

MAINE STATE LEGISLATURE

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L.D. 1985

(Filing No. H-842)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
SECOND SPECIAL SESSION

HOUSE AMENDMENT "EEE" to H.P. 1402, L.D. 1985, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993 and to Change Certain Provisions of Law"

Amend the bill by inserting at the end before the emergency clause the following:

PART OO

Sec. OO-1. 3 MRSA §5 is enacted to read:

§5. Limitations on noncontracted administrative costs

1. Limitation. The Legislature may not make expenditures for the following purposes, unless authorized by the Legislative Council for justifiable situations:

A. Dues and memberships;

B. In-state travel that exceeds, in aggregate, \$1,000 annually or the average of the last 3 years;

C. Out-of-state travel unless prior approval is given by the Legislative Council;

D. Nonpersonnel advertising, excluding public education materials that have the approval of the Legislative Council;

E. Subscriptions;

F. Bonuses and incentives;

G. Legal fees not authorized pursuant to Title 5, chapter 9;

H. Purchase, rental or lease of vehicles that are not

2 required for direct client services or authorized pursuant
3 to Title 5, section 7-B or 1811, subsection 9;

4 I. Donations;

6 J. Nonclinical consultants;

8 K. Salary increases for persons with salaries over \$50,000
9 for that portion of the salary that is attributable to
10 administrative functions; and

12 L. Administrative costs that are greater than the statewide
13 average for department administrative costs during 1988-89.

14 2. Repeal. This section is repealed June 30, 1992.

16 Sec. OO-2. 4 MRSA §1058 is enacted to read:

18 §1058. Limitations on noncontracted administrative costs

20 1. Limitation. The Judicial Department may not make
21 expenditures for the following purposes, unless authorized by the
22 Chief Justice of the Supreme Judicial Court for justifiable
23 situations:

24 A. Dues and memberships;

26 B. In-state travel for any court that exceeds, in
27 aggregate, \$1,000 annually or the average of the last 3
28 years, whichever is less, that is not for training required
29 by the department;

30 C. Subscriptions;

32 D. Lobbying;

34 E. Bonuses and incentives;

36 F. Legal fees not authorized pursuant to Title 5, chapter 9;

38 G. Purchase, rental or lease of vehicles that are not
39 required for direct client services or authorized pursuant
40 to Title 5, section 7-B or 1811, subsection 9;

42 H. Donations;

44 I. Nonclinical consultants;
46
48

2 J. Salary increases for persons with salaries over \$50,000
4 for that portion of the salary that is attributable to
6 administrative functions; and

8 K. Administrative costs that are greater than the statewide
10 average for department administrative costs during 1988-89.

12 2. Repeal. This section is repealed June 30, 1992.

14 Sec. 00-3. 5 MRSA §1675 is enacted to read:

16 §1675. Limitations on department noncontracted administrative
18 costs

20 1. Limitation. A department may not make expenditures for
22 the following purposes, unless authorized by the head of the
24 department for justifiable situations:

26 A. Dues and memberships;

28 B. In-state travel for any bureau, office or other division
30 that exceeds, in aggregate, \$1,000 annually or the average
32 of the last 3 years, whichever is less, that is not for:

34 (1) Direct client services;

36 (2) Training required for licensing or certification
38 of a community agency. Funds may not be used for
40 individual licensing or certification; or

42 (3) Training required by the department;

44 C. Out-of-state travel that is not for direct client
46 services unless prior approval is given by the head of the
48 department;

50 D. Nonpersonnel advertising, excluding public education
materials that have the approval of the department;

E. Subscriptions;

F. Lobbying;

G. Bonuses and incentives;

H. Legal fees not authorized pursuant to chapter 9;

I. Purchase, rental or lease of vehicles that are not
required for direct client services or authorized pursuant
to section 7-B or 1811, subsection 9;

2 J. Donations;

4 K. Nonclinical consultants;

6 L. Salary increases for persons with salaries over \$50,000
8 for that portion of the salary that is attributable to
administrative functions; and

10 M. Administrative costs that are greater than the statewide
12 average for department administrative costs during 1988-89.

14 2. Repeal. This section is repealed June 30, 1992.

16 **Sec. OO-4. Report.** By January 1, 1992, each department shall
18 submit a report to the Joint Standing Committee on Appropriations
20 and Financial Affairs, identifying the amounts that are saved as
a result of the requirements of this Part by account along with
each exception granted by the head of a department and the
rationale for each exception granted.'

22 Further amend the bill by relettering the Parts to read
24 consecutively.

26 **FISCAL NOTE**

28 This amendment may reduce some administrative costs
30 realizing savings above those already recognized in the bill.
The amount of savings can not be determined at this time.

32 **STATEMENT OF FACT**

34 This amendment places limitations on noncontracted
36 administrative costs of State Government.

38

Filed by Rep. Mitchell of Vassalboro.
Reproduced and distributed under the direction of the Clerk
of the House.

12/19/91

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