5, for the period beginning January 1, 1992 and ending on June 30, 1992, all receipts from the taxes imposed under Title 36, Parts 3 and 8 must be credited to the General Fund. Beginning February 1, 1992 and ending July 31, 1992, no amounts may be transferred by the Treasurer of State to the Local Government Fund except as provided in sections HH-2

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and HH-3 of this Part. This section is effective on January 1, 1992. 2 Sec. HH-2. Actual over-budgeted General Fund revenues. For the 4 period January 1, 1992 to June 30, 1992, any actual General Fund revenues collected above budgeted General Fund revenues, on a б cumulative basis for the 6-month period, must be transferred to the Local Government Fund and distributed no later than August 8 1992. 10 HH-3. Appropriation. The Sec. following funds are 12 appropriated from the General Fund to carry out the purposes of this Part. 14 1991-92 16 TREASURER OF STATE, OFFICE OF THE 18 State Municipal Revenue Sharing 20 All Other \$14,400,000 22 Provides funds to be distributed to municipalities on a monthly basis in the 24 period January 1992 through June 1992 in accordance with the provisions of the Maine 26 Revised Statutes, Title 30-A, section 5681, subsection 4. 28 30 **OFFICE OF THE TREASURER OF STATE** TOTAL \$14,400,000 32 PART II 34 36 Sec. II-1. Salary adjustment rescinded. The 3% cost-of-living salary adjustment received on or subsequent to April 1, 1991 by 38 any persons employed by the State of Maine, including probationary employees, who are in positions excluded from 40 bargaining units pursuant to the Maine Revised Statutes, Title 42 26, section 979-A, subsection 6, paragraphs B, C, D, I and J, and including similar employees of the Legislature, Judicial Department, independent agencies and employees of the University 44 of Maine System, the Maine Technical College System and Maine Maritime Academy, is rescinded effective at the beginning of the 46 pay period closest to January 1, 1992. 48 Sec. II-2. Additional salary adjustment. The annual salary of any 50 employed the State persons by of Maine, including

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probationary employees, who are in positions excluded from 2 bargaining units pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs B, C, D, I and J, and including similar employees of the Legislature, the Judicial 4 Department, independent agencies and employees of the University of Maine System, the Maine Technical College System and Maine б Maritime Academy, that exceeds \$50,000 after adjustments for time off without pay resulting from the 7% or 5% salary adjustments, 8 or both, and the rescinding of any 3% salary adjustments is reduced by 2% effective at the beginning of the pay period 10 closest to January 1, 1992. Any savings realized by the 12 University of Maine System, the Maine Technical College System and the Maine Maritime Academy must be used to offset any proposed or implemented tuition increases. 14

16 Sec. II-3. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer
18 is authorized to calculate the amount of savings realized by the application of sections 4 to 7 of this Part that applies against
20 each account. The State Budget Officer shall cause the calculated amount to be transferred from each account and shall
22 forward a report on the distribution to the Joint Standing Committee on Appropriations and Financial Affairs.

Sec. II-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

30 FINANCE, DEPARTMENT OF

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32 Executive Branch Departments and Independent Agencies - Statewide

Personal Services

(\$42,001)

Provides for the deappropriation of funds from the 2% reduction of salaries for employees with an annual adjusted salary in excess of \$50,000 pursuant to section 2 of this Part.

44 Executive Branch Departments and Independent Agencies - Statewide

46 Personal Services

(213,730)

48 Provides for the deappropriation of funds from rescinding any 3% salary adjustment

2	awarded to employees on or subsequent to April 1, 1991 pursuant to section 1 of this Part.	an a
4		ana. An ann an Airtean an Airtean Ai
6	DEPARTMENT OF FINANCE TOTAL	(\$255,731)
8	JUDICIAL DEPARTMENT	
10		
12	Courts - Supreme, Superior, District and Administrative	
14	Personal Services	(\$3,301)
16 18 20	Provides for the deappropriation of funds from the 2% reduction of salaries for employees with an annual adjusted salary in excess of \$50,000 pursuant to section 2 of this Part.	· · · · · · · · · · · · · · · · · · ·
22	Courts - Supreme, Superior, District and Administrative	
24	Personal Services	(7,904)
28 30	Provides for the deappropriation of funds from rescinding any 3% salary adjustment awarded to employees on or subsequent to April 1, 1991 pursuant to section 1 of this	
	Part.	
32 34	JUDICIAL DEPARTMENT TOTAL	(\$11,205)
36	LEGISLATURE	
38	Legislature	
40	Personal Services	(\$7,598)
42	Provides for the deappropriation of funds	• *
44	from the 2% reduction of salaries for employees with an annual adjusted salary in	
46	excess of \$50,000.	
48	LEGISLATURE TOTAL	(\$7,598)
50		

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2	SECTION II-4 TOTAL APPROPRIATIONS	(\$274,534)
4	Sec. II-5. Allocation. The following funds are a the Federal Expenditure Fund to carry out the pur	
б	Part.	
8		1991-92
10	FINANCE, DEPARTMENT OF	
12	Executive Branch Departments and Independent Agencies - Statewide	
14		
16	Personal Services	(\$4,950)
18	Provides for the deallocation of funds from the 2% reduction of salaries for employees	
20	with an annual adjusted salary in excess of \$50,000 pursuant to section 2 of this Part.	
22	Executive Branch Departments and Independent Agencies - Statewide	
24	Independent Agencies - Statewide	
26	Personal Services	(29,194)
26 28	Provides for the deallocation of funds from rescinding any 3% salary adjustment awarded to employees on or subsequent to April 1,	
30	1991 pursuant to section 1 of this Part.	
32	DEPARTMENT OF FINANCE TOTAL	(\$34,144)
34	SECTION II-5	
36	TOTAL ALLOCATIONS	(\$34,144)
38	Sec. II-6. Allocation. The following funds are a the Other Special Revenue to carry out the purposes o	
40	the other special kevenue to carry out the purposes o	
42		1991-92
44	FINANCE, DEPARTMENT OF	
46	Executive Branch Departments and Independent Agencies - Statewide	
48	Personal Services	(\$20,790)

2	Provides for the deallocation of funds from the 2% reduction of salaries for employees with an annual adjusted salary in excess of	
4	\$50,000 pursuant to section 2 of this Part.	
6	Executive Branch Departments and Independent Agencies - Statewide	
8	Personal Services	(40,106)
10		(+0,+00)
12	Provides for the deallocation of funds from rescinding any 3% salary adjustment awarded to employees on or subsequent to April 1,	
14	1991 pursuant to section 1 of this Part.	
16	DEPARTMENT OF FINANCE TOTAL	(\$60,896)
18	SECTION II-6	
20	TOTAL ALLOCATIONS	(\$60,896)
22	Sec. II-7. Allocation. The following funds are a the Highway Fund to carry out the purposes of this P	
24		1991-92
26	FINANCE, DEPARTMENT OF	₽//д -/ 0
28	Executive Branch Departments and	
30	Independent Agencies - Statewide	
32	Personal Services	(\$12,180)
34	Provides for the deallocation of funds from	
36	the 2% reduction of salaries for employees with an annual adjusted salary in excess of	· ·
3.8	\$50,000 pursuant to section 2 of this Part.	
30		
40	Executive Branch Departments and Independent Agencies - Statewide	
42	Personal Services	(43,956)
44		(13/300/
46	Provides for the deallocation of funds from rescinding any 3% salary adjustment awarded to employees on or subsequent to April 1,	
48	1991 pursuant to section 1 of this Part.	
50	DEPARTMENT OF FINANCE	

TOTAL

SECTION II-7 TOTAL ALLOCATIONS

(\$56,136)

(\$56,136)

PART JJ

5 MRSA §1511, as amended by PL 1991, c. 9, Pt. E, §5, is further amended to read:

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§1511. Reserve for General Fund Operating Capital

The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to 16 the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 18 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal 20 year, to transfer from the Unappropriated Surplus of the General 22 Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. The 24 balance of this reserve must be paid to the Finance Authority of Maine if such payment does not cause the balance in the reserve fund maintained by the authority, when added to amounts held in 26 the Finance Authority of Maine Mortgage Insurance Fund that are 28 not committed or encumbered for another purpose, to exceed Any balance in the Loan Insurance Reserve is \$10,000,000. 30 appropriated for this purpose. The State Controller on or before June 30, 1991 shall transfer the balance in the Reserve for 32 General Fund Operating Capital to the Unappropriated Surplus of the General Fund. The State Controller shall transfer, on or before June 30, 1992, \$500,000 from the Reserve for General Fund 34 Operating Capital to the Unappropriated Surplus of the General 36 Fund.

PART KK

Sec. KK-1. P&SL 1977, c. 72, §4 is amended to read:

44 Sec. 4. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of sales of such bonds, which shall be held by the Treasurer of State and paid by him the Treasurer of State upon warrants drawn by the Governor, are appropriated to be used solely for the

purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 7 shall lapse to the debt service account established for the retirement of these bonds <u>no later than June 30, 1992</u>.

Sec. KK-2. P&SL 1979, c. 108, §4 is amended to read:

Sec. 4. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of these bonds by direction of the Governor, but no such bond may be loaned, pledged or hypothecated in behalf of the State. The proceeds of sales of these bonds, which shall be held by the Treasurer of State and paid by him the Treasurer of State upon warrants drawn by the Governor, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 7 shall lapse to the debt service account established for the retirement of these bonds <u>no later than June 30, 1992</u>.

Sec. KK-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

26 TREASURER OF STATE, OFFICE OF

28 Debt Service - Treasury

30 All Other

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(\$137,699)

32	14 g	Provides for the
		deappropriation of funds in
34		conjunction with the
		authority to transfer an
36		additional \$137,699 in fiscal
		year 1991-92 from the General
38		Fund Debt Service Account set
		up for the retirement of
40		bonds and notes authorized
		under the Maine Revised
42		Statutes, Title 5, section
		151-A which will provide
44		sufficient funds to cover the
		projected debt service
46	-	requirement.
		· · · · · · · · · · · · · · · · · · ·

PART LL

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Return of surplus funds. The Finance Authority of Maine shall return to the State available funds appropriated to the Maine The authority shall make a payment to the Job-start Program. State of \$400,000 that must be deposited and credited to the General Fund as undedicated revenue no later than June 30, 1992.

PART MM

10 Child protective services report. The Department of Human Services shall report to the Joint Standing Committee on Human Resources and the Joint Standing Committee on Appropriations and 12 Financial Affairs no later than February 1, 1992 on its progress on the child protective services implementation plan. 14 This report must include a timetable and plan for implementing the 16 staffing and services for child protective services and children at risk and their families as specified by the General Fund appropriations authorized by Part A, section 9 of this Act for 18 these purposes.

PART NN

24 Sec. NN-1. Merit increases. Notwithstanding the Maine Revised Statutes, Title 26, section 979-D, and any other provisions of law, any merit increase scheduled to be awarded between January 1, 1992 and December 31, 1992 to any person employed by the State, including probationary employees, employees of the Legislature, Judicial Department and independent agencies and employees of the University of Maine System, the Maine Technical College System and Maine Maritime Academy may not be awarded, authorized or implemented. savings realized Any by the University of Maine System, the Maine Technical College System 34 and Maine Maritime Academy must be used to offset any proposed or implemented tuition increases.

Sec. NN-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the amount of savings realized by the application of section 3 of this Part that applies against each account. The State Budget Officer shall cause the calculated amount to be transferred from each account and forward a report distribution to the Joint Standing Committee on the on Appropriations and Financial Affairs.

NN-3. Appropriation. Sec. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

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2 FINANCE, DEPARTMENT OF

Departments and Independent Agencies - Statewide

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Personal Services

(\$1,000,000)

1.1. B.

Provides for the deappropriation of funds from suspending the granting or implementing of merit increases during the period January 1, 1992 through June 30, 1992.

Sec. NN-4. Nonseverability. Notwithstanding the Maine Revised Statutes, Title 1, section 71, if any provision of this Part is finally determined by a court of competent jurisdiction to be invalid or to impermissably infringe on rights secured by contract or law, this entire Part is invalid and without effect.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

28		1991-92	1992-93	TOTAL
30	GENERAL FUND APPROPRIATIONS		n de la composition de Composition de la composition de la comp	n an
32	PART A, section 1	(67,097,630)		(67,097,630)
34 36	PART A, section 8		(1,143,147)	(1,143,147)
38	PART A, section 9	427,129		427,129
40	PART B, section 1	(35,857)		(35,857)
42	PART Y, section 14	171,600		171,600
44	PART CC, section 2	70,000		70,000
46	PART FF, section 19	(38,852)		(38,852)
48	PART GG, section 2	(300,000)		(300,000)
50	TART MAY BECCIUM 5	11,100,000		14,400,000

	PART II, section 4	(274,534)		(274,534)
2	PART KK, section 3	(137,699)		(137,699)
4 6	PART NN, section 3	(1,000,000)		(1,000,000)
8	GENERAL FUND			
10	TOTAL	(53,815,843)	(1,143,147)	(54,958,990)
12	HIGHWAY FUND ALLOCATIONS	· · · ·		
14	PART A, section 5	914,307		914,307
16	PART II, section 7	(56,136)		(56,136)
18	HIGHWAY FUND TOTAL	858,171		858,171
20	FEDERAL EXPENDIT	·		
22	FUND			
24	PART A, section 2	(6,877,564)		(6,877,564)
26	PART II, section 5	(34,144)		(34,144)
28	FEDERAL EXPENDITU			
30	FUND TOTAL	(6,911,708)	-0-	(6,911,708)
32	OTHER SPECIAL REVENUE FUND	,		•
34	PART A, section 3	(2,217,350)		(2,217,350)
36	PART B, section 2	47,384		47,384
38	PART FF, section 20	(127,020)		(127,020)
40	PART II, section 6	(60,896)		(60,896)
42	OTHER SPECIAL			
44	REVENUE FUND TOTAL	(2,357,882)	-0-	(2,357,882)
46	FEDERAL BLOCK		· · ·	
48	GRANT FUND			· .
50	PART A, section 4	10,666		10,666

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2	FEDERAL BLOCK GRANT FUND			
	TOTAL	10,666	-0-	10,666
4 6	ALCOHOLIC BEVERA	GES		
8	PART A, section 6	(188,574)		(188,574)
10	ALCOHOLIC BEVERA	GES		
12	TOTAL	(188,574)	-0-	(188,574)
14	LOTTERY FUND			
16	PART A, section 7	(301,049)		(301,049)
18	LOTTERY FUND			
20	TOTAL	(301,049)	-0-	(301,049)
20	. UNDEDICA	ATED GENERAL	FUND REVENUE	
22		1991-92	1992-93	TOTAL
24		1991-92	1794-93	IUIAL
	PART A			
26	Section 1	2,300,000		2,300,000
28	Section 6	858,574		858,574
	Section 7	301,049		301,049
30	ат а то ст. то			
32	PART B			
54	Section 4			
34	(Audit-Unorganized			
	Territory)	(33,228)		(33,228)
36	PART C	50,000		50,000
38		30,000		30,000
	PART F			
40		500.000		
42	Section 32	520,000	· · · · · ·	520,000
-0	PART K		· · · · · · · · · · · · · · · · · · ·	
44				
AE	Section 1	800,000		800,000
46	Section 5	2,384,114		2,384,114
48	PART O			-
50	Section 14	74,112		74,112

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	Section 15	35,000		35,000
2				
4	PART P	681,000		681,000
б	PART Q			
8	Section 1 Section 2	8,300 15,000		8,300 15,000
10	PART R	851,546		851,546
		051,540		051,540
12	PART T			
14	Section 2	1,270,000		1,270,000
16	PART V	~		
18	Section 3	65,000		65,000
20	PART Y			
22	Section 3	171,600		171,600
24	PART Z			
26	Section 2	349,735		349,735
28	PART EE	3,060,587		3,060,587
30	PART HH			
32	Section 1	26,500,000	6,000,000	32,500,000
34	PART JJ	500,000		500,000
36	PART LL	400,000		400,000
38				
40	UNDEDICATED G FUND REVENUE	ENERAL		
42	TOTAL	41,162,389	6,000,000	47,162,389
	G	ENERAL FUND LAPSE	E BALANCES	
44		1991-92	1992-93	TOTAL
46	PART A			
48	Section 1			
50	Section 1			

	DEPARTMENT OF		· · · · · · · · · · · · · · · · · · ·	
2	ECONOMIC AND COMMUNITY			
	DEVELOPMENT -			•
4	Comprehensive Land			
	Use Planning -			
6	Disencumbrance of			
•	Prior Year Contract	77,078		77,078
8		1		
	SECRETARY OF STATE -			
10	Administrative			
	Services and			
12	Corporations -			
	Disencumbrance of		· ·	
14	Current Year Contract	11,000		11,000
14				
16	PART U	4		
10		25 000		25 000
18	Section 2	25,000		25,000
20	GENERAL FUND LAPSE			
20	BALANCES			· ·
22	TOTAL	113,078	-0-	113,078
स्त्र दव		113,070	-0-	TT2.000
24	GENERAL	FUND UNRESTR	ICTED FUND	
		ALANCE (SURPL		
26		·····	/	
	•	1991-92	1992-93	TOTAL
28	· · · · · · · · · · · · · · · · · · ·			
28	PROJECTED BALANCE			
28 30	PROJECTED BALANCE JUNE 30, 1993	2,728,931		2,728,931
		2,728,931		2,728,931
	JUNE 30, 1993 GENERAL FUND	2,728,931	n .	2,728,931
30 32	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND	2,728,931	n .	2,728,931
30	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE	2,728,931	п	2,728,931
30 32	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND	2,728,931	-0-	2,728,931
30 32	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE		-0-	
30 32 34 36	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE		-0-	
30 32 34	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE TOTAL	2,728,931		
30 32 34 36 38	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE TOTAL			
30 32 34 36	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE TOTAL	2,728,931	ACT	2,728,931
30 32 34 36 38 40	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE TOTAL ST This bill makes	2,728,931 FATEMENT OF F. various appropri	ACT ations, deappr	2,728,931 copriations,
30 32 34 36 38	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE TOTAL ST This bill makes allocations and dealloc	2,728,931 FATEMENT OF F various appropri cations that are	ACT ations, deappr necessary to	2,728,931 copriations, achieve a
30 32 34 36 38 40 42	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE TOTAL ST This bill makes allocations and dealloo balanced budget for th	2,728,931 TATEMENT OF F various appropri cations that are e fiscal years	ACT ations, deappr necessary to ending June 30	2,728,931 copriations, achieve a 0, 1992 and
30 32 34 36 38 40	JUNE 30, 1993 GENERAL FUND UNRESTRICTED FUND BALANCE TOTAL ST This bill makes allocations and dealloc	2,728,931 FATEMENT OF F various appropri cations that are e fiscal years n provisions of	ACT ations, deappr e necessary to ending June 30 the laws are	2,728,931 copriations, achieve a 0, 1992 and

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