

MAINE STATE LEGISLATURE

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AUGUSTA, MAINE

L.D. 1985

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STATE OF MAINE
SENATE
115TH LEGISLATURE
SECOND SPECIAL SESSION

SENATE AMENDMENT "W" to H.P. 1402, L.D. 1985, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of Law"

Amend the bill in Part M in section 14 in subsection 6 by striking out all of paragraph J (page 139, line 44 in L.D.)

Further amend the bill in Part M in section 14 in subsection 6 by relettering the paragraphs to read consecutively.

Further amend the bill by striking out all of Part MM and inserting in its place the following:

PART MM

Child protective services report. The Department of Human Services shall develop a plan for implementing changes within the child protective services programs to improve the identification of children at risk and the delivery of services to those children and their families and shall report back to the Joint Standing Committee on Human Resources and the Joint Standing Committee on Appropriations and Financial Affairs no later than February 1, 1992 with its proposals. In developing its proposal, the department shall consult with child abuse and neglect councils, the Department of the Attorney General and the Joint Standing Committee on Human Resources. The department may not act to reduce the number of child abuse and neglect councils or change the responsibilities of the councils without legislative approval.'

Further amend the bill by inserting at the end before the emergency clause the following:

PART OO

Sec. OO-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1991-92

HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children - Foster Care

All Other (\$44,132)

Provides for the deappropriation of funds for 3 months for board, care, treatment and support services for 50 to 75 additional foster children and their families.

Child Welfare Services

All Other (85,670)

Provides for the deappropriation of funds for 3 months for board, care, treatment and support services for 50 to 75 additional foster children and their families.

Purchased Social Services

All Other (207,357)

Provides for the deappropriation of funds for 3 months for community-based purchased support services for 750 additional child protective cases and children at risk and their families.

Social Services - Regional

Positions - Legislative Count (40.0)

Personal Services (286,730)

All Other (44,898)

TOTAL (331,628)

Provides for the deappropriation of funds for 3 months in fiscal year 1991-92 for 27 Caseworker positions, 5 Caseworker Supervisor positions and 8 Clerk Typist II positions in child protective services and

SENATE AMENDMENT "W" to H.P. 1402, L.D. 1985

operational support to provide services to 750 additional child protective cases.

Administration - Social Services

6	Positions - Legislative Count	(3.0)
	Personal Services	(26,200)
8	All Other	(5,013)
10	TOTAL	<hr/> (31,213)

Provides for the deappropriation of funds for 3 months in fiscal year 1991-92 for one Human Services Caseworker Supervisor position to supervise the out-of-home abuse investigation unit, one Social Services Program Specialist I position to investigate child abuse and neglect in licensed child care facilities and one Social Services Program Specialist I position to license child-placing agencies.

DEPARTMENT OF HUMAN SERVICES

TOTAL

(\$700,000)

SECTION OO-1

TOTAL APPROPRIATIONS

(\$700,000)

Sec. OO-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1991-92

CORRECTIONS, DEPARTMENT OF

Probation and Parole

38	Positions - Legislative Count	(3.0)
40	Personal Services	\$43,656
	All Other	10,000
42	Capital Expenditures	6,750

Provides for an appropriation to fill 3 vacant Probation and Parole Officer positions and to increase training funds and capital purchases.

DEPARTMENT OF CORRECTIONS

TOTAL

\$60,406

SENATE AMENDMENT "W" to H.P. 1402, L.D. 1985

EXECUTIVE DEPARTMENT

2

Office of Substance Abuse

4

All Other \$118,900

6

Provides for an appropriation of funds to maintain the residential rehabilitation program for low-income women.

8

10

Office of Substance Abuse

12

All Other 261,335

14

Provides for an appropriation of funds to maintain a residential rehabilitation program for low-income pregnant and postpartum women.

16

18

20

**EXECUTIVE DEPARTMENT
TOTAL**

\$380,235

22

HUMAN SERVICES, DEPARTMENT OF

24

Medical Care - Payments to Providers

26

All Other \$9,359

28

Provides for an appropriation of funds for substance abuse services and to eliminate the Medicaid copayment.

30

32

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

\$9,359

34

36

TREASURER OF STATE, OFFICE OF

38

State Municipal Revenue Sharing

40

All Other \$250,000

42

Provides for an appropriation of funds to offset the reductions in Part HH. These funds are to be distributed to municipalities on a monthly basis from January 1992 to June 1992 in accordance with the provisions of the Maine Revised Statutes, Title 30-A, section 5681, subsection 4.

44

46

48

50

**OFFICE OF TREASURER OF STATE
TOTAL**

\$250,000

52

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SENATE AMENDMENT "W" to H.P. 1402, L.D. 1985

2	SECTION OO-2	
	TOTAL APPROPRIATIONS	\$700,000
4		
6	TOTAL APPROPRIATIONS	
	PART OO	\$-0-

8 Further amend the bill by relettering the Parts to read
consecutively.

FISCAL NOTE

This amendment will have no net fiscal impact on the bill.

STATEMENT OF FACT

This amendment deappropriates funds authorized in Part A in order to make funds available for probation and parole purposes; for Medicaid substance abuse services; to maintain the residential substance abuse program for low-income women and to offset reductions to state municipal revenue sharing.

(Senator BERUBE)
SPONSORED BY: *George Berube*
COUNTY: Androscoggin

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