

STATE LAW LISPARY AUQUSTA, MAINE

L.D. 1985

(Filing No. H-860)

STATE OF MAINE HOUSE OF REPRESENTATIVES 115TH LEGISLATURE SECOND SPECIAL SESSION

HOUSE AMENDMENT MAM to H.P. 1402, L.D. 1985, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of Law"

Amend the bill in Part A in section 1 in that part designated "CONSERVATION, DEPARTMENT OF" by striking out all of the 2 parts relating to "Forest Fire Control - Division of" (page 11, lines 35 to 50 and page 12, lines 2 to 7 in L.D.) and inserting in their place the following:

'Forest Fire Control - Division of

Personal Services

2

4

б

8

10

12

14

16

18

20

22

24

26

28

36

12 50

(155, 283)

Provides for the deappropriation of funds through the freezing of 2 Forest Ranger IV positions and one Forest Ranger III position for the balance of this fiscal year and salary savings from holding 7 Forest Ranger II positions

vacant during the 2nd quarter.'

Further amend the bill in Part A in section 1 in that part 38 designated "CONSERVATION, DEPARTMENT OF" by striking out all of the last 2 lines (page 14, lines 8 and 9 in L.D.) and inserting 40 in their place the following:

42 'DEPARIMENT OF CONSERVATION

(625, 360)'

N D

USE

Page 1-LR3608(167)

2 Further amend the bill in Part A in section 1 under that part designated "DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF" by striking out all of that part relating to "Commission on 4 Vietnam and Atomic Veterans" (page 18, lines 8 to 22 in L.D.) and 6 inserting in its place the following: 8 'Commission on Vietnam and Atomic Veterans 10 (-1.0)Positions - Legislative Count (5, 827)12 Personal Services All Other (8, 324)14 TOTAL (14, 151)16 Provides for the deappropriation of funds through the elimination of one Clerk 18 Stenographer II position and funds for 20 commission expenses. The Veterans Counselor position will assume responsibility for both 22 Vietnam and Atomic Veterans as well as other veterans. 24 Veterans' Services 26 Positions - Legislative Count (-1.0)Personal Services (4, 193)28 (2,000)All Other 30 TOTAL (6, 193)32 . Provides for the deappropriation of funds from the elimination of a Clerk Typist II 34 position. 36 Maine Emergency Management Agency 38 All Other (18, 686)40 Provides for the deappropriation of funds.' 42 Further amend the bill in Part A in section 1 by striking out all that part designated "ECONOMIC AND COMMUNITY DEVELOPMENT, 44 DEPARTMENT OF" (page 19, lines 3 to 50 and page 20, lines 1 to 43 in L.D.) and inserting in its place the following: 46 'ECONOMIC AND COMMUNITY DEVELOPMENT, 48 DEPARTMENT OF

1

Page 2-LR3608(167)

2	Administration - Economic and Community Development	
4		
	All Other	(17,000)
б	Capital Expenditures	(2,924)
8	TOTAL	(19,924)
10	Provides for the deappropriation of funds through the reduction of travel,	
12	rent, general operating expenses, supplies and capital items.	
14		
	Business Development	
16	· · · · · · · · · · · · · · · · · · ·	
1.0	All Other	(25,000)
18	Drawides for the departmentiation of	
20	Provides for the deappropriation of funds through reductions in general operating expenses.	
22		
	Business Development, Office of	
24		
26	Personal Services	(50,000)
· · ·	Provides for the deappropriation of	
28	funds from salary savings related to	
	a vacant Deputy Commissioner of Business	
30	Development position.	
32	Office of Community Development	
34	All Other	(5,000)
36	Provides for the deappropriation of	
	funds through the reduction in	-
38	general operating expenses and	
	professional services.	
40	Companyation Lond Has Disputes	
42	Comprehensive Land Use Planning	
76	Positions - Legislative Count	(-2.0)
44	Personal Services	(99,135)
		(800,426)
46		
	TOTAL	(899,561)

2	Provides for the deappropriation of
-	funds through the transfer of one
4	1/2-time Planner II position and one 1/2-time Planning and Research
б	Associate II position to the Other Special Revenue account, the
8	transfer of one Senior Planner position to the federal account, salary
10	savings and reductions in general operating expenses and grants to
12	cities and towns.
14	Legal Defense Fund
16	All Other (56,658)
18	Provides for the deappropriation of funds through the reduction of
20	the balance of the Legal Defense Fund.
22	Maine Small Business Commission
24	
26	All Other (200,000)
28	Provides for the deappropriation of funds through disencumbering a
30	contract with the University of Southern Maine's Small Business Development Center.
32	
34	Office of Tourism
	All Other (85,000)
36	Provides for the deappropriation of
38	funds through the reduction in
40	operating expenses used to conduct a study on the effectiveness of
42	tourism efforts, tourism contracts and general operating expenses.
ite.	
44	DEPARIMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
46	TOTAL (1,341,143)
48	Further amend the bill in Part A in section 1 in that part
	designated "FINANCE, DEPARTMENT OF" by striking out all of that
50	part relating to "Tree Growth Tax Reimbursement" (page 35, line

Page 4-LR3608(167)

49 and page 36, lines 1 to 16 in L.D.)

Further amend the bill in Part A in section 1 in that part designated "FINANCE, DEPARTMENT OF" by striking out all of the last 2 lines (page 36, lines 27 and 28 in L.D.) and inserting in their place the following:

'DEPARIMENT OF FINANCE TOTAL

(\$3,391,373)'

10 Further amend the bill in Part A in section 1 by striking out all of that part designated "DEPARTMENT OF INLAND FISHERIES 12 AND WILDLIFE" (page 46, lines 26 to 49; page 47; page 48; and page 49, lines 1 to 39 in L.D.)

Further amend the bill in Part A in section 1 by striking 16 out all of the last line (page 70, line 1 in L.D.) and inserting in its place the following:

'SECTION A-1

- (65,930,973)'
- Further amend the bill in Part F by striking out all of sections 1 to 31.
- Further amend the bill in Part F in section 32 in the first line (page 106, line 35 in L.D.) by striking out the following: "Sec. F-32."
- Further amend the bill in Part F in section 32 in the 2nd line (page 106, line 36 in L.D.) by striking out the following: 30 "\$520,000" and inserting in its place the following: '\$650,000'
- 32

38

46

2

4

б

8

14

18

20

Further amend the bill by striking out all of Part H.

34 Further amend the bill in Part K in section 5 in the last line (page 130, line 10 in L.D.) by inserting after the 36 following: "Fund." the following: 'This paragraph is repealed June 30, 1993.'

Further amend the bill in Part M by striking out all of sections 6, 7 and 8.

42 Further amend the bill in Part M in section 11 in subsection 4 in the 3rd line (page 138, line 21 in L.D.) by inserting before 44. the following: "reported" the following: '<u>due the State pursuant</u> to the principles of reimbursement and'

Further amend the bill in Part M by striking out all of sections 17, 18 and 21.

2	Further amend the bill in Part M by renumbering the sections to read consecutively.
4	Further amend the bill by striking out all of Part P.
. 6	Further amend the bill in Part S by striking out all of
8	sections 1, 2, 8, 14 and 17.
10	Further amend the bill in Part S by striking out all of section 18 and inserting in its place the following:
12	Sec. S-18. 5 MRSA §12004-J, sub-§6, as enacted by PL 1987, c.
14	786, §5, is repealed.'
16 18	Further amend the bill in Part S by striking out all of sections 19, 23, 30 and 33 to 35.
20	Further amend the bill in Part S by renumbering the sections to read consecutively.
22	Further amend the bill in Part X in section 14 in subsection 6 in the 7th line (page 165, line 4 in L.D.) by inserting before
24	the following: " <u>municipal</u> " the following: ' <u>licensed</u> or unlicensed but operating pursuant to a consent agreement'
26	Further amend the bill in Part X by striking out all of
28	section 9.
30	Further amend the bill in Part X by renumbering the sections to read consecutively.
32	Further amend the bill by striking out all of Part HH.
34	Further amend the bill by striking out all of Part NN.
36	Further amend the bill by inserting at the end before the
38	interest among the pitt by inserting at the end perote the
	emergency clause the following:
40	emergency clause the following: ·PART OO
42 1000	PART OO Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.
42 1000 44 0000 44 0000	PART OO Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.
42 1000 44 0000 44 0000 46	PART OO Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act. 1901-02
42 1000 44 0000 44 0000	PART OO Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act. 1991-92

Page 6-LR3608(167)

	All Other	\$106,559
2		
4	Provides for the appropriation of funds to partially offset the reduction of Part A.	
6	MAINE MARITIME ACADEMY TOTAL	\$106,559
8	TECHNICAL COLLECE SYSTEM BOADD OF	,
10	TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	
12	Maine Technical College System - Board of Trustees	
14		
16	All Other	\$377,000
тų	Provides for the appropriation of funds to	
18	partially offset the reduction in Part A.	
20	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM	
22	TOTAL	\$377,000
24	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	
26		
28	Education and General Activities - University of Maine	
30	All Other \$	52,189,577
32	Provides for the appropriation of funds to partially offset the reduction in Part A.	
34	Maine Dublic Droadcasting Network	
36	Maine Public Broadcasting Network	
	All Other	34,666
3.8	Provides for the appropriation of funds to	
40	partially offset the reduction in Part A.	
42	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	
44	TOTAL	2,224,243
46	TOTAL APPROPRIATIONS	2,707,802
48		- y
50	PART PP	

Page 7-LR3608(167)

278, $\S1$, is further amended to read:

Sec. PP-1. 30-A MRSA §5681, sub-§5, as amended by PL 1989, c. 104, Pt. C, SS and 10, is further amended to read:

Treasurer of State. An amount equal to 5-13 43 of the 5. receipts from the taxes imposed under Title 36, Parts 3 and 8, and credited to the General Fund, plus-an-amount-equal-to \$237,000-of--the--receipte-from--the--tax--imposed-under--Title--36, the Local Government Fund on the first day of each month.

The Treasurer of State shall distribute the balance in the Local Government Fund on the 20th day of each month.

Sec. PP-2. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 30-A, section 5681, subsection 5 takes effect January 1, 1992.

PART QQ

Sec. QQ-1. 30-A MRSA §4313. sub-§2. as amended by PL 1991, c.

20

2

4

6

8

10

12

14

16

18

22

24

26

28

30

32

34

36

38

40

42

44

Zoning ordinances. Any zoning ordinance not consistent 2. with a comprehensive plan adopted according to this subchapter is void 18 30 months after the applicable date established under section 4343, subsection 1 unless-the-office-has-extended-the deadline--for--submission--of--the--zoning--ordinance--pursuant--to section-43437- subsection -1-Br -in-which-case-any-roning-ordinance net-consistent-with-a-comprehensive-plan-adopted-according-to this-subchapter-is-void-6-months-after-the-extended-deadline.

Sec. QQ-2. 30-A MRSA §4313, sub-§§3 and 4. as enacted by PL 1989, c. 562, S_2 , are amended to read:

Subdivision, site review and impact fee ordinances. з. Notwithstanding any provision of a municipal timetable adopted under section 4326, subsection 3, any subdivision, site review or impact fee regulation or ordinance not consistent with a comprehensive plan adopted according to this subchapter is void 2 3 years after the applicable date established under section 4343, subsection 1.

4. Other land use ordinances. Any other land use regulation or ordinance not consistent with a comprehensive plan adopted according to this subchapter is void after January 1, 46 1998 1999.

Sec. QQ-3. 30-A MRSA §4327, as enacted by PL 1989, c. 104, 48 Pt. A, $\S45$ and Pt. C, $\S10$, is amended to read: 50

§4327. Monitoring and revision

A municipality shall periodically review and revise its local growth management program in a timely manner to account for changes caused by growth and development. A municipality shall update its program at least once every 5 7 years in accordance with this section. The municipality shall submit any comprehensive plan and zoning ordinance revised under this section to the office for review as provided in section 4343, subsection 4.

Sec. QQ-4. 30-A MRSA §4343, sub-§1-B, ¶A. as enacted by PL 1991, c. 278, §3, is amended to read:

Each municipality shall submit for review a zoning A. ordinance proposed as part of its implementation program within one--year 18 months of the applicable date for submission of the comprehensive plan established under subsection 1.

Sec. QQ-5. 30-A MRSA §4343. sub-§1-B. ¶B. as enacted by PL 1991, c. 278, §3, is repealed.

Sec. QQ-6. 30-A MRSA §4344, sub-§§7 to 9, as amended by PL 1989, c. 562, §14, are further amended to read:

7. Municipal legal defense fund. The office shall develop 28 and administer a nonlapsing municipal legal defense fund to assist municipalities with legal expenses related to the 30 enforcement and defense of land use ordinances. Grants shall must be targeted to cases of statewide significance. After 2 3 years subsequent to the applicable deadline dates established 32 under section 4343, subsection 1, assistance under this subsection is limited to the enforcement and defense of land use 34 ordinances adopted as part of a certified local growth management 36 program in accordance with this subchapter. The balance of the fund shall may not exceed \$250,000 at any time. Amounts in 38 . excess of this \$250,000 limit shall lapse to the General Fund.

40 -Eligibility for other state aid. 8. After 2 <u>3</u> years subsequent to the applicable deadline date established in section 4343, subsection 1, a state agency responsible for administering 42 2017 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 any grant and assistance program described in paragraph A shall award funds to a municipality only when the municipality has adopted and implemented a certified local growth management program or has, at a minimum, adopted a certified comprehensive plan and implemented certified components of the implementation program that are directly related to the purposes for which the grant or assistance is provided.

50

44

4б

48

2

4

б

8

10

12

14

16

18

20

22

24

26

A. State grants and assistance in the following areas are subject to this subsection:

(1) Assistance in the enforcement of local growth management programs including the municipal legal defense fund and technical and financial assistance in the administration and enforcement of local land use ordinances;

 10 (2) Assistance in the acquisition of land by the municipality for conservation, natural resource
 12 protection, open space or recreational facilities under Title 5, chapter 353; and

14 16

2

4

6

8

(3) Multi-purpose community development block grants.

Other state grants and assistance. Except for the 9. 18 programs specified in subsection 8, and after 2 3 years subsequent to the applicable deadline date established in section 4343, subsection 1, state agencies responsible for administering 20 grant and direct or indirect financial assistance programs to 22 municipalities designed to accommodate or encourage additional growth and development; to improve, expand or construct public facilities; to acquire land for conservation, recreation or 24 resource protection; or to assist in planning or managing for specific economic and natural resource concerns shall allocate 26 funds only to a municipality with an adopted comprehensive plan and implementation program which that includes statements of 28 policy or program quidelines directly related to the purposes for 30 which the grant or financial assistance is provided. State agencies shall consider the content of the plan, policies and 32 guidelines in awarding financial assistance to a municipality.

- 34 Sec. QQ-7. 30-A MRSA §4354. first ¶, as amended by PL 1991, c.
 18, §2 and c. 236, §2, is repealed and the following enacted in
 36 its place:
- 38 A municipality may enact an ordinance under its home rule authority requiring the construction of off-site capital improvements or the payment of impact fees instead of the 40 construction. Notwithstanding section 3442, subsection 2, an impact fee may be imposed that results in a developer or 42 developers paying the entire cost of an infrastructure improvement. A municipality may impose an impact fee either 44 before or after completing the infrastructure improvement. No 46 later than 3 years after the applicable deadlines established under section 4343, subsection 1, any impact fee ordinance must 48 have been adopted as part of a certified local growth management program.

50

PART RR

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

6		1991-92	1992-93
8	FINANCE, DEPARTMENT OF		
10	Bureau of Taxation		
12	Positions - Legislative Count Personal Services	(12.0) \$181,000	(12.0) \$362,000
14	All Other Capital Expenditures	20,000 20,000	30,000
16			
18	Provides funds to establish 10 Revenue Agent positions (PR 20) and 2 Principal	·	
20	Revenue Agent positions (PR 25). This is expected to		
22	generate \$3,000,000 in additional revenue in fiscal		
24	year 1992-93.		
26	DEPARTMENT OF FINANCE TOTAL	\$221,000	\$392,000
28			
30	TOTAL APPROPRIATIONS PART RR	\$221,000	\$392,000
3.2	PART SS		
34	Transfer of funds. Notwithstanding the Title 5, sections 1728-A to 1736, or an		
36	the Commissioner of Administration is a the reserve fund for self-insured retent	uthorized to tra	ansfer from 🐪
38	Fund \$600,000 by June 30, 1992.	CION 101363 CO	
40			
42	PART TT	·	·
44	Sec. TT-1. Calculation and transfer.		
20. rt⊚t 46	Revised Statutes, Title 5, section 1585, shall calculate the amount in section 3	of this Fart th	at applies .
48	against each General Fund account a agencies based on the total appropria		

50

2

4

Page 11-LR3608(167)

except for the following accounts: General Purpose Aid for Local Schools; Education in the Unorganized Territory; Debt Service -

Treasury; Teacher Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children - Foster Care; General Assistance; Maine Health Program, Intermediate Care -Payments to Providers; Medical Care - Payments to Providers; Bureau of Rehabilitation; and Bureau of Rehabilitation -Vocational Rehabilitation. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. TT-2. Program or service eliminations. In implementing sections 1 and 3 of this Part, the heads of all departments and agencies in State Government, along with the State Budget Officer, shall take all necessary precautions to ensure that no program or service otherwise authorized by the Legislature is eliminated in fiscal year 1991-92 as a result of this Part.

16 Sec. TT-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of 18 this Act.

20

36

40

2

4

б

8

1991-92

22 FINANCE, DEPARTMENT OF

- 24 Departments and Agencies Statewide
- 26 All Other

(\$3,500,000)

28 Provides for the deappropriation of funds by an across-the-board reduction of
30 approximately 1%, effective for the last 6 months in fiscal year 1991-92 except for the
32 General Fund accounts listed in section 1 of this Part. This reduction is in addition to
34 the 1% deappropriation authorized by Public Law 1991, chapter 591, Part QQQ.

TOTAL APPROPRIATIONS 38 PART TT

\$3,500,000

PART UU

42 Sec. UU-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.
46

48 AGING, MAINE COMMITTEE ON

Page 12-LR3608(167)

	HOUSE AMENDMENT MMM to H.P. 1402, L.D. 1985
	Maine Committee on Aging
2	Positions - Legislative Count (4.5)
4	Fersonal Services \$37,271
6	Provides funds to offset the reductions in section A-1, including one Executive
8	Director position, one Planning and Research Associate II position, one Clerk Typist II
10	position, one Clerk Typist IV position, one 1/2-time Advocate position and associated
12	support costs.
14	MAINE COMMITTEE ON AGING TOTAL \$37,271
16	HUMAN SERVICES, DEPARTMENT OF
18	Aid to Families with Dependent Children
20	
22	All Other \$227,870
24	Provides funds to offset the reduction in section $A-1$ so that the standard of need is
26	not reduced by 3.5%.
28	Medical Care - Payments to Providers
30	All Other 17,000
32	Provides funds to offset the reduction in section A-1 so that the AFDC caseload is not reduced.
34	DEPARTMENT OF HUMAN SERVICES
36	TOTAL \$244,870
38	MENTAL HEALTH, MAINE COMMISSION ON
40	Maine Commission on Mental Health
42	Positions - Legislative Count (1.0) Personal Services \$12,895
44	All Other 4,370
46	Provides funds to offset the reductions in section A-1, including one Executive
48	Director position and related costs.
50	MAINE COMMISSION ON MENTAL HEALTH

Ç

 \bigcirc

Page 13-LR3608(167)

HOUSE AMENDMENT MM M to H.P. 1402, L.D. 1985 TOTAL \$17,265 2 **TOTAL APPROPRIATIONS** SECTION UU-1 4 \$299,406 Sec. UU-2. Allocation. The following funds are allocated from б Federal Expenditures to carry out the purposes of this Act. 8 1991-92 10 AGING, MAINE COMMITTEE ON 12 Maine Committee on Aging 14 Positions - Other Count (1.5)Personal Services \$15,152 16 All Other 3,847 18 Provides funds to offset the reductions in section A-2, including one part-time 20 Advocate position, one Social Services Program Specialist II position and related 22 costs. 24 MAINE COMMITTEE ON AGING 26 TOTAL \$18,999 HUMAN SERVICES. DEPARTMENT OF 28 30 · Aid to Families with Dependent Children All Other 32 \$379,462 Provides funds to offset the reductions in 34 section A-2. 36 Medical Care - Payment to Providers 38 All Other 28,540 40 Provides funds to offset the reductions in 42 section A-2. 44 DEPARTMENT OF HUMAN SERVICES TOTAL \$408,002 46 **TOTAL ALLOCATIONS** 48 **SECTION UU-2** \$427,001 50

PART VV

Page 14-LR3608(167)

2	Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.
4	1991-92
6	EDUCATION, DEPARTMENT OF
8	General Purpose Aid for Local Schools
10	
12	All Other \$7,300,000
14	Provides for an appropriation of funds to offset the reduction of the foundation and
16	minimum education subsidy for fiscal year 1991-92 contained in Part A, section 1.
τU	1991-92 concarded in Fait A, Section 1.
18	TOTAL APPROPRIATIONS PART VV \$7,300,000
20	
	PART WW
22	Sec. WW-1. 32 MRSA §1866-A, sub-§§2 and 3. as enacted by PL
24	1991, c. 591, Pt. R, $\S4$ and affected by $\S18$, are amended to read:
26	2. Unclaimed deposits. Each deposit initiator shall pay to the Treasurer of State on or before the 20th day of March, June,
28	September and December an amount equal to $50\%-01$ the unclaimed minimum deposits and any income earned on deposits held by the
30	deposit initiator. The-remaining-unclaimed-minimum-deposits-any other-unclaimed-deposits-and-any-income-carned-on-deposits-become
32	the-property-of-the-distributor-on-the-day-payment-is-made-to-the Treasurer-of-State- Funds received by the Treasurer of State
34	under this subsection become the property of the State and <u>50</u> 2 must be deposited in the Maine Solid Waste Management Fund
36	established in Title 38, section 2201 and 50% in the General Fund.
38	3. Over-redemption of beverage container deposits. When a deposit initiator pays out more in refund values than it collects
40	in deposits during the course of a calendar year, the deposit
42	initiator may apply to the Treasurer of State for a reimbursement from , shared equally by the General Fund and the Maine Solid
44	Waste Management Fund equal to the amount of over-redeemed minimum deposits. The Treasurer of State shall reimburse
naga j	documented claims of over-redeemed minimum deposits.
46	
48	Sec. WW-2. 38 MRSA §2201, first ¶, as amended by PL 1991, c. 517, Pt. B, §15 and c. 591, Pt. R, §12, is repealed and the
10	following enacted in its place:
50	

	The Maine Solid Waste Management Fund, referred to in this
2	section as the "fund," is established as a nonlapsing fund to
_	support programs administered by the Maine Waste Management
4	Agency and the Department of Environmental Protection. The fund
	must be segregated into 2 subsidiary accounts. The first
6	subsidiary account, called operations, must receive all fees
	established and received under article 1. The 2nd subsidiary
8	account, called administration, must receive all fees established
	under this article and under Title 36, chapter 719 and must
10	receive 50% of all unclaimed deposits returned to the State under
	Title 32, chapter 28 and all funds recovered by the department as
12	reimbursement for departmental expenses incurred to abate
	imminent threats to public health, safety and welfare posed by
14	the illegal disposal of solid waste.
16	PART XX
18	Report of privatization plans. Prior to implementing any plans
	to privatize mental health or mental retardation services and no
20	later than February 15, 1992, the Department of Mental Health and
~ ~	Mental Retardation must report such plans to the Joint Standing
22	Committee on Human Resources.
24	PART YY
24	
26	Appropriation. The following funds are appropriated from
20	the General Fund to carry out the purposes of this Part.
28	and scherdy rund to during out the purposed of third rund.
	1991-92
30	
	EDUCATION, DEPARTMENT OF
32	
	Planning and Management Information -
34	r anning and management mormation -
	Education
36	
36	Education
36 38	Education Positions - Legislative Count (1.0)
	Education Positions - Legislative Count (1.0) Personal Services \$4,679
	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst
38 40	Education Fositions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A,
38	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst
38 40 42	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A, section 9.
38 40	Education Fositions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A,
38 40 42 44	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A, section 9. Nutrition Program - Local Schools
38 40 42	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A, section 9.
38 40 42 44 46	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A, section 9. Nutrition Program - Local Schools Personal Services (\$4,679)
38 40 42 44	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A, section 9. Nutrition Program - Local Schools Personal Services (\$4,679) Provides for the deappropriation of funds
38 40 42 44 46	Education Positions - Legislative Count (1.0) Personal Services \$4,679 Provides funds for a Programmer Analyst position previously eliminated in Part A, section 9. Nutrition Program - Local Schools Personal Services (\$4,679)

Page 16-LR3608(167)

-0-

-0-1

HOUSE AMENDMENT MAM to H.P. 1402, L.D. 1985

DEPARTMENT OF EDUCATION TOTAL

4 TOTAL APPROPRIATIONS PART YY

Further amend the bill by relettering the Parts to read consecutively.

FISCAL NOTE

1. This amendment strikes the deappropriation to the Tree Growth Tax Reimbursement program thereby reducing the total General Fund savings realized by the bill by \$500,000.

2. This amendment revises the deappropriations for the Department of Defense and Veterans' Services for fiscal year 1991-92 but has no net fiscal impact to the bill.

20

22

24

26

2

6

8

10

12

14

16

18

3. This amendment provides for General Fund deappropriations of \$1,341,143 in fiscal year 1991-92 for the Department of Economic and Community Development, and 'increases the amount to be transferred to the General Fund from the Community Industrial Buildings Fund to \$650,000, thereby reducing the total General Fund savings realized by the bill by \$698,857.

4. This amendment appropriates \$106,559 to the Maine Maritime Academy, \$377,000 to the Maine Technical College System
and \$2,224,243 to the University of Maine System, thereby reducing the total General Fund savings realized by the bill by a
total of \$2,707,802.

 5. This amendment will result in an estimated increase of \$8,100,000 in General Fund revenue in fiscal year 1991-92 and \$16,600,000 in General Fund revenue in fiscal year 1992-93 from changing the Municipal Revenue Sharing percentage from 5.1% to 38 4.0%.

6. This amendment deappropriates an additional \$162,200 in fiscal year 1991-92 and eliminates a one-time payment to the
General Fund by the Department of Conservation, Bureau of Public Lands of \$681,000 in fiscal year 1991-92, thereby reducing the
total General Fund savings by \$518,800.

7. This amendment clarifies the provision related to Medicaid savings from cost reports. The amount of projected General Fund savings reflected in Part A in the amount of \$350,000 will continue to be achieved.

50

48

ेः 46

 8. This amendment strikes Part NN of the original bill
 which deappropriated (\$1,000,000) in fiscal year 1991-92 due to suspending employee merit increases.

This amendment provides for the transfer of \$600,000 in 6 fiscal year 1991-92 from the reserve fund for self-insured retention losses to the General Fund, thereby increasing General 8 Fund resources realized by the bill.

10 This amendment also adds 12 revenue agents which will generate \$3,000,000 in fiscal year 1992-93 and require a total 12 appropriation of \$613,000.

14 Part TT deappropriates \$3,500,000 in fiscal year 1991-92 by adding a 1% across-the-board reduction to most General Fund 16 programs.

18 Part UU provides General Fund offsetting appropriations of \$299,406 and Federal Expenditure allocations of \$427,001.

Part VV provides an offsetting General Fund appropriation to 22 General Purpose Aid for Local Schools in fiscal year 1991-92 in order to achieve a net reduction of (\$8,810,244).

Part WW provides for a potential increase in General Fund revenue of \$690,938 for fiscal year 1991-92 and \$1,842,500 in fiscal year 1992-93 from the recovery of the remaining portion, 50%, of unclaimed beverage container deposits. The recovery of unclaimed deposits is under challenge by some portions of the beverage industry and the realization of revenue depends on the outcome of this litigation.

32

20

24

4

Part YI restores a position previously eliminated from the Department of Education in Part A by substituting an alternative deappropriation from the Department of Education. There is no net fiscal impact to the bill.

38

40

42

This amendment, through its various proposals, has no net effect on the total General Fund savings realized by the bill.

STATEMENT OF FACT

44

1. This amendment removes any adjustment to the amount of 46 funding provided for the Tree Growth Tax Reimbursement program.

This amendment restores a Veterans Counselor position to
 the Department of Defense and Veterans' Services, Bureau of
 Veterans' Services.

Page 18-LR3608(167)

3. This amendment eliminates those portions of the bill that abolish the Office of Comprehensive Land Use Planning within the Department of Economic and Community Development and proposes alternative deappropriations.

4. This amendment strikes the repeal of the prohibition of locating a solid waste disposal site within 300 feet of a classified body of surface water. This amendment also ensures that projects under the jurisdiction of the Maine Land Use Regulation Commission are still reviewed under the wetlands provisions of the natural resources protection laws.

5. This amendment clarifies that after June 30, 1993, the 14 method of distribution of the real estate transfer tax revenues will revert to the method of distribution in effect before 16 November 1, 1991.

18 6. This amendment clarifies the intent of the provision requiring nursing facilities to advance 1/2 of the amount
 20 estimated to be due to the State pursuant to shared savings provisions of the principles of reimbursement.

This amendment makes a technical correction to the
 special housing needs allowance in the Aid to Families with
 Dependent Children program.

26 28

32

48

22

2

4

б

8

10

12

8. This amendment also deletes Part P of the bill.

9. This amendment also strikes any reference to reducing 30 the Aid to Families with Dependent Children standard of need by 3.5².

10. This amendment strikes provisions that waive certain 34 certificate-of-need provisions for mental health projects.

 11. This amendment also reinstates 5 advisory groups, including the Maine Committee on Aging, the Commission on Mental
 Health, the State Government Internship Program Advisory Committee, Mining Excise Tax Trust Fund Board and the Whitewater
 Safety Committee.

42 12. This amendment also deletes Part X, section 9 thereby ensuring that the office of the municipal clerk in each 44 municipality will be open a minimum of 4 hours on the Saturday immediately preceding a statewide regular election and any 46 election for federal or state office so that voters can obtain or cast absentee ballots.

13. This amendment clarifies that municipal landfills that 50 are either operating under a license or under a consent agreement

2

4

б

8

10

12

14

16

30

34

44

50

entered into with the Department of Environmental Protection are encompassed by the moratorium.

This amendment also restores 20.2% of Part A General 14. Fund deappropriations to the Maine Maritime Academy, the Maine Technical College System and the University of Maine System.

15. Part QQ of this amendment is designed to provide more for towns to complete the implementation of local time comprehensive planning and growth management programs. Specifically, deadlines for the adoption of consistent local land use ordinances are delayed by one year. This delay is in addition to the existing mechanism that permits the Office of Comprehensive Land Use Planning to extend the planning deadlines for towns due to the limited availability of planning grants.

This amendment changes the Municipal Revenue Sharing 16. percentage from 5.1% to 4.0% and eliminates the \$237,000 per 18 month supplement effective January 1, 1992. This proposal replaces the 6-month suspension proposed in L.D. 1985. 20

provides 22 17. This amendment also an additional deappropriation of \$162,200 in fiscal year 1991-92, eliminates the Department of Inland Fisheries and Wildlife's reductions and 24 appropriations in Part A and strikes a one-time payment to the General Fund of \$681,000 in fiscal year 1991-92 in Part P. 26

- This amendment also strikes Part NN of the bill that 28 18. suspendéd employee merit increases in calendar year 1992.
- 19. Part SS provides for the transfer of funds from the 32 reserve fund for self-insured retention losses to the General Fund.

This amendment also adds 12 revenue 20. agents in the Bureau of Taxation. 36

38 21. Part TT achieves fiscal year 1991-92 General Fund by \$3,500,000 implementing savings of another 1% 40 across-the-board reduction to most General Fund programs.

42 22. Part UU provides fiscal year 1991-92 General Fund offsetting of \$299,406 and fiscal year 1991-92 Federal Expenditures allocations of \$427,001. $m \in \mathbb{F}$

46 23. Part VV provides an offsetting appropriation to General Purpose Aid for Local Schools in fiscal year 1991-92 of 48 \$7,300,000 in order to achieve a net reduction in this bill of (\$8,810,244).

24. Part WW provides for the recovery of the remaining portion, 50%, of the unclaimed beverage container deposits to the General Fund.

25. Part XX requires the Department of Mental Health and 6 Mental Retardation to report to the Legislature prior to implementing any plans to privatize mental health or mental 8 retardation services.

26. Part YY restores one eliminated position in the Planning and Management Information Division of the Department of Education. This restored position is responsible for operating the department computers. The reduction in the deappropriation
that results is \$4,679 and is matched by a new deappropriation by using temporary vacancy savings from another position in school nutrition. The effect of this amendment will retain the total deappropriation of the Department of Education in the revised fiscal year 1991-92 budget.

Filed by Rep. Cashman of Old Town Reproduced and distributed under the direction of the Clerk of the House.

12/20/91 26

2

4

(Filing No. H-860)