MAINE STATE LEGISLATURE

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L.D. 1985

2	(Filing No. S-502)
4	(Filling No. 5-502)
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8	STATE OF MAINE SENATE
	115TH LEGISLATURE
10	SECOND SPECIAL SESSION
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	SENATE AMENDMENT " $^{f V}$ " to H.P. 1402, L.D. 1985, Bill, "An Act
14	to Make Supplemental Appropriations and Allocations for the
	Expenditures of State Government for the Fiscal Years Ending June
16	30, 1992 and June 30, 1993 and to Change Certain Provisions of Law"
18	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
20	Amend the bill by striking out all of Part NN.
20	Further amend the bill by inserting before the emergency
22	clause the following:
24	PART OO
26	Sec. OO-1. Accounting by state agencies. Every state agency
	shall file with the Joint Standing Committee on Appropriations
28	and Financial Affairs by January 15, 1992 an accounting of all
	funds spent, encumbered, budgeted or allocated for orders of
30	furniture, machinery and equipment, including computer equipment,
	delivered to the agency on or after July 1, 1991.
32	See OO 2 Departmentistics of declineation of funds 15-
34	Sec. OO-2. Deappropriation or deallocation of funds. After its review of the accounting submitted in accordance with section 1,
94	the Joint Standing Committee on Appropriations and Financial
36	Affairs is authorized to report out a bill recommending the
•	deappropriation or deallocation from each state agency's budget
8	of the cost of any furniture, machinery or equipment that was
	delivered to that agency on or after July 1, 1991, except,
10	however, the Joint Standing Committee on Appropriations and
	Financial Affairs may exempt certain purchases from this
2	deappropriation or deallocation.
4	Sec. OO-3. Out-of-state travel suspended. Notwithstanding any
	other provision of law, out-of-state travel that is funded by the
:6	General Fund by any person employed by the State, including
	employees of the Legislature, the Judicial Department, the
8	Executive Department and independent agencies, except for the
	Governor, the President of the Senate and the Speaker of the

House of Representatives, is suspended between January 1, 1992
and December 31, 1992. This suspension does not apply to out-of-state travel necessary to comply with a law or necessary to preserve a legal right held by the State. Funds allotted for this purpose may not be expended for any other purpose and must lapse to the General Fund on June 30, 1992 and June 30, 1993.

Sec. OO-4. Calculation and transfer. Notwithstanding the

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in section 3 of this Part that applies against each General Fund account for all departments and agencies based on the total appropriations to those accounts, except for the following accounts: General Purpose Aid to Local Schools; Education in the Unorganized Territory; Debt Service -Treasury; Teacher Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children - Foster Care; General Assistance; Maine Health Program; Intermediate Care -Payments to Providers; Medical Care - Payments to Providers; Bureau of Rehabilitation; and Bureau of Rehabilitation Vocational Rehabilitation. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. OO-5. Program or service elimination. In implementing sections 1 and 3 of this Part, the heads of all departments and agencies in State Government, along with the State Budget Officer, shall take all necessary precautions to ensure that no program or service otherwise authorized by the Legislature is eliminated in fiscal year 1991-92 as a result of this Part.

Sec. OO-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

34 1991-92

FINANCE, DEPARTMENT OF

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Departments and Agencies - Statewide

in section 1 of this Part.

40	All Other		(\$1,000,000)
42	Provides for the		
	deappropriation of funds by		
44	an across-the-board reduction		
	of approximately .3% in		
46	fiscal year 1991-92,		
	effective for the last 6	*	
48	months, except for the		
	General Fund accounts listed		

SENATE AMENDMENT " $\sqrt{}$ " to H.P. 1402, L.D. 1985

This reduction is in addition to the 1% deappropriation authorized in Public Law 1991, chapter 591, Part QQQ.'

Further amend the bill by relettering the Parts to read consecutively.

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FISCAL NOTE

Sections OO-1 and OO-2 may generate additional savings to State Government. The exact nature of which can not be determined at this time.

Section OO-3 will realize some additional General Fund and other fund savings through lapsed balances. The amount of saving can not be determined at this time.

Section 00-4 to 00-6 will deappropriate \$1,000,000 in fiscal year 1991-92 by adding a 3/10 of 1% across-the-board reduction to most General Fund programs. These savings will replace the savings lost through this amendment's striking out of Part NN. Therefore, this amendment will have no net effect on the total General Fund savings realized by the bill.

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STATEMENT OF FACT

This amendment removes that part of the bill that places a moratorium on employee merit increases. In order to realize offsetting savings, mechanisms are included to control excess capital spending and out-of-state travel, and a .3% across-the-board reduction is applied to all accounts except for General Purpose Aid to Local Schools and other specified programs.

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The Attorney General has determined that Part NN of the bill would result in unconstitutional interference with existing collective bargaining agreements. This amendment deletes Part NN and deappropriates an amount equal to the savings which would have resulted from enactment of Part NN. In light of the hardship caused to the public by state budget reductions, the deappropriation in this amendment is the result of across-the-board cuts internal to State Government operations.

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(Senator CLEVELAND)
SPONSORED BY:

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