

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST SPECIAL SESSION-1991

Legislative Document

No. 1976

H.P. 1387

House of Representatives, July 11, 1991

Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 26. Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative CHONKO of Topsham.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

An Act to Make Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1991, June 30, 1992 and June 30, 1993.

(EMERGENCY)

2 **Emergency preamble.** Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
as emergencies; and

4

Whereas, the 90-day period may not terminate until after
6 the beginning of the next fiscal year; and

8

Whereas, certain obligations and expenses incident to the
operation of state departments and institutions will become due
and payable immediately; and

10

12

Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
14 necessary for the preservation of the public peace, health and
16 safety; now, therefore,

2 **Be it enacted by the People of the State of Maine as follows:**

4

PART A

6

8 **Sec. A-1. Appropriations and allocations.** In order to provide
10 for necessary expenditures of State Government and other purposes
12 for the fiscal years ending June 30, 1992 and June 30, 1993, the
following sums as designated in the following tabulations are
appropriated or allocated out of any money not otherwise
appropriated or allocated.

14

16 **Sec. A-2. Allotments required.** Upon receipt of allotments duly
18 approved by the Governor based upon work programs submitted to
the State Budget Officer, the State Controller shall authorize
expenditures of these funds, together with expenditures for other
20 purposes necessary to the conduct of State Government on the
basis of these allotments and not otherwise. Allotments for
Personal Services, Capital Expenditures and amounts for All Other
22 departmental expenses may not exceed the amounts shown in the
budget document or as they may be revised by the joint standing
committee of the Legislature having jurisdiction over these
24 appropriations and allocations, unless recommended by the State
Budget Officer and approved by the Governor in accordance with
26 established law.

28

30 **Sec. A-3. Personal Services funding.** The amounts provided for
32 Personal Services in appropriated and allocated accounts are
subject to the provision that the total number of positions and
the costs thereof in any account may not, during any fiscal year,
34 vary from either the positions included in computing the total
dollars appropriated or allocated for Personal Services or the
specific cost of each position upon which the appropriations and
36 allocations are based. The State Budget Officer shall take the
action necessary to assure compliance with this section except as
provided for in section 6 and as follows.

38

40 An appointing authority shall comply with the Civil Service
42 Laws, rules and regulations and collective bargaining agreements
pertaining to the hiring, promoting, demoting and bumping of
state employees. The Legislature shall act upon any
44 recommendation for additional appropriations or allocations in
order to fund additional requirements created by complying with
this paragraph.

46

48 Savings accruing from unused funding of employee benefits
may not be used to increase services provided by employees.
50 Accrued salary savings generated from vacant positions within an
appropriation or allocation for Personal Services may be used for
the payment of nonrecurring Personal Services costs within the
52 account where the savings exist. Costs related to acting

2 capacity appointments and emergency, unbudgeted overtime for
3 which it is impractical to budget in advance may be used with the
4 approval of the appointing authority. Other actions such as
5 retroactive compensation for reclassifications or reallocations
6 and retroactive or one-time settlements related to arbitrator or
7 court decisions must be recommended by the department or agency
8 head and approved the State Budget Officer. Salary and employee
9 benefits savings may not be used to fund recurring Personal
10 Services actions either in the account where the savings exist or
11 in another account.

12 The amounts appropriated or allocated for Personal Services
13 include funds for the State's share of state employees'
14 retirement. The State Controller shall transfer the State's
15 share to the Maine State Retirement System as soon as practicable
16 after each payroll is paid.

18 **Sec. A-4. Workers' compensation positions.** Limited-period
19 positions may be established for former regular employees of the
20 State who are presently receiving workers' compensation payments
21 from the State when that action will enable those employees to
22 return to productive employment with the State. These positions
23 may be established, providing funds are available, only until
24 those employees can be returned to regular positions.

26 Notwithstanding any other restriction on funds appropriated
27 or allocated, the State Budget Officer may, after determining
28 that funds are available, either approve the use of these funds
29 or recommend appropriate action to the Governor when the
30 Governor's approval is required.

32 Available funds may include amounts appropriated or
33 allocated for Personal Services, including funds in any salary
34 account or special account for state employee salary increases,
35 All Other, Capital Expenditures and unallocated.

36 **Sec. A-5. Personal Services policy and review.** The Bureau of the
37 Budget, during this biennium, shall continually review with all
38 departments the status of their staffing levels and staffing
39 patterns for the purpose of determining whether funds and
40 positions are being utilized and managed in the most economical
41 and efficient manner to accomplish the intent of the
42 Legislature. Permanent positions for which funds are
43 appropriated or allocated must be classified positions unless
44 specifically designated otherwise by the Legislature. It is the
45 responsibility of the Director of the Bureau of Human Resources
46 to ensure that classified and unclassified positions are assigned
47 to the proper pay grade and of the State Budget Officer to ensure
48 that the positions are within authorized headcount and funds.

50 **Sec. A-6. Personal Services flexibility.** Any classification or
51 reclassification of a position and any

2 allocation or reallocation of a position within the compensation
3 plan made by the Director of the Bureau of Human Resources
4 pursuant to the Civil Service Law and rules become effective on
5 the first day of the fiscal year following approval by the State
6 Budget Officer and the appropriation or allocation of funds
7 therefor, except that the State Budget Officer may, if the
8 officer determines that sufficient funds exist, authorize an
9 effective date prior to the first day of the ensuing fiscal
10 year. Copies of all actions and certifications must be furnished
11 to the Director of the Office of Fiscal and Program Review.

12 **Sec. A-7. Number of necessary employees.** The Governor and the
13 State Budget Officer when next preparing budget proposals for the
14 Legislature may at their discretion adjust the figures in
15 parentheses, representing numbers of positions, to reflect the
16 number of positions that, in their opinion, are necessary to the
17 proper operation of each department, institution or agency.

18 **Sec. A-8. New or expanded programs.** A department may not
19 establish new programs or expand existing programs beyond the
20 scope of those programs already established, recognized and
21 approved by the Legislature until the program and the method of
22 financing are submitted to the Bureau of the Budget for
23 evaluation and recommendation to the Legislature and until the
24 funds are made available therefor by the Legislature.

25 **Sec. A-9. Seasonal or temporary employees.** All appointing
26 authorities are required by chapter 12, section 4C8(c) of the
27 Civil Service Rules, as amended on June 17, 1991, to inform all
28 seasonal or temporary employees of the approximate date of
29 termination of employment at the time of hire. The notice must
30 be given to all employees who are appointed to time limited
31 positions or appointments.

32 **Sec. A-10. Federally funded programs.** It is the intent of the
33 Legislature that, if federal funds are not available as
34 anticipated for programs in this Act, there is no obligation to
35 provide state funds in excess of those listed in this Act.
36 Positions entirely or partially funded by federal or nonstate
37 sources of funds are considered limited-period positions.

38 **Sec. A-11. Travel limitations.** It is the intent of the
39 Legislature that out-of-state travel be limited. Any state
40 employee who travels out of state on state business, such as law
41 enforcement, collecting, bidding, industrial development or
42 loans, may continue to do so. The Legislature directs that
43 department heads limit the cost of all travel when it is not
44 absolutely needed. A state employee may not be reimbursed for
45 noon meals unless the expense is incurred while traveling on
46 state business and lodging is required. Any state employee who
47 attends a seminar or other program that includes the cost of a
48
49
50

noon meal as part of the tuition or registration fee is not required to reimburse the State for the meal.

4 Sec. A-12. Equipment to be reviewed. The Commissioner of
Finance may choose a designee to conduct a thorough review of all
6 types of equipment, including automobiles, pickups and vans
owned, leased or otherwise available to the departments and
8 agencies of the State, regardless of the source of supporting
funds, and make recommendations via the budgetary process for
10 combining their use, providing centralized facilities or
eliminating existing equipment and facilities, as believed to be
12 in the most economical and efficient interests of the State. The
Commissioner of Finance may also develop and institute review and
14 control mechanisms considered necessary to ensure that capital
equipment purchases authorized by the Legislature are consistent
16 with the intent for which funds were recommended and made
available.

18 Sec. A-13. Motor vehicle replacement policy. The State
20 Purchasing Agent is directed to require that requisitions for
replacement motor vehicles include the age and total mileage of
22 the motor vehicle being replaced. For the purposes of this
section, motor vehicles are defined as passenger cars and panel
24 and pickup trucks, excluding those vehicles authorized and
assigned for pursuit purposes. Under no circumstances are any
26 state vehicles to be used for commuting purposes. It is the
intent of the Legislature that motor vehicles be in service for
28 at least 5 years or 75,000 miles before they are replaced. This
policy must also be adopted by the State Budget Officer when next
30 preparing a budget document. Exceptions to the established
replacement policy require the prior approval of the Commissioner
32 of Finance. The Commissioner of Finance may also set appropriate
standards with regard to motor vehicle type, size and equipment
34 and direct that all motor vehicles be purchased in accordance
with a commodity calendar established by the State Purchasing
36 Agent.

**38 Sec. A-14. Significant action recommended by the State Budget
Officer.** The Bureau of the Budget shall inform the joint standing
40 committee of the Legislature having jurisdiction over
appropriations and financial affairs, through the Office of
42 Fiscal and Program Review, of significant action recommended by
the bureau in the performance of the budget responsibilities
44 assigned.

46 Sec. A-15. State Cost Allocation Program. The State Cost
Allocation Program shall annually identify the kind and cost of
48 central services furnished to each state agency from General Fund
appropriations. The non-General Fund portion of each agency must
50 be assessed for these services as determined by the State Cost
Allocation Program procedures to the extent that payments are not
52 expressly prohibited by state or federal law or by the terms of a

2 gift or donation made to the State from private sources. These
3 payments must be credited to the General Fund as undedicated
4 revenue. The State Budget Officer may adjust this assessment to
5 any individual account.

6 Non-General Fund resources that contribute to funding costs
7 related to general department-wide functions, such as accounting,
8 personnel administration, maintenance of property records and
9 general purchasing, that have been made available to an account
10 by legislative action may be consolidated into one or more
11 administrative accounts, unless such a consolidation is expressly
12 prohibited by state or federal law. All resources and costs
13 affected by such consolidation must be properly identified and
14 included in the budget process in accordance with the Maine
15 Revised Statutes, Title 5, chapter 149. When the Legislature is
16 not in session and upon recommendation of the State Budget
17 Officer, the Governor may approve necessary adjustments to these
18 consolidations for a period not to exceed the end of the fiscal
19 year. The Director of the Office of Fiscal and Program Review
20 must be notified of any such action. The unencumbered balance of
21 each administrative account established pursuant to this section
22 must be carried forward at the end of each fiscal year and the
23 budgeted transfers to the administrative account for the ensuing
24 year must be proportionally reduced by the amount of that carried
25 balance.

26
27 **Sec. A-16. Unified state budget.** The Governor, when submitting
28 the budget to the Legislature, shall submit the budget document
29 and the General Fund and Highway Fund bills in a manner that will
30 identify the gross amount of resources for each program. The
31 gross unified budget bills and budget document encompass
32 resources from all funds, including, but not limited to: General
33 Fund, Highway Fund, federal funds, Federal Block Grant Fund and
34 Other Special Revenue funds. Separate gross unified budget bills
35 must be submitted for the General Fund and the Highway Fund.

36
37 **Sec. A-17. Line category amounts of General Fund and Highway**
38 **Fund.** The amounts included in the unified state budget by line
39 category are the amounts included immediately under the
40 appropriations and allocations section of the individual pages in
41 the budget document for the General Fund and the Highway Fund.
42 These amounts, as adjusted by the Legislature, must be used when
43 preparing work programs by fund for each fiscal year of the
44 biennium.

45
46 **Sec. A-18. Multiple accounts certification.** If any amounts
47 identified to a fund in the source of funds section are to be
48 distributed to more than one account within that fund, the
49 department or agency head responsible for those funds shall
50 certify to the State Budget Officer the amounts included in each
account by line category and certify that the sum of the accounts

2 by fund, by line category, equals the approved totals of the
program within the Act.

4 **Sec. A-19. Year-end closing.** The State Controller may close
the books as soon as practicable after the close of the fiscal
6 years ending June 30, 1992 and June 30, 1993. Any bills
presented after those dates may be paid from appropriations or
8 allocations for the ensuing year on recommendation of the State
Controller if within the amounts of approved allotments.

10 **Sec. A-20. Appropriation and allocation balances at year end.** At
12 the end of each fiscal year, all unencumbered appropriation and
allocation balances lapse into the fund or the account balance
14 and are not available unless authorized by law. At the end of
each fiscal year, all encumbered balances may not be carried more
16 than once.

18 **Sec. A-21. Reorganization of departments.** A department or
agency may not transfer Positions, Personal Services, All Other
20 or Capital funding between accounts when the expenditures of the
fund will allow an action to take place that will cause an
22 increased appropriation or allocation request in the Part I
current services budget for any account. Any such reorganization
24 must be submitted in the Part II new or expanded services budget
or separate legislation.

26 **Sec. A-22. Appropriation or allocation of funds.** Any funds
28 appearing in this Act that are specifically appropriated or
allocated in another Act are included in this Act for
30 informational purposes only, as are general ledger accounts.
Governmental funds not specifically appropriated or allocated in
32 another Act are appropriated or allocated in accordance with
section A-1.

34 **Sec. A-23. Other appropriation and allocation measures.** It is
36 intended that the language in this Act, except for section A-22,
apply to all other appropriation and allocation measures enacted
38 by the Legislature.

40 **Sec. A-24. Allotments in excess of legislatively authorized
allocations.** Allotments in Other Special Revenue accounts may
42 exceed current year allocations and the unused balance of
allocations authorized to carry forward by law under the
44 following conditions provided that Other Special Revenue funds
are expended in accordance with the statutes that establish them
46 and for no other purpose:

48 1. Sufficient cash is available from Other Special Revenue
or the unencumbered balance authorized to carry forward by law;

50 2. Allotment is required to provide for the costs of
52 approved collective bargaining agreements;

2 3. Failure to allot these available funds could have a
4 significant detrimental impact on current programs;

6 4. Allotment of these available funds is recommended by the
8 State Budget Officer and approved by the Governor by financial
 order as an allotment increase in the annual work program;

10 5. Allotment of these available funds is subject to review
12 by the joint standing committee of the Legislature having
 jurisdiction over appropriations and financial affairs; and

14 6. Allotment of these funds does not take effect until 30
 days after the approval by the Governor.

16 In case of extraordinary emergency situations, the 30-day
18 wait beyond approval by the Governor may be waived by vote of the
 joint standing committee of the Legislature having jurisdiction
20 over appropriations and financial affairs upon written
22 recommendation of the State Budget Officer. Dedicated revenue
24 accounts authorized by law to carry unused allocations forward
 will not be subject to the above provided that the request for
 allotment increase is within the legislatively authorized
26 allocations as defined in this section. It is the intent of the
 Legislature that authority for unused allocations to carry
 forward in Other Special Revenue accounts be limited to only
28 specific, extraordinary circumstances.

30 **Sec. A-25. Allocations.** The following allocations and
 appropriations are made:

	1991-92	1992-93
2		
4	DEPARTMENT OF ADMINISTRATION	
	Office of the Commissioner - Administration	
6		
	**General Fund	
8	Positions - Legislative Count (8.0)	(8.0)
	Personal Services \$379,451	\$408,920
10	All Other 57,816	59,049
12	Fund Total 437,267	467,969
14	BUREAU OF DATA PROCESSING	
	Data Processing Services	
16		
	Other Participating Funds	
18	Bureau of Data Processing	
	Positions - Other Count (160.0)	(160.0)
20	Personal Services 7,116,659	7,649,310
	All Other 9,636,452	9,681,929
22		
	Fund Total 16,753,111	17,331,239
24		
	BUREAU OF STATE EMPLOYEE HEALTH	
26	Employee Health Services	
28		
	Other Participating Funds	
	Other Special Revenue	
30	Positions - Other Count (26.0)	(26.0)
	Personal Services 1,128,782	1,205,636
32	All Other 245,207	257,967
	Capital Expenditures 45,000	
34		
	Fund Total 1,418,989	1,463,603
36		
	STATE EMPLOYEE HEALTH	
38	COMMISSION	
	Accident-Sickness-Health Insurance	
40		
	Other Participating Funds	
42	Other Special Revenue	
	Positions - Other Count (10.0)	(10.0)
44	Personal Services 351,307	378,950
	All Other 185,429	194,725
46		
	Fund Total 536,736	573,675
48		
	BUREAU OF EMPLOYEE RELATIONS	
50	Employee Relations - Office of	
52	**General Fund	

	Positions - Legislative Count	(10.0)	(10.0)
2	Personal Services	515,463	549,601
	All Other	108,272	108,538
4		-----	-----
	Fund Total	623,735	658,139
6			
	BUREAU OF HUMAN RESOURCES		
8	Administration - Human Resources		
10	**General Fund		
	Positions - Legislative Count	(39.0)	(39.0)
12	Personal Services	1,595,257	1,706,589
	All Other	273,033	280,864
14	Capital Expenditures	7,100	7,400
16		-----	-----
	Fund Total	1,875,390	1,994,853
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	34,646	38,319
22	All Other	145,448	154,830
	Capital Expenditures	3,000	3,000
24		-----	-----
	Fund Total	183,094	196,149
26			
	<u>SUMMARY - ADMINISTRATION -</u>		
28	<u>HUMAN RESOURCES</u>		
30	Positions - Legislative Count	(39.0)	(39.0)
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	1,629,903	1,744,908
	All Other	418,481	435,694
34	Capital Expenditures	10,100	10,400
36		-----	-----
	Program Total	2,058,484	2,191,002
38			
	OFFICE OF INFORMATION SERVICES		
40	Information Services		
42	**General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
44	Personal Services	657,669	706,725
	All Other	75,108	75,532
46		-----	-----
	Fund Total	732,777	782,257
48			
	Other Participating Funds		
50	Office of Information Services		
	Positions - Other Count	(5.0)	(5.0)
52	Personal Services	270,481	295,943

2	All Other	393,736	408,481
		-----	-----
4	Fund Total	664,217	704,424
6	<u>SUMMARY</u> - INFORMATION		
8	SERVICES		
10	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(5.0)	(5.0)
12	Personal Services	928,150	1,002,668
	All Other	468,844	484,013
		-----	-----
14	Program Total	1,396,994	1,486,681
16	INTERGOVERNMENTAL TELECOMMUNI-		
18	CATIONS FUND .		
20	Other Participating Funds		
	Telecommunication Fund		
22	Positions - Legislative Count	(38.0)	(38.0)
	Personal Services	1,409,498	1,530,755
24	All Other	7,336,896	7,507,787
		-----	-----
26	Fund Total	8,746,394	9,038,542
28	BUREAU OF PUBLIC		
30	IMPROVEMENTS		
32	Buildings and Grounds		
	Operations		
34	**General Fund		
	Positions - Legislative Count	(149.0)	(149.0)
36	Personal Services	4,123,259	4,424,026
	All Other	2,365,260	2,389,175
38	Capital Expenditures	249,642	7,100
		-----	-----
40	Fund Total	6,738,161	6,820,301
42	Other Participating Funds		
	Other Special Revenue		
44	All Other	428,513	435,317
	Capital Expenditures	10,000	10,000
		-----	-----
46	Fund Total	438,513	445,317
48	<u>SUMMARY</u> - BUILDINGS AND GROUNDS		
50	OPERATIONS		
52	Positions - Legislative Count	(149.0)	(149.0)
	Personal Services	4,123,259	4,424,026
	All Other	2,793,773	2,824,492

2	Capital Expenditures	259,642	17,100
4	Program Total	7,176,674	7,265,618
6	Lewiston Office Complex - Bureau of Public Improvements		
8	Other Participating Funds		
10	Other Special Revenue		
12	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	25,745	28,173
16	All Other	116,643	123,276
18	Capital Expenditures	396,000	408,000
20	Fund Total	538,388	559,449
22	Public Improvements - Planning- Construction - Administration		
24	**General Fund		
26	Positions - Legislative Count	(24.0)	(24.0)
28	Personal Services	1,139,702	1,206,498
30	All Other	56,045	57,669
32	Fund Total	1,195,747	1,264,167
34	Public Improvements-Division of Safety and Environment Services		
36	**General Fund		
38	Positions - Legislative Count	(7.0)	(7.0)
40	Personal Services	281,890	304,653
42	All Other	24,890	25,520
44	Fund Total	306,780	330,173
46	State Police Headquarters Building Maintenance		
48	**General Fund		
50	Personal Services	60,236	64,998
52	All Other	40,750	40,964
54	Fund Total	100,986	105,962
56	Other Participating Funds		
58	Highway Fund		
60	Positions - Legislative Count	(5.0)	(5.0)
62	Personal Services	60,236	64,998
64	All Other	40,750	40,964
66	Fund Total	100,986	105,962

2	<u>SUMMARY</u> - STATE POLICE		
	HEADQUARTERS BUILDING MAINTENANCE		
4			
	Positions - Legislative Count	(5.0)	(5.0)
6	Personal Services	120,472	129,996
	All Other	81,500	81,928
8		-----	-----
	Program Total	201,972	211,924
10			
12	Transportation Building Maintenance		
14	Other Participating Funds		
	Highway Fund		
16	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	372,038	397,013
18	All Other	203,920	208,244
20		-----	-----
	Fund Total	575,958	605,257
22	BUREAU OF PURCHASES		
	Central Services - Purchases		
24	Other Participating Funds		
26	Postal, Printing and Supply Fund		
	Positions - Other Count	(80.0)	(80.0)
28	Personal Services	2,305,148	2,484,088
	All Other	1,223,041	1,285,064
30		-----	-----
	Fund Total	3,528,189	3,769,152
32	Purchases - Bureau of		
34	**General Fund		
36	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	603,505	642,367
38	All Other	44,322	46,084
40		-----	-----
	Fund Total	647,827	688,451
42	RISK MANAGEMENT DIVISION		
	Risk Management - Claims		
44	Other Participating Funds		
46	Risk Management Fund		
	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	230,173	253,687
	All Other	48,259	53,218
50		-----	-----
	Fund Total	278,432	306,905
52			

SUMMARY - DEPARTMENT OF
ADMINISTRATION

2			
4	**General Fund		
	Positions - Legislative Count	(267.0)	(267.0)
6	Personal Services	9,356,432	10,014,377
	All Other	3,045,496	3,083,395
8	Capital Expenditures	256,742	14,500
		-----	-----
10	Umbrella Fund Total	12,658,670	13,112,272
12			
	Other Participating Funds		
14	Highway Fund		
	Positions - Legislative Count	(19.0)	(19.0)
16	Personal Services	432,274	462,011
	All Other	244,670	249,208
18		-----	-----
20	Umbrella Fund Total	676,944	711,219
22			
	Other Special Revenue		
	Positions - Other Count	(38.0)	(38.0)
24	Personal Services	1,540,480	1,651,078
	All Other	1,121,240	1,166,115
26	Capital Expenditures	454,000	421,000
		-----	-----
28	Umbrella Fund Total	3,115,720	3,238,193
30			
	Postal, Printing and Supply Fund		
32	Positions - Other Count	(80.0)	(80.0)
	Personal Services	2,305,148	2,484,088
34	All Other	1,223,041	1,285,064
		-----	-----
36	Umbrella Fund Total	3,528,189	3,769,152
38			
	Telecommunication Fund		
40	Positions - Legislative Count	(38.0)	(38.0)
	Personal Services	1,409,498	1,530,755
42	All Other	7,336,896	7,507,787
		-----	-----
44	Umbrella Fund Total	8,746,394	9,038,542
46			
	Office of Information Services		
48	Positions - Other Count	(5.0)	(5.0)
	Personal Services	270,481	295,943
50	All Other	393,736	408,481
		-----	-----
52	Umbrella Fund Total	664,217	704,424

2			
	Risk Management Fund		
4	Positions - Other Count	(5.0)	(5.0)
	Personal Services	230,173	253,687
6	All Other	48,259	53,218
		-----	-----
8	Umbrella Fund Total	278,432	306,905
10			
	Bureau of Data Processing		
12	Positions - Other Count	(160.0)	(160.0)
	Personal Services	7,116,659	7,649,310
14	All Other	9,636,452	9,681,929
		-----	-----
16	Umbrella Fund Total	16,753,111	17,331,239
18			
20	<u>SUMMARY</u> - DEPARTMENT OF ADMINISTRATION		
22	Positions - Legislative Count	(324.0)	(324.0)
	Positions - Other Count	(288.0)	(288.0)
24	Personal Services	22,661,145	24,341,249
	All Other	23,049,790	23,435,197
26	Capital Expenditures	710,742	435,500
		-----	-----
28	Umbrella Grand Total	46,421,677	48,211,946
30			
	MAINE ADVOCACY SERVICES		
32	Maine Advocacy Services		
34	**General Fund		
	All Other	129,606	133,494
36		-----	-----
	Fund Total	129,606	133,494
38			
	MAINE COMMITTEE ON AGING		
40	Aging - Maine Committee on		
42	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
44	Personal Services	227,442	245,166
	All Other	61,888	65,021
46		-----	-----
	Fund Total	289,330	310,187
48			
	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	47,942	50,403

2	All Other	9,412	7,469
4	Fund Total	57,354	57,872
6	Other Special Revenue		
8	All Other	3,000	3,000
10	Fund Total	3,000	3,000
12	<u>SUMMARY - AGING - MAINE</u>		
14	COMMITTEE ON		
16	Positions - Legislative Count	(6.0)	(6.0)
18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	275,384	295,569
22	All Other	74,300	75,490
24	Program Total	349,684	371,059
26	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
28	ADMINISTRATIVE SERVICES DIVISION (AGRICULTURE)		
30	Administration - Agriculture		
32	**General Fund		
34	Positions - Legislative Count	(20.0)	(20.0)
36	Personal Services	850,508	912,495
38	All Other	189,710	193,268
40	Capital Expenditures	36,050	25,000
42	Fund Total	1,076,268	1,130,763
44	Other Participating Funds		
46	Other Special Revenue		
48	Positions - Other Count	(0.5)	(0.5)
50	Personal Services	13,093	13,864
52	All Other	701,000	701,000
54	Fund Total	714,093	714,864
56	<u>SUMMARY - ADMINISTRATION -</u>		
58	AGRICULTURE		
60	Positions - Legislative Count	(20.0)	(20.0)
62	Positions - Other Count	(0.5)	(0.5)
64	Personal Services	863,601	926,359
66	All Other	890,710	894,268
68	Capital Expenditures	36,050	25,000

2	Program Total	1,790,361	1,845,627
4	Aroostook Water and Soil Management Fund		
6	Other Participating Funds		
8	Federal Expenditure Fund		
	All Other	374,000	540,000
10		-----	-----
12	Fund Total	374,000	540,000
14	MAINE DAIRY AND NUTRITION COUNCIL		
16	Dairy and Nutrition Council Committee		
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(5.0)	(5.0)
	Personal Services	152,552	164,275
22	All Other	55,772	48,560
24		-----	-----
	Fund Total	208,324	212,835
26	MAINE DAIRY PROMOTIONS BOARD		
28	Dairy Promotions Board		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(2.0)	(2.0)
	Personal Services	55,805	60,126
34	All Other	531,702	523,360
	Capital Expenditures	5,000	1,300
36		-----	-----
	Fund Total	592,507	584,786
38	STATE HARNESS RACING COMMISSION		
40	Harness Racing Commission		
42	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
44	Positions - Other Count	(2.5)	(2.5)
	Personal Services	271,806	287,792
46	All Other	173,743	174,860
48		-----	-----
	Fund Total	445,549	462,652
50	Other Participating Funds		
	Other Special Revenue		
52	Positions - Other Count	(1.0)	(1.0)

	Personal Services	45,666	48,003
2	All Other	1,537,611	1,644,729
		-----	-----
4	Fund Total	1,583,277	1,692,732
6	<u>SUMMARY</u> - HARNESS RACING		
	COMMISSION		
8			
	Positions - Legislative Count	(5.0)	(5.0)
10	Positions - Other Count	(3.5)	(3.5)
	Personal Services	317,472	335,795
12	All Other	1,711,354	1,819,589
		-----	-----
14	Program Total	2,028,826	2,155,384
16			
	MAINE POTATO BOARD		
18	Potato Board		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	(6.0)	(6.0)
	Personal Services	246,958	268,442
24	All Other	988,380	1,026,183
	Capital Expenditures	5,000	
26		-----	-----
	Fund Total	1,240,338	1,294,625
28			
	BUREAU OF AGRICULTURAL		
30	MARKETING		
	Marketing Services -		
32	Agriculture		
34	**General Fund		
	Positions - Legislative Count	(21.5)	(21.5)
36	Positions - Other Count	(2.0)	(2.0)
	Personal Services	854,587	916,199
38	All Other	444,711	451,861
	Capital Expenditures	19,254	21,038
40		-----	-----
	Fund Total	1,318,552	1,389,098
42			
	Other Participating Funds		
44	Federal Expenditure Fund		
	Positions - Other Count	(21.0)	(21.0)
46	Personal Services	681,139	739,439
	All Other	193,125	197,750
48	Capital Expenditures	10,416	
		-----	-----
50	Fund Total	884,680	937,189
52	Other Special Revenue		

	Positions - Other Count	(49.0)	(49.0)
2	Personal Services	1,307,356	1,381,679
	All Other	353,340	371,100
4	Capital Expenditures	13,416	13,930
		-----	-----
6	Fund Total	1,674,112	1,766,709
8	<u>SUMMARY</u> - MARKETING SERVICES -		
	AGRICULTURE		
10	Positions - Legislative Count	(21.5)	(21.5)
12	Positions - Other Count	(72.0)	(72.0)
	Personal Services	2,843,082	3,037,317
14	All Other	991,176	1,020,711
	Capital Expenditures	43,086	34,968
16		-----	-----
	Program Total	3,877,344	4,092,996
18	Potato Quality Control		
20	**General Fund		
22	All Other	38,448	38,448
		-----	-----
24	Fund Total	38,448	38,448
26	Potato Quality Control -		
	Reducing Inspection Costs		
28	**General Fund		
30	All Other	163,526	163,526
		-----	-----
32	Fund Total	163,526	163,526
34	MAINE MILK COMMISSION		
	Milk Commission		
36	Other Participating Funds		
38	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	158,251	167,685
	All Other	4,963,044	5,268,240
42		-----	-----
	Fund Total	5,121,295	5,435,925
44	BOARD OF PESTICIDES CONTROL		
46	Pesticides Control - Board of		
48	**General Fund		
	All Other	56,471	58,392
50		-----	-----
	Fund Total	56,471	58,392
52			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(6.0)	(6.0)
4	Personal Services	192,214	206,952
	All Other	97,945	107,742
6	Capital Expenditures	2,100	4,000
		-----	-----
8	Fund Total	292,259	318,694
10	Other Special Revenue		
	Positions - Other Count	(11.5)	(11.5)
12	Personal Services	440,754	469,493
	All Other	279,027	292,981
14	Capital Expenditures	22,114	29,650
		-----	-----
16	Fund Total	741,895	792,124
18	<u>SUMMARY</u> - PESTICIDES CONTROL -		
	BOARD OF		
20	Positions - Other Count	(17.5)	(17.5)
22	Personal Services	632,968	676,445
	All Other	433,443	459,115
24	Capital Expenditures	24,214	33,650
		-----	-----
26	Program Total	1,090,625	1,169,210
28			
30	SEED POTATO BOARD		
	Seed Potato Board		
32	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services	31,788	33,962
	All Other	170,000	170,000
36		-----	-----
	Fund Total	201,788	203,962
38			
40	Other Participating Funds		
	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
42	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
44		-----	-----
	Fund Total	1,672,308	1,778,641
46			
48	<u>SUMMARY</u> - SEED POTATO BOARD		
	Positions - Legislative Count	(1.0)	(1.0)
50	Positions - Other Count	(19.0)	(19.0)
	Personal Services	988,596	1,056,603
52	All Other	885,500	926,000

2	Program Total	1,874,096	1,982,603
4			
6	BUREAU OF AGRICULTURAL PRODUCTION		
6	Agricultural Production		
8	**General Fund		
	Positions - Legislative Count	(19.5)	(19.5)
10	Personal Services	845,987	904,210
	All Other	276,822	280,658
12	Capital Expenditures	4,814	45,077
14	Fund Total	1,127,623	1,229,945
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,576	35,932
20	All Other	2,095	2,255
22	Fund Total	34,671	38,187
24	Other Special Revenue		
	Positions - Other Count	(19.5)	(19.5)
26	Personal Services	716,645	768,307
	All Other	209,189	223,326
28	Capital Expenditures	45,000	25,000
30	Fund Total	970,834	1,016,633
32	<u>SUMMARY</u> - AGRICULTURAL PRODUCTION		
34	Positions - Legislative Count	(19.5)	(19.5)
	Positions - Other Count	(20.5)	(20.5)
36	Personal Services	1,595,208	1,708,449
	All Other	488,106	506,239
38	Capital Expenditures	49,814	70,077
40	Program Total	2,133,128	2,284,765
42			
44	BUREAU OF PUBLIC SERVICES		
44	Public Services - Agriculture		
46	**General Fund		
	Positions - Legislative Count	(37.0)	(37.0)
48	Personal Services	1,300,397	1,393,731
	All Other	273,835	276,668
50	Capital Expenditures	24,224	35,323
52	Fund Total	1,598,456	1,705,722

2	Consumer Services - Agriculture		
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,953	2,430
8	All Other	500	600
		-----	-----
10	Fund Total	13,453	3,030
12	Other Special Revenue		
	Positions - Other Count	(11.5)	(11.5)
14	Personal Services	365,809	389,661
	All Other	136,118	140,201
16	Capital Expenditures	2,000	2,000
		-----	-----
18	Fund Total	503,927	531,862
20	<u>SUMMARY</u> - CONSUMER SERVICES -		
	AGRICULTURE		
22	Positions - Other Count	(12.0)	(12.0)
24	Personal Services	378,762	392,091
	All Other	136,618	140,801
26	Capital Expenditures	2,000	2,000
		-----	-----
28	Program Total	517,380	534,892
30			
	BUREAU OF AGRICULTURAL AND		
32	RURAL RESOURCES		
	Agricultural and Rural		
34	Resource Development		
36	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
38	Personal Services	255,152	273,065
	All Other	40,488	41,094
40	Capital Expenditures	1,228	
		-----	-----
42	Fund Total	296,868	314,159
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	3,000	3,000
		-----	-----
48	Fund Total	3,000	3,000
50	<u>SUMMARY</u> - AGRICULTURAL AND		
	RURAL RESOURCE DEVELOPMENT		
52			

	Positions - Legislative Count	(6.0)	(6.0)
2	Personal Services	255,152	273,065
	All Other	43,488	44,094
4	Capital Expenditures	1,228	
		-----	-----
6	Program Total	299,868	317,159
8			
10	STATE SOIL AND WATER		
	CONSERVATION COMMISSION		
12	Soil and Water Conservation		
	Commission		
14	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
16	Personal Services	132,353	140,178
	All Other	109,559	109,953
18		-----	-----
	Fund Total	241,912	250,131
20			
22	<u>SUMMARY</u> - DEPARTMENT OF AGRICULTURE,		
	FOOD AND RURAL RESOURCES		
24	**General Fund		
	Positions - Legislative Count	(113.0)	(113.0)
26	Positions - Other Count	(4.5)	(4.5)
	Personal Services	4,542,578	4,861,632
28	All Other	1,937,313	1,958,728
	Capital Expenditures	85,570	126,438
30		-----	-----
	Umbrella Fund Total	6,565,461	6,946,798
32			
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(28.5)	(28.5)
	Personal Services	918,882	984,753
38	All Other	667,665	848,347
	Capital Expenditures	12,516	4,000
40		-----	-----
	Umbrella Fund Total	1,599,063	1,837,100
42			
44	Other Special Revenue		
	Positions - Other Count	(110.0)	(110.0)
46	Personal Services	3,502,889	3,731,535
	All Other	9,758,183	10,242,680
48	Capital Expenditures	92,530	71,880
		-----	-----
50	Umbrella Fund Total	13,353,602	14,046,095

52

2	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
	Personal Services	956,808	1,022,641
4	All Other	715,500	756,000
		-----	-----
6	Umbrella Fund Total	1,672,308	1,778,641
8			
10	<u>SUMMARY</u> - DEPARTMENT OF		
	AGRICULTURE, FOOD AND		
	RURAL RESOURCES		
12			
	Positions - Legislative Count	(113.0)	(113.0)
14	Positions - Other Count	(162.0)	(162.0)
	Personal Services	9,921,157	10,600,561
16	All Other	13,078,661	13,805,755
	Capital Expenditures	190,616	202,318
18		-----	-----
20	Umbrella Grand Total	23,190,434	24,608,634
22	ANIMAL WELFARE BOARD		
24	Animal Welfare		
	**General Fund		
26	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	191,747	200,826
28	All Other	27,275	27,426
		-----	-----
30	Fund Total	219,022	228,252
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(3.0)	(3.0)
	Personal Services	87,836	95,572
36	All Other	198,182	201,687
	Capital Expenditures		10,930
38		-----	-----
40	Fund Total	286,018	308,189
42	<u>SUMMARY</u> - ANIMAL WELFARE		
	Positions - Legislative Count	(4.0)	(4.0)
44	Positions - Other Count	(3.0)	(3.0)
	Personal Services	279,583	296,398
46	All Other	225,457	229,113
	Capital Expenditures		10,930
48		-----	-----
50	Program Total	505,040	536,441
52	MAINE ARTS COMMISSION		

2	Arts - Administration		
	**General Fund		
4	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	429,867	459,826
6	All Other	30,594	30,749
		-----	-----
8	Fund Total	460,461	490,575
10	Arts - Arts Discipline Grants		
	Other Participating Funds		
12	Federal Expenditure Fund		
14	All Other	180,000	180,000
		-----	-----
16	Fund Total	180,000	180,000
18	Arts - General Grants Program		
	Other Participating Funds		
20	Federal Expenditure Fund		
22	All Other	258,700	258,900
		-----	-----
24	Fund Total	258,700	258,900
26	Arts - Sponsored Program		
	**General Fund		
28	All Other	352,088	352,088
30		-----	-----
32	Fund Total	352,088	352,088
	Other Participating Funds		
34	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
36	Personal Services	97,124	104,781
	All Other	175,612	176,151
38		-----	-----
40	Fund Total	272,736	280,932
	Other Special Revenue		
42	All Other	7,500	7,500
		-----	-----
44	Fund Total	7,500	7,500
46	<u>SUMMARY</u> - ARTS - SPONSORED		
48	PROGRAM		
	Positions - Other Count	(2.0)	(2.0)
50	Personal Services	97,124	104,781
	All Other	535,200	535,739
52		-----	-----

2	Program Total	632,324	640,520
4	<u>SUMMARY</u> - MAINE ARTS COMMISSION		
6	**General Fund		
8	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	429,867	459,826
	All Other	382,682	382,837
10		-----	-----
12	Umbrella Fund Total	812,549	842,663
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	97,124	104,781
18	All Other	614,312	615,051
20		-----	-----
	Umbrella Fund Total	711,436	719,832
22	Other Special Revenue		
24	All Other	7,500	7,500
26		-----	-----
	Umbrella Fund Total	7,500	7,500
28	<u>SUMMARY</u> - MAINE ARTS		
30	COMMISSION		
32	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(2.0)	(2.0)
34	Personal Services	526,991	564,607
	All Other	1,004,494	1,005,388
36		-----	-----
38	Umbrella Grand Total	1,531,485	1,569,995
40	ATLANTIC STATES MARINE		
42	FISHERIES COMMISSION		
44	Atlantic States Marine		
	Fisheries Commission		
46	**General Fund		
	All Other	22,500	22,500
48		-----	-----
	Fund Total	22,500	22,500
50	DEPARTMENT OF THE		
	ATTORNEY GENERAL		
52	Administration -		

2	Attorney General		
	**General Fund		
4	Positions - Legislative Count	(88.5)	(88.5)
	Personal Services	4,704,719	5,139,081
6	All Other	483,330	492,884
	Capital Expenditures	10,266	32,340
8		-----	-----
	Fund Total	5,198,315	5,664,305
10	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	(20.0)	(20.0)
14	Personal Services	941,979	1,018,786
	All Other	105,300	108,800
16		-----	-----
	Fund Total	1,047,279	1,127,586
18	Other Special Revenue		
20	Positions - Other Count	(28.0)	(28.0)
	Personal Services	1,459,775	1,607,200
22	All Other	265,750	274,260
24		-----	-----
	Fund Total	1,725,525	1,881,460
26	<u>SUMMARY</u> - ADMINISTRATION -		
	ATTORNEY GENERAL		
28	Positions - Legislative Count (88.5) (88.5)		
30	Positions - Other Count	(48.0)	(48.0)
	Personal Services	7,106,473	7,765,067
32	All Other	854,380	875,944
	Capital Expenditures	10,266	32,340
34		-----	-----
	Program Total	7,971,119	8,673,351
36			
38	District Attorneys' Salaries		
40	**General Fund		
	Personal Services	3,311,280	3,514,115
42		-----	-----
	Fund Total	3,311,280	3,514,115
44	OFFICE OF CHIEF MEDICAL		
46	EXAMINER FOR THE STATE		
48	Chief Medical Examiner -		
	Office of		
50	**General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
52	Personal Services	438,531	465,157

2	All Other	265,994	266,398
	Capital Expenditures		13,115
4	Fund Total	704,525	744,670
6	<u>SUMMARY - DEPARTMENT OF THE</u>		
8	<u>ATTORNEY GENERAL</u>		
	**General Fund		
10	Positions - Legislative Count	(96.5)	(96.5)
	Personal Services	8,454,530	9,118,353
12	All Other	749,324	759,282
	Capital Expenditures	10,266	45,455
14	Umbrella Fund Total	9,214,120	9,923,090
16	Other Participating Funds		
18	Federal Expenditure Fund		
20	Positions - Other Count	(20.0)	(20.0)
	Personal Services	941,979	1,018,786
22	All Other	105,300	108,800
24	Umbrella Fund Total	1,047,279	1,127,586
26	Other Special Revenue		
28	Positions - Other Count	(28.0)	(28.0)
	Personal Services	1,459,775	1,607,200
30	All Other	265,750	274,260
32	Umbrella Fund Total	1,725,525	1,881,460
34	<u>SUMMARY - DEPARTMENT OF</u>		
36	<u>THE ATTORNEY GENERAL</u>		
38	Positions - Legislative Count	(96.5)	(96.5)
	Positions - Other Count	(48.0)	(48.0)
40	Personal Services	10,856,284	11,744,339
	All Other	1,120,374	1,142,342
42	Capital Expenditures	10,266	45,455
44	Umbrella Grand Total	11,986,924	12,932,136
46	DEPARTMENT OF AUDIT		
48	DEPARTMENTAL BUREAU (AUDIT)		
50	Audit - Departmental Bureau		
52	**General Fund		

	Positions - Legislative Count	(35.0)	(35.0)
2	Personal Services	1,522,868	1,636,991
	All Other	235,074	242,277
4		-----	-----
	Fund Total	1,757,942	1,879,268
6			
	MUNICIPAL BUREAU (AUDIT)		
8	Audit - Municipal Bureau		
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	(24.0)	(24.0)
	Personal Services	924,797	1,012,998
14	All Other	161,168	169,712
		-----	-----
16	Fund Total	1,085,965	1,182,710
18	UNORGANIZED TERRITORY (AUDIT)		
	Audit - Unorganized Territory		
20	**General Fund		
22	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	76,851	80,973
24	All Other	11,024	11,138
		-----	-----
26	Fund Total	87,875	92,111
28	<u>SUMMARY</u> - DEPARTMENT OF		
	AUDIT		
30	**General Fund		
32	Positions - Legislative Count	(37.0)	(37.0)
	Personal Services	1,599,719	1,717,964
34	All Other	246,098	253,415
		-----	-----
36	Umbrella Fund Total	1,845,817	1,971,379
38	Other Participating Funds		
40	Other Special Revenue		
	Positions - Other Count	(24.0)	(24.0)
42	Personal Services	924,797	1,012,998
44	All Other	161,168	169,712
		-----	-----
46	Umbrella Fund Total	1,085,965	1,182,710
48	<u>SUMMARY</u> - DEPARTMENT OF		
	AUDIT		
50	Positions - Legislative Count	(37.0)	(37.0)
52	Positions - Other Count	(24.0)	(24.0)

	Personal Services	2,524,516	2,730,962
2	All Other	407,266	423,127
		-----	-----
4	Umbrella Grand Total	2,931,782	3,154,089
6	BAXTER STATE PARK AUTHORITY		
	Baxter State Park Authority		
8			
	Other Participating Funds		
10	Other Special Revenue		
	Positions - Other Count	(34.0)	(34.0)
12	Personal Services	1,008,822	1,068,211
	All Other	571,266	588,376
14	Capital Expenditures	89,500	96,450
		-----	-----
16	Fund Total	1,669,588	1,753,037
18	MAINE BLUEBERRY COMMISSION		
	Blueberry Commission		
20			
	Other Participating Funds		
22	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	51,519	54,121
	All Other	498,481	495,879
26		-----	-----
	Fund Total	550,000	550,000
28			
	DEPARTMENT OF CONSERVATION		
30	Forest Recreation Resource		
	Fund		
32			
	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(0.5)	(0.5)
36	Personal Services	8,855	9,381
	All Other	7,416	8,204
38	Capital Expenditures		15,000
		-----	-----
40	Fund Total	16,271	32,585
42	Maine Forests for the		
	Future Program		
44			
	**General Fund		
46	Personal Services	1,050	1,050
		-----	-----
48	Fund Total	1,050	1,050
50	ADMINISTRATIVE SERVICES		
	DIVISION (CONSERVATION)		
52	Administrative Services -		

2	Conservation		
	**General Fund		
4	Positions - Legislative Count	(22.0)	(22.0)
	Personal Services	957,090	1,026,690
6	All Other	106,451	107,669
		-----	-----
8	Fund Total	1,063,541	1,134,359
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(1.5)	(1.5)
	Personal Services	44,090	42,750
14	All Other	3,406	3,312
		-----	-----
16	Fund Total	47,496	46,062
18	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
20	Personal Services	190,789	206,431
	All Other	81,053	77,650
22		-----	-----
24	Fund Total	271,842	284,081
26	<u>SUMMARY</u> - ADMINISTRATIVE		
	SERVICES - CONSERVATION		
28	Positions - Legislative Count	(22.0)	(22.0)
	Positions - Other Count	(7.5)	(7.5)
30	Personal Services	1,191,969	1,275,871
	All Other	190,910	188,631
32		-----	-----
34	Program Total	1,382,879	1,464,502
36	COASTAL ISLAND REGISTRY		
	Coastal Island Registry		
38	Other Participating Funds		
	Other Special Revenue		
40	All Other	95	95
42		-----	-----
44	Fund Total	95	95
46	MAINE CONSERVATION CORPS		
	Maine Conservation Corps		
48	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	134,669	144,520
	All Other	89,953	91,322
52		-----	-----

2	Fund Total	224,622	235,842
4	Other Participating Funds		
4	Other Special Revenue		
6	Personal Services	55,946	60,592
6	All Other	99,944	104,910
8	Fund Total	----- 155,890	----- 165,502
10	<u>SUMMARY</u> - MAINE CONSERVATION		
12	CORPS		
14	Positions - Legislative Count	(2.0)	(2.0)
14	Personal Services	190,615	205,112
16	All Other	189,897	196,232
18	Program Total	----- 380,512	----- 401,344
20	DIVISION OF ENGINEERING		
22	AND REALTY		
24	Engineering and Realty		
24	**General Fund		
26	Positions - Legislative Count	(9.0)	(9.0)
26	Personal Services	409,360	433,627
28	All Other	22,351	23,166
30	Fund Total	----- 431,711	----- 456,793
32	DIVISION OF FOREST		
34	FIRE CONTROL		
36	Forest Fire Control -		
38	Municipal Assistance Grants		
36	**General Fund		
38	All Other	10,000	10,000
40	Fund Total	----- 10,000	----- 10,000
42	Forest Fire Control -		
44	Division of		
44	**General Fund		
46	Positions - Legislative Count	(118.0)	(118.0)
46	Positions - Other Count	(32.5)	(32.5)
48	Personal Services	5,722,513	6,062,749
48	All Other	1,809,891	1,851,280
50	Capital Expenditures	124,406	138,065
52	Fund Total	----- 7,656,810	----- 8,052,094

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
4	Personal Services	56,218	59,693
	All Other	46,366	42,668
6	Capital Expenditures	6,905	2,852
		-----	-----
8	Fund Total	109,489	105,213
10	Other Special Revenue		
	All Other	1,511	1,511
12		-----	-----
14	Fund Total	1,511	1,511
16	<u>SUMMARY</u> - FOREST FIRE CONTROL - DIVISION OF		
18	Positions - Legislative Count	(118.0)	(118.0)
	Positions - Other Count	(35.0)	(35.0)
20	Personal Services	5,778,731	6,122,442
	All Other	1,857,768	1,895,459
22	Capital Expenditures	131,311	140,917
		-----	-----
24	Program Total	7,767,810	8,158,818
26			
28	DIVISION OF FOREST MANAGEMENT AND UTILIZATION		
30	Forest Management, Utilization and Marketing		
32	**General Fund		
	Positions - Legislative Count	(25.0)	(25.0)
34	Personal Services	1,011,962	1,085,855
	All Other	160,743	165,319
36	Capital Expenditures	26,906	30,470
		-----	-----
38	Fund Total	1,199,611	1,281,644
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,744	46,405
44	All Other	75,745	83,091
		-----	-----
46	Fund Total	119,489	129,496
48	<u>SUMMARY</u> - FOREST MANAGEMENT, UTILIZATION AND MARKETING		
50			
	Positions - Legislative Count	(25.0)	(25.0)
52	Positions - Other Count	(1.0)	(1.0)

	Personal Services	1,055,706	1,132,260
2	All Other	236,488	248,410
	Capital Expenditures	26,906	30,470
4			
	Program Total	1,319,100	1,411,140
6			
8	Forest Planning, Evaluation and Research		
10			
	**General Fund		
12	All Other	6,524	6,692
14	Fund Total	6,524	6,692
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,810	14,138
20	All Other	4,624	4,947
22	Fund Total	17,434	19,085
24	<u>SUMMARY</u> - FOREST PLANNING, EVALUATION AND RESEARCH		
26			
	Positions - Other Count	(0.5)	(0.5)
28	Personal Services	12,810	14,138
	All Other	11,148	11,639
30	Program Total	23,958	25,777
32			
34	Forestry - State Forest Nursery		
36			
	Other Participating Funds		
38	State Forest Nursery		
	Personal Services	124	124
40	All Other	24,064	27,002
42	Fund Total	24,188	27,126
44	Policy Planning and Information		
46			
	**General Fund		
48	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	284,119	304,601
50	All Other	84,687	87,233
52	Fund Total	368,806	391,834

2	BUREAU OF FORESTRY (AKA MAINE		
	FOREST SERVICE)		
4	Administration - Forestry		
6	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
8	Personal Services	156,048	170,623
	All Other	40,719	41,889
10		-----	-----
	Fund Total	196,767	212,512
12	Other Participating Funds		
14	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	61,621	66,009
	All Other	23,065	23,782
18		-----	-----
	Fund Total	84,686	89,791
20			
22	<u>SUMMARY</u> - ADMINISTRATION -		
	FORESTRY		
24	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(2.0)	(2.0)
26	Personal Services	217,669	236,632
	All Other	63,784	65,671
28		-----	-----
	Program Total	281,453	302,303
30			
32	SECTION OF GEOGRAPHIC-BASED		
	INFORMATION SERVICES		
34	Geographic-Based Information		
	Services		
36	**General Fund		
38	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	93,346	100,833
40	All Other	69,227	71,268
42		-----	-----
	Fund Total	162,573	172,101
44	MAINE GEOLOGICAL SURVEY		
	Geological Survey		
46	**General Fund		
48	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	854,352	914,492
50	All Other	488,169	488,979
	Capital Expenditures	11,807	
52		-----	-----

2	Fund Total	1,354,328	1,403,471
4	Other Participating Funds		
4	Federal Expenditure Fund		
6	Positions - Other Count	(3.0)	(3.0)
6	Personal Services	100,984	111,545
8	All Other	100,849	102,410
10	Fund Total	201,833	213,955
12	<u>SUMMARY</u> - GEOLOGICAL SURVEY		
14	Positions - Legislative Count	(19.0)	(19.0)
14	Positions - Other Count	(3.0)	(3.0)
16	Personal Services	955,336	1,026,037
16	All Other	589,018	591,389
18	Capital Expenditures	11,807	
20	Program Total	1,556,161	1,617,426
22	Mining Operations		
24	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	25,542	28,204
28	All Other	9,565	6,744
30	Fund Total	35,107	34,948
32	INSECT AND DISEASE MANAGEMENT		
34	Insect and Disease Management		
36	**General Fund		
36	Positions - Legislative Count	(15.0)	(15.0)
38	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	660,483	703,034
40	All Other	81,510	82,881
40	Capital Expenditures	16,454	17,316
42	Fund Total	758,447	803,231
44	Other Participating Funds		
44	Federal Expenditure Fund		
46	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	44,565	47,324
48	All Other	19,858	14,691
50	Fund Total	64,423	62,015
52	Other Special Revenue		

2	All Other	3,027	3,027
		-----	-----
4	Fund Total	3,027	3,027
6	<u>SUMMARY</u> - INSECT AND DISEASE MANAGEMENT		
8	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(3.0)	(3.0)
10	Personal Services	705,048	750,358
	All Other	104,395	100,599
12	Capital Expenditures	16,454	17,316
		-----	-----
14	Program Total	825,897	868,273
16	MAINE LAND USE REGULATION		
18	COMMISSION		
20	Land Use Regulation Commission		
22	**General Fund		
	Positions - Legislative Count	(31.5)	(31.5)
24	Personal Services	1,227,682	1,340,317
	All Other	321,437	325,509
26	Capital Expenditures	7,197	15,556
		-----	-----
28	Fund Total	1,556,316	1,681,382
30	BUREAU OF PARKS AND RECREATION		
32	Boating Facilities Fund		
	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(19.0)	(19.0)
36	Personal Services	671,832	722,769
	All Other	388,589	438,697
38	Capital Expenditures	315,804	251,268
		-----	-----
40	Fund Total	1,376,225	1,412,734
42	Maine Rivers Protection		
44	Fund Program		
	**General Fund		
46	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	23,866	25,287
48	All Other	457	461
		-----	-----
50	Fund Total	24,323	25,748
52	Off-road Recreational		

2	Vehicles Program		
	Other Participating Funds		
4	Other Special Revenue		
	Positions - Other Count	(6.5)	(6.5)
6	Personal Services	208,375	225,834
	All Other	647,128	563,688
8	Capital Expenditures	8,000	40,000
		-----	-----
10	Fund Total	863,503	829,522
12	Parks - General Operations		
14	**General Fund		
	Positions - Legislative Count	(48.5)	(48.5)
16	Positions - Other Count	(107.0)	(107.0)
	Personal Services	4,229,370	4,444,021
18	All Other	510,291	522,204
	Capital Expenditures	118,228	127,396
		-----	-----
20	Fund Total	4,857,889	5,093,621
22	Other Participating Funds		
24	Other Special Revenue		
	Positions - Other Count	(3.5)	(3.5)
26	Personal Services	84,438	90,887
	All Other	213,579	137,962
28	Capital Expenditures	210,900	335,500
		-----	-----
30	Fund Total	508,917	564,349
32	<u>SUMMARY</u> - PARKS - GENERAL OPERATIONS		
34	Positions - Legislative Count		
		(48.5)	(48.5)
36	Positions - Other Count	(110.5)	(110.5)
	Personal Services	4,313,808	4,534,908
38	All Other	723,870	660,166
	Capital Expenditures	329,128	462,896
		-----	-----
40	Program Total	5,366,806	5,657,970
42			
44	BUREAU OF PUBLIC LANDS		
	Land Management and Planning		
46	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(40.0)	(40.0)
50	Personal Services	1,412,911	1,510,282
	All Other	544,334	557,027
52	Capital Expenditures	819,116	830,219

2	Fund Total	2,776,361	2,897,528
4	VEHICLE RENTAL AGENCY		
	Vehicle Rental		
6			
	Other Participating Funds		
8	Vehicle Rental Fund		
	Positions - Other Count	(2.5)	(2.5)
10	Personal Services	80,020	86,092
	All Other	124,459	135,001
12			
	Fund Total	204,479	221,093
14			
16	<u>SUMMARY</u> - DEPARTMENT OF CONSERVATION		
18	**General Fund		
	Positions - Legislative Count	(302.5)	(302.5)
20	Positions - Other Count	(140.5)	(140.5)
	Personal Services	15,765,910	16,757,699
22	All Other	3,802,410	3,875,872
	Capital Expenditures	304,998	328,803
24			
	Umbrella Fund Total	19,873,318	20,962,374
26			
28	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	(12.5)	(12.5)
	Personal Services	364,032	387,864
32	All Other	273,913	274,901
	Capital Expenditures	6,905	2,852
34			
	Umbrella Fund Total	644,850	665,617
36			
38	Other Special Revenue		
	Positions - Other Count	(76.5)	(76.5)
40	Personal Services	2,658,688	2,854,380
	All Other	1,996,241	1,899,515
42	Capital Expenditures	1,353,820	1,471,987
44			
	Umbrella Fund Total	6,008,749	6,225,882
46			
	Vehicle Rental Fund		
48	Positions - Other Count	(2.5)	(2.5)
	Personal Services	80,020	86,092
50	All Other	124,459	135,001
52			
	Umbrella Fund Total	204,479	221,093

2	State Forest Nursery		
4	Personal Services	124	124
	All Other	24,064	27,002
6		-----	-----
	Umbrella Fund Total	24,188	27,126
8			
10	<u>SUMMARY</u> - DEPARTMENT OF		
	CONSERVATION		
12			
	Positions - Legislative Count	(302.5)	(302.5)
14	Positions - Other Count	(232.0)	(232.0)
	Personal Services	18,868,774	20,086,159
16	All Other	6,221,087	6,212,291
	Capital Expenditures	1,665,723	1,803,642
18		-----	-----
	Umbrella Grand Total	26,755,584	28,102,092
20			
22	DEPARTMENT OF CORRECTIONS		
	Administration - Corrections		
24			
	**General Fund		
26	Positions - Legislative Count	(34.0)	(34.0)
	Personal Services	1,530,882	1,598,646
28	All Other	356,981	360,882
	Capital Expenditures	1,525	18,245
30		-----	-----
	Fund Total	1,889,388	1,977,773
32			
	Other Participating Funds		
34	Other Special Revenue		
	All Other	5,000	5,000
36		-----	-----
	Fund Total	5,000	5,000
38			
40	<u>SUMMARY</u> - ADMINISTRATION -		
	CORRECTIONS		
42			
	Positions - Legislative Count	(34.0)	(34.0)
	Personal Services	1,530,882	1,598,646
44	All Other	361,981	365,882
	Capital Expenditures	1,525	18,245
46		-----	-----
	Program Total	1,894,388	1,982,773
48			
50	Community-based Corrections		
52	**General Fund		

2	All Other	3,090,000	3,090,000
		-----	-----
4	Fund Total	3,090,000	3,090,000
6	Correctional Program Improvement		
8	**General Fund		
10	All Other	416,500	416,500
		-----	-----
12	Fund Total	416,500	416,500
14	Correctional Services		
16	**General Fund		
18	Positions - Legislative Count	(6.5)	(6.5)
	Personal Services	252,294	262,181
	All Other	2,768,878	2,790,236
		-----	-----
20	Fund Total	3,021,172	3,052,417
22	Other Participating Funds		
24	Federal Expenditure Fund		
	All Other	13,985	14,901
		-----	-----
26	Fund Total	13,985	14,901
28	Other Special Revenue		
30	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,503	26,462
	All Other	52,274	52,303
		-----	-----
32	Fund Total	77,777	78,765
34			
36	<u>SUMMARY</u> - CORRECTIONAL SERVICES		
38	Positions - Legislative Count	(6.5)	(6.5)
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	277,797	288,643
	All Other	2,835,137	2,857,440
		-----	-----
42	Program Total	3,112,934	3,146,083
44			
46	Fuel - Corrections		
48	**General Fund		
50	All Other	628,104	596,699
		-----	-----
52	Fund Total	628,104	596,699

2	Justice - Planning, Projects and Statistics		
4	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
6	Personal Services	44,699	45,989
	All Other	40,967	41,232
8		-----	-----
	Fund Total	85,666	87,221
10	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
14	Personal Services	114,544	116,373
	All Other	255,581	255,750
16		-----	-----
	Fund Total	370,125	372,123
18			
20	<u>SUMMARY</u> - JUSTICE - PLANNING, PROJECTS AND STATISTICS		
22	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(3.0)	(3.0)
24	Personal Services	159,243	162,362
	All Other	296,548	296,982
26		-----	-----
	Program Total	455,791	459,344
28			
30	Unemployment Compensation - Corrections		
32	**General Fund		
34	Personal Services	40,000	40,000
36		-----	-----
	Fund Total	40,000	40,000
38	CHARLESTON CORRECTIONAL FACILITY		
40	Bangor Pre-release Center		
42	**General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
44	Personal Services	546,150	567,571
	All Other	110,050	111,778
46	Capital Expenditures	700	
48		-----	-----
	Fund Total	656,900	679,349
50	Charleston Correctional Facility		
52			

2	**General Fund		
	Positions - Legislative Count	(96.0)	(96.0)
	Personal Services	3,422,672	3,579,982
4	All Other	578,802	589,647
	Capital Expenditures	26,141	38,014
6		-----	-----
	Fund Total	4,027,615	4,207,643
8			
	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	56,316	60,155
	All Other	45,286	46,666
14	Capital Expenditures	3,435	3,435
16		-----	-----
	Fund Total	105,037	110,256
18			
	Other Special Revenue		
	All Other	3,154	2,612
20	Capital Expenditures	5,200	7,000
22		-----	-----
	Fund Total	8,354	9,612
24	<u>SUMMARY</u> - CHARLESTON CORRECTIONAL FACILITY		
26			
	Positions - Legislative Count	(96.0)	(96.0)
28	Positions - Other Count	(2.0)	(2.0)
	Personal Services	3,478,988	3,640,137
30	All Other	627,242	638,925
	Capital Expenditures	34,776	48,449
32		-----	-----
	Program Total	4,141,006	4,327,511
34			
36	Food - Charleston Correctional Facility		
38			
	**General Fund		
40	All Other	180,191	189,200
42		-----	-----
	Fund Total	180,191	189,200
44	MAINE CORRECTIONAL CENTER		
	Central Maine Pre-release Center		
46			
48	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
50	Personal Services	660,572	683,689
	All Other	83,444	84,758
52	Capital Expenditures	20,669	23,092

2	Fund Total	764,685	791,539
4	Correctional Center		
6	**General Fund		
	Positions - Legislative Count	(310.0)	(310.0)
8	Personal Services	10,756,687	11,351,837
	All Other	2,489,397	2,526,761
10	Capital Expenditures	55,112	54,375
12	Fund Total	13,301,196	13,932,973
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(6.0)	(6.0)
	Personal Services	207,329	219,934
18	All Other	4,200	4,249
20	Fund Total	211,529	224,183
22	Other Special Revenue		
	All Other	1,000	1,000
24	Fund Total	1,000	1,000
26			
28	<u>SUMMARY</u> - CORRECTIONAL CENTER		
	Positions - Legislative Count	(310.0)	(310.0)
30	Positions - Other Count	(6.0)	(6.0)
	Personal Services	10,964,016	11,571,771
32	All Other	2,494,597	2,532,010
	Capital Expenditures	55,112	54,375
34	Program Total	13,513,725	14,158,156
36			
38	Correctional Center -		
	Farm Program		
40			
	Other Participating Funds		
42	Other Special Revenue		
	All Other	22,994	23,064
44	Capital Expenditures	8,000	8,000
46	Fund Total	30,994	31,064
48	Food - Maine Correctional		
	Center		
50			
	**General Fund		
52	All Other	721,844	757,936

2	Fund Total	721,844	757,936
4	Vocational Training and Industries Program		
6	Other Participating Funds		
8	Other Special Revenue		
	All Other	95,000	115,000
10	Capital Expenditures	25,000	35,000
12	Fund Total	120,000	150,000
14	DOWNEAST CORRECTIONAL FACILITY		
	Downeast Correctional Facility		
16	**General Fund		
18	Positions - Legislative Count	(64.0)	(64.0)
	Personal Services	2,266,395	2,363,024
20	All Other	372,226	382,202
	Capital Expenditures	38,134	65,090
22	Fund Total	2,676,755	2,810,316
24	Other Participating Funds		
26	Federal Expenditure Fund		
	All Other	57,375	61,390
28	Fund Total	57,375	61,390
30	Other Special Revenue		
32	All Other	5,000	5,000
34	Fund Total	5,000	5,000
36	<u>SUMMARY - DOWNEAST</u>		
	CORRECTIONAL FACILITY		
38	Positions - Legislative Count	(64.0)	(64.0)
40	Personal Services	2,266,395	2,363,024
	All Other	434,601	448,592
42	Capital Expenditures	38,134	65,090
44	Program Total	2,739,130	2,876,706
46	Food - Downeast Correctional		
48	Facility		
50	**General Fund		
	All Other	126,225	131,000
52			

2	Fund Total	126,225	131,000
4	BUREAU OF JUVENILE CORRECTIONS Bureau of Juvenile Corrections		
6	**General Fund		
8	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	71,403	75,032
	All Other	2,555	2,555
10		-----	-----
12	Fund Total	73,958	77,587
14	STATE PAROLE BOARD Parole Board		
16	**General Fund		
18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	29,875	31,387
	All Other	7,193	7,325
20		-----	-----
22	Fund Total	37,068	38,712
24	STATE PRISON Food - State Prison		
26	**General Fund		
28	All Other	702,287	737,401
30		-----	-----
32	Fund Total	702,287	737,401
34	State Prison		
36	**General Fund		
38	Positions - Legislative Count	(326.5)	(326.5)
	Personal Services	11,855,375	12,299,816
	All Other	3,239,168	3,253,691
	Capital Expenditures	238,675	84,102
40		-----	-----
42	Fund Total	15,333,218	15,637,609
44	Other Participating Funds		
46	Federal Expenditure Fund		
48	Positions - Other Count	(2.0)	(2.0)
	Personal Services	66,537	68,246
	All Other	3,301	3,423
	Capital Expenditures	2,000	2,000
50		-----	-----
52	Fund Total	71,838	73,669
54	Other Special Revenue		
56	All Other	3,000	3,000
58	Capital Expenditures	2,000	2,000

2	Fund Total	5,000	5,000
4	Prison Industries Fund		
	Positions - Other Count	(5.0)	(5.0)
6	Personal Services	164,656	170,377
	All Other	260,905	260,951
8	Capital Expenditures	50,000	50,000
10	Fund Total	475,561	481,328
12	<u>SUMMARY</u> - STATE PRISON		
14	Positions - Legislative Count	(326.5)	(326.5)
	Positions - Other Count	(7.0)	(7.0)
16	Personal Services	12,086,568	12,538,439
	All Other	3,506,374	3,521,065
18	Capital Expenditures	292,675	138,102
20	Program Total	15,885,617	16,197,606
22			
	State Prison - Farm Program		
24			
	**General Fund		
26	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	83,297	87,772
	All Other	28,313	29,396
30	Capital Expenditures	16,000	
32	Fund Total	127,610	117,168
34	Other Participating Funds		
	Other Special Revenue		
36	All Other	15,000	15,000
38	Fund Total	15,000	15,000
40	<u>SUMMARY</u> - STATE PRISON - FARM PROGRAM		
42	Positions - Legislative Count	(2.0)	(2.0)
44	Positions - Other Count	(1.0)	(1.0)
	Personal Services	83,297	87,772
46	All Other	43,313	44,396
	Capital Expenditures	16,000	
48	Program Total	142,610	132,168
50			

2	DIVISION OF PROBATION		
	AND PAROLE		
4	Probation and Parole		
	**General Fund		
6	Positions - Legislative Count	(140.0)	(140.0)
	Personal Services	6,232,284	6,423,063
8	All Other	868,457	895,297
	Capital Expenditures	6,750	6,250
10		-----	-----
	Fund Total	7,107,491	7,324,610
12	Other Participating Funds		
14	Federal Expenditure Fund		
	All Other	100,000	100,000
16		-----	-----
	Fund Total	100,000	100,000
18	<u>SUMMARY</u> - PROBATION AND PAROLE		
20	Positions - Legislative Count	(140.0)	(140.0)
22	Personal Services	6,232,284	6,423,063
	All Other	968,457	995,297
24	Capital Expenditures	6,750	6,250
26		-----	-----
	Program Total	7,207,491	7,424,610
28	MAINE YOUTH CENTER		
30	Food - Maine Youth Center		
32	**General Fund		
	All Other	285,656	299,939
34		-----	-----
	Fund Total	285,656	299,939
36	Youth Center - Maine		
38	**General Fund		
40	Positions - Legislative Count	(246.5)	(246.5)
	Personal Services	9,358,297	9,702,480
42	All Other	998,431	1,025,711
	Capital Expenditures	67,289	47,642
44		-----	-----
	Fund Total	10,424,017	10,775,833
46	Other Participating Funds		
48	Federal Expenditure Fund		
	Positions - Other Count	(7.0)	(7.0)
50	Personal Services	263,576	277,940
	All Other	32,647	33,164
52	Capital Expenditures	48,000	49,600

2	Fund Total	344,223	360,704
4	Other Special Revenue		
	All Other	8,559	8,859
6	Fund Total	8,559	8,859
8	Federal Block Grant Fund		
10	All Other	9,000	9,000
12	Fund Total	9,000	9,000
14	<u>SUMMARY</u> - YOUTH CENTER -		
16	MAINE		
	Positions - Legislative Count	(246.5)	(246.5)
18	Positions - Other Count	(7.0)	(7.0)
	Personal Services	9,621,873	9,980,420
20	All Other	1,048,637	1,076,734
	Capital Expenditures	115,289	97,242
22	Program Total	10,785,799	11,154,396
24			
26	<u>SUMMARY</u> - DEPARTMENT OF		
	CORRECTIONS		
28	**General Fund		
30	Positions - Legislative Count	(1,261.5)	(1,261.5)
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	47,150,882	49,112,469
	All Other	18,095,669	18,320,146
34	Capital Expenditures	470,995	336,810
36	Umbrella Fund Total	65,717,546	67,769,425
38	Other Participating Funds		
40	Federal Expenditure Fund		
	Positions - Other Count	(20.0)	(20.0)
42	Personal Services	708,302	742,648
	All Other	512,375	519,543
44	Capital Expenditures	53,435	55,035
46	Umbrella Fund Total	1,274,112	1,317,226
48	Other Special Revenue		
50	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,503	26,462
52	All Other	210,981	230,838

2	Capital Expenditures	40,200	52,000
4	Umbrella Fund Total	276,684	309,300
6	Federal Block Grant Fund		
8	All Other	9,000	9,000
10	Umbrella Fund Total	9,000	9,000
12	Prison Industries Fund		
14	Positions - Other Count	(5.0)	(5.0)
16	Personal Services	164,656	170,377
16	All Other	260,905	260,951
16	Capital Expenditures	50,000	50,000
18	Umbrella Fund Total	475,561	481,328
20			
22	SUMMARY - DEPARTMENT OF		
22	CORRECTIONS		
24	Positions - Legislative Count	(1,261.5)	(1,261.5)
26	Positions - Other Count	(27.0)	(27.0)
26	Personal Services	48,049,343	50,051,956
28	All Other	19,088,930	19,340,478
28	Capital Expenditures	614,630	493,845
30	Umbrella Grand Total	67,752,903	69,886,279
32			
34	DEPARTMENT OF DEFENSE		
34	AND VETERANS' SERVICES		
36	ADMINISTRATIVE SERVICES		
38	DIVISION (DEFENSE AND VETERANS'		
38	SERVICES)		
40	Administration - Defense and		
40	Veterans' Services		
42	**General Fund		
44	Positions - Legislative Count	(8.0)	(8.0)
44	Personal Services	304,636	321,377
46	All Other	2,626	2,651
48	Fund Total	307,262	324,028
50	MAINE EMERGENCY MANAGEMENT		
50	AGENCY		
52	Administration - Maine Emergency		
52	Management Agency		

2	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
4	Personal Services	219,138	232,626
	All Other	42,354	44,973
6	Capital Expenditures	40,000	42,000
		-----	-----
8	Fund Total	301,492	319,599
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(5.5)	(5.5)
	Personal Services	395,043	426,173
14	All Other	1,714,647	1,739,245
		-----	-----
16	Fund Total	2,109,690	2,165,418
18	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	69,751	75,038
	All Other	208,479	230,301
22	Capital Expenditures	4,000	
		-----	-----
24	Fund Total	282,230	305,339
26	<u>SUMMARY</u> - ADMINISTRATION -		
	MAINE EMERGENCY MANAGEMENT AGENCY		
28			
	Positions - Legislative Count	(11.0)	(11.0)
30	Positions - Other Count	(7.5)	(7.5)
	Personal Services	683,932	733,837
32	All Other	1,965,480	2,014,519
	Capital Expenditures	44,000	42,000
34		-----	-----
	Program Total	2,693,412	2,790,356
36			
38	Dam Safety Program		
40	**General Fund		
	Positions - Legislative Count	(1.5)	(1.5)
42	Personal Services	59,293	65,268
	All Other	13,101	13,327
44		-----	-----
	Fund Total	72,394	78,595
46			
48	Population Protection Planning		
	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
52	Personal Services	132,873	145,135

2	All Other	55,952	57,952
		-----	-----
4	Fund Total	188,825	203,087
6	Radiological Account		
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(4.0)	(4.0)
12	Personal Services	128,012	139,383
	All Other	34,132	36,702
14	Capital Expenditures	12,490	
		-----	-----
16	Fund Total	174,634	176,085
18	MILITARY BUREAU		
20	Military Training		
22	and Operations		
24	**General Fund		
26	Positions - Legislative Count	(84.0)	(84.0)
28	Positions - Other Count	(1.5)	(1.5)
30	Personal Services	2,662,535	2,855,517
32	All Other	1,060,622	1,062,217
34	Capital Expenditures	52,427	66,824
		-----	-----
36	Fund Total	3,775,584	3,984,558
38	Other Participating Funds		
40	Federal Expenditure Fund		
42	Positions - Other Count	(90.0)	(90.0)
44	Personal Services	3,521,784	3,820,635
46	All Other	1,688,493	1,759,223
48	Capital Expenditures	6,400	4,700
		-----	-----
50	Fund Total	5,216,677	5,584,558
52	Other Special Revenue		
54	All Other	179,083	187,970
		-----	-----
56	Fund Total	179,083	187,970
58	<u>SUMMARY</u> - MILITARY TRAINING		
60	AND OPERATIONS		
62	Positions - Legislative Count	(84.0)	(84.0)
64	Positions - Other Count	(91.5)	(91.5)
66	Personal Services	6,184,319	6,676,152
68	All Other	2,928,198	3,009,410
70	Capital Expenditures	58,827	71,524
		-----	-----
72	Program Total	9,171,344	9,757,086

2	BUREAU OF VETERANS' SERVICES		
4	Veterans' Memorial Cemetery		
6	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
8	Positions - Other Count	(1.0)	(1.0)
	Personal Services	195,020	209,922
10	All Other	35,454	35,699
	Capital Expenditures	15,000	
12		-----	-----
	Fund Total	245,474	245,621
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(0.5)	(0.5)
18	Personal Services	12,533	13,357
	All Other	63,430	64,560
20		-----	-----
	Fund Total	75,963	77,917
22	Other Special Revenue		
24	All Other	15,000	15,000
26		-----	-----
	Fund Total	15,000	15,000
28	<u>SUMMARY - VETERANS' MEMORIAL</u>		
	<u>CEMETERY</u>		
30	Positions - Legislative Count	(6.0)	(6.0)
32	Positions - Other Count	(1.5)	(1.5)
	Personal Services	207,553	223,279
34	All Other	113,884	115,259
	Capital Expenditures	15,000	
36		-----	-----
	Program Total	336,437	338,538
38			
40	Veterans' Services		
42	**General Fund		
	Positions - Legislative Count	(23.0)	(23.0)
44	Personal Services	731,660	788,027
	All Other	268,337	270,345
46		-----	-----
	Fund Total	999,997	1,058,372
48	Commission on Vietnam		
50	and Atomic Veterans		
52	**General Fund		

2	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	64,901	68,480
	All Other	22,250	22,250
4		-----	-----
6	Fund Total	87,151	90,730
8	<u>SUMMARY</u> - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
10	**General Fund		
	Positions - Legislative Count	(135.5)	(135.5)
12	Positions - Other Count	(2.5)	(2.5)
	Personal Services	4,237,183	4,541,217
14	All Other	1,444,744	1,451,462
	Capital Expenditures	107,427	108,824
16		-----	-----
18	Umbrella Fund Total	5,789,354	6,101,503
20	Other Participating Funds		
	Federal Expenditure Fund		
22	Positions - Other Count	(104.0)	(104.0)
	Personal Services	4,190,245	4,544,683
24	All Other	3,556,654	3,657,682
	Capital Expenditures	18,890	4,700
26		-----	-----
28	Umbrella Fund Total	7,765,789	8,207,065
30	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	69,751	75,038
	All Other	402,562	433,271
34	Capital Expenditures	4,000	
36		-----	-----
	Umbrella Fund Total	476,313	508,309
38	<u>SUMMARY</u> - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
42	Positions - Legislative Count	(135.5)	(135.5)
	Positions - Other Count	(108.5)	(108.5)
44	Personal Services	8,497,179	9,160,938
	All Other	5,403,960	5,542,415
46	Capital Expenditures	130,317	113,524
48		-----	-----
	Umbrella Grand Total	14,031,456	14,816,877
50	MAINE DEVELOPMENT FOUNDATION		
52	Development Foundation		

2	**General Fund		
	All Other	222,612	222,612
		-----	-----
4	Fund Total	222,612	222,612
6	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
8	Administration - Economic and		
	Community Development		
10			
	**General Fund		
12	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	501,196	538,181
14	All Other	126,191	130,396
	Capital Expenditures	10,440	10,930
16		-----	-----
	Fund Total	637,827	679,507
18			
	Other Participating Funds		
20	Other Special Revenue		
	All Other	100,000	100,000
22		-----	-----
	Fund Total	100,000	100,000
24			
	<u>SUMMARY</u> - ADMINISTRATION -		
26	ECONOMIC AND COMMUNITY DEVELOPMENT		
28	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	501,196	538,181
30	All Other	226,191	230,396
	Capital Expenditures	10,440	10,930
32		-----	-----
	Program Total	737,827	779,507
34			
36	OFFICE OF BUSINESS DEVELOPMENT		
	Business Development		
38			
	**General Fund		
40	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	409,196	441,814
42	All Other	843,300	818,003
		-----	-----
44	Fund Total	1,252,496	1,259,817
46	OFFICE OF COMMUNITY DEVELOPMENT		
	Office of Community Development		
48			
	**General Fund		
50	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	130,914	141,747
52	All Other	142,612	146,663

2	Fund Total	273,526	288,410
4	Community Development		
	Block Grant Program		
6			
	**General Fund		
8	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	192,684	206,757
10	All Other	141,865	144,616
12	Fund Total	334,549	351,373
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	15,000	16,000
18	Fund Total	15,000	16,000
20	Federal Block Grant Fund		
	Positions - Legislative Count	(8.0)	(8.0)
22	Personal Services	313,332	340,114
	All Other	17,973,885	17,974,430
24			
	Fund Total	18,287,217	18,314,544
26			
	<u>SUMMARY</u> - COMMUNITY DEVELOPMENT		
28	BLOCK GRANT PROGRAM		
30	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	506,016	546,871
32	All Other	18,130,750	18,135,046
34	Program Total	18,636,766	18,681,917
36			
	COMMUNITY INDUSTRIAL		
38	BUILDINGS FUND		
40	Other Participating Funds		
	Community Industrial Buildings		
42	Fund		
	All Other	20,000	20,000
44			
	Fund Total	20,000	20,000
46			
	Energy Resources - Office of		
48			
	**General Fund		
50	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	51,508	54,119
52	All Other	35,500	36,761

2	Fund Total	87,008	90,880
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(12.0)	(12.0)
	Personal Services	403,799	439,729
8	All Other	125,843	126,572
10	Fund Total	529,642	566,301
12	Other Special Revenue		
	All Other	28,645	30,398
14	Fund Total	28,645	30,398
16	<u>SUMMARY</u> - ENERGY RESOURCES -		
18	OFFICE OF		
20	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(12.0)	(12.0)
22	Personal Services	455,307	493,848
	All Other	189,988	193,731
24	Program Total	645,295	687,579
26	ENERGY RESOURCES STRIPPER		
28	WELL FUND		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	420,000	145,000
34	Fund Total	420,000	145,000
36	ENERGY RESOURCES EXXON FUND		
38	Other Participating Funds		
	Other Special Revenue		
40	All Other	225,000	85,000
42	Fund Total	225,000	85,000
44	Job Opportunity Zones		
46	**General Fund		
	All Other	350,660	350,758
48	Fund Total	350,660	350,758
50	INTERNATIONAL COMMERCE DIVISION		
52	International Commerce		

2	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
4	Personal Services	88,188	94,666
	All Other	133,184	135,592
6		-----	-----
	Fund Total	221,372	230,258
8			
	OFFICE OF COMPREHENSIVE		
10	LAND USE PLANNING		
	Comprehensive Land Use		
12	Planning		
14	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
16	Personal Services	1,015,285	1,096,115
	All Other	2,881,513	2,886,525
18		-----	-----
	Fund Total	3,896,798	3,982,640
20			
	Other Participating Funds		
22	Federal Expenditure Fund		
	Positions - Other Count	(7.0)	(7.0)
24	Personal Services	278,506	305,799
	All Other	1,279,703	1,321,339
26		-----	-----
	Fund Total	1,558,209	1,627,138
28			
	<u>SUMMARY</u> - COMPREHENSIVE LAND		
30	USE PLANNING		
32	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(7.0)	(7.0)
34	Personal Services	1,293,791	1,401,914
	All Other	4,161,216	4,207,864
36		-----	-----
	Program Total	5,455,007	5,609,778
38			
40	LEGAL DEFENSE FUND		
42	**General Fund		
	All Other	100,000	100,000
44		-----	-----
	Fund Total	100,000	100,000
46			
	MAINE SMALL BUSINESS		
48	COMMISSION		
	Maine Small Business		
50	Commission		
52	**General Fund		

2	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	48,406	53,477
	All Other	645,136	645,279
4		-----	-----
	Fund Total	693,542	698,756
6			
	OFFICE OF TOURISM		
8	Maine State Film		
	Commission		
10			
	**General Fund		
12	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,174	47,518
14	All Other	20,827	21,653
		-----	-----
16	Fund Total	66,001	69,171
18	Other Participating Funds		
	Other Special Revenue		
20	All Other	40,000	40,000
		-----	-----
22	Fund Total	40,000	40,000
24	<u>SUMMARY</u> - MAINE STATE		
	FILM COMMISSION		
26			
	Positions - Legislative Count	(1.0)	(1.0)
28	Personal Services	45,174	47,518
	All Other	60,827	61,653
30		-----	-----
	Program Total	106,001	109,171
32			
34	OFFICE OF TOURISM		
36	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
38	Personal Services	232,290	247,328
	All Other	1,533,311	1,531,133
40		-----	-----
	Fund Total	1,765,601	1,778,461
42	Other Participating Funds		
44	Other Special Revenue		
	All Other	30,000	30,000
46		-----	-----
	Fund Total	30,000	30,000
48			
50	<u>SUMMARY</u> - OFFICE OF TOURISM		
	Positions - Legislative Count	(5.0)	(5.0)
52	Personal Services	232,290	247,328

2	All Other	1,563,311	1,561,133
4	Program Total	1,795,601	1,808,461
6	<u>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</u>		
8	**General Fund		
10	Positions - Legislative Count	(61.0)	(61.0)
12	Personal Services	2,714,841	2,921,722
14	All Other	6,954,099	6,947,379
16	Capital Expenditures	10,440	10,930
18	Umbrella Fund Total	9,679,380	9,880,031
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(19.0)	(19.0)
26	Personal Services	682,305	745,528
28	All Other	1,405,546	1,447,911
30	Umbrella Fund Total	2,087,851	2,193,439
32	Other Special Revenue		
34	All Other	858,645	446,398
36	Umbrella Fund Total	858,645	446,398
38	Federal Block Grant Fund		
40	Positions - Legislative Count	(8.0)	(8.0)
42	Personal Services	313,332	340,114
44	All Other	17,973,885	17,974,430
46	Umbrella Fund Total	18,287,217	18,314,544
48	Community Industrial Buildings Fund		
50	All Other	20,000	20,000
52	Umbrella Fund Total	20,000	20,000
54	<u>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</u>		
56	Positions - Legislative Count	(69.0)	(69.0)
58	Positions - Other Count	(19.0)	(19.0)
60	Personal Services	3,710,478	4,007,364
62	All Other	27,212,175	26,836,118
64	Capital Expenditures	10,440	10,930

2	Umbrella Grand Total	30,933,093	30,854,412
4			
6	STATE BOARD OF EDUCATION State Board of Education		
8	**General Fund		
10	Personal Services	27,500	27,500
10	All Other	67,052	69,596
12	Fund Total	94,552	97,096
14	DEPARTMENT OF EDUCATION Administration - Education		
16	**General Fund		
18	Positions - Legislative Count	(6.0)	(6.0)
20	Personal Services	344,945	362,805
20	All Other	104,843	106,191
22	Fund Total	449,788	468,996
24	Other Participating Funds Federal Expenditure Fund		
26	All Other	48,564	48,232
28	Fund Total	48,564	48,232
30	Other Special Revenue		
32	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	76,472	80,745
34	All Other	58,160	55,413
34	Fund Total	134,632	136,158
36			
38	<u>SUMMARY</u> - ADMINISTRATION - EDUCATION		
40	Positions - Legislative Count	(6.0)	(6.0)
42	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	421,417	443,550
44	All Other	211,567	209,836
44	Program Total	632,984	653,386
46			
48	Administrative Services - Education		
50	**General Fund		
52	Positions - Legislative Count	(10.0)	(10.0)

2	Personal Services	388,066	410,016
	All Other	72,416	74,981
4	Fund Total	460,482	484,997
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(5.0)	(5.0)
	Personal Services	214,553	231,618
10	All Other	43,890	39,688
	Capital Expenditures	3,000	2,000
12	Fund Total	261,443	273,306
14	<u>SUMMARY</u> - ADMINISTRATIVE SERVICES -		
16	EDUCATION		
18	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(5.0)	(5.0)
20	Personal Services	602,619	641,634
	All Other	116,306	114,669
22	Capital Expenditures	3,000	2,000
24	Program Total	721,925	758,303
26	Education Block Grant -		
28	ECIA Chapter 2		
30	Other Participating Funds		
	Federal Block Grant Fund		
32	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	284,670	302,238
34	All Other	2,360,803	2,343,235
	Capital Expenditures	30,000	30,000
36	Fund Total	2,675,473	2,675,473
38	BUREAU OF ADULT AND		
40	SECONDARY VOCATIONAL EDUCATION		
	Administration - Vocational		
42	Education		
44	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
46	Personal Services	104,112	109,776
	All Other	5,957	6,052
48	Fund Total	110,069	115,828
50	Other Participating Funds		
52	Federal Expenditure Fund		

	Positions - Other Count	(20.5)	(20.5)
2	Personal Services	785,232	833,328
	All Other	3,839,128	3,792,123
4	Capital Expenditures	5,985	4,600
		-----	-----
6	Fund Total	4,630,345	4,630,051
8	<u>SUMMARY</u> - ADMINISTRATION -		
	VOCATIONAL EDUCATION		
10	Positions - Legislative Count	(2.0)	(2.0)
12	Positions - Other Count	(20.5)	(20.5)
	Personal Services	889,344	943,104
14	All Other	3,845,085	3,798,175
	Capital Expenditures	5,985	4,600
16		-----	-----
	Program Total	4,740,414	4,745,879
18			
20	Adult Education		
22	**General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
24	Personal Services	325,783	343,721
	All Other	4,771,689	5,174,637
26		-----	-----
	Fund Total	5,097,472	5,518,358
28			
	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	26,093	28,444
	All Other	735,478	742,930
34		-----	-----
	Fund Total	761,571	771,374
36			
	<u>SUMMARY</u> - ADULT EDUCATION		
38	Positions - Legislative Count	(7.0)	(7.0)
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	351,876	372,165
42	All Other	5,507,167	5,917,567
		-----	-----
44	Program Total	5,859,043	6,289,732
46			
	School-based Child Care		
48	**General Fund		
	All Other	200,000	200,000
50		-----	-----
	Fund Total	200,000	200,000
52			

2	Child Care - Local Schools		
	**General Fund		
4	All Other	25,000	25,000
		-----	-----
6	Fund Total	25,000	25,000
8	Vocational Education		
	Trust Funds		
10	Other Participating Funds		
12	Other Special Revenue		
	All Other	25,000	25,000
14		-----	-----
	Fund Total	25,000	25,000
16	Vocational Training -		
18	Program Services		
20	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
22	Personal Services	150,675	158,599
	All Other	29,685	30,328
24		-----	-----
	Fund Total	180,360	188,927
26	Vocational Education -		
28	Secondary Schools		
30	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	61,621	64,801
	All Other	6,780	6,933
34		-----	-----
	Fund Total	68,401	71,734
36	EDUCATION FINANCE DIVISION		
38	Finance - Education		
40	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
42	Personal Services	533,413	570,114
	All Other	51,542	52,155
44		-----	-----
	Fund Total	584,955	622,269
46	Teacher Retirement		
48	**General Fund		
50	All Other	145,448,217	155,485,477
		-----	-----
52	Fund Total	145,448,217	155,485,477

2	GOVERNOR BAXTER SCHOOL		
	FOR THE DEAF		
4	Governor Baxter School		
	for the Deaf		
6			
	**General Fund		
8	Positions - Legislative Count	(44.0)	(44.0)
	Positions - Other Count	(79.5)	(79.5)
10	Personal Services	4,103,264	4,343,998
	All Other	641,249	652,852
12	Capital Expenditures	11,950	4,500
		-----	-----
14	Fund Total	4,756,463	5,001,350
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,156	31,120
20	All Other	36,189	40,232
		-----	-----
22	Fund Total	66,345	71,352
24	Federal Block Grant Fund		
	All Other	2,150	2,150
26		-----	-----
	Fund Total	2,150	2,150
28			
	<u>SUMMARY</u> - GOVERNOR BAXTER		
30	SCHOOL FOR THE DEAF		
32	Positions - Legislative Count	(44.0)	(44.0)
	Positions - Other Count	(80.5)	(80.5)
34	Personal Services	4,133,420	4,375,118
	All Other	679,588	695,234
36	Capital Expenditures	11,950	4,500
		-----	-----
38	Program Total	4,824,958	5,074,852
40			
	(OFFICE OF) STATE HISTORIAN		
42	Historian - Office of State		
44	**General Fund		
	All Other	500	500
46		-----	-----
	Fund Total	500	500
48			
	BUREAU OF INSTRUCTION		
50	Alcohol and Drug Education		
	Services		
52			

2	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	795,953	853,931
4	All Other	574,933	583,891
	Capital Expenditures	3,000	2,580
6		-----	-----
	Fund Total	1,373,886	1,440,402
8			
	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	81,476	87,098
	All Other	878,617	878,857
14		-----	-----
	Fund Total	960,093	965,955
16			
18	<u>SUMMARY</u> - ALCOHOL AND DRUG EDUCATION SERVICES		
20	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	877,429	941,029
	All Other	1,453,550	1,462,748
24	Capital Expenditures	3,000	2,580
26		-----	-----
	Program Total	2,333,979	2,406,357
28			
30	Assessment of Student Performance		
32	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
34	Personal Services	297,020	311,822
	All Other	835,915	868,393
36	Capital Expenditures	4,117	
38		-----	-----
	Fund Total	1,137,052	1,180,215
40	Certification, Placement and Teacher Education		
42	**General Fund		
44	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	506,327	540,657
46	All Other	109,815	111,710
48		-----	-----
	Fund Total	616,142	652,367
50	Curriculum - Education		
52	**General Fund		

	Positions - Legislative Count	(23.5)	(23.5)
2	Personal Services	1,066,850	1,128,378
	All Other	2,122,364	2,130,488
4		-----	-----
	Fund Total	3,189,214	3,258,866
6			
	Other Participating Funds		
8	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
10	Personal Services	157,275	168,128
	All Other	794,794	754,157
12		-----	-----
	Fund Total	952,069	922,285
14			
	Other Special Revenue		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	76,481	81,696
18	All Other	249,560	259,770
20		-----	-----
	Fund Total	326,041	341,466
22			
	Federal Block Grant Fund		
	Positions - Legislative Count	(2.0)	(2.0)
24	Personal Services	94,227	102,638
	All Other	6,564	6,628
26		-----	-----
	Fund Total	100,791	109,266
28			
30	<u>SUMMARY</u> - CURRICULUM - EDUCATION		
32	Positions - Legislative Count	(25.5)	(25.5)
	Positions - Other Count	(6.0)	(6.0)
34	Personal Services	1,394,833	1,480,840
	All Other	3,173,282	3,151,043
36		-----	-----
	Program Total	4,568,115	4,631,883
38			
40	Education of Children of Low-income Families - (Title I)		
42			
	Other Participating Funds		
44	Federal Expenditure Fund		
	Positions - Other Count	(16.0)	(16.0)
46	Personal Services	605,590	646,231
	All Other	23,250,881	23,295,974
48	Capital Expenditures	2,600	2,850
50		-----	-----
	Fund Total	23,859,071	23,945,055

2	Handicapped Children Services - Preschool		
4	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
6	Personal Services	49,942	55,015
	All Other	1,771,418	1,771,761
8		-----	-----
	Fund Total	1,821,360	1,826,776
10			
12	Central Information System for the Disabled		
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	96,814	106,552
18	All Other	555,556	570,930
20		-----	-----
	Fund Total	652,370	677,482
22	Instruction - Bureau of		
24	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
26	Personal Services	109,077	115,363
	All Other	9,934	10,097
28		-----	-----
	Fund Total	119,011	125,460
30			
32	School Volunteer Program		
34	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
36	Personal Services	48,951	51,453
	All Other	5,943	6,121
38		-----	-----
	Fund Total	54,894	57,574
40	Special Education - Exceptional Children		
42	**General Fund		
44	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	220,730	236,209
46	All Other	283,619	288,460
48		-----	-----
	Fund Total	504,349	524,669
50	Other Participating Funds		
	Federal Expenditure Fund		
52	Positions - Other Count	(23.0)	(23.0)

	Personal Services	937,152	996,879
2	All Other	13,521,330	13,911,942
	Capital Expenditures	4,200	
4		-----	-----
	Fund Total	14,462,682	14,908,821
6			
8	<u>SUMMARY</u> - SPECIAL EDUCATION - EXCEPTIONAL CHILDREN		
10	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(23.0)	(23.0)
12	Personal Services	1,157,882	1,233,088
	All Other	13,804,949	14,200,402
14	Capital Expenditures	4,200	
16		-----	-----
	Program Total	14,967,031	15,433,490
18			
	MANAGEMENT INFORMATION		
20	DIVISION (EDUCATION)		
	Block Grants to		
22	Municipalities		
24	**General Fund		
	All Other	1,770,000	1,770,000
26		-----	-----
	Fund Total	1,770,000	1,770,000
28			
	Block Grants to		
30	Municipalities -		
	Low-income Student		
32	Adjustment		
34	**General Fund		
	All Other	2,500,000	2,500,000
36		-----	-----
	Fund Total	2,500,000	2,500,000
38			
	General Purpose Aid		
40	for Local Schools		
42	**General Fund		
	All Other	601,854,255	662,039,680
44		-----	-----
	Fund Total	601,854,255	662,039,680
46			
	Planning and Management		
48	Information - Education		
50	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
52	Personal Services	620,892	658,702

2	All Other	291,319	299,268
		-----	-----
4	Fund Total	912,211	957,970
	Other Participating Funds		
6	Federal Expenditure Fund		
	All Other	10,000	10,000
8		-----	-----
	Fund Total	10,000	10,000
10	<u>SUMMARY - PLANNING AND MANAGEMENT</u>		
12	INFORMATION - EDUCATION		
14	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	620,892	658,702
16	All Other	301,319	309,268
		-----	-----
18	Program Total	922,211	967,970
20	BUREAU OF SCHOOL MANAGEMENT		
22	Administration - Local School Services		
24	**General Fund		
26	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	159,618	168,260
28	All Other	10,197	10,495
		-----	-----
30	Fund Total	169,815	178,755
32	Donated Commodities Program - Local Schools		
34	**General Fund		
36	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	57,092	61,797
38	All Other	10,355	10,591
		-----	-----
40	Fund Total	67,447	72,388
42	Education in Unorganized Territory		
44	**General Fund		
46	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(64.5)	(64.5)
48	Personal Services	2,361,836	2,497,815
	All Other	5,015,937	5,454,930
50	Capital Expenditures	76,840	70,340
		-----	-----
52	Fund Total	7,454,613	8,023,085

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(9.5)	(9.5)
	Personal Services	223,561	237,818
6	All Other	9,547	10,155
		-----	-----
8	Fund Total	233,108	247,973
10	Federal Block Grant Fund		
	All Other	300	300
12	Capital Expenditures	7,480	4,000
		-----	-----
14	Fund Total	7,780	4,300
16	<u>SUMMARY</u> - EDUCATION IN		
	UNORGANIZED TERRITORY		
18	Positions - Legislative Count	(13.0)	(13.0)
20	Positions - Other Count	(74.0)	(74.0)
	Personal Services	2,585,397	2,735,633
22	All Other	5,025,784	5,465,385
	Capital Expenditures	84,320	74,340
24		-----	-----
26	Program Total	7,695,501	8,275,358
28	GRANT-LOAN-SCHOLARSHIP FUND		
30	**General Fund		
	All Other	112,000	120,000
		-----	-----
32	Fund Total	112,000	120,000
34	Higher Education Services		
36	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	128,462	138,368
	All Other	37,713	38,598
40		-----	-----
42	Fund Total	166,175	176,966
44	Other Participating Funds		
	Federal Expenditure Fund		
	All Other	285,930	295,367
46		-----	-----
48	Fund Total	285,930	295,367
50	<u>SUMMARY</u> - HIGHER EDUCATION		
	SERVICES		
52	Positions - Legislative Count	(3.0)	(3.0)

2	Personal Services	128,462	138,368
	All Other	323,643	333,965
4	Program Total	----- 452,105	----- 472,333
6	Nutrition Program - Local Schools		
8	**General Fund		
10	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	232,585	248,071
12	All Other	1,239,851	1,288,894
14	Fund Total	----- 1,472,436	----- 1,536,965
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(12.0)	(12.0)
	Personal Services	394,041	423,806
20	All Other	14,189,027	14,169,314
	Capital Expenditures	10,416	1,800
22	Fund Total	----- 14,593,484	----- 14,594,920
24	Other Special Revenue		
26	All Other	4,500	4,500
28	Fund Total	----- 4,500	----- 4,500
30	<u>SUMMARY - NUTRITION PROGRAM -</u>		
	LOCAL SCHOOLS		
32	Positions - Legislative Count	(5.0)	(5.0)
34	Positions - Other Count	(12.0)	(12.0)
	Personal Services	626,626	671,877
36	All Other	15,433,378	15,462,708
	Capital Expenditures	10,416	1,800
38	Program Total	----- 16,070,420	----- 16,136,385
40	Reimbursement for State		
42	Mandates		
44	**General Fund		
	All Other	9,768	9,768
46	Fund Total	----- 9,768	----- 9,768
48	School Facilities Program -		
50	Local Schools		
52	**General Fund		

	Positions - Legislative Count	(2.0)	(2.0)
2	Personal Services	101,652	103,957
	All Other	8,775	8,979
4		-----	-----
	Fund Total	110,427	112,936
6			
	STUDENT LOAN INSURANCE FUND		
8			
	Other Participating Funds		
10	Other Special Revenue		
	Positions - Other Count	(9.0)	(9.0)
12	Personal Services	395,695	424,353
14		-----	-----
	Fund Total	395,695	424,353
16	Transportation Program -		
	Local Schools		
18			
	**General Fund		
20	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	79,241	84,540
22	All Other	9,660	9,914
24		-----	-----
	Fund Total	88,901	94,454
26	Veterans' Education -		
	State Approving Agency		
28			
	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
32	Personal Services	133,055	141,477
	All Other	25,858	26,953
34		-----	-----
	Fund Total	158,913	168,430
36			
	<u>SUMMARY</u> - DEPARTMENT OF EDUCATION		
38			
	**General Fund		
40	Positions - Legislative Count	(201.5)	(201.5)
	Positions - Other Count	(144.0)	(144.0)
42	Personal Services	12,848,107	13,618,168
	All Other	769,941,649	841,147,144
44	Capital Expenditures	95,907	77,420
46		-----	-----
	Umbrella Fund Total	782,885,663	854,842,732
48			
	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	(99.0)	(99.0)
52	Personal Services	3,684,998	3,932,499

	All Other	58,224,789	58,586,854
2	Capital Expenditures	26,201	11,250
		-----	-----
4	Umbrella Fund Total	61,935,988	62,530,603
6	Other Special Revenue		
	Positions - Other Count	(13.0)	(13.0)
8	Personal Services	548,648	586,794
	All Other	337,220	344,683
10		-----	-----
	Umbrella Fund Total	885,868	931,477
12			
	Federal Block Grant Fund		
14	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	378,897	404,876
16	All Other	2,369,817	2,352,313
	Capital Expenditures	37,480	34,000
18		-----	-----
	Umbrella Fund Total	2,786,194	2,791,189
20			
22	<u>SUMMARY</u> - DEPARTMENT OF EDUCATION		
24	Positions - Legislative Count	(209.5)	(209.5)
	Positions - Other Count	(256.0)	(256.0)
26	Personal Services	17,460,650	18,542,337
	All Other	830,873,475	902,430,994
28	Capital Expenditures	159,588	122,670
		-----	-----
30	Umbrella Grand Total	848,493,713	921,096,001
32	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
34	Department of Environmental Protection		
	Environmental Impact Studies		
36			
	**General Fund		
38	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	40,786	43,181
40	All Other	8,150	8,434
		-----	-----
42	Fund Total	48,936	51,615
44	MAINE ENVIRONMENTAL PROTECTION		
	FUND		
46			
	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(45.0)	(45.0)
50	Personal Services	1,615,248	1,767,597
	All Other	1,312,525	1,387,328
52	Capital Expenditures	50,000	79,000

2	Fund Total	2,977,773	3,233,925
4	BUREAU OF ADMINISTRATION		
6	Administration - Environmental Protection		
8	**General Fund		
	Positions - Legislative Count	(23.0)	(23.0)
10	Personal Services	1,128,398	1,205,889
	All Other	293,893	299,487
12		-----	-----
	Fund Total	1,422,291	1,505,376
14			
	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(17.0)	(17.0)
18	Personal Services	603,730	653,209
	All Other	146,947	153,971
20		-----	-----
	Fund Total	750,677	807,180
22			
	Other Special Revenue		
24	Positions - Other Count	(36.5)	(36.5)
	Personal Services	1,359,236	1,463,468
26	All Other	372,280	389,446
	Capital Expenditures	334,000	184,000
28		-----	-----
	Fund Total	2,065,516	2,036,914
30			
32	<u>SUMMARY</u> - ADMINISTRATION - ENVIRONMENTAL PROTECTION		
34	Positions - Legislative Count	(23.0)	(23.0)
	Positions - Other Count	(53.5)	(53.5)
36	Personal Services	3,091,364	3,322,566
	All Other	813,120	842,904
38	Capital Expenditures	334,000	184,000
40		-----	-----
	Program Total	4,238,484	4,349,470
42	BUREAU OF AIR QUALITY CONTROL		
44	Air Quality Control		
46	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
48	Personal Services	816,614	872,969
	All Other	144,383	146,570
	Capital Expenditures	31,000	32,000
50		-----	-----
	Fund Total	991,997	1,051,539
52			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(19.5)	(19.5)
4	Personal Services	727,328	790,169
	All Other	184,070	191,264
6	Capital Expenditures	81,500	65,500
		-----	-----
8	Fund Total	992,898	1,046,933
10	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	21,700	23,714
	All Other	36,211	37,820
14		-----	-----
	Fund Total	57,911	61,534
16			
	<u>SUMMARY</u> - AIR QUALITY CONTROL		
18			
	Positions - Legislative Count	(18.0)	(18.0)
20	Positions - Other Count	(20.5)	(20.5)
	Personal Services	1,565,642	1,686,852
22	All Other	364,664	375,654
	Capital Expenditures	112,500	97,500
24		-----	-----
	Program Total	2,042,806	2,160,006
26			
	BOARD OF ENVIRONMENTAL PROTECTION		
28	Board of Environmental Protection		
	Fund		
30			
	Other Participating Funds		
32	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	64,057	70,573
	All Other	13,302	13,982
36		-----	-----
	Fund Total	77,359	84,555
38			
	BOARD OF ENVIRONMENTAL PROTECTION		
40			
	**General Fund		
42	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	40,123	42,521
44	All Other	28,000	28,870
		-----	-----
46	Fund Total	68,123	71,391
48			
	BUREAU OF LAND QUALITY CONTROL		
50	Dam Registration		
52			
	Other Participating Funds		
	Other Special Revenue		

	Positions - Other Count	(1.0)	(1.0)
2	Personal Services	23,901	26,244
	All Other	730	802
4		-----	-----
	Fund Total	24,631	27,046
6			
	Land Quality Control		
8			
	**General Fund		
10	Positions - Legislative Count	(35.0)	(35.0)
	Personal Services	1,457,596	1,582,720
12	All Other	278,072	286,550
	Capital Expenditures	35,000	38,000
14		-----	-----
	Fund Total	1,770,668	1,907,270
16			
	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	(10.0)	(10.0)
20	Personal Services	358,506	391,230
	All Other	25,877	27,436
22		-----	-----
	Fund Total	384,383	418,666
24			
	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,993	43,092
28	All Other	13,393	14,096
		-----	-----
30	Fund Total	52,386	57,188
32	<u>SUMMARY</u> - LAND QUALITY CONTROL		
34	Positions - Legislative Count	(35.0)	(35.0)
	Positions - Other Count	(11.0)	(11.0)
36	Personal Services	1,855,095	2,017,042
	All Other	317,342	328,082
38	Capital Expenditures	35,000	38,000
		-----	-----
40	Program Total	2,207,437	2,383,124
42	BUREAU OF OIL AND HAZARDOUS		
	MATERIALS CONTROL		
44	Oil and Hazardous Materials Control		
46	**General Fund		
	Positions - Legislative Count	(19.0)	(19.0)
48	Personal Services	797,657	859,585
	All Other	47,372	48,580
50		-----	-----
	Fund Total	845,029	908,165
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(50.5)	(50.5)
	Personal Services	2,089,825	2,265,334
	All Other	1,029,318	1,051,480
6	Capital Expenditures	9,627	
		-----	-----
8	Fund Total	3,128,770	3,316,814
10	Other Special Revenue		
	Positions - Other Count	(74.0)	(74.0)
12	Personal Services	2,948,010	3,203,863
	All Other	13,169,525	13,845,290
14	Capital Expenditures	33,000	103,108
		-----	-----
16	Fund Total	16,150,535	17,152,261
18	<u>SUMMARY</u> - OIL AND HAZARDOUS		
	MATERIALS CONTROL		
20	Positions - Legislative Count	(19.0)	(19.0)
22	Positions - Other Count	(124.5)	(124.5)
	Personal Services	5,835,492	6,328,782
24	All Other	14,246,215	14,945,350
	Capital Expenditures	42,627	103,108
26		-----	-----
	Program Total	20,124,334	21,377,240
28			
30	RADIOACTIVE WASTE EVALUATION		
	FUND		
32	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	2,000	2,000
	All Other	17,817	17,793
36		-----	-----
	Fund Total	19,817	19,793
38			
40	Technical Studies - Department		
	of Environmental Protection		
42	Other Participating Funds		
	Other Special Revenue		
44	Positions - Other Count	(3.5)	(3.5)
	Personal Services	133,495	144,602
46	All Other	44,965	38,719
		-----	-----
48	Fund Total	178,460	183,321
50	BUREAU OF SOLID WASTE MANAGEMENT		
	Solid Waste Management		
52			

	**General Fund		
2	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	900,892	977,289
4	All Other	178,531	186,818
		-----	-----
6	Fund Total	1,079,423	1,164,107
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(1.5)	(1.5)
	Personal Services	57,143	62,987
12	All Other	26,934	28,306
		-----	-----
14	Fund Total	84,077	91,293
16	Other Special Revenue		
	Positions - Other Count	(25.0)	(25.0)
18	Personal Services	932,192	1,020,382
	All Other	419,931	438,240
20		-----	-----
	Fund Total	1,352,123	1,458,622
22	<u>SUMMARY</u> - SOLID WASTE		
24	MANAGEMENT		
26	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(26.5)	(26.5)
28	Personal Services	1,890,227	2,060,658
	All Other	625,396	653,364
30		-----	-----
	Program Total	2,515,623	2,714,022
32			
34	BUREAU OF WATER QUALITY CONTROL		
	Lake Environmental Protection Fund		
36	Other Participating Funds		
	Other Special Revenue		
38	All Other	25,000	25,000
40		-----	-----
	Fund Total	25,000	25,000
42			
44	LAKE RESTORATION AND PROTECTION		
	FUND		
46	**General Fund		
	Positions - Legislative Count	(3.5)	(3.5)
48	Personal Services	137,449	150,967
	All Other	97,907	86,843
50		-----	-----
	Fund Total	235,356	237,810
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	38,850	42,915
	All Other	81,151	29,357
6		-----	-----
	Fund Total	120,001	72,272
8			
10	<u>SUMMARY</u> - LAKE RESTORATION AND PROTECTION FUND		
12	Positions - Legislative Count	(3.5)	(3.5)
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	176,299	193,882
	All Other	179,058	116,200
16		-----	-----
	Program Total	355,357	310,082
18			
20	Municipal Sewerage Construction		
22	Other Participating Funds		
	Federal Expenditure Fund		
24	Positions - Other Count	(14.0)	(14.0)
	Personal Services	608,926	650,777
26	All Other	154,239	161,323
		-----	-----
28	Fund Total	763,165	812,100
30	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
32	Personal Services	278,164	294,889
	All Other	68,909	71,823
34		-----	-----
	Fund Total	347,073	366,712
36			
38	<u>SUMMARY</u> - MUNICIPAL SEWERAGE CONSTRUCTION		
40	Positions - Other Count	(20.0)	(20.0)
	Personal Services	887,090	945,666
42	All Other	223,148	233,146
		-----	-----
44	Program Total	1,110,238	1,178,812
46			
48	Water Pollution Control Training Program		
50	**General Fund		
	All Other	55,000	55,000

2	Fund Total	55,000	55,000
4	Water Quality Control		
6	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
8	Personal Services	1,102,791	1,178,772
	All Other	263,014	270,340
10	Capital Expenditures	21,257	24,846
12	Fund Total	1,387,062	1,473,958
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(44.5)	(44.5)
	Personal Services	1,503,062	1,638,342
18	All Other	831,159	881,823
	Capital Expenditures	12,075	12,679
20	Fund Total	2,346,296	2,532,844
22	Other Special Revenue		
24	All Other	585	
26	Fund Total	585	
28	<u>SUMMARY</u> - WATER QUALITY CONTROL		
30	Positions - Legislative Count	(24.0)	(24.0)
32	Positions - Other Count	(44.5)	(44.5)
	Personal Services	2,605,853	2,817,114
34	All Other	1,094,758	1,152,163
	Capital Expenditures	33,332	37,525
36	Program Total	3,733,943	4,006,802
38			
40	<u>SUMMARY</u> - DEPARTMENT OF ENVIRONMENTAL PROTECTION		
42	**General Fund		
44	Positions - Legislative Count	(144.5)	(144.5)
	Personal Services	6,422,306	6,913,893
46	All Other	1,394,322	1,417,492
	Capital Expenditures	87,257	94,846
48	Umbrella Fund Total	7,903,885	8,426,231
50			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(158.0)	(158.0)
4	Personal Services	5,987,370	6,494,963
	All Other	2,479,695	2,524,960
6	Capital Expenditures	103,202	78,179
		-----	-----
8	Umbrella Fund Total	8,570,267	9,098,102
10	Other Special Revenue		
	Positions - Other Count	(194.0)	(194.0)
12	Personal Services	7,416,996	8,060,424
	All Other	15,495,173	16,280,339
14	Capital Expenditures	417,000	366,108
		-----	-----
16	Umbrella Fund Total	23,329,169	24,706,871
18			
20	<u>SUMMARY</u> - DEPARTMENT OF ENVIRONMENTAL PROTECTION		
22	Positions - Legislative Count	(144.5)	(144.5)
	Positions - Other Count	(352.0)	(352.0)
24	Personal Services	19,826,672	21,469,280
	All Other	19,369,190	20,222,791
26	Capital Expenditures	607,459	539,133
		-----	-----
28	Umbrella Grand Total	39,803,321	42,231,204
30	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
32	Governmental Ethics and Election Practices - Commission on		
34			
	**General Fund		
36	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	90,054	96,994
38	All Other	11,785	12,178
		-----	-----
40	Fund Total	101,839	109,172
42	EXECUTIVE DEPARTMENT		
44	(OFFICE OF) GOVERNOR		
46	Administration - Executive - Governor's Office		
48	**General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
50	Personal Services	1,165,300	1,273,871
	All Other	444,173	448,145
52	Capital Expenditures	1,200	1,250

2	Fund Total	1,610,673	1,723,266
4	Blaine House		
6	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
8	Personal Services	228,688	250,967
	All Other	65,427	67,352
10		-----	-----
	Fund Total	294,115	318,319
12			
14	BLAINE HOUSE RENOVATIONS AND REPAIRS FUND		
16	**General Fund		
	All Other	25,000	25,000
18		-----	-----
	Fund Total	25,000	25,000
20			
22	OFFICE OF VOLUNTEER SERVICES		
24	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
26	Personal Services	41,868	45,911
	All Other	7,311	7,493
28		-----	-----
	Fund Total	49,179	53,404
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	20,000	20,000
34		-----	-----
	Fund Total	20,000	20,000
36	<u>SUMMARY</u> - OFFICE OF VOLUNTEER SERVICES		
38			
	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	41,868	45,911
	All Other	27,311	27,493
42		-----	-----
	Program Total	69,179	73,404
44			
46	OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN		
48	Office of Child Welfare Services Ombudsman		
50	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
52	Personal Services	77,579	82,777

2	All Other	7,087	7,276
		-----	-----
4	Fund Total	84,666	90,053
6	DIVISION OF COMMUNITY SERVICES		
6	Administration - Community Services		
8	**General Fund		
	Positions - Other Count	(9.0)	(9.0)
10	Personal Services	388,951	413,884
	All Other	154,682	154,758
12		-----	-----
	Fund Total	543,633	568,642
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	86,845	93,691
	All Other	143,093	136,247
20		-----	-----
	Fund Total	229,938	229,938
22	Federal Block Grant Fund		
24	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	41,466	43,755
26	All Other	1,958,534	1,956,245
28		-----	-----
	Fund Total	2,000,000	2,000,000
30	<u>SUMMARY</u> - ADMINISTRATION -		
	COMMUNITY SERVICES		
32	Positions - Legislative Count	(1.0)	(1.0)
34	Positions - Other Count	(11.0)	(11.0)
	Personal Services	517,262	551,330
36	All Other	2,256,309	2,247,250
38		-----	-----
	Program Total	2,773,571	2,798,580
40	Maine Children's Trust Fund -		
42	Community Services		
44	Positions - Other Count	(1.0)	(1.0)
	Personal Services	22,521	24,571
46	All Other	91,135	94,938
48		-----	-----
	Fund Total	113,656	119,509
50	Energy and Weatherization		
52	**General Fund		

2	All Other	990,000	990,000
		-----	-----
4	Fund Total	990,000	990,000
	Other Participating Funds		
6	Federal Expenditure Fund		
8	Positions - Other Count	(15.0)	(15.0)
	Personal Services	559,283	606,884
	All Other	2,186,239	2,138,638
10		-----	-----
12	Fund Total	2,745,522	2,745,522
14	<u>SUMMARY</u> - ENERGY AND WEATHERIZATION		
16	Positions - Other Count	(15.0)	(15.0)
	Personal Services	559,283	606,884
	All Other	3,176,239	3,128,638
18		-----	-----
20	Program Total	3,735,522	3,735,522
22	Head Start		
24	**General Fund		
26	Positions - Legislative Count	(1.5)	(1.5)
	Personal Services	52,718	58,258
	All Other	2,366,784	2,366,956
28		-----	-----
30	Fund Total	2,419,502	2,425,214
32	Low-income Home Energy Assistance		
34	**General Fund		
36	All Other	5,891	6,047
		-----	-----
38	Fund Total	5,891	6,047
40	Other Participating Funds		
42	Federal Block Grant Fund		
44	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	480,177	521,927
	All Other	20,509,407	20,478,073
	Capital Expenditures	10,416	
46		-----	-----
48	Fund Total	21,000,000	21,000,000
50	<u>SUMMARY</u> - LOW-INCOME HOME ENERGY ASSISTANCE		
52	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	480,177	521,927
	All Other	20,515,298	20,484,120

2	Capital Expenditures	10,416	
4	Program Total	21,005,891	21,006,047
6	Temporary Housing Assistance Program		
8	**General Fund		
10	All Other	250,000	250,000
12	Fund Total	250,000	250,000
14	(OFFICE OF) FEDERAL-STATE COORDINATOR		
16	Federal-State Coordinator - Executive		
18	**General Fund		
20	Positions - Legislative Count	(3.0)	(3.0)
22	Personal Services	146,692	161,461
24	All Other	11,600	11,800
26	Fund Total	158,292	173,261
28	MAINE WASTE MANAGEMENT AGENCY Administration - Office of the Executive Director		
30	Other Participating Funds		
32	Other Special Revenue		
34	Positions - Other Count	(3.0)	(3.0)
36	Personal Services	151,724	164,204
38	All Other	93,824	95,696
40	Capital Expenditures		4,500
42	Fund Total	245,548	264,400
44	STATE PLANNING OFFICE Planning Office		
46	**General Fund		
48	Positions - Legislative Count	(25.0)	(25.0)
50	Personal Services	1,233,932	1,311,702
52	All Other	263,991	275,146
54	Fund Total	1,497,923	1,586,848
56	Other Participating Funds		
58	Federal Expenditure Fund		
60	Positions - Other Count	(13.0)	(13.0)
62	Personal Services	496,633	534,078
64	All Other	487,534	514,348

2	Capital Expenditures	12,400	11,600
		-----	-----
4	Fund Total	996,567	1,060,026
	Other Special Revenue		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	63,215	67,530
8	All Other	116,405	117,094
		-----	-----
10	Fund Total	179,620	184,624
12	<u>SUMMARY</u> - PLANNING OFFICE		
14	Positions - Legislative Count	(25.0)	(25.0)
	Positions - Other Count	(14.0)	(14.0)
16	Personal Services	1,793,780	1,913,310
	All Other	867,930	906,588
18	Capital Expenditures	12,400	11,600
		-----	-----
20	Program Total	2,674,110	2,831,498
22	State Planning Office -		
	Water Resource Management Board		
24	**General Fund		
26	Positions - Legislative Count	(1.0)	
	Personal Services	11,974	
28	All Other	5,057	
		-----	-----
30	Fund Total	17,031	
32	OFFICE OF PLANNING		
	Office of Planning		
34	Other Participating Funds		
36	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
38	Personal Services	199,591	212,374
	All Other	102,452	104,263
40	Capital Expenditures		3,000
		-----	-----
42	Fund Total	302,043	319,637
44	(OFFICE OF) PUBLIC ADVOCATE		
	Public Advocate		
46	**General Fund		
48	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	361,803	383,146
50	All Other	147,797	148,621
		-----	-----
52	Fund Total	509,600	531,767

2	MAINE SCIENCE AND TECHNOLOGY		
	COMMISSION		
4	Maine Science and Technology		
	Commission		
6			
	**General Fund		
8	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	262,803	278,784
10	All Other	1,545,014	1,546,700
		-----	-----
12	Fund Total	1,807,817	1,825,484
14	Other Participating Funds		
	Federal Expenditure Fund		
16	All Other	300,000	
		-----	-----
18	Fund Total	300,000	
20	<u>SUMMARY</u> - MAINE SCIENCE AND		
	TECHNOLOGY COMMISSION		
22			
	Positions - Legislative Count	(5.0)	(5.0)
24	Personal Services	262,803	278,784
	All Other	1,845,014	1,546,700
26		-----	-----
	Program Total	2,107,817	1,825,484
28			
30	OFFICE OF SITING AND		
	DISPOSAL OPERATIONS		
32	Office of Siting and		
	Disposal Operations		
34			
	Other Participating Funds		
36	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
38	Personal Services	214,311	229,298
	All Other	1,010,591	1,188,383
40	Capital Expenditures		3,000
		-----	-----
42	Fund Total	1,224,902	1,420,681
44	OFFICE OF SUBSTANCE ABUSE		
	Office of Substance Abuse		
46			
	**General Fund		
48	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	554,698	598,342
50	All Other	5,365,056	5,367,743
	Capital Expenditures	4,620	1,950

2	Fund Total	5,924,374	5,968,035
4	Other Participating Funds		
	Federal Expenditure Fund		
6	All Other	391,077	391,077
8	Fund Total	391,077	391,077
10	Federal Block Grant Fund		
	Positions - Legislative Count	(4.0)	(4.0)
12	Personal Services	163,127	174,301
	All Other	2,805,642	2,794,468
14	Fund Total	2,968,769	2,968,769
16			
18	<u>SUMMARY</u> - OFFICE OF SUBSTANCE ABUSE		
	Positions - Legislative Count	(19.0)	(19.0)
20	Personal Services	717,825	772,643
	All Other	8,561,775	8,553,288
22	Capital Expenditures	4,620	1,950
24	Program Total	9,284,220	9,327,881
26			
28	OFFICE OF WASTE REDUCTION		
	AND RECYCLING		
30	Office of Waste Reduction		
	and Recycling		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(5.0)	(5.0)
	Personal Services	217,329	235,961
36	All Other	2,198,308	2,202,035
	Capital Expenditures		4,500
38	Fund Total	2,415,637	2,442,496
40			
42	<u>SUMMARY</u> - EXECUTIVE DEPARTMENT		
	**General Fund		
44	Positions - Legislative Count	(87.5)	(86.5)
	Positions - Other Count	(9.0)	(9.0)
46	Personal Services	4,527,006	4,859,103
	All Other	11,654,870	11,673,037
48	Capital Expenditures	5,820	3,200
50	Umbrella Fund Total	16,187,696	16,535,340
52			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(30.0)	(30.0)
4	Personal Services	1,142,761	1,234,653
	All Other	3,507,943	3,180,310
6	Capital Expenditures	12,400	11,600
		-----	-----
8	Umbrella Fund Total	4,663,104	4,426,563
10	Other Special Revenue		
	Positions - Other Count	(18.0)	(18.0)
12	Personal Services	868,691	933,938
	All Other	3,632,715	3,822,409
14	Capital Expenditures		15,000
		-----	-----
16	Umbrella Fund Total	4,501,406	4,771,347
18	Federal Block Grant Fund		
20	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	684,770	739,983
22	All Other	25,273,583	25,228,786
	Capital Expenditures	10,416	
24		-----	-----
	Umbrella Fund Total	25,968,769	25,968,769
26			
28	<u>SUMMARY - EXECUTIVE DEPARTMENT</u>		
30	Positions - Legislative Count	(105.5)	(104.5)
	Positions - Other Count	(57.0)	(57.0)
32	Personal Services	7,223,228	7,767,677
	All Other	44,069,111	43,904,542
34	Capital Expenditures	28,636	29,800
		-----	-----
36	Umbrella Grand Total	51,320,975	51,702,019
38			
40	DEPARTMENT OF FINANCE		
	Administration - Finance		
42	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
44	Personal Services	189,436	199,382
	All Other	11,288	11,592
46		-----	-----
	Fund Total	200,724	210,974
48			
50	Independent Audit - Finance		
	**General Fund		
52	All Other	75,000	75,000

2	Fund Total	75,000	75,000
4	BUREAU OF ACCOUNTS AND CONTROL		
6	Accounts and Control - Bureau of		
	**General Fund		
8	Positions - Legislative Count	(52.5)	(52.5)
	Personal Services	1,755,417	1,882,746
10	All Other	351,011	357,479
	Capital Expenditures	16,000	16,000
12	Fund Total	2,122,428	2,256,225
14	Accounts and Control - Bureau of		
16	Systems Project		
	**General Fund		
18	All Other	2,975,000	2,610,000
20	Capital Expenditures	25,000	25,000
22	Fund Total	3,000,000	2,635,000
24	DIVISION OF ADMINISTRATIVE SERVICES		
26	Administrative Services - Finance		
	**General Fund		
28	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	596,045	633,243
30	All Other	36,212	36,873
	Capital Expenditures	2,000	2,000
32	Fund Total	634,257	672,116
34	BUREAU OF ALCOHOLIC BEVERAGES		
36	Alcoholic Beverages -		
38	General Operation		
	Other Participating Funds		
40	Alcoholic Beverage Fund		
	Positions - Legislative Count	(236.0)	(236.0)
42	Positions - Other Count	(10.0)	(10.0)
	Personal Services	7,887,634	8,439,515
44	All Other	4,256,804	4,500,933
46	Fund Total	12,144,438	12,940,448
48	BUREAU OF THE BUDGET		
50	Budget - Bureau of the		
	**General Fund		
52	Positions - Legislative Count	(13.0)	(13.0)

	Personal Services	637,162	684,648
2	All Other	56,401	77,234
	Capital Expenditures	11,265	4,735
4		-----	-----
	Fund Total	704,828	766,617
6			
	STATE CLAIMS COMMISSION		
8	Claims Board		
10	Other Participating Funds		
	Highway Fund		
12	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	99,929	106,424
14	All Other	48,749	50,254
	Capital Expenditures	1,975	
16		-----	-----
	Fund Total	150,653	156,678
18			
	BUREAU OF LOTTERY		
20	Lottery Operations		
22	Other Participating Funds		
	State Lottery Fund		
24	Positions - Legislative Count	(43.0)	(43.0)
	Personal Services	1,481,673	1,599,861
26	All Other	1,860,750	1,957,600
		-----	-----
28	Fund Total	3,342,423	3,557,461
30			
	BUREAU OF TAXATION		
	County Tax Reimbursement		
32			
	Other Participating Funds		
34	Other Special Revenue		
	All Other	571,000	683,000
36		-----	-----
	Fund Total	571,000	683,000
38			
	Elderly Householders'		
40	Tax Refund		
42	**General Fund		
	All Other	6,029,821	6,207,890
44		-----	-----
	Fund Total	6,029,821	6,207,890
46			
	Elderly Tax Deferral Program		
48			
	**General Fund		
50	All Other	146,500	251,500
		-----	-----
52	Fund Total	146,500	251,500

2	Homestead Exemption Program		
4	**General Fund		
	All Other	12,950,000	13,150,000
6		-----	-----
	Fund Total	12,950,000	13,150,000
8			
	Low-income Tax Relief		
10	Supplement Program		
12	**General Fund		
	All Other	4,000,000	4,000,000
14		-----	-----
	Fund Total	4,000,000	4,000,000
16			
	Low-income Tax Relief		
18			
	**General Fund		
20	All Other	7,585,932	8,529,877
22		-----	-----
	Fund Total	7,585,932	8,529,877
24	Maine Residents Property		
	Tax Program		
26			
	**General Fund		
28	All Other	3,060,018	3,286,825
30		-----	-----
	Fund Total	3,060,018	3,286,825
32	Taxation - Bureau of		
34	**General Fund		
	Positions - Legislative Count	(275.0)	(275.0)
36	Positions - Other Count	(22.5)	(22.5)
	Personal Services	10,609,055	11,411,630
38	All Other	5,231,566	5,490,458
	Capital Expenditures	472,800	351,600
40		-----	-----
	Fund Total	16,313,421	17,253,688
42			
	Tree Growth Tax Reimbursement		
44			
	**General Fund		
46	All Other	2,505,000	2,600,000
48		-----	-----
	Fund Total	2,505,000	2,600,000
50	Unorganized Territory Education		
	and Services Fund - Finance		
52			

2	Other Participating Funds		
	Other Special Revenue		
	All Other	4,275,000	4,700,000
4		-----	-----
	Fund Total	4,275,000	4,700,000
6			
	Veterans Tax Reimbursement		
8			
	**General Fund		
10	All Other	515,000	530,000
12		-----	-----
	Fund Total	515,000	530,000
14	<u>SUMMARY</u> - DEPARTMENT OF FINANCE		
16	**General Fund		
	Positions - Legislative Count	(359.5)	(359.5)
18	Positions - Other Count	(22.5)	(22.5)
	Personal Services	13,787,115	14,811,649
20	All Other	45,528,749	47,214,728
	Capital Expenditures	527,065	399,335
22		-----	-----
	Umbrella Fund Total	59,842,929	62,425,712
24			
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	99,929	106,424
30	All Other	48,749	50,254
	Capital Expenditures	1,975	
32		-----	-----
	Umbrella Fund Total	150,653	156,678
34			
36	Other Special Revenue		
	All Other	4,846,000	5,383,000
38		-----	-----
	Umbrella Fund Total	4,846,000	5,383,000
40			
42	Alcoholic Beverage Fund		
44	Positions - Legislative Count	(236.0)	(236.0)
	Positions - Other Count	(10.0)	(10.0)
46	Personal Services	7,887,634	8,439,515
	All Other	4,256,804	4,500,933
48		-----	-----
	Umbrella Fund Total	12,144,438	12,940,448
50			
52	STATE LOTTERY FUND		

2	Positions - Legislative Count	(43.0)	(43.0)
	Personal Services	1,481,673	1,599,861
4	All Other	1,860,750	1,957,600
		-----	-----
6	Umbrella Fund Total	3,342,423	3,557,461
8			
	<u>SUMMARY</u> - DEPARTMENT OF FINANCE		
10			
	Positions - Legislative Count	(640.5)	(640.5)
12	Positions - Other Count	(32.5)	(32.5)
	Personal Services	23,256,351	24,957,449
14	All Other	56,541,052	59,106,515
	Capital Expenditures	529,040	399,335
16		-----	-----
	Umbrella Grand Total	80,326,443	84,463,299
18			
20	FINANCE AUTHORITY OF MAINE		
	Business Development Finance		
22			
	**General Fund		
24	All Other	47,947	47,947
		-----	-----
26	Fund Total	47,947	47,947
28	Maine Job-start Program		
30	**General Fund		
	All Other	172,608	172,608
32		-----	-----
	Fund Total	172,608	172,608
34			
	Natural Resources and Marketing		
36	**General Fund		
38	All Other	258,798	258,798
		-----	-----
40	Fund Total	258,798	258,798
42	Student Financial		
	Assistance Programs		
44	**General Fund		
46	All Other	7,950,739	7,950,739
		-----	-----
48	Fund Total	7,950,739	7,950,739
50	<u>SUMMARY</u> - FINANCE AUTHORITY		
	OF MAINE		
52			

2	**General Fund		
	All Other	8,430,092	8,430,092
4		-----	-----
	Umbrella Fund Total	8,430,092	8,430,092
6			
8	<u>SUMMARY</u> - FINANCE AUTHORITY		
	OF MAINE		
10			
	All Other	8,430,092	8,430,092
12		-----	-----
	Umbrella Grand Total	8,430,092	8,430,092
14			
16	MAINE HISTORIC		
18	PRESERVATION COMMISSION		
	State Restoration Grants		
	Program		
20	**General Fund		
	All Other	31,250	31,250
22		-----	-----
	Fund Total	31,250	31,250
24			
	Historic Preservation Commission		
26			
	**General Fund		
28	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	231,151	245,399
30	All Other	112,087	112,572
		-----	-----
32	Fund Total	343,238	357,971
34			
	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(5.0)	(5.0)
	Personal Services	203,696	218,508
38	All Other	332,250	260,182
		-----	-----
40	Fund Total	535,946	478,690
42			
	Other Special Revenue		
44	Positions - Other Count	(9.5)	(9.5)
	Personal Services	303,596	326,368
46	All Other	79,889	83,387
		-----	-----
	Fund Total	383,485	409,755
48			
50	<u>SUMMARY</u> - HISTORIC PRESERVATION		
	COMMISSION		
52	Positions - Legislative Count	(5.0)	(5.0)

2	Positions - Other Count	(14.5)	(14.5)
	Personal Services	738,443	790,275
	All Other	524,226	456,141
4		-----	-----
6	Program Total	1,262,669	1,246,416
8	<u>SUMMARY - MAINE HISTORIC</u>		
10	PRESERVATION COMMISSION		
12	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	231,151	245,399
	All Other	143,337	143,822
16		-----	-----
18	Umbrella Fund Total	374,488	389,221
20	Other Participating Funds		
22	Federal Expenditure Fund		
	Positions - Other Count	(5.0)	(5.0)
	Personal Services	203,696	218,508
	All Other	332,250	260,182
26		-----	-----
28	Umbrella Fund Total	535,946	478,690
30	Other Special Revenue		
	Positions - Other Count	(9.5)	(9.5)
	Personal Services	303,596	326,368
	All Other	79,889	83,387
32		-----	-----
34	Umbrella Fund Total	383,485	409,755
36	<u>SUMMARY - MAINE HISTORIC</u>		
38	PRESERVATION COMMISSION		
40	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(14.5)	(14.5)
	Personal Services	738,443	790,275
	All Other	555,476	487,391
42		-----	-----
44	Umbrella Grand Total	1,293,919	1,277,666
46	MAINE HISTORICAL SOCIETY		
48	Historical Society		
50	**General Fund		
	All Other	29,786	29,786
52		-----	-----
	Fund Total	29,786	29,786

2	MAINE HOSPICE COUNCIL		
	Maine Hospice Council		
4	**General Fund		
	All Other	50,000	50,000
6		-----	-----
	Fund Total	50,000	50,000
8			
10	MAINE STATE HOUSING AUTHORITY		
	Housing Authority - State		
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	3,917,828	4,231,254
16		-----	-----
	Fund Total	3,917,828	4,231,254
18	MAINE HUMAN DEVELOPMENT COMMISSION		
	Human Development Commission		
20	**General Fund		
22	All Other	41,243	43,389
24		-----	-----
	Fund Total	41,243	43,389
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(3.0)	(3.0)
	Personal Services	50,003	53,914
30	All Other	5,533	5,744
	Capital Expenditures	614	614
32		-----	-----
	Fund Total	56,150	60,272
34			
	Federal Block Grant Fund		
36	Personal Services	66,000	70,500
	All Other	1,137	1,215
38		-----	-----
	Fund Total	67,137	71,715
40			
42	<u>SUMMARY</u> - HUMAN DEVELOPMENT COMMISSION		
44	Positions - Other Count	(3.0)	(3.0)
	Personal Services	116,003	124,414
46	All Other	47,913	50,348
	Capital Expenditures	614	614
48		-----	-----
	Program Total	164,530	175,376
50			
52	MAINE HUMAN RIGHTS COMMISSION		
	Human Rights Commission - Regulation		

2	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
4	Personal Services	491,843	525,004
	All Other	70,609	76,450
6		-----	-----
	Fund Total	562,452	601,454
8			
	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
12	Personal Services	139,117	149,451
	All Other	14,741	15,582
14		-----	-----
	Fund Total	153,858	165,033
16			
	Other Special Revenue		
18	All Other	7,314	7,560
20		-----	-----
	Fund Total	7,314	7,560
22	<u>SUMMARY</u> - HUMAN RIGHTS		
	COMMISSION - REGULATION		
24			
	Positions - Legislative Count	(11.0)	(11.0)
26	Positions - Other Count	(4.0)	(4.0)
	Personal Services	630,960	674,455
28	All Other	92,664	99,592
30		-----	-----
	Program Total	723,624	774,047
32			
	DEPARTMENT OF HUMAN SERVICES		
34	Miscellaneous Acts and Resolves -		
	Human Services		
36			
	**General Fund		
38	All Other	70,000	70,000
40		-----	-----
	Fund Total	70,000	70,000
42			
	OFFICE OF ALCOHOL AND DRUG		
	ABUSE PREVENTION		
44	Alcoholism and Drug Abuse		
	Prevention - Human Services		
46			
	**General Fund		
48	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	119,991	129,291
50	All Other	28,125	29,280
52		-----	-----
	Fund Total	148,116	158,571

2	Other Participating Funds		
	Federal Block Grant Fund		
4	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	114,755	121,863
6	All Other	84,315	77,207
		-----	-----
8	Fund Total	199,070	199,070
10	<u>SUMMARY</u> - ALCOHOLISM AND DRUG		
	ABUSE PREVENTION - HUMAN SERVICES		
12	Positions - Legislative Count	(6.0)	(6.0)
14	Personal Services	234,746	251,154
	All Other	112,440	106,487
16		-----	-----
18	Program Total	347,186	357,641
20	DIVISION OF DRIVER EDUCATION		
	EVALUATION PROGRAMS		
22	**General Fund		
24	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	471,446	507,201
26	All Other	564,713	575,925
		-----	-----
28	Fund Total	1,036,159	1,083,126
30	OFFICE OF THE ATTORNEY GENERAL,		
	HUMAN SERVICES DIVISION		
32	Legal Services - Human Services		
34	**General Fund		
36	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	634,544	697,453
38	All Other	136,132	140,627
		-----	-----
40	Fund Total	770,676	838,080
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(11.0)	(11.0)
	Personal Services	238,998	260,791
46	All Other	18,849	19,582
		-----	-----
48	Fund Total	257,847	280,373
50	Federal Block Grant Fund		
	Personal Services	258,915	282,524
	All Other	4,461	4,868

2	Fund Total	263,376	287,392
4	<u>SUMMARY</u> - LEGAL SERVICES -		
	HUMAN SERVICES		
6			
	Positions - Legislative Count	(13.0)	(13.0)
8	Positions - Other Count	(11.0)	(11.0)
	Personal Services	1,132,457	1,240,768
10	All Other	159,442	165,077
		-----	-----
12	Program Total	1,291,899	1,405,845
14			
	DIVISION FOR THE BLIND AND		
16	VISUALLY IMPAIRED		
	Blind and Visually Impaired -		
18	Division for the		
20	**General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
22	Personal Services	532,209	566,731
	All Other	1,095,985	1,098,945
24		-----	-----
	Fund Total	1,628,194	1,665,676
26			
	Other Participating Funds		
28	Federal Expenditure Fund		
	Positions - Other Count	(18.0)	(18.0)
30	Personal Services	709,216	758,225
	All Other	864,114	905,339
32		-----	-----
	Fund Total	1,573,330	1,663,564
34			
	Other Special Revenue		
36	All Other	185,757	185,597
	Capital Expenditures	25,000	25,000
38		-----	-----
	Fund Total	210,757	210,597
40			
	<u>SUMMARY</u> - BLIND AND VISUALLY		
42	IMPAIRED - DIVISION FOR THE		
44			
	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(18.0)	(18.0)
46	Personal Services	1,241,425	1,324,956
	All Other	2,145,856	2,189,881
48	Capital Expenditures	25,000	25,000
		-----	-----
50	Program Total	3,412,281	3,539,837
52			

BUREAU OF CHILD AND FAMILY SERVICES

2	Administration - Social Services		
4	**General Fund		
	Positions - Legislative Count	(63.0)	(63.0)
6	Personal Services	2,536,856	2,697,035
	All Other	651,407	684,205
8	Capital Expenditures	2,456	
		-----	-----
10	Fund Total	3,190,719	3,381,240
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(3.0)	(3.0)
	Personal Services	129,757	140,716
16	All Other	2,079,748	2,126,019
		-----	-----
18	Fund Total	2,209,505	2,266,735
20	Other Special Revenue		
	All Other	156,970	156,958
22		-----	-----
	Fund Total	156,970	156,958
24			
26	<u>SUMMARY</u> - ADMINISTRATION - SOCIAL SERVICES		
28	Positions - Legislative Count	(63.0)	(63.0)
	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	2,666,613	2,837,751
	All Other	2,888,125	2,967,182
32	Capital Expenditures	2,456	
		-----	-----
34	Program Total	5,557,194	5,804,933
36			
38	Birthline		
40	**General Fund		
	All Other	125,000	125,000
		-----	-----
42	Fund Total	125,000	125,000
44	Charitable Institutions - Aid to		
46	**General Fund		
	All Other	284,000	284,000
48		-----	-----
	Fund Total	284,000	284,000
50			
52	Child Care Food Program		

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(4.0)	(4.0)
	Personal Services	145,055	155,795
6	All Other	6,758,037	7,096,017
		-----	-----
8	Fund Total	6,903,092	7,251,812
10	Child Care Services		
	**General Fund		
12	All Other	1,004,692	1,004,692
		-----	-----
14	Fund Total	1,004,692	1,004,692
16	Child Welfare Services		
	**General Fund		
18	Positions - Legislative Count	(15.0)	(15.0)
20	Personal Services	627,448	675,894
22	All Other	7,479,049	7,486,809
		-----	-----
24	Fund Total	8,106,497	8,162,703
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(30.0)	(30.0)
	Personal Services	1,233,883	1,317,265
30	All Other	340,758	350,262
		-----	-----
32	Fund Total	1,574,641	1,667,527
34	<u>SUMMARY</u> - CHILD WELFARE SERVICES		
	Positions - Legislative Count	(15.0)	(15.0)
36	Positions - Other Count	(30.0)	(30.0)
	Personal Services	1,861,331	1,993,159
38	All Other	7,819,807	7,837,071
		-----	-----
40	Program Total	9,681,138	9,830,230
42	Coordinated Response System		
44	Other Participating Funds		
	Other Special Revenue		
46	Personal Services	165	165
48	All Other	172,470	172,470
		-----	-----
50	Fund Total	172,635	172,635
52	Long-term Care - Human Services		

2	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
4	Personal Services	46,171	50,434
	All Other	5,944,475	5,944,817
6		-----	-----
	Fund Total	5,990,646	5,995,251
8			
	Other Participating Funds		
10	Other Special Revenue		
	All Other	500,000	500,000
12		-----	-----
	Fund Total	500,000	500,000
14			
	<u>SUMMARY</u> - LONG-TERM		
16	CARE - HUMAN SERVICES		
18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	46,171	50,434
20	All Other	6,444,475	6,444,817
		-----	-----
22	Program Total	6,490,646	6,495,251
24			
	Purchased Social Services		
26			
	**General Fund		
28	All Other	9,388,370	9,388,533
		-----	-----
30	Fund Total	9,388,370	9,388,533
32			
	Other Participating Funds		
	Federal Block Grant Fund		
34	All Other	6,873,200	6,385,394
		-----	-----
36	Fund Total	6,873,200	6,385,394
38			
	<u>SUMMARY</u> - PURCHASED		
	SOCIAL SERVICES		
40	All Other	16,261,570	15,773,927
42		-----	-----
	Program Total	16,261,570	15,773,927
44			
46	BUREAU OF ELDER AND ADULT SERVICES		
	Congregate Housing		
48			
	**General Fund		
50	All Other	675,307	675,307
		-----	-----
52	Fund Total	675,307	675,307

2	Elder and Adult Services - Bureau of		
4	**General Fund		
	Positions - Legislative Count	(82.5)	(82.5)
6	Personal Services	3,434,268	3,646,352
	All Other	1,910,007	1,917,226
8	Capital Expenditures	3,114	2,500
		-----	-----
10	Fund Total	5,347,389	5,566,078
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(17.0)	(17.0)
	Personal Services	685,380	736,424
16	All Other	5,844,685	5,851,212
		-----	-----
18	Fund Total	6,530,065	6,587,636
20	Other Special Revenue		
	All Other	40,000	40,000
22		-----	-----
	Fund Total	40,000	40,000
24			
26	<u>SUMMARY</u> - ELDER AND ADULT SERVICES - BUREAU OF		
28	Positions - Legislative Count	(82.5)	(82.5)
	Positions - Other Count	(17.0)	(17.0)
30	Personal Services	4,119,648	4,382,776
	All Other	7,794,692	7,808,438
32	Capital Expenditures	3,114	2,500
		-----	-----
34	Program Total	11,917,454	12,193,714
36			
38	OFFICE OF EMERGENCY MEDICAL SERVICES		
	Emergency Medical Services		
40	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
42	Personal Services	152,644	164,415
	All Other	746,259	753,499
44	Capital Expenditures	1,228	1,300
		-----	-----
46	Fund Total	900,131	919,214
48	Other Participating Funds		
	Federal Block Grant Fund		
50	Positions - Legislative Count	(4.0)	(3.0)
	Personal Services	177,039	154,668
52	All Other	32,741	21,494

2	Fund Total	209,780	176,162
4	<u>SUMMARY</u> - EMERGENCY		
	MEDICAL SERVICES		
6			
	Positions - Legislative Count	(8.0)	(7.0)
8	Personal Services	329,683	319,083
	All Other	779,000	774,993
10	Capital Expenditures	1,228	1,300
12	Program Total	1,109,911	1,095,376
14			
	BUREAU OF HEALTH		
16	Adolescent Pregnancy Project		
18	Other Participating Funds		
	Federal Block Grant Fund		
20	All Other	171,937	
22	Fund Total	171,937	
24	Cerebral Palsy Centers - Grants to		
26	**General Fund		
	All Other	80,000	80,000
28	Fund Total	80,000	80,000
30	Community Family Planning		
32	**General Fund		
34	All Other	521,748	521,748
36	Fund Total	521,748	521,748
38	Special Children Services		
40	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
42	Personal Services	225,060	238,119
	All Other	9,009	9,365
44	Fund Total	234,069	247,484
46	Other Participating Funds		
48	Federal Block Grant Fund		
	Positions - Legislative Count	(14.0)	(14.0)
50	Personal Services	491,038	529,922
	All Other	381,040	389,893

2	Fund Total	872,078	919,815
4	<u>SUMMARY</u> - SPECIAL CHILDREN SERVICES		
6	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	716,098	768,041
8	All Other	390,049	399,258
10	Program Total	1,106,147	1,167,299
12	Dental Disease Prevention		
14	Other Participating Funds		
16	Federal Block Grant Fund		
	Positions - Legislative Count	(3.0)	(3.0)
18	Personal Services	102,740	109,104
	All Other	62,517	66,870
20	Fund Total	165,257	175,974
22	Generic Disease Projects		
24	Other Participating Funds		
26	Federal Block Grant Fund		
	All Other	60,000	
28	Fund Total	60,000	
30	Health - Bureau of		
32	**General Fund		
34	Positions - Legislative Count	(123.0)	(123.0)
	Personal Services	4,854,864	5,195,968
36	All Other	4,310,282	4,373,820
38	Fund Total	9,165,146	9,569,788
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(66.5)	(66.5)
	Personal Services	2,363,038	2,557,882
44	All Other	14,835,079	15,877,461
46	Fund Total	17,198,117	18,435,343
48	Other Special Revenue		
	Positions - Other Count	(52.0)	(52.0)
50	Personal Services	1,888,133	2,032,327
	All Other	539,619	556,409

2	Fund Total	2,427,752	2,588,736
4	<u>SUMMARY</u> - HEALTH - BUREAU OF		
6	Positions - Legislative Count	(123.0)	(123.0)
	Positions - Other Count	(118.5)	(118.5)
8	Personal Services	9,106,035	9,786,177
	All Other	19,684,980	20,807,690
10		-----	-----
	Program Total	28,791,015	30,593,867
12			
14	Hypertension Control		
16	Other Participating Funds		
	Federal Block Grant Fund		
18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	20,787	22,395
20	All Other	149,259	150,866
22		-----	-----
	Fund Total	170,046	173,261
24	Rape Crisis Control		
26	Other Participating Funds		
	Federal Block Grant Fund		
28	All Other	16,901	16,901
30		-----	-----
	Fund Total	16,901	16,901
32	Risk Reduction		
34	Other Participating Funds		
	Federal Block Grant Fund		
36	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	149,490	162,336
38	All Other	30,336	32,878
40		-----	-----
	Fund Total	179,826	195,214
42	Tuberculosis Control Program		
44	Other Participating Funds		
	Federal Block Grant Fund		
46	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	30,298	32,305
48	All Other	522	557
50		-----	-----
	Fund Total	30,820	32,862
52	Venereal Disease Program		

2	Other Participating Funds		
	Federal Block Grant Fund		
4	All Other	23,807	26,063
		-----	-----
6	Fund Total	23,807	26,063
8	DIVISION OF HEALTH		
	ENGINEERING (HUMAN SERVICES)		
10	Plumbing - Control Over		
12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	(6.0)	(6.0)
	Personal Services	194,027	208,728
16	All Other	83,304	87,063
		-----	-----
18	Fund Total	277,331	295,791
20	OFFICE OF HEALTH PLANNING		
	AND DEVELOPMENT (HUMAN SERVICES)		
22	Health Planning and Development		
24	**General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
26	Personal Services	607,401	652,298
	All Other	82,381	91,844
		-----	-----
28	Fund Total	689,782	744,142
30			
	BUREAU OF INCOME MAINTENANCE		
32	Administration - Income Maintenance		
34	**General Fund		
	Positions - Legislative Count	(52.0)	(52.0)
36	Personal Services	2,020,930	2,155,357
	All Other	2,233,228	2,424,069
38	Capital Expenditures	16,668	14,607
		-----	-----
40	Fund Total	4,270,826	4,594,033
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(193.5)	(193.5)
	Personal Services	6,721,113	7,224,750
46	All Other	7,742,075	8,137,919
		-----	-----
48	Fund Total	14,463,188	15,362,669
50	Other Special Revenue		
	Positions - Other Count	(48.0)	(48.0)
52	Personal Services	1,687,967	1,828,432

2	All Other	1,073,737	1,110,803
		-----	-----
	Fund Total	2,761,704	2,939,235
4	<u>SUMMARY</u> - ADMINISTRATION -		
	INCOME MAINTENANCE		
6			
	Positions - Legislative Count	(52.0)	(52.0)
8	Positions - Other Count	(241.5)	(241.5)
	Personal Services	10,430,010	11,208,539
10	All Other	11,049,040	11,672,791
	Capital Expenditures	16,668	14,607
12		-----	-----
	Program Total	21,495,718	22,895,937
14			
16	Aid to Families with		
	Dependent Children		
18			
	**General Fund		
20	All Other	28,852,222	31,737,445
		-----	-----
22	Fund Total	28,852,222	31,737,445
24	Other Participating Funds		
	Federal Expenditure Fund		
26	All Other	66,665,685	63,286,364
		-----	-----
28	Fund Total	66,665,685	63,286,364
30	Other Special Revenue		
	All Other	45,300,000	48,555,000
32		-----	-----
	Fund Total	45,300,000	48,555,000
34			
	<u>SUMMARY</u> - AID TO FAMILIES		
36	WITH DEPENDENT CHILDREN		
38	All Other	140,817,907	143,578,809
		-----	-----
40	Program Total	140,817,907	143,578,809
42			
	Aid to Families with Dependent		
44	Children - Foster Care		
46	**General Fund		
	All Other	2,751,778	2,755,439
48		-----	-----
	Fund Total	2,751,778	2,755,439
50			
	Other Participating Funds		
52	Federal Expenditure Fund		

2	All Other	6,679,729	6,700,901
		-----	-----
4	Fund Total	6,679,729	6,700,901
	Other Special Revenue		
6	All Other	632,213	632,213
		-----	-----
8	Fund Total	632,213	632,213
10	<u>SUMMARY - AID TO FAMILIES WITH</u>		
12	<u>DEPENDENT CHILDREN - FOSTER CARE</u>		
14	All Other	10,063,720	10,088,553
		-----	-----
16	Program Total	10,063,720	10,088,553
18	Family Services Program		
20	**General Fund		
	Positions - Legislative Count	(16.5)	(16.5)
	Personal Services	641,873	685,287
22	All Other	736,614	741,417
		-----	-----
24	Fund Total	1,378,487	1,426,704
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(16.5)	(16.5)
	Personal Services	546,854	590,998
30	All Other	830,110	870,023
		-----	-----
32	Fund Total	1,376,964	1,461,021
34	<u>SUMMARY - FAMILY SERVICES PROGRAM</u>		
36	Positions - Legislative Count	(16.5)	(16.5)
	Positions - Other Count	(16.5)	(16.5)
38	Personal Services	1,188,727	1,276,285
	All Other	1,566,724	1,611,440
40		-----	-----
42	Program Total	2,755,451	2,887,725
44	General Assistance - Reimbursement to Cities and Towns		
46	**General Fund		
	All Other	11,292,658	12,421,924
48		-----	-----
50	Fund Total	11,292,658	12,421,924
52	Other Participating Funds Federal Expenditure Fund		

2	All Other	750,000	750,000
		-----	-----
4	Fund Total	750,000	750,000
6	<u>SUMMARY</u> - GENERAL ASSISTANCE -		
	REIMBURSEMENT TO CITIES AND TOWNS		
8	All Other	12,042,658	13,171,924
		-----	-----
10	Program Total	12,042,658	13,171,924
12	State Supplement to Federal		
14	Supplemental Security Income		
16	**General Fund		
	All Other	16,767,000	17,994,000
		-----	-----
18	Fund Total	16,767,000	17,994,000
20	OFFICE OF MANAGEMENT AND		
22	BUDGET (HUMAN SERVICES)		
	Administration - Human Services		
24	**General Fund		
26	Positions - Legislative Count	(83.0)	(83.0)
	Personal Services	3,051,369	3,246,973
28	All Other	575,482	598,259
	Capital Expenditures	1,228	11,780
		-----	-----
30	Fund Total	3,628,079	3,857,012
32	Other Participating Funds		
34	Federal Expenditure Fund		
	Positions - Other Count	(98.5)	(98.5)
36	Personal Services	2,250,414	2,393,346
	All Other	899,958	941,288
		-----	-----
38	Fund Total	3,150,372	3,334,634
40	Other Special Revenue		
42	Positions - Other Count	(3.0)	(3.0)
	Personal Services	107,354	114,522
44	All Other	9,126	9,747
		-----	-----
46	Fund Total	116,480	124,269
48	Federal Block Grant Fund		
	Personal Services	1,697,663	1,818,379
50	All Other	29,253	31,333
		-----	-----
52	Fund Total	1,726,916	1,849,712

2	<u>SUMMARY</u> - ADMINISTRATION -		
	HUMAN SERVICES		
4			
	Positions - Legislative Count	(83.0)	(83.0)
6	Positions - Other Count	(101.5)	(101.5)
	Personal Services	7,106,800	7,573,220
8	All Other	1,513,819	1,580,627
	Capital Expenditures	1,228	11,780
10		-----	-----
	Program Total	8,621,847	9,165,627
12			
14	Training Programs and Employee Assistance		
16	Other Participating Funds		
	Federal Block Grant Fund		
18	All Other	325,155	340,377
20		-----	-----
	Fund Total	325,155	340,377
22	DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
24	Cystic Fibrosis - Treatment of		
26	**General Fund		
	All Other	5,000	5,000
28		-----	-----
	Fund Total	5,000	5,000
30	Maternal and Child Health		
32	Other Participating Funds		
34	Federal Block Grant Fund		
	Positions - Legislative Count	(40.0)	(40.0)
36	Personal Services	1,560,085	1,670,662
	All Other	535,787	609,410
38		-----	-----
	Fund Total	2,095,872	2,280,072
40	BUREAU OF MEDICAL SERVICES		
42	(HUMAN SERVICES)		
44	Free Drugs to Maine's Elderly		
	**General Fund		
46	All Other	2,687,700	2,687,700
48		-----	-----
	Fund Total	2,687,700	2,687,700
50	Free Drugs to Maine's Elderly Supplement Program		
52			

2	**General Fund		
	All Other	700,000	700,000
		-----	-----
4	Fund Total	700,000	700,000
6	Health Care Benefits		
	For Uninsured Individuals		
8			
	**General Fund		
10	All Other	36,340	36,340
		-----	-----
12	Fund Total	36,340	36,340
14	Maine Health Program		
16	**General Fund		
	All Other	4,232,383	4,655,621
18		-----	-----
	Fund Total	4,232,383	4,655,621
20			
22	Intermediate Care - Payments		
	To Providers		
24	**General Fund		
	All Other	70,239,178	77,263,096
26		-----	-----
	Fund Total	70,239,178	77,263,096
28			
	Other Participating Funds		
30	Federal Expenditure Fund		
	All Other	166,140,940	174,522,269
32		-----	-----
	Fund Total	166,140,940	174,522,269
34			
36	<u>SUMMARY</u> - INTERMEDIATE CARE -		
	PAYMENTS TO PROVIDERS		
38	All Other	236,380,118	251,785,365
		-----	-----
40	Program Total	236,380,118	251,785,365
42			
44	Medical Care - Payments		
	To Providers		
46	**General Fund		
	All Other	86,851,881	95,537,069
48		-----	-----
	Fund Total	86,851,881	95,537,069
50			
52	Other Participating Funds		
	Federal Expenditure Fund		

2	All Other	172,989,354	194,708,300
		-----	-----
4	Fund Total	172,989,354	194,708,300
6	<u>SUMMARY</u> - MEDICAL CARE - PAYMENTS TO PROVIDERS		
8	All Other	259,841,235	290,245,369
		-----	-----
10	Program Total	259,841,235	290,245,369
12	Medical Care Administration		
14	**General Fund		
16	Positions - Legislative Count	(82.0)	(82.0)
	Personal Services	2,834,390	3,044,546
18	All Other	3,341,957	3,467,723
		-----	-----
20	Fund Total	6,176,347	6,512,269
22	Other Participating Funds		
	Federal Expenditure Fund		
24	Positions - Other Count	(137.5)	(137.5)
	Personal Services	4,865,904	5,231,790
26	All Other	4,884,219	5,112,041
	Capital Expenditures		1,228
28		-----	-----
30	Fund Total	9,750,123	10,345,059
32	Other Special Revenue		
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	99,392	107,719
34	All Other	272,276	273,610
		-----	-----
36	Fund Total	371,668	381,329
38	<u>SUMMARY</u> - MEDICAL CARE ADMINISTRATION		
40	Positions - Legislative Count (82.0) (82.0)		
42	Positions - Other Count	(140.5)	(140.5)
	Personal Services	7,799,686	8,384,055
44	All Other	8,498,452	8,853,374
	Capital Expenditures		1,228
46		-----	-----
48	Program Total	16,298,138	17,238,657
50	DIVISION OF REGIONAL ADMINISTRATION (HUMAN SERVICES)		

2	Administration - Regional - Human Services		
4	**General Fund		
	Positions - Legislative Count	(33.0)	(33.0)
6	Personal Services	956,046	1,029,419
	All Other	2,515,221	2,628,800
8	Capital Expenditures	1,655	721
10	Fund Total	3,472,922	3,658,940
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(65.0)	(65.0)
	Personal Services	794,244	804,156
16	All Other	2,408,733	2,678,976
	Capital Expenditures	5,590	721
18	Fund Total	3,208,567	3,483,853
20	Federal Block Grant Fund		
22	Personal Services	775,051	830,031
	All Other	2,423,207	2,565,807
24	Fund Total	3,198,258	3,395,838
26	<u>SUMMARY</u> - ADMINISTRATION -		
28	REGIONAL - HUMAN SERVICES		
30	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(65.0)	(65.0)
32	Personal Services	2,525,341	2,663,606
	All Other	7,347,161	7,873,583
34	Capital Expenditures	7,245	1,442
36	Program Total	9,879,747	10,538,631
38	Income Maintenance - Regional		
40	**General Fund		
42	Positions - Legislative Count	(280.0)	(280.0)
	Personal Services	9,430,191	10,126,694
44	All Other	389,941	395,439
46	Fund Total	9,820,132	10,522,133
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(294.0)	(294.0)
	Personal Services	9,556,397	10,286,487
52	All Other	544,935	577,537

2	Fund Total	10,101,332	10,864,024
4	<u>SUMMARY</u> - INCOME MAINTENANCE -		
	REGIONAL		
6	Positions - Legislative Count	(280.0)	(280.0)
8	Positions - Other Count	(294.0)	(294.0)
	Personal Services	18,986,588	20,413,181
10	All Other	934,876	972,976
12	Program Total	19,921,464	21,386,157
14	Social Services - Regional		
16	**General Fund		
18	Positions - Legislative Count	(419.5)	(419.5)
	Personal Services	15,360,502	16,499,712
20	All Other	1,027,695	1,035,020
	Capital Expenditures	614	
22	Fund Total	16,388,811	17,534,732
24	Other Participating Funds		
26	Other Special Revenue		
	All Other	154,350	162,067
28	Fund Total	154,350	162,067
30	<u>SUMMARY</u> - SOCIAL SERVICES -		
32	REGIONAL		
34	Positions - Legislative Count	(419.5)	(419.5)
	Personal Services	15,360,502	16,499,712
36	All Other	1,182,045	1,197,087
	Capital Expenditures	614	
38	Program Total	16,543,161	17,696,799
40	BUREAU OF REHABILITATION		
42	Disability Determination - Division of		
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(71.5)	(71.5)
	Personal Services	2,507,243	2,691,683
48	All Other	1,451,562	1,523,429
50	Fund Total	3,958,805	4,215,112

2	ADAPTIVE EQUIPMENT LOAN PROGRAM		
	FUND BOARD		
4	**General Fund		
6	All Other	5,464	5,627
		-----	-----
8	Fund Total	5,464	5,627
10	Rehabilitation - Bureau of		
12	**General Fund		
14	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	83,717	89,535
16	All Other	610,689	630,746
		-----	-----
18	Fund Total	694,406	720,281
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(17.0)	(17.0)
	Personal Services	712,416	764,274
26	All Other	922,713	968,551
		-----	-----
28	Fund Total	1,635,129	1,732,825
30	Other Special Revenue		
32	All Other	50,000	50,000
		-----	-----
34	Fund Total	50,000	50,000
36	<u>SUMMARY - REHABILITATION -</u>		
38	BUREAU OF		
40	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(17.0)	(17.0)
42	Personal Services	796,133	853,809
44	All Other	1,583,402	1,649,297
		-----	-----
46	Program Total	2,379,535	2,503,106
48	Rehabilitation - Vocational		
50	Rehabilitation - Bureau of		
52	**General Fund		
54	Positions - Legislative Count	(17.0)	(17.0)
56	Personal Services	640,653	681,939
58	All Other	1,984,397	2,003,209
		-----	-----
60	Fund Total	2,625,050	2,685,148
62	Other Participating Funds		
64	Federal Expenditure Fund		

	Positions - Other Count	(89.0)	(89.0)
2	Personal Services	3,246,853	3,469,567
	All Other	7,054,492	7,780,154
4	Capital Expenditures	7,750	18,406
		-----	-----
6	Fund Total	10,309,095	11,268,127
8	Other Special Revenue		
	All Other	100,000	100,000
10		-----	-----
	Fund Total	100,000	100,000
12			
14	<u>SUMMARY</u> - REHABILITATION - VOCATIONAL REHABILITATION - BUREAU OF		
16	Positions - Legislative Count	(17.0)	(17.0)
18	Positions - Other Count	(89.0)	(89.0)
	Personal Services	3,887,506	4,151,506
20	All Other	9,138,889	9,883,363
	Capital Expenditures	7,750	18,406
22		-----	-----
	Program Total	13,034,145	14,053,275
24			
26	Welfare Employment, Education and Training		
28	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
30	Personal Services	994,006	1,066,702
	All Other	3,812,908	3,823,179
32		-----	-----
	Fund Total	4,806,914	4,889,881
34			
36	Other Participating Funds Federal Expenditure Fund		
	Positions - Other Count	(50.0)	(50.0)
38	Personal Services	1,660,702	1,784,695
	All Other	5,881,233	6,281,637
40		-----	-----
	Fund Total	7,541,935	8,066,332
42			
44	<u>SUMMARY</u> - WELFARE EMPLOYMENT, EDUCATION AND TRAINING		
46	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(50.0)	(50.0)
48	Personal Services	2,654,708	2,851,397
	All Other	9,694,141	10,104,816
50		-----	-----
	Program Total	12,348,849	12,956,213
52			

2 SUMMARY - DEPARTMENT OF
 HUMAN SERVICES

4

6 **General Fund

6	Positions - Legislative Count	(1,358.5)	(1,358.5)
	Personal Services	50,256,579	53,847,355
8	All Other	276,756,677	298,802,764
	Capital Expenditures	26,963	30,908
10		-----	-----
	Umbrella Fund Total	327,040,219	352,681,027
12			
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(1,182.0)	(1,182.0)
	Personal Services	38,367,467	41,168,844
18	All Other	476,587,008	507,065,281
	Capital Expenditures	13,340	20,355
20		-----	-----
	Umbrella Fund Total	514,967,815	548,254,480
22			
	Other Special Revenue		
24	Positions - Other Count	(112.0)	(112.0)
	Personal Services	3,977,038	4,291,893
26	All Other	49,269,822	52,591,937
	Capital Expenditures	25,000	25,000
28		-----	-----
	Umbrella Fund Total	53,271,860	56,908,830
30			
	Federal Block Grant Fund		
32	Positions - Legislative Count	(70.0)	(69.0)
	Personal Services	5,377,861	5,734,189
34	All Other	11,204,438	10,719,918
		-----	-----
36	Umbrella Fund Total	16,582,299	16,454,107

38 SUMMARY - DEPARTMENT OF
 HUMAN SERVICES

40

42	Positions - Legislative Count	(1,428.5)	(1,427.5)
	Positions - Other Count	(1,294.0)	(1,294.0)
44	Personal Services	97,978,945	105,042,281
	All Other	813,817,945	869,179,900
46	Capital Expenditures	65,303	76,263
		-----	-----
48	Umbrella Grand Total	911,862,193	974,298,444

50 MAINE INDIAN TRIBAL-STATE
 COMMISSION
 Maine Indian Tribal-State Commission

52

2	**General Fund		
	Personal Services	1,250	1,250
	All Other	12,365	12,422
4		-----	-----
	Fund Total	13,615	13,672
6			
	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	1,250	1,250
10	All Other	13,750	13,750
		-----	-----
12	Fund Total	15,000	15,000
14	<u>SUMMARY</u> - MAINE INDIAN		
	TRIBAL-STATE COMMISSION		
16			
	Personal Services	2,500	2,500
18	All Other	26,115	26,172
		-----	-----
20	Program Total	28,615	28,672
22	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
24	Office of the Commissioner - Inland		
	Fisheries and Wildlife		
26			
	**General Fund		
28	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	777,480	833,229
30	All Other	400,650	416,554
	Capital Expenditures	37,536	33,065
		-----	-----
32	Fund Total	1,215,666	1,282,848
34			
	Other Participating Funds		
36	Federal Expenditure Fund		
	Personal Services	71,314	71,314
38	All Other	24,205	25,068
		-----	-----
40	Fund Total	95,519	96,382
42	<u>SUMMARY</u> - OFFICE OF THE		
	COMMISSIONER - INLAND		
44	FISHERIES AND WILDLIFE		
46			
	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	848,794	904,543
48	All Other	424,855	441,622
	Capital Expenditures	37,536	33,065
		-----	-----
50	Program Total	1,311,185	1,379,230
52			

2	BUREAU OF ADMINISTRATIVE SERVICES (INLAND FISHERIES AND WILDLIFE)		
4	Administrative Services - Inland Fisheries and Wildlife		
6			
8	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	707,342	757,204
10	All Other	547,783	566,224
	Capital Expenditures	36,940	7,000
12		-----	-----
	Fund Total	1,292,065	1,330,428
14			
16	Licensing Services - Inland Fisheries and Wildlife		
18	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
20	Positions - Other Count	(3.0)	(3.0)
	Personal Services	570,572	617,302
22	All Other	687,481	701,708
	Capital Expenditures	5,000	5,650
24		-----	-----
	Fund Total	1,263,053	1,324,660
26			
	Other Participating Funds		
28	Federal Expenditure Fund		
	Personal Services	30,000	30,000
30	All Other	19,800	19,800
32		-----	-----
	Fund Total	49,800	49,800
34	<u>SUMMARY</u> - LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE		
36			
	Positions - Legislative Count	(20.0)	(20.0)
38	Positions - Other Count	(3.0)	(3.0)
	Personal Services	600,572	647,302
40	All Other	707,281	721,508
	Capital Expenditures	5,000	5,650
42		-----	-----
	Program Total	1,312,853	1,374,460
44			
46	WHITEWATER RAFTING FUND		
48	Other Participating Funds		
	Other Special Revenue		
50	All Other	6,780	6,780
52		-----	-----
	Fund Total	6,780	6,780

2	ATLANTIC SEA RUN SALMON COMMISSION		
	Atlantic Sea Run Salmon Commission		
4	**General Fund		
6	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	200,721	212,998
8	All Other	29,048	19,307
	Capital Expenditures	24,169	7,500
10		-----	-----
	Fund Total	253,938	239,805
12	Other Participating Funds		
14	Federal Expenditure Fund		
	Personal Services	83,565	89,954
16	All Other	37,821	38,500
	Capital Expenditures	4,950	16,250
18		-----	-----
	Fund Total	126,336	144,704
20	Other Special Revenue		
22	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	57,344	30,891
24	All Other	13,000	14,473
		-----	-----
26	Fund Total	70,344	45,364
28	<u>SUMMARY</u> - ATLANTIC SEA RUN		
	SALMON COMMISSION		
30	Positions - Legislative Count (8.0) (8.0)		
32	Personal Services	341,630	333,843
	All Other	79,869	72,280
34	Capital Expenditures	29,119	23,750
		-----	-----
36	Program Total	450,618	429,873
38	BUREAU OF RESOURCE MANAGEMENT (INLAND		
	FISHERIES AND WILDLIFE)		
40	Endangered Nongame Operations		
42	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
44	Personal Services	37,783	41,517
	All Other	4,413	4,538
46		-----	-----
	Fund Total	42,196	46,055
48	Other Participating Funds		
50	Federal Expenditure Fund		
	Personal Services	65,000	65,000
52	All Other	68,712	71,613

2	Fund Total	133,712	136,613
4	Other Special Revenue		
	Positions - Legislative Count	(3.0)	(3.0)
6	Personal Services	69,636	79,760
	All Other	36,380	34,306
8	Fund Total	106,016	114,066
10	<u>SUMMARY - ENDANGERED NONGAME</u>		
12	OPERATIONS		
14	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	172,419	186,277
16	All Other	109,505	110,457
18	Program Total	281,924	296,734
20	Fisheries and Hatcheries Operations		
22	**General Fund		
	Positions - Legislative Count	(55.0)	(55.0)
24	Positions - Other Count	(5.0)	(5.0)
	Personal Services	1,519,383	1,663,434
26	All Other	559,407	571,289
	Capital Expenditures	110,590	113,363
28	Fund Total	2,189,380	2,348,086
30	Other Participating Funds		
32	Federal Expenditure Fund		
	Personal Services	725,000	725,000
34	All Other	291,321	302,637
	Capital Expenditures	33,230	34,892
36	Fund Total	1,049,551	1,062,529
38	<u>SUMMARY - FISHERIES AND</u>		
40	HATCHERIES OPERATIONS		
42	Positions - Legislative Count	(55.0)	(55.0)
	Positions - Other Count	(5.0)	(5.0)
44	Personal Services	2,244,383	2,388,434
	All Other	850,728	873,926
46	Capital Expenditures	143,820	148,255
48	Program Total	3,238,931	3,410,615
50	Resource Management Services -		
52	Inland Fisheries and Wildlife		

	**General Fund		
2	Positions - Legislative Count	(50.0)	(50.0)
	Positions - Other Count	(2.5)	(2.5)
4	Personal Services	1,429,254	1,552,078
	All Other	462,250	468,618
6	Capital Expenditures	117,500	117,500
		-----	-----
8	Fund Total	2,009,004	2,138,196
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Personal Services	673,576	687,213
	All Other	298,780	329,014
14	Capital Expenditures	55,020	25,812
		-----	-----
16	Fund Total	1,027,376	1,042,039
18	<u>SUMMARY</u> - RESOURCE MANAGEMENT		
	SERVICES - INLAND FISHERIES AND		
20	WILDLIFE		
22	Positions - Legislative Count	(50.0)	(50.0)
	Positions - Other Count	(2.5)	(2.5)
24	Personal Services	2,102,830	2,239,291
	All Other	761,030	797,632
26	Capital Expenditures	172,520	143,312
		-----	-----
28	Program Total	3,036,380	3,180,235
30	Waterfowl Habitat		
	Acquisition and Management		
32	Other Participating Funds		
34	Other Special Revenue		
	All Other	18,716	19,630
36	Capital Expenditures	140,000	140,000
		-----	-----
38	Fund Total	158,716	159,630
40	BUREAU OF WARDEN SERVICE (INLAND		
	FISHERIES AND WILDLIFE)		
42	ATV Safety and Educational Program		
44	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
46	Personal Services	29,542	32,623
	All Other	19,363	19,744
48		-----	-----
	Fund Total	48,905	52,367
50	Enforcement Operations - Inland		
52	Fisheries and Wildlife		

2	**General Fund		
	Positions - Legislative Count	(128.0)	(128.0)
4	Positions - Other Count	(0.5)	(0.5)
	Personal Services	7,025,997	7,424,430
6	All Other	1,425,901	1,409,104
	Capital Expenditures	552,782	370,420
8		-----	-----
	Fund Total	9,004,680	9,203,954
10			
	Other Participating Funds		
12	Federal Expenditure Fund		
	Personal Services	102,000	102,000
14	All Other	150,212	158,013
		-----	-----
16	Fund Total	252,212	260,013
18	<u>SUMMARY</u> - ENFORCEMENT		
	OPERATIONS - INLAND		
20	FISHERIES AND WILDLIFE		
22	Positions - Legislative Count	(128.0)	(128.0)
	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	7,127,997	7,526,430
	All Other	1,576,113	1,567,117
26	Capital Expenditures	552,782	370,420
		-----	-----
28	Program Total	9,256,892	9,463,967
30	Whitewater Rafting - Inland		
	Fisheries and Wildlife		
32			
	Other Participating Funds		
34	Other Special Revenue		
	All Other	52,894	55,538
36		-----	-----
	Fund Total	52,894	55,538
38			
	<u>SUMMARY</u> - DEPARTMENT OF INLAND		
40	FISHERIES AND WILDLIFE		
42	**General Fund		
	Positions - Legislative Count	(300.0)	(300.0)
44	Positions - Other Count	(11.0)	(11.0)
	Personal Services	12,298,074	13,134,815
46	All Other	4,136,296	4,177,086
	Capital Expenditures	884,517	654,498
48		-----	-----
	Umbrella Fund Total	17,318,887	17,966,399
50			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	1,750,455	1,770,481
4	All Other	890,851	944,645
	Capital Expenditures	93,200	76,954
6		-----	-----
	Umbrella Fund Total	2,734,506	2,792,080
8			
10	Other Special Revenue		
	Positions - Legislative Count	(5.0)	(5.0)
12	Personal Services	126,980	110,651
	All Other	127,770	130,727
14	Capital Expenditures	140,000	140,000
		-----	-----
16	Umbrella Fund Total	394,750	381,378
18	<u>SUMMARY</u> - DEPARTMENT OF INLAND		
	FISHERIES AND WILDLIFE		
20			
	Positions - Legislative Count	(305.0)	(305.0)
22	Positions - Other Count	(11.0)	(11.0)
	Personal Services	14,175,509	15,015,947
24	All Other	5,154,917	5,252,458
	Capital Expenditures	1,117,717	871,452
26		-----	-----
	Umbrella Grand Total	20,448,143	21,139,857
28			
	JUDICIAL DEPARTMENT		
30	Courts - Supreme, Superior,		
	District and Administrative		
32			
	**General Fund		
34	Positions - Legislative Count	(372.5)	(372.5)
	Personal Services	17,454,473	18,182,832
36	All Other	10,954,831	11,223,024
	Capital Expenditures	624,400	374,200
38		-----	-----
	Fund Total	29,033,704	29,780,056
40			
	Other Participating Funds		
42	Other Special Revenue		
	All Other	400,000	400,000
44		-----	-----
	Fund Total	400,000	400,000
46			
	<u>SUMMARY</u> - COURTS - SUPREME,		
48	SUPERIOR, DISTRICT AND		
	ADMINISTRATIVE		
50			
	Positions - Legislative Count	(372.5)	(372.5)
52	Personal Services	17,454,473	18,182,832

2	All Other	11,354,831	11,623,024
	Capital Expenditures	624,400	374,200
		-----	-----
4	Program Total	29,433,704	30,180,056
6	DISTRICT COURT BUILDING FUND		
8	**General Fund		
	Capital Expenditures	36,000	36,000
10		-----	-----
	Fund Total	36,000	36,000
12	Other Participating Funds		
14	Other Special Revenue		
	Capital Expenditures	36,000	36,000
16		-----	-----
	Fund Total	36,000	36,000
18	<u>SUMMARY</u> - DISTRICT COURT		
20	BUILDING FUND		
22	Capital Expenditures	72,000	72,000
		-----	-----
24	Program Total	72,000	72,000
26	Indigent Defense		
28	**General Fund		
30	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	42,991	44,013
32	All Other	4,269,384	4,270,366
		-----	-----
34	Fund Total	4,312,375	4,314,379
36	BOARD OF BAR EXAMINERS		
38	Bar Examiners - Board of		
	Other Participating Funds		
40	Other Special Revenue		
	All Other	101,713	106,788
42		-----	-----
	Fund Total	101,713	106,788
44	STATE COURT LIBRARY COMMITTEE		
46	State Court Library Committee		
48	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	76,866	79,167
	All Other	245,320	245,440

2	Fund Total	322,186	324,607
4	<u>SUMMARY - JUDICIAL DEPARTMENT</u>		
6	**General Fund		
	Positions - Legislative Count	(375.5)	(375.5)
8	Personal Services	17,574,330	18,306,012
	All Other	15,469,535	15,738,830
10	Capital Expenditures	660,400	410,200
12	Umbrella Fund Total	33,704,265	34,455,042
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	501,713	506,788
	Capital Expenditures	36,000	36,000
18	Umbrella Fund Total	537,713	542,788
20			
22	<u>SUMMARY - JUDICIAL DEPARTMENT</u>		
24	Positions - Legislative Count	(375.5)	(375.5)
	Personal Services	17,574,330	18,306,012
26	All Other	15,971,248	16,245,618
	Capital Expenditures	696,400	446,200
28	Umbrella Grand Total	34,241,978	34,997,830
30			
32	DEPARTMENT OF LABOR		
	OFFICE OF THE COMMISSIONER		
34	Administration - Labor		
36	**General Fund		
	Personal Services	61,323	64,389
38	All Other	16,464	16,865
40	Fund Total	77,787	81,254
42	BUREAU OF EMPLOYMENT SECURITY		
44	Employment Security Services		
	Other Participating Funds		
46	Federal Expenditure Fund		
	Positions - Other Count	(491.0)	(491.0)
48	Personal Services	17,657,586	18,908,435
	All Other	14,707,916	15,001,341
50	Capital Expenditures	291,070	244,650
52	Fund Total	32,656,572	34,154,426

2	Other Special Revenue		
	All Other	606,297	610,861
4		-----	-----
	Fund Total	606,297	610,861
6			
	Employment Security Trust		
8	All Other	110,000,000	115,000,000
10		-----	-----
	Fund Total	110,000,000	115,000,000
12	<u>SUMMARY</u> - EMPLOYMENT SECURITY		
	SERVICES		
14			
	Positions - Other Count	(491.0)	(491.0)
16	Personal Services	17,657,586	18,908,435
	All Other	125,314,213	130,612,202
18	Capital Expenditures	291,070	244,650
20		-----	-----
	Program Total	143,262,869	149,765,287
22	BUREAU OF EMPLOYMENT AND		
	TRAINING PROGRAMS		
24	ASPIRE - Department of Labor		
26	Other Participating Funds		
	Other Special Revenue		
28	Personal Services	575,180	619,214
	All Other	357,151	375,485
30		-----	-----
	Fund Total	932,331	994,699
32			
	Displaced Homemakers Program		
34			
	**General Fund		
36	All Other	562,036	562,036
38		-----	-----
	Fund Total	562,036	562,036
40	Job Training Partnership Program		
42	**General Fund		
	Personal Services	64,482	69,064
44	All Other	1,177,979	1,180,944
46		-----	-----
	Fund Total	1,242,461	1,250,008
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(93.0)	(93.0)
	Personal Services	3,487,802	3,748,277
52	All Other	16,242,801	17,057,624

2	Fund Total	19,730,603	20,805,901
4	Other Special Revenue		
	All Other	5,156	5,156
6	Fund Total	5,156	5,156
8			
10	<u>SUMMARY</u> - JOB TRAINING PARTNERSHIP PROGRAM		
12	Positions - Other Count	(93.0)	(93.0)
	Personal Services	3,552,284	3,817,341
14	All Other	17,425,936	18,243,724
16	Program Total	20,978,220	22,061,065
18			
20	STAR		
22	**General Fund		
	Personal Services	285,296	305,609
	All Other	1,537,378	1,537,378
24	Fund Total	1,822,674	1,842,987
26			
28	BUREAU OF LABOR STANDARDS		
30	Administration - Bureau of Labor Standards		
32	**General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	487,873	521,677
34	All Other	97,550	97,550
36	Fund Total	585,423	619,227
38	Other Participating Funds		
40	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,463	35,703
42	All Other	91,094	91,346
44	Fund Total	123,557	127,049
46	Other Special Revenue		
	All Other	129,180	132,833
48	Fund Total	129,180	132,833
50			
52	<u>SUMMARY</u> - ADMINISTRATION - BUREAU OF LABOR STANDARDS		

2	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	520,336	557,380
	All Other	317,824	321,729
6		-----	-----
	Program Total	838,160	879,109
8			
	Occupational Safety Loan Program		
10			
	Other Participating Funds		
12	Other Special Revenue		
	All Other	351,551	351,551
14		-----	-----
	Fund Total	351,551	351,551
16			
	Regulation and Enforcement		
18			
	**General Fund		
20	Positions - Legislative Count	(24.0)	(24.0)
	Personal Services	957,694	1,020,128
22	All Other	115,317	115,650
		-----	-----
24	Fund Total	1,073,011	1,135,778
26			
	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(5.5)	(5.5)
	Personal Services	200,980	214,956
30	All Other	118,390	119,474
		-----	-----
32	Fund Total	319,370	334,430
34	<u>SUMMARY</u> - REGULATION AND ENFORCEMENT		
36	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(5.5)	(5.5)
38	Personal Services	1,158,674	1,235,084
	All Other	233,707	235,124
40		-----	-----
	Program Total	1,392,381	1,470,208
42			
	Safety Education and Training		
44	Programs		
46			
	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	(21.0)	(21.0)
	Personal Services	779,634	846,044
50	All Other	665,962	671,113
		-----	-----
52	Fund Total	1,445,596	1,517,157

2	MAINE LABOR RELATIONS BOARD		
	Labor Relations Board		
4			
	**General Fund		
6	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	378,485	398,186
8	All Other	50,796	50,882
		-----	-----
10	Fund Total	429,281	449,068
12	MAINE OCCUPATIONAL INFORMATION		
	COORDINATING COMMITTEE		
14	Occupational Information Coordination		
16	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
18	Personal Services	175,999	188,775
	All Other	143,451	149,112
20		-----	-----
	Fund Total	319,450	337,887
22			
	Other Participating Funds		
24	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
26	Personal Services	57,194	62,106
	All Other	47,895	47,895
28		-----	-----
	Fund Total	105,089	110,001
30			
	Other Special Revenue		
32	All Other	215,000	215,000
		-----	-----
34	Fund Total	215,000	215,000
36	<u>SUMMARY</u> - OCCUPATIONAL		
	INFORMATION COORDINATION		
38			
	Positions - Legislative Count	(4.0)	(4.0)
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	233,193	250,881
42	All Other	406,346	412,007
		-----	-----
44	Program Total	639,539	662,888
46	<u>SUMMARY</u> - DEPARTMENT OF LABOR		
48	**General Fund		
	Positions - Legislative Count	(48.0)	(48.0)
50	Personal Services	2,411,152	2,567,828
	All Other	3,700,971	3,710,417

2	Umbrella Fund Total	6,112,123	6,278,245
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(591.5)	(591.5)
	Personal Services	21,436,025	22,969,477
8	All Other	31,208,096	32,317,680
	Capital Expenditures	291,070	244,650
10	Umbrella Fund Total	52,935,191	55,531,807
12			
14	Other Special Revenue		
	Positions - Other Count	(21.0)	(21.0)
16	Personal Services	1,354,814	1,465,258
	All Other	2,330,297	2,361,999
18	Umbrella Fund Total	3,685,111	3,827,257
20			
22	Employment Security Trust		
	All Other	110,000,000	115,000,000
24	Umbrella Fund Total	110,000,000	115,000,000
26			
	<u>SUMMARY</u> - DEPARTMENT OF LABOR		
28			
	Positions - Legislative Count	(48.0)	(48.0)
30	Positions - Other Count	(612.5)	(612.5)
	Personal Services	25,201,991	27,002,563
32	All Other	147,239,364	153,390,096
	Capital Expenditures	291,070	244,650
34	Umbrella Grand Total	172,732,425	180,637,309
36			
	LEGISLATURE		
38			
	LEGISLATIVE COUNCIL		
40	Law and Legislative Reference		
	Library		
42			
	**General Fund		
44	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	642,174	702,764
46	All Other	415,787	435,431
	Capital Expenditures	1,500	1,500
48	Fund Total	1,059,461	1,139,695
50			
	LEGISLATURE		
52			

	**General Fund		
2	Positions - Legislative Count	(134.5)	(134.5)
	Positions - Other Count	(57.5)	(57.5)
4	Personal Services	10,223,220	11,805,659
	All Other	4,633,627	5,840,518
6	Capital Expenditures	80,000	80,000
		-----	-----
8	Fund Total	14,936,847	17,726,177
10	Study Commissions - Funding		
12	**General Fund		
	Personal Services	700	700
14	All Other	11,684	11,794
		-----	-----
16	Fund Total	12,384	12,494
18	MAINE-CANADIAN LEGISLATIVE ADVISORY OFFICE		
20	Maine-Canadian Legislative Advisory Office		
22	**General Fund		
24	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	80,792	86,584
26	All Other	8,857	9,027
		-----	-----
28	Fund Total	89,649	95,611
30	STATE HOUSE AND CAPITOL PARK COMMISSION		
32	State House and Capitol Park Commission		
34	**General Fund		
36	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	132,453	139,738
38	All Other	23,708	23,951
		-----	-----
40	Fund Total	156,161	163,689
42	COMMISSION ON INTERSTATE COOPERATION		
44	Interstate Cooperation - Commission on		
46	**General Fund		
48	All Other	125,628	131,581
		-----	-----
50	Fund Total	125,628	131,581

COMMISSION ON UNIFORM STATE LAWS
 2 Uniform State Laws - Commission on

4	**General Fund		
	All Other	10,326	10,617
6		-----	-----
	Fund Total	10,326	10,617

8 SUMMARY - LEGISLATURE

10	**General Fund		
12	Positions - Legislative Count	(153.5)	(153.5)
	Positions - Other Count	(57.5)	(57.5)
14	Personal Services	-11,079,339	12,735,445
	All Other	5,229,617	6,462,919
16	Capital Expenditures	81,500	81,500
18		-----	-----
	Umbrella Fund Total	16,390,456	19,279,864

20 SUMMARY - LEGISLATURE

22	Positions - Legislative Count	(153.5)	(153.5)
	Positions - Other Count	(57.5)	(57.5)
24	Personal Services	11,079,339	12,735,445
	All Other	5,229,617	6,462,919
26	Capital Expenditures	81,500	81,500
28		-----	-----
	Umbrella Grand Total	16,390,456	19,279,864

30 MAINE STATE LIBRARY
 Administration - Library

32	**General Fund		
34	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	230,400	244,519
36	All Other	16,397	16,668
38		-----	-----
	Fund Total	246,797	261,187

40 Library Development Services

42	**General Fund		
44	Positions - Legislative Count	(37.5)	(37.5)
	Personal Services	1,299,384	1,389,150
46	All Other	1,067,633	1,085,774
48		-----	-----
	Fund Total	2,367,017	2,474,924

50 Other Participating Funds

50	Federal Expenditure Fund		
52	Positions - Other Count	(2.0)	(2.0)
	Personal Services	56,182	59,561

2	All Other	439,843	445,419
	Capital Expenditures	19,800	
4	Fund Total	515,825	504,980
6	Other Special Revenue		
	All Other	12,203	12,762
8	Fund Total	12,203	12,762
10	<u>SUMMARY</u> - LIBRARY DEVELOPMENT		
12	SERVICES		
14	Positions - Legislative Count	(37.5)	(37.5)
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	1,355,566	1,448,711
	All Other	1,519,679	1,543,955
18	Capital Expenditures	19,800	
20	Program Total	2,895,045	2,992,666
22	LIBRARY SPECIAL ACQUISITIONS		
24	FUND		
26	**General Fund		
	All Other	14,080	14,630
28	Fund Total	14,080	14,630
30	Reader and Information Services -		
32	Library		
34	**General Fund		
	Positions - Legislative Count	(22.5)	(22.5)
36	Personal Services	722,499	770,439
	All Other	371,934	379,437
38	Capital Expenditures	15,250	15,200
40	Fund Total	1,109,683	1,165,076
42	<u>SUMMARY</u> - MAINE STATE LIBRARY		
44	**General Fund		
	Positions - Legislative Count	(66.0)	(66.0)
46	Personal Services	2,252,283	2,404,108
	All Other	1,470,044	1,496,509
48	Capital Expenditures	15,250	15,200
50	Umbrella Fund Total	3,737,577	3,915,817

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	56,182	59,561
	All Other	439,843	445,419
6	Capital Expenditures	19,800	
		-----	-----
8	Umbrella Fund Total	515,825	504,980
10	Other Special Revenue		
	All Other	12,203	12,762
12		-----	-----
14	Umbrella Fund Total	12,203	12,762
	<u>SUMMARY - MAINE STATE LIBRARY</u>		
16	Positions - Legislative Count	(66.0)	(66.0)
18	Positions - Other Count	(2.0)	(2.0)
	Personal Services	2,308,465	2,463,669
20	All Other	1,922,090	1,954,690
	Capital Expenditures	35,050	15,200
22		-----	-----
24	Umbrella Grand Total	4,265,605	4,433,559
	ADVISORY BOARD FOR LICENSURE		
26	OF WATER TREATMENT PLANT OPERATORS		
	Water Treatment Plant		
28	Operators - Board of Certification		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	1,382	1,451
		-----	-----
34	Fund Total	1,382	1,451
36	MAINE COMMISSION ON MENTAL HEALTH		
	Maine Commission on Mental Health		
38	**General Fund		
40	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	82,451	85,116
42	All Other	32,051	32,881
		-----	-----
44	Fund Total	114,502	117,997
46	MAINE HEALTH POLICY ADVISORY COUNCIL		
48	Maine Health Policy Advisory Council		
	Maine Health Policy Advisory Council		
50	**General Fund		
52	Positions - Legislative Count	(3.0)	(3.0)

2	Personal Services	129,104	139,215
	All Other	31,399	32,387
		-----	-----
4	Fund Total	160,503	171,602
6	MAINE HIGH-RISK INSURANCE ORGANIZATION		
8	Maine High-Risk Insurance Organization		
10	Maine High-risk Insurance Organization		
12			
14	**General Fund		
	All Other	50,000	50,000
16		-----	-----
	Fund Total	50,000	50,000
18	MAINE HEALTH CARE FINANCE COMMISSION		
20	Maine Health Care Finance Commission		
22	Health Care Finance Commission		
24	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
26	Personal Services	255,030	273,084
	All Other	2,684,059	2,951,277
28		-----	-----
	Fund Total	2,939,089	3,224,361
30	Other Participating Funds		
32	Other Special Revenue		
	Positions - Other Count	(30.0)	(30.0)
34	Personal Services	1,462,656	1,573,021
	All Other	263,450	275,076
36	Capital Expenditures	14,250	7,000
		-----	-----
38	Fund Total	1,740,356	1,855,097
40	<u>SUMMARY</u> - HEALTH CARE FINANCE COMMISSION		
42			
	Positions - Legislative Count	(5.0)	(5.0)
44	Positions - Other Count	(30.0)	(30.0)
	Personal Services	1,717,686	1,846,105
46	All Other	2,947,509	3,226,353
	Capital Expenditures	14,250	7,000
48		-----	-----
	Program Total	4,679,445	5,079,458
50	MANAGEMENT SUPPORT FUND		
52			

2	Other Participating Funds		
	Other Special Revenue		
	All Other	135,000	135,000
4		-----	-----
	Fund Total	135,000	135,000
6			
8	<u>SUMMARY</u> - MAINE HEALTH CARE		
	FINANCE COMMISSION		
10	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
12	Personal Services	255,030	273,084
	All Other	2,684,059	2,951,277
14		-----	-----
	Umbrella Fund Total	2,939,089	3,224,361
16			
	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	(30.0)	(30.0)
20	Personal Services	1,462,656	1,573,021
	All Other	398,450	410,076
22	Capital Expenditures	14,250	7,000
		-----	-----
24	Umbrella Fund Total	1,875,356	1,990,097
26			
28	<u>SUMMARY</u> - MAINE HEALTH CARE		
	FINANCE COMMISSION		
30	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(30.0)	(30.0)
32	Personal Services	1,717,686	1,846,105
	All Other	3,082,509	3,361,353
34	Capital Expenditures	14,250	7,000
		-----	-----
36	Umbrella Grand Total	4,814,445	5,214,458
38			
40	DEPARTMENT OF MARINE RESOURCES		
42	BUREAU OF ADMINISTRATION (MARINE		
	RESOURCES)		
44	Administration - Marine Resources		
	**General Fund		
46	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	421,064	446,048
48	All Other	103,904	105,758
		-----	-----
50	Fund Total	524,968	551,806

2	BUREAU OF MARINE DEVELOPMENT		
	Marine Development - Bureau of		
4	**General Fund		
	Positions - Legislative Count	(40.0)	(40.0)
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	1,573,106	1,689,580
8	All Other	372,818	377,395
	Capital Expenditures	36,407	51,379
10		-----	-----
	Fund Total	1,982,331	2,118,354
12	Other Participating Funds		
14	Other Special Revenue		
	Positions - Other Count	(4.5)	(4.5)
16	Personal Services	120,410	129,653
	All Other	87,945	86,406
18	Capital Expenditures	3,550	2,250
20		-----	-----
	Fund Total	211,905	218,309
22	<u>SUMMARY</u> - MARINE DEVELOPMENT -		
	BUREAU OF		
24	Positions - Legislative Count	(40.0)	(40.0)
26	Positions - Other Count	(5.0)	(5.0)
	Personal Services	1,693,516	1,819,233
28	All Other	460,763	463,801
	Capital Expenditures	39,957	53,629
30		-----	-----
	Program Total	2,194,236	2,336,663
32	BUREAU OF MARINE PATROL		
34	Marine Patrol - Bureau of		
36	**General Fund		
	Positions - Legislative Count	(53.5)	(53.5)
38	Personal Services	2,520,663	2,687,361
	All Other	467,516	474,207
40	Capital Expenditures	149,446	192,895
42		-----	-----
	Fund Total	3,137,625	3,354,463
44	Other Participating Funds		
	Other Special Revenue		
46	Positions - Other Count	(3.0)	(3.0)
	Personal Services	136,762	144,309
48	All Other	20,786	23,239
	Capital Expenditures	60,000	60,000
50		-----	-----
	Fund Total	217,548	227,548
52			

2	<u>SUMMARY</u> - MARINE PATROL -		
	BUREAU OF		
4	Positions - Legislative Count	(53.5)	(53.5)
	Positions - Other Count	(3.0)	(3.0)
6	Personal Services	2,657,425	2,831,670
	All Other	488,302	497,446
8	Capital Expenditures	209,446	252,895
		-----	-----
10	Program Total	3,355,173	3,582,011
12	BUREAU OF MARINE SCIENCES		
	Marine Sciences - Bureau of		
14	**General Fund		
16	Positions - Legislative Count	(36.0)	(36.0)
	Personal Services	1,684,895	1,779,500
18	All Other	490,839	494,519
	Capital Expenditures	31,185	8,000
20		-----	-----
	Fund Total	2,206,919	2,282,019
22	Other Participating Funds		
24	Federal Expenditure Fund		
	Positions - Other Count	(38.5)	(38.5)
26	Personal Services	1,376,617	1,490,983
	All Other	242,625	254,688
28	Capital Expenditures	100,000	90,600
		-----	-----
30	Fund Total	1,719,242	1,836,271
32	Other Special Revenue		
	Positions - Other Count	(13.0)	(13.0)
34	Personal Services	457,647	493,218
	All Other	134,329	135,816
36	Capital Expenditures	178,625	178,825
		-----	-----
38	Fund Total	770,601	807,859
40	<u>SUMMARY</u> - MARINE SCIENCES -		
	BUREAU OF		
42	Positions - Legislative Count	(36.0)	(36.0)
44	Positions - Other Count	(51.5)	(51.5)
	Personal Services	3,519,159	3,763,701
46	All Other	867,793	885,023
	Capital Expenditures	309,810	277,425
48		-----	-----
	Program Total	4,696,762	4,926,149
50	<u>SUMMARY</u> - DEPARTMENT OF MARINE		
52	RESOURCES		

2	**General Fund		
	Positions - Legislative Count	(140.5)	(140.5)
4	Positions - Other Count	(0.5)	(0.5)
	Personal Services	6,199,728	6,602,489
6	All Other	1,435,077	1,451,879
	Capital Expenditures	217,038	252,274
8		-----	-----
	Umbrella Fund Total	7,851,843	8,306,642
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(38.5)	(38.5)
14	Personal Services	1,376,617	1,490,983
	All Other	242,625	254,688
16	Capital Expenditures	100,000	90,600
18		-----	-----
	Umbrella Fund Total	1,719,242	1,836,271
20	Other Special Revenue		
	Positions - Other Count	(20.5)	(20.5)
22	Personal Services	714,819	767,180
	All Other	243,060	245,461
24	Capital Expenditures	242,175	241,075
26		-----	-----
	Umbrella Fund Total	1,200,054	1,253,716
28	<u>SUMMARY</u> - DEPARTMENT OF		
	MARINE RESOURCES		
30			
	Positions - Legislative Count	(140.5)	(140.5)
32	Positions - Other Count	(59.5)	(59.5)
	Personal Services	8,291,164	8,860,652
34	All Other	1,920,762	1,952,028
	Capital Expenditures	559,213	583,949
36		-----	-----
	Umbrella Grand Total	10,771,139	11,396,629
38	MAINE MARITIME ACADEMY		
40	Maine Maritime Academy		
42	Maritime Academy - Operations		
44	**General Fund		
	All Other	7,462,600	7,835,730
46		-----	-----
	Fund Total	7,462,600	7,835,730
48	DEPARTMENT OF MENTAL HEALTH		
50	AND MENTAL RETARDATION		
52	Department of Mental Health		
	and Mental Retardation		

2	Administration - Mental Health and Mental Retardation		
4	**General Fund		
6	Positions - Legislative Count	(88.0)	(88.0)
6	Personal Services	3,969,368	4,092,436
8	All Other	753,537	767,198
8	Capital Expenditures	18,269	5,000
10	Fund Total	4,741,174	4,864,634
12	Food for Institutions - Mental Health and Mental Retardation		
14	**General Fund		
16	All Other	1,800,185	1,890,194
18	Fund Total	1,800,185	1,890,194
20	Fuel for Institutions - Mental Health and Mental Retardation		
22	**General Fund		
24	All Other	684,328	650,112
26	Fund Total	684,328	650,112
28	Substance Abuse Services - Mental Health and Mental Retardation		
30	**General Fund		
32	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services	49,531	50,483
34	All Other	1,068,101	1,068,101
36	Fund Total	1,117,632	1,118,584
38	Supplemental Security Income Assistance Program		
40	Other Participating Funds		
42	Other Special Revenue		
44	All Other	56,404	56,404
46	Fund Total	56,404	56,404
48	Unemployment Compensation - Mental Health and Mental Retardation		
50	**General Fund		
	Personal Services	59,854	59,854

2	Fund Total	59,854	59,854
4	OFFICE OF ADVOCACY (MENTAL		
	HEALTH AND MENTAL RETARDATION)		
6	Office of Advocacy - Mental		
	Health and Mental Retardation		
8			
	**General Fund		
10	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	564,405	584,517
12	All Other	29,537	29,664
14	Fund Total	593,942	614,181
16	AROOSTOOK RESIDENTIAL CENTER		
	Aroostook Residential Center		
18			
	**General Fund		
20	Positions - Legislative Count	(23.0)	(23.0)
	Personal Services	737,227	767,109
22	All Other	223,906	226,094
	Capital Expenditures	9,700	14,080
24	Fund Total	970,833	1,007,283
26			
	AUGUSTA MENTAL HEALTH INSTITUTE		
28	Augusta Mental Health Institute		
30			
	**General Fund		
	Positions - Legislative Count	(841.5)	(841.5)
32	Personal Services	29,537,690	30,685,673
	All Other	3,195,318	3,238,880
34	Capital Expenditures	97,210	121,834
36	Fund Total	32,830,218	34,046,387
38	Other Participating Funds		
	Other Special Revenue		
40	Positions - Other Count	(19.0)	(19.0)
	Personal Services	496,758	529,393
42	All Other	321,317	336,936
	Capital Expenditures	32,000	38,000
44	Fund Total	850,075	904,329
46			
48	<u>SUMMARY</u> - AUGUSTA MENTAL		
	HEALTH INSTITUTE		
50	Positions - Legislative Count	(841.5)	(841.5)
	Positions - Other Count	(19.0)	(19.0)
52	Personal Services	30,034,448	31,215,066

	All Other	3,516,635	3,575,816
2	Capital Expenditures	129,210	159,834
		-----	-----
4	Program Total	33,680,293	34,950,716
6	BANGOR MENTAL HEALTH INSTITUTE		
	Bangor Mental Health Institute		
8	**General Fund		
10	Positions - Legislative Count	(648.0)	(648.0)
	Personal Services	22,552,970	23,383,631
12	All Other	2,065,530	2,117,991
	Capital Expenditures	59,142	145,292
14		-----	-----
	Fund Total	24,677,642	25,646,914
16	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	(0.5)	(0.5)
20	Personal Services	18,581	19,599
	All Other	13,190	13,200
22		-----	-----
	Fund Total	31,771	32,799
24	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	23,754	25,416
28	All Other	78,750	85,874
	Capital Expenditures	4,600	5,000
30		-----	-----
	Fund Total	107,104	116,290
32	<u>SUMMARY</u> - BANGOR MENTAL		
34	HEALTH INSTITUTE		
36	Positions - Legislative Count	(648.0)	(648.0)
	Positions - Other Count	(1.5)	(1.5)
38	Personal Services	22,595,305	23,428,646
	All Other	2,157,470	2,217,065
40	Capital Expenditures	63,742	150,292
		-----	-----
42	Program Total	24,816,517	25,796,003
44	BATH CHILDREN'S HOME		
	Bath Children's Home		
46	**General Fund		
48	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	596,620	620,123
50	All Other	40,544	41,574
	Capital Expenditures	1,600	700

2	Fund Total	638,764	662,397
4	BUREAU OF CHILDREN WITH		
6	SPECIAL NEEDS (MENTAL HEALTH		
8	AND MENTAL RETARDATION)		
	Mental Health Services - Children		
	**General Fund		
10	Positions - Legislative Count	(47.5)	(47.5)
	Personal Services	1,890,903	1,972,295
12	All Other	6,792,938	6,796,038
14	Fund Total	8,683,841	8,768,333
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(7.0)	(7.0)
	Personal Services	280,374	292,630
20	All Other	125,344	107,016
22	Fund Total	405,718	399,646
24	Federal Block Grant Fund		
	All Other	833,005	833,005
26	Fund Total	833,005	833,005
28			
30	<u>SUMMARY</u> - MENTAL HEALTH		
	SERVICES - CHILDREN		
32	Positions - Legislative Count	(47.5)	(47.5)
	Positions - Other Count	(7.0)	(7.0)
34	Personal Services	2,171,277	2,264,925
	All Other	7,751,287	7,736,059
36	Program Total	9,922,564	10,000,984
38			
40	Mental Health Services -		
	Sexually - Abused Children		
42	**General Fund		
	All Other	248,331	248,331
44	Fund Total	248,331	248,331
46			
48	ELIZABETH LEVINSON CENTER		
	Elizabeth Levinson Center		
50	**General Fund		
	Positions - Legislative Count	(50.0)	(50.0)
52	Personal Services	1,654,640	1,718,827

2	All Other	233,681	238,641
	Capital Expenditures	34,200	
4	Fund Total	1,922,521	1,957,468
6	BUREAU OF MENTAL HEALTH		
8	Mental Health Services - Community		
	**General Fund		
10	Positions - Legislative Count	(22.0)	(22.0)
	Personal Services	888,776	924,373
12	All Other	19,131,849	19,131,854
14	Fund Total	20,020,625	20,056,227
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(7.0)	(7.0)
	Personal Services	281,941	296,434
20	All Other	440,989	256,905
22	Fund Total	722,930	553,339
24	Other Special Revenue		
	All Other	15,794	16,502
26	Fund Total	15,794	16,502
28	Federal Block Grant Fund		
30	All Other	1,509,602	1,509,602
32	Fund Total	1,509,602	1,509,602
34	<u>SUMMARY</u> - MENTAL HEALTH		
36	SERVICES - COMMUNITY		
	Positions - Legislative Count	(22.0)	(22.0)
38	Positions - Other Count	(7.0)	(7.0)
	Personal Services	1,170,717	1,220,807
40	All Other	21,098,234	20,914,863
42	Program Total	22,268,951	22,135,670
44	BUREAU OF MENTAL RETARDATION		
46	Mental Retardation		
	Services - Community		
48	**General Fund		
	Positions - Legislative Count	(162.0)	(162.0)
50	Personal Services	6,171,321	6,408,478
	All Other	15,388,206	15,414,943

2	Fund Total	21,559,527	21,823,421
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(5.0)	(5.0)
	Personal Services	215,661	225,088
8	All Other	273,295	267,165
10	Fund Total	488,956	492,253
12	Other Special Revenue		
	All Other	34,198	34,890
14	Fund Total	34,198	34,890
16	Federal Block Grant Fund		
18	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	162,899	171,707
20	All Other	761,250	752,442
22	Fund Total	924,149	924,149
24	<u>SUMMARY</u> - MENTAL RETARDATION		
	SERVICES - COMMUNITY		
26	Positions - Legislative Count	(166.0)	(166.0)
28	Positions - Other Count	(5.0)	(5.0)
	Personal Services	6,549,881	6,805,273
30	All Other	16,456,949	16,469,440
32	Program Total	23,006,830	23,274,713
34	PINELAND CENTER		
	Pineland Center		
36	**General Fund		
38	Positions - Legislative Count	(683.0)	(683.0)
	Personal Services	22,129,155	22,963,254
40	All Other	2,174,214	2,245,369
	Capital Expenditures	124,479	97,771
42	Fund Total	24,427,848	25,306,394
44	Other Participating Funds		
46	Federal Expenditure Fund		
	Personal Services	1,990	1,990
48	All Other	10	10
50	Fund Total	2,000	2,000
52	Other Special Revenue		

	Positions - Other Count	(0.5)	(0.5)
2	Personal Services	11,541	11,585
	All Other	119,428	123,815
4	Capital Expenditures	3,876	27,000
		-----	-----
6	Fund Total	134,845	162,400
8	Federal Block Grant Fund		
	All Other	500	500
10		-----	-----
	Fund Total	500	500
12			
14	<u>SUMMARY</u> - PINELAND CENTER		
	Positions - Legislative Count	(683.0)	(683.0)
16	Positions - Other Count	(0.5)	(0.5)
	Personal Services	22,142,686	22,976,829
18	All Other	2,294,152	2,369,694
	Capital Expenditures	128,355	124,771
20		-----	-----
	Program Total	24,565,193	25,471,294
22			
24	<u>SUMMARY</u> - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
26	**General Fund		
	Positions - Other Count	(2,600.0)	(2,600.0)
28	Personal Services	90,802,460	94,231,053
	All Other	53,830,205	54,104,984
30	Capital Expenditures	344,600	384,677
		-----	-----
32	Umbrella Fund Total	144,977,265	148,720,714
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(19.5)	(19.5)
	Personal Services	798,547	835,741
38	All Other	852,828	644,296
		-----	-----
40	Umbrella Fund Total	1,651,375	1,480,037
42	Other Special Revenue		
	Positions - Other Count	(20.5)	(20.5)
44	Personal Services	532,053	566,394
	All Other	625,891	654,421
46	Capital Expenditures	40,476	70,000
		-----	-----
48	Umbrella Fund Total	1,198,420	1,290,815
50			
	Federal Block Grant Fund		
52	Positions - Legislative Count	(4.0)	(4.0)

2	Personal Services	162,899	171,707
	All Other	3,104,357	3,095,549
4	Umbrella Fund Total	----- 3,267,256	----- 3,267,256
6	<u>SUMMARY</u> - DEPARTMENT OF MENTAL		
8	HEALTH AND MENTAL RETARDATION		
10	Positions - Legislative Count	(2,604.0)	(2,604.0)
	Positions - Other Count	(40.0)	(40.0)
12	Personal Services	92,295,959	95,804,895
	All Other	58,413,281	58,499,250
14	Capital Expenditures	385,076	454,677
	Umbrella Grand Total	----- 151,094,316	----- 154,758,822
16	MAINE STATE MUSEUM		
18	Maine State Museum		
20	Administration - Museum		
22	**General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
24	Personal Services	533,416	574,134
	All Other	37,721	38,891
26	Capital Expenditures	12,490	
28	Fund Total	----- 583,627	----- 613,025
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,216	27,581
34	All Other	54,784	52,419
36	Fund Total	----- 80,000	----- 80,000
38	<u>SUMMARY</u> - ADMINISTRATION - MUSEUM		
40	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	558,632	601,715
	All Other	92,505	91,310
44	Capital Expenditures	12,490	
46	Program Total	----- 663,627	----- 693,025
48	Exhibit Design and		
	Preparation - Museum		
50	**General Fund		
52	Positions - Legislative Count	(7.0)	(7.0)

	Personal Services	279,164	299,696
2	All Other	249,868	258,235
		-----	-----
4	Fund Total	529,032	557,931
6	Research and Collection - Museum		
8	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
10	Personal Services	495,417	525,537
	All Other	133,099	137,994
12		-----	-----
	Fund Total	628,516	663,531
14	Other Participating Funds		
16	Other Special Revenue		
	All Other	47,707	47,824
18		-----	-----
	Fund Total	47,707	47,824
20	<u>SUMMARY</u> - RESEARCH AND		
22	COLLECTION - MUSEUM		
24	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	495,417	525,537
26	All Other	180,806	185,818
		-----	-----
28	Program Total	676,223	711,355
30	Statehouse and Blaine		
	House Art Fund - Museum		
32	**General Fund		
34	All Other	10,000	10,000
		-----	-----
36	Fund Total	10,000	10,000
38	<u>SUMMARY</u> - MAINE STATE MUSEUM		
40	**General Fund		
	Positions - Legislative Count	(32.0)	(32.0)
42	Personal Services	1,307,997	1,399,367
	All Other	430,688	445,120
44	Capital Expenditures	12,490	
		-----	-----
46	Umbrella Fund Total	1,751,175	1,844,487
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,216	27,581
52	All Other	102,491	100,243

2	Umbrella Fund Total	127,707	127,824
4	<u>SUMMARY - MAINE STATE MUSEUM</u>		
6	Positions - Legislative Count	(32.0)	(32.0)
	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	1,333,213	1,426,948
	All Other	533,179	545,363
10	Capital Expenditures	12,490	
12	Umbrella Grand Total	1,878,882	1,972,311
14	MAINE WORLD TRADE ASSOCIATION		
16	Maine World Trade Association		
	Maine World Trade Association		
18	**General Fund		
20	All Other	185,000	185,000
22	Fund Total	185,000	185,000
24	PINE TREE LEGAL ASSISTANCE		
26	Pine Tree Legal Assistance		
	Legal Assistance		
28	**General Fund		
30	All Other	169,837	169,837
32	Fund Total	169,837	169,837
34	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
36	Department of Professional and Financial Regulation		
38	Administration - Professional and Financial Regulation		
40	Financial Regulation		
42	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
44	Personal Services	117,421	124,582
	All Other	14,357	14,775
46	Fund Total	131,778	139,357
48	BOARD OF ACCOUNTANCY		
50	Accountancy - Board of		

2	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	31,921	33,553
	All Other	64,054	68,209
6		-----	-----
	Fund Total	95,975	101,762
8			
	ACUPUNCTURE LICENSING BOARD		
10	Acupuncture Licensing Board		
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	2,408	2,637
16		-----	-----
	Fund Total	2,408	2,637
18			
	DIVISION OF ADMINISTRATIVE		
	SERVICES (BUSINESS REGULATION)		
20	Administrative Services -		
	Professional and Financial		
22	Regulation		
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(10.5)	(10.5)
	Personal Services	403,264	432,379
28	All Other	236,223	248,660
	Capital Expenditures	87,419	119,671
30		-----	-----
	Fund Total	726,906	800,710
32			
	ARBORIST EXAMINING BOARD		
34	Arborist Examining Board		
36	Other Participating Funds		
	Other Special Revenue		
38	Personal Services	600	600
	All Other	3,404	3,969
40		-----	-----
	Fund Total	4,004	4,569
42			
	MAINE STATE BOARD FOR LICENSURE		
44	OF ARCHITECTS AND LANDSCAPE		
	ARCHITECTS		
46	Architects - Board of Registration		
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,586	32,760
52	All Other	51,645	56,788

2	Fund Total	82,231	89,548
4	MAINE ATHLETIC COMMISSION		
	Athletic Commission		
6	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	6,600	6,800
10	All Other	13,500	14,000
12	Fund Total	20,100	20,800
14	BUREAU OF BANKING		
	Banking - Bureau of		
16	**General Fund		
18	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	458,191	494,946
20	All Other	116,158	120,282
22	Fund Total	574,349	615,228
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(31.0)	(31.0)
	Personal Services	1,363,550	1,480,425
28	All Other	303,665	311,829
	Capital Expenditures		1,000
30	Fund Total	1,667,215	1,793,254
32	<u>SUMMARY</u> - BANKING - BUREAU OF		
34	Positions - Legislative Count	(11.0)	(11.0)
36	Positions - Other Count	(31.0)	(31.0)
	Personal Services	1,821,741	1,975,371
38	All Other	419,823	432,111
	Capital Expenditures		1,000
40	Program Total	2,241,564	2,408,482
42	STATE BOARD OF BARBERS		
44	Barbers - Board of		
46	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	(1.0)	(1.0)
	Personal Services	42,734	45,130
50	All Other	9,765	11,476
52	Fund Total	52,499	56,606

2	BOARD OF CHIROPRACTIC		
	EXAMINATION AND REGISTRATION		
4	Chiropractic Examination and		
	Registration - Board of		
6			
	Other Participating Funds		
8	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	26,209	28,508
	All Other	12,007	12,669
12		-----	-----
	Fund Total	38,216	41,177
14			
	BOARD OF COMMERCIAL DRIVER EDUCATION		
16	Commercial Driver Education		
18			
	Other Participating Funds		
	Other Special Revenue		
20	Personal Services	400	400
	All Other	6,007	7,318
22		-----	-----
	Fund Total	6,407	7,718
24			
	BUREAU OF CONSUMER CREDIT		
26	PROTECTION		
	Consumer Credit Protection -		
28	Bureau of		
30			
	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(16.0)	(16.0)
	Personal Services	645,307	700,706
34	All Other	215,100	229,100
		-----	-----
36	Fund Total	860,407	929,806
38			
	BOARD OF COUNSELING PROFESSIONALS		
	LICENSURE		
40	Board of Counseling Professionals		
	Licensure		
42			
	Other Participating Funds		
44	Other Special Revenue		
	All Other	30,600	31,900
46		-----	-----
	Fund Total	30,600	31,900
48			
	STATE BOARD OF COSMETOLOGY		
50	Cosmetology - Board of		

2	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	(7.0)	(7.0)
4	Personal Services	195,029	211,943
	All Other	60,809	65,639
6		-----	-----
	Fund Total	255,838	277,582
8			
	BOARD OF DENTAL EXAMINERS		
10	Dental Examiners - Board of		
	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	46,965	51,870
16	All Other	72,846	75,811
		-----	-----
18	Fund Total	119,811	127,681
20			
	ELECTRICIANS' EXAMINING BOARD		
	Electricians' Examining Board		
22			
	Other Participating Funds		
24	Other Special Revenue		
	Positions - Other Count	(8.0)	(8.0)
26	Personal Services	299,790	318,382
	All Other	72,290	75,050
28	Capital Expenditures	20,600	20,600
		-----	-----
30	Fund Total	392,680	414,032
32			
	STATE BOARD OF REGISTRATION FOR		
	PROFESSIONAL ENGINEERS		
34	Engineers - Board of Registration		
	for Professional		
36			
	Other Participating Funds		
38	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	32,557	35,311
	All Other	58,655	59,881
42	Capital Expenditures	7,000	1,000
		-----	-----
44	Fund Total	98,212	96,192
46			
	STATE BOARD OF LICENSURE FOR		
	PROFESSIONAL FORESTERS		
48	Foresters - Board of Licensure		
50			
	Other Participating Funds		
	Other Special Revenue		
52	Personal Services	1,350	1,400

2	All Other	6,713	6,963
		-----	-----
4	Fund Total	8,063	8,363
	STATE BOARD OF FUNERAL SERVICE		
6	Funeral Service - Board of		
8	Other Participating Funds		
	Other Special Revenue		
10	Personal Services	8,466	8,401
	All Other	13,336	15,858
12		-----	-----
14	Fund Total	21,802	24,259
	STATE BOARD OF CERTIFICATION FOR		
16	GEOLOGISTS AND SOIL SCIENTISTS		
18	Geologists and Soil Scientists -		
	Board of Certification		
20	Other Participating Funds		
	Other Special Revenue		
22	Personal Services	500	500
	All Other	3,125	3,725
24		-----	-----
26	Fund Total	3,625	4,225
	BOARD OF HEARING AID		
28	DEALERS AND FITTERS		
30	Hearing Aid Dealers and		
	Fitters - Board of		
32	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	1,750	1,900
	All Other	6,400	6,650
36		-----	-----
38	Fund Total	8,150	8,550
	BUREAU OF INSURANCE		
40	Insurance - Bureau of		
42	Other Participating Funds		
	Other Special Revenue		
44	Positions - Other Count	(68.0)	(68.0)
	Personal Services	2,828,380	3,044,743
46	All Other	1,053,176	1,167,179
	Capital Expenditures	4,350	8,850
48		-----	-----
50	Fund Total	3,885,906	4,220,772
52	BOARD OF LICENSURE FOR		
	PROFESSIONAL LAND SURVEYORS		

2	Land Surveyors - Board of Registration for		
4	Other Participating Funds		
	Other Special Revenue		
6	Personal Services	3,000	3,000
	All Other	21,602	22,636
8		-----	-----
	Fund Total	24,602	25,636
10			
	BOARD OF LICENSING OF AUCTIONEERS		
12	Licensing of Auctioneers		
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	4,974	5,233
18		-----	-----
	Fund Total	4,974	5,233
20			
	DIVISION OF LICENSING AND ENFORCEMENT		
22	Licensing and Enforcement		
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(16.0)	(16.0)
	Personal Services	521,894	564,558
28	All Other	184,160	186,965
30		-----	-----
	Fund Total	706,054	751,523
32			
	BOARD OF LICENSING OF DIETETIC PRACTICE		
34	Licensing of Dietetic Practice - Board of		
36	Other Participating Funds		
	Other Special Revenue		
38	Personal Services	900	900
40	All Other	6,400	6,400
42		-----	-----
	Fund Total	7,300	7,300
44			
	BOARD OF LICENSURE OF RAILROAD PERSONNEL		
46	Licensure of Railroad Personnel - Board of		
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	32,894	35,025

2	All Other	7,134	7,234
		-----	-----
4	Fund Total	40,028	42,259
	MANUFACTURED HOUSING BOARD		
6	Manufactured Housing Board		
8	Other Participating Funds		
	Other Special Revenue		
10	Positions - Other Count	(3.5)	(3.5)
	Personal Services	129,849	137,667
12	All Other	47,541	49,300
	Capital Expenditures	10,300	10,300
14		-----	-----
16	Fund Total	187,690	197,267
	BOARD OF REGISTRATION IN MEDICINE		
18	Medicine - Board of Registration		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	(8.0)	(8.0)
	Personal Services	392,009	417,805
24	All Other	274,110	288,109
	Capital Expenditures	10,000	10,000
26		-----	-----
28	Fund Total	676,119	715,914
	STATE BOARD OF NURSING		
30	Nursing - Board of		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(7.0)	(7.0)
	Personal Services	228,138	234,738
36	All Other	223,347	239,465
	Capital Expenditures	7,000	8,500
38		-----	-----
40	Fund Total	458,485	482,703
	NURSING HOME ADMINISTRATORS		
42	LICENSING BOARD		
44	Nursing Home Administrators		
	Licensing Board		
46	Other Participating Funds		
	Other Special Revenue		
48	Personal Services	1,750	1,750
	All Other	10,300	10,550
50		-----	-----
52	Fund Total	12,050	12,300

2	BOARD OF OCCUPATIONAL THERAPY PRACTICE		
4	Occupational Therapy Practice		
	Other Participating Funds		
6	Other Special Revenue		
	Personal Services	750	800
8	All Other	3,100	3,150
10	Fund Total	3,850	3,950
12	OIL AND SOLID FUEL BOARD		
	Oil and Solid Fuel Board		
14	Other Participating Funds		
16	Other Special Revenue		
	Positions - Other Count	(5.0)	(5.0)
18	Personal Services	181,831	196,878
	All Other	34,332	33,392
20	Capital Expenditures	10,300	10,300
22	Fund Total	226,463	240,570
24	STATE BOARD OF OPTOMETRY		
	Optometry - Board of		
26	Other Participating Funds		
28	Other Special Revenue		
	Personal Services	2,050	2,050
30	All Other	28,000	28,000
32	Fund Total	30,050	30,050
34	BOARD OF OSTEOPATHIC EXAMINATION AND REGISTRATION		
36	Osteopathic Examination and Registration - Board of		
38	Other Participating Funds		
40	Other Special Revenue		
	Positions - Other Count	(0.5)	(0.5)
42	Personal Services	36,225	38,081
	All Other	29,880	35,510
44	Capital Expenditures	2,500	1,000
46	Fund Total	68,605	74,591
48	BOARD OF COMMISSIONERS OF THE PROFESSION OF PHARMACY		
50	Pharmacy - Board of Commissioners of the Profession of		
52			

2	Other Participating Funds		
	Other Special Revenue		
	Personal Services	2,500	2,500
4	All Other	32,909	34,124
		-----	-----
6	Fund Total	35,409	36,624
8	BOARD OF EXAMINERS IN PHYSICAL		
	THERAPY		
10	Physical Therapy -		
	Board of Examiners		
12	Other Participating Funds		
	Other Special Revenue		
	Personal Services	600	600
16	All Other	10,500	11,250
		-----	-----
18	Fund Total	11,100	11,850
20	MAINE STATE PILOTAGE COMMISSION		
	Maine State Pilotage Commission		
22	Other Participating Funds		
	Other Special Revenue		
	All Other	1,450	1,450
26		-----	-----
	Fund Total	1,450	1,450
28	PLUMBERS' EXAMINING BOARD		
30	Plumbers' Examining Board		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(5.0)	(5.0)
	Personal Services	169,586	184,822
36	All Other	36,594	39,614
		-----	-----
38	Fund Total	206,180	224,436
40	EXAMINERS OF PODIATRISTS		
	Podiatrists - Examiners of		
42	Other Participating Funds		
	Other Special Revenue		
	Personal Services	525	525
46	All Other	3,200	3,200
		-----	-----
48	Fund Total	3,725	3,725
50	STATE BOARD OF EXAMINERS OF		
	PSYCHOLOGISTS		
52	Psychologists - Board of Examiners		

2	Other Participating Funds		
	Other Special Revenue		
4	Personal Services	2,750	3,000
	All Other	22,045	23,351
6		-----	-----
	Fund Total	24,795	26,351
8			
10	RADIOLOGIC TECHNOLOGY BOARD		
	OF EXAMINERS		
12	Radiologic Technology Board		
	of Examiners		
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	10,225	10,775
18		-----	-----
	Fund Total	10,225	10,775
20	REAL ESTATE COMMISSION		
	Real Estate Commission		
22			
	Other Participating Funds		
24	Other Special Revenue		
	Positions - Other Count	(11.0)	(11.0)
26	Personal Services	381,711	414,477
	All Other	268,420	281,660
28	Capital Expenditures	10,000	10,000
30		-----	-----
	Fund Total	660,131	706,137
32	BOARD OF RESPIRATORY		
	CARE PRACTITIONERS		
34	Respiratory Care Practitioners -		
	Board of		
36			
	Other Participating Funds		
38	Other Special Revenue		
	Personal Services	1,050	1,100
40	All Other	8,457	8,961
42		-----	-----
	Fund Total	9,507	10,061
44	STATE BOARD OF SOCIAL		
	WORKER LICENSURE		
46	Social Worker Licensure -		
	Board of		
48			
	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
52	Personal Services	57,366	61,256

2	All Other	34,471	36,047
		-----	-----
4	Fund Total	91,837	97,303
6	BOARD OF EXAMINERS ON SPEECH PATHOLOGY AND AUDIOLOGY		
8	Speech Pathology and Audiology - Board of Examiners		
10	Other Participating Funds		
	Other Special Revenue		
12	Personal Services	1,200	1,200
	All Other	5,650	5,800
14		-----	-----
	Fund Total	6,850	7,000
16	STATE BOARD OF SUBSTANCE		
18	ABUSE COUNSELORS		
20	Substance Abuse Counselors - Licensure of		
22	Other Participating Funds		
	Other Special Revenue		
24	All Other	10,400	10,900
26		-----	-----
	Fund Total	10,400	10,900
28	STATE BOARD OF VETERINARY		
	MEDICINE		
30	Veterinary Medicine - Board of		
32	Other Participating Funds		
34	Other Special Revenue		
36	Personal Services	2,000	2,000
	All Other	7,796	7,796
38		-----	-----
	Fund Total	9,796	9,796
40	<u>SUMMARY</u> - DEPARTMENT OF		
42	PROFESSIONAL AND FINANCIAL REGULATION		
44	**General Fund		
46	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	575,612	619,528
	All Other	130,515	135,057
48		-----	-----
	Umbrella Fund Total	706,127	754,585
50	Other Participating Funds		
52	Other Special Revenue		

	Positions - Other Count	(205.5)	(205.5)
2	Personal Services	8,116,536	8,740,443
	All Other	3,622,725	3,866,183
4	Capital Expenditures	169,469	201,221
		-----	-----
6	Umbrella Fund Total	11,908,730	12,807,847
8	<u>SUMMARY</u> - DEPARTMENT OF		
	PROFESSIONAL AND FINANCIAL		
10	REGULATION		
12	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(205.5)	(205.5)
14	Personal Services	8,692,148	9,359,971
	All Other	3,753,240	4,001,240
16	Capital Expenditures	169,469	201,221
		-----	-----
18	Umbrella Grand Total	12,614,857	13,562,432
20	STATE BOARD OF PROPERTY		
	TAX REVIEW		
22	Property Tax Review -		
	State Board of		
24	**General Fund		
26	Personal Services	9,800	6,900
	All Other	9,351	9,351
28		-----	-----
	Fund Total	19,151	16,251
30	DEPARTMENT OF PUBLIC SAFETY		
32	Administration - Public		
	Safety		
34	**General Fund		
36	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	281,845	298,407
38	All Other	10,081	10,469
		-----	-----
40	Fund Total	291,926	308,876
42	Other Participating Funds		
	Highway Fund		
44	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	434,306	463,539
46	All Other	73,496	76,955
		-----	-----
48	Fund Total	507,802	540,494
50	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
52	Personal Services	180,441	192,652

2	All Other	26,306	27,637
4	Fund Total	206,747	220,289
6	<u>SUMMARY</u> - ADMINISTRATION - PUBLIC SAFETY		
8	Positions - Legislative Count	(19.0)	(19.0)
10	Positions - Other Count	(4.0)	(4.0)
12	Personal Services	896,592	954,598
14	All Other	109,883	115,061
16	Program Total	1,006,475	1,069,659
18	Motor Vehicle Inspection		
20	Other Participating Funds		
22	Highway Fund		
24	Positions - Legislative Count	(12.0)	(12.0)
26	Personal Services	612,980	645,406
28	All Other	184,816	112,420
30	Capital Expenditures	44,814	78,425
32	Fund Total	842,610	836,251
34	BUREAU OF CAPITOL SECURITY		
36	Capitol Security - Bureau of		
38	**General Fund		
40	Positions - Legislative Count	(16.0)	(16.0)
42	Personal Services	477,238	513,754
44	All Other	31,127	32,210
46	Capital Expenditures	17,269	3,000
48	Fund Total	525,634	548,964
50	MAINE CRIMINAL JUSTICE ACADEMY		
52	Criminal Justice Academy		
54	**General Fund		
56	Positions - Legislative Count	(14.0)	(14.0)
58	Personal Services	505,228	538,803
60	All Other	221,303	224,770
62	Capital Expenditures	3,365	3,000
64	Fund Total	729,896	766,573
66	Other Participating Funds		
68	Federal Expenditure Fund		
70	All Other	209,025	214,716
72	Fund Total	209,025	214,716

2	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	75,581	79,641
	All Other	204,219	214,054
6		-----	-----
	Fund Total	279,800	293,695
8			
10	<u>SUMMARY</u> - CRIMINAL JUSTICE ACADEMY		
12	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(2.0)	(2.0)
14	Personal Services	580,809	618,444
	All Other	634,547	653,540
16	Capital Expenditures	3,365	3,000
		-----	-----
18	Program Total	1,218,721	1,274,984
20	BUREAU OF INTERGOVERNMENTAL DRUG ENFORCEMENT		
22	Intergovernmental Drug Enforcement		
24			
	**General Fund		
26	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	490,160	526,724
28	All Other	1,073,595	1,088,903
		-----	-----
30	Fund Total	1,563,755	1,615,627
32	Other Participating Funds Federal Expenditure Fund		
34	All Other	1,250,000	750,000
		-----	-----
36	Fund Total	1,250,000	750,000
38	Other Special Revenue		
	All Other		228,990
40	Capital Expenditures	200,500	192,500
		-----	-----
42	Fund Total	200,500	421,490
44	<u>SUMMARY</u> - INTERGOVERNMENTAL DRUG ENFORCEMENT		
46			
	Positions - Legislative Count	(11.0)	(11.0)
48	Personal Services	490,160	526,724
	All Other	2,323,595	2,067,893
50	Capital Expenditures	200,500	192,500
		-----	-----
52	Program Total	3,014,255	2,787,117

2	OFFICE OF THE STATE		
	FIRE MARSHAL		
4	Fire Marshal - Office of		
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	10,000	
10	Fund Total	10,000	
12	Other Special Revenue		
	Positions - Other Count	(35.0)	(35.0)
14	Personal Services	1,344,707	1,439,593
	All Other	441,092	349,867
16	Fund Total	1,785,799	1,789,460
18			
20	<u>SUMMARY</u> - FIRE MARSHAL -		
	OFFICE OF		
22	Positions - Other Count	(35.0)	(35.0)
	Personal Services	1,344,707	1,439,593
24	All Other	451,092	349,867
26	Program Total	1,795,799	1,789,460
28	BUREAU OF HIGHWAY SAFETY		
	Highway Safety - Department of		
30	Public Safety		
32	Other Participating Funds		
	Highway Fund		
34	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	205,471	218,032
36	All Other	288,295	289,796
38	Fund Total	493,766	507,828
40	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	102,361	109,349
	All Other	258,150	269,444
44	Capital Expenditures	100,000	74,000
46	Fund Total	460,511	452,793
48	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	33,835	37,333
	All Other	83,144	86,601
52	Capital Expenditures	34,500	34,500

2	Fund Total	151,479	158,434
4	<u>SUMMARY</u> - HIGHWAY SAFETY -		
	DEPARTMENT OF PUBLIC SAFETY		
6	Positions - Legislative Count	(7.0)	(7.0)
8	Positions - Other Count	(2.0)	(2.0)
	Personal Services	341,667	364,714
10	All Other	629,589	645,841
	Capital Expenditures	134,500	108,500
12	Program Total	1,105,756	1,119,055
14	BUREAU OF LIQUOR ENFORCEMENT		
16	Liquor Enforcement		
18	**General Fund		
	Positions - Legislative Count	(26.0)	(26.0)
20	Personal Services	1,095,882	1,167,210
	All Other	98,218	100,838
22	Capital Expenditures	42,807	44,976
24	Fund Total	1,236,907	1,313,024
26	BUREAU OF STATE POLICE		
	Anti-drug Abuse Program		
28	**General Fund		
30	All Other	205,000	205,000
32	Fund Total	205,000	205,000
34	Private Investigator Licensing		
36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	(2.0)	(2.0)
	Personal Services	54,245	58,075
40	All Other	9,032	9,443
42	Fund Total	63,277	67,518
44	Licensing and Enforcement -		
	Beano and Games of Chance		
46	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
50	Personal Services	244,581	261,258
	All Other	54,545	52,348
52	Capital Expenditures	14,269	14,992

2	Fund Total	313,395	328,598
4	Marijuana Eradication and Suppression		
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	20,000	20,000
10	Fund Total	20,000	20,000
12	Motor Carrier Safety		
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(8.0)	(8.0)
	Personal Services	259,966	287,464
18	All Other	47,167	49,347
	Capital Expenditures	42,807	
20	Fund Total	349,940	336,811
22	Other Special Revenue		
24	Positions - Legislative Count	(35.0)	(35.0)
	Personal Services	1,545,574	1,646,566
26	All Other	217,576	235,676
	Capital Expenditures	145,996	45,279
28	Fund Total	1,909,146	1,927,521
30	<u>SUMMARY</u> - MOTOR CARRIER		
32	SAFETY		
34	Positions - Legislative Count	(35.0)	(35.0)
	Positions - Other Count	(8.0)	(8.0)
36	Personal Services	1,805,540	1,934,030
	All Other	264,743	285,023
38	Capital Expenditures	188,803	45,279
40	Program Total	2,259,086	2,264,332
42	STATE POLICE		
44	**General Fund		
46	Positions - Legislative Count	(393.0)	(393.0)
	Personal Services	10,137,233	10,722,375
48	All Other	2,313,736	2,383,845
	Capital Expenditures	853,937	988,864
50	Fund Total	13,304,906	14,095,084
52			

	Other Participating Funds		
2	Highway Fund		
	Personal Services	10,083,322	10,663,421
4	All Other	2,329,099	2,375,758
	Capital Expenditures	853,937	988,864
6		-----	-----
	Fund Total	13,266,358	14,028,043
8			
	Federal Expenditure Fund		
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	24,582	27,109
12	All Other	446	492
		-----	-----
14	Fund Total	25,028	27,601
16			
	Other Special Revenue		
	Positions - Other Count	(10.0)	(10.0)
18	Personal Services	402,240	429,830
	All Other	170,764	178,470
20		-----	-----
	Fund Total	573,004	608,300
22			
	<u>SUMMARY</u> - STATE POLICE		
24			
	Positions - Legislative Count	(393.0)	(393.0)
26	Positions - Other Count	(11.0)	(11.0)
	Personal Services	20,647,377	21,842,735
28	All Other	4,814,045	4,938,565
	Capital Expenditures	1,707,874	1,977,728
30		-----	-----
	Program Total	27,169,296	28,759,028
32			
34	Traffic Safety		
36			
	Other Participating Funds		
	Highway Fund		
38	Positions - Legislative Count	(9.0)	(9.0)
	Personal Services	519,717	549,299
40	All Other	77,347	81,853
		-----	-----
42	Fund Total	597,064	631,152
44			
	Other Special Revenue		
	Positions - Legislative Count	(6.0)	(6.0)
46	Personal Services	340,669	358,426
	All Other	54,179	58,131
48	Capital Expenditures	28,748	
		-----	-----
50	Fund Total	423,596	416,557
52	<u>SUMMARY</u> - TRAFFIC SAFETY		

2	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	860,386	907,725
4	All Other	131,526	139,984
	Capital Expenditures	28,748	
6		-----	-----
	Program Total	1,020,660	1,047,709
8			
	Turnpike Enforcement		
10			
	Other Participating Funds		
12	Other Special Revenue		
	Positions - Other Count	(27.0)	(27.0)
14	Personal Services	1,467,840	1,552,795
	All Other	115,213	119,488
16	Capital Expenditures	29,876	47,055
		-----	-----
18	Fund Total	1,612,929	1,719,338
20	<u>SUMMARY</u> - DEPARTMENT OF PUBLIC SAFETY		
22			
	**General Fund		
24	Positions - Legislative Count	(465.0)	(465.0)
	Personal Services	12,987,586	13,767,273
26	All Other	3,953,060	4,046,035
	Capital Expenditures	917,378	1,039,840
28		-----	-----
	Umbrella Fund Total	17,858,024	18,853,148
30			
	Other Participating Funds		
32	Highway Fund		
	Positions - Legislative Count	(42.0)	(42.0)
34	Personal Services	11,855,796	12,539,697
	All Other	2,953,053	2,936,782
36	Capital Expenditures	898,751	1,067,289
		-----	-----
38	Umbrella Fund Total	15,707,600	16,543,768
40			
	Federal Expenditure Fund		
	Positions - Other Count	(10.0)	(10.0)
42	Personal Services	386,909	423,922
	All Other	1,794,788	1,303,999
44	Capital Expenditures	142,807	74,000
		-----	-----
46	Umbrella Fund Total	2,324,504	1,801,921
48			
	Other Special Revenue		
	Positions - Legislative Count	(41.0)	(41.0)
50	Positions - Other Count	(87.0)	(87.0)
	Personal Services	5,689,713	6,056,169
52	All Other	1,376,070	1,560,705

2	Capital Expenditures	453,889	334,326
4	Umbrella Fund Total	7,519,672	7,951,200
6	<u>SUMMARY</u> - DEPARTMENT OF PUBLIC SAFETY		
8	Positions - Legislative Count	(548.0)	(548.0)
	Positions - Other Count	(97.0)	(97.0)
10	Personal Services	30,920,004	32,787,061
	All Other	10,076,971	9,847,521
12	Capital Expenditures	2,412,825	2,515,455
14	Umbrella Grand Total	43,409,800	45,150,037
16	PUBLIC UTILITIES COMMISSION		
18	Public Utilities - Administrative Division		
20	**General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
22	Personal Services	1,073,530	1,139,518
24	Fund Total	1,073,530	1,139,518
26	Other Participating Funds		
	Other Special Revenue		
28	Positions - Legislative Count	(47.5)	(47.5)
	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	2,350,317	2,622,428
	All Other	777,448	490,603
32	Capital Expenditures	5,578	21,969
34	Fund Total	3,133,343	3,135,000
36	<u>SUMMARY</u> - PUBLIC UTILITIES - ADMINISTRATIVE DIVISION		
38	Positions - Legislative Count	(68.5)	(68.5)
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	3,423,847	3,761,946
42	All Other	777,448	490,603
	Capital Expenditures	5,578	21,969
44	Program Total	4,206,873	4,274,518
46	RADIOLOGICAL EMERGENCY		
48	PREPAREDNESS COMMITTEE		
50	Radiological Emergency Preparedness Committee		

2	Nuclear Emergency Planning Fund - Maine		
4	Other Participating Funds		
	Other Special Revenue		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	37,129	41,020
8	All Other	125,801	120,499
	Capital Expenditures	10,416	
10		-----	-----
12	Fund Total	173,346	161,519
14	(BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM		
16	Retirement System - Retirement Allowance Fund		
18	**General Fund		
20	All Other	140,711	146,339
22		-----	-----
	Fund Total	140,711	146,339
24	Other Participating Funds Maine State Retirement Fund		
26	All Other	188,234,000	204,238,500
28		-----	-----
	Fund Total	188,234,000	204,238,500
30	<u>SUMMARY</u> - RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND		
32	All Other	188,374,711	204,384,839
34		-----	-----
	Program Total	188,374,711	204,384,839
36	Retirement System - Group Life Insurance Fund		
38	Other Participating Funds		
40	Group Life Insurance Fund		
42	All Other	1,500,000	1,500,000
44		-----	-----
	Fund Total	1,500,000	1,500,000
46	Retirement System - Administration		
48	Other Participating Funds		
	Maine State Retirement Fund		
50	Positions - Other Count	(83.5)	(83.5)
	Personal Services	2,844,791	3,064,432
52	All Other	1,710,000	1,885,000

2	Fund Total	4,554,791	4,949,432
4	<u>SUMMARY</u> - (BOARD OF TRUSTEES		
6	OF THE) MAINE STATE RETIREMENT		
8	SYSTEM		
8	**General Fund		
10	All Other	140,711	146,339
12	Umbrella Fund Total	140,711	146,339
12	Other Participating Funds		
14	Maine State Retirement Fund		
16	Positions - Other Count	(83.5)	(83.5)
16	Personal Services	2,844,791	3,064,432
18	All Other	189,944,000	206,123,500
20	Umbrella Fund Total	192,788,791	209,187,932
20	Group Life Insurance Fund		
22	All Other	1,500,000	1,500,000
24	Umbrella Fund Total	1,500,000	1,500,000
26	<u>SUMMARY</u> - (BOARD OF TRUSTEES		
28	OF THE) MAINE STATE RETIREMENT		
30	SYSTEM		
30	Positions - Other Count	(83.5)	(83.5)
32	Personal Services	2,844,791	3,064,432
32	All Other	191,584,711	207,769,839
34	Umbrella Grand Total	194,429,502	210,834,271
36	SACO RIVER CORRIDOR COMMISSION		
38	Saco River Corridor Commission		
38	**General Fund		
40	All Other	15,000	15,000
42	Fund Total	15,000	15,000
44	MAINE SARDINE COUNCIL		
46	Sardine Council		
46	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Other Count	(7.5)	(7.5)
50	Personal Services	258,357	275,302
52	All Other	187,221	205,944
52	Capital Expenditures	10,000	11,000

2	Fund Total	455,578	492,246
4	DEPARTMENT OF THE SECRETARY OF STATE		
6	MAINE STATE ARCHIVES		
8	Administration - Archives		
10	**General Fund		
	Positions - Legislative Count	(17.0)	(17.0)
12	Personal Services	617,250	658,244
	All Other	55,896	57,774
14	Capital Expenditures	37,000	16,800
16	Fund Total	710,146	732,818
18	Other Participating Funds		
	Other Special Revenue		
20	All Other	7,500	9,000
	Capital Expenditures	9,543	3,800
22	Fund Total	17,043	12,800
24	<u>SUMMARY</u> - ADMINISTRATION - ARCHIVES		
28	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	617,250	658,244
30	All Other	63,396	66,774
	Capital Expenditures	46,543	20,600
32	Program Total	727,189	745,618
34	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS		
36	Administration - Secretary of State		
40	**General Fund		
	Positions - Legislative Count	(43.0)	(43.0)
42	Positions - Other Count	(2.0)	(2.0)
	Personal Services	1,517,816	1,639,554
44	All Other	442,420	714,374
	Capital Expenditures	126,500	135,000
46	Fund Total	2,086,736	2,488,928
48	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	33,609	35,462

2	All Other	9,454	8,357
		-----	-----
4	Fund Total	43,063	43,819
6	<u>SUMMARY</u> - ADMINISTRATION -		
6	SECRETARY OF STATE		
8	Positions - Legislative Count	(43.0)	(43.0)
	Positions - Other Count	(3.0)	(3.0)
10	Personal Services	1,551,425	1,675,016
	All Other	451,874	722,731
12	Capital Expenditures	126,500	135,000
		-----	-----
14	Program Total	2,129,799	2,532,747
16	DIVISION OF MOTOR VEHICLES		
18	Administration -		
18	Motor Vehicles		
20	Other Participating Funds		
	Highway Fund		
22	Positions - Legislative Count	(364.5)	(364.5)
	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	11,322,776	12,167,457
	All Other	5,842,649	6,071,020
26	Capital Expenditures	180,089	250,120
		-----	-----
28	Fund Total	17,345,514	18,488,597
30	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	55,244	60,970
	All Other	131,166	138,640
34		-----	-----
	Fund Total	186,410	199,610
36	Other Special Revenue		
38	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(2.0)	(2.0)
40	Personal Services	534,810	576,846
	All Other	120,149	109,141
42		-----	-----
	Fund Total	654,959	685,987
44	<u>SUMMARY</u> - ADMINISTRATION -		
46	MOTOR VEHICLES		
48	Positions - Legislative Count	(381.5)	(381.5)
	Positions - Other Count	(4.5)	(4.5)
50	Personal Services	11,912,830	12,805,273
	All Other	6,093,964	6,318,801
52	Capital Expenditures	180,089	250,120

2	Program Total	18,186,883	19,374,194
4	Fuel Use Decal Program		
6	Other Participating Funds		
	Highway Fund		
8	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	202,533	220,015
10	All Other	52,268	53,934
12	Fund Total	254,801	273,949
14	<u>SUMMARY</u> - DEPARTMENT OF THE		
	SECRETARY OF STATE		
16	**General Fund		
18	Positions - Legislative Count	(60.0)	(60.0)
	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	2,135,066	2,297,798
	All Other	498,316	772,148
22	Capital Expenditures	163,500	151,800
24	Umbrella Fund Total	2,796,882	3,221,746
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	(372.5)	(372.5)
	Positions - Other Count	(0.5)	(0.5)
30	Personal Services	11,525,309	12,387,472
	All Other	5,894,917	6,124,954
32	Capital Expenditures	180,089	250,120
34	Umbrella Fund Total	17,600,315	18,762,546
36	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	55,244	60,970
	All Other	131,166	138,640
40	Umbrella Fund Total	186,410	199,610
42	Other Special Revenue		
44	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(3.0)	(3.0)
46	Personal Services	568,419	612,308
	All Other	137,103	126,498
48	Capital Expenditures	9,543	3,800
50	Umbrella Fund Total	715,065	742,606

SUMMARY - DEPARTMENT OF THE
SECRETARY OF STATE

2			
4	Positions - Legislative Count	(449.5)	(449.5)
	Positions - Other Count	(7.5)	(7.5)
6	Personal Services	14,284,038	15,358,548
	All Other	6,661,502	7,162,240
8	Capital Expenditures	353,132	405,720
10	Umbrella Grand Total	21,298,672	22,926,508
12	ST. CROIX INTERNATIONAL		
	WATERWAY COMMISSION		
14	St. Croix International		
	Waterway Commission		
16	**General Fund		
18	All Other	52,000	52,000
20	Fund Total	52,000	52,000
22	BOARD OF TRUSTEES OF THE		
	MAINE TECHNICAL COLLEGE SYSTEM		
24	Maine Technical College System -		
	Board of Trustees		
26	**General Fund		
28	All Other	26,786,167	28,393,337
30	Fund Total	26,786,167	28,393,337
32	DEPARTMENT OF TRANSPORTATION		
34	BUREAU OF FINANCE AND		
	ADMINISTRATION (TRANSPORTATION)		
36	Administration and Planning		
38	Other Participating Funds		
	Highway Fund		
40	Positions - Legislative Count	(200.0)	(200.0)
	Positions - Other Count	(0.5)	(0.5)
42	Personal Services	6,494,175	6,697,863
	All Other	3,150,621	3,296,047
44	Capital Expenditures	367,650	332,500
46	Fund Total	10,012,446	10,326,410
48	Federal Expenditure Fund		
	Personal Services	1,588,927	1,640,576
50	All Other	559,800	596,000
	Capital Expenditures	90,000	90,000

2	Fund Total	2,238,727	2,326,576
4	<u>SUMMARY</u> - ADMINISTRATION AND PLANNING		
6	Positions - Legislative Count	(200.0)	(200.0)
8	Positions - Other Count	(0.5)	(0.5)
	Personal Services	8,083,102	8,338,439
10	All Other	3,710,421	3,892,047
	Capital Expenditures	457,650	422,500
12		-----	-----
	Program Total	12,251,173	12,652,986
14	Suspense Receivable -		
16	Transportation		
18	Other Participating Funds		
	Other Special Revenue		
20	Personal Services	685,463	697,460
	All Other	314,080	324,700
22	Capital Expenditures	150,000	150,000
24		-----	-----
	Fund Total	1,149,543	1,172,160
26	BUREAU OF MAINTENANCE AND OPERATIONS		
28	Bridge Maintenance		
30	Other Participating Funds		
	Highway Fund		
32	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(161.0)	(161.0)
34	Personal Services	6,123,512	6,412,009
	All Other	3,163,270	3,254,920
36	Capital Expenditures	167,000	188,000
38		-----	-----
	Fund Total	9,453,782	9,854,929
40	Collector Road Program		
42	Other Participating Funds		
	Highway Fund		
44	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(27.5)	(27.5)
46	Personal Services	1,358,961	1,417,170
	All Other	2,099,432	2,041,223
48	Capital Expenditures	840,000	840,000
50		-----	-----
	Fund Total	4,298,393	4,298,393
52	Highway Maintenance		

2	Other Participating Funds		
	Highway Fund		
4	Positions - Legislative Count	(96.0)	(96.0)
	Positions - Other Count	(957.0)	(957.0)
6	Personal Services	36,021,221	37,628,213
	All Other	39,954,148	40,755,489
8	Capital Expenditures	4,994,000	4,994,000
		-----	-----
10	Fund Total	80,969,369	83,377,702
12	Island Town Refunds -		
	Highway		
14	Other Participating Funds		
	Highway Fund		
16	All Other	42,717	42,717
18		-----	-----
	Fund Total	42,717	42,717
20	Local Bridges		
22	Other Participating Funds		
	Highway Fund		
24	Personal Services	368,356	381,041
26	All Other	181,644	168,946
	Capital Expenditures	400,000	400,000
28		-----	-----
	Fund Total	950,000	949,987
30	Federal Expenditure Fund		
32	Personal Services	660,000	660,000
	All Other	299,034	301,618
34	Capital Expenditures	2,310,000	2,310,000
		-----	-----
36	Fund Total	3,269,034	3,271,618
38	Other Special Revenue		
	Personal Services	400,000	400,000
40	All Other	200,000	200,000
	Capital Expenditures	1,400,000	1,400,000
42		-----	-----
	Fund Total	2,000,000	2,000,000
44			
46	<u>SUMMARY</u> - LOCAL BRIDGES		
48	Personal Services	1,428,356	1,441,041
	All Other	680,678	670,564
50	Capital Expenditures	4,110,000	4,110,000
		-----	-----
52	Program Total	6,219,034	6,221,605

2	Local Road Assistance		
	Other Participating Funds		
4	Highway Fund		
	All Other	19,400,000	19,300,000
6		-----	-----
	Fund Total	19,400,000	19,300,000
8			
	Motor Transport Service		
10	Other Participating Funds		
	Highway Garage Fund		
12	Positions - Other Count	(259.0)	(259.0)
14	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748
16		-----	-----
	Fund Total	23,904,937	25,168,779
18			
	Radio Operations - Highway		
20	Other Participating Funds		
	Highway Fund		
22	Positions - Legislative Count	(6.0)	(6.0)
24	Personal Services	224,770	232,648
	All Other	90,413	92,515
26	Capital Expenditures	64,285	57,917
		-----	-----
28	Fund Total	379,468	383,080
30			
	Traffic Service		
32	Other Participating Funds		
	Highway Fund		
34	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(46.0)	(46.0)
36	Personal Services	1,623,526	1,697,011
	All Other	2,181,882	2,221,459
38	Capital Expenditures	65,000	30,000
		-----	-----
40	Fund Total	3,870,408	3,948,470
42			
	Federal Expenditure Fund		
	Personal Services	568,704	600,000
44	All Other	1,302,541	1,352,863
		-----	-----
46	Fund Total	1,871,245	1,952,863
48	<u>SUMMARY</u> - TRAFFIC SERVICE		
50	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(46.0)	(46.0)
52	Personal Services	2,192,230	2,297,011

2	All Other	3,484,423	3,574,322
	Capital Expenditures	65,000	30,000
4	Program Total	5,741,653	5,901,333
6	BUREAU OF PROJECT DEVELOPMENT		
8	Bond Interest - Highway		
10	Other Participating Funds		
	Highway Fund		
12	All Other	6,574,053	5,770,257
14	Fund Total	6,574,053	5,770,257
16	Bond Retirement - Highway		
18	Other Participating Funds		
	Highway Fund		
20	All Other	10,475,000	11,675,000
22	Fund Total	10,475,000	11,675,000
24	Highway and Bridge Improvement		
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	(630.5)	(630.5)
	Positions - Other Count	(75.5)	(75.5)
30	Personal Services	12,566,099	13,041,895
	All Other	5,480,169	5,584,183
32	Capital Expenditures	5,933,901	5,358,105
34	Fund Total	23,980,169	23,984,183
36	Federal Expenditure Fund		
	Personal Services		
38	All Other	5,985,956	9,889,962
	Capital Expenditures	54,269,924	86,943,806
40	Fund Total	72,846,908	109,925,667
42	Other Special Revenue		
44	Capital Expenditures	6,000,000	6,000,000
46	Fund Total	6,000,000	6,000,000
48	<u>SUMMARY - HIGHWAY AND</u> BRIDGE IMPROVEMENT		
50	Positions - Legislative Count	(630.5)	(630.5)
	Positions - Other Count	(75.5)	(75.5)
52	Personal Services	25,157,127	26,133,794

2	All Other	11,466,125	15,474,145
	Capital Expenditures	66,203,825	98,301,911
4	Program Total	102,827,077	139,909,850
6	BUREAU OF TRANSPORTATION SERVICES		
	Administration - Aeronautics		
8	**General Fund		
10	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	223,312	228,213
12	All Other	287,827	288,060
14	Fund Total	511,139	516,273
16	Other Participating Funds		
	Federal Expenditure Fund		
18	All Other	97,875	104,654
	Capital Expenditures	20,000	20,000
20	Fund Total	117,875	124,654
22	<u>SUMMARY</u> - ADMINISTRATION -		
24	AERONAUTICS		
26	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	223,312	228,213
28	All Other	385,702	392,714
	Capital Expenditures	20,000	20,000
30	Program Total	629,014	640,927
32			
34	Administration - Ports and		
	Marine Transportation		
36	**General Fund		
38	All Other	1,871,348	1,871,348
40	Fund Total	1,871,348	1,871,348
42	Air Search and Rescue		
44	**General Fund		
	All Other	30,000	30,000
46	Fund Total	30,000	30,000
48	Augusta State Airport		
50	Other Participating Funds		
52	Augusta State Airport		

2	Positions - Other Count	(10.5)	(10.5)
	Personal Services	323,102	341,844
	All Other	103,346	107,336
4		-----	-----
	Fund Total	426,448	449,180
6			
	Island Ferry Service		
8			
	Other Participating Funds		
10	Island Ferry Services Fund		
	Positions - Other Count	(64.0)	(64.0)
12	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
14		-----	-----
	Fund Total	3,454,603	3,596,787
16			
	Ports and Marine Transportation		
18			
	Other Participating Funds		
20	Marine Ports Fund		
	Positions - Other Count	(5.0)	(5.0)
22	Personal Services	198,237	207,252
	All Other	53,288	61,189
24		-----	-----
	Fund Total	251,525	268,441
26			
	Railroad Assistance Program		
28			
	**General Fund		
30	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	105,248	112,422
32	All Other	239,605	239,684
34		-----	-----
	Fund Total	344,853	352,106
36			
	Other Participating Funds		
	Highway Fund		
38	All Other	1,000,000	1,000,000
40		-----	-----
	Fund Total	1,000,000	1,000,000
42			
	Other Special Revenue		
	All Other	218,478	235,142
44		-----	-----
	Fund Total	218,478	235,142
46			
	<u>SUMMARY</u> - RAILROAD ASSISTANCE		
48	PROGRAM		
50	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	105,248	112,422
52	All Other	1,458,083	1,474,826

2	Program Total	1,563,331	1,587,248
4			
6	RAILROAD PRESERVATION AND ASSISTANCE FUND		
8	Other Participating Funds		
	Other Special Revenue		
10	All Other	300,000	400,000
12	Fund Total	300,000	400,000
14	State Plane		
16	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	112,554	114,364
	All Other	73,467	75,158
20	Fund Total	186,021	189,522
22	Transportation Services		
24	**General Fund		
26	All Other	300,000	300,000
28	Fund Total	300,000	300,000
30	Other Participating Funds		
	Federal Expenditure Fund		
32	Personal Services	253,400	261,310
	All Other	1,560,762	1,545,639
34	Capital Expenditures	3,185,150	3,705,000
36	Fund Total	4,999,312	5,511,949
38	Other Special Revenue		
	Capital Expenditures	600,000	600,000
40	Fund Total	600,000	600,000
42			
44	<u>SUMMARY</u> - TRANSPORTATION SERVICES		
46	Personal Services	253,400	261,310
	All Other	1,860,762	1,845,639
48	Capital Expenditures	3,785,150	4,305,000
50	Program Total	5,899,312	6,411,949
52	Van-Pool Services		

2	Other Participating Funds		
	Other Special Revenue		
4	All Other	60,873	63,485
	Capital Expenditures	20,000	20,000
6		-----	-----
	Fund Total	80,873	83,485
8			
10	<u>SUMMARY</u> - DEPARTMENT OF		
	TRANSPORTATION		
12	**General Fund		
	Positions - Legislative Count	(10.0)	(10.0)
14	Personal Services	441,114	454,999
	All Other	2,802,247	2,804,250
16		-----	-----
	Umbrella Fund Total	3,243,361	3,259,249
18			
	Other Participating Funds		
20	Highway Fund		
	Positions - Legislative Count	(998.5)	(998.5)
22	Positions - Other Count	(1,267.5)	(1,267.5)
	Personal Services	64,780,620	67,507,850
24	All Other	93,793,349	95,202,756
	Capital Expenditures	12,831,836	12,200,522
26		-----	-----
	Umbrella Fund Total	171,405,805	174,911,128
28			
	Federal Expenditure Fund		
30	Personal Services	15,662,059	16,253,785
	All Other	9,805,968	13,790,736
32	Capital Expenditures	59,875,074	93,068,806
		-----	-----
34	Umbrella Fund Total	85,343,101	123,113,327
36			
	Other Special Revenue		
38	Personal Services	1,085,463	1,097,460
	All Other	1,093,431	1,223,327
40	Capital Expenditures	8,170,000	8,170,000
		-----	-----
42	Umbrella Fund Total	10,348,894	10,490,787
44			
	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
46	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748
48		-----	-----
	Umbrella Fund Total	23,904,937	25,168,779
50			
	Island Ferry Services Fund		
52	Positions - Other Count	(64.0)	(64.0)

2	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
		-----	-----
4	Umbrella Fund Total	3,454,603	3,596,787
6	Augusta State Airport		
	Positions - Other count	(10.5)	(10.5)
8	Personal Services	323,102	341,844
	All Other	103,346	107,336
10		-----	-----
	Umbrella Fund Total	426,448	449,180
12			
	Marine Ports Fund		
14	Positions - Other Count	(5.0)	(5.0)
	Personal Services	198,237	207,252
16	All Other	53,288	61,189
		-----	-----
18	Umbrella Fund Total	251,525	268,441
20	<u>SUMMARY</u> - DEPARTMENT OF		
	<u>TRANSPORTATION</u>		
22			
	Positions - Legislative Count	(1,008.5)	(1,008.5)
24	Positions - Other Count	(1,606.0)	(1,606.0)
	Personal Services	93,975,181	97,845,662
26	All Other	123,526,583	129,972,688
	Capital Expenditures	80,876,910	113,439,328
28		-----	-----
	Umbrella Grand Total	298,378,674	341,257,678
30			
	(OFFICE OF) TREASURER OF STATE		
32	Administration - Treasury		
34	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
36	Personal Services	697,450	741,028
	All Other	305,740	313,170
38		-----	-----
	Fund Total	1,003,190	1,054,198
40			
	Debt Service - Treasury		
42			
	**General Fund		
44	All Other	50,671,613	54,621,328
		-----	-----
46	Fund Total	50,671,613	54,621,328
48			
	State - Municipal Revenue Sharing		
50	Other Participating Funds		
	Other Special Revenue		
52	All Other	67,000,000	68,000,000

2	Fund Total	67,000,000	68,000,000
4	<u>SUMMARY</u> - (OFFICE OF)		
	TREASURER OF STATE		
6	**General Fund		
8	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	697,450	741,028
10	All Other	50,977,353	54,934,498
12	Umbrella Fund Total	51,674,803	55,675,526
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	67,000,000	68,000,000
18	Umbrella Fund Total	67,000,000	68,000,000
20	<u>SUMMARY</u> - (OFFICE OF)		
	TREASURER OF STATE		
22	Positions - Legislative Count	(18.0)	(18.0)
24	Personal Services	697,450	741,028
26	All Other	117,977,353	122,934,498
28	Umbrella Grand Total	118,674,803	123,675,526
30	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
32	Educational and General		
	Activities - University		
34	of Maine System		
	**General Fund		
36	All Other	154,739,800	162,739,800
38	Fund Total	154,739,800	162,739,800
40	Maine Public Broadcasting		
	Network		
42	**General Fund		
44	All Other	2,660,845	2,888,886
46	Fund Total	2,660,845	2,888,886
48	<u>SUMMARY</u> - BOARD OF TRUSTEES		
	OF THE UNIVERSITY OF MAINE SYSTEM		
50	**General Fund		
52	All Other	157,400,645	165,628,686

2	Umbrella Fund Total	157,400,645	165,628,686
4	<u>SUMMARY - BOARD OF TRUSTEES</u>		
	<u>OF THE UNIVERSITY OF MAINE SYSTEM</u>		
6			
8	All Other	157,400,645	165,628,686
10			
12	Umbrella Grand Total	157,400,645	165,628,686
14	BOARD OF TRUSTEES OF THE		
16	MAINE VETERANS' HOMES		
18	MAINE COMMISSION FOR WOMEN		
20	Women - Maine Commission for		
22	**General Fund		
24	Positions - Legislative Count	(3.0)	(3.0)
26	Personal Services	111,639	122,601
28	All Other	30,025	31,170
30	Fund Total	141,664	153,771
32	Other Participating Funds		
34	Other Special Revenue		
36	All Other	3,000	3,000
38	Fund Total	3,000	3,000
40	<u>SUMMARY - WOMEN - MAINE</u>		
42	<u>COMMISSION FOR</u>		
44	Positions - Legislative Count	(3.0)	(3.0)
46	Personal Services	111,639	122,601
48	All Other	33,025	34,170
50	Program Total	144,664	156,771
52	WORKERS' COMPENSATION COMMISSION		
	OFFICE OF EMPLOYMENT REHABILITATION		
	Office of Employment Rehabilitation		
	**General Fund		
	Positions - Legislative Count	(22.0)	(22.0)
	Personal Services	791,691	847,273
	All Other	122,062	127,020
	Fund Total	913,753	974,293
	Employment Rehabilitation Program		

2	Other Participating Funds		
	Other Special Revenue		
	All Other	1,000,000	1,000,000
4		-----	-----
	Fund Total	1,000,000	1,000,000
6			
	WORKERS' COMPENSATION COMMISSION		
8	Workers' Compensation Commission		
10	**General Fund		
	Positions - Legislative Count	(99.0)	(99.0)
12	Positions - Other Count	(1.0)	(1.0)
	Personal Services	4,118,953	4,394,866
14	All Other	899,892	927,518
		-----	-----
16	Fund Total	5,018,845	5,322,384
18	<u>SUMMARY</u> - WORKERS' COMPENSATION		
	COMMISSION		
20	**General Fund		
22	Positions - Legislative Count	(121.0)	(121.0)
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	4,910,644	5,242,139
	All Other	1,021,954	1,054,538
26		-----	-----
	Umbrella Fund Total	5,932,598	6,296,677
28			
	Other Participating Funds		
30	Other Special Revenue		
	All Other	1,000,000	1,000,000
32		-----	-----
	Umbrella Fund Total	1,000,000	1,000,000
34			
	<u>SUMMARY</u> - WORKERS' COMPENSATION		
36	COMMISSION		
38	Positions - Legislative Count	(121.0)	(121.0)
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	4,910,644	5,242,139
	All Other	2,021,954	2,054,538
42		-----	-----
	Umbrella Grand Total	6,932,598	7,296,677
44			
	CURRENT SERVICES		
46	**General Fund		
48	Positions - Legislative Count	(8,901.0)	(8,900.0)
	Positions - Other Count	(396.0)	(396.0)
50	Personal Services	350,688,431	371,167,882
	All Other	1,491,388,975	1,603,493,734
52	Capital Expenditures	5,286,123	4,567,458

2	State Fund Total	1,847,363,529	1,979,229,074
4	Other Participating Funds		
	Highway Fund		
6	Positions - Legislative Count	(1,434.0)	(1,434.0)
	Positions - Other Count	(1,268.0)	(1,268.0)
8	Personal Services	88,693,928	93,003,454
	All Other	102,934,738	104,563,954
10	Capital Expenditures	13,912,651	13,517,931
12	State Fund Total	205,541,317	211,085,339
14	Federal Expenditure Fund		
	Positions - Other Count	(2,351.5)	(2,351.5)
16	Personal Services	99,048,261	105,697,198
	All Other	593,663,301	628,958,720
18	Capital Expenditures	60,769,454	93,743,595
20	State Fund Total	753,481,016	828,399,513
22	Other Special Revenue		
	Positions - Legislative Count	(111.5)	(111.5)
24	Positions - Other Count	(1,061.0)	(1,061.0)
	Personal Services	46,768,751	50,332,477
26	All Other	173,318,966	179,938,237
	Capital Expenditures	11,777,846	11,766,746
28	State Fund Total	231,865,563	242,037,460
30			
32	Federal Block Grant Fund		
	Positions - Legislative Count	(108.0)	(107.0)
34	Personal Services	6,983,759	7,461,369
	All Other	59,936,217	59,381,211
36	Capital Expenditures	47,896	34,000
38	State Fund Total	66,967,872	66,876,580
40	Vehicle Rental Fund		
	Positions - Other Count	(2.5)	(2.5)
42	Personal Services	80,020	86,092
	All Other	124,459	135,001
44	State Fund Total	204,479	221,093
46			
48	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
50	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748

2	State Fund Total	23,904,937	25,168,779
4	Postal, Printing and Supply Fund		
6	Positions - Other Count	(80.0)	(80.0)
	Personal Services	2,305,148	2,484,088
8	All Other	1,223,041	1,285,064
10	State Fund Total	3,528,189	3,769,152
12	Telecommunication Fund		
14	Positions - Legislative Count	(38.0)	(38.0)
	Personal Services	1,409,498	1,530,755
16	All Other	7,336,896	7,507,787
18	State Fund Total	8,746,394	9,038,542
20	Office of Information Services		
22	Positions - Other Count	(5.0)	(5.0)
	Personal Services	270,481	295,943
24	All Other	393,736	408,481
26	State Fund Total	664,217	704,424
28	Risk Management Fund		
30	Positions - Other Count	(5.0)	(5.0)
	Personal Services	230,173	253,687
32	All Other	48,259	53,218
34	State Fund Total	278,432	306,905
36	Bureau of Data Processing		
38	Positions - Other Count	(160.0)	(160.0)
	Personal Services	7,116,659	7,649,310
40	All Other	9,636,452	9,681,929
42	State Fund Total	16,753,111	17,331,239
44	Community Industrial Building		
	All Other	20,000	20,000
46	State Fund Total	20,000	20,000
48	Island Ferry Services Fund		
50	Positions - Other Count	(64.0)	(64.0)
52	Personal Services	2,288,190	2,384,441

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2	State Fund Total	3,342,423	3,557,461
4	Employment Security Trust		
	All Other	110,000,000	115,000,000
6			
	State Fund Total	110,000,000	115,000,000
8			
	Maine State Retirement Fund		
10	Positions - Other Count	(83.5)	(83.5)
	Personal Services	2,844,791	3,064,432
12	All Other	189,944,000	206,123,500
14	State Fund Total	192,788,791	209,187,932
16	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
18			
	State Fund Total	1,500,000	1,500,000
20			
22	<u>SUMMARY</u> - STATEWIDE GRAND		
	TOTALS FOR CURRENT SERVICES		
24	Positions - Legislative Count	(10,871.5)	(10,869.5)
	Positions - Other Count	(5,785.0)	(5,785.0)
26	Personal Services	628,936,720	666,790,773
	All Other	2,764,618,651	2,942,504,941
28	Capital Expenditures	91,843,970	123,679,730
30	Statewide Grand Total	\$3,485,399,341	\$3,732,975,444

2

PART B

4

6 Sec. B-1. Supplemental appropriations from General Fund. There
are appropriated from the General Fund for the fiscal years
ending June 30, 1992 and June 30, 1993, to the departments
8 listed, the following sums.

10

1991-92

1992-93

12

ADMINISTRATION, DEPARTMENT OF

14

Office of the Commissioner -
Administration

16

Positions - Legislative Count (-2.0) (-2.0)

18

Personal Services (\$77,735) (\$87,662)

All Other (17,816) (1,713)

20

22

TOTAL (95,551) (89,375)

24

Provides for the deappropriation
of funds from the elimination of
26 a vacant Accountant I position,
a Clerk IV position and related
28 expenses.

30

Administration - Human Resources

32

Positions - Legislative Count (-7.0) (-7.0)

Personal Services (267,696) (346,486)

34

All Other (42,127) (32,705)

Capital Expenditures (7,100) (7,400)

36

38

TOTAL (316,923) (386,591)

40

Provides for the deappropriation
of funds from reductions in
42 general operating expenses, the
delay in purchasing capital
equipment and the elimination of
44 the following positions: two
Senior Personnel Analyst positions,
46 2 Clerk Typist II positions, one
Human Resource Development Assistant
48 position, an Accountant I position
and a Staff Development Specialist
50 position.

52

Buildings and Grounds Operations

2	Positions - Legislative Count	(-32.0)	(-32.0)
	Personal Services	(849,898)	(1,010,208)
4	All Other	(590,260)	(361,914)
	Capital Expenditures	(249,642)	(7,100)
6			
	TOTAL	<u>(1,689,800)</u>	<u>(1,379,222)</u>

8
 10 Provides for the deappropriation
 of funds from the elimination of
 12 13 Custodial Worker I
 positions, 3 Custodial Worker
 14 II positions, 3 Boiler
 Operator positions, 3 Laborer
 I positions, 2 Window
 16 Maintenance Mechanic positions,
 one Information Security Guide
 18 position, one Clerk Typist II
 position, one Carpenter position,
 20 one Executive Housekeeper position,
 one Building Control Supervisor
 22 position, one Maintenance
 Mechanic position and 2
 24 Painter positions. All Other
 expenses for maintenance-
 26 related activities will be
 reduced and vehicle replacements
 28 will be delayed.

30 Employee Relations - Office of

32	All Other	(39,115)	(29,310)
----	-----------	----------	----------

34 Provides for the deappropriation
 of funds from reductions in out-
 36 of-state travel and other related
 expenses.

Information Services

40	Positions - Legislative Count	(-5.0)	(-5.0)
42	Personal Services	(229,052)	(278,108)
44	All Other	(70,108)	(34,331)
46	TOTAL	<u>(299,160)</u>	<u>(312,439)</u>

48 Provides for the deappropriation
 of funds from the elimination of
 a Secretary position, a
 50 Management Analyst position, an
 Assistant Deputy Commissioner posi-
 52 tion, a Systems Team Leader position,

2 a Planning and Research Associate I
 position and related All Other
 expenses.

4

6 **Public Improvements -
 Planning and Construction -
 Administration**

8

10	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(264,984)	(328,348)
	All Other	(11,045)	(6,031)
12	TOTAL	<u>(276,029)</u>	<u>(334,379)</u>

14

16 Provides for the deappropriation
 of funds from the elimination of
 an Administrative Assistant
 18 position, a Planning and Research
 Associate position, an Account
 20 Clerk II position, an Accountant I
 position, an Accountant II position,
 22 an Engineering Technician position,
 an Assistant Engineer position and
 24 related All Other expenses.

26 **Public Improvements - Division of
 Safety and Environmental Services**

28

30	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(89,768)	(104,653)
	All Other	(7,739)	(7,186)
32	TOTAL	<u>(97,507)</u>	<u>(111,839)</u>

34

36 Provides for the deappropriation
 of funds from the elimination of
 a vacant Asbestos Project Manager
 38 position, a vacant Assistant
 Engineer position and related All
 40 Other expenses.

42 **Bureau of Purchases**

44	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(200,922)	(216,638)
46	All Other	(10,221)	(4,746)
48	TOTAL	<u>(211,143)</u>	<u>(221,384)</u>

50

52 Provides for the deappropriation
 of funds from the elimination of
 a vacant Assistant Buyer position,

2	a vacant Chief Buyer position, a		
	vacant Clerk Typist II position,		
4	a Secretary position, a Buyer II		
	position, a Planning and Research		
6	Associate II position and		
	related expenses.		
8	State Police Headquarters Building		
	Maintenance		
10	All Other	(4,539)	(2,255)
12			
14	Provides for the deappropriation		
	of funds from the reduction of		
16	All Other maintenance expenses.		
18	Public Improvements -		
	Planning and Construction -		
	Administration		
20	Personal Services	(24,000)	
22	All Other	(5,000)	
24	TOTAL	<u>(29,000)</u>	
26	Provides for the deappropriation		
28	of funds from the savings		
	associated with the Director of		
30	Environmental Services position.		
32	Bureau of Purchases		
34	Personal Services	(15,000)	
36	Provides for the deappropriation		
	of funds from the salary savings		
38	associated with the vacant State		
	Purchasing Agent position.		
40	DEPARTMENT OF		
	ADMINISTRATION		
42	TOTAL	<u>(3,073,767)</u>	<u>(2,866,794)</u>
44	MAINE ADVOCACY SERVICES		
46	Maine Advocacy Services		
48	All Other	(14,577)	(11,225)
50	Provides for the deappropriation		
	of funds from reductions in the		
52	Client Assistance Program		

2	advocacy and the termination of		
	the statewide Informational and		
4	Referral Services.		
6	MAINE ADVOCACY SERVICES		
	TOTAL	<u>(14,577)</u>	<u>(11,225)</u>
8			
10	MAINE COMMITTEE ON AGING		
	Aging - Maine Committee on		
12	Positions - Legislative Count	(-1.5)	(-1.5)
14	Personal Services	(32,351)	(34,397)
16	All Other	(19,800)	(26,020)
18	Provides for the deappropriation		
	of funds from reductions in		
20	general operating expenses, the		
	elimination of one Ombudsman		
22	position and the transfer of 1/2		
	of an Advocate position to Federal		
24	Expenditures.		
26	MAINE COMMITTEE ON AGING		
	TOTAL	<u>(52,151)</u>	<u>(60,417)</u>
28			
30	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
32	Administration - Agriculture		
34	Positions - Legislative Count	(-2.5)	(-2.5)
	Personal Services	(87,081)	(90,912)
36	All Other	30,290	25,532
	Capital Expenditures	5,000	3,992
38	TOTAL	<u>(51,791)</u>	<u>(61,388)</u>
40			
42	Provides for the deappropriation		
	of funds from the elimination of		
44	2 Clerk Stenographer III positions,		
	a part-time Planning and		
46	Research Assistant position and		
	downgrading a Deputy Commissioner		
48	position to an Assistant to the		
	Commissioner for Resource		
50	Management position. Provides funds		
	to maintain current level of funding		
52	for essential services and computer		
	pool equipment replacement.		

2	Agricultural Production		
4	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(96,717)	(98,887)
6	All Other	(75,222)	(43,658)
8	TOTAL	<hr/> (171,939)	<hr/> (142,545)
10	Provides for the deappropriation		
	of funds from elimination of an		
12	Assistant Horticulturist position,		
	a Clerk Typist II position, an		
14	Agricultural Development Agent		
	position and production		
16	development grants.		
18	Agricultural and Rural Resource Development		
20	Positions - Legislative Count	(-4.5)	(-4.5)
22	Personal Services	(190,323)	(203,452)
	All Other	(29,926)	(29,454)
24	Capital Expenditures	(1,228)	
26	TOTAL	<hr/> (221,477)	<hr/> (232,906)
28	Provides for the deappropriation		
	of funds from the elimination of		
30	one Director of the Bureau of		
	Agricultural and Rural Resources		
32	position, one Administrative		
	Secretary position, one Director		
34	of Resource Development		
	position, one Clerk Typist III		
36	position and 1/2 time funding of		
	one Agriculture Internship and		
38	Training Coordinator position.		
40	Public Services - Agriculture		
42	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(109,735)	(108,452)
44	All Other	(10,114)	(5,860)
46	TOTAL	<hr/> (119,849)	<hr/> (114,312)
48	Provides for the deappropriation		
	of funds from the elimination of		
50	2 Inspector Seed, Feed and		
	Fertilizer positions, a		
52	Supervisor of Feed and		

2	Fertilizer Regulations position		
	and the reduction of related		
	expenses.		
4			
	Public Services - Agriculture		
6			
	Personal Services	(24,837)	(26,307)
8	All Other	(5,460)	(5,460)
		<hr/>	<hr/>
10	TOTAL	(30,297)	(31,767)
12	Deappropriates funds no longer		
	required due to the transfer of		
14	13% of the expense related to 6		
	Weights and Measures Inspector		
16	positions to the Highway Fund.		
18	State Harness Racing Commission		
20	All Other	17,367	19,156
22	Provides funds for maintaining		
	current levels of drug testing in		
24	the Harness Racing program within		
	assigned target levels.		
26			
	Marketing Services - Agriculture		
28			
	Positions - Legislative Count	(-4.0)	(-4.0)
30	Personal Services	(225,370)	(235,115)
	All Other	(263,011)	(256,286)
32		<hr/>	<hr/>
	TOTAL	(488,381)	(491,401)
34			
	Provides for the deappropriation		
36	of funds from elimination of one		
	Bureau Director position, one		
38	Director of Marketing Development		
	position, one Clerk Typist II		
40	position, one Produce Inspector		
	III position and reductions in		
42	Market Promotion activities.		
44	Marketing Services - Agriculture		
46	All Other	(79,000)	(79,000)
48	Provides for the deappropriation		
	of funds to reduce the Maine Bag		
50	Program subsidy. Funds are		
	available for trademark bags		
52	only.		

2	Board of Pesticides Control		
4	All Other	(56,471)	(58,392)
6	Provides for the deappropriation		
8	of funds through the transfer of		
10	General Fund support to the		
	Pesticides Control Fund.		
	Potato Quality Control		
12	All Other	1,552	1,552
14	Provides funding for the		
16	maintenance of essential support		
18	for the Potato Quality Control		
	program.		
20	Potato Quality Control - Reducing		
	Inspection Costs		
22	All Other	15,474	15,474
24	Provides funds for the continued		
26	support of the potato inspection		
28	program.		
	Seed Potato Board		
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(31,788)	(33,962)
34	Provides for the deappropriation		
36	of funds from the elimination of		
	a Clerk Stenographer III position.		
38	Soil and Water Conservation		
	Commission		
40	Positions - Legislative Count	(-2.0)	(-2.0)
42	Personal Services	(82,092)	(82,092)
44	All Other	(4,757)	(4,412)
46	TOTAL	<u>(86,849)</u>	<u>(86,504)</u>
48	Provides for the deappropriation		
50	of funds from the elimination of		
52	a Clerk Stenographer III position,		
	an Executive Director		
	position and challenge grants.		

2	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
	TOTAL	<u>(1,303,449)</u>	<u>(1,295,995)</u>
4	MAINE ARTS COMMISSION		
6	Arts - Administration		
8	Positions - Legislative Count	(-2.0)	(-2.0)
10	Personal Services	(66,949)	(73,148)
	All Other	(1,105)	(1,260)
12	TOTAL	<u>(68,054)</u>	<u>(74,408)</u>
14	Provides for the deappropriation		
16	of funds from the elimination of		
18	one Art and Humanities Associate		
	position and one Clerk Typist II		
20	position.		
22	Arts - Sponsored Program		
	All Other	(72,782)	(54,261)
24	Provides for the deappropriation		
26	of funds to reduce grants to		
	communities, nonprofit		
28	organizations and public schools,		
	as well as grants awarded		
30	directly to cultural agencies.		
32	MAINE ARTS COMMISSION		
	TOTAL	<u>(140,836)</u>	<u>(128,669)</u>
34	ATLANTIC STATES MARINE FISHERIES		
36	COMMISSION		
38	Atlantic States Marine Fisheries		
	Commission		
40	All Other	(2,278)	(1,005)
42	Provides for the deappropriation		
44	of funds from reduced travel		
	costs related to the annual		
46	meeting of the commission.		
48	ATLANTIC STATES MARINE		
	FISHERIES COMMISSION		
50	TOTAL	<u>(2,278)</u>	<u>(1,005)</u>

2 **ATTORNEY GENERAL, DEPARTMENT
OF THE**

4 **Administration - Attorney General**

6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	(1,091,494)	(1,206,749)
8	All Other	11,000	15,000
10	TOTAL	(1,080,494)	(1,191,749)

12 Provides funds for one Paralegal
14 position for child support
enforcement activities,
16 departmental operating expenses
and for the deappropriation of
funds from program operations.

18 **Office of Chief Medical Examiner**

20	Personal Services	(62,264)	(55,895)
22	All Other	(15,994)	(16,398)
	Capital Expenditures	10,000	(3,115)
24	TOTAL	(68,258)	(75,408)

26 Provides for the deappropriation
28 of funds from program operations.

30 **District Attorneys' Salaries**

32	Personal Services	(943,605)	(1,034,174)
----	-------------------	-----------	-------------

34 Provides for the deappropriation
of funds from program operations.

36 **DEPARTMENT OF THE
38 ATTORNEY GENERAL
TOTAL**

(2,092,357)	(2,301,331)
--------------------	--------------------

40 **AUDIT, DEPARTMENT OF**

42 **Audit - Departmental Bureau**

44	Positions - Legislative Count	(-6.0)	(-6.0)
46	Personal Services	(234,705)	(287,903)
	All Other	(64,074)	(59,277)
48	TOTAL	(298,779)	(347,180)

50 Provides for the deappropriation
52 of funds from the elimination of

2	3 Auditor I positions, 2		
	Auditor II positions, one Auditor		
4	III position and related expenses.		
	Audit - Unorganized Territory		
6	All Other	(11,024)	(11,138)
8	Provides for the deappropriation		
10	of funds through reduction of All		
12	Other expenses.		
14	DEPARTMENT OF AUDIT		
	TOTAL	<u>(309,803)</u>	<u>(358,318)</u>
16	CONSERVATION, DEPARTMENT OF		
18	Administration - Forestry		
20	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,281)	(45,523)
22	All Other	(1,099)	(1,499)
24	TOTAL	<u>(44,380)</u>	<u>(47,022)</u>
26	Provides for the deappropriation		
28	of funds through the elimination		
30	of a vacant Forester II position		
	and related expenses.		
32	Administrative Services -		
	Conservation		
34	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(139,598)	(149,487)
36	All Other	(22,526)	(19,076)
	Capital Expenditures	3,000	4,000
38	TOTAL	<u>(159,124)</u>	<u>(164,563)</u>
40	Provides for the deappropriation		
42	of funds through the elimination		
44	of an Accountant III position, a		
	Clerk Typist II position, a		
46	Chief Planner position, a		
	part-time Policy Development		
48	Specialist position, the		
	reduction of a Property Officer		
50	position from full time to half		
	time and related expenses.		
52	Provides funds for capital		
	equipment within target levels.		

2	Forest Fire Control - Municipal Assistance Grants		
4	All Other	(10,000)	(10,000)
6			
8	Provides for the deappropriation		
10	of all funds through the		
12	elimination of grants to		
14	municipalities to upgrade local		
16	firefighting capabilities.		
18			
20	Division of Forest Fire Control		
22			
24	Positions - Legislative Count	(-1.5)	(-1.5)
26	Positions - Other Count	(-5.5)	(-5.5)
28	Personal Services	(252,738)	(604,347)
30	All Other	(10,400)	(30,268)
32	Capital Expenditures	(62,149)	13,011
34			
36	TOTAL	<u>(325,287)</u>	<u>(621,604)</u>
38			
40	Provides for the deappropriation		
42	of funds from reduced field		
44	support, reduced equipment		
46	replacement and the elimination		
48	of the following positions: one		
50	Forest Ranger I position, one		
52	Custodial Worker position, one		
	Auto Mechanic Foreman position		
	and 5 Forest Watchperson		
	positions. In fiscal year		
	1992-93, the funding for the		
	watchtowers is deappropriated,		
	but the position count for 22		
	towers is retained. Provides		
	for appropriation of funds in		
	fiscal year 1992-93 for capital		
	equipment within target level.		
	Forest Management, Utilization and Marketing		
	Personal Services	(235,090)	(259,682)
	Capital Expenditures	(26,906)	(30,470)
	TOTAL	<u>(261,996)</u>	<u>(290,152)</u>
	Provides for the deappropriation		
	of funds through salary savings		
	of 4 vacant Forester I		
	positions, 2 vacant Forester II		

2	positions and related expenses, as well as elimination of all Capital Expenditures.		
4			
6	Forest Planning, Evaluation and Research		
8	All Other	(199)	(367)
10	Provides for the deappropriation of funds through reduced operating expenditures.		
12			
14	Geographic Based Information Services		
16	All Other	(25,473)	(26,476)
18	Provides for the deappropriation of funds through the reduction of travel, professional services, software support and other expenses.		
20			
22			
24	Geological Survey		
26	Positions - Legislative Count	(-3.0)	(-3.0)
28	Personal Services	(94,723)	(104,112)
	All Other	(176,333)	(151,023)
30	Capital Expenditures	(11,807)	
32	TOTAL	<u>(282,863)</u>	<u>(255,135)</u>
34	Provides for the deappropriation of funds though the elimination of a Cartographer position, one Geologist position, one Clerk Typist III position, a major reduction in All Other expenses and the elimination of Capital Expenditures.		
36			
38			
40			
42	Insect and Disease Management		
44	Positions - Legislative Count	(-1.0)	(-1.0)
46	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(77,475)	(81,245)
48	All Other	(2,330)	(2,105)
	Capital Expenditures	(16,454)	(17,316)
50	TOTAL	<u>(96,259)</u>	<u>(100,666)</u>
52			

2 Provides for the deappropriation
 of funds from the elimination of
 4 an Entomologist II position, 6
 Conservation Aide positions,
 related expenses and all Capital
 6 Expenditures.

8 **Maine Land Use Regulation Commission**

10	Positions - Legislative Count	(-2.5)	(-2.5)
	Personal Services	(108,336)	(116,542)
12	All Other	(9,040)	(24,196)
	Capital Expenditures	4,892	3,046
14			
	TOTAL	<u>(112,484)</u>	<u>(137,692)</u>

16 Provides for the deappropriation
 18 of funds from closing a regional
 office; curtailment of case
 20 development, compliance
 enforcement and mapping; and
 22 through the elimination of a
 Planning and Research Associate
 24 I position, a LURC Division
 Manager position and a Senior
 26 Information System Support
 Specialist position. Provides
 28 funds for capital equipment
 within target levels.

32 **Maine Land Use Regulation
 Commission**

34	Positions - Legislative Count	(2.0)	(2.0)
36	Personal Services	66,280	73,297
	All Other	17,170	18,050
38	Capital Expenditures	1,990	1,710
40			
	TOTAL	<u>85,440</u>	<u>93,057</u>

42 Provides funds for 2
 44 Environmental Specialist III
 positions to assist in
 46 permitting operations including
 processing of mining activity
 applications.

48 **Maine Forests for the Future
 50 Program**

52	Personal Services	(1,050)	(1,050)
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2 Provides for the deappropriation
of funds through reduced per diem
4 costs.

6 **Parks - General Operations**

8	Personal Services	(208,751)	(221,569)
	All Other	(17,384)	3,166
10	Capital Expenditures	(22,488)	(49,498)
12	TOTAL	<hr/> (248,623)	<hr/> (267,901)

14 Provides for the
16 deappropriations of funds from
reduced park operations and
maintains headcount for the
18 following 23 currently vacant
positions, which will be
20 unfunded: two Park Ranger
positions, one Assistant Park
22 Ranger position, 4 Park
Receptionist positions, 9
24 Lifeguard positions, 3 Lifeguard
Supervisor positions, 2 Laborer
26 I positions, one Clerk I
position and one Historic Site
28 Specialist position. One
Planning and Research Associate
30 I position will be reduced from
40 hours to 20 hours per week.
32 Provides funds and headcount for
the restoration of a Maintenance
34 Mechanic Foreman position
eliminated due to retirement
36 under the Voluntary Cost Savings
Program. Fees will be increased
38 in July 1991 to generate an
additional \$200,000 each year of
40 undedicated revenue to the
General Fund.

2	Parks - Capital Construction and Repair		
4	All Other	100,000	100,000
6	Provides for the appropriation		
8	of funds, from a park user fee		
10	increase, to make necessary		
12	repairs and minor capital		
	improvements at state parks and		
	historic sites.		
14	Policy Planning and Information		
16	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(23,444)	(25,439)
18	All Other	(3,937)	(4,867)
20	TOTAL	<u>(27,381)</u>	<u>(30,306)</u>
22	Provides for the deappropriation		
24	of funds through the elimination		
26	of a Clerk Typist II position and		
	replacement of computer		
	equipment.		
28	Engineering and Realty		
30	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(128,425)	(137,132)
32	All Other	(2,251)	(2,460)
34	TOTAL	<u>(130,676)</u>	<u>(139,592)</u>
36	Provides for the deappropriation		
38	of funds through the elimination		
40	of a Right-of-way Appraiser		
42	position, one Engineering		
	Technician III position, one		
	Outdoor Recreation Planner		
	position and related expenses.		
44	DEPARTMENT OF CONSERVATION		
46	TOTAL	<u>(1,540,355)</u>	<u>(1,899,469)</u>
48	CORRECTIONS, DEPARTMENT OF		
50	Administration - Corrections		

2	Positions - Legislative Count	(-8.0)	(-7.0)
	Personal Services	(266,488)	(288,014)
4	All Other	(41,000)	(61,700)
6	TOTAL	<u>(307,488)</u>	<u>(349,714)</u>

8 Provides for the deappropriation
of funds from the elimination of
10 the following positions in fiscal
year 1991-92 and fiscal year
12 1992-93: one Corrections Plans
Coordinator position, one
14 Clerk Typist III position, one
Associate Commissioner position,
one Jail Inspector position, one
16 Secretary position, one Staff
Development Coordinator position
18 and one Planning and Research
Associate II position. The
20 following position is eliminated
in fiscal year 1991-92 only: one
22 Psychologist IV position and all
related expenses.

24 **Charleston Correctional Facility**

26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(35,834)	(37,523)

30 Provides for the deappropriation
of funds from the elimination of
32 one Teacher Supervisor position.

34 **Community-based Corrections**

36	All Other	(402,546)	(402,546)
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38 Provides for the reduction of the
reimbursement to the counties
40 under the Community Corrections
Act.

42 **Correctional Program Improvement**

44	All Other	(204,985)	(234,000)
----	-----------	-----------	-----------

46 Provides for the deappropriation
of funds from the reduction of
48 All Other to reduce the number of
50 prisoners boarded out to county
jails.

52

Correctional Services

2			
	Positions - Legislative Count	(-2.5)	(-2.5)
4	Personal Services	(98,000)	(100,685)
	All Other	(1,742,866)	(1,656,109)
6			
	TOTAL	<u>(1,840,866)</u>	<u>(1,756,794)</u>
8			
	Provides for the deappropriation		
10	of funds from the elimination of		
	one Substance Abuse Program		
12	Specialist position, one		
	Correctional Plan Analyst		
14	position, a part-time Clerk		
	Typist II position and the		
16	reduction in All Other.		

18 Correctional Center

20	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(69,681)	(72,635)
22			
	Provides for the deappropriation		
24	of funds from the elimination of		
	one Maintenance Mechanic		
26	position and one Chaplain II		
	position.		

Downeast Correctional Facility

30			
	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(37,475)	(38,870)
34			
	Provides for the deappropriation		
36	of funds from the elimination of		
	one Nurse II position.		

38 Justice - Planning, Projects and Statistics

40			
	All Other	(28,512)	(28,762)
42			
	Provides for the deappropriation		
44	of funds from the reduction of		
	operating costs and eliminates		
46	discretionary grants.		

48 Bureau of Juvenile Corrections

50	Personal Services	7,371	5,377
52	Provides funds for increased costs.		

2	Parole Board		
4	Personal Services	(2,151)	(2,200)
	All Other	(2,164)	(2,296)
6			
	TOTAL	<u>(4,315)</u>	<u>(4,496)</u>
8			
10	Provides for the deappropriation		
	of funds from the reduction of per		
	diem and related costs.		
12			
	Probation and Parole		
14			
	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(32,617)	(35,224)
18			
20	Provides for the deappropriation		
	of funds from the elimination of		
	one Probation and Parole Officer		
	position.		
22			
	State Prison - Farm Program		
24			
	All Other	(9,464)	
26	Capital Expenditures	(16,000)	
28			
	TOTAL	<u>(25,464)</u>	
30			
32	Provides for the deappropriation		
	of funds from the reduction of All		
	Other and postponement of the		
	purchase of capital equipment.		
34			
	Youth Center - Maine		
36			
	Positions - Legislative Count	(-2.0)	(-2.0)
38	Personal Services	(42,539)	(43,949)
40			
42	Provides for the deappropriation		
	of funds from the elimination of		
	one Laborer II position and one		
	Storekeeper position.		
44			
46	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>(3,024,951)</u>	<u>(2,999,136)</u>
48	DEFENSE AND VETERANS' SERVICES,		
	DEPARTMENT OF		
50	Administration - Defense and Veterans'		
52	Services		

2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(79,832)	(82,411)
4	All Other	(366)	(251)
6	TOTAL	<u>(80,198)</u>	<u>(82,662)</u>

8 Provides for the deappropriation
of funds consistent with the
10 planned restructuring of this
unit's functions including the
12 elimination of one Clerk Typist
III position and one Department
14 Computer Operator position.

**16 Administration - Maine Emergency
Management Agency**

18	Personal Services		(340)
20	All Other	2,946	3,045
	Capital Expenditures	(40,000)	(42,000)
22	TOTAL	<u>(37,054)</u>	<u>(39,295)</u>

24 Provides for the deappropriation
26 of funds consistent with planned
restructuring of this agency's
28 functions.

30 Dam Safety Program

32	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(20,161)	(23,710)
34	All Other	1,999	2,709
36	TOTAL	<u>(18,162)</u>	<u>(21,001)</u>

38 Provides for the deappropriation
of funds consistent with planned
40 functional restructuring, including
the elimination of one 1/2-time
42 Word Processing Operator
position.

44 Military Training and Operations

46	Positions - Legislative Count	(-20.0)	(-20.0)
48	Positions - Other Count	(-1.5)	(-1.5)
	Personal Services	(623,018)	(685,276)
50	All Other	(113,354)	(56,219)
	Capital Expenditures	(52,427)	(66,824)

2	TOTAL	(788,799)	(808,319)
4	Provides for the deappropriation		
6	of funds consistent with the		
8	planned functional restructuring		
10	of the operation of		
12	facilities and training sites for		
14	4,500 National Guard personnel		
16	and the elimination of 3		
18	Laborer II positions, 9		
20	Building Custodian positions, one		
22	Military Adjutant position, one		
24	Painter position, 2 Maintenance		
	Mechanic positions, one Carpenter		
	position, one Military Training		
	Officer position, one Assistant		
	Buyer position, one Storekeeper		
	position, 2 Clerk Typist II		
	positions, one Clerk Typist III		
	position, one Heavy Equipment		
	Operator II position and one Oil		
	Burner Mechanic Foreman position.		
	Veterans' Memorial Cemetery		
26	Positions - Other Count	(-1.0)	(-1.0)
28	Personal Services	(12,610)	(16,203)
30	All Other	(6,854)	(5,389)
32	Capital Expenditures	(15,000)	
	TOTAL	(34,464)	(21,592)
34	Provides for the deappropriation		
36	of funds consistent with planned		
38	functional restructuring of this		
40	program, including the		
42	elimination of 2 1/2-time		
44	Seasonal Laborer I positions.		
	Veterans' Services		
46	Positions - Legislative Count	(-4.0)	(-4.0)
48	Personal Services	(130,446)	(143,211)
50	All Other	(128,591)	(127,729)
52	TOTAL	(259,037)	(270,940)
	Provides for the deappropriation		
	of funds consistent with planned		
	functional restructuring of the		
	program, including the		

2	elimination of 2 Veterans' Counselor positions and 2 Clerk Stenographer II positions.		
4			
	Veterans' Services		
6			
8	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	23,000	23,000
	All Other	(23,000)	(23,000)
10			
	TOTAL	<u>-0-</u>	<u>-0-</u>
12			
14	Provides for the restoration of a 3/5-time Veterans' Counselor position to be located in Rockland and for the reduction of assistance and relief grants.		
16			
18			
	Dam Safety Program		
20			
22	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	(39,132)	(41,558)
24			
26	Provides for the deappropriation of funds from the salary savings of a vacant Civil Engineer II position.		
28			
	Maine Emergency Management Agency		
30			
32	Personal Services	(22,053)	(22,901)
34			
	Provides for the deappropriation of funds from salary savings.		
36			
38	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
	TOTAL	<u>(1,278,899)</u>	<u>(1,308,268)</u>
40			
	MAINE DEVELOPMENT FOUNDATION		
42			
	Development Foundation		
44			
46	All Other	(19,111)	(6,302)
48			
	Provides for the deappropriation of funds from the elimination of one staff position.		
50			
	Development Foundation		
52			

2	All Other	(15,000)	(15,000)
4	Provides for the deappropriation of funds from a reduction in operating expenditures.		
6			
8	MAINE DEVELOPMENT FOUNDATION		
	TOTAL	<u>(34,111)</u>	<u>(21,302)</u>
10	ECONOMIC AND COMMUNITY		
12	DEVELOPMENT, DEPARTMENT OF		
14	Administration - Economic and Community Development		
16	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(24,815)	(24,958)
18	All Other	(5,065)	(6,439)
	Capital Expenditures	(4,592)	(4,900)
20			
	TOTAL	<u>(34,472)</u>	<u>(36,297)</u>
22			
24	Provides for the deappropriation of funds from the elimination of a Research Associate I position, the transferring in of an Administrative Assistant position, a Personnel Assistant position and a Clerk Typist III position, the transferring out of a Planning and Research Associate I position, 2 Clerk Typist III positions and the elimination of the State Data Center and related expenditures.		
26			
28			
30			
32			
34			
36	Business Development		
38	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	29,282	25,271
40	All Other	(198,946)	(152,413)
42			
	TOTAL	<u>(169,664)</u>	<u>(127,142)</u>
44	Provides for the deappropriation of funds from the reduction of out- of-state travel and trade show participation and the elimination of the Made in Maine program.		
46			
48	Provides for the transfer in of a Clerk Typist III position due to other program reductions.		
50			
52			

Office of Community Development

2			
	Positions - Legislative Count	(-2.0)	(-2.0)
4	Personal Services	(68,976)	(88,108)
	All Other	(69,856)	(65,900)
6			
	TOTAL	<u>(138,832)</u>	<u>(154,008)</u>

8
10 Provides for the deappropriation
12 of funds from the elimination of a
14 Development Program Manager
16 position, a Development Project
18 Officer position and the transfer
20 of Affordable Housing Alliance to
22 the Maine State Housing Authority.

Community Development Block Grant Program

20	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,209)	(45,440)
22	All Other	(78,486)	(69,568)
	Capital Expenditures	8,743	
24			
	TOTAL	<u>(112,952)</u>	<u>(115,008)</u>

26
28 Provides for the deappropriation
30 of funds from the elimination of
32 a Development Project Officer
34 position, related expenses and
36 the reduction of rental expenses
38 by purchasing office equipment
40 currently leased.

Maine State Film Commission

36	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	42,583	46,898
	All Other	7,316	7,544
40			
	TOTAL	<u>49,899</u>	<u>54,442</u>

42
44 Provides funds for the transfer of
46 a Development Project Officer
48 position and related expenses due
50 to the reduction of other programs.

International Commerce

50	All Other	(21,937)	(19,116)
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52 Provides for the deappropriation

2 of funds from the reduction of
Maine International Partnership
4 Program grants.

6 **Job Opportunity Zones**

8 All Other (39,940) 29,335

10 Provides for the deappropriation
12 of funds from the reduction of
14 administrative expenses and
16 grants and the restoration of
grants to necessary levels within
the assigned targets in fiscal year
1992-93.

18 **Job Opportunity Zones**

20 All Other (380,093)

22 Provides for the deappropriation
24 of funds from the elimination of
the Job Opportunity Zones
program effective July 1, 1992.

26 **Comprehensive Land Use Planning**

28	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(176,110)	(195,247)
30	All Other	(337,461)	(355,696)
	Capital Expenditures	15,542	
32	TOTAL	<hr/> (498,029)	<hr/> (550,943)

34 Provides for the deappropriation
36 of funds from salary savings,
38 the reduction to part time of a
40 Planning and Research Associate
42 position and a Planner II
44 position, the transfer out of a
46 Community Recreation Specialist
48 position, an Administrative
Assistant position, a Personnel
50 Assistant position and a Clerk
Typist III position and provides
for the transfer in of a
Planning and Research Associate
I position. All Other
reductions include related
operating expenses and the
reduction of rental expenses by

2 the purchase of office equipment
currently leased.

4 **Legal Defense Fund**

6 All Other (100,000)

8 Provides for the deappropriation
10 of funds from the reduction of
expenses in fiscal year 1991-92,
12 which can be met with the current
balance.

14 **Maine Small Business Commission**

16 All Other (65,262) (30,928)

18 Provides for the deappropriation
20 of funds from the reduction of
funding for the Small Business
Development Center.

22 **Office of Tourism**

24	Positions - Legislative Count	(1.0)	(1.0)
26	Personal Services	23,999	23,462
	All Other	(253,335)	(110,527)
28		<hr/>	<hr/>
30	TOTAL	(229,336)	(87,065)

32 Provides for the deappropriation
of funds from the reduction in
34 grants and marketing and provides
funds for personnel restructured
due to the reduction in other
36 programs. One Development Project
Officer position is transferred
38 out and a Field Examiner II
position and Clerk Typist
40 III position are transferred in.

42 **Administration - Economic and
Community Development**

44 All Other (10,000) (10,000)

46 Provides for the deappropriation
48 of funds in general operating
expenses.

50 **Business Development**

52

2	All Other	(20,000)	(20,000)
4	Provides for the deappropriation of funds to reduce marketing budget costs.		
6	Office of Community Development		
8	All Other	(4,272)	(7,667)
10	Provides for the deappropriation of funds in general operating expenses.		
14	International Commerce		
16	All Other	(20,000)	(20,000)
18	Provides for the deappropriation of funds for collateral material development and general operating expenses.		
22			
24	Comprehensive Land Use Planning		
26	All Other	(10,000)	(10,000)
28	Provides for the deappropriation of funds for testing sites and curriculum development activities for Code Enforcement Officer training.		
30			
32			
34	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
36	TOTAL	<u>(1,424,797)</u>	<u>(1,484,490)</u>
38			
40	STATE BOARD OF EDUCATION		
42	State Board of Education		
44	All Other	(8,622)	(5,757)
46	Provides for the deappropriation of funds from general operating expenses.		
48			
50	STATE BOARD OF EDUCATION TOTAL	<u>(8,622)</u>	<u>(5,757)</u>
52			

2 **EDUCATION, DEPARTMENT OF**

4 **Adult Education**

6 All Other (500,000) (900,000)

8 Provides for the deappropriation
10 of funds consistent with the
12 maintenance of Adult Education
14 subsidies at the fiscal year
16 1990-91 level.

18 **Curriculum - Education**

20 All Other (231,086) (337,583)

22 Provides for the deappropriation
24 of funds from reductions in the
26 Innovative Grants Program and
28 the Instructional Support Group
30 Program.

32 **Departmentwide**

34 All Other (20,000) (21,000)

36 Provides for the deappropriation
38 of funds from reductions in
40 printing costs.

42 **Adult Education**

44 All Other (149,000) (149,000)

46 Provides for the deappropriation
48 of funds by eliminating
50 reimbursement to school
administrative units for general
adult education courses.

52 **General Purpose Aid for Local
Schools**

54 All Other 201,000 201,000

56 Provides funds for reimbursement
58 for private school services.

60 **General Purpose Aid for Local
Schools**

62 All Other 250,000

2	Provides funds to restore		
	geographic isolation grants.		
4			
6	General Purpose Aid for Local Schools		
8	All Other	(500,000)	(425,000)
10	Provides for the deappropriation		
	of funds from state agency		
12	client placement to transfer		
	such funds to the Handicapped		
14	Services - Preschool program.		
16	Handicapped Services - Preschool		
18	All Other	500,000	425,000
20	Provides funds for child		
	development services that are		
22	being transferred from the		
	General Purpose Aid to Local		
24	Schools program.		
26	Block Grants to Municipalities - Low-income Student Adjustment		
28	All Other	(2,000,000)	(2,000,000)
30	Provides for the deappropriation		
	of funds for Low-income Student		
32	Adjustment.		
34			
36	School-based Child Care		
38	All Other	(50,000)	(50,000)
40	Provides for the deappropriation of		
	program funds.		
42	Child Care - Local Schools		
44	All Other	(25,000)	(25,000)
46	Provides for the deappropriation of		
	program funds.		
48			
50	Curriculum - Education		
52	All Other	(948,914)	(842,417)

2 Provides for the deappropriation
of funds from the Innovative Grant,
4 Early Childhood and Instructional
Support Group Programs.

6 **General Purpose Aid for Local
Schools**

8 All Other (71,898,487) (131,883,912)

10 Provides for the deappropriation
12 of funds to maintain the fiscal
year 1990-91 level and to
14 recognize estimated school
construction aid recoveries.

16 **Governor Baxter School for the Deaf**

18 Positions - Legislative Count (-2.0) (-2.0)
20 Positions - Other Count (-7.5) (-7.5)
22 Personal Services (249,511) (267,697)

24 Provides for the deappropriation
of funds from the elimination of
the following positions: one
26 Psychologist II position, one
Custodial Worker I position, 2
28 Residential Advisor positions,
one Nursing Assistant II
30 position, one Program Specialist
- Deaf position, one Food
32 Service Worker position, one
Physical Therapist I position,
34 one Watchperson position and 1/2
Teacher of the Deaf position.

36 **Planning and Management Information -
38 Education**

40 Positions - Legislative Count (-1.0) (-1.0)
42 Personal Services (36,676) (48,803)

44 Provides for the deappropriation
of funds from the elimination of
one Programmer Analyst position.

46 **Special Education - Exceptional
48 Children**

50 All Other (27,843) (28,955)

52 Provides for the deappropriation

2 of funds from the Gifted and
Talented Program.

4 **DEPARTMENT OF EDUCATION**
TOTAL (75,685,517) (136,353,367)

6

8 **ENVIRONMENTAL PROTECTION,**
DEPARTMENT OF

10

12 **Administration - Environmental**
Protection

14	Positions - Legislative Count	(-8.0)	(-8.0)
	Personal Services	(358,013)	(395,626)
16	All Other	(68,507)	(81,412)
18	TOTAL	<u>(426,520)</u>	<u>(477,038)</u>

20 Provides for the deappropriation
22 of funds through the elimination
of a Planning and Research
24 Associate I position, one Quality
Assurance Officer position and one
26 Programmer Analyst position, the
incumbent to be transferred to an
existing position in another fund
28 and the transfer of one Director
of Enforcement and Procedures
30 position, one Administrative
Secretary position, one Chief
32 Accountant position, one Director
of Administrative Services
34 position and one Personnel Manager
position to dedicated funds and
36 the reduction of All Other costs.

38 **Air Quality Control**

40	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(162,338)	(188,515)
42	All Other	(62,175)	(70,021)
	Capital Expenditures	(31,000)	
44	TOTAL	<u>(255,513)</u>	<u>(258,536)</u>

46

48 Provides for the deappropriation
of funds through the transfer of a
Chemist III position and an
50 Environmental Specialist IV
position to federal funds and the
52 elimination of 2 Environmental

2 Specialist III positions, the
 4 incumbents to be transferred to
 6 existing positions in other
 8 funds and related operating and
 10 equipment costs.

12 **Environmental Impact Studies**

14 All Other (685)

16 Provides for the deappropriation
 18 of funds through reduced operating
 20 expenses.

22 **Board of Environmental Protection**

24	Positions - Legislative Count	(-1.0)	(-1.0)
26	Personal Services	(40,123)	(42,521)
28	All Other	(28,000)	(28,870)
30	TOTAL	<u>(68,123)</u>	<u>(71,391)</u>

32 Provides for the deappropriation
 34 of funds through the transfer of
 36 one Clerk Typist III position, per
 38 diem and operating costs to the
 40 board's dedicated account.

42 **Land Quality Control**

44	Positions - Legislative Count	(-2.0)	(-2.0)
46	Personal Services	(117,004)	(120,758)
48	All Other	(76,952)	(99,394)
50	Capital Expenditures	(35,000)	(4,651)
	TOTAL	<u>(228,956)</u>	<u>(224,803)</u>

52 Provides for the deappropriation
 54 of funds from the transfer of 2
 56 Environmental Specialist IV
 58 positions to a federal account,
 60 and the transfer of one
 62 Environmental Specialist III
 64 position to a special revenue
 66 account and the reduction of
 68 professional service, utility,
 70 rent and Capital Expenditures
 72 costs. A Clerk Typist III
 74 position is transferred from a
 76 dedicated account.

Oil and Hazardous Materials Control

2			
	Positions - Legislative Count	(-3.0)	(-3.0)
4	Personal Services	(165,415)	(130,623)
	All Other	(10,938)	(11,200)
6			
	TOTAL	<u>(176,353)</u>	<u>(141,823)</u>

8
10 Provides for the deappropriation
12 of funds through the elimination
14 of 2 Environmental Specialist II
16 positions, one Oil and
18 Hazardous Material Specialist II
position and related operating
costs, the incumbents to be
transferred to existing positions
in other funds.

Solid Waste Management

20	Positions - Legislative Count	(-4.0)	(-4.0)
22	Personal Services	(218,347)	(230,631)
	All Other	(115,388)	(111,125)
24			
	TOTAL	<u>(333,735)</u>	<u>(341,756)</u>

26 Provides for the deappropriation
28 of funds from the elimination of
30 the Director of the Bureau of
32 Solid Waste Management position,
34 one Division Director position,
36 one Chemist II position, the
38 transfer of a Division Director
position to the Maine
Environmental Protection Fund
funded by the deletion of
position 1613 and the reduction of
rent and utility cost.

40 Water Quality Control

42	Positions - Legislative Count	(-5.0)	(-6.0)
	Personal Services	(183,868)	(269,575)
44	All Other	(72,719)	(98,729)
	Capital Expenditures	(21,257)	(24,486)
46			
	TOTAL	<u>(277,844)</u>	<u>(392,790)</u>

48 Provides for the deappropriation
50 of funds through the elimination
52 of an Assistant Engineer position,
the transfer of 3

2 Environmental Specialist III
 2 positions and one Clerk Typist III
 4 position to a federal account for
 4 fiscal year 1991-92 and fiscal year
 6 1992-93, the transfer of a
 6 Civil Engineer II position to a
 8 federal account for fiscal year
 8 1992-93 and the reduction of
 10 professional service, rent, utility
 10 and general operating costs.

12 **DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

14 **TOTAL** (1,767,044) (1,908,822)

16 **COMMISSION ON GOVERNMENTAL
 ETHICS AND ELECTION PRACTICES**

18

20 **Governmental Ethics and Election
 Practices - Commission on**

22	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(3,879)	(4,419)
24	All Other	(478)	(1,135)

26 Provides for the deappropriation
 28 of funds from the reduction of a
 28 Planning and Research Assistant
 30 position from full-time to part-
 30 time and the reduction of operating
 32 expenses.

34 **COMMISSION ON
 GOVERNMENTAL ETHICS
 AND ELECTION PRACTICES**

36 **TOTAL**

(4,357) (5,554)

38 **EXECUTIVE DEPARTMENT**

40 **Administration - Executive -
 Governor's Office**

42	Positions - Legislative Count	(-2.0)	(-2.0)
44	Personal Services	(337,773)	(380,326)
	All Other	(100,140)	(104,087)
46	Capital Expenditures	(1,200)	(1,250)
48	TOTAL	(439,113)	(485,663)

50 Provides for the deappropriation
 of funds from the elimination of

2 Governor's Special Assistant
 2 positions, savings from extended
 4 vacancies in other positions and
 the reduction of All Other and
 6 Capital Expenditures. An additional
 \$15,000 per year not reflected in
 8 this reduction will be recognized
 through revenues.

10 Administration - Community Services

12	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(179,943)	(193,612)
14	All Other	(44,568)	(33,143)
16	TOTAL	<u>(224,511)</u>	<u>(226,755)</u>

18 Provides for the deappropriation
 of funds from the elimination of
 20 one Auditor II position, one
 Receptionist position, the
 22 transfer to the block grant
 account of an Evaluation Team
 24 Facilitator position and a Field
 Examiner II position, the transfer
 26 of an Account Clerk II position
 to Head Start - General Fund
 28 and the reduction of related expenses.

30 Blaine House

32	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(32,611)	(37,020)
34	All Other	5,173	3,718
	Capital Expenditures	1,000	1,000
36	TOTAL	<u>(26,438)</u>	<u>(32,302)</u>

38 Provides for the deappropriation
 40 of funds from the elimination of
 one vacant position and provides
 42 for continued funding for a grounds
 and building maintenance contract
 44 and kitchen equipment replacement
 within assigned target levels.

46 Blaine House Renovations and Repairs
48 Fund

50	All Other	(24,000)	(24,000)
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2 Provides for the deappropriation
of funds from the reduction of All
4 Other repair expenses.

6 **Energy and Weatherization**

8 All Other (505,000) (990,000)

10 Provides for the deappropriation
of funds from the reduction of
12 weatherization and repair funds in
fiscal year 1991-92 and the
14 elimination of fiscal year 1992-93
funding.

16 **Federal-State Coordinator -
Executive**

18 Positions - Legislative Count (-1.0) (-1.0)
20 Personal Services (38,999) (39,868)
All Other (3,100) (4,900)
22
TOTAL (42,099) (44,768)

24 Provides for the deappropriation
26 of funds from the elimination of a
Governor's Special Assistant
28 position and the reduction of All
Other expenses.

30 **Head Start**

32 Positions - Legislative Count (0.5) (0.5)
34 Personal Services 6,305 4,089
All Other 11,131 7,896
36
TOTAL 17,436 11,985

38 Provides funds to maintain an
40 adequate level of support for the
Head Start program by the
42 elimination of a part-time Clerk I
position, the transfer of a
44 Business Manager II position to
the block grant account and the
46 transfer in of an Account Clerk II
position from Administration -
48 Community Services - General Fund
and a Clerk Typist III position
50 from the Community Services
federal account.
52

Low-income Home Energy Assistance

2 All Other (5,891) (6,047)

4 Provides for the deappropriation
6 of funds from the reduction of
8 operating expenses.

Public Advocate

10 Positions - Legislative Count (-7.0) (-7.0)
12 Personal Services (361,803) (383,146)
14 All Other (147,797) (148,621)
16 TOTAL (509,600) (531,767)

18 Provides for the deappropriation
of funds to transfer the Office
of Public Advocate, including
all Legislative Count positions
to the Public Advocate
Regulatory Fund.

24 Planning Office

26 Positions - Legislative Count (-2.0) (-4.0)
28 Personal Services (232,908) (242,830)
All Other (2,097) (6,388)
30 TOTAL (235,005) (249,218)

32 Provides for the deappropriation
of funds from the elimination of a
34 Deputy State Economist position and
a Planner II position in fiscal year
36 1991-92, 2 Senior Planner positions
in fiscal year 1992-93 and the
38 reduction of operating expenses.

40 Planning Office

42 All Other (4,500)

44 Provides for the deappropriation
of funds as a result of reduced
46 operating costs of the Water
Resource Program.

Office of Substance Abuse

50

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(3,118)	(12,815)
4	All Other	(600,592)	(299,644)
6	TOTAL	<u>(603,710)</u>	<u>(312,459)</u>
8	Provides for the deappropriation		
10	of funds from the elimination of a		
12	Clerk Typist II position, the		
	reduction of travel expenses and		
	the reduction of general operating		
	expenses.		
14	EXECUTIVE DEPARTMENT		
16	TOTAL	<u>(2,602,431)</u>	<u>(2,890,994)</u>
18	FINANCE, DEPARTMENT OF		
20	Administrative Services - Finance		
22	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(65,614)	(62,379)
24	Capital Expenditures	(1,000)	
26	TOTAL	<u>(66,614)</u>	<u>(62,379)</u>
28	Provides for the deappropriation		
30	of funds from the elimination of a		
32	vacant Account Clerk I position, a		
	Field Examiner II position and a		
	reduction of Capital Expenditures.		
34	Bureau of Accounts and Control		
36	Positions - Legislative Count	(-11.5)	(-11.5)
	Personal Services	(241,922)	(249,456)
38	Capital Expenditures	(1,772)	(876)
40	TOTAL	<u>(243,694)</u>	<u>(250,332)</u>
42	Provides for the deappropriation		
44	of funds from the elimination of		
46	the following positions: a Clerk		
	I position, a Clerk Typist I		
48	position, 3 Clerk Typist II		
	positions, 3 Data Entry Specialist		
50	positions, a Data Entry Supervisor		
	position, a Data Control Specialist		
	position, an Account Clerk II		
	position, a part-time Laborer I		

2	position and from the reduction of Capital Expenditures.		
4	Bureau of the Budget		
6	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(17,149)	(18,390)
8	Capital Expenditures	(5,265)	
10	TOTAL	<u>(22,414)</u>	<u>(18,390)</u>
12	Provides for the deappropriation of funds from the exchange of a 14 Clerk Typist II position for an Intermittent Clerk Typist II 16 position and from the reduction of Capital Expenditures.		
18	Elderly Householders' Tax Refund		
20	All Other	(663,724)	(503,728)
22	Provides for the deappropriation 24 of funds from the reduction of All Other expenditures.		
26	Elderly Tax Deferral Program		
28	All Other	(50,000)	(100,000)
30	Provides for the deappropriation 32 of funds from the reduction of All Other expenditures.		
34	Homestead Exemption Program		
36	All Other	(12,950,000)	(13,150,000)
38	Provides for the deappropriation 40 of funds from the elimination of this program, which will require 42 legislative approval.		
44	Independent Audit - Finance		
46	All Other	(15,000)	
48	Provides for the deappropriation of funds from the reduction of All 50 Other expenditures.		

2	Low-income Tax Relief Supplement Program		
4	All Other	(344,000)	(113,672)
6	Provides for the deappropriation of funds from the reduction of		
8	benefits, which will require		
10	legislative adjustment of the eligibility criteria.		
12	Low-income Tax Relief		
14	All Other	(523,913)	(1,022,951)
16	Provides for the deappropriation of funds from the reduction of Low-		
18	income Tax Relief benefits, which		
20	will require legislative adjustment of the eligibility		
22	criteria.		
24	Maine Residents' Property Tax Program		
26	All Other	(566,965)	(636,710)
28	Provides for the deappropriation of funds from the reduction of		
30	benefits, which will require		
32	legislative adjustment of the eligibility criteria.		
34	Bureau of Taxation		
36	Positions - Legislative Count	(-22.0)	(-22.0)
	Personal Services	(788,793)	(816,530)
38	All Other	300,000	610,000
	Capital Expenditures	(8,525)	(7,325)
40	TOTAL	<u>(497,318)</u>	<u>(213,855)</u>
42	Provides for the deappropriation of funds from the elimination of		
44	the following positions: three		
46	Property Tax Appraiser I		
	positions, 3 Property Tax		
48	Appraiser II positions, one		
	Clerk I position, 3 Revenue		
50	Agent positions, one Senior		
	Revenue Agent position, one		
52	Senior Tax Examiner position,		

2 one Clerk Typist I position, one
 Data Base Administrator
 4 position, one Tax Division
 Assistant Executive position,
 6 one Computer Programmer
 position, one Programmer Analyst
 8 position, 2 Tax Enforcement
 Officer positions, one Clerk III
 10 position, one Planning and
 Research Associate II position
 12 and one Data Entry Specialist
 position and the reduction of
 Capital Expenditures. Provides
 14 for acceleration of the Maine
 Automated Tax System program.
 16 The Clerk Typist position
 involved in assisting
 18 municipalities with the excise
 tax issues is not affected by
 20 this deappropriation.

22 Tree Growth Tax Reimbursement

24	All Other	(500,000)	(500,000)
26	Provides for the deappropriation		
28	of funds from the reduction of		
	reimbursement funding.		

30 Veterans' Tax Reimbursement

32	All Other		(15,000)
34	Provides for the deappropriation		
36	of funds from the reduction of		
	reimbursement expenditures to the		
38	fiscal year 1990-91 level.		

**40 DEPARTMENT OF FINANCE
TOTAL**

	(16,443,642)	(16,587,017)
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42 FINANCE AUTHORITY OF MAINE

44 Business Development Finance

46	All Other	(2,295)	579
48	Provides for the deappropriation		
50	of funds from the reduction of		
	administrative expenses and allows		

2	for a fiscal year 1992-93 increase within target levels.		
4	Maine Job-start Program		
6	All Other	(8,261)	2,084
8	Provides for the deappropriation of funds from the reduction of loans and administrative expenses and allows for a fiscal year 1992-93 increase within target levels.		
10			
12			
14	Natural Resources and Marketing		
16	All Other	(12,386)	3,125
18	Provides for the deappropriation of funds from the reduction of administrative expenses and allows for a fiscal year 1992-93 increase within target levels.		
20			
22			
24	Student Financial Assistance Programs		
26	All Other	(342,426)	136,482
28	Provides for the deappropriation of funds from the reduction of loans, grants and administrative expenditures in fiscal year 1991-92 and allows for a fiscal year 1992-93 increase within target levels.		
30			
32			
34			
36	FINANCE AUTHORITY OF MAINE TOTAL	<u>(365,368)</u>	<u>142,270</u>
38			
40	MAINE HEALTH CARE FINANCE COMMISSION		
42	Health Care Finance Commission		
44	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(31,165)	(35,128)
46	All Other	(821,954)	(971,961)
48	TOTAL	<u>(853,119)</u>	<u>(1,007,089)</u>
50	Provides for the deappropriation of funds from reductions of hospital shortfall payments and		
52			

2	from the transfer of one Clerk		
4	Stenographer III position to the		
	dedicated revenue Health Care		
	Finance Commission Fund.		
6	Health Care Finance Commission		
8	All Other	(1,850,225)	(1,967,436)
10	Provides for the deappropriation		
12	of funds from the Hospital		
14	Uncompensated Care and		
16	Governmental Payment Shortfall		
	Fund in the Maine Revised		
	Statutes, Title 22, section 3191.		
18	MAINE HEALTH CARE FINANCE		
	COMMISSION		
	TOTAL	<u>(2,703,344)</u>	<u>(2,974,525)</u>
22	MAINE HEALTH POLICY ADVISORY		
	COUNCIL		
24	Maine Health Policy Advisory		
26	Council		
28	Personal Services	(6,965)	(9,117)
30	All Other	(19,541)	(20,054)
32	TOTAL	<u>(26,506)</u>	<u>(29,171)</u>
34	Provides for the deappropriation		
36	of funds from the reduction of one		
38	Clerk Typist III position from		
	40 to 32 hours per week and the		
	elimination of most operating		
	funds.		
42	MAINE HEALTH POLICY		
	ADVISORY COUNCIL		
	TOTAL	<u>(26,506)</u>	<u>(29,171)</u>
46	MAINE HISTORIC PRESERVATION		
	COMMISSION		
48	State Restoration Grants Program		
50	All Other	(30,000)	(30,000)

2	Provides for the deappropriation		
	of funds from the Historic		
4	Buildings Restoration Grants		
	Program.		
6	Historic Preservation Commission		
8	All Other	(45,788)	(41,719)
10	Provides for the deappropriation		
12	of funds from the Maine Historic		
	Resources Survey.		
14	MAINE HISTORIC PRESERVATION		
	COMMISSION		
16	TOTAL	<u>(75,788)</u>	<u>(71,719)</u>
18	MAINE HISTORICAL SOCIETY		
20	Historical Society		
22	All Other	(2,557)	(843)
24	Provides for the deappropriation		
26	of funds from program operations.		
28	MAINE HISTORICAL SOCIETY		
	TOTAL	<u>(2,557)</u>	<u>(843)</u>
30	MAINE HUMAN DEVELOPMENT		
32	COMMISSION		
34	Human Development Commission		
36	All Other	(9,353)	(9,490)
38	Provides for the deappropriation		
40	of funds from general operating		
	expenses.		
42	MAINE HUMAN DEVELOPMENT		
	COMMISSION		
44	TOTAL	<u>(9,353)</u>	<u>(9,490)</u>
46	MAINE HUMAN RIGHTS COMMISSION		
48	Human Rights Commission -		
	Regulation		
50	Positions - Legislative Count	(-2.0)	(-2.0)

2	Personal Services	(121,167)	(130,993)
	All Other	(15,041)	(17,387)
4	Provides for the deappropriation		
6	of funds from reduced general		
8	operating expenses and the		
10	elimination of one Staff Attorney		
	position and one Field		
	Investigator position.		
12	MAINE HUMAN RIGHTS		
	COMMISSION		
14	TOTAL	<u>(136,208)</u>	<u>(148,380)</u>
16	HUMAN SERVICES, DEPARTMENT OF		
	Administration - Human Services		
18	Positions - Legislative Count	(-17.0)	(-17.0)
20	Personal Services	(669,003)	(679,119)
22	All Other	19,338	169
24	TOTAL	<u>(649,665)</u>	<u>(678,950)</u>
26	Provides for the deappropriation		
28	of funds from administrative		
30	support services to include the		
32	elimination of 2 Clerk II		
34	positions, one Account Clerk II		
36	position, one Personnel Officer		
38	position, one Computer		
40	Programmer position, one		
42	Assistant Deputy Commissioner		
44	position, one Word Processing		
46	Operator position, 2 Clerk		
	Typist II positions, one		
	Planning and Research Associate		
	I position, one Statistician III		
	position, one Nosologist		
	position, one System Team Leader		
	position, one Staff Development		
	Specialist II position, 2 Staff		
	Development Specialist IV		
	positions and one Comprehensive		
	Health Planner II position.		
48	Administration - Regional - Human		
	Services		
50	Positions - Legislative Count	(-4.5)	(-4.5)
52	Personal Services	(124,282)	(142,225)
	All Other	41,708	(19,648)

2	TOTAL	(82,574)	(161,873)
4	Provides for the deappropriation		
6	of funds to continue the		
8	closing of the same offices as		
10	in Public Law 1991, chapter 9		
12	and no others, to		
14	include the elimination of one		
16	1/2-time Clerk Typist II		
18	position, 2 Clerk Typist II		
20	positions and 2 Switchboard		
22	Operator positions.		
	Administration - Income Maintenance		
16	Positions - Legislative Count	(-6.0)	(-6.0)
18	Personal Services	(228,021)	(248,564)
20	All Other	(19,991)	(111,496)
22	TOTAL	(248,012)	(360,060)
24	Provides for the deappropriation		
26	of funds from the administration		
28	of public assistance programs to		
30	include the elimination of one		
32	Clerk Typist III position, one		
34	Income Maintenance Program		
36	Manager position, one Income		
38	Maintenance Supervisor position		
40	and 3 Income Maintenance		
42	Specialist positions.		
	Administration - Social Services		
36	Positions - Legislative Count	(-4.0)	(-4.0)
38	Personal Services	(142,323)	(164,880)
40	All Other	(109,649)	(37,568)
42	TOTAL	(251,972)	(202,448)
44	Provides for the deappropriation		
46	of funds from support functions		
48	for all Bureau of Child and		
50	Family Services programs,		
52	including child protection,		
	community social services,		
	information services, fiscal		
	management, licensing and child		
	care development to include the		
	elimination of one Clerk Typist		
	II position, one Account Clerk I		

2	position and 2 Social Services Program Specialist II positions.		
4	Aid to Families with Dependent Children - Foster Care		
6	All Other	27,244	30,911
8	Provides for the appropriation of funds for program operations.		
10			
12	Alcoholism and Drug Abuse Prevention - Human Services		
14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(24,698)	(25,649)
18	Provides for the deappropriation of funds to eliminate one Clerk Typist II position.		
20			
22	Birthline		
24	All Other	(5,000)	(125,000)
26	Provides for the deappropriation of funds to eliminate the Birthline Program.		
28			
30	Division for the Blind and Visually Impaired		
32	Positions - Legislative Count	(0.5)	(0.5)
34	Personal Services	30,573	30,573
36	All Other	52,146	112,819
38	TOTAL	<u>82,719</u>	<u>143,392</u>
40	Provides funds for one 1/2-time Visually Handicapped Counselor position.		
42			
44	Cerebral Palsy Centers - Grants to		
46	All Other	(6,880)	(2,493)
48	Provides for the deappropriation of funds to support several Cerebral Palsy Centers providing services to Maine's citizens.		
50			
52	Child Care Services		

2	All Other	(239,996)	(239,996)
4	Provides for the deappropriation		
6	of funds for a variety of child		
8	day care programs such as		
	subsidized slots and vouchers.		
	Congregate Housing		
10	All Other	(113,866)	(53,000)
12	Provides for the deappropriation		
14	of funds for supportive services		
16	to elderly residents living in		
18	subsidized housing. Clients		
20	currently being served may not		
	be dropped unless they lose		
	eligibility.		
	Special Children's Services		
22	Positions - Legislative Count	(-2.5)	(-2.5)
24	Personal Services	(105,258)	(125,191)
26	Provides for the deappropriation		
28	of funds from the Division of		
30	Disease Control to include the		
32	elimination of one Speech and Hearing		
34	Counselor position, one part-time		
	Public Health Physician position		
	and one Medical Claims Evaluator		
	position.		
	Division of Driver Education		
36	Evaluation Programs		
38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(19,509)	(23,023)
	All Other	(106,056)	(94,556)
42	TOTAL	<u>(125,565)</u>	<u>(117,579)</u>
44	Provides for the deappropriation		
46	of funds resulting in 150 clients		
48	delayed between 14 to 60 days for		
	getting licenses back, the		
	automated evaluation system not		
	being implemented and the		
50	elimination of one Clerk Typist II		
52	position.		

Bureau of Elder and Adult Services

2			
	Positions - Legislative Count	(-4.0)	(-4.0)
4	Personal Services	(106,501)	(120,680)
	All Other	(574,144)	(542,877)
6		<hr/>	<hr/>
	TOTAL	(680,645)	(663,557)
8			
10	Provides for the deappropriation		
	of funds from the Bureau of Elder		
12	and Adult Services Personal Services,		
	All Other and grants to community		
14	agencies to include the		
	elimination of one Clerk Typist		
16	III position, one Social Services		
	Program Specialist II position,		
18	one Social Services Program		
	Specialist I position and the		
20	transfer of one Clerk Typist II		
	position to federal funds.		

22 Emergency Medical Services

24	Positions - Legislative Count	(-1.0)	
	Personal Services	(31,409)	
26	All Other	(46,811)	(39,431)
		<hr/>	<hr/>
28	TOTAL	(78,220)	(39,431)
30	Provides for the deappropriation		
	of funds for the operation of the		
32	Maine Emergency Medical Services,		
	MEMS, system including the		
34	elimination of one Emergency		
	Medical Services Licensing Agent		
36	position in fiscal year 1991-92		
	only. Reinstates funds for a quality		
38	assurance data system contract with		
	Maine Health Information Center.		

42 Family Services Program

42	Positions - Legislative Count	(-3.0)	(-3.0)
44			
46	Provides for the elimination of		
	3 Human Services Caseworker positions.		

48 Free Drugs to Maine's Elderly

50	All Other	1,701,905	2,106,595
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2	Provides funds for the low-cost drug program.		
4	Free Drugs to Maine's Elderly Supplement Program		
6	All Other	(700,000)	(700,000)
8			
10	Provides for the deappropriation of funds to raise the eligibility level for the elderly to participate in a low-cost drug program to provide life-sustaining drugs for low-income elderly persons with a copayment of \$2 per prescription.		
12			
14			
16			
18	General Assistance - Reimbursement to Cities and Towns		
20	All Other	5,735,675	1,278,076
22			
24	Provides funds to municipalities for general assistance expenditures.		
26	Health Care Benefits for Uninsured Individuals		
28			
30	All Other	(8,000)	(8,000)
32	Provides for the deappropriation of funds for the Special Select Commission on Access to Health Care.		
34			
36	Medical Care Administration		
38	All Other	8,000	8,000
40	Provides funds to contract for staff support for the Special Select Commission on Access to Health Care.		
42			
44			
46	Bureau of Health		
48	Positions - Legislative Count	(-19.5)	(-22.5)
50	Personal Services	(529,715)	(716,991)
52	All Other	(2,100,808)	(2,016,515)
	TOTAL	<u>(2,630,523)</u>	<u>(2,733,506)</u>

2 Provides for the deappropriation
of funds from Bureau of Health
administration, program
4 management, services delivery and
purchase of community-based
6 services to include in fiscal year
1991-92 and fiscal year 1992-93
8 the elimination of one Clerk Typist
II position, 3 Clerk Typist III
10 positions, one Librarian I position,
one Public Health Educator I position,
12 2 Sanitarian II positions, one
Microbiologist II position, 2 Public
14 Health Educator II positions, 5
Sanitarian II positions, one
16 Laboratory Technician II position,
one 1/2-time Planning and Research
18 Associate I position, one Chemist II
position and one Public Health
20 Nurse position and to include in
fiscal year 1992-93 only the
22 elimination of one Nutrition
Consultant position, one Chemist
24 III position and one Sanitarian
II position.

26 **Health Planning and Development**

28	Positions - Legislative Count	(-5.0)	(-5.0)
30	Personal Services	(212,754)	(247,050)

32 Provides for the deappropriation
of funds from the analysis
34 capability for Certificate of Need
determination and the elimination
36 of the 3 Comprehensive Health
Planner II positions and 2
38 Health Care Financial Analyst
positions.

40 **Maine Health Program**

42	All Other	(2,001,442)	(3,187,621)
----	-----------	-------------	-------------

44 Provides for the deappropriation
of funds to continue funding under
46 the HCFA demonstration for
the children up to 125% of poverty
48 through the biennium and provides
funds to cover the fiscal year MHP
50 deficit of \$930,941.

52

Income Maintenance - Regional

2			
3	Positions - Legislative Count	(-16.5)	(-16.5)
4	Personal Services	(214,610)	(151,535)
5	All Other	22,963	42,963
6			
7	TOTAL	<u>(191,647)</u>	<u>(108,572)</u>

8
9 Provides for the deappropriation
10 of funds from staff who
11 determine eligibility for public
12 assistance programs to include
13 the elimination of 9 Human
14 Services Aide III positions, one
15 1/2-time Human Services Aide III
16 position, 5 Income Maintenance
17 Specialist positions, one Clerk
18 Typist II position and one
19 Income Maintenance Supervisor
20 position.

**22 Intermediate Care - Payments to
23 Providers**

24	All Other	16,994,036	21,420,645
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25
26 Provides funds for long-term care
27 nursing facilities and
28 intermediate care facilities for
29 the mentally retarded,
30 prescription drugs for the
31 residents of those facilities and
32 comprehensive dental care for
33 residents.
34

36 Legal Services - Human Services

37	Positions - Legislative Count	(-2.0)	(-2.0)
38	Personal Services	(134,017)	(146,131)
39	All Other	(21,064)	(39,418)
40			
41	TOTAL	<u>(155,081)</u>	<u>(185,549)</u>

42
43 Provides for the deappropriation
44 of funds from the transfer of 2
45 Assistant Attorney General
46 positions to Federal Expenditures.
47

48 Long-term Care - Human Services

49	All Other	(196,012)	(199,590)
----	-----------	-----------	-----------

50
51
52

2 Provides for the deappropriation
of funds used for administration
of the Home-based Care Program.

4

Medical Care - Payments to Providers

6

All Other	1,341,553	3,361,724
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8

10 Provides funds for comprehensive
health services covering 63
12 categories of service ranging
from hospital care to a broad
array of primary, rehabilitative
14 and related services for
low-income persons. The
16 Department of Human Services is
directed to review Medicaid
18 claims specifically concerning
adult dentures with respect to
20 unnecessary extractions, take
necessary action to recover
22 funds from providers performing
unnecessary and inappropriate
24 dental extraction and report to
the Joint Standing Committee on
26 Appropriations and Financial
Affairs by January 15, 1992.

28

**30 Medical Care - Payments to
Providers**

32 All Other	150,000	200,000
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34 Provides for the transfer of
funds from the Bureau of Mental
36 Health for the state share of
Medicaid payments for clozaril
38 or clozapine.

40 Medical Care Administration

42 Positions - Legislative Count	(-11.0)	(-11.0)
Personal Services	(371,487)	(390,056)
44 All Other	15,633	22,960
Capital Expenditures	15,000	15,000
46		
TOTAL	<u>(340,854)</u>	<u>(352,096)</u>

48

50 Provides for the deappropriation of
funds from the administrative costs
for claims processing, policy
52 development, surveillance,

2 classification for Medicaid,
 3 licensing of boarding and foster
 4 homes, licensing and certification
 5 for Title XVIII and Title XIX
 6 providers, state funded health
 7 programs and HCFA demonstration
 8 to include the elimination of one Clerk
 9 Typist II position, one Health
 10 Services Consultant position, one
 11 Social Services Program Specialist
 12 I position, one Medical Services
 13 Utilization Supervisor position,
 14 one Medical Services Utilization
 15 Assistant Director position, one
 16 Word Processing Operator position,
 17 one Accountant II position, one
 18 Medical Claims Evaluator
 19 position, one Social Services
 20 Program Specialist II position
 21 and 2 Human Services Aide III
 22 positions.

23 **Miscellaneous Acts and Resolves -**
 24 **Human Services**

26	All Other	(35,000)	(35,000)
28	Provides for the deappropriation		
30	of funds from Poison Control Center		
	outreach and education.		

32 **Purchased Social Services**

34	All Other	(2,361,947)	(2,372,716)
36	Provides for the deappropriation		
38	of funds from purchased social		
	services that are delivered by		
	community agencies.		

40 **Rehabilitation - Vocational**

42	All Other	326,854	446,167
44	Provides funds for the Division of		
46	Deafness-TDD Loaner Program,		
48	Independent Living Program and		
	Extended Support Program.		

50 **Social Services - Regional**

52	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(281,035)	(310,276)

2	All Other	(8,649)	
4	TOTAL	<u>(289,684)</u>	<u>(310,276)</u>
6	Provides for the deappropriation		
8	of funds to eliminate 2		
10	1/2-time Paralegal positions,		
12	4 Human Services Caseworker		
14	Supervisor positions, one Social		
	Services Specialist I position and		
	one Community Caseworker position.		
	State Supplement to Federal		
	Supplemental Security Income		
16	All Other	189,280	189,280
18	Provides funds to supplement SSI		
20	payments received by aged and blind or		
22	disabled people living in boarding		
	homes, nursing homes or the		
	community.		
24	Welfare Employment, Education and		
	Training		
26	Personal Services	(148,579)	(163,938)
28	All Other	(1,271,495)	(866,332)
30	TOTAL	<u>(1,420,074)</u>	<u>(1,030,270)</u>
32	Provides for the deappropriation		
34	of funds from support services,		
36	pretraining and training services		
38	to AFDC and food stamp recipients.		
	Funds are not eliminated for client		
	advocate services in the Bangor		
	ASPIRE office.		
40	DEPARTMENT OF HUMAN SERVICES		
42	TOTAL	<u>13,401,897</u>	<u>14,919,317</u>
44	INLAND FISHERIES AND WILDLIFE,		
46	DEPARTMENT OF		
48	Office of the Commissioner - Inland		
	Fisheries and Wildlife		
50	Positions - Legislative Count	(-4.0)	(-4.0)
52	Personal Services	(219,096)	(247,630)
	All Other	98,021	29,418
	Capital Expenditures	(23,000)	(3,000)

2	TOTAL	(144,075)	(221,212)
4	Provides for the deappropriation		
6	of funds from the elimination of		
8	one Game Warden Lieutenant		
10	position, one Clerk Typist II		
12	position, one Division Director		
14	IFW position, one Clerk		
	Stenographer III position and		
	one Clerk Stenographer I		
	position with no headcount and		
	adjustments in All Other and		
	Capital Expenditures.		
16	Administrative Services - Inland		
	Fisheries and Wildlife		
18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	420	(22,545)
22	All Other	81,840	70,995
24	TOTAL	82,260	48,450
26	Provides for the deappropriation		
28	of funds through the elimination		
	of one Account Clerk I position		
	and funds to adjust All Other.		
30	Atlantic Sea Run Salmon Commission		
32	Positions - Legislative Count	(-3.0)	(-3.0)
34	Personal Services	(121,550)	(129,678)
36	All Other	(10,503)	(3,358)
38	Capital Expenditures	(9,900)	
40	TOTAL	(141,953)	(133,036)
42	Provides for the deappropriation		
44	of funds through the elimination		
46	of 2 Biologist II positions and		
48	one Biologist I position, the		
50	elimination of a personal computer		
52	purchase and reduced operating		
	expenditures.		
	ATV Safety and Educational Program		
48	Personal Services	(47)	(48)
50	All Other	(4,083)	(2,944)
52	TOTAL	(4,130)	(2,992)

2 Provides for the deappropriation
 4 from adjustments in Personal
 6 Services and reductions in
 general operations.

8 **Enforcement Operations - Inland
 Fisheries and Wildlife**

10	Positions - Legislative Count	(-1.5)	(-1.5)
12	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(11,114)	(153,495)
14	All Other	(297,253)	(191,982)
	Capital Expenditures	(431,082)	(81,355)
16			
	TOTAL	<u>(739,449)</u>	<u>(426,832)</u>

18 Provides for the deappropriation
 20 of funds from the elimination of
 22 one 26-week Clerk I position,
 24 50 Intermittent Game Warden
 Assistant positions, one Game
 Warden Sergeant position and
 26 reduced general operations and
 capital equipment purchases.

28 **Fisheries and Hatcheries Operations**

30	Positions - Legislative Count	(-2.0)	(-2.0)
	Positions - Other Count	(-1.0)	(-1.0)
32	Personal Services	(10,006)	(54,551)
	All Other	(288,114)	(220,312)
34	Capital Expenditures	(63,493)	(64,273)
36			
	TOTAL	<u>(361,613)</u>	<u>(339,136)</u>

38 Provides for the deappropriation
 40 of funds from the elimination of
 one Fish Hatchery Worker position,
 42 one Biologist II position and one
 Conservation Aide position and
 44 reduced general operations.

Fisheries and Hatcheries Operations

46	Personal Services	19,819	25,259
48	All Other	(19,819)	(25,259)
50			
	TOTAL	<u>-0-</u>	<u>-0-</u>

2 Provides for a transfer of funds
 3 to restore 3 Fish and Game Technician
 4 positions with a termination date of
 June 30, 1993.

6 **Licensing Services - Inland
 Fisheries and Wildlife**

8	Personal Services	1,826	1,826
10	All Other	61,362	69,815
	Capital Expenditures	680	70
12			
	TOTAL	<u>63,868</u>	<u>71,711</u>

14 Provides funds to maintain
 16 operating expenses at current
 level within department target
 18 amount. Provides Capital
 Expenditure funds in fiscal year
 20 1991-92 for the
 purchase of a typewriter.

22 **Resource Management Services -
 24 Inland Fisheries and Wildlife**

26	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(255,235)	(327,992)
28	All Other	(131,575)	(51,185)
	Capital Expenditures	(87,500)	(86,500)
30			
	TOTAL	<u>(474,310)</u>	<u>(465,677)</u>

32 Provides for the deappropriation
 34 of funds through the elimination
 of 2 Biologist Specialist positions
 36 and one Clerk II position and
 reduced wildlife program operations
 38 and the elimination of capital
 equipment purchases.

40 **DEPARTMENT OF INLAND FISHERIES
 42 AND WILDLIFE**
 44 **TOTAL**

<u>(1,719,402)</u>	<u>(1,468,724)</u>
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46 **JUDICIAL DEPARTMENT**

48 **Courts - Supreme, Superior,
 District and Administrative**

50	All Other	(704,265)	(1,455,042)
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2	Provides for the deappropriation		
	of funds from the overall reduction		
4	in expenses in the Judicial		
	Department's operations.		
6	Courts - Supreme, Superior,		
	District and Administrative		
8	Personal Services	(150,000)	
10			
12	Provides for the deappropriation		
	of funds from salary savings		
14	achieved as a result of delaying		
	the filling of vacant judge and		
16	justice positions.		
18	Courts - Supreme, Superior,		
	District and Administrative		
20	All Other	(600,000)	(900,000)
22	Provides for the deappropriation		
	of funds from the overall reduction		
24	in expenses in the Judicial		
	Department's operations.		
26			
28	JUDICIAL DEPARTMENT		
	TOTAL	<u>(1,454,265)</u>	<u>(2,355,042)</u>
30			
32	LABOR, DEPARTMENT OF		
	Administration - Labor		
34	Personal Services	(3,915)	(2,232)
36	All Other	(1,052)	(584)
38	TOTAL	<u>(4,967)</u>	<u>(2,816)</u>
40	Provides for the deappropriation		
	of funds from the reduction of the		
42	General Fund share of expenses.		
44	Administration - Bureau of Labor Standards		
46	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,101)	(38,080)
48	All Other	(752)	(870)
50	TOTAL	<u>(43,853)</u>	<u>(38,950)</u>

2	Provides for the deappropriation		
4	of funds from the elimination of		
6	one Clerk Stenographer III position,		
	other savings and the elimination		
	of the intradepartmental mail		
	courier service.		
8	Displaced Homemakers Program		
10	All Other	(48,250)	(15,910)
12	Provides for the deappropriation		
14	of funds from the reduction of		
16	expenditures associated with		
	employment and training activities.		
18	Job Training Partnership Program		
20	Personal Services	(5,777)	(2,858)
22	All Other	(103,807)	(42,963)
24	TOTAL	<u>(109,584)</u>	<u>(45,821)</u>
26	Provides for the deappropriation		
28	of funds from the reduction of the		
30	General Fund expenditures		
	associated with the Maine Training		
	Initiative and the Health		
	Occupations Training programs.		
32	Labor Relations Board		
34	Positions - Legislative Count	(-1.0)	(-1.0)
36	Personal Services	(75,609)	(78,030)
38	All Other	(4,597)	
40	TOTAL	<u>(80,206)</u>	<u>(78,030)</u>
42	Provides for the deappropriation		
44	of funds from the elimination of		
46	an Attorney position and the		
	reduction of travel and training		
	expenses.		
48	Occupational Information		
50	Coordination		
52	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(34,425)	(39,559)
	All Other	(42,896)	(40,854)
	TOTAL	<u>(77,321)</u>	<u>(80,413)</u>

2	Provides for the deappropriation		
4	of funds from the elimination of		
6	an Education Specialist II		
	position and the reduction of		
	operating expenditures.		
8	Regulation and Enforcement		
10	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(106,508)	(116,738)
12			
14	Provides for the deappropriation		
	of funds from the elimination of		
16	an Assistant Chief Boiler and		
	Elevator Inspector position and		
18	the transfer of a Statistician		
	position and an Occupational Safety		
20	Engineer position to		
	the Safety Education Training Fund.		
22	STAR		
24	Personal Services	(26,224)	(13,871)
	All Other	(139,821)	(68,209)
26			
	TOTAL	(166,045)	(82,080)
28			
30	Provides for the deappropriation		
	of funds from the reduction of		
32	General Fund expenditures for the		
	Strategic Training for Accelerated		
34	Reemployment Program.		
36	DEPARTMENT OF LABOR		
	TOTAL	(636,734)	(460,758)
38			
40	LEGISLATURE		
	Law and Legislative Reference Library		
42			
	All Other	(109,674)	(108,093)
44			
46	Provides for the deappropriation		
	of funds from the reduction in		
48	purchasing Maine Revised Statutes		
	replacement volumes and pocket parts.		
50	Maine-Canadian Legislative Advisory		
	Office		
52			

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2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(80,639)	(89,411)
	All Other	(290,730)	(267,858)
4			
	TOTAL	<u>(371,369)</u>	<u>(357,269)</u>
6			
8	Provides for the deappropriation		
	of funds from Media Services, the		
10	large print book collection, the		
	books-by-mail program and the		
12	phase out of the video and film		
	program to include the elimination		
14	of one Community Services Librarian		
	position and one Laborer II position.		
16	Reader and Information Services -		
	Library		
18			
	Positions - Legislative Count	(-4.0)	(-4.0)
20	Personal Services	(71,410)	(131,748)
	All Other	(203,569)	(145,189)
22	Capital Expenditures	(15,250)	(15,200)
24			
	TOTAL	<u>(290,229)</u>	<u>(292,137)</u>
26			
	Provides for the deappropriation		
28	of funds from Reader and		
	Information Services to include		
30	the elimination of one Library		
	Assistant position, one Librarian		
32	III position, one Library		
	Assistant position effective		
34	February 28, 1992 and one		
	Librarian I position effective		
36	February 28, 1992.		
38	MAINE STATE LIBRARY		
	TOTAL	<u>(663,321)</u>	<u>(649,195)</u>
40	MARINE RESOURCES, DEPARTMENT OF		
42	Administration - Marine Resources		
44			
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(23,568)	(25,000)
46	All Other	(6,524)	(5,880)
48			
	TOTAL	<u>(30,092)</u>	<u>(30,880)</u>
50			
	Provides for the deappropriation		
	of funds from the elimination of a		

2 vacant Data Entry Operator
position and the reduction of
grant expenditures.

4

6 **Bureau of Administration**

8 All Other (45,000) (45,000)

10 Deappropriates funds used as
grants to Bigelow Laboratory
for Ocean Sciences.

12

14 **Bureau of Marine Sciences**

16 All Other (45,000) (45,000)

18 Deappropriates funds used as
grants to Bigelow Laboratory
for Ocean Sciences.

20

22 **Bureau of Marine Development**

24 Positions - Legislative Count (-13.0) (-13.0)

26 Positions - Other Count (-0.5) (-0.5)

28 Personal Services (419,823) (467,994)

30 All Other (90,336) (91,943)

32 Capital Expenditures 13,593 23,621

34

36 **TOTAL** (496,566) (536,316)

38

40 Provides for the deappropriation
of funds from the elimination of
the following positions: one Clerk
Typist III position, one Seafood
Technologist position, 2
Marketing Specialist positions, one
Marine Resources Technician position,
2 Fisheries Extension Agent I
positions, 2 Fisheries Extension
Agent II positions, one Economic
Development Coordinator position,
one part-time Conservation Aide
position; the transfer of an
Education Specialist III to the
federal account; the transfer of
one Word Processing Operator
position and one Marine Resource
Specialist I position to a special
revenue account and the reduction
of related expenses.

50

Bureau of Marine Patrol

2			
	Positions - Legislative Count	(-7.0)	(-7.0)
4	Personal Services	(254,889)	(254,478)
	All Other	(124,735)	(94,521)
6	Capital Expenditures	(36,188)	(79,670)
8	TOTAL	<u>(415,812)</u>	<u>(428,669)</u>
10	Provides for the deappropriation		
	of funds from the elimination of		
12	7 vacant Marine Patrol Officer		
	positions and related All Other		
14	and Capital Expenditures.		

16 Bureau of Marine Patrol

18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	19,124	41,798
20	All Other	202	4,000
22	TOTAL	<u>19,326</u>	<u>45,798</u>
24	Provides funds to establish one		
	Marine Patrol Officer Specialist -		
26	Boat Captain position and required		
	general operating expenses.		

Bureau of Marine Sciences

30	Positions - Legislative Count	(-9.0)	(-9.0)
32	Personal Services	(354,614)	(366,725)
	All Other	(41,995)	(37,692)
34	Capital Expenditures	(7,185)	38,965
36	TOTAL	<u>(403,794)</u>	<u>(365,452)</u>
38	Provides for the deappropriation		
	of funds from the elimination of		
40	the following positions: one		
	Carpenter position, one Marine		
42	Resources Technician position, one		
	Marine Mechanic Specialist		
44	position, 2 Marine Resources		
	Scientist III positions, one Marine		
46	Resources Scientist IV position, one		
	Marine Resources Specialist II		
48	position, one Marine Resources		
	Scientist I position and one First		
50	Mate position; the		
	reduction of related expenses; and		

2	provides for the replacement of vehicles essential to the program.		
4	DEPARTMENT OF MARINE RESOURCES		
6	TOTAL	<u>(1,416,938)</u>	<u>(1,405,519)</u>
8	MAINE MARITIME ACADEMY		
10	Maritime Academy - Operations		
12	All Other	(965,511)	(929,678)
14	Provides for the deappropriation of funds from program operations.		
16	MAINE MARITIME ACADEMY		
18	TOTAL	<u>(965,511)</u>	<u>(929,678)</u>
20	MAINE COMMISSION ON MENTAL HEALTH		
22	Maine Commission on Mental Health		
24	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(21,782)	(20,221)
26	All Other	(1,986)	(1,331)
28	Provides for the deappropriation of funds through the elimination of one Clerk Typist III position and related expenses.		
30			
32	MAINE COMMISSION ON MENTAL HEALTH		
34	TOTAL	<u>(23,768)</u>	<u>(21,552)</u>
36			
38	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
40	Administration - Mental Health and Mental Retardation		
42			
44	Positions - Legislative Count	(-15.0)	(-10.5)
	Personal Services	(609,798)	(460,253)
46			
48	Provides for the deappropriation of funds due to the elimination of 10.5 positions for fiscal year 1991-92 and fiscal year 1992-93 as follows: one Director of Planning Management		
50			
52			

2 position, one Staff Development
 2 Coordinator position, 2 part-time
 4 Reimbursement Specialists positions,
 4 one Social Services Program
 6 Specialist I position, one
 6 Associate Commissioner position,
 8 one Psychologist I position, one
 8 Assistant to the Commissioner
 10 position, one part-time
 10 Clerk Typist II position, one
 12 Secretary position, one Planning
 12 and Research Associate II position
 14 and one Social Services Program
 14 Specialist II position. The
 16 following positions are
 16 abolished for fiscal year 1991-92
 18 only: one Planning and Research
 18 Assistant position, one Management
 20 Analyst I position, 2 Clerk Typist
 20 II positions and the reduction of
 22 hours for one Affirmative Action
 22 position.

24 **Aroostook Residential Center**

26	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(83,649)	(84,880)
28	Provides for the deappropriation		
30	of funds due to the abolishment of		
	one Psychologist II position and		
32	one Mental Health Worker IV		
	position.		

34 **Augusta Mental Health Institute**

36	Positions - Legislative Count	(-91.5)	(-131.5)
38	Personal Services	(3,723,191)	(4,060,167)
	All Other	(452,358)	
40	TOTAL	<u>(4,175,549)</u>	<u>(4,060,167)</u>

42 Provides for the deappropriation
 44 of funds from the elimination of
 44 the following positions: 4 Clerk
 46 Typist II positions, one Staff
 46 Development Coordinator
 48 position, one Psychologist I
 48 position, one Chief Volunteer
 50 Services position, one Tailor
 50 position, one Occupational
 52 Therapist II position, 2 Food

2 Service Worker positions, one
Nurse IV position, one Carpenter
Foreman position, one
4 Recreational Therapist position,
35 Mental Health Worker I
6 positions, one Cook I position,
2 Nurse III positions, one
8 Accountant I position, one
Central Supply Institutional
10 Technician position, 7 Custodial
Worker I positions, 4 Licensed
12 Practical Nurse positions, one
Nurse I position, 2 Psychologist
14 III positions, one Clerk Typist
III position, one Laboratory
16 Technician II position, 12
Mental Health Worker II
18 positions, one Mental Health
Worker III position, one Mental
20 Health Worker IV position, 2
Nurse II positions, one Physical
22 Therapist I position, one
Psychiatric Social Worker I
24 position, one Nurse Manager
position, one Teacher position,
26 one Custodial Worker II position
and one 1/2-time Psychiatric
28 Social Worker II position and
related operational expenses.
30 The following positions assigned
to the Alternative Living
32 Program and Greenlaw are
eliminated for fiscal year
34 1991-92 and fiscal year 1992-93
effective October 1, 1991: 12
36 Mental Health Worker I
positions, 7 Mental Health
38 Worker II positions, one Mental
Health Worker III position, one
40 Nurse I position, one Nurse II
position, 2 Licensed Practical
42 Nurse positions, one Nurse
Manager position and one
44 Hospital Ward Clerk position.
The following positions assigned
46 to the Adolescent Unit are
eliminated for fiscal year
48 1991-92 and fiscal year 1992-93
effective December 1, 1991: 5
50 Mental Health Worker I
positions, 3 Mental Health
52 Worker II positions, 2 Mental

2 Health Worker III positions, one
 3 Mental Health Worker IV
 4 position, one Licensed Practical
 5 Nurse position and 2 Nurse III
 6 positions.

7 **Bangor Mental Health Institute**

8	Positions - Legislative Count	(-47.0)	(-56.0)
9	Personal Services	(1,358,100)	(1,626,380)
10	All Other	199,435	90,351
11		<hr/>	<hr/>
12	TOTAL	(1,158,665)	(1,536,029)

13 Provides for the deappropriation
 14 of funds from the elimination of
 15 the following positions: one
 16 Nurse III position, 2 Licensed
 17 Practical Nurse positions, 2
 18 Team Leader positions, 3
 19 Assistant Team Leader positions,
 20 6 Mental Health Worker I
 21 positions, 3 Mental Health
 22 Worker II positions, one Ward
 23 Clerk position, 3 Institutional
 24 Custodial Worker positions, one
 25 Psychiatric Social Worker II
 26 position, one Audio-visual
 27 Specialist position, one Boiler
 28 Engineer position, 1 1/2 Heavy
 29 Equipment Operator positions,
 30 one Mason position, one
 31 Furniture Repairman position, 2
 32 Clerk Typist II positions, one
 33 Watchperson position, one
 34 part-time Laboratory Technician
 35 position, one Cook I position,
 36 one Program Services Director
 37 position, one Psychologist II
 38 position, one 1/2-time
 39 Psychologist III position, 1 1/2
 40 Switchboard Operator positions,
 41 one Volunteer Assistant
 42 position, one Print Shop Manager
 43 position, one part-time Chaplain
 44 position, one part-time
 45 Radiology Technician position,
 46 one Clerk III position, one
 47 Occupational Therapy Aide
 48 position, one Physician
 49 Assistant position, one Clerk
 50 Stenographer III position, one
 51

2 Store Clerk position and one
 4 part-time Food Service Worker
 6 position. The following
 8 positions are eliminated in
 10 fiscal year 1991-92 only: one
 12 Clerk Stenographer III position,
 14 one Painter Foreman position,
 16 one Clerk Typist II position and
 18 the reduction of a Clinical
 20 Dietician position to 8 hours.
 22 The following positions are
 24 eliminated in fiscal year
 26 1992-93 only: three Team Leader
 positions, one Assistant Team
 Leader position, one Mental
 Health Worker I position, 2
 Institutional Custodial Worker
 positions, one Rehabilitation
 Counselor II position, one Nurse
 IV position, one part-time
 Psychiatric Nursing Instructor
 position, one Occupational
 Therapy Aide Assistant position,
 one Custodial Worker II position
 and one part-time Medical
 Secretary position.

28 Bath Children's Home

30	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(22,372)	(22,372)

32
 34 Provides for the deappropriation
 of funds from the elimination of a
 Laundry Worker position.

36 Elizabeth Levinson Center

38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(30,445)	(30,445)
	All Other	34,620	39,489
42			
	TOTAL	<u>4,175</u>	<u>9,044</u>

44
 46 Provides for the deappropriation
 of funds from the elimination of
 one Carpenter position and
 48 provides All Other funding to put
 the operating budget more in line
 50 with actual experience.

2	Food for Institutions - Mental Health and Mental Retardation		
4	All Other	(185)	(90,194)
6	Provides for the deappropriation		
8	of funds from the anticipated		
10	reduction in census at AMHI and		
	BMHI.		
	Mental Health Services - Children		
12	All Other	216,438	220,598
14	Provides funds for the		
16	continuation of current services		
18	purchased from community-based		
20	agencies for children with special		
	needs.		
	Mental Health Services - Community		
22	Positions - Legislative Count	(-1.0)	(-1.0)
24	Personal Services	(43,030)	(43,030)
26	All Other	160,562	160,557
28	TOTAL	<u>117,532</u>	<u>117,527</u>
30	Provides for the deappropriation		
32	of funds from the elimination of		
34	one Mental Health Program		
36	Coordinator position and provides		
	funds for maintaining current levels		
	of contractual services with		
	community, private nonprofit		
	agencies.		
38	Mental Health Services - Community		
40	All Other	(150,000)	(200,000)
42	Provides for the transfer of		
44	funds to the Department of Human		
46	Services for the state share of		
	Medicaid payments for clozaril		
	or clozapine.		
48	Pineland Center		
50	Personal Services	(55,000)	(55,000)
	All Other	55,000	55,000

2	TOTAL	-0-	-0-
4	Provides funds related to 7		
	Mental Health Worker I positions.		
6			
8	Mental Retardation Services - Community		
10	Positions - Legislative Count	(-13.5)	(-4.5)
	Personal Services	(468,788)	(154,369)
12	All Other	387,097	773,976
14	TOTAL	(81,691)	619,607
16	Provides for the deappropriation		
	of funds due to the abolishment of		
18	the following positions for fiscal		
	year 1991-92 and fiscal year		
20	1992-93: one		
	Mental Retardation Specialist		
22	position, one Physical Therapist		
	II position, one part-time Mental		
24	Retardation Services Coordinator		
	position, one Mental Health Worker		
26	II position and one Clerk Typist III		
	position. The following positions		
28	are abolished in fiscal year		
	1991-92 only: four Speech Patholo-		
30	gist II positions, 2 Occupational		
	Therapist II positions, 2 Mental		
32	Retardation Services Coordinator		
	positions and one Psychologist I		
34	position.		
36	Pineland Center		
38	Positions - Legislative Count	(-17.5)	(-17.5)
	Personal Services	(428,328)	(450,839)
40			
42	Provides for the deappropriation		
	of funds from the elimination of		
44	the following positions: ten and		
	one half Mental Retardation Trainer		
46	positions, one Planning and Research		
	Associate position, one Supervisor		
48	of Grounds and Transportation		
	Services position, one part-time		
50	Account Clerk II position, one		
	part-time Beautician position, one		
	Clerk Typist II position, one		

2	Domestic Worker I position, one Speech Pathologist position and one Store Clerk position.		
4			
6	Unemployment Compensation - Mental Health and Mental Retardation		
8	Personal Services	55,493	190,146
10	Provides funds for the cost of unemployment compensation from abolished positions.		
12			
14	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
16	TOTAL	<u>(6,316,599)</u>	<u>(5,747,812)</u>
18			
20	MAINE STATE MUSEUM		
22	Administration - Museum		
24	Personal Services	(16,263)	(26,257)
24	All Other		(178)
26	TOTAL	<u>(16,263)</u>	<u>(26,435)</u>
28	Provides for the deappropriation of funds from the elimination of 3 seasonal Museum Technician I positions.		
30			
32			
34	Exhibit Design and Preparation - Museum		
36	Positions - Legislative Count	(-2.0)	(-2.0)
38	Personal Services	(82,144)	(88,796)
38	All Other	(65,182)	(66,042)
40	TOTAL	<u>(147,326)</u>	<u>(154,838)</u>
42	Provides for the deappropriation of funds from reduced operating expenses and the elimination of one Senior Staff position and one Technical Support position.		
44			
46			
48	Research and Collection - Museum		
50	Positions - Legislative Count	(-2.0)	(-2.0)
52	Personal Services	(99,008)	(104,642)
52	All Other	(59,383)	(67,387)

2	TOTAL	(158,391)	(172,029)
4	Provides for the deappropriation		
6	of funds from reduced operating		
	expenses and the elimination of		
8	2 Professional positions.		
10	State House and Blaine House Art Fund - Museum		
12	All Other	(10,000)	(10,000)
14	Provides for the deappropriation		
16	of funds to eliminate this program.		
18	MAINE STATE MUSEUM TOTAL	(331,980)	(363,302)
20	PINE TREE LEGAL ASSISTANCE		
22	Legal Assistance		
24	All Other	(8,107)	(8,087)
26	Provides for the deappropriation		
28	of funds from program activities		
	in that category.		
30	PINE TREE LEGAL ASSISTANCE TOTAL	(8,107)	(8,087)
32			
34	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
36			
38	Administration - Professional and Financial Regulation		
40	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(117,421)	(124,582)
42	All Other	(14,357)	(14,775)
44	TOTAL	(131,778)	(139,357)
46	Provides for the deappropriation		
48	of funds from the transfer of one		
	Senior Administrative Secretary		
50	position and a Commissioner position		
	and the related operating		
	expenses to the special revenue		

2	account. Deappropriates funds for out-of-state travel.		
4	Bureau of Banking		
6	All Other	(15,132)	(11,891)
8	Provides for the deappropriation of funds from operational		
10	expenditures.		
12	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
14	TOTAL	<u>(146,910)</u>	<u>(151,248)</u>
16			
18	PUBLIC SAFETY, DEPARTMENT OF Administration - Public Safety		
20	Positions - Legislative Count	(-2.0)	(-2.0)
22	Personal Services	(77,143)	(81,457)
24	Provides for the deappropriation of funds from the elimination of		
26	one Administrative Secretary		
28	position and one Chief Accountant		
30	position that can be transferred to alternate funding sources through position swap.		
32	Bureau of Capitol Security		
34	Positions - Legislative Count	(-4.0)	(-4.0)
36	Personal Services	(92,908)	(98,775)
38	Capital Expenditures	(14,269)	(3,000)
40	TOTAL	<u>(107,177)</u>	<u>(101,775)</u>
42	Provides for the deappropriation of funds from the elimination of		
44	3 Capitol Security Police Officer positions and one Watchperson		
46	position and eliminates Capital Expenditures for the biennium.		
48	Criminal Justice Academy		
50	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(32,582)	(33,701)

2 Provides for the deappropriation
of funds from the elimination of
4 one Electrician II position.

6 **Intergovernmental Drug Enforcement**

8	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(158,719)	(167,275)
	All Other	(124,329)	(129,329)
10		<hr/>	<hr/>
12	TOTAL	(283,048)	(296,604)

14 Provides for the deappropriation
of funds from the elimination of
16 2 vacant Regional Commander
positions, one vacant Accountant I
18 position, overtime funding and
reductions in funding for local
and county agents.

20 **Liquor Enforcement**

22	Positions - Legislative Count	(-4.0)	(-4.0)
24	Personal Services	(137,978)	(146,555)
	All Other	(747)	
26		<hr/>	<hr/>
28	TOTAL	(138,725)	(146,555)

30 Provides for the deappropriation
of funds from 3 vacant Liquor
32 Enforcement Officer positions,
one vacant Clerk Typist II
34 position and reductions in
out-of-state travel.

36 **State Police**

38	Positions - Legislative Count	(-14.0)	(-29.0)
	Personal Services	(3,482,459)	(7,321,437)
40	All Other	(430,095)	(282,383)
	Capital Expenditures	(643,937)	(880,140)
42		<hr/>	<hr/>
44	TOTAL	(4,556,491)	(8,483,960)

46 Provides for the deappropriation
of funds from the elimination of
the following vacant positions:
48 one Clerk Stenographer II position,
one Auto Mechanic I position,
50 one Communications Technician
position, one Data Entry Specialist
52 position, one Computer Operator

2 position, one Police Communications
 Operator position, 4 Detective
 4 positions, one Corporal position,
 one Forensic Specialist position,
 6 one Trooper position and the
 elimination of the following filled
 positions: one Civilian position, and
 8 an additional 15 positions to be vacated
 through retirements in fiscal year
 10 1992-93 and all related expenses.

12	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>(5,195,166)</u>	<u>(9,144,052)</u>

14

16 **PUBLIC UTILITIES COMMISSION**

18 **Public Utilities - Administrative**
Division

20			
	Positions - Legislative Count	(-8.0)	(-8.0)
22	Personal Services	(232,728)	(245,791)

24 Provides for the deappropriation
of funds from the transfer of
26 8 positions to the Public
Utilities Commission Regulatory
28 Fund.

30 **Public Utilities - Administrative**
Division

32			
	Positions - Legislative Count	(-13.0)	(-13.0)
34	Personal Services	(840,802)	(893,727)

36 Provides funds to continue the
transfer of positions to the
38 Public Utilities Commission
Regulatory Fund.

40			
42	PUBLIC UTILITIES COMMISSION		
	TOTAL	<u>(1,073,530)</u>	<u>(1,139,518)</u>

44

46 **BOARD OF TRUSTEES OF THE**
MAINE STATE RETIREMENT SYSTEM

48 **Retirement System - Retirement**
Allowance Fund

50			
	All Other	(3,633)	(633)

52

2	Provides for the deappropriation		
	of funds from the reduction of		
4	projected benefit needs.		
6	BOARD OF TRUSTEES OF THE MAINE		
	STATE RETIREMENT SYSTEM		
8	TOTAL	<u>(3,633)</u>	<u>(633)</u>
10	SACO RIVER CORRIDOR COMMISSION		
12	Saco River Corridor Commission		
14	All Other	(1,288)	(425)
16	Provides for the deappropriation		
	of funds through reduced operations		
18	of the commission.		
20	SACO RIVER CORRIDOR COMMISSION		
	TOTAL	<u>(1,288)</u>	<u>(425)</u>
22	SECRETARY OF STATE, DEPARTMENT OF		
24	THE		
26	Office of the Secretary of State		
28	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(61,378)	(64,130)
30	All Other	(1,500)	(1,600)
32	TOTAL	<u>(62,878)</u>	<u>(65,730)</u>
34	Provides for the deappropriation		
	of funds required to split fund		
36	an Assistant Secretary of State		
	position and one Administrative		
38	Assistant position between the		
	Highway Fund and the General		
40	Fund and from not providing a 3%		
	salary increase for certain		
42	positions and reductions in the		
	area of general operations.		
44	Bureau of Administrative Services		
	and Corporations		
46	Positions - Legislative Count		(-1.0)
48	Personal Services	(4,620)	(35,259)
	All Other	(4,000)	(10,100)
50	Capital Expenditures	(1,500)	(10,000)
52	TOTAL	<u>(10,120)</u>	<u>(55,359)</u>

2 Provides for the deappropriation
 4 of funds from the elimination of
 the Corporate Coordinator
 6 position in fiscal year 1992-93,
 the elimination of an
 8 Administrative Assistant
 position, the transfer of the
 10 Business Manager position from
 Archives and from not providing
 a 3% increase for one position.
 12 All Other funds are reduced for
 out-of-state travel and Bureau
 14 of Data Processing charges in
 fiscal year 1991-92 and general
 16 operations in fiscal year
 1991-92 and 1992-93.

18 **Elections and Commissions**

20	All Other	(1,000)	(3,500)
22	Provides for the deappropriation		
24	of funds from reduced general		
26	operating expenses.		

28 **Bureau of Administrative Services
and Corporations**

30	Personal Services	(2,116)	(2,155)
32	Provides for the deappropriation		
34	of funds from the elimination of a seasonal Clerk I position.		

36 **Elections and Commissions**

38	All Other	10,000	44,000
40	Provides funds for election		
42	costs associated with the		
44	addition of the Libertarian		
46	Party on the primary ballots and fiscal year 1992-93 includes costs to print the Constitution of Maine.		

48 **Administration - Archives**

50	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(31,728)	(33,118)
52	All Other	(4,080)	(2,836)

2	Capital Expenditures	(37,000)	(16,800)
4	TOTAL	<u>(72,808)</u>	<u>(52,754)</u>
6	Provides for the deappropriation		
8	of funds from the transfer of a		
10	Business Manager position to the		
12	Bureau of Administrative		
	Services and Corporations and		
	the reduction of operating		
	expenses and capital equipment		
	replacements.		
14	DEPARTMENT OF THE		
	SECRETARY OF STATE		
16	TOTAL	<u>(138,922)</u>	<u>(135,498)</u>
18	ST. CROIX INTERNATIONAL WATERWAY		
20	COMMISSION		
22	St. Croix International Waterway		
	Commission		
24	All Other	(42,000)	(52,000)
26	Provides for the deappropriation		
28	of funds from Maine's		
30	contribution to the St. Croix		
32	International Waterway		
34	Commission. The St. Croix		
36	International Waterway		
38	Commission shall report to the		
40	Joint Standing Committee on		
	Appropriations and Financial		
	Affairs by January 15, 1992,		
	proposing a plan for alternative		
	levels of reduced, direct		
	governmental funding.		
42	ST. CROIX INTERNATIONAL		
	WATERWAY COMMISSION		
44	TOTAL	<u>(42,000)</u>	<u>(52,000)</u>
46	BOARD OF TRUSTEES OF THE		
	MAINE TECHNICAL COLLEGE SYSTEM		
48	Maine Technical College System -		
	Board of Trustees		
50	All Other	(3,685,601)	(3,838,694)
52			

2	Provides for the deappropriation of funds from reduced operations.		
4	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
6	TOTAL	<u>(3,685,601)</u>	<u>(3,838,694)</u>
8			
10	TRANSPORTATION, DEPARTMENT OF		
	Administration - Aeronautics		
12			
14	All Other	4,788	5,006
16	Provides funds for a prorated share of utility costs of the administration office.		
18			
20	Administration - Ports and Marine Transportation		
22	All Other	(354,220)	(196,971)
24	Provides for the deappropriation of funds used to support the Maine State Ferry Service and ports and marine programs.		
26			
28			
30	Air Search and Rescue		
32	All Other	(30,000)	(30,000)
34	Provides for the deappropriation of funds from air search and rescue efforts.		
36			
38	Railroad Assistance Program		
40	All Other	(139,605)	(139,684)
42	Provides for the deappropriation of funds from the Railroad Assistance Program.		
44			
46	State Plane		
48	All Other	4,005	
50	Provides funds for the operation of the executive aircraft.		

2	State Plane		
	Positions		(-2.0)
4	Personal Services		(114,364)
	All Other		(75,158)
6			
8	TOTAL		<u>(189,522)</u>
10	Provides for the deappropriation		
	of funds for the operation of		
12	the executive aircraft.		
14	Transportation Services		
16	All Other	100,000	100,000
18	Provides matching funds for public		
	transportation programs.		
20			
22	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>(415,032)</u>	<u>(451,171)</u>
24			
26	(OFFICE OF) TREASURER OF STATE		
	Administration - Treasury		
28			
	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(20,136)	(20,654)
	All Other	(119,213)	(115,281)
32			
	TOTAL	<u>(139,349)</u>	<u>(135,935)</u>
34			
36	Provides for the deappropriation		
	of funds from the elimination of a		
38	Clerk Typist I position and the		
	reduction of operating expenses.		
40	Administration - Treasury		
42	All Other	144,000	
44	Provides funds for increased		
	postage costs.		
46			
48	Debt Service - Treasury		
	All Other	900,000	
50			

2	Provides funds in accordance		
	with Public Law 1991, chapter 9,		
4	Part O.		
6	(OFFICE OF) TREASURER OF STATE		
	TOTAL	<u>904,651</u>	<u>(135,935)</u>
8			
10	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
12	Educational and General Activities -		
	University of Maine System		
14	All Other	(21,237,379)	(20,833,998)
16			
18	Provides for the deappropriation		
	of funds from layoffs, program		
20	reductions and eliminations and		
	tuition increases.		
22	Maine Public Broadcasting Network		
24	All Other	(473,711)	(564,082)
26			
28	Provides for the deappropriation		
	of funds from layoffs, program		
30	reductions and eliminations and fewer		
	private support dollars.		
32	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
	TOTAL	<u>(21,711,090)</u>	<u>(21,398,080)</u>
34			
36	MAINE COMMISSION FOR WOMEN		
	Maine Commission for Women		
38	All Other	(20,349)	(24,820)
40			
42	Provides for the deappropriation		
	of funds by reducing All Other		
44	general operating funds.		
46	MAINE COMMISSION FOR WOMEN		
	TOTAL	<u>(20,349)</u>	<u>(24,820)</u>
48			
50	WORKERS' COMPENSATION COMMISSION		
52	Workers' Compensation Commission		

2	Personal Services	(106,906)	(113,213)
	All Other	(9,500)	(9,500)
4	TOTAL	<u>(116,406)</u>	<u>(122,713)</u>
6	Provides for the deappropriation		
8	of funds from salary savings		
10	associated with vacant positions		
12	to include one Regional		
14	Administrator position, one		
	Workers' Compensation Chief		
	Specialist positions, 2 seasonal		
	Paralegal positions and related		
	administrative expenses.		
16	Office of Employment Rehabilitation		
18	Personal Services	(63,904)	(69,381)
	All Other	(5,150)	(5,150)
20	TOTAL	<u>(69,054)</u>	<u>(74,531)</u>
22	Provides for the deappropriation		
24	of funds from salary savings		
26	associated with vacant positions		
28	to include one Planning and		
30	Research Associate I position		
	and one Accountant I position		
	and related administrative		
	expenses.		
32	WORKERS' COMPENSATION		
34	COMMISSION		
	TOTAL	<u>(185,460)</u>	<u>(197,244)</u>
36	MAINE WORLD TRADE ASSOCIATION		
38	Maine World Trade Association		
40	All Other	(15,882)	(5,237)
42	Provides for the deappropriation		
44	of funds from a reduction in trade		
46	show participation and training		
	programs.		
48	MAINE WORLD TRADE ASSOCIATION		
50	TOTAL	<u>(15,882)</u>	<u>(5,237)</u>

2 SECTION B-1
 2 TOTAL APPROPRIATIONS (148,860,369) (211,749,901)

4
 6 **Sec. B-2. Allocation.** The following funds are allocated from
 6 Federal Expenditures for the fiscal years ending June 30, 1992
 and June 30, 1993 to carry out the purposes of this Act.

	1991-92	1992-93
10 MAINE COMMITTEE ON AGING		
12 Maine Committee on Aging		
14		
16 Positions - Other Count (0.5) (0.5)	(0.5)	(0.5)
16 Personal Services 26,400 29,040	26,400	29,040
18 Provides for the allocation of		
20 funds for 1/2 of an Advocate		
20 position transferred from the		
22 General Fund.		
24 MAINE COMMITTEE ON AGING		
24 TOTAL	26,400	29,040

26 ATTORNEY GENERAL,		
28 DEPARTMENT OF THE		
30 Administration - Attorney General		
32		
32 Positions - Other Count (2.0) (2.0)	(2.0)	(2.0)
34 Personal Services 55,608 56,170	55,608	56,170
36 Provides for the allocation of		
36 federal matching funds for 2		
38 Paralegal positions for child		
38 support enforcement activities.		
40 DEPARTMENT OF THE ATTORNEY		
42 GENERAL		
42 TOTAL	55,608	56,170

44 ECONOMIC AND COMMUNITY		
46 DEVELOPMENT, DEPARTMENT OF		
48 Comprehensive Land Use Planning		
48		
50 Positions - Other Count (1.0) (1.0)	(1.0)	(1.0)
50 Personal Services 42,397 44,864	42,397	44,864
52 All Other 623 660	623	660

2	Provides funds for the transfer of		
	one Community Recreation Specialist		
4	position and related expenses from		
	the General Fund.		
6	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
8	TOTAL	<u>43,020</u>	<u>45,524</u>
10	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
12	Administration - Environmental Protection		
14			
	Positions - Other Count	(-2.0)	(-2.0)
16	Personal Services	(68,394)	(73,461)
	All Other	103,050	103,050
18			
	TOTAL	<u>34,656</u>	<u>29,589</u>
20			
	Provides funds for the elimination		
22	of one Librarian I position and		
	one Public Relations Representative		
24	position and rent and utility costs.		
26	Air Quality Control		
28			
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	95,228	100,545
30	All Other	2,905	3,067
32	TOTAL	<u>98,133</u>	<u>103,612</u>
34			
	Provides funds for the transfer		
36	of one Chemist III position and		
	one Environmental Specialist IV		
38	position and related costs from		
	the General Fund.		
40	Land Quality Control		
42			
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	99,744	103,580
44	All Other	46,212	46,900
46	TOTAL	<u>145,956</u>	<u>150,480</u>
48			
	Provides funds for the transfer of		
50	2 Environmental Specialist IV		
	positions and related expenses from		
52	the General Fund.		

2 **Municipal Sewerage Construction**

2	Positions - Other Count		(1.0)
4	Personal Services		54,399
	All Other		1,660
6			<hr/>
	TOTAL		56,059

8
10 Provides funds for the transfer of
12 one Civil Engineer II position
from the General Fund and related
expenses.

14 **Water Quality Control**

16	Personal Services	11,252	6,844
	All Other	344	209
18		<hr/>	<hr/>
	TOTAL	11,596	7,053

20
22 Provides funds for the transfer of
24 3 Environmental Specialist III
positions and one Clerk Typist III
26 position from the General Fund and
the transfer of one Environmental
28 Specialist II position to the
Maine Environmental Protection
30 Fund, to be funded by the deletion
of position 1541, and for the
32 deletion of one Environmental
Specialist III position and one
Environmental Specialist II
position and related costs.

34
36 **DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

38	TOTAL	<hr/>	<hr/>
		290,341	346,793

40 **EXECUTIVE DEPARTMENT**

42 **Energy and Weatherization**

44	Positions - Other Count	(-15.0)	(-15.0)
	Personal Services	(559,283)	(606,884)
46	All Other	(2,186,239)	(2,138,638)

48 Provides for the deallocation of
50 funds from the elimination of the
following positions: one Account
52 Clerk II position, one Management
Analyst II position, one DCS

2 Program Specialist position, one
 Systems Analyst position, one
 4 Staff Development Specialist
 position and 4 Energy Technician
 6 positions and the transfer
 of one Accountant II position,
 one Account Clerk II position, one
 8 Field Examiner III position, one
 Clerk Typist III position and one
 10 DCS Fiscal Operations Manager
 position to block grant funds
 12 and the transfer of one Clerk
 Typist III position to State
 14 Head Start funds and the
 elimination of grant expenditures.

16
EXECUTIVE DEPARTMENT
 18 **TOTAL**

(2,745,522)	(2,745,522)
-------------	-------------

20
HUMAN SERVICES, DEPARTMENT OF
 22

24 **Administration - Human Services**

Positions - Other Count	(-13.0)	(-13.0)
Personal Services	(385,327)	(390,385)
All Other	(21,831)	(43,535)
TOTAL	(407,158)	(433,920)

30 Provides for the deallocation of
 32 funds from the administration
 support services to include the
 34 elimination of one System Group
 Manager position, one
 36 Administrative Assistant position,
 one Computer Programmer position,
 38 one Programmer Analyst position,
 one Systems Analyst position, one
 40 System Team Leader position, one
 Data Entry Supervisor position
 42 and 7 Data Entry Specialist
 positions to meet General Fund
 44 match.

46 **Administration - Income Maintenance**

Positions - Legislative Count	(-6.0)	(-6.0)
Personal Services	(290,208)	(316,354)
All Other	(25,444)	(141,904)
TOTAL	(315,652)	(458,258)

2 Provides for the deallocation of
 4 funds for the administration of
 6 public assistance programs from
 8 the elimination of 2 Clerk Typist
 10 II positions, one Social Services
 12 Program Specialist II position
 14 and 3 Income Maintenance Specialist
 16 positions.

12 **Administration - Regional - Human
 14 Services**

14	Positions - Other Count	(-4.5)	(-4.5)
16	Personal Services	136,743	121,291
18	All Other	249,242	226,732
20	TOTAL	<u>385,985</u>	<u>348,023</u>

20 Provides for the allocation of
 22 federal matching funds
 24 and the elimination of one Human
 26 Services Aide II position, one
 28 1/2-time Financial Resources
 Specialist position, 2 Clerk
 Typist II positions and one
 Switchboard Operator position.

30 **Aid to Families with Dependent
 32 Children - Foster Care**

32	All Other	47,377	51,474
----	-----------	--------	--------

34 Provides for the adjustment of the
 36 federal funds to meet the General
 38 Fund match.

38 **Bureau of Elder and Adult Services**

40	All Other	(38,352)	(37,550)
----	-----------	----------	----------

42 Provides for the deallocation of
 44 funds to meet the General Fund
 46 match through less frequent
 48 monitoring visits, fewer meetings
 of regional staff and reductions
 in the reprinting and recording of
 publications.

50 **Bureau of Elder and Adult Services**

52

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	47,942	50,403
	All Other	9,412	7,469
4			
6	TOTAL	<u>57,354</u>	<u>57,872</u>

8 Provides for the allocation of
funds for one Social Services
Program Specialist II position
10 from the Maine Committee on Aging
to retain the ombudsman program.

12 **Family Services Program**

14	Positions - Legislative Count	(-1.5)	(-1.5)
16	Personal Services	14,084	82,066
	All Other	(27,620)	20,533
18			
20	TOTAL	<u>(13,536)</u>	<u>102,599</u>

22 Provides for the deallocation
of funds for case management
services to parenting teens on
24 Aid to Families with Dependent
Children and from the elimination
26 of one 1/2-time Clerk Typist II
position and one Human
28 Services Caseworker position.

30 **Income Maintenance - Regional**

32	Positions - Other Count	(-16.5)	(-16.5)
	Personal Services	(214,610)	(151,535)
34	All Other	22,963	42,963
36			
	TOTAL	<u>(191,647)</u>	<u>(108,572)</u>

38 Provides for the deallocation of
federal funds to meet the General
40 Fund match and the elimination of
9 Human Services Aide III
42 positions, one Income Maintenance
Specialist position, one Income
44 Maintenance Supervisor position,
5 Clerk Typist II positions and
46 one 1/2-time Human Services Aide III
position.

48 **Intermediate Care - Payments to**
50 **Providers**

52	All Other	28,529,768	34,742,556
----	-----------	------------	------------

2	Provides for the adjustment of		
	federal funds to meet the		
4	General Fund match.		
6	Legal Services - Human Services		
8	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(44,672)	(48,710)
10	All Other	(7,021)	(13,140)
12	TOTAL	<u>(51,693)</u>	<u>(61,850)</u>
14	Provides for the deallocation of		
	funds to match deappropriation of		
16	funds from the General Fund and		
	the elimination of 2 Assistant		
18	Attorney General positions.		
20	Medical Care - Payments to Providers		
22	All Other	2,252,213	5,452,445
24	Provides for the allocation of		
	funds for comprehensive health		
26	services covering 63 categories of		
	service, ranging from hospital		
28	care to a broad array of primary,		
	rehabilitative and related		
30	services for low-income persons to		
	meet the General Fund match.		
32			
	Medical Care Administration		
34			
	Positions - Other Count	(-7.0)	(-7.0)
36	Personal Services	(572,229)	(561,489)
38	Provides for the deallocation from		
	administrative costs for claims		
40	processing, policy development,		
	surveillance, classification of		
42	Medicaid, licensing of boarding		
	and foster homes, licensing and		
44	certification for Title XVIII and		
	Title XIX providers, state-funded		
46	health programs, HCFA demonstration,		
	to include the elimination of one		
48	Clerk III position, one Management		
	Analyst I position, one BMS		
50	Assistant Director position, 2		
	Provider Relations Specialist		

2	positions and 2 Medical Social Work Consultant positions to meet the General Fund match.		
4			
6	Rehabilitation - Vocational Bureau of Rehabilitation		
8	All Other	232,540	1,210,598
10	Provides for the adjustment of federal funds to meet the General Fund match.		
12			
14	Welfare Employment, Education and Training		
16	All Other	21,459	17,284
18	Provides for the allocation of federal matching funds for advocate services in the Bangor ASPIRE office.		
20			
22			
24	DEPARTMENT OF HUMAN SERVICES		
26	TOTAL	<hr/> 29,936,429	<hr/> 40,321,212
28	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
30	Fisheries and Hatcheries Operations		
32	Personal Services	25,000	25,000
34	All Other	275,000	275,000
36	TOTAL	<hr/> 300,000	<hr/> 300,000
38	Provides funds to reflect adjustments in the General Fund.		
40			
42	Office of the Commissioner - Inland Fisheries and Wildlife		
44	Personal Services	60,000	60,000
46	Provides funds to reflect adjustments in the General Fund.		
48			
50	Resource Management Services - Inland Fisheries and Wildlife		
52			

2	Personal Services	276,424	276,424
4	Provides funds to reflect adjustments in the General Fund.		
6			
8	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
10	TOTAL	<u>636,424</u>	<u>636,424</u>
12	MARINE RESOURCES, DEPARTMENT OF		
14	Bureau of Marine Sciences		
16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	55,075	57,003
20	All Other	1,266	1,311
22	Provides funds for the transfer from the General Fund of one Educational Specialist III position and related expenses.		
24	DEPARTMENT OF MARINE RESOURCES		
26	TOTAL	<u>56,341</u>	<u>58,314</u>
28	SECTION B-2		
30	TOTAL ALLOCATIONS	<u>28,299,041</u>	<u>38,747,955</u>
32	Sec. B-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
34		1991-92	1992-93
36			
38	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
40	Board of Pesticides Control		
42	Personal Services	58,424	59,424
44	All Other	57,776	60,667
46	Provides funds for administrative support expenses transferred from the General Fund.		
48			
50	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
52	TOTAL	<u>116,200</u>	<u>120,091</u>

2	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
4	Comprehensive Land Use Planning		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,130	47,453
8	All Other	30,000	30,000
10	Provides funds for one part-time		
12	Planning and Research Associate II		
14	position and one part-time Planner II position and for related All Other expenses.		
16	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
18	TOTAL	<hr/> 73,130	<hr/> 77,453
20	EDUCATION, DEPARTMENT OF		
22	Special Education - State Agency Client		
24	All Other	500,000	500,000
26	Provides for the allocation		
28	of funds recovered under the		
30	Medicaid program to provide		
32	necessary funds to child development services.		
34	DEPARTMENT OF EDUCATION TOTAL	<hr/> 500,000	<hr/> 500,000
36	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
38	Administration - Environmental Protection		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	80,750	85,148
44	All Other	293,349	334,583
46	TOTAL	<hr/> 374,099	<hr/> 419,731
48	Provides funds for the transfer of		
50	one Director, Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative		
52			

2 Services position and one
 Personnel Manager position,
 4 utility and rent cost from the
 General Fund and the elimination
 6 of 2 Management Analyst II
 positions, one Management Analyst
 I position and one Clerk II
 8 position.

10 Dam Registration

12	Personal Services	19,452	18,776
	All Other	29,500	30,250
14		<hr/>	<hr/>
	TOTAL	48,952	49,026

16
 18 Provides for the allocation of
 funds to support the transfer of
 one Environmental Specialist III
 20 position from the General Fund
 and related expenses and the
 22 transfer of one Clerk Typist III
 position to the General Fund.

**24 Board of Environmental Protection
 26 Fund**

28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	(23,934)	(28,052)
30	All Other	50,274	55,423
32		<hr/>	<hr/>
	TOTAL	26,340	27,371

34 Provides funds for the transfer of
 one Clerk Typist III position and
 36 operating costs of the board from
 the General Fund. The Executive
 38 Director of the Board of
 Environmental Protection must be
 40 carried as an unfunded position.

**42 DEPARTMENT OF ENVIRONMENTAL
 PROTECTION
 44 TOTAL**

<hr/>	<hr/>
449,391	496,128

**46 MAINE HEALTH CARE FINANCE
 48 COMMISSION**

50 Maine Health Care Finance Commission

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	31,165	35,128
4	Provides for the allocation of funds to transfer one Clerk		
6	Stenographer III position from the General Fund account of the Maine		
8	Health Care Finance Commission.		
10	MAINE HEALTH CARE FINANCE COMMISSION		
12	TOTAL	<u>31,165</u>	<u>35,128</u>
14	LABOR, DEPARTMENT OF		
16	Safety Education and Training		
18	Programs		
20	Positions - Other Count	(2.0)	(2.0)
	Personal Services	63,962	75,861
22	All Other	10,888	11,811
24	Provides funds for the following positions transferred from the		
26	General Fund and related operational expenditures: one		
28	Occupational Safety Engineer position and one Statistician I		
30	position.		
32	DEPARTMENT OF LABOR		
	TOTAL	<u>74,850</u>	<u>87,672</u>
34			
36	MARINE RESOURCES, DEPARTMENT OF		
38	Bureau of Marine Sciences		
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	62,824	64,885
	All Other	1,445	1,495
44	Provides funds for the transfer from the General Fund of one Word		
46	Processing Operator position and one Marine Resources Specialist		
48	I position and related expenses.		
50			

2	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	64,269	66,380
4			
6	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
8	Administrative Services - Professional and Financial Regulation		
10			
	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	115,537	120,205
	All Other	13,000	13,400
14			
16	Provides funds for the transfer from the General Fund of one Senior Administrative Secretary position and one Commissioner position and related administrative expenses.		
18			
20			
22	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL	128,537	133,605
24			
26	PUBLIC UTILITIES COMMISSION		
28	Public Utilities - Administrative Division		
30			
	Positions - Other Count	(21.0)	(21.0)
	Personal Services	1,073,530	1,139,518
32			
34	Provides for the allocation of funds for 21 positions transferred from the General Fund.		
36			
38	PUBLIC UTILITIES COMMISSION TOTAL	1,073,530	1,139,518
40			
42	SECTION B-3 TOTAL ALLOCATIONS	2,511,072	2,655,975
44	Sec. B-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
46			
48		1991-92	1992-93
50	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
52			

2	Community Development Block Grant Program		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(38,384)	(40,571)
6	All Other	(779)	(851)
8	Provides for the deallocation of funds from the transfer of one Field Examiner II position to the General Fund because of restructured responsibilities as a result of reductions in programs.		
10			
12			
14			
16	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	<hr/>	<hr/>
18		(39,163)	(41,422)
20	EXECUTIVE DEPARTMENT		
22	Administration - Community Services		
24	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,241	50,122
26	All Other	(45,241)	(50,122)
28	TOTAL	<hr/>	<hr/>
		-0-	-0-
30	Provides funds for Personal Services expenditures for one Field Examiner III position and one Legal Services Consultant position transferred from a federal account and eliminates one Contract Procurement Officer position.		
32			
34			
36			
38	Low-income Home Energy Assistance		
40	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	3,282	1,686
42	All Other	7,134	(1,686)
	Capital Expenditures	(10,416)	
44	TOTAL	<hr/>	<hr/>
46		-0-	-0-
48	Provides funds for the following positions transferred from the General Fund: one Business Manager II position, one Evaluation Team Facilitator position and one Field Examiner II position; one Fiscal		
50			
52			

2 Operations Manager position
 4 and one Account Clerk II position
 6 transferred from the federal fund;
 8 the elimination of one Mini Computer
 10 Operator position, one Community
 12 Services Program position, one
 14 Citizens Assistance Specialist
 16 position and 3 Field
 18 Representative positions; one Clerk
 20 Typist II position; the transfer
 22 in of one Clerk Typist III position
 24 from the federal Energy and
 26 Weatherization Program; and the
 28 elimination of a planned vehicle
 30 purchase.

16 **EXECUTIVE DEPARTMENT**
 18 **TOTAL**

 -0-

 -0-

20 **MAINE HUMAN DEVELOPMENT**
 22 **COMMISSION**

24 **Human Development Commission**

26 Personal Services	(66,000)	(70,500)
All Other	(1,137)	(1,215)

28 Provides for the deallocation
 30 of funds from the Maine Human
 32 Development Commission.

34 **MAINE HUMAN DEVELOPMENT**
 36 **COMMISSION**
 38 **TOTAL**

 (67,137)

 (71,715)

40 **HUMAN SERVICES, DEPARTMENT OF**

42 **Administration - Human Services**

42 Personal Services	(412,759)	(417,817)
All Other	(21,831)	(43,535)

44 TOTAL	----- (434,590)	----- (461,352)
--------------------	--------------------	--------------------

46 Provides for the deallocation of
 48 Block Grant funds due to General
 50 Fund reductions.

52 **Administration - Regional - Human**
 54 **Services**

2	Personal Services	(154,736)	(170,954)
	All Other	(213,328)	(285,488)
4		<hr/>	<hr/>
	TOTAL	(368,064)	(456,442)

6
8
10 Provides for the deallocation of Block Grant funds due to General Fund reductions.

Legal Services - Human Services

12	Personal Services	(44,672)	(48,710)
14	All Other	(7,021)	(13,140)
16		<hr/>	<hr/>
	TOTAL	(51,693)	(61,850)

18
20 Provides for the deallocation of Block Grant funds due to General Fund reductions.

Purchased Social Services

24	All Other	854,347	979,644
----	-----------	---------	---------

26
28 Provides funds for General Fund match.

Purchased Social Services

30	All Other	67,137	71,715
----	-----------	--------	--------

32
34
36 Provides for the allocation of Block Grant funds for domestic violence programs.

38	DEPARTMENT OF HUMAN SERVICES	<hr/>	<hr/>
40	TOTAL	67,137	71,715

42	SECTION B-4	<hr/>	<hr/>
44	TOTAL ALLOCATIONS	(39,163)	(41,422)

46
48
50
52 **Sec. B-5. Allocation.** In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

1991-92

1992-93

2

FINANCE, DEPARTMENT OF

4

Alcoholic Beverages - General

6

Operation

8	Positions - Legislative Count	(-5.0)	(-15.0)
	Personal Services	(300,000)	(321,000)
10	All Other	(200,000)	(679,000)

12 Provides for the deallocation of
14 funds from the closing of up to
16 5 State Liquor Stores in
18 municipalities with more than
20 one State Liquor Store and the
22 elimination of the following
24 positions: five retail store
26 manager positions, 5 Assistant
28 Store Manager positions and 5
30 Retail Store Clerk positions.
32 Notwithstanding the Maine
34 Revised Statutes, Title 28-A,
36 section 453, subsections 1 and
38 2, the State Liquor Commission
40 may authorize the 5 store
42 closings to be replaced by
44 agency stores should there be
46 evidence to indicate a loss of
48 revenue to the General Fund as a
50 result of these closings. The
52 commissioner, director and State
Liquor Commission are authorized
to present a plan to the Second
Regular Session of the 115th
Legislature for the closing of
10 or more additional State
Liquor Stores in 1992-93. The
commissioner and director shall
also present recommendations to
the Special Commission on
Governmental Restructuring and
the Joint Standing Committee on
Legal Affairs on or before
January 15, 1992 with specific
plans for achieving these
deallocations. This
deallocation increases
undedicated revenue by \$500,000
in fiscal year 1991-92 and by
\$1,000,000 in fiscal year
1992-93.

2 DEPARTMENT OF FINANCE
TOTAL (500,000) (1,000,000)

4 SECTION B-5
6 TOTAL ALLOCATIONS (500,000) (1,000,000)

8 Sec. B-6. Allocation. In order to provide for the necessary
10 expenses of operation and administration of the Bureau of
12 Lottery, the following amounts, or as much as may be necessary,
are allocated from the revenues derived from operations of the
State Lottery Fund for the fiscal years ending June 30, 1992 and
June 30, 1992 to carry out the purposes of this Act.

14 1991-92 1992-93

16 FINANCE, DEPARTMENT OF

18 Lottery Operations

20 Positions - Legislative Count (-1.0) (-1.0)
22 Personal Services (40,000) (45,000)
24 All Other (460,000) (955,000)

26 Provides for the deallocation of
28 funds from the elimination of
one Field Representative
30 position. The commissioner,
32 director and State Lottery
Commission are directed to
34 review the operations of
Lotto*America and present a
36 status report with
recommendations for the
38 continuation or termination of
this game along with
40 recommendations for other new
games, such as Cash Lottery, and
42 to present those recommendations
along with other plans for
44 achieving greater efficiencies
in operations and maximizing
46 profits to the General Fund to
the Special Commission on
Governmental Restructuring and
48 the Joint Standing Committee on
Legal Affairs on or before
50 January 15, 1992. This
deallocation increases
undedicated revenue by \$500,000

2 in fiscal year 1991-92 and by
\$1,000,000 in fiscal year
1992-93.

4

6 DEPARTMENT OF FINANCE
TOTAL (500,000) (1,000,000)

8 SECTION B-6
TOTAL ALLOCATIONS (500,000) (1,000,000)

10

12 Sec. B-7. Allocation. The following funds are allocated from
the Highway Fund to carry out the purposes of this Act.

14 1991-92 1992-93

16 AGRICULTURE, FOOD AND RURAL
18 RESOURCES, DEPARTMENT OF

18

Public Services - Agriculture

20

22 Personal Services 24,837 26,307
All Other 5,460 5,460

24

26 Provides funds to supplement the
expenses of Weights and Measures
Inspectors who spend
approximately 13% of their time
28 inspecting gas pumps.

30 DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES
32 TOTAL 30,297 31,767

34 SECTION B-7
TOTAL ALLOCATIONS 30,297 31,767

36

38 Sec. B-8. Transfer of funds. Notwithstanding the Maine Revised
Statutes, Title 38, section 355, \$5,269 of the Lake Environmental
Protection Fund in the Department of Environmental Protection
40 lapses on June 30, 1992.

2

PART C

4

Sec. C-1. Basic elementary and secondary per pupil operating rate.

6

The basic elementary per pupil operating rate for fiscal year 1991-92 is \$3,289 and the basic secondary per pupil rate for fiscal year 1991-92 is \$4,677. The foundation per pupil operating rate for fiscal year 1991-92 is \$3,680.

8

10

Sec. C-2. Basic education allocation. The basic allocation of

12

state and local funds for fiscal year 1991-92 for the purposes listed in this section is as follows.

14

1991-92

16

Operating Costs

18

Elementary and Secondary Operating Costs (adjusted) \$782,247,341

20

Less Public Law 81-874 (Federal Impact Funds) (1,600,000)

24

Operating Costs Net \$780,647,341

26

Program Costs

28

Early Childhood \$641,430

30

Special Education (Local) 91,090,379

32

Special Education (Tuition and Board) 15,027,274

34

Vocational Education 22,301,556

36

Transportation Operating 57,663,377

38

Bus Purchases 4,864,000

40

Program Cost Total \$191,588,016

42

Debt Service Costs

44

Principal and Interest \$60,500,000

46

Approved Leases 5,653,852

48

Insured Value Factor 1,572,258

50

52

Debt Service Cost Total \$67,726,110

2		
4	Combined Allocations	<u>\$1,039,961,467</u>
6	Save Harmless	2,100,000
8	Minimum State Allocation	940,000
10	TOTAL ALLOCATION	<u>\$1,043,001,467</u>

12 **Sec. C-3. Subsidy indexes.** This section of this Part
14 establishes mill rates as follows: operating cost millage - 5.97
16 mills; program millage limit - 1.21 mills; and debt service
18 millage limit - 0.48 mills.

20 **Sec. C-4. Appropriation.** The appropriation provided for
22 General Purpose Aid for Local Schools for the fiscal year
24 beginning July 1, 1991 and ending June 30, 1992 is calculated as
26 follows.

22		1991-92
24	TOTAL ALLOCATION (excluding adjustments)	
26	State Allocation	\$592,007,633
28	Adjustment to Maintain State Share of Operating Cost Allocation	350,000
30		
32	Total Adjusted State Allocation	<u>\$592,357,633</u>

34 **ADJUSTMENTS**

36	Cost of Small Administrative Units Adjustment	\$0
38	Cost of Geographic Isolation Adjustment	250,000
40	Cost of Quality Incentive Adjustment	0
42	Audit Adjustments	0
44	Cost of Reimbursement for Private School Services	201,000
46	Special Education Hardship Grants	300,000
48	Special Education Tuition and Board for State Wards and Other Pupils Placed by the State	2,713,932

2	State Agency Client Placement	4,450,823
4	Out-of-district Placements	1,900,000
6	Long-term Drug Treatment Centers	131,867
8	Total Adjustments	9,947,622
10	Total Recommended Funding Level	<u>\$602,305,255</u>
12	OTHER ADJUSTMENTS	
14	Adjustments to Subsidy Due to Revenue	
16	Limitations	(\$70,798,487)
18	Estimated Construction Aid Audit	
20	Recoveries	(1,100,000)
22	TOTAL APPROPRIATIONS FOR FISCAL YEAR 1991-92	<u>\$530,406,768</u>

24. **Sec. C-5. Limit of State's obligation.** If the State's continued
26 obligation for any individual program contained within sections 2
and 4 of this Part exceeds the level of funding provided for that
28 program, any unexpended balances occurring in other programs may
be applied to avoid proration of payments for any individual
30 program. Any unexpended balances from sections 2 and 4 of this
Part may not lapse, but must be carried forward to be used for
the same purpose.

32 **Sec. C-6. Appropriation.** Nothing in sections 1 to 5 of this
34 Part may be construed to require the State to provide payments
that exceed the appropriation of funds for the General Purpose
36 Aid for Local Schools for the fiscal year beginning July 1, 1991
and ending June 30, 1992.

40 **PART D**

42 **Sec. D-1. 5 MRSA §13111, sub-§9** is enacted to read:

44 9. Maine Natural Heritage Program. The director shall
46 administer the Maine Natural Heritage Program established under
Title 30-A, section 4342, subsection 4.

48 **Sec. D-2. 30-A MRSA §4342, sub-§4** is enacted to read:

50 4. Maine Natural Heritage Program. The Maine Natural
52 Heritage Program is established to perform the following
functions.

2 A. The Maine Natural Heritage Program shall conduct an
4 ongoing inventory of the State's critical natural resources,
6 including, but not limited to, rare plants, animals, natural
 communities and ecosystems, including their location and
 biological and ecological status.

8 B. The Maine Natural Heritage Program shall maintain a
10 biological and conservation data base, which must contain
12 inventory data and other relevant biological and ecological
14 information about critical natural resources and about
16 ecologically significant sites harboring these resources.
18 Information contained within the biological and conservation
20 data base may be made available upon request for
 conservation and land use planning, environmental review,
 scientific research, education or other appropriate,
 noncommercial use. For the purposes of this subsection, an
 appropriate use is one that will not jeopardize sensitive
 populations or habitats.

22 C. The Maine Natural Heritage Program shall coordinate
24 inventory and data management activities with the Department
26 of Inland Fisheries and Wildlife, the Department of
28 Environmental Protection, the Department of Conservation and
30 the State Planning Office to prevent duplication, increase
32 efficiency and increase the flow of data and communication
34 among those agencies and to support the mandates and
 programs of the cooperating agencies. The Maine Natural
 Heritage Program shall establish and maintain installations
 of the biological and conservation data base within the
 Department of Inland Fisheries and Wildlife, the Department
 of Environmental Protection and the State Planning Office
 pursuant to memoranda of agreement.

36 D. Any person, organization or agency of the State may
38 apply to the Maine Natural Heritage Program, Office of
40 Comprehensive Land Use Planning, for a grant to undertake
42 inventory and research about rare, endangered or threatened
44 plants, animals and natural communities or ecosystems. The
46 Office of Comprehensive Land Use Planning may award grants
48 out of the Maine Natural Heritage Fund.

50 E. The Maine Natural Heritage Program may levy appropriate
52 charges to those using for commercial gain the services
 provided by the Maine Natural Heritage Program to recover
 the costs of providing the service and a reasonable portion
 of the costs associated with building and maintaining the
 biological and conservation data base. Charges must be
 fixed in a schedule prepared and revised as necessary by the
 Office of Comprehensive Land Use Planning and must be
 supported and explained by accompanying information.

2 F. The Maine Natural Heritage Program may enter into
3 cooperative agreements with federal or state agencies,
4 political subdivisions of this State or private persons or
5 organizations to receive or disburse funds to carry out the
6 purposes of this subsection.

8 **PART E**

10 **Sec. E-1. 2 MRSA §6, sub-§4,** as repealed and replaced by PL
11 1989, c. 700, Pt. A, §9; c. 875, Pt. E, §1; and c. 890, Pt. A, §1
12 and affected by §40, is repealed and the following enacted in its
13 place:

14 4. Range 88. The salaries of the following state officials
15 and employees are within salary range 88:

17 State Purchasing Agent;

19 Director of the Bureau of Parks and Recreation;

21 State Director of Alcoholic Beverages;

23 Director of Public Lands;

25 Director of Employee Relations;

27 Director, Bureau of Air Quality Control;

29 Director, Bureau of Land Quality Control;

31 Director, Bureau of Water Quality Control;

33 Director, Bureau of Oil and Hazardous Materials Control;

35 Director, Bureau of Administration;

37 Director, Office of Planning;

39 Director, Office of Waste Reduction and Recycling;

41 Director, Office of Siting and Disposal Operations; and

43 Executive Director, Board of Environmental Protection.

45 **Sec. E-2. 4 MRSA §651,** as amended by PL 1987, c. 152, is
46 repealed.

47 **Sec. E-3. 4 MRSA §651-A** is enacted to read:

48 §651-A. Production of reviewable record
49
50
51
52

2 The Supreme Judicial Court shall prescribe rules that ensure
3 the production of a reviewable record of proceedings before all
4 state courts within the Judicial Department.

5 **Sec. E-4. 4 MRSA §652**, as repealed and replaced by PL 1977,
6 c. 208, §2, is repealed.

7 **Sec. E-5. 4 MRSA §812**, as enacted by PL 1991, c. 9, Pt. E,
8 §2, is repealed.

9 **Sec. E-6. 5 MRSA §1507, sub-§5**, as enacted by PL 1975, c. 771,
10 §67, is amended to read:

11 **5. Promotion of Maine.** The Governor, upon consultation
12 with the State Budget Officer, may allocate funds from such
13 account in amounts not to exceed in total the sum of \$50,000 in
14 any fiscal year for the promotion of Maine outside of the State,
15 after ample evidence is presented that such funds will support
16 such unusual and unforeseen needs as may arise in the promotion
17 of specific projects which that bear a direct positive effect on
18 the economy of Maine and only when there is a written request to
19 the Governor for such funds by a private group or by a state
20 officer whose duties are related to such specific projects; and
21 \$250,000 in any fiscal year for scientific, experimental and
22 research projects designed to develop new industries, to enhance
23 industrial productivity or to develop, test or transfer new
24 technologies for which federal funding requiring a state match is
25 available.

26 **Sec. E-7. 5 MRSA §3305, sub-§1, ¶J**, as enacted by PL 1989, c.
27 501, Pt. DD, §12, is repealed.

28 **Sec. E-8. 12 MRSA §685-B, sub-§2, ¶B**, as amended by PL 1991,
29 c. 9, Pt. E, §9, is further amended to read:

30 B. The fee prescribed by the commission rules, that fee to
31 be a minimum of \$40, ~~except that the fee for accessory~~
32 ~~structures or minor shoreline alterations is \$25,~~ but no
33 greater than 2/10 of 1% of the total development costs,
34 except that the minimum fee for accessory structures or
35 minor shoreline alterations is \$25 and the fee for
36 subdivision applications is \$100 per lot. Zoning petitions
37 submitted by other than a state or federal agency range from
38 \$50 to \$500 depending on size and complexity. The fees
39 apply to all amendments except for minor changes to building
40 permits;

41 **Sec. E-9. 12 MRSA §7857, sub-§15**, as amended by PL 1989, c.
42 502, Pt. B, §11, is further amended to read:

43 **15. Operating an ATV without a muffler.** A person is
44 guilty, except as provided in subsection 24, paragraph B, of

2 operating an ATV without a muffler, if he that person operates
any ATV that is not equipped at all times with an effective and
4 suitable muffling device on its engine to effectively deaden or
muffle the noise of the exhaust.

6 A. Each ATV shall must meet noise emission standards of the
United States Environmental Protection Agency and in no case
8 exceed 82 decibels of sound pressure level at 50 feet on the
'A' scale as measured by the SAE standards J-192.

10 B. Each ATV shall must be equipped with a working spark
12 ~~arrester~~ arrester.

14 C. No person may modify the exhaust system of any ATV in
any manner which that will increase the noise emitted above
16 the emission standard provided in paragraph A.

18 In addition to any penalties imposed under this subsection, the
court may, subject to section 9321 and Title 17-A, chapter 54,
20 order restitution for fire suppression costs incurred by state or
municipal government entities in suppressing a fire caused by an
22 ATV operating without a working spark arrester.

24 **Sec. E-10. 12 MRSA §9321, sub-§6,** as repealed and replaced by
PL 1989, c. 174, §5, is amended to read:

26
28 **6. Penalty.** Notwithstanding section 9701, any person who
engages in out-of-door burning in violation of ~~subchapter IV,~~
30 ~~article II~~ this article, or who fails to comply with any stated
permit condition or restriction, commits a Class E crime. In
32 addition, if the State proves that while in violation, that
person's out-of-door fire resulted in fire suppression costs to
34 municipal or State Government, the court, as part of any sentence
imposed, may order restitution ~~up to \$2,000,~~ pursuant to Title
17-A, chapter 54, to be paid to the government entities incurring
36 the suppression costs. For each violation of this article:

38 A. The monetary award for restitution to a municipality may
not exceed \$2,000; and

40 B. The total combined monetary award for restitution to
42 municipalities and State Government may not exceed \$10,000.

44 When bringing an action under this article, the State shall, to
46 the fullest extent permitted by law, seek restitution of fire
suppression costs incurred by state governmental entities
48 relating to the violation.

50 **Sec. E-11. 12 MRSA §9601, sub-§1,** as enacted by PL 1989, c.
174, §7, is amended to read:

1. **Illegal operation.** A person is guilty of illegal operation of power-driven equipment if that person knowingly;

A. Operates power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester;

B. Requires the operation of power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester; or

C. Permits the operation of power-driven equipment owned by that person in, through or within 1,000 feet of forest lands without an approved spark arrester.

For the purposes of this section, "power-driven equipment" means vehicles, tools or other equipment with an internal combustion engine, but does not include boat motors.

Notwithstanding section 9701, any person who violates this subsection commits a Class E crime. In addition, if the State proves that while in violation of this section, fires resulting from that person's power-driven equipment resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may ~~order restitution up to \$2,000,~~ pursuant to Title 17-A, chapter 54, order restitution to be paid to the government entities incurring the suppression costs in an amount not to exceed the limitations established in section 9321.

Sec. E-12. 12 MRSA §9703, as amended by PL 1987, c. 464, §2, is further amended to read:

§9703. Partial payment of costs of suppressing forest fires

Any person who intentionally or negligently causes a fire ~~which that~~ burns forest, brush, grass or other lands or intentionally fails to take reasonable action to control a fire on ~~his that person's~~ own land ~~shall be is~~ liable civilly ~~up to a maximum of \$2,000 of the suppression costs to the State or municipality which aids in suppressing the same~~ for restitution of costs incurred by state or municipal government entities in the suppression of that fire, up to the maximum amount of restitution permitted under section 9321. Compliance with an approved plan pursuant to section 9405 does not relieve a railroad company of liability under this section.

Sec. E-13. 14 MRSA §1215, as amended by PL 1981, c. 490, §1, is further amended to read:

§1215. Mileage and compensation of jurors

2 A juror shall be is entitled to paid mileage at the rate of
15¢ per mile for his travel expenses from his the juror's
4 residence to the place of holding court and return and shall be
compensated to compensation at the rate of \$20 \$10 for each day
of required attendance at sessions of the court.

6
8 **Sec. E-14. 20-A MRSA §15603, sub-§2,** as amended by PL 1985, c.
797, §56, is further amended to read:

10 **2. Actual local operating costs.** "Actual local operating
costs" include all costs except the following:

12 A. Program costs for special education costs in subsection
14 22, vocational education costs in subsection 30,
transportation operating costs in subsection 29, bus
16 purchase costs in subsection 7 and early childhood costs in
subsection 10;

18 B. Debt service costs;

20 C. Community service costs;

22 D. Major capital costs; and

24 E. Expenditures from all federal revenue sources, except
26 for amounts received under United States Public Law 81-874; and

28 F. One half of salary and benefits costs for
30 superintendents, assistant superintendents and associate
32 superintendents.

34 **Sec. E-15. 20-A MRSA §15603, sub-§29,** as amended by PL 1991,
c. 268, §3, is further amended to read:

36 **29. Transportation operating costs.** "Transportation
38 Effective in fiscal year 1992-93, "transportation operating
costs," for subsidy purposes, means all costs incurred in the
transportation of pupils in kindergarten to grade 12, including
40 lease costs for bus garage and maintenance facilities and
lease-purchase costs that the school administrative unit may
42 apply to the purchase of bus garage and maintenance facilities,
when the leases and lease-purchase agreements have been approved
44 by the commissioner, but excluding the costs of bus purchases and
excluding all costs not associated with transporting students
46 from home to school and back home each day. The amount
includable for determining the subsidy for a school
48 administrative unit for lease-purchase of bus garage and
maintenance facilities may not exceed the amount for the lease of
50 a comparable facility.

2 **Sec. E-16. 20-A MRSA §15605, sub-§3**, as repealed and replaced
by PL 1987, c. 848, §6, is repealed and the following enacted in
its place:

4
6 **3. Guidelines for updating of actual local operating and**
program costs. Effective in fiscal year 1992-93, the
8 commissioner's recommendation for updating percentages to bring
base year actual local operating costs and program costs,
10 exclusive of bus purchase costs, to the equivalent of
one-year-old costs may not exceed the average of the 2 most
12 recent percentages of annual increase in the Consumer Price Index.

14 **Sec. E-17. 22 MRSA §1708, sub-§2**, as amended by PL 1989, c.
567, is repealed.

16 **Sec. E-18. Effective date.** That section of this Part that
18 repeals the Maine Revised Statutes, Title 22, section 1708,
subsection 2, takes effect June 30, 1992.

20 **Sec. E-19. 22 MRSA §1708, sub-§2-A**, as enacted by PL 1989, c.
886, §1, is repealed.

22 **Sec. E-20. Effective date.** That section of this Part that
24 repeals the Maine Revised Statutes, Title 22, section 1708,
subsection 2-A, takes effect June 30, 1992.

26 **Sec. E-21. 22 MRSA §1708, sub-§3** is enacted to read:

28
30 **3. Compensation for nursing homes.** A nursing home, as
32 defined under section 1812-A, or any portion of a hospital or
institution operated as a nursing home, when the State is liable
34 for payment for care, must be reimbursed at a rate established by
the Department of Human Services pursuant to this subsection.
36 The department may not establish a so-called "flat rate." This
subsection applies to all funds, including federal funds, paid by
any agency of the State to a nursing home for patient care. The
38 department shall establish rules concerning reimbursement that:

40 A. Take into account the costs of providing care and
services in conformity with applicable state and federal
42 laws, rules, regulations and quality and safety standards;

44 B. Are reasonable and adequate to meet the costs incurred
by efficiently and economically operated facilities; and

46 C. Are consistent with federal requirements relative to
48 limits on reimbursement under the federal Social Security
Act, Title XIX.

50 **Sec. E-22. Effective date.** That section of this Part that
52 enacts the Maine Revised Statutes, Title 22, section 1708,
subsection 3, takes effect July 1, 1992.

2 Sec. E-23. 22 MRSA §3173, 12th ¶, as repealed and replaced by
PL 1979, c. 127, §144, is amended to read:

4
6 Relating to the determination of eligibility for medical
care to be provided to a beneficiary of state or federal
supplemental income for the blind, disabled and elderly, the
8 department may enter into an agreement with the Secretary of the
United States Department of Health, ~~Education and Welfare~~ and
10 Human Services, whereby the secretary shall determine eligibility
on behalf of the department.

12 Sec. E-24. 22 MRSA §3273, sub-§6, ¶B, as enacted by PL 1973,
14 c. 790, §3, is amended to read:

16 B. Effective July 1st of every year, after the year 1974,
the sum of the monthly amount of any state supplemental
18 income benefit authorized by subsection 1, paragraphs A and
C, plus the amount of the minimum monthly federal
20 supplemental security income in effect at such time shall
may be increased by a percentage amount equal to the
22 percentage rise in the United States Consumer Price Index
for April first of that year over the level of the Index for
24 April first of the previous year plus such additional
percentage amount as is recommended annually by the
26 department. Such an increase shall may be made only insofar
as appropriations are available. In determining the
28 additional percentage amount, consideration shall must be
given to the goal of reaching, within a reasonable time, a
30 benefit level equal to or consistent with the current budget
at the lower level of living for a retired couple
32 established by the United States Department of Labor, Bureau
of Labor Statistics, for Portland, Maine.

34 If, on April 1st of any year, the sum of the monthly amount
36 of any state supplemental payment authorized by subsection
1, paragraphs A and C, plus the amount of the minimum
38 monthly federal supplemental security income in effect at
such time, is equal to or exceeds the amount resulting from
40 12 divided into the current annual budget at the lower level
of living for a retired couple as most recently established
42 by the United States Department of Labor, Bureau of Labor
Statistics, for Portland, Maine, or taking into account
44 variances by marital status and living arrangements as
established by the department, a budget which that is not
46 inconsistent with said annual budget divided by 12, such

2 increase provided on July 1st next following shall, if any,
3 must be limited to the percentage rise in the Index.

4 This paragraph is repealed effective June 30, 1993.

6 **Sec. E-25. 22 MRSA §3273, sub-§6, ¶B-1** is enacted to read:

8 B-1. On July 1st of every year, the sum of the monthly
9 amount of any state supplemental income benefit authorized
10 by subsection 1, paragraphs A and C, plus the amount of the
11 minimum monthly federal supplemental security income in
12 effect at that time must be increased by a percentage amount
13 equal to the percentage rise in the United States Consumer
14 Price Index for April 1st of that year over the level of the
15 Index for April 1st of the previous year plus any additional
16 percentage amount as is recommended annually by the
17 department. Such an increase may be made only insofar as
18 appropriations are available. In determining the additional
19 percentage amount, consideration must be given to the goal
20 of reaching, within a reasonable time, a benefit level equal
21 to or consistent with the current budget at the lower level
22 of living for a retired couple established by the United
23 States Department of Labor, Bureau of Labor Statistics, for
24 Portland, Maine.

26 If, on April 1st of any year, the sum of the monthly amount
27 of any state supplemental payment authorized by subsection
28 1, paragraphs A and C, plus the amount of the minimum
29 monthly federal supplemental security income in effect at
30 that time, is equal to or exceeds the amount resulting from
31 12 divided into the current annual budget at the lower level
32 of living for a retired couple as most recently established
33 by the United States Department of Labor, Bureau of Labor
34 Statistics, for Portland, Maine, or taking into account
35 variances by marital status and living arrangements as
36 established by the department, a budget that is not
37 inconsistent with that annual budget divided by 12, the
38 increase provided on July 1st next following is limited to
39 the percentage rise in the Consumer Price Index.

40 This paragraph takes effect July 1, 1993.

42 **Sec. E-26. 26 MRSA §2154**, as amended by PL 1989, c. 577, §1,
44 is further amended to read:

2 **§2154. Project goals**

4 The Health Occupations Training Project is a training
6 strategy to increase the supply of health care workers. The
 project consists of 3 2 parts that provide for:

8 **1. Health care workers.** An increased supply of certified
10 nurses aides, home health care aides, licensed practical nurses,
12 registered nurses and other support staff, through training and
 placement in jobs with competitive wages and benefits; and

14 **2. Allied health care workers.** An increased supply of
16 allied health care workers through training of participants in
18 the state job training system. For purposes of this chapter, the
20 state job training system includes job training programs such as
 the Job Training Partnership Act; the Welfare, Employment,
 Education and Training Program; the Maine Training Initiative;
 ~~the Additional-Support-for-People-in-Retraining-and-Education~~
 Program ASPIRE-JOBS program; and programs administered by
 participating hospitals; ~~and.~~

22 ~~**3. Registered nurses.** An increased supply of registered~~
24 ~~nurses through the provision of a government student loan payback~~
26 ~~plan to recruit and retain registered nurses who work for a~~
 ~~health care facility in the State.~~

28 **Sec. E-27. Retroactive application.** That section of this Part
30 that amends the Maine Revised Statutes, Title 26, section 2154
 applies retroactively to March 1, 1991.

32 **Sec. E-28. 26 MRSA §2157,** as repealed and replaced by PL
34 1989, c. 577, §2, is repealed.

36 **Sec. E-29. Effective date.** That section of this Part that
38 repeals the Maine Revised Statutes, Title 26, section 2157
 applies retroactively to March 1, 1991.

40 **Sec. E-30. 27 MRSA §84-A,** as enacted by PL 1989, c. 700, Pt.
 B, §20, is amended to read:

42 **§84-A. Museum director; appointment**

44 The Director of the Maine State Museum Commission must be
46 qualified by training or by experience in museum work and shall
 be is appointed by the Maine State Museum Commission. The
48 director shall serve for an indefinite term, subject to removal
 for cause. ~~Compensation shall be fixed by the Governor~~ The
50 commission shall fix compensation for the director within salary
 range 88.

52 **Sec. E-31. 27 MRSA §112, sub-§1,** as amended by PL 1989, c.
 700, Pt. B, §27, is further amended to read:

2 1. **Appointment of State Librarian.** Appoint the State
4 Librarian. The State Librarian must be qualified through
training or experience in library work. The State Librarian
6 shall serve for an indefinite term, subject to removal for
cause. ~~Compensation shall be fixed by the Governor~~ The
8 commission shall fix compensation for the State Librarian within
salary range 88;

10 **Sec. E-32. 27 MRSA §403-A**, as enacted by PL 1989, c. 700, Pt.
12 B, §34, is amended to read:

14 **§403-A. Director of Maine Arts Commission; appointment**

16 The Director of the Maine Arts Commission must be qualified
by training or experience and ~~must be~~ is appointed by the Maine
18 Arts Commission. The director shall serve for an indefinite term
subject to removal for cause. ~~The Governor shall fix the~~
20 ~~compensation for this position~~ commission shall fix compensation
for the director within salary range 88.

22 **Sec. E-33. 27 MRSA §505, sub-§1**, as amended by PL 1989, c.
24 700, Pt. B, §39, is further amended to read:

26 1. **Appointment.** The Maine Historic Preservation Commission
may appoint a director who shall must be qualified by special
28 training or experience in the field of historic preservation and
who shall also serve as the State Historic Preservation Officer
upon appointment by the Governor and ~~shall be~~ is subject to
30 removal for cause under the Civil Service Law. The commission
shall fix compensation for the director within salary range 88.

32 **Sec. E-34. 28-A MRSA §453, sub-§1, ¶D** is enacted to read:

34 D. If a state liquor store closes, the commission may grant
36 more than one agency store license in a municipality when
the commission considers it appropriate.

38 **Sec. E-35. 30-A MRSA §4722, sub-§1, ¶T**, as amended by PL 1989,
40 c. 581, §7, is further amended to read:

42 T. Approve or disapprove, in accordance with rules adopted
under the Maine Administrative Procedure Act, Title 5,
44 chapter 375, a project ~~which~~ that is multi-family or
single-family residential property, when authorized or
46 required by Title 10, chapter 110, subchapter IV; and

48 **Sec. E-36. 30-A MRSA §4722, sub-§1, ¶U**, as enacted by PL 1989,
50 c. 581, §8, is amended to read:

52 U. Consult with the Maine Affordable Housing Alliance,
established in Title 5, chapter 383, subchapter VII, and the

2 Interagency Task Force on Homelessness and Housing
Opportunities, as defined in chapter 202, section 5002,
4 subsection 9, with respect to the implementation of housing
programs to make the best use of resources and make the
6 greatest impact on the affordable housing crisis.

8 **Sec. E-37. 38 MRSA §815-A** is enacted to read:

10 **§815-A. Report on transfer of functions**

12 Before March 1, 1993, the Maine Land Use Regulation
14 Commission shall report to the joint standing committee of the
16 Legislature having jurisdiction over natural resource matters on
18 an appropriate mechanism to transfer the functions of this
article out of the department. This report must include a
mechanism for water level decisions to be made in impoundments
that occur in more than one municipality.

20 **Sec. E-38. 38 MRSA §830, sub-§2**, as enacted by PL 1983, c.
417, §6, is amended to read:

22 **2. Registration fee.** The Until January 1, 1994, the annual
24 fee for registration shall ~~be~~ is as follows, except that a state
or federal agency owning, leasing or controlling any dam shall ~~is~~
26 not be required to pay a fee:

28 A. Twenty One hundred dollars for any dam between 2 feet
and 20 feet in height, inclusive; or

30 B. Twenty One hundred dollars plus an additional ~~\$1~~ \$4 for
32 each additional one foot in height above 20 feet for any dam
greater than 20 feet in height.

34 ~~The registration fee for the 5-year registration period may be~~
~~paid in full at the time of registration at a 10% discount. This~~
36 ~~subsection is repealed on January 1, 1994.~~

38 **Sec. E-39. 38 MRSA §830, sub-§2-A** is enacted to read:

40 **2-A. Registration fee.** The annual fee for registration is
as follows, except that a state or federal agency owning, leasing
42 or controlling any dam is not required to pay a fee:

44 A. Twenty dollars for any dam between 2 feet and 20 feet in
height, inclusive; or

46 B. Twenty dollars plus an additional \$1 for each additional
48 one foot in height above 20 feet for any dam greater than 20
feet in height.

50 This subsection takes effect January 1, 1994.

52

2 **Sec. E-40. 38 MRSA §2122, sub-§1**, as enacted by PL 1989, c.
585, Pt. A, §7, is amended to read:

4 **1. Consultation.** In developing the plan, the office shall
consult with ~~the--Bureau--of--Solid--Waste--Management--in~~ the
6 Department of Environmental Protection, the Office of Siting and
Disposal Operations and the Office of Waste Reduction and
8 Recycling, and shall submit its draft plan to that department and
these offices for review and written comment before the agency
10 publishes the plan as a proposed rule. The office shall solicit
public input and shall hold hearings in different regions of the
12 State. The office shall also seek comment and advice on its
draft plan from the Waste Management Advisory Council established
14 under section 2104.

16 **Sec. E-41. Department of Human Services; child care.** The
Department of Human Services shall continue the Child Care
18 Demonstration Project currently provided by the Northern Maine
General Hospital. Funding for this project must be provided
20 within existing resources.

22 **Sec. E-42. Carrying clause.** Notwithstanding Public Law 1989,
chapter 68, Part A, section 20, any unused balance of funds
24 transferred from the State Contingent Account that was designated
for job training during fiscal year 1989-90 may not lapse but
26 must be returned to the State Contingent Account to be used
during fiscal year 1990-91 for new training agreements.

28 **Sec. E-43. Authorization.** The Commissioner of Corrections is
authorized to terminate the current lease agreement for 60 acres
30 of land located on the River Road in South Windham. This
termination of the lease allows the Department of Corrections to
32 regain control over the 60-acre lot and use the property for
correctional purposes. The commissioner shall provide proper
34 written notice to the Maine State Society for the Protection of
Animals of the termination of the lease agreement.
36

38 **Sec. E-44. Federal Child Abuse and Neglect Challenge Grant;
prevention.** Three percent of state funds for purchased social
40 services is restricted to funding of child abuse and neglect
prevention activities.
42

44 **Sec. E-45. State armory facilities study.**

46 **1. Review of armory facilities.** The Department of Defense
and Veterans' Services shall review all state armory facilities
48 and make recommendations regarding the potential for long-term
use of those facilities by the State. The recommendations must
include the following:
50

52 A. An itemization of the square footage for each armory by
type of use, such as each square foot used for drill,

storage or office space;

2
4 B. An itemization, by armory, of the minimum military requirements for each type of space in square footage, as well as a description of each type of space;

6
8 C. An itemization, by armory, of the available space in square footage;

10 D. A specific recommendation for each armory facility regarding the feasibility of a long-term leasing arrangement with the State;

14 E. An estimate of costs, by facility, for converting the available space in each armory to office space;

16
18 F. Estimated yearly savings resulting from changes in current use; and

20 G. A recommendation for potential use of any facility that is unable to be used by the State, including municipal or private use.

24 **2. Access to relevant information.** The Bureau of Public Improvements shall provide any information relevant to the review process to the Department of Defense and Veterans' Services.

28 **3. Report.** The Department of Defense and Veterans' Services shall report to the Joint Standing Committee on Aging, Retirement and Veterans and the Joint Standing Committee on Appropriations and Financial Affairs on subsection 1, paragraphs A, B and C by August 1, 1991 and shall submit the final report to those committees by December 1, 1991.

34 **Sec. E-46. Report.** The Department of Human Services shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs on or before March 15, 1992 detailing the department's proposed reimbursement rates for nursing homes, which become effective July 1, 1992. Notwithstanding any law to the contrary, this report must be submitted before the implementation of rules concerning reimbursement for nursing homes.

44 **Sec. E-47. Reimbursement rates frozen.** Notwithstanding the Maine Revised Statutes, Title 22, sections 3186 and 3187, for each of the fiscal years 1991-92 and 1992-93, funds for principles of reimbursement established for intermediate care facilities for the mentally retarded are frozen at their fiscal year 1990-91 level.

2 B. Are custodial parents under 24 years of age who:

4 (1) Have not completed a high school education and are
not enrolled in high school at the time of application;
6 or

8 (2) Had little or no work experience in the preceding
year; or

10 C. Are members of families in which the youngest child
12 because of age is within 2 years of being ineligible for
federal Aid to Families with Dependent Children.

14 **2. Mandatory participation to meet federal mandates.**

16 Recipients of federal Aid to Families with Dependent Children who
do not volunteer ~~and are either in the JOBS target populations or~~
18 ~~eligible on the basis of unemployed parent status~~ may be required
to participate in the ~~Additional Support for People in Retraining~~
~~and Education~~ ASPIRE-JOBS program only in order to meet the
20 federal participation requirements necessary to receive enhanced
federal matching funds under the federal Family Support Act of
22 1988, Public Law 100-485, or its successor.

24 **3. Voluntary participation when federal mandates are**
exceeded.

26 Recipients of federal Aid to Families with Dependent
Children who are ~~not members of the JOBS target populations and~~
volunteer regardless of their JOBS target status to participate
28 in the ~~Additional Support for People in Retraining and Education~~
ASPIRE-JOBS program must be given priority for program services
30 ~~in any month, on a prorated basis, in which the department has~~
~~exceeded by 5% the federal participation requirements necessary~~
32 ~~to receive enhanced federal matching funds in that fiscal year~~
~~under the federal Family Support Act of 1988, Public Law 100-485,~~
34 ~~or its successor.~~

36 **4. Order of service.**

38 Recipients of federal Aid to Families with Dependent Children who volunteer for the ASPIRE-JOBS program must be served in order of date of participation in ASPIRE-JOBS program orientation in accordance with this section; except that nothing in this section prohibits the department from making use of services for volunteers when the ASPIRE-JOBS program matching expenditure for that service is available from another bureau or agency or the service is available at no cost to the ASPIRE-JOBS program. Any such service must be offered to participants in order of the date of their participation in ASPIRE-JOBS program orientation.

48 **Sec. F-5.** 22 MRSA §3741-F, as enacted by PL 1989, c. 839, §1
and affected by §15, is repealed.

50 **Sec. F-6.** 22 MRSA §3741-H, as amended by PL 1991, c. 9, Pt.
52 M, §2, is further amended to read:

2 §3741-H. Child care during participation in employment, education
and training

4
6 The department shall provide child care in accordance with
the federal Family Support Act of 1988, Public Law 100-485, when
8 the child care is necessary to permit a federal Aid to Families
with Dependent Children eligible family member to participate in
10 the an ASPIRE-JOBS program component as defined in section 3781
the Title IV-A JOBS State Plan.

12 ~~2. --- Child care rate. --- The department shall provide an~~
~~ASPIRE-JOBS program participant's actual cost for child care up~~
14 ~~to the maximum rate authorized by federal law. --- In determining~~
~~the maximum rate, the State shall use a method that results in an~~
16 ~~amount that equals, or most closely approaches, the actual market~~
~~rate in different regions of the State for various types of child~~
18 ~~care services received by families in the State participating in~~
~~the ASPIRE-JOBS program.~~

20
22 The department shall provide an ASPIRE-JOBS program
participant's actual cost for child care up to the maximum rate
24 authorized by federal law. In determining the maximum rate, the
State shall use a method that results in an amount that equals,
26 or most closely approaches, the actual market rate in different
regions of the State for various types of child care services
28 received by families in the State participating in the
ASPIRE-JOBS program.

30 **Sec. F-7. 22 MRSA §3741-I is enacted to read:**

32 **§3741-I. Transitional support services; child care; transportation**

34 **1. Transitional child care.** The department shall establish
a program to provide transitional child care when the services
36 are necessary for an individual's employment, when a family has
ceased to receive federal Aid to Families with Dependent Children
38 as a result of increased hours of, or increased income from,
employment or by reason of the exhaustion of the earned income
40 disregard used in determining benefit amounts in the federal Aid
to Families with Dependent Children program. The transitional
42 child care program must:

44 A. Provide for the actual cost of child care, less
participant contribution, up to the maximum allowable rate
46 established in section 3741-H for a period of 12 months in
accordance with the federal Family Support Act of 1988,
48 Public Law 100-485;

50 B. Give the participant the child care transitional benefit
as a direct payment; and

52

2 C. Require contribution by the participant toward the cost
4 of that care. Families with household income that equals or
6 is less than 125% of the federal poverty level are
8 responsible for contributing \$1.00 per child per week toward
10 that family's child care expense. Families with household
12 income in excess of 125% of the federal poverty level are
 responsible for contributing 2% of the household income
 toward the cost of that family's child care expense. The
 family's contribution may be waived, except for a nominal
 amount, when additional child care assistance is necessary
 to assist the family in maintaining employment during the
 transitional period authorized by this section.

14 2. Transitional transportation services. The department
16 shall provide limited transitional transportation benefits to
18 meet employment-related costs to ASPIRE-JOBS program participants
20 who have lost eligibility for Aid to Families with Dependent
22 Children benefits due to employment. Benefits must be provided
24 for 90 days following loss of Aid to Families with Dependent
 Children eligibility. The department may adopt regulations that
 impose a weekly limit on available transitional transportation
 benefits and require a contribution from each participant toward
 the cost of transportation.

26 Sec. F-8. 22 MRSA §3758, sub-§5, as enacted by PL 1983, c.
28 466, is repealed.

30 Sec. F-9. 22 MRSA §3758, sub-§6, as enacted by PL 1983, c.
32 847, §1, is repealed.

34 Sec. F-10. 22 MRSA §3781; sub-§3, as amended by PL 1991, c. 9,
36 Pt. M, §5, is further amended to read:

38 3. Employability plan. To the extent that sufficient
40 funds, training sites and employment opportunities are reasonably
42 available, the department and the participant shall enter into an
44 ~~employability plan to embody the goals of the participant~~
 individual opportunity service contract that reflects, to the
 maximum extent possible, the preference of the participant and
 the services and support of agencies' services offered by the
 program. If the department determines that funding is
 inadequate, services and support may be reasonably limited or
 reduced. The department shall adopt rules that include the
 methods to achieve this purpose.

46 Sec. F-11. 22 MRSA §3781, sub-§4 is enacted to read:

48 4. Definitions. As used in this chapter, unless the
50 context otherwise indicates, the following terms have the
52 following meanings.

 A. "Participant" means an Aid to Families with Dependent

2 Children recipient who has completed the ASPIRE-JOBS program
3 orientation and has been informed by the department that
4 funds are available to provide ASPIRE-JOBS program services
5 to the recipient.

6 Sec. F-12. 22 MRSA §3785, as amended by PL 1989, c. 839, §§6
7 to 9, is further amended to read:

8

9 **§3785. Sanctions**

10

11 No A recipient may not be sanctioned under this program or
12 Aid to Families with Dependent Children for failure to
13 participate in the Additional Support for People in Retraining
14 and Education Program if that failure to participate is based on
15 good cause. Good cause for failure to participate in this
16 program shall must be found when there is reasonable and
17 verifiable evidence of:

18

19 **1. Illness or incapacitation.** ~~Illness or incapacitation,~~
20 ~~verified by a physician, upon request by the department~~ The
21 participant's illness, incapacity or advanced age, or of illness
22 or incapacity of a household member that requires the participant
23 to provide care in the home;

24

25 **2. Sexual harassment.** Sexual harassment at an ASPIRE
26 program-approved component;

27

28 **3. Court-required appearance; incarceration.**
29 Court-required appearance or incarceration;

30

31 **4. Lack of supportive services.** Lack, or breakdown, of
32 necessary supportive services such as child care or
33 transportation with no appropriate alternatives available at no
34 cost to the participant;

35

36 **5. Inclement weather.** Inclement weather which prevents the
37 work registrant from traveling to an activity when the weather is
38 severe enough to prevent other registrants from traveling to the
39 same activity;

40

41 **6. Assignment to another activity.** Assignment by the
42 department to an activity or component or another activity
43 required by the department which has not been made part of the
44 employability-development-plan individual opportunity service
45 contract;

46

47 **7. Remoteness.** Participation which requires the registrant
48 to relocate travel outside the registrant's immediate geographic
49 area, defined as an area within a 2-hour round trip commute;

50

51 **8. Crises or special circumstances.** Any crises or special
52 circumstances that arise causing a registrant to be absent from

2 or discontinue any department activity about which the department
has been advised and has determined to constitute good cause;

4 10. **Caretakers of children under 6 years of age.** Assignment by the department to an activity that would require
6 the registrant to work more than 20 hours per week, if the
8 registrant is a parent or relative personally providing care for
a child under 6 years of age;

10 11. **Net loss of cash income.** Employment resulting in the
12 family of the participant experiencing a net loss of cash income;
or

14 12. **Other good cause.** Any other reason resulting in
16 failure to participate that is beyond the control of the
participant or that a reasonable person would determine to be
18 good cause.

20 **Sec. F-13. 22 MRSA §3788, sub-§§1 and 2,** as enacted by PL 1989,
c. 501, Pt. Y, §5, are amended to read:

22 1. **Notice of program assistance.** The department shall
24 provide written notice to all applicants for and recipients of
the Aid to Families with Dependent Children program of the range
26 of education, employment and training opportunities, and the
types of support services, including transitional support
28 services and medical assistance, available under the Additional
Support for People in Retraining and Education Program program,
30 together with a statement that all registrants participants may
make application for such opportunities and services.

32 2. **Application; decision.** ~~All---registrants---shall~~
34 Notwithstanding any provision contained in an employability
development plan, all participants must be given the opportunity
36 to apply for ~~a-particular-type-of~~ any education, training and
support services at the office of the program provider serving
38 the area in which that individual lives. A participant may not
be discouraged from applying for the full range of ASPIRE-JOBS
40 program services. The program provider shall issue a written
decision promptly, in accordance with rules adopted by the
42 department, on all applications and shall include the type and
amount of assistance that has been authorized or denied. The
44 ~~registrant-shall~~ participant must be given in writing the reasons
and specific rules supporting that denial and an explanation of
46 the individual's right to request a conciliation meeting, a fair
hearing, or both.

48 **Sec. F-14. 22 MRSA §3788, sub-6,** as amended by PL 1989, c.
50 839, §10, is further amended to read:

52 6. **Education and training service.** The Additional Support
for People in Retraining and Education program must make

2 available a broad range of education and training services in
3 accordance with section 3781, subsection 2. These services and
4 activities must include all of those services and activities
5 offered by the Additional Support for People in Retraining and
6 Education program on October 1, 1989. Nothing in this section
7 prohibits the department from purchasing equivalent services from
8 providers other than those from whom those services were
9 purchased on October 1, 1989. When a particular approved
10 education or training service is available at comparable quality
11 and cost, including the cost of support services, and the
12 implementation of the employability plan would not be
13 unreasonably delayed, the program participant may choose to
14 enroll for that service with the provider of that person's
15 preference. If this decision is not mutually agreed to by the
16 participant and the case manager, the decision must be reviewed
17 by the case manager's supervisor.

18 When a substantially similar postsecondary education or training
19 program of comparable quality is available at both a public and
20 private institution, within a reasonable commuting distance for
21 the participant, the department may choose to approve the program
22 offered at the public institution if the participant's program
23 can be completed at less cost at the institution.

24 A person may not be discouraged from participating in a 4-year
25 postsecondary program if such a program is appropriate for the
26 participant and consistent with the goals of the ASPIRE-JOBS
27 program.

30 **Sec. F-15. PL 1991, c. 9, Pt. M, §9** is amended to read:

32 **Sec. M-9. Legislative intent.** It is the intent of the
33 Legislature that Additional Support for People in Retraining and
34 Education program services continue to all current program
35 participants in order to minimize disruption of participants'
36 ongoing education and training plans. The department shall adopt
37 rules to reduce services equitably, consistent with the intent of
38 this provision, in the event that there are insufficient funds to
39 continue all current participants in their education and training
40 programs ~~through-September-30,-1991.~~

42 Any reduction in program services may only be made pursuant
43 to reasonable projections of estimated necessary expenditures for
44 all persons currently enrolled in the program.

46 ~~This section is repealed September 30, 1991, and any rules~~
47 ~~or action implementing this section must terminate on September~~
48 ~~30, 1991.~~

50 PART G

52 **Sec. G-1. 5 MRS §12004-I, sub-§21,** as amended by PL 1989, c.
53 503, Pt. A, §26, is repealed.

2 **Sec. G-2. 12 MRSA §602, sub-§10-A**, as enacted by PL 1987, c.
308, §4, is repealed.

4 **Sec. G-3. 12 MRSA §602, sub-§19, ¶A**, as repealed and replaced
6 by PL 1987, c. 769, Pt. A, §47, is amended to read:

8 A. The director shall establish a statewide reservation
10 system for overnight camping at state parks with overnight
12 camping facilities incorporating a deposit system and a
14 mechanism for accepting payments by credit card. Baxter
State Park, the Allagash Wilderness Waterway, Warren Island
and the Public Reserved Lands System are excluded from this
system.

16 **Sec. G-4. 12 MRSA §605**, as amended by PL 1973, c. 460, §19,
is repealed.

18 **Sec. G-5. 12 MRSA §605-A** is enacted to read:

20 **§605-A. Revenues**

22 Unless otherwise provided, all money received by the bureau
24 in user fees and other payments for services must be deposited
with the Treasurer of State to be credited to the General Fund.

26 The bureau may accept donations, gifts and bequests of money
28 or other personal property to be used in advancing recreational,
educational and conservation purposes in state parks and historic
30 sites. All money received by the bureau from donations, gifts
and bequests must be deposited in nonlapsing, dedicated accounts
32 according to the specified purposes and intents of the donors.
The funds are subject to allocation by the Legislature.

34 **Sec. G-6. 12 MRSA §670, sub-§§1 and 2**, as amended by PL 1989,
36 c. 637, §2, are further amended to read:

38 **1. Restricted zone.** Timber-harvesting operations are not
permitted within the restricted zone, except:

40 A. By direction of the bureau for the purpose of
42 maintaining healthy forest conditions; or

44 B. By direction of the bureau for the purpose of correcting
46 situations arising from natural disasters.

48 Herbicides spraying is prohibited within the restricted zone. A
person may not fly any aircraft equipped to spray herbicides at
less than 500 feet above ground level over any portion of the
50 restricted zone.

2 2. Waterway outside restricted zone. A person may not
3 commence a timber-harvesting operation in the waterway outside of
4 the restricted zone without consultation with or, when required
5 under paragraph B, approval from the bureau. ~~Prior to December 1,~~
6 ~~1990, a person may not apply herbicides in the waterway outside~~
7 ~~the restricted zone. A person may not commence any herbicide~~
8 ~~application operation in the waterway outside of the restricted~~
9 ~~zone without approval from the bureau under paragraph B.~~

10 A. Before a timber-harvesting operation is commenced in the
11 waterway outside the restricted zone, a management plan must
12 be submitted to the bureau. The plan must contain:

13 (1) A plan of the proposed timber-harvesting
14 operation, setting forth the type of cutting proposed;

15 (2) The amount of timber proposed to be removed;

16 (3) The time of year of cutting and removal;

17 (4) The location of principal haul road and crossings
18 in the waterway to be used in connection with the
19 proposed timber-harvesting operation;

20 (5) The plan for reforestation;

21 (6) A stand table indicating species composition, size
22 class and health of the original and residual stands;

23 (7) Expected date of reentry;

24 (8) Pesticide or other chemical treatment planned,
25 excluding the use of herbicides before December 1,
26 1990; and

27 (9) Proposed plans to mitigate evidence of harvesting.

28 When an application for approval is not required under
29 paragraph B, the bureau shall seek cooperation from those
30 submitting the management plan in addressing any concerns of
31 the bureau.

32 B. When the bureau determines that the timber-harvesting or
33 herbicide application operation is proposed for an area in
34 the waterway outside of the restricted zone and visible from
35 the watercourse, the timber-harvesting or herbicide
36 application operation may commence only with approval from
37 the bureau. Application forms for approval, provided by the
38 bureau, must be completed and signed by the applicant. This
39 paragraph may not be construed to excuse the applicant from
40 requirements for other permits required by law.

2 C. The bureau shall, within 30 days of receipt of an
4 application for approval, either approve the proposed
6 timber-harvesting or herbicide application operation, upon
8 such terms and conditions as are appropriate and reasonable,
10 or disapprove the proposed timber-harvesting or herbicide
12 application operation setting forth in writing the reasons
14 therefor. If a decision is not made within the 30 days, the
16 timber-harvesting or herbicide application operation is
18 considered approved under the provisions of the management
20 plan submitted.

22 D. The bureau shall approve an application for a
24 timber-harvesting or herbicide application operation when it
26 finds that the management plan provides for the
28 silvicultural alternative which that:

30 (1) Produces the least adverse impact upon the natural
32 character of the area in the waterway outside the
34 restricted zone and visible from the watercourse for
36 which the timber-harvesting or herbicide application
38 operation is proposed; and

40 (2) Is economically feasible, except that an applicant
42 may waive the requirement of a finding of economic
44 feasibility.

46 E. Notwithstanding the provisions of paragraph D, the
48 bureau may not deny an application for the removal of trees
50 that are dead, dying or damaged by natural causes.

52 F. Before disapproving an application or imposing terms and
54 conditions under paragraph C, the bureau shall have the
56 application and management plan reviewed by an experienced
58 professional forester.

60 **Sec. G-7. 12 MRSA §670, sub-§3**, as enacted by PL 1983, c. 754,
62 §3, is repealed and the following enacted in its place:

64 **3. Report to Legislature.** The bureau shall report, on or
66 before January 15, 1993, to the First Regular Session of the
68 116th Legislature, on its experience in controlling
70 timber-harvesting and herbicide application operations under
72 subsection 2. The report must indicate and describe any
74 inadequacies the bureau has found in subsection 2, or in any
76 other provision of this chapter, that have hindered its ability
78 to control timber-harvesting or herbicide application operations
80 within the waterway, so as to carry out the policy established in
82 section 661.

84 **Sec. G-8. 12 MRSA §8867, sub-§1, ¶A**, as enacted by PL 1989, c.
86 555, §10, is amended to read:

2 A. Seek advice from the ~~Citizens' Forestry Advisory Council~~
and ad hoc advisory boards formed pursuant to Title 5,
4 section 12008, and technical working groups on forest
management issues that vary from region to region, including
6 regeneration and clear-cutting rules;

8 **Sec. G-9. 12 MRSA §8877**, as enacted by PL 1989, c. 875, Pt.
J, §10, is repealed.

10 **Sec. G-10. 12 MRSA §8884, sub-§1-A**, as enacted by PL 1989, c.
935, §1, is amended to read:

12 **1-A. Reclaimed waste wood and cedar waste report.** A
14 taxpayer claiming a credit under Title 36, section 5219-F shall
submit an annual report to the Director of the Bureau of
16 Forestry, initially by July 1, ~~1992~~ 1994, and during the month of
January thereafter, specifying the source, volume and location of
18 reclaimed wood waste or cedar waste for which a credit has been
claimed.

22 PART H

24 **Sec. H-1. 17 MRSA §314, 2nd ¶**, as amended by PL 1991, c. 87,
§2, is further amended to read:

26 The fee for such a license to any nonprofit organization is
28 ~~\$5~~ \$7.50 for each calendar week, or portion thereof, that the
amusement is to be operated, or the license may be issued for a
30 calendar month for a fee of ~~\$15~~ \$22.50. All license fees must be
paid to the Treasurer of State to be credited to the General
32 Fund. A license is not assignable or transferable. Nothing
contained in this section may be construed to prohibit any
34 volunteer fire department or any agricultural fair association or
bona fide nonprofit charitable, educational, political, civic,
36 recreational, fraternal, patriotic, religious, veterans'
organization or auxiliary of any of them from obtaining licenses
38 for a period not to exceed 6 months on one application. No more
than one license may be issued to any organization for any one
40 period. No more than one licensee may operate or conduct a game
of "beano" or "bingo" on the same premises on the same date.

42 **Sec. H-2. 17 MRSA §339**, as amended by PL 1983, c. 705, §7,
44 is further amended to read:

46 **§339. Fees**

48 **1. Original application fee.** The original application for a
license to operate a game of chance shall ~~must~~ be accompanied by
50 a fee of \$5 \$7.50. This shall ~~is~~ not be a fee for a license and
shall ~~is~~ not be refundable.

2 2. **Operation of games of chance.** Except as provided in
3 subsection 3, the fee for a license to operate a game of chance
4 shall-be-\$6 is \$9 for each week computed on a Monday to Sunday
5 basis or portion thereof. The license may be issued for a
6 calendar month for a fee of \$24 \$36.

7 Any combination of monthly or weekly licenses may be issued.
8 Except as provided in subsection 3, licenses to conduct any
9 authorized game of chance may be issued for a period not to
10 exceed 6 months on one application.

11 2-A. **Operation of electronic video machines.** The fee for a
12 game of chance license to operate an electronic video machine
13 shall-be-\$10 is \$15 for each week computed on a Monday to Sunday
14 basis or portion of a week. The license may be issued for a
15 calendar month for a fee of \$40 \$60.

16 Any combination of monthly or weekly licenses may be issued.
17 Licenses to operate an authorized electronic video machine may be
18 issued for a period not to exceed 6 months on one application.
19

20 3. **Games of cards.** The fee for a license issued to an
21 organization to operate a game of cards, when the organization
22 charges no more than \$1 daily entry fee for participation in the
23 games of cards and when no money or valuable thing other than the
24 \$1 daily entry fee is gambled by any person in connection with
25 the game of cards, shall-be-\$5 is \$7.50 for each calendar year or
26 portion thereof.
27

28 4. **Distributors.** The fee for a license issued to a
29 distributor shall-be-\$500 is \$625 for each calendar year or
30 portion thereof.
31

32 5. **Printers.** The fee for a license issued to a printer
33 shall-be-\$10 is \$15 for each calendar year or portion thereof.
34

35 6. **Application.** Licenses to operate any authorized game of
36 chance may be issued for a period not to exceed 6 months on one
37 application.
38

39 All fees required by this section shall must accompany the
40 application for any license which-may-be issued by authority of
41 this chapter.
42

43 Fees submitted as license fees shall must be refunded if the
44 license is not issued. Rebates shall may not be given for any
45 unused license or portion of an unused license. If any license is
46 suspended or revoked as provided by this chapter, fees paid for
47 licenses issued shall may not be refunded.
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PART I

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Sec. I-1. 20-A MRSA §256, sub-§§8 and 9 are enacted to read:

8. Gifts and donations. The commissioner may establish a special revenue fund account to receive gifts and donations. These gifts and donations must be used to support facilities and special student activities at the Governor Baxter School for the Deaf.

9. Collection of fees. The commissioner may charge service and rental fees for use of facilities at the Governor Baxter School for the Deaf. The commissioner shall report and pay these fees to the Treasurer of State to be credited to the General Fund.

Sec. I-2. 20-A MRSA §3351, sub-§3-A is enacted to read:

3-A. Balance carried forward. The commissioner may carry forward any remaining unexpended balance in the accounts established for the purpose of the schooling of children in the unorganized territories from one fiscal year to the next fiscal year.

Sec. I-3. 20-A MRSA §8606-A, sub-§3, as repealed and replaced by PL 1987, c. 769, Pt. A, §62, is amended to read:

3. State reimbursement. State reimbursement for expenditures on adult education programs shall must be based on each administrative unit's actual adult education program costs in the foundation year, except that in fiscal years 1991-92 and 1992-93 available state funding is limited to the fiscal year 1990-91 level.

A. The reimbursement shall must be based on the unit's expenditures for the foundation year in accordance with the maximum allowable expenditures and the cost adjustment as in subsection 2.

B. State reimbursement shall must be paid to each eligible school administrative unit during the 2nd quarter of the State's fiscal year.

Sec. I-4. 20-A MRSA §8607-A, sub-§6, as enacted by PL 1987, c. 496, §4, is repealed.

Sec. I-5. 20-A MRSA §13007 is enacted to read:

§13007. Certification fee; disposition of fees

1. Fees. The commissioner shall assess fees for initial teacher, education specialist and administrator certificates and for the renewal of inactive provisional and professional teacher,

2 education specialist and administrator certificates. The fee is
3 \$50 for the initial certification process for those teachers and
4 education specialists found eligible and those found ineligible.
5 A renewal fee of \$50 must be assessed for each inactive teacher
6 and education specialist. The fee is \$100 for the initial
7 certification process for those administrators found eligible and
8 those found ineligible. A renewal fee of \$100 must be assessed
9 for each inactive administrator.

10 2. Accounting. The commissioner shall:

11 A. Collect and account for all certificate fees; and

12 B. Report and pay these fees to the Treasurer of State to
13 be credited to the General Fund.

14 Sec. I-6. 20-A MRSA §15005, sub-§1, as enacted by PL 1981, c.
15 693, §§5 and 8, is amended to read:

16 1. Apportionments. Apportionments to school administrative
17 units and private schools, unless specifically directed by
18 statute, shall must be made annually commencing in July in the
19 following manner. An amount not to exceed 1/12 of the subsidy
20 shall must be paid each month no later than the last day of the
21 month. Any balance shall must be paid in the last month of the
22 annual period within 7 days after the end of the fiscal year. If
23 the balance of state subsidy for a fiscal year is paid after the
24 end of the fiscal year, the final payment may be recorded as an
25 account receivable due from the State in that fiscal year.

26 Sec. I-7. 20-A MRSA §15602, sub-§5 is enacted to read:

27 5. State subsidy for fiscal year 1991-92. Notwithstanding
28 subsection 1, for fiscal year 1991-92 only, the state share of
29 the foundation allocation, debt service allocation and minimum
30 state allocation for all school administrative units is limited
31 to \$521,559,146. The necessary reduction of \$70,798,487 from the
32 commissioner's recommended funding level for fiscal year 1991-92
33 must be applied only to the state share of the foundation
34 allocation and to the minimum state allocation.

35 Sec. I-8. 20-A MRSA §15610, sub-§1, ¶E is enacted to read:

36 E. For the fiscal year 1991-92, the state share of the

2 foundation allocation and of the minimum allocation must be
3 reduced by 13.008%.

4 **Sec. I-9. 20-A MRSA §15612, sub-§4**, as enacted by PL 1983, c.
5 859, Pt. G, §§2 and 4, is repealed.

6 **Sec. I-10. Geographic isolation adjustment frozen.**

7 Notwithstanding the Maine Revised Statutes, Title 20-A, section
8 15612, subsection 2 and rules adopted in accordance with that
9 section, those schools that received a geographic isolation
10 adjustment in school year 1990-91 are established to receive the
11 same amount in school year 1991-92.

12
13 **PART J**

14
15 **Sec. J-1. 22 MRSA §2016, first ¶**, as amended by PL 1987, c. 211,
16 §4, is further amended to read:

17
18 Application shall must be made on a form prescribed by the
19 department. Licenses shall must be issued to perform testing in
20 one or more of the following categories or specialties:
21 Histocompatibility; microbiology, including subcategories
22 bacteriology, mycology, parasitology, virology; immunology or
23 serology, including subcategories syphilis and nonsyphilis;
24 chemistry, including subcategories routine, clinical microscopy
25 or urinalysis and other, including toxicology; hematology,
26 including coagulation; immunohematology, including subcategories
27 blood group and Rh typing, Rh titers, cross matching, antibody
28 detection and identification; pathology, including subcategories
29 tissue, oral, diagnostic cytology; and radiobioassay. All
30 applications shall must be accompanied by a license application
31 fee of ~~-\$200 for the first category and \$50 for each additional~~
32 ~~category. The fee for adding categories after initial licensure~~
33 ~~shall be \$20 each year or fraction thereof of the unexpired term~~
34 ~~of the license.~~ The application shall must be notarized and
35 shall must contain the following information:

36
37 **Sec. J-2. 22 MRSA §2023-A** is enacted to read:

38
39 **§2023-A. Fees**

40
41 The department shall adopt a schedule of fees by rulemaking
42 to implement provisions of this chapter.

2 Sec. J-3. 22 MRSA §2146, as enacted by PL 1983, c. 570, is
amended to read:

4 **§2146. Fees**

6 Each application for a license under this chapter shall ~~shall~~ must
8 be accompanied by the fee established by the department. No such
10 fee may be refunded. The department shall establish such fees on
12 the basis of a sliding fee scale reflecting variations in size
14 and scope of operations, but in no event may the fee exceed \$250
16 \$300. The department shall charge a nonrefundable fee of \$25 for
18 any change to a license requiring reissuance of the full license
20 during the term of the license. The change in status of a
license to a provisional or conditional license requires an
additional fee of \$100 payable at the time of issuance of such
license. All fees received by the department under this chapter
shall ~~shall~~ must be paid into the State Treasury to the credit of the
department for the purpose of reducing the costs of carrying out
this chapter.

22 Sec. J-4. 22 MRSA §2497, as amended by PL 1987, c. 838, §2,
is further amended to read:

24 **§2497. Right of entry and inspection**

26 The department and any duly designated officer or employee
28 of the department shall ~~shall~~ have the right, without an administrative
inspection warrant, to enter upon and into the premises of any
30 establishment licensed pursuant to this chapter at any reasonable
time in order to determine the state of compliance with this
32 chapter and any rules in force pursuant to this chapter. The
department shall make an inspection of the premises of any
34 establishment licensed under this chapter at least ~~twice in each~~
~~year, provided that if that establishment operates for less than~~
36 ~~26 consecutive weeks annually, the department may inspect it only~~
once in each year. Such right of entry and inspection shall
38 ~~extend~~ extends to any premises which the department has reason to
believe is being operated or maintained without a license but no
40 such entry and inspection of any premises may be made without the
permission of the owner or person in charge unless a search
42 warrant is obtained authorizing entry and inspection. The
department and any duly designated officer or employee of the
44 department ~~does~~ do not have the right to enter, for inspection
under this chapter, upon and into the premises of any
46 establishment that is licensed under chapter 551, subchapter I.

48 Sec. J-5. 22 MRSA §2498, as amended by PL 1983, c. 553, §22,
is repealed and the following enacted in its place:

50

2
3 §2498. Fines and penalties

4 1. Authorization. The department is authorized to impose
5 one or more of the following sanctions when a violation of this
6 chapter, or rules enacted pursuant to this chapter, occurs and
7 the department determines that a sanction is necessary and
8 appropriate to ensure compliance with state licensing rules or to
9 protect the public health.

10 A. The department may impose penalties for violations of
11 this chapter, or the rules enacted pursuant to this chapter,
12 on any eating establishment, eating and lodging place,
13 lodging place, recreational camp or camping area. The
14 penalties may not be greater than \$50 for each violation.
15 Each day that the violation remains uncorrected may be
16 counted as a separate offense. Penalties may be imposed for
17 each violation of the rules.

18 B. The department may direct an eating establishment,
19 eating and lodging place, lodging place, recreational camp
20 or camping area to correct any violations in a manner and
21 within a time frame that the department determines is
22 appropriate to ensure compliance with state rules or to
23 protect the public health. Failure to correct violations
24 within the time frames constitutes a separate finable
25 violation.

26 C. Any person, corporation, firm or copartnership that
27 operates any eating establishment, eating and lodging place,
28 lodging place, recreational camp or camping area without
29 first obtaining a license as required by this chapter must
30 be punished, upon conviction, by a fine of not less than \$10
31 nor more than \$100, and upon 2nd or subsequent conviction,
32 must be punished by a fine of not less than \$100. Each day
33 any such person, corporation, firm or copartnership operates
34 without obtaining a license constitutes a separate offense.
35

36 D. In the event of any violation of this section or any
37 rule pursuant to this chapter, the Attorney General may seek
38 to enjoin a further violation, in addition to any other
39 remedy.
40

41 2. Schedule of penalties. The department shall establish a
42 schedule of penalties according to the nature and duration of the
43 violation.
44

45 3. Enforcement and appeal. Enforcement and appeal of this
46 section is as follows.
47

48 A. The department may impose any fine in conformity with
49 the Maine Administrative Procedure Act, Title 5, chapter
50

2 375, subchapter IV, providing the licensee the opportunity
3 for an administrative hearing.

4 B. Licensees that are fined pursuant to this chapter are
5 required to pay the department the amount of the penalties.
6 If a licensee has not paid any collectible fines by the time
7 of its license renewal, the department may collect such
8 fines by requiring their payment prior to the processing of
9 any license renewal application. An appeal of the
10 department's decision to fine a licensee stays the
11 collection of any fine. Interest must accrue on fines at a
12 rate described in Title 14, section 1602 prior to the
13 completion of any appeal. After the completion of any
14 appeal process or after any appeal period has passed,
15 interest must accrue pursuant to Title 14, section 1602-A.

16 **Sec. J-6. 22 MRSA §7206, sub-§3** is enacted to read:

17 3. **Non-Driver Education Evaluation Program.** Those
18 offenders who satisfy the requirements of this chapter under
19 section 7202, subsection 2 shall pay a fee of \$25 for the
20 administration of the non-Driver Education Evaluation Program.

21 **Sec. J-7. 22 MRSA §7903, first ¶,** as amended by PL 1985, c. 770,
22 §8, is further amended to read:

23 The department shall charge an annual fee of \$25 ~~\$10~~ per
24 licensed bed for boarding homes having a capacity of 6 or less
25 residents and \$50 for boarding homes having a capacity of more
26 than 6 residents and a flat fee of \$25 for foster homes.

27 **Sec. J-8. 22 MRSA §7903, last ¶,** as enacted by PL 1985, c. 770,
28 §8, is repealed.

36 PART K

37 **Sec. K-1. 26 MRSA §111,** as amended by PL 1985, c. 168, is
38 further amended to read:

39 **§111. Registration**

40 Manufacturers or importers of all articles of bedding or
41 upholstered furniture or cushions as defined in section 81,
42 manufactured or imported into this State for sale in this State,
43 shall register with the bureau on forms provided by the bureau.
44 The forms shall ~~must~~ set forth, among other items, the name and
45 address of the manufacturer or importer, the type of articles
46 manufactured or imported, the composition of the stuffing and
47 such other information as the bureau may require. A fee of \$50
48 shall ~~must~~ accompany each initial registration. This
49 registration shall ~~be~~ is valid only for the calendar year in
50
51
52

2 which it is issued and may be renewed by filling out such forms
as shall be prescribed by the bureau, which form shall must be
accompanied by payment of a fee of \$50 \$100.

4
6 Any individually owned business in this State manufacturing
cushions, as defined in section 81, subsection 3, or articles of
bedding, as defined in section 81, subsection 1, and whose gross
8 income from the sale of these products is under \$1,500 per year,
shall register with the bureau on forms provided by the bureau,
10 that set forth those items covered in this section. A fee of \$5
shall \$10 must accompany each registration. This registration
12 shall be is valid for a period of one year and the individuals
will be are subject to all other requirements of this chapter.

14
16 **Sec. K-2. 26 MRS §131**, as amended by PL 1973, c. 555, §2,
is further amended to read:

18 **§131. Registration**

20 Manufacturers or importers of all stuffed toys manufactured
in or imported into this State or intended for sale, gift or use
22 in this State shall register with the bureau on forms provided by
the bureau. The forms shall must set forth, among other items,
24 the name and address of the manufacturer or importer, the type of
stuffed toys manufactured or imported, the composition of the
26 stuffing and such other information as the bureau may require. A
fee of \$50 ~~shall~~ \$100 must accompany each registration, except
28 that the registration fee shall is not be required for those
stuffed toys and filled playthings commonly made without
30 compensation in the home, church or public hall to be sold for
charitable purpose. This registration shall be is valid for a
32 period of one year and may be renewed, annually, by filling out
of such forms as shall be prescribed by the bureau, which form
34 shall must be accompanied by payment of a fee of \$50 \$100.

36 Any individually owned business in this State manufacturing
the type of stuffed toys described in section 122, subsection 5
38 and whose gross income from the sale of these products is under
\$1,500 per year, shall register with the bureau on forms provided
40 by the bureau that set forth those items covered in this
section. A fee of \$5 ~~shall~~ \$10 must accompany each registration.
42 This registration shall be is valid for a period of one year and
the individuals will be are subject to all other requirements of
44 this chapter.

46 **Sec. K-3. 26 MRS §1002, 2nd ¶**, as amended by PL 1989, c. 483,
Pt. A, §44, is further amended to read:

48
50 The budget request of the council shall must be incorporated
in the overall budget of the Bureau ~~of Labor Standards~~
52 Department of Labor and the director ~~shall be~~ Commissioner of
Labor is responsible for the disbursement of these funds

2 according to council policy. The ~~director shall be~~ commissioner
3 is responsible for the selection and supervision of all personnel
4 who may be employed by the council.

5 **Sec. K-4. 26 MRSA §1002, sub-§7**, as amended by PL 1989, c.
6 483, Pt. A, §44, is further amended to read:

7 **7. Reports.** Make a report to the Governor of its
8 activities and the results thereof of those activities, including
9 those activities specifically undertaken to increase the
10 participation of women and recipients of aid to families with
11 dependent children, ~~---which.~~ This report shall must be
12 incorporated in the biennial report of the ~~Director of the Bureau~~
13 ~~of Labor Standards~~ Commissioner of Labor;

14
15
16
17
18 **PART L**

19 **Sec. L-1. 28-A MRSA §1001, sub-§2, ¶A**, as amended by PL 1989,
20 c. 526, §§7 and 28, is further amended to read:

21 A. Full-time (one year).....\$ 825 900;

22
23 **Sec. L-2. 28-A MRSA §1001, sub-§2, ¶B**, as amended by PL 1989,
24 c. 526, §§8 and 28, is further amended to read:

25 B. Part-time (6 months).....\$ 415 450; and

26
27 **Sec. L-3. 28-A MRSA §1007, sub-§2, ¶A**, as amended by PL 1989,
28 c. 526, §§19 and 28, is further amended to read:

29 A. Full-time (one year).....\$ 150 200;

30
31 **Sec. L-4. 28-A MRSA §1007, sub-§2, ¶B**, as repealed and
32 replaced by PL 1989, c. 878, Pt. D, §8 and affected by §9, is
33 amended to read:

34 B. Part-time (6 months).....\$ 75 100; and

35
36 **Sec. L-5. 28-A MRSA §1008, sub-§2, ¶¶A and B**, as amended by PL
37 1989, c. 526, §§21 and 28, are further amended to read:

38 A. Full-time (one year).....\$ 150 200;

39 B. Part-time (6 months).....\$ 75 100; and

40
41 **Sec. L-6. 28-A MRSA §1009, sub-§2, ¶¶A and B**, as amended by PL
42 1989, c. 526, §§22 and 28, are further amended to read:

43 A. Full-time (one year).....\$ 150 200;

44 B. Part-time (6 months).....\$ 75 100; and

2 warrants so listed or approved on such an exchange; or any
3 warrant or right to purchase or subscribe to any of the
4 foregoing;

5 **Sec. M-5. Effective date.** This Part takes effect August 19,
6 1991.

8
9 **PART N**

10 **Sec. N-1. 36 MRSA §1760, sub-§9-D,** as amended by PL 1989, c.
11 875, Pt. E, §47, is further amended to read:

12 **9-D. Fuel and electricity used at a manufacturing**
13 **facility.** Ninety-five percent of the sale price of all fuel and
14 electricity purchased for use at a manufacturing facility. The
15 sales or use tax rate applicable to 95% of the sale price of such
16 fuel and electricity shall must be progressively reduced to 0
17 according to the following schedule:

20 Date of purchase	Sales or use tax rate
21 July 1, 1987, to June 30, 1988	4%
22 July 1, 1988, to June 30, 1989	3%
23 July 1, 1989, to June 30, 1991	2%
24 July 1, 1991, and thereafter	0%
25 <u>to June 30, 1993</u>	<u>1%</u>
26	
27 <u>July 1, 1993, and thereafter</u>	<u>0%</u>

28
29 Each year prior to the effective date of the next reduction,
30 after the reduction beginning July 1, 1987, the joint standing
31 committee of the Legislature having jurisdiction over taxation
32 shall review the effect of this subsection and report to the
33 Legislature.

34
35 **Sec. N-2. Effective date.** That section of this Part that amends
36 the Maine Revised Statutes, Title 36, section 1760, subsection
37 9-D takes effect on July 1, 1991.

38
39 **Sec. N-3. 36 MRSA §2621-A, sub-§3, ¶F** is enacted to read:

40
41 F. The total value of the credit authorized by this
42 subsection, including any carry-forwards and any
43 carry-backs, may not exceed \$500,000 in any taxable year.
44 If the total credit filed for by all railroads in any
45 taxable year would exceed \$500,000, the State Tax Assessor
46 shall prorate the amount of eligible credit among all
47 eligible railroads so that the total value of the credit
48 does not exceed \$500,000. The prorated amount of the credit
49 must be the same proportion as each railroad's eligible
50 credit is to the total amount of all credits for which a
51 return has been filed. Any amount of credit lost to a
52 railroad because of proration may be carried forward to each
53

2 of the 5 taxable years following the taxable year, subject
3 to the limit imposed by this subsection.

4 **Sec. N-4. Application date.** That section of this Part that
5 enacts the Maine Revised Statutes, Title 36, section 2621-A,
6 subsection 3, paragraph F applies to any tax returns filed that
7 are based on railroad operations beginning in or after calendar
8 year 1991.

10 **Sec. N-5. 36 MRSA §5122, sub-§1, ¶H,** as enacted by PL 1989, c.
11 880, Pt. G, §1, is amended to read:

12
13 H. The absolute value of the amount of any net operating
14 loss arising from tax years beginning on or after January 1,
15 1989, but before January 1, ~~1990~~ 1993, that arises from an S
16 Corporation with total assets for the year of at least
17 \$1,000,000 and that pursuant to the United States Internal
18 Revenue Code, Section 172, is being carried back for federal
19 income tax purposes to the taxable year by the taxpayer.

20
21 **Sec. N-6. Retroactivity.** That section of this Part that amends
22 the Maine Revised Statutes, Title 36, section 5122, subsection 1,
23 paragraph H is retroactive to January 1, 1990.

24
25 **Sec. N-7. 36 MRSA §5122, sub-§2, ¶H,** as enacted by PL 1989, c.
26 880, Pt. G, §4, is amended to read:

27 H. For each taxable year subsequent to the year of the
28 loss, an amount equal to the absolute value of any net
29 operating loss arising from tax years beginning on or after
30 January 1, 1989, but before January 1, ~~1990~~ 1993, for which
31 federal adjusted gross income was increased in accordance
32 with subsection 1, paragraph H and that pursuant to the
33 United States Internal Revenue Code, Section 172, was
34 carried back for federal income tax purposes, but only to
35 the extent that:

- 36
37 (1) Maine net income is not reduced below zero;
38
39 (2) The taxable year is within the allowable federal
40 period for carry-over; and
41
42 (3) The amount has not been previously used as a
43 modification pursuant to this subsection.
44

45 **Sec. N-8. Retroactivity.** That section of this Part that amends
46 the Maine Revised Statutes, Title 36, section 5122, subsection 2,
47 paragraph H is retroactive to January 1, 1990.

48
49 **Sec. N-9. 36 MRSA §5200-A, sub-§1, ¶H,** as enacted by PL 1989,
50 c. 880, Pt. G, §6, and Pt. J, §2, is repealed and the following
51 enacted in its place:
52

2 H. The absolute value of the amount of any net operating
4 loss arising from tax years beginning on or after January 1,
6 1989 but before January 1, 1993 and that, pursuant to the
 United States Internal Revenue Code, Section 172, is being
 carried back for federal income tax purposes to the taxable
 year by the taxpayer.

8
10 **Sec. N-10. Retroactivity.** That section of this Part that
12 repeals and replaces the Maine Revised Statutes, Title 36,
 section 5200-A, subsection 1, paragraph H is retroactive to
 January 1, 1990.

14 **Sec. N-11. 36 MRSA §5200-A, sub-§1, ¶I** is enacted to read:

16 I. Interest or dividends on obligations or securities of
18 any state or of a political subdivision or authority, other
20 than this State and its political subdivisions and
 authorities.

22 **Sec. N-12. 36 MRSA §5200-A, sub-§2, ¶H,** as enacted by PL 1989,
 c. 880, Pt. G, §9, is amended to read:

24 H. For each taxable year subsequent to the year of the
26 loss, an amount equal to the absolute value of any net
28 operating loss arising from tax years beginning on or after
30 January 1, 1989 but before January 1, ~~1990~~ 1993 and that,
 pursuant to the United States Internal Revenue Code, Section
 172, was carried back for federal income tax purposes, but
 only to the extent that:

32 (1) Maine net income is not reduced below zero;

34 (2) The taxable year is within the allowable federal
36 period for carry-over; and

38 (3) The amount has not been previously used as a
 modification pursuant to this subsection.

40 **Sec. N-13. Retroactivity.** That section of this Part that
42 amends the Maine Revised Statutes, Title 36, section 5200-A,
 subsection 2, paragraph H is retroactive to January 1, 1990.

44 **Sec. N-14. 36 MRSA §5203,** as amended by PL 1989, c. 871, §18,
46 is repealed.

48 **Sec. N-15. 36 MRSA §5203-A** is enacted to read:

50 §5203-A. State minimum tax

1. Definitions. As used in this section, unless the

2 context otherwise indicates, the following terms have the
3 following meanings.

4 A. "Adjusted federal tentative minimum tax" means federal
5 tentative minimum tax reduced by that portion of the
6 taxpayer's federal tentative minimum tax that is
7 attributable to income that the states are prohibited under
8 federal law from subjecting to income tax or that the State
9 has excluded from income tax.

10 B. "Adjusted net state minimum tax" means the excess, if
11 any, of the net state minimum tax over the amount that would
12 have been the net state minimum tax had only adjustments and
13 items of preference as specified in the Code, Section 53(d)
14 been used in determining the net state minimum tax.

15 C. "Federal tentative minimum tax" means tentative minimum
16 tax as determined pursuant to the Code, Section 55 excluding
17 the alternative minimum tax foreign tax credit.

18 D. "Net state minimum tax" means the amount by which the
19 state minimum tax exceeds the income tax liability,
20 excluding withholding tax liability, otherwise imposed by
21 this Part.

22 E. "State minimum tax" means 27% of the adjusted federal
23 tentative minimum tax.

24 2. Tax imposed. In addition to all other taxes contained
25 in this Part, a state minimum tax in an amount equal to the net
26 state minimum tax is imposed for each taxable year on the
27 following taxpayers:

28 A. Resident individuals and estates;

29 B. Nonresident individuals and estates with Maine source
30 income; and

31 C. Corporations required to file a return under this Part,
32 excluding taxable entities as defined in chapter 819.

33 3. Apportionment. Nonresident individuals, estates and
34 trusts shall apportion their adjusted federal tentative minimum
35 tax by multiplying it by a fraction equal to the amount of Maine
36 source income associated with the adjusted federal tentative
37 minimum tax divided by the total income associated with the
38 adjusted federal tentative minimum tax. Corporations having
39 income from business activity that is taxable both within and
40 without this State must apportion their adjusted federal minimum
41 tax by multiplying it by the fraction described in section 5211,
42 subsection 8.

2 4. Credit for tax paid to other taxing jurisdiction. A
3 resident individual is allowed a credit against the tax otherwise
4 due under this section for the amount of income tax imposed on
5 that individual for the taxable year by another state of the
6 United States, a political subdivision of any such state, the
7 District of Columbia or any political subdivision of a foreign
8 country that is analogous to a state of the United States with
9 respect to income derived from sources in that taxing
10 jurisdiction also subject to tax under this section. The credit,
11 for any of the specified taxing jurisdictions, may not exceed the
12 proportion of the tax otherwise due under this section that the
13 amount of the taxpayer's income associated with the adjusted
14 federal tentative minimum tax derived from sources in that taxing
15 jurisdiction bears to the taxpayer's entire income associated
16 with the adjusted federal tentative minimum tax, provided that
17 when a credit is claimed for taxes paid to both a state and a
18 political subdivision of a state, the total credit allowable for
19 those taxes does not exceed the proportion of the tax otherwise
20 due under this section that the amount of the taxpayer's income
21 associated with the adjusted federal tentative minimum tax
22 derived from sources in the other state bears to the taxpayer's
23 entire income associated with the adjusted federal tentative
24 minimum tax.

25 5. Minimum tax credit. A minimum tax credit is allowed as
26 follows.

27 A. A minimum tax credit is allowed against the liability
28 arising under this Part for any taxable year, other than
29 withholding tax liability, in an amount equal to the excess,
30 if any, of the adjusted net state minimum tax imposed for
31 all prior taxable years beginning after 1990 over the amount
32 allowable as a credit under this subsection for such prior
33 taxable years.

34 B. The credit allowable for a taxable year under this
35 subsection is limited to the amount, if any, by which the
36 income tax liability, other than withholding tax liability,
37 otherwise arising under this Part exceeds the state minimum
38 tax.

39 Sec. N-16. 36 MRSA §5217-A, as enacted by PL 1987, c. 769,
40 Pt. A, §160, is amended to read:

41 **§5217-A. Income tax paid to other taxing jurisdiction**

42 A resident individual is allowed a credit against the tax
43 otherwise due under this Part, excluding the tax imposed by
44 section 5203-A, for the amount of income tax imposed on that
45 individual for the taxable year by another state of the United
46 States, a political subdivision of any such state, the District
47 of Columbia or any political subdivision of a foreign country
48 which that is analogous to a state of the United States with
49 respect to income derived from sources in that taxing
50 jurisdiction also subject to tax under this section. The credit,
51 for any of the specified taxing jurisdictions, may not exceed the
52 proportion of the tax otherwise due under this section that the
53 amount of the taxpayer's income associated with the adjusted
54 federal tentative minimum tax derived from sources in that taxing
55 jurisdiction bears to the taxpayer's entire income associated
56 with the adjusted federal tentative minimum tax, provided that
57 when a credit is claimed for taxes paid to both a state and a
58 political subdivision of a state, the total credit allowable for
59 those taxes does not exceed the proportion of the tax otherwise
60 due under this section that the amount of the taxpayer's income
61 associated with the adjusted federal tentative minimum tax
62 derived from sources in the other state bears to the taxpayer's
63 entire income associated with the adjusted federal tentative
64 minimum tax.

2 jurisdiction which is also subject to tax under this Part. The
3 credit, for any of the specified taxing jurisdictions, shall ~~may~~
4 not exceed the proportion of the tax otherwise due under this
5 Part, ~~excluding the tax imposed by section 5203-A~~, that the
6 amount of the taxpayer's Maine adjusted gross income derived from
7 sources in that taxing jurisdiction bears to the taxpayer's
8 entire Maine adjusted gross income; provided that, when a credit
9 is claimed for taxes paid to both a state and a political
10 subdivision of a state, the total credit allowable for those
11 taxes shall ~~shall~~ does not exceed the proportion of the tax otherwise
12 due under this Part, ~~excluding the tax imposed by section 5203-A~~,
13 that the amount of the taxpayer's Maine adjusted gross income
14 derived from sources in the other state bears to the taxpayer's
entire Maine adjusted gross income.

16 **Sec. N-17. Application.** Those sections of this Part that
17 enact the Maine Revised Statutes, Title 36, section 5203-A and
18 amend Title 36, section 5217-A apply to tax years beginning on or
19 after January 1, 1991.

20 **Sec. N-18. 36 MRSA §5219-E, sub-§§2, 3 and 5,** as enacted by PL
21 1991, c. 377, §21, are amended to read:

24 **2. Credit allowed.** A taxpayer is allowed a credit against
25 the tax imposed by this Part for each taxable year equal to ~~1.5%~~
26 1.0% of the investment credit base of the taxpayer. In the case
27 of an affiliated group of corporations engaged in a unitary
28 business, the credit ~~must-be~~ is applied against the total tax
29 liability of all the taxable corporations in the affiliated group
30 and ~~must-be~~ apportioned among those taxable corporations in the
31 same proportion as the tax liability of each taxable corporation
32 bears to the total tax liability of all the taxable corporations.

34 **3. Limitation.** The credit allowed by subsection 2 for the
35 taxable year, plus any credit carry-forward or carry-back to the
36 taxable year allowed by subsection 5, may not exceed so much of
37 the tax liability of the taxpayer, or the total tax liability of
38 all taxable corporations that are members of an affiliated group
engaged in a unitary business, for the taxable year, as does not

2 exceed \$25,000 plus 75% of so much of the tax liability for the
3 taxable year as exceeds \$25,000. When the limitation provided in
4 this subsection is exceeded, carry-forwards are applied first,
5 and credits under subsection 2 for the taxable year are applied
6 2nd ~~and carry-backs are applied last~~. Carry-forwards from an
7 earlier unused credit year are applied before carry-forwards from
8 a later unused credit year ~~and carry-backs from an earlier unused
9 credit year are used before carry-backs from a later unused
10 credit year.~~

11
12 **5. Carry-forward.** If the sum of the amount of the credit
13 allowed for any taxable year under subsection 2, plus the amount
14 of any credit carry-forwards to the taxable year, exceeds the
15 amount of the limitation imposed by subsection 3 for that taxable
16 year, in this section referred to as the "unused credit year,"
17 that excess attributable to the credit allowed for the taxable
18 year under subsection 2 may be ~~carried back for no more than 3~~
19 ~~taxable years and may be~~ carried forward for no more than 5
20 taxable years and, subject to the provisions of subsection 3, may
21 be applied as a credit against the tax imposed by this Part for
22 the taxable year or years to which carried. The entire amount of
23 the unused credit must be carried to the earliest of the taxable
24 years to which, by reason of this subsection, the credit may be
25 carried and then to each of the other taxable years to the extent
26 the unused credit may is not be used for a prior taxable year due
27 to the provisions of subsection 3.

28 **Sec. N-19. Application.** Those sections of this Part that
29 amend the Maine Revised Statutes, Title 36, section 5219-E, apply
30 to tax years beginning on or after January 1, 1991.

31 **Sec. N-20. 36 MRS §5219-F, sub-§5,** as enacted by PL 1989, c.
32 935, §2, is amended to read:

33
34 **5. Application date.** This section applies to any tax year
35 beginning on or after January 1, 1991 1993.

36
37 **Sec. N-21. Retroactivity.** That section of this Part that
38 amends the Maine Revised Statutes, Title 36, section 5219-F,
39 subsection 5 is retroactive to January 1, 1991.

40
41 **Sec. N-22. PL 1989, c. 530, §4,** as amended by PL 1989, c. 702,
42 Pt. E, §18, is further amended to read:

43
44 **Sec. 4. Application.** Section 2 of this Act applies to tax
45 years ending beginning on or after July January 1, 1991, ~~but any
46 unused credit may be carried back to tax years ending prior to
47 July 1, 1991, in accordance with the Maine Revised Statutes,
48 Title 36, section 5219-C, subsection 5. Section 3 of this Act
49 applies to tax years ending prior to the effective date of this
50 Act as well as tax years ending on or after the effective date of
51 this Act.~~

2
4
PART P

6 **Sec. P-1. 5 MRSA §17151, sub-§2**, as amended by PL 1991, c. 9,
Pt. E, §7, is further amended to read:

8 **2. Intent.** It is the intent of the Legislature that there
shall must be appropriated and transferred annually to the
10 retirement system the funds necessary to meet the system's
long-term and short-term financial obligations based on the
12 actuarial assumptions established by the board upon the advice of
the actuary, except that for fiscal year 1991-92 the annual
14 appropriation must be \$73,500,000 less than the amount that would
otherwise be applied toward the unfunded liability of the
16 system. It is the intent of the Legislature that the amount of
the reduction, together with the balance of the unfunded
18 liability in the retirement system on July 1, 1993, must be
placed on a 27-year amortization schedule. Funds that have been
20 appropriated must be considered assets of the retirement system.

22 A. The goal of the actuarial assumptions shall ~~be~~ is to
achieve a fully funded retirement system.

24 B. The retirement system's unfunded liability for persons
26 formerly subject to the Maine Revised Statutes of 1944,
chapter 37, sections 212 to 220 shall must be repaid to the
28 system from annual appropriations over the funding period of
the retirement system.

30 C. This section may not be construed to require the State
32 to appropriate and transfer funds to meet the obligations of
participating local districts to the retirement system.

34 **Sec. P-2. 5 MRSA §17153, sub-§1-A, ¶B**, as enacted by PL 1987,
36 c. 193, §2, is amended to read:

38 B. The Legislature shall appropriate and transfer annually
those funds the board determines to be necessary under this
40 subsection to maintain the retirement system on an
actuarially sound basis, except that for fiscal year 1991-92
42 the annual appropriation must be \$73,500,000 less than the
amount that would otherwise be applied toward the repayment
44 of the unfunded liability of the system.

46 **Sec. P-3. 22 MRSA §254, first ¶**, as amended by PL 1989, c. 596,
Pt. N, §9, is further amended to read:

48 The Department of Human Services may conduct a program to
50 provide low-cost prescription and nonprescription drugs,

2 medication and medical supplies to disadvantaged, elderly
3 individuals. In any year in which this program is conducted, it
4 shall must include any prescription drugs used for the treatment
5 of chronic obstructive lung disease. To fund the addition of
6 drugs for this ailment, the amount that a recipient pays toward
7 the cost of any covered purchase ~~shall be \$2~~ is \$3 for generic or
8 single-source drugs or \$5 for brand-name, multisource drugs. If
9 the initial projections for expenditures in the chronic
10 obstructive lung disease program indicate that funding for the
11 total program will be inadequate for the remainder of the fiscal
12 year, that part of the program dealing with chronic obstructive
13 lung disease shall must be discontinued for the remainder of the
14 fiscal year. The department shall keep cost and utilization
15 records necessary to evaluate the chronic obstructive lung
16 disease program and report on this program to the Legislature by
17 January 1989.

18 **Sec. P-4. 22 MRSA §254, 2nd ¶,** as repealed and replaced by PL
19 1989, c. 878, Pt. A, §54 and affected by §55, is amended to read:

20
21 In any year in which this program is conducted, it must
22 include ~~anti-arthritic~~ antiarthritic drugs and the amount that a
23 recipient pays toward the cost of any such covered purchase is ~~\$2~~
24 \$3 for generic or single-source drugs or \$5 for brand-name,
25 multisource drugs.

26
27 **Sec. P-5. 22 MRSA §254, 3rd ¶,** as enacted by PL 1989, c. 563,
28 §2, is amended to read:

29
30 In any year in which this program is conducted, it shall
31 must include anticoagulant drugs and the amount that a recipient
32 pays toward the cost of any such covered purchase ~~shall be \$2~~ is
33 \$3 for generic or single-source drugs or \$5 for brand-name,
34 multisource drugs.

35
36 **Sec. P-6. 22 MRSA §254, sub-§4-A,** as amended by PL 1989, c.
37 596, Pt. N, §9, is further amended to read:

38
39 **4-A. Payment for drugs provided.** The commissioner may
40 establish the amount of payment to be made by recipients toward
41 the cost of prescription or nonprescription drugs, medication and
42 medical supplies furnished under this program provided that the
43 total cost for any covered purchase of a prescription or
44 nonprescription drug or medication does not exceed ~~\$2~~ \$3 for
45 generic or single-source drugs or \$5 for brand-name, multisource
46 drugs; and

47
48 **Sec. P-7. 22 MRSA §254, sub-§4-B** is enacted to read:

2 4-B. Limitation. A recipient of the elderly low-cost drug
3 program may not be required to pay more than 4 prescription
4 copayments per month. The total copayment required by married
5 couples residing in the same household may not exceed 6
6 copayments per month and in no event may exceed 4 copayments per
7 month for each individual member of the couple.

8 **Sec. P-8. 22 MRSA §254, 2nd and 3rd ¶¶ from the end,** as amended
9 by PL 1983, c. 290, are repealed.

10 **Sec. P-9. 22 MRSA §254, last ¶,** as amended by PL 1985, c. 785,
11 Pt. A, §94, is repealed.

12 **Sec. P-10. 22 MRSA §3173-C, sub-§2,** as enacted by PL 1983, c.
13 240, is amended to read:

14 **2. Prescription drug services.** Except as provided in
15 subsections 3 and 4, a payment of 50¢ \$1 for generic or
16 single-source drugs and \$2 for brand-name, multisource drugs is
17 to be collected from the Medicaid recipient for each drug
18 prescription ~~which~~ that is an approved Medicaid service.

19 **Sec. P-11. 22 MRSA §3173-C, sub-§5** is enacted to read:

20 **5. Limitation.** A Medicaid recipient may not be required to
21 pay more than 4 prescription copayments per month. The total
22 copayment required by medical assistance units of 2 or more may
23 not exceed 8 copayments per month and in no event may exceed 4
24 copayments for each individual member of the assistance unit.

25 **Sec. P-12. 22 MRSA §3174, 3rd ¶,** as enacted by PL 1977, c.
26 714, §3, is amended to read:

27 The income factor of eligibility ~~shall-be~~ is met if, after
28 reducing all income received by or available to the applicant by
29 the liabilities for the kinds of goods and services provided for
30 in this section, the residual income does not exceed ~~133-1/3%~~
31 100% of an amount equal to the Aid for Families with Dependent
32 Children payment standards applicable to the applicant in the
33 case of a family of 2 or more, or does not exceed 100% of an
34 amount equal to the Aid for Families with Dependent Children
35 full-need standard for a unit of one in the case of an individual.

36 **Sec. P-13. 22 MRSA §3174-F, sub-§1, ¶¶C and D,** as enacted by PL
37 1989, c. 502, Pt. A, §72, are amended to read:

38 C. Extraction of teeth ~~which~~ that are severely decayed and
39 which pose a serious threat of infection during a major
40 surgical procedure of the cardiovascular system, the

2 skeletal system or during radiation therapy for a malignant
tumor; and

4 D. Treatment necessary to relieve pain, eliminate
infection, prevent imminent tooth loss, and,

6
8 **Sec. P-14. 22 MRSA §3174-F, sub-§1, ¶E,** as enacted by PL 1989,
c. 502, Pt. A, §72, is repealed.

10 **Sec. P-15. 22 MRSA §3174-F, sub-§2,** as repealed and replaced
by PL 1989, c. 904, is amended to read:

12
14 **2. Demonstration projects.** The department shall promptly
take all appropriate steps to obtain necessary waivers, if
16 necessary, from the federal Department of Health and Human
Services that enable the State to provide within the limits of
18 available funds, on a demonstration basis, comprehensive dental
services to Medicaid-eligible individuals who are 21 years of age
20 or older in public or private, nonprofit clinic settings. The
department's goal in pursuing these waivers or demonstration
22 projects not requiring waivers is to determine whether providing
services in these settings promotes cost effectiveness or
24 efficiency or promotes other objectives of the federal Social
Security Act, Title XIX.

26 By January 15, ~~1991~~ 1992, the department shall report to the
joint standing committee of the Legislature having jurisdiction
28 over health matters regarding the progress of its efforts under
this subsection. The report must outline the department's
30 progress and recommend further action required in pursuit of this
any demonstration project under this subsection.

32
34 **Sec. P-16. 36 MRSA §4641-B,** as amended by PL 1989, c. 104,
Pt. C, §§8 and 10, is further amended by adding at the end a new
paragraph to read:

36
38 Effective for fiscal year 1992-93 only, the State Tax
Assessor shall pay all receipts to the Treasurer of State, who
shall credit \$2,700,000 of the revenue to the General Fund.

40
42 **Sec. P-17. Transition provisions; food assistance programs.** The
following provisions apply to the transfer of food assistance
44 programs to the Department of Agriculture, Food and Rural
Resources, pursuant to Public Law 1991, chapter 9.

46
48 1. The Department of Agriculture, Food and Rural Resources
is the successor to the powers, duties and functions of the
Division of Community Services that apply to food assistance
programs including the receipt, distribution and administration

2 of federal and state funds for food assistance, including block grants, effective July 1, 1991.

4 2. All contracts, agreements or subgrants for food assistance existing on the effective date of this Part continue in effect and the Department of Agriculture, Food and Rural Resources is the successor in interest to the Division of Community Services in relation to those contracts, agreements and subgrants.

10 3. All rules and procedures in effect, in operation or adopted by the Division of Community Services as of April 1, 1991 that apply to food assistance programs are declared in effect and continue in effect until rescinded, revised or amended by the proper authority.

16 4. This section applies retroactively to April 1, 1991.

18 **Sec. P-18. Calculation and transfer; retirement funds.** The State Budget Officer shall calculate the amount in section 21 of this Part that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the Personal Services appropriations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

26 **Sec. P-19. Report.** The Commissioner of Human Services shall report, no later than January 15, 1992, to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Human Resources on the cost savings realized from any rebates from pharmaceutical companies.

32 **Sec. P-20. Employees' health insurance adjustment.** The cost to the State for the employees' health insurance for fiscal year 1992-93 is adjusted as a result of anticipated savings.

36 1. The State Budget Officer shall calculate the amount that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the proportionate share of employee-paid health insurance in the Personal Services appropriations of those affected accounts.

44 2. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute the calculated amount between each affected account.

48 **Sec. P-21. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2

1992-93

4

**EXECUTIVE DEPARTMENTS
AND AGENCIES**

6

Personal Services

(\$7,659,512)

8

10 Provides for the
 12 deappropriation of funds to
 14 reflect anticipated savings
 16 to the State for the cost of
 18 health insurance. The
 20 Commissioner of Finance shall
 22 report to the Joint Standing
 24 Committee on Appropriations
 26 and Financial Affairs during
 28 the Second Regular Session of
 30 the 115th Legislature prior
 32 to January 15, 1992 on the
 34 progress made toward
 36 achieving the additional
 38 savings identified for fiscal
 40 year 1992-93, including
 42 implementation of Health
 Maintenance Organization or
 Preferred Provider
 Organization options and any
 recommended legislation
 needed to facilitate the
 implementation of alternative
 plans such as self-insurance
 or minimum premium
 arrangements. The Department
 of Administration shall,
 through the State Employee
 Health Commission, offer the
 Health Maintenance
 Organization or Preferred
 Provider Organization options
 in addition to the current
 plan by July 1, 1992.

44

**SECTION P-21
TOTAL APPROPRIATIONS**

(\$7,659,512)

46

48 **Sec. P-22. Appropriation.** The following funds are
 50 appropriated from the General Fund to carry out the purposes of
 this Part.

1991-92

2
4 EDUCATION, DEPARTMENT OF
6 Teachers' Retirement
8 All Other (\$54,539,996)
10 DEPARTMENT OF EDUCATION
12 TOTAL (\$54,539,996)

14 EXECUTIVE DEPARTMENTS AND
16 AGENCIES
18 All Other (18,956,520)

20 Provides for the
22 deappropriation of funds from
24 teachers' retirement and
state General Fund employees'
retirement by directing the
Maine State Retirement System
Trustees to refinance payment
to the Maine State Retirement
System.

26 SECTION P-22
28 TOTAL APPROPRIATION (\$73,496,516)

30 Sec. P-23. Supplemental appropriations from General Fund. There
32 are appropriated from the General Fund for the fiscal years
ending June 30, 1992 and June 30, 1993, to the departments
listed, the following sums.

34
36 1991-92 1992-93

38 ADMINISTRATION, DEPARTMENT OF
40 Administration - Risk Management
42 All Other \$2,100,000

44 Provides funds for the
46 repayment to the Reserve Fund
for Self-Insured Retention
Losses in accordance with
Public Law 1991, chapter 9,
48 Part E, section 37.

2	DEPARTMENT OF ADMINISTRATION		
	TOTAL		<u>\$2,100,000</u>
4	CONSERVATION, DEPARTMENT OF		
6	Division of Forest Fire Control		
8	All Other	\$60,000	\$60,000
10	Provides funds as an		
12	adjustment to the Governor's		
14	net recommendation in order		
16	to provide equipment and		
	supplies for adequate air		
	surveillance and suppression		
	activities.		
18	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>\$60,000</u>	<u>\$60,000</u>
20	EDUCATION, DEPARTMENT OF		
22	Adult Education		
24			
26	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$47,003)	(\$52,102)
28	Provides for the		
30	deappropriation of funds from		
32	the elimination of one		
34	Education Specialist II		
	position effective July 6,		
	1991 as an adjustment to the		
	Governor's net recommendation.		
36	School Volunteer Program		
38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(\$44,945)	(\$49,408)
42	Provides for the		
44	deappropriation of funds from		
46	the elimination of one		
48	Education Specialist II		
	position as an adjustment to		
	the Governor's net		
	recommendation.		
50	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$91,948)</u>	<u>(\$101,510)</u>

2	MAINE STATE HOUSING AUTHORITY		
4	Housing Opportunities for Maine Fund		
6	All Other	\$500,000	\$500,000
8	Provides funds for the		
10	State's emergency shelter		
	providers.		
12	MAINE STATE HOUSING AUTHORITY		
	TOTAL	<u>\$500,000</u>	<u>\$500,000</u>
14	MAINE MARITIME ACADEMY		
16	Maritime Academy - Operations		
18	All Other	\$610,150	\$780,123
20	Provides funds for current		
22	operations and the deferred		
24	June, 1991 payment in Public		
26	Law 1991, chapter 121, that		
	will be paid in fiscal year		
	1992-93.		
28	MAINE MARITIME ACADEMY		
	TOTAL	<u>\$610,150</u>	<u>\$780,123</u>
30	MENTAL HEALTH AND MENTAL		
32	RETARDATION, DEPARTMENT OF		
34	Mental Retardation Services -		
	Community		
36	All Other	\$150,000	\$350,000
38	Provides funds for crisis		
40	stabilization teams statewide.		
42	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
44	TOTAL	<u>\$150,000</u>	<u>\$350,000</u>
46	MAINE TECHNICAL COLLEGE SYSTEM,		
	BOARD OF TRUSTEES OF THE		
48	Maine Technical College System -		
50	Board of Trustees		

2	All Other	\$2,169,403	\$2,744,780
4	Provides funds for current		
6	operations and the deferred		
8	June, 1991 payment in Public		
	Law 1991, chapter 121 that		
	will be paid in fiscal year		
	1992-93.		
10			
12	BOARD OF TRUSTEES OF THE MAINE		
	TECHNICAL COLLEGE SYSTEM		
	TOTAL	<u>\$2,169,403</u>	<u>\$2,744,780</u>
14			
16	UNIVERSITY OF MAINE SYSTEM,		
	BOARD OF TRUSTEES OF THE		
18	Educational and General Activities -		
	University of Maine System		
20			
22	All Other	\$12,537,379	\$15,756,332
24	Provides funds for current		
26	operations and the deferred		
28	June 1991 payment in Public		
30	Law 1991, chapter 121 that		
32	will be paid in fiscal year		
34	1992-93. The Board of		
36	Trustees of the University of		
38	Maine System shall study and		
	report to the Second Regular		
	Session of the 115th		
	Legislature on options for		
	the more efficient management		
	of the Maine Public		
	Broadcasting Network within		
	the University of Maine		
	System's operational budget.		
40	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
42	TOTAL	<u>\$12,537,379</u>	<u>\$15,756,332</u>
44	SECTION P-23		
	TOTAL APPROPRIATIONS	<u>\$15,934,984</u>	<u>\$22,189,725</u>
46			
48	Sec. P-24. Supplemental allocations. The following funds are		
50	allocated from Federal Expenditure funds for the fiscal years		
	ending June 30, 1992 and June 30, 1993 to the departments listed		
	to carry out the purposes of this Part.		

	1991-92	1992-93
2		
4	HUMAN SERVICES, DEPARTMENT OF	
6	Medical Care Administration	
8	Positions - Other Count	(4.0)
	Personal Services	\$96,179
10	All Other	16,000
	Capital Expenditures	10,000
12	Provides for the allocation	
	of federal matching funds in	
14	order to continue the	
	children's component of the	
16	Maine Health Program to	
	include one Medicare	
18	Consultant position, one	
	Programmer Analyst position,	
20	one Planning and Research	
	Assistant position and one	
22	Accountant II position.	
24	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>\$122,179</u>
26		<u>\$133,650</u>
28	SECTION P-24	
	TOTAL ALLOCATIONS	<u>\$122,179</u>
30		<u>\$133,650</u>
32	Sec. P-25. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.	
34	MAINE STATE HOUSING AUTHORITY	
36	Maine State Housing Authority	
38	All Other	\$3,917,828
40	Provides funds for the	\$1,531,254
	Housing Opportunities for	
42	Maine Fund.	
44	MAINE STATE HOUSING AUTHORITY	
	TOTAL	<u>\$3,917,828</u>
46		<u>\$1,531,254</u>
48	SECTION P-25	
	TOTAL ALLOCATIONS	<u>\$3,917,828</u>
50		<u>\$1,531,254</u>

PART Q

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Sec. Q-1. 22 MRSA §396-D, sub-§9, ¶F-2, as enacted by PL 1989, c. 588, Pt. A, §25, is repealed.

Sec. Q-2. 22 MRSA §396-D, sub-§9, ¶H, as amended by PL 1989, c. 588, Pt. A, §27, is further amended to read:

H. In determining payment year financial requirements, the commission shall include an adjustment for the hospital's assessment under Title 36, section ~~2801~~ 2801-A.

Sec. Q-3. 22 MRSA §396-G, sub-§4, as amended by PL 1987, c. 656, is further amended to read:

4. Differentials established. Notwithstanding any other provisions of this section, the commission shall establish such differentials for payments under the United States Social Security Act, Title XVIII, as may be required pursuant to contractual limitations imposed on these payments and those differentials for payments under the Civilian Health and Medical Program of the Uniformed Services, CHAMPUS, that are required, with respect to hospital admissions on or after January 1, 1987, as a condition of continued participation in the Medicare program administered under the United States Social Security Act, Title XVIII. The differential established for payments by the department under the United States Social Security Act, Titles V and XIX, shall-be is the ~~greater-of-the~~ differential approved in accordance with subsection 3 ~~or-such~~ unless another amount as-may be is required for the department to remain in compliance with the requirements of the United States Social Security Act, Titles V and XIX.

Sec. Q-4. 22 MRSA c. 402 is enacted to read:

CHAPTER 402

HOSPITAL ASSESSMENTS

§1731. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Assessment. "Assessment" means an assessment levied on hospitals pursuant to Title 36, section 2801-A.

2. Hospital. "Hospital" means a hospital licensed under chapter 405 participating in the Medicaid program.

2 §1732. General provisions

4 1. Disproportionate share program. The commissioner shall
6 adopt a disproportionate share program for hospitals to carry out
8 this chapter that is consistent with the requirements of the
 federal Social Security Act, Title XIX. The payments must be
 consistent with any state plan approved by the federal Department
 of Health and Human Services.

10 2. Assessment. Hospitals that meet the definition of
12 disproportionate share as defined by the commissioner must be
14 assessed a percentage of their gross patient service revenue
 limits as set forth in section 1733 and Title 36, section
 2801-A. State mental health institutions are excluded from this
 provision.

16 3. Federal matching funds. Any obligation to make
18 disproportionate share payments and any obligation to pay an
20 assessment must be conditioned on the State's ability to obtain
22 federal matching funds for reimbursement to hospitals pursuant to
 this section using funds from the hospital assessment as the
 State's share.

24 4. Pass on prohibited. The assessment made under this
26 chapter may not be passed on to other payors of hospitals.

28 5. Rulemaking. The department may adopt rules necessary
30 for the implementation of this chapter.

30 §1733. Hospital assessment

32 1. Assessment. For hospital payment years as defined in
34 section 382 ending in state fiscal year 1991-92 and thereafter,
36 each hospital must be assessed 6% of the hospital's final gross
 patient service revenue limit as established by the Maine Health
 Care Finance Commission.

38 Each hospital must be notified in writing by the Bureau of
40 Taxation of the estimated assessment based on the gross patient
 service revenue limit in effect on July 1, 1991.

42 Hospitals must be notified in writing by the Bureau of Taxation
44 at the beginning of each subsequent payment year of estimated
46 assessments that must be based on the proposed gross patient
48 service revenue limit established by the Maine Health Care
50 Finance Commission. If the proposed gross patient service
 revenue limit is modified, the assessment must reflect the new
 gross patient service revenue limit. If the commission makes an
 interim adjustment under section 398, subsection 2, no change in
 the assessment may be made until the final assessment is
 determined.

2 The Bureau of Taxation shall base each hospital's final
4 assessment on the final decision and order of the Maine Health
6 Care Finance Commission issued after the close of a payment year
8 to determine compensation by a hospital with its revenue limits
10 and the final obligations of its payors according to section
12 396-I.

14 2. Payment of assessment. Hospitals shall pay a pro rata
16 share of their assessment on a monthly basis by sending that
18 assessment to the Bureau of Taxation on or before the 5th day of
20 each month.

22 3. Medicaid payment. The department may make a Medicaid
24 payment to any hospital in anticipation of that hospital's
26 obligation to pay an assessment under this chapter.

28 §1734. Establishment of the Medical Care - Payments to Providers
30 Special Revenue Account

32 1. Account established. The Medical Care - Payments to
34 Providers Special Revenue Account is established within the
36 department. All assessments, including any interest or fines,
38 collected from hospitals under this chapter must be deposited in
40 the account. Interest earned on the funds in the account and any
42 remaining balance must be retained in the account for the
44 purposes of this chapter. The department shall maintain records
46 showing the amount of money in the account at any time and the
48 amount that has been used for the State's portion of payments to
50 hospitals.

2. Use of funds. All money received from or by the account
 from hospital assessment must be used for the State's portion of
 Medicaid expenditures.

Sec. Q-5. 24-A MRSA §6052, sub-§2, as enacted by PL 1987, c.
 542, Pt. H, §5, is amended to read:

2. Reserve fund. A reserve fund shall ~~shall~~ must be established
 to pay any expenses and claims above premium income. This
 reserve shall ~~shall~~ must be funded by an assessment on all revenues of
 all hospitals in the State ~~or may be funded by an appropriation.~~
 The amount of the assessment shall ~~shall~~ must be determined and
 adjusted annually by the board and shall ~~may~~ may, in no event, exceed
 .0015 of all hospitals' gross patient services revenues, as
 determined by the Maine Health Care Finance Commission. The
 assessments and expenditures of the organization shall ~~be~~ are
 subject to legislative approval. ~~An assessment may not be made~~
 on any hospital pursuant to this section after July 1, 1991.

2 Sec. Q-6. 34-B MRSA §1409, sub-§§13 and 14 are enacted to read:

4 13. Special revenue account: Augusta Mental Health
6 Institute. The commissioner shall establish a special revenue
8 account for the Augusta Mental Health Institute and shall deposit
10 into it payments or income received from residents of the Augusta
12 Mental Health Institute, the Medicaid program or other 3rd-party
14 payors. The commissioner shall use the funds on deposit for
16 expenses of the Augusta Mental Health Institute.

18 14. Special revenue account: Bangor Mental Health
20 Institute. The commissioner shall establish a special revenue
22 account for the Bangor Mental Health Institute and shall deposit
24 into it payments or income received from residents of the Bangor
26 Mental Health Institute, the Medicaid program or other 3rd-party
28 payors. The commissioner shall use the funds on deposit for
30 expenses of the Bangor Mental Health Institute.

32 Sec. Q-7. 36 MRSA §2801, as amended by PL 1989, c. 909, is
34 repealed.

36 Sec. Q-8. 36 MRSA §2801-A is enacted to read:

38 §2801-A. Hospital assessment

40 Hospitals are subject to assessments as follows.

42 1. Initial assessment. For hospital payment years as
44 defined in Title 22, section 382 that end in state fiscal year
46 1991-92 and thereafter, each hospital as defined in Title 22,
48 section 1731 must be assessed 6% of the hospital's final gross
50 patient service revenue limit as established by the Maine Health
Care Finance Commission.

2. Notice. Each hospital must be notified in writing by
the Bureau of Taxation of the estimated annual assessment based
on the hospital's gross patient service revenue limit in effect
on July 1, 1991, and at the beginning of each hospital's payment
year thereafter considering subsequent modifications. The notice
must be provided to each hospital as soon as practicable after it
is provided to the Bureau of Taxation by the Maine Health Care
Finance Commission.

3. Future assessments. Subsequent payment year assessments
must be based on the proposed gross patient service revenue limit
established by the Maine Health Care Finance Commission with
adjustment for modifications. If the commission makes an interim
adjustment under Title 22, section 398, subsection 2, no change
in the assessment may be made until the final assessment is
determined.

2 **4. Basis of assessments; reporting.** The Bureau of Taxation
4 shall base each hospital's final assessment on the final decision
6 and order of the Maine Health Care Finance Commission issued
8 after the close of a payment year to determine compensation by a
10 hospital with its revenue limits and the final obligations of its
12 payors according to Title 22, section 396-I. The commission
14 shall promptly report its final decision to the Bureau of
16 Taxation. Upon notice, the Bureau of Taxation shall promptly
18 report to the affected hospital the Maine Health Care Finance
20 Commission's final decision and order as it affects the final
22 assessment of the hospital under this section for the payment
24 year involved.

26 If the estimated assessment paid exceeds the actual liability, a
28 refund must be authorized by the Bureau of Taxation in the amount
30 of the excess payment. The refund must be paid from the Medical
32 Care - Payments to Providers Special Revenue Account.

34 If the estimated assessment paid is less than the actual
36 liability, the underpayment must be assessed and payment to the
38 Bureau of Taxation is due within 30 days of notice.

40 **5. Payment of assessment.** Hospitals shall pay a pro rata
42 share of their estimated annual assessment on a monthly basis by
44 sending that payment to the Bureau of Taxation on or before the
46 5th day of each month.

48 **6. Deposit of collections.** The collections made pursuant
50 to this section must be deposited in the Medical Care - Payment
52 to Providers Special Revenue Account. An accounting of the
54 details of the source of the revenue must be provided to the
56 Department of Human Services.

58 **7. Applicable administrative provisions.** Assessments made
60 pursuant to this section are subject to the administrative
62 provisions of chapter 7.

64 **8. Obligation; conditional.** Any obligation to make an
66 assessment is conditional as described in Title 22, section 1732,
68 subsection 3.

70 **9. Application.** The assessment liability in this section
72 is effective for hospital payment years ending during or after
74 the state fiscal year 1991-92. Collections commence October 5,
76 1991 or the 5th day of the first month following at least 15
78 days' notice to a hospital of its liability under this section,
80 whichever is earlier. Lump sum payments are required within 30
82 days of notice from the Bureau of Taxation for payment years for
84 which the defined payment dates have passed.

2 **Sec. Q-9. Plans and recommendations.** The Department of Human
3 Services and the Department of Mental Health and Mental
4 Retardation shall submit detailed plans and recommendations to
5 the Second Regular Session of the 115th Legislature outlining
6 position allocations and appropriation and allocation adjustments
7 to implement the Medicaid Health Care Assessment Plan in the
8 manner described in this section.

10 1. The Department of Mental Health and Mental Retardation
11 shall submit to the State Budget Officer no later than October 1,
12 1991 a detailed plan showing the recommended allocation of
13 authorized positions for the Augusta Mental Health Institute and
14 the Bangor Mental Health Institute between the General Fund and
15 Other Special Revenue to carry out the Medicaid Health Care
16 Assessment Plan.

18 2. The Department of Mental Health and Mental Retardation
19 shall submit to the State Budget Officer no later than October 1,
20 1991 a detailed plan showing the recommended adjustments by line
21 category to General Fund appropriations and Other Special Revenue
22 allocations for the Augusta Mental Health Institute and the
23 Bangor Mental Health Institute for fiscal year 1991-92 and fiscal
24 year 1992-93 to carry out the Medicaid Health Care Assessment
25 Plan.

26 3. The Department of Human Services shall submit to the
27 State Budget Officer no later than October 1, 1991 a detailed
28 plan showing the recommended adjustments by line category to
29 General Fund appropriations, Other Special Revenue allocations
30 and Federal Expenditures allocations for Medical Care - Payments
31 to Providers for fiscal year 1991-92 and fiscal year 1992-93 to
32 carry out the Medicaid Health Care Assessment Plan.

34 4. The State Budget Officer shall submit no later than
35 November 1, 1991 to the Joint Standing Committee on
36 Appropriations and Financial Affairs recommendations representing
37 appropriation, allocation and position plans outlined in
38 subsections 1 to 3, in addition to recommended adjustments to the
39 General Fund appropriations to Executive Branch Departments and
40 Independent Agencies - Statewide for fiscal year 1991-92 and
41 fiscal year 1992-93, which must be reviewed by the Joint Standing
42 Committee on Appropriations and Financial Affairs with written
43 comments and recommendations to the State Budget Officer no later
44 than December 1, 1991. In developing its comments and
45 recommendations, the Joint Standing Committee on Appropriations
46 and Financial Affairs shall seek the advice of the Joint Standing
47 Committee on Human Resources regarding the plans submitted in
48 subsections 1 to 3.

50

2 5. The State Budget Officer shall submit to the Second
3 Regular Session of the 115th Legislature the recommended budget
4 for the Department of Human Services and the Department of Mental
5 Health and Mental Retardation representing the adjustments
6 necessary in fiscal year 1991-92 and fiscal year 1992-93 to carry
7 out the Medicaid Health Care Assessment Plan in accordance with
8 the plans submitted and reviewed in accordance with subsections 1
9 to 4.

10 **Sec. Q-10. Supplemental appropriations from the General Fund.**
11 There is appropriated from the General Fund for the fiscal years
12 ending June 30, 1992 and June 30, 1993, to the departments
13 listed, the following sums.

14 1991-92 1992-93

16 **FINANCE, DEPARTMENT OF**

18 **Executive Branch Departments**
20 **and Independent Agencies -**
21 **Statewide**

22 All Other (\$96,003,844) (\$43,524,931)

24 Provides for the
25 deappropriation of funds in
26 order to implement the
27 Medicaid Health Care
28 Assessment Plan. The
29 deappropriations will be
30 adjusted by the Legislature
31 during the Second Regular
32 Session of the 115th
33 Legislature based upon plans
34 submitted by the Department
35 of Human Services and the
36 Department of Mental Health
37 and Mental Retardation in
38 accordance with section 9 of
39 this Part.

42 **DEPARTMENT OF FINANCE**
43 **TOTAL** (\$96,003,844) (\$43,524,931)

44 **HUMAN SERVICES, DEPARTMENT OF**

46 **Medical Care - Payments to**
48 **Providers**

50 All Other \$8,164,917 (\$31,184,036)

2 Provides funds to implement
 4 the Medicaid Health Care
 Assessment Plan. The fiscal
 6 year 1991-92 appropriation
 will be adjusted by the
 8 Legislature during the Second
 Regular Session of the 115th
 Legislature based upon plans
 10 submitted by the Department
 of Human Services in
 12 accordance with section 9 of
 this Part.

14
 16 **Intermediate Care - Payments to
 Providers**

18 All Other \$1,000,000 (\$2,500,000)

20 Provides funds for
 22 overestimation of skilled
 nursing facilities payments
 and changes to principles of
 24 reimbursement.

26 **DEPARTMENT OF HUMAN SERVICES**
TOTAL \$9,164,917 (\$33,684,036)

30 **TOTAL APPROPRIATIONS** (\$86,838,927) (\$77,208,967)

32 **Sec. Q-11. Allocation.** The following funds are allocated from
 34 Federal Expenditures for the fiscal years ending June 30, 1992
 and June 30, 1993 to carry out the purposes of this Part.

36 **1991-92 1992-93**

38 **HUMAN SERVICES, DEPARTMENT OF**

40 **Medical Care - Payments to Providers**

42 All Other \$210,514,344 \$153,859,938

44 Provides funds to implement
 46 the Medicaid Health Care
 Assessment Plan.

48 **Sec. Q-12. Allocation.** The following funds are allocated from
 50 Other Special Revenue for the fiscal years ending June 30, 1992
 and June 30, 1993 to carry out the purposes of this Part.

2

1991-92

1992-93

4

HUMAN SERVICES, DEPARTMENT OF

6

Medical Care - Payments to Providers

8

All Other

\$125,394,933

\$94,862,885

10

Provides funds to implement the Medicaid Health Care Assessment Plan.

12

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PART R

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18

Sec. R-1. 32 MRSA §1863, first ¶, as amended by PL 1989, c. 869, Pt. C, §§2 and 15 and affected by §12, is further amended to read:

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Every To encourage container reuse and recycling every beverage container sold or offered for sale to a consumer in this State shall must have a minimum deposit and refund value. The minimum deposit established by this section is the property of the consumer who purchases a beverage container and is held in trust by the deposit initiator for the consumer or for the State if the deposit is abandoned by the consumer. Any deposit amount established in excess of the minimum deposit is held in trust by the deposit initiator for the consumer and is the property of the deposit initiator if abandoned by the consumer. The minimum deposit and refund value shall-be is set forth in subsections 1 to 3 and is determined according to the provisions of this section.

36

Sec. R-2. 32 MRSA §1866, sub-§6, as enacted by PL 1989, c. 470, §§1 and 3, is repealed.

38

Sec. R-3. 32 MRSA §1866, sub-§7 is enacted to read:

40

42

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48

7. Deposit transaction account. Each distributor and manufacturer shall maintain an escrow account, known as the deposit transaction account, for the collection of deposit and refund values pursuant to section 1863 and the distribution of refund values and unclaimed deposits pursuant to subsection 3 and section 1866-A. Funds deposited in the deposit transaction account may not be used for the reimbursement of handling costs pursuant to subsection 4 or for any other purpose not expressly authorized in this subsection.

50

Sec. R-4. 32 MRSA §1866-A is enacted to read:

2 §1866-A. Abandoned and unclaimed deposits; reports and payments

4 Deposits are presumed abandoned and are unclaimed deposits
6 when retained by a manufacturer or distributor 60 days after
8 being collected during any 3-month period ending the last day of
10 March, June, September or December. Deposit initiators pursuant
 to section 1863 must report deposit-related activity and disburse
 unclaimed deposits in accordance with the provisions of this
 section.

12 1. Reports. Each deposit initiator must report to the
14 department on or before the 20th day of March, June, September
16 and December the total amount of deposits paid to, refunds paid
18 from and income earned on its deposit transaction account for the
 3-month period ending the last day of March, June, September and
 December. Reports under this subsection must separate minimum
 deposits from other deposits collected and refunded.

20 2. Unclaimed deposits. Each deposit initiator shall pay to
22 the Treasurer of State on or before the 20th day of March, June,
24 September and December an amount equal to 50% of the unclaimed
26 minimum deposits held by the deposit initiator. The remaining
28 unclaimed minimum deposits, any other unclaimed deposits and any
30 income earned on deposits become the property of the distributor
 on the day payment is made to the Treasurer of State. Funds
 received by the Treasurer of State under this subsection become
 the property of the State and must be deposited in the Maine
 Solid Waste Management Fund established in Title 38, section 2201.

32 3. Over-redemption of beverage container deposits. When a
34 deposit initiator pays out more in refund values than it collects
36 in deposits during the course of a calendar year, the deposit
 initiator may apply to the Treasurer of State for a reimbursement
 from the Maine Solid Waste Management Fund equal to the amount of
 over-redeemed minimum deposits. The Treasurer of State shall
 reimburse documented claims of over-redeemed minimum deposits.

38 **Sec. R-5. 32 MRSA §1869, sub-§3, as enacted by PL 1989, c.**
40 **470, §§2 and 3, is amended to read:**

42 **3. False reports. Any individual person who knowingly**
44 **makes any false report or underpayment pursuant to section 1866,**
 subsectien-6, -is-guilty-of 1866-A commits a Class E crime.

46 **Sec. R-6. 32 MRSA §1871, as amended by PL 1977, c. 696, §383,**
48 **is further amended by adding at the end a new paragraph to read:**

2 In accordance with the Maine Administrative Procedure Act,
3 the Treasurer of State shall, with the assistance of the
4 commissioner and the Maine Waste Management Agency, adopt rules
5 to implement the provisions of section 1866, subsection 7 and
6 section 1866-A. The Treasurer of State may also adopt rules
7 pursuant to section 1869, subsection 3.

8 **Sec. R-7. 33 MRSA §1803, sub-§1, ¶A,** as enacted by PL 1987, c.
9 691, §4, is amended to read:

10 A. Except as otherwise provided by this Act, or by Title
11 32, chapter 28, all intangible property, including any
12 income or increment derived from intangible property, less
13 any lawful charges, that is held, issued or owed in the
14 ordinary course of a holder's business and has remained
15 unclaimed by the owner for more than 5 years after it became
16 payable or distributable; and

17 **Sec. R-8. 36 MRSA §2526, sub-§2,** as enacted by PL 1989, c.
18 927, §1, is amended to read:

19 **2. Credit allowed.** A taxpayer constituting an employing
20 unit that purchases and uses, or purchases and leases to a person
21 for use by that person at a fixed facility that separates,
22 processes, converts or treats solid waste intended for sale by
23 that person, any waste reduction, reuse or recycling equipment,
24 or other equipment used exclusively in the implementation of a
25 solid waste reduction, reuse or recycling program, is entitled to
26 a credit against the tax imposed by this Part equal to 30% of the
27 cost of that equipment incurred during the taxable year. "Cost
28 of the equipment" means the original basis, without adjustment,
29 of the equipment for federal income tax purposes exclusive of all
30 architectural and engineering fees, site survey fees, legal
31 expenses, development fees and insurance premiums that are
32 included in the basis of the equipment for federal income tax
33 purposes.

34 **Sec. R-9. 36 MRSA §2526, sub-§5,** as enacted by PL 1989, c.
35 927, §1, is repealed and the following enacted in its place:

36 **5. Application.** This section applies to any tax year
37 beginning on or after January 1, 1993.

38 **Sec. R-10. 36 MRSA §5219-D, sub-§2,** as enacted by PL 1989, c.
39 927, §6, is amended to read:

40 **2. Credit allowed.** A taxpayer constituting an employing
41 unit that purchases and uses, or purchases and leases to a person
42 for use by that person at a fixed facility that separates,
43 processes, converts or treats solid waste intended for sale by
44

2 that person, any waste reduction, reuse or recycling equipment,
or other equipment used exclusively in the implementation of a
4 a solid waste reduction, reuse or recycling program, is entitled to
a credit against the tax imposed by this Part equal to 30% of the
6 cost of that equipment incurred during the taxable year. "Cost
of the equipment" means the original basis, without adjustment,
8 of the equipment for federal income tax purposes exclusive of all
architectural and engineering fees, site survey fees, legal
10 expenses, development fees and insurance premiums that are
included in the basis of the equipment for federal income tax
purposes.

12 **Sec. R-11. 36 MRSA §5219-D, sub-§5**, as enacted by PL 1989, c.
14 927, §6, is repealed and the following enacted in its place:

16 5. Application. This section applies to any tax year
beginning on or after January 1, 1993.

18 **Sec. R-12. 38 MRSA §2201, first ¶**, as amended by PL 1989, c.
20 596, Pt. H, is further amended to read:

22 The Maine Solid Waste Management Fund, referred to in this
section as the "fund," is established as a nonlapsing fund to
24 support programs administered by the Maine Waste Management
Agency and the Department of Environmental Protection. The fund
26 shall ~~must~~ be segregated into 2 subsidiary accounts. The first
subsidiary account, ~~which shall be~~ called operations, shall ~~must~~
28 receive all fees established and received under article 1. The
2nd subsidiary account, ~~which shall be~~ called administration,
30 shall ~~must~~ receive all fees established under this article and
under Title 36, chapter 719 and must receive all unclaimed
32 deposits returned to the State under Title 32, chapter 28.

34 **Sec. R-13. 38 MRSA §2201, 3rd ¶**, as amended by PL 1989, c.
927, §7, is further amended to read:

36 Funds related to administration may only be expended in
38 accordance with allocations approved by the Legislature for
administrative expenses directly related to the agency's and the
40 department's programs. Funds related to operations may only be
expended in accordance with allocations approved by the
42 Legislature and solely for the development and operation of
publicly owned facilities owned or approved by the agency and for
44 the repayment of any obligations of the agency incurred under
article 3. These allocations must be based on estimates of the
46 actual costs necessary for the agency and the department to
administer their programs, to provide financial assistance to
48 regional associations and to provide other financial assistance
necessary to accomplish the purposes of this chapter. Beginning
50 in the fiscal year ending on June 30, 1991 and thereafter, the

2 fund shall must annually transfer to the General Fund an amount
3 necessary to reimburse the costs of the Bureau of Taxation
4 incurred in the administration of Title 36, section 5219-D and
5 Title 36, chapter 719 and an amount equal to the General Fund
6 revenues lost as the result of Title 36, sections 2526 and
7 5219-D. Beginning in the fiscal year ending on June 30, 1992 and
8 thereafter, the fund must transfer to the General Fund an amount
9 equal to the administrative expenses and reimbursement costs
10 directly related to the administration of Title 32, section 1866,
11 subsection 7 and Title 32, section 1866-A by the Treasurer of
12 State. Allowable expenditures include "Personal Services," "All
13 Other" and "Capital Expenditures" associated with all agency
14 activities other than those included in the operations account.

15 **Sec. R-14. PL 1989, c. 585, Pt. F, §1, under the caption "FINANCE,**
16 **DEPARTMENT OF"** is amended by amending the 7th to 17th lines
17 to read:

18 Provides funds for the
19 administrative costs of
20 collection of the advance
21 disposal fees and the
22 investment tax credit. These
23 funds ~~and--the~~ must be
24 reimbursed to the General
25 Fund by a transfer of
26 revenues from the Maine Solid
27 Waste Fund by June 30, 1992.
28 The administrative costs and
29 loss of General Fund revenues
30 resulting from the investment
31 tax credit will must be
32 reimbursed to the General
33 Fund by an annual transfer
34 from the Maine Solid Waste
35 Fund.

36
37 **Sec. R-15. PL 1989, c. 585, Pt. F, §1, under the caption "SOLID**
38 **WASTE MANAGEMENT FUND"** is amended by amending the 4th to
39 12th lines to read:

40 Provides funds to be
41 transferred to the Maine
42 Solid Waste Management Fund
43 on the effective date of this
44 Act. The amount shall must
45 be assessed in fiscal year
46 1990-91 and must be repaid in
47 full by a transfer of
48 revenues from the Maine Solid
49 Waste Management Fund.

Waste Management Fund to the
 General Fund ~~in-fiscal-year~~
 1990-91 by June 30, 1993.

Sec. R-16. Appropriation. The following funds are
 appropriated from the General Fund to carry out the purposes of
 this Part.

	1991-92	1992-93
OFFICE OF TREASURER OF STATE		
Administration - Treasury		
Positions	(2.0)	(2.0)
Personal Services	\$33,662	\$44,883
All Other	7,100	9,475
Capital Expenditures	700	
Provides funds for an Auditor I position and a Clerk Typist II position to administer and enforce the escheat of unclaimed returnable container deposits. The transfers from the Maine Solid Waste Management Fund to offset these costs will increase General Fund revenue by \$41,462 in fiscal year 1991-92 and \$54,358 in fiscal year 1992-93.		
OFFICE OF TREASURER OF STATE		
TOTAL	<u>\$41,462</u>	<u>\$54,358</u>

Sec. R-17. Allocation. The following funds are allocated from
 Other Special Revenue funds to carry out the purposes of this
 Part.

	1991-92	1992-93
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Solid Waste Management		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$77,424)	(\$78,375)
TOTAL	<u>(\$77,424)</u>	<u>(\$78,375)</u>

2	Provides for the deallocation		
	of funds from the elimination		
4	of one Environmental		
	Specialist II position and		
6	one Environmental Specialist		
	III position.		
8			
	Solid Waste Management		
10			
	Positions - Other Count	(-2.0)	(-2.0)
12	Personal Services	(\$92,891)	(\$96,809)
	All Other	(150,488)	(141,452)
14			
	TOTAL	<u>(\$243,379)</u>	<u>(\$238,261)</u>
16			
	Provides for the deallocation		
18	of funds from the elimination		
	of one Environmental		
20	Specialist IV position and		
	one Environmental Specialist		
22	III position and operational		
	support funds.		
24			
	DEPARTMENT OF ENVIRONMENTAL		
26	PROTECTION		
	TOTAL	<u>(\$320,803)</u>	<u>(\$316,636)</u>
28			
	EXECUTIVE DEPARTMENT		
30			
	Maine Waste Management Agency		
32			
	Administration - Office of the		
34	Executive Director		
36	Personal Services	(\$12,875)	
	All Other	(14,705)	
38	Capital Expenditures		(\$4,500)
40	TOTAL	<u>(\$27,580)</u>	<u>(\$4,500)</u>
42			
	Provides for the deallocation		
44	of funds from cost savings		
	and elimination of capital.		
46			
	Office of Planning		
48			
	Personal Services	(\$16,152)	
	All Other	(52,452)	
50	Capital Expenditures		(\$3,000)

2	TOTAL	(\$68,604)	(\$3,000)
4	Provides for the deallocation		
6	of funds from cost savings		
	and elimination of capital.		
8	Office of Siting and Disposal Operations		
10	Personal Services	(\$15,144)	
	All Other	240,000	\$360,000
12	Capital Expenditures		(3,000)
14	TOTAL	\$224,856	\$357,000
16	Provides for the deallocation		
	of funds from cost savings		
18	and the elimination of		
	capital and allocates		
20	additional funds in All Other		
	to contract for site		
22	evaluation services.		
24	Office of Waste Reduction and Recycling		
26	Personal Services	(\$16,838)	
	All Other	(1,470,890)	(\$1,585,000)
28	Capital Expenditures		(4,500)
30	TOTAL	(\$1,487,728)	(\$1,589,500)
32	Provides for the deallocation		
	of funds from cost savings		
34	and elimination of capital.		
36	EXECUTIVE DEPARTMENT		
	TOTAL	(\$1,359,056)	(\$1,240,000)
38			
40	FINANCE AUTHORITY OF MAINE		
42	Waste Reduction and Recycling		
	Loan Fund		
44	All Other		\$400,000
46	Provides for the allocation		
	of funds for the purpose of		
48	capitalizing a low-interest		
	loan program for recycling		

2 activities in fiscal year
1992-93.

4	FINANCE AUTHORITY OF MAINE		
	TOTAL	<u>\$-0-</u>	<u>\$400,000</u>
6			
	TOTAL ALLOCATIONS	<u>(\$1,679,859)</u>	<u>(\$1,156,636)</u>

8
10 **Sec. R-18. Application; effective date.** The Maine Revised
12 Statutes, Title 32, section 1866, subsection 7 and Title 32,
14 section 1866-A as enacted in this Part take effect July 1, 1991,
16 except that payments of unclaimed deposits pursuant to Title 32,
section 1866-A, subsection 2 apply only to deposits collected on
or after July 1, 1991 and reimbursements from the Treasurer of
State pursuant to Title 32, section 1866-A, subsection 3 may only
be made for over-redeemed deposits paid by distributors after
July 1, 1991.

18
20 **Sec. R-19. Retroactivity.** Those sections of this Part that
22 amend the Maine Revised Statutes, Title 36, section 2526,
subsection 2 or section 5219-D, subsection 2 or repeal and
24 replace Title 36, section 2526, subsection 5 or section 5219-D,
subsection 5 apply retroactively to January 1, 1990.

26 PART S

28 **7 MRS A §3923, sub-§1, ¶A,** as enacted by PL 1987, c. 383, §3,
is amended to read:

30
32 A. A fee of ~~\$5.50~~ shall \$6.50 must be paid to the municipal
34 clerk for each license on all dogs 6 months of age or older
capable of producing young, of which \$1 must be transferred
to the Treasurer of State to be deposited as undedicated
36 revenue to the General Fund. All dogs shall--be are
considered capable of producing young, unless:

38 (1) A veterinarian issues a written certificate
40 stating that he the veterinarian made the dog incapable
of producing young by spaying, if female, or by
sterilization, if male;

42 (2) A veterinarian issues a written certificate that,
44 upon his examination, the dog is incapable of producing
young; or

46 (3) By previous registration, the owner has declared
48 that the dog is incapable of producing young.

2 When such certificate or registration accompanies the
3 application, a fee of ~~\$2~~ \$3 must be paid for each
4 license ~~and kept,~~ of which \$2 is retained by the
5 municipality in accordance with section 3945 and \$1 must be
6 transferred to the Treasurer of State to be deposited as
7 undedicated revenue to the General Fund; and

8 PART T

10 **Sec. T-1. 12 MRSA §6421**, as amended by PL 1989, c. 455, §2,
12 is further amended to read:

14 **§6421. Lobster and crab fishing licenses**

16 1. **License required.** It ~~shall be~~ is unlawful for any
17 person to engage in the activities authorized by this license
18 under this section without a current Class I ~~or~~ Class II or
19 Class III lobster and crab fishing license or other license
20 issued under this Part authorizing the activities.

22 2. **Licensed activity.** The holder of a Class I ~~or~~ Class II
23 or Class III lobster and crab fishing license may fish for, take,
24 possess, ship or transport within the State lobsters or crabs and
25 sell lobsters or crabs the license holder has taken. The license
26 ~~shall~~ does not authorize the license holder to remove lobster
27 meat from the shell or to take, possess, transport or ship
28 lobster parts or meat. The holder of a Class II or Class III
29 license is liable for the licensed activities under this
30 subsection of all unlicensed crew members assisting that licensee.

32 3-A. **License limitation.** A license ~~shall authorize~~
33 authorizes activities by individuals as follows.

34 A. A Class I license ~~shall only authorize~~ authorizes the
35 licensed activities by the individual who is named in the
36 license. Any individual assisting or helping a Class I
37 license holder in these activities ~~shall~~ must also be
38 licensed.

40 B. A Class II license ~~shall authorize~~ authorizes the
41 license holder to engage in the licensed activities. A
42 Class II license holder may engage a ~~maximum of 2~~ one
43 unlicensed crew members member to assist in the licensed
44 activities under the direct supervision of the Class II
45 license holder.

48 C. A Class III license authorizes the license holder to
49 engage in the licensed activities. A Class III license
50 holder may engage 2 unlicensed crew members to assist in the

2 licensed activities under the direct supervision of the
3 Class III license holder.

4 4. **Exception.** ~~No A license shall-be~~ is not required to
5 take or catch crabs with bare hands or hook and line.

6 5. **Eligibility.** A Class I ~~or~~ Class II or Class III
7 lobster and crab fishing license shall ~~may~~ only be issued to an
8 individual and shall-be is a resident license.

9 6. **Buoy colors.** Each license applicant shall must
10 describe, on the application, a single color design of the
11 applicant's buoys.

12 7-A. **Fee.** ~~The Except as provided in subsection 8, the fee~~
13 for the license shall-be is:

14 A. ~~\$26~~ Forty-three dollars for a Class I license for
15 applicants under ~~17~~ 18 years of age;

16 B. ~~\$53~~ Eighty-nine dollars for a Class I license for
17 applicants ~~17~~ 18 years of age or older; and

18 C. ~~\$159~~ Two hundred sixty-six dollars for a Class II
19 license; and

20 D. Three hundred sixty-five dollars for a Class III license.

21 8. **Exception.** The fee for a Class I license for applicants
22 70 years of age or older is \$53.

23 **Sec. T-2. 12 MRSA §6501, sub-§5,** as amended by PL 1985, c.
24 659, is further amended to read:

25 5. **Fees.** Fees for commercial fishing licenses shall-be are:

26 A. ~~\$20~~ Thirty-three dollars for resident operator;

27 B. ~~\$53~~ Eighty-nine dollars for resident operator and all
28 crew members; and

29 C. ~~\$200~~ Three hundred thirty-four dollars for nonresident
30 operator and all crew members.

31 **Sec. T-3. 12 MRSA §6502, sub-§3,** as enacted by PL 1977, c.
32 661, §5, is amended to read:

33 3. **Fee.** ~~The permit fee shall-be \$50~~ is \$84, which may be
34 credited against the license fee for a commercial fishing
35 license, if it is issued to the permittee within 30 days of the
36 issuing of the permit.

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4. Fee. The fee for a sea urchin boat license is \$89.

Sec. T-9. 12 MRSA §6731, sub-§4, as enacted by PL 1989, c. 828, §3, is amended to read:

4. Fee. The fee for a mahogany quahog license is ~~\$53~~ \$89. Fees collected pursuant to this section must be deposited in the General Fund.

Sec. T-10. 12 MRSA §6745, sub-§5, as amended by PL 1987, c. 826, §3, is further amended to read:

5. Fee. The fee for a hand-raking mussel license is ~~\$38~~ \$63.

Sec. T-11. 12 MRSA §6746, sub-§5, as amended by PL 1987, c. 826, §4, is further amended to read:

5. Fee. The fee for a mussel boat license is ~~\$78~~ \$130.

Sec. T-12. 12 MRSA §6751, sub-§4, as amended by PL 1985, c. 379, §4, is further amended to read:

4. Fee. The fee for a marine worm digger's license shall ~~be~~ is ~~\$26~~ \$43.

Sec. T-13. 12 MRSA §6803, sub-§3, as enacted by PL 1989, c. 523, §2, is amended to read:

3. Fees. The fee schedule for seaweed permits is as follows:

- A. ~~Six~~ Ten dollars for a resident seaweed permit;
- B. ~~Fifty~~ Eighty-four dollars for a nonresident seaweed permit; and
- C. ~~Two~~ Three dollars for a supplemental seaweed permit.

Sec. T-14. 12 MRSA §6851, sub-§6, as amended by PL 1985, c. 379, §6, is further amended to read:

- 6. Fee. The fees shall ~~be~~ are as follows:
 - A. ~~\$130~~ Two hundred seventeen dollars for the wholesale seafood license; and
 - B. ~~\$26~~ Forty-three dollars for each supplemental license.

2 **Sec. T-15. 12 MRSA §6852, sub-§4**, as amended by PL 1987, c.
826, §5, is further amended to read:

4 **4. Fee.** The fee for a retail seafood license is ~~\$51~~ \$85.

6 **Sec. T-16. 12 MRSA §6853, sub-§6**, as amended by PL 1981, c.
480, §10, is further amended to read:

8 **6. Fee.** The fee for a marine worm dealer's license shall be
10 ~~\$33~~ is \$55 and the fee for a supplemental license shall be ~~\$13~~ is
12 \$22.

14 **Sec. T-17. 12 MRSA §6854, sub-§6**, as amended by PL 1985, c.
379, §8, is further amended to read:

16 **6. Fees.** The fee for a lobster transportation license shall
18 be ~~\$130~~ is \$217 and the fee for a supplemental license shall be
~~\$26~~ is \$43.

20 **Sec. T-18. 12 MRSA §6855, sub-§6**, as amended by PL 1987, c.
826, §6, is further amended to read:

22 **6. Fees.** The fee for a shellfish transportation license is
24 ~~\$155~~ \$259 and the fee for a supplemental license is ~~\$51~~ \$85.

26 **Sec. T-19. 12 MRSA §6857, sub-§5**, as amended by PL 1985, c.
379, §10, is further amended to read:

28 **5. Fee.** The fee for a lobster meat permit shall be ~~\$66~~ is
30 \$110.

32 **Sec. T-20. 12 MRSA §7606, sub-§3** is enacted to read:

34 3. Rules; bait dealer's license. The commissioner may
36 adopt rules requiring that a person selling bait be licensed.

38 **Sec. T-21. Effective date of fee increases.** License fee increases
40 established in this Act are effective beginning with licenses
42 issued for calendar year 1992. Notwithstanding any provision of
this Act, the Department of Marine Resources shall charge the
license fee in effect on June 1, 1991 for any calendar year 1991
license sold after the effective date of this Act.

44 **Sec. T-22. Bureau of Marine Patrol.** By October 1, 1991, the
46 Commissioner of Marine Resources shall create all positions
48 authorized by this Act. The commissioner shall retain the
currently filled marine patrol officer positions and hire by July
50 1, 1992 the one marine patrol officer authorized by this Act. If
the Attorney General determines that the Commissioner of Marine
Resources has not complied with the provisions of this section by
July 1, 1992:

2 1. All license fee increases authorized by this Act are
3 repealed and notwithstanding the Maine Revised Statutes, Title 1,
4 section 302, the fee for any license affected by this Act issued
5 for calendar year 1993 or later is the fee in effect on June 1,
6 1991; and

8 2. All funds appropriated to the Department of Marine
9 Resources under this Act that are unexpended are returned to the
10 General Fund.

12 **Sec. T-23. Allocations.** The following funds are allocated from
13 the Shellfish Fund to carry out the purposes of this Act.

	1991-92	1992-93
MARINE RESOURCES,		
DEPARTMENT OF		
Administration - Marine Resources		
22 All Other	\$15,000	
24 Provides funds for a grant to		
25 Beals Island Clam Hatchery		
26 for shellfish research.		
Bureau of Marine Sciences		
30 Positions	(1.0)	(1.0)
31 Personal Services	\$33,491	\$34,724
32 All Other	630	12,716
33 Capital Expenditures		10,000
34		
35		
36 TOTAL	<u>\$34,121</u>	<u>\$57,440</u>
38 Provides funds for one Marine		
39 Resource Specialist I		
40 position and general		
41 operating expenses for		
42 paralytic shellfish poisoning		
43 sampling.		
44		
DEPARTMENT OF MARINE RESOURCES		
45		
46 TOTAL	<u>\$49,121</u>	<u>\$57,440</u>

48 **Sec. T-24. Allocations.** The following funds are allocated from
49 the Marine Worm Fund to carry out the purposes of this Act.

50

1991-92

1992-93

2

MARINE RESOURCES,
DEPARTMENT OF

4

6

Bureau of Marine Sciences

8

Personal Services

\$14,000

\$16,200

10

Provides partial funding for
one Marine Scientist II
position assigned to research
marine worms.

12

14

16

PART U

18

Sec. U-1. 38 MRSA §352, sub-§5-A, as enacted by PL 1991, c.
499, §13, is amended to read:

20

5-A. Accounting system. In order to determine the extent
to which the functions set out in this section are necessary for
the licensing process or are being performed in an efficient and
expeditious manner, the commissioner shall require that all
employees of the department involved in any aspect of these
functions shall keep accurate and regular daily time records.
These records must describe the matters worked on, services
performed and the amount of time devoted to those matters and
services, as well as amounts of money expended in performing
those functions. Records must be kept for a sufficient duration
of time as determined by the commissioner to establish to the
commissioner's satisfaction that the fees are appropriate. This
subsection is repealed July 1, 1993.

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TABLE I

36

MAXIMUM FEES IN DOLLARS

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TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, ¶E, Pollution Control Facilities		
A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and §1760, sub-§29, water pollution control	\$250	\$20

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	facilities		
2	B. Air pollution	250	20
4	control and §1760,		
	sub-§30, air pollution		
6	control facilities		
	TITLE 38	PROCESSING	LICENSE
8	SECTION	FEE	FEE
10	<u>344, sub-§7, Permit by rule</u>	<u>\$50</u>	<u>\$0</u>
	362-A. Experiments	\$40	\$160
12		<u>175</u>	<u>175</u>
	413, Waste discharge license		
14	A. Residential	225	75
	B. Commercial		
16	1. Flow of less than		
	2,000 gallons per day	2,400	640
18	2. Flow of 2,000 to		
	20,000 gallons per		
20	day inclusive	2,400	2,000
22	3. Flow of greater		
	than 20,000 gallons		
	per day	2,400	4,800
24	C. Industrial minor		
	(based upon EPA list		
26	of major and minor		
	source discharges)		
28	1. Discharges of	1,500	480
	cooling water,		
30	sanitary wastewater		
	or treated storm water		
32	only		
	2. All others	1,500	6,000
34	D. Industrial major		
	(based upon EPA list of		
36	major source discharges)		
	1. Discharge of	4,800	3,000
38	cooling water or		
	sanitary wastewater		
40	only		
	2. All others	4,800	8,800
42	E. Publicly owned		
	treatment works		
44	1. Flow of less	100	400
	than or equal to		
46	50,000 gallons per		
	day and no significant		
48	industrial component		
	2. Flow of greater	100	1,400
50	than 50,000 gallons		

2	per day, but less		
	than 0.5 million		
4	gallons per day and		
	no significant		
	industrial component		
6	3. Flow of at least	100	3,600
	0.5 million gallons		
8	per day, but less		
	than 5 million		
10	gallons per day and		
	no significant		
12	industrial component		
	4. Flow of at least	300	5,400
14	5 million gallons per		
	day or a significant		
16	industrial component		
	F. Special discharges		
18	1. Aquatic pesticides	130	75
	2. Dredge spoils	130	75
20	418, Log storage	55	25
	421, Solid waste, 300-foot	1,400	100
22	variance		
	<u>A. Solid waste disposal</u>	<u>1,375</u>	<u>100</u>
24	<u>site</u>		
	<u>B. Disposal of soil, rock</u>	<u>125</u>	<u>25</u>
26	<u>brick, cured concrete,</u>		
	<u>cured asphalt or dredge</u>		
28	<u>spoils containing less</u>		
	<u>than 15% fines or that</u>		
30	<u>have been determined to</u>		
	<u>be chemically inert</u>		
32	451, Mixing zones	1,200	2,200
	451-A, Time schedule	25	25
34	variances		
	480-E, Natural resources		
36	protection		
	A. Great ponds	75	50
38	B. Alteration of rivers,	150	50
	streams or brooks		
40	C. Freshwater wetlands	100	50
	D. Coastal wetlands	3,500	1,500
42	and sand dunes		
	485-A, Site location		
44	A. Affordable housing	50/lot	50/lot
	subdivisions		
46	A-1. Other subdivisions	175/lot	175/lot
	with public water and		
48	sewers		
	A-2. Other subdivisions	250/lot	250/lot
50	B. Structures	4,000	2,000

	C. Mining	1,500	1,000
2	D. Other	1,000	1,000
	543, Oily waste discharge	40	160
4	560, Vessels at anchorage	125	100
	587, Ambient air quality	5,050	50
6	or emissions standards		
	variances		
8	590, Air emissions licenses		
	A. Greater than or	10,050	1,200
10	equal to 1,000 tons		
	per year of any		
12	criteria air		
	pollutant		
14	B. Greater than or	5,050	400
	equal to 100 tons		
16	per year, but less		
	than 1,000 tons per		
18	year of any criteria		
	air pollutant		
20	C. Greater than or	1,050	100
	equal to 50 tons per		
22	year, but less than		
	100 tons per year of		
24	any criteria air		
	pollutant		
26	D. Less than 50	525	50
	tons per year of		
28	any criteria air		
	pollutant		
30	633, Hydropower projects		
	A. New or expanded	450/MW	50/MW
32	generating capacity		
	B. Maintenance and	150	50
34	repair or other		
	structural alterations		
36	not involving an		
	increase in generating		
38	capacity		
	1101, Sanitary districts	150	50
40			
	<u>33 United States Code, Title-33,</u>		
42	Chapter 26, Water Quality		
	Certifications, in conjunction		
44	with applications for		
	hydropower project licensing		
46	or relicensing		
	A. Initial consultation	1,000	0
48	B. Second consultation	1,000	0
	C. Application		
50	1. Storage	1,000	0

	2. Generating	300/MW	50/MW
2	<u>1304. Waste management</u>		
	<u>A. Septage disposal</u>		
4	1. <u>Site designation</u>	<u>50</u>	<u>25</u>
	<u>B. Land application of</u>		
6	<u>sludges and residuals</u>		
	<u>program approval</u>		
8	1. <u>Industrial sludge</u>	<u>400</u>	<u>400</u>
	2. <u>Municipal sludge</u>	<u>300</u>	<u>275</u>
10	3. <u>Bioash</u>	<u>300</u>	<u>275</u>
	4. <u>Wood ash</u>	<u>300</u>	<u>75</u>
12	5. <u>Food waste</u>	<u>300</u>	<u>75</u>
	6. <u>Other residuals</u>	<u>300</u>	<u>175</u>
14	<u>C. Landfill</u>		
	1. <u>Closing plans for</u>	<u>1,500</u>	<u>1,500</u>
16	<u>nonmunicipal landfills</u>		
	2. <u>Closing plans for</u>	<u>500</u>	<u>500</u>
18	<u>municipal landfills</u>		
	3. <u>Variance requests</u>	<u>175</u>	<u>175</u>
20	<u>for attenuation land-</u>		
	<u>fills</u>		
22	4. <u>Preliminary</u>	<u>175</u>	<u>175</u>
	<u>information reports</u>		
24	5. <u>License transfers</u>	<u>500</u>	<u>175</u>
	6. <u>Special waste</u>		
26	<u>disposal</u>		
	a. <u>One-time</u>	<u>50</u>	<u>50</u>
28	<u>disposal of</u>		
30	<u>quantities of</u>		
	<u>6 cubic yards or</u>		
32	<u>less</u>		
	b. <u>One-time</u>	<u>100</u>	<u>100</u>
34	<u>disposal of</u>		
	<u>quantities greater</u>		
36	<u>than 6 cubic yards</u>		
	c. <u>Program approval</u>	<u>300</u>	<u>300</u>
38	<u>for routine disposal</u>		
	<u>of a special waste</u>		
	<u>D. Incineration facility</u>		
40	1. <u>Fuel substitution</u>	<u>1,575</u>	<u>1,500</u>
	<u>activities</u>		
42	2. <u>License transfer</u>	<u>175</u>	<u>175</u>
44	<u>E. License transfer other</u>	<u>100</u>	<u>100</u>
	<u>than for landfills and</u>		
46	<u>incinerators</u>		

TABLE II

WASTE MANAGEMENT FEES - ANNUAL LICENSE
MAXIMUM FEES IN DOLLARS

TITLE SECTION	PROCESSING FEE	CERTIFICATION ANNUAL LICENSE FEE
1304, Waste management		
A.---Septage-facilities, other-than-landfill-or landspreading-sites	\$300	\$250
B.---Sludge-facilities, other-than-landfill-or landspreading-sites	550	500
C.---Landspreading-sites	300	100
D.---Transfer-stations	550	500
E.---Landfills	4,725	4,500
F.---Resource-recovery-and volume-reduction-facilities	1,575	1,500
G.---Other,--including land-applied-utiliza- tion-programs	550	250
H.---Septage-disposal-site designation	50	25
<u>A. Septage disposal</u>		
<u>1. Landspreading</u>	<u>\$150</u>	<u>\$250</u>
<u>2. Storage</u>	<u>50</u>	<u>75</u>
<u>B. Sludge compost facility</u>		
<u>1. Type I</u>	<u>150</u>	<u>150</u>
<u>2. Type IA</u>	<u>150</u>	<u>150</u>
<u>3. Type II</u>	<u>175</u>	<u>500</u>
<u>4. Type III</u>	<u>175</u>	<u>750</u>
<u>5. Municipal solid waste</u>	<u>175</u>	<u>850</u>
<u>C. Land application of sludges and residuals</u>		
<u>1. Sites with program approval</u>		
<u>a. Industrial sludge</u>	<u>150</u>	<u>250</u>
<u>b. Municipal sludge</u>	<u>75</u>	<u>200</u>
<u>c. Bioash</u>	<u>75</u>	<u>200</u>
<u>d. Wood ash</u>	<u>50</u>	<u>125</u>
<u>e. Food waste</u>	<u>50</u>	<u>125</u>
<u>f. Other residuals</u>	<u>50</u>	<u>125</u>
<u>2. Sites without program approval</u>		
<u>a. Industrial sludge</u>	<u>300</u>	<u>550</u>
<u>b. Municipal sludge</u>	<u>150</u>	<u>250</u>

	<u>c. Bioash</u>	<u>150</u>	<u>250</u>
2	<u>d. Wood ash</u>	<u>75</u>	<u>200</u>
	<u>e. Food waste</u>	<u>75</u>	<u>200</u>
4	<u>f. Other</u>	<u>75</u>	<u>200</u>
6	<u>1310-N, Solid waste facility siting</u>		
8	<u>A. Landfill</u>		
10	<u>1. New or expanded for the acceptance of municipal waste from fewer than 15,000 people</u>	<u>3,500</u>	<u>1,000</u>
12	<u>2. New or expanded for the acceptance of municipal waste from more than 15,000 people</u>	<u>3,500</u>	<u>3,500</u>
14	<u>3. New or expanded for the acceptance of special waste</u>	<u>5,000</u>	<u>8,500</u>
16	<u>4. Wood waste or demolition debris landfills, or both, if greater than 6 acres</u>	<u>1,000</u>	<u>1,700</u>
18	<u>5. Wood waste or demolition debris landfills, or both, if less than or equal to 6 acres</u>	<u>175</u>	<u>750</u>
20	<u>B. Incineration facility- New or expanded for the acceptance of municipal or special wastes, or both</u>	<u>3,500</u>	<u>5,000</u>
22	<u>C. Transfer station and storage facility</u>	<u>750</u>	<u>175</u>
24	<u>D. Tire disposal or storage facility, or both</u>	<u>400</u>	<u>450</u>
26	<u>E. Recycling facility</u>	<u>350</u>	<u>200</u>
28	<u>F. Processing facility other than municipal solid waste composting</u>	<u>700</u>	<u>700</u>
30	<u>G. Other utilization activities</u>		
32	<u>1. Special waste</u>	<u>175</u>	<u>350</u>
34	<u>2. Other</u>	<u>75</u>	<u>350</u>

Sec. U-2. 38 M RSA §352, sub-§5-B is enacted to read:

5-B. Accounting system. This subsection takes effect July 1, 1993. In order to determine the extent to which the functions

2 set out in this section are necessary for the licensing process
 4 or are being performed in an efficient and expeditious manner,
 6 the commissioner shall require that all employees of the
 8 department involved in any aspect of these functions keep
 10 accurate and regular daily time records. These records must
 12 describe the matters worked on, services performed and the amount
 14 of time devoted to those matters and services, as well as amounts
 16 of money expended in performing those functions. Records must be
 18 kept for a sufficient duration of time as determined by the
 20 commissioner to establish to the commissioner's satisfaction that
 22 the fees are appropriate.

TABLE I

MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, WE, Pollution control facilities		
A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and §1760, sub-§29, water pollution control facilities	\$250	\$20
B. Air pollution control and §1760, sub-§30, air pollution control facilities	250	20
TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
362-A, Experiments	\$40	\$160
413, Waste discharge license		
A. Residential	225	75
B. Commercial		
1. Flow of less than 2,000 gallons per day	2,400	640
2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
3. Flow of greater than 20,000 gallons per day	2,400	4,800
C. Industrial minor		

2	(based upon EPA list		
	of major and minor		
	source discharges)		
4	1. Discharges of	1,500	480
	cooling water,		
6	sanitary wastewater		
	or treated storm water		
8	only		
	2. All others	1,500	6,000
10	D. Industrial major		
	(based upon EPA list of		
12	major source discharges)		
	1. Discharge of	4,800	3,000
14	cooling water or		
	sanitary wastewater		
16	only		
	2. All others	4,800	8,800
18	E. Publicly owned		
	treatment works		
20	1. Flow of less	100	400
	than or equal to		
22	50,000 gallons per		
	day and no significant		
24	industrial component		
	2. Flow of greater	100	1,400
26	than 50,000 gallons		
	per day, but less		
28	than 0.5 million		
	gallons per day and		
30	no significant		
	industrial component		
32	3. Flow of at least	100	3,600
	0.5 million gallons		
34	per day, but less		
	than 5 million		
36	gallons per day and		
	no significant		
38	industrial component		
	4. Flow of at least	300	5,400
40	5 million gallons per		
	day or a significant		
42	industrial component		
	F. Special discharges		
44	1. Aquatic pesticides	130	75
	2. Dredge spoils	130	75
46	418, Log storage	55	25
	421, Solid waste, 300-foot	1,400	100
48	variance		
	451, Mixing zones	1,200	2,200

	<u>451-A, Time schedule</u>	<u>25</u>	<u>25</u>
2	<u>variances</u>		
	<u>480-E, Natural resources</u>		
4	<u>protection</u>		
	<u>A. Great ponds</u>	<u>75</u>	<u>50</u>
6	<u>B. Alteration of rivers,</u>	<u>150</u>	<u>50</u>
	<u>streams or brooks</u>		
8	<u>C. Freshwater wetlands</u>	<u>100</u>	<u>50</u>
	<u>D. Coastal wetlands</u>	<u>3,500</u>	<u>1,500</u>
10	<u>and sand dunes</u>		
	<u>485-A, Site location</u>		
12	<u>A. Affordable housing</u>	<u>50/lot</u>	<u>50/lot</u>
	<u>subdivisions</u>		
14	<u>A-1. Other subdivisions</u>	<u>175/lot</u>	<u>175/lot</u>
	<u>with public water and</u>		
16	<u>sewers</u>		
	<u>A-2. Other subdivisions</u>	<u>250/lot</u>	<u>250/lot</u>
18	<u>B. Structures</u>	<u>4,000</u>	<u>2,000</u>
	<u>C. Mining</u>	<u>1,500</u>	<u>1,000</u>
20	<u>D. Other</u>	<u>1,000</u>	<u>1,000</u>
	<u>543, Oily waste discharge</u>	<u>40</u>	<u>160</u>
22	<u>560, Vessels at anchorage</u>	<u>125</u>	<u>100</u>
	<u>587, Ambient air quality</u>	<u>5,050</u>	<u>50</u>
24	<u>or emissions standards</u>		
	<u>variances</u>		
26	<u>590, Air emissions licenses</u>		
	<u>A. Greater than or</u>	<u>10,050</u>	<u>1,200</u>
28	<u>equal to 1,000 tons</u>		
	<u>per year of any</u>		
30	<u>criteria air</u>		
	<u>pollutant</u>		
32	<u>B. Greater than or</u>	<u>5,050</u>	<u>400</u>
	<u>equal to 100 tons</u>		
34	<u>per year but less</u>		
	<u>than 1,000 tons per</u>		
36	<u>year of any criteria</u>		
	<u>air pollutant</u>		
38	<u>C. Greater than or</u>	<u>1,050</u>	<u>100</u>
	<u>equal to 50 tons per</u>		
40	<u>year but less than</u>		
	<u>100 tons per year of</u>		
42	<u>any criteria air</u>		
	<u>pollutant</u>		
44	<u>D. Less than 50</u>	<u>525</u>	<u>50</u>
	<u>tons per year of</u>		
46	<u>any criteria air</u>		
	<u>pollutant</u>		
48	<u>633, Hydropower projects</u>		
	<u>A. New or expanded</u>	<u>450/MW</u>	<u>50/MW</u>
50	<u>generating capacity</u>		

2	<u>B. Maintenance and</u>	<u>150</u>	<u>50</u>
	<u>repair or other</u>		
4	<u>structural alterations</u>		
	<u>not involving an</u>		
6	<u>increase in generating</u>		
	<u>capacity</u>		
8	<u>1101, Sanitary districts</u>	<u>150</u>	<u>50</u>
	<u>33 United States Code,</u>		
10	<u>Chapter 26, Water Quality</u>		
	<u>Certifications, in conjunction</u>		
12	<u>with applications for</u>		
	<u>hydropower project licensing</u>		
	<u>or relicensing</u>		
14	<u>A. Initial consultation</u>	<u>1,000</u>	<u>0</u>
	<u>B. Second consultation</u>	<u>1,000</u>	<u>0</u>
16	<u>C. Application</u>		
	<u>1. Storage</u>	<u>1,000</u>	<u>0</u>
18	<u>2. Generating</u>	<u>300/MW</u>	<u>50/MW</u>

TABLE II

WASTE MANAGEMENT FEES - LICENSE
MAXIMUM FEES IN DOLLARS

<u>TITLE 38</u>	<u>PROCESSING</u>	<u>LICENSE</u>
<u>SECTION</u>	<u>FEE</u>	<u>FEE</u>
<u>1304, Waste management</u>		
<u>A. Septage facilities,</u>	<u>\$300</u>	<u>\$250</u>
<u>other than landfill or</u>		
<u>landspreading sites</u>		
<u>B. Sludge facilities,</u>	<u>550</u>	<u>500</u>
<u>other than landfill or</u>		
<u>landspreading sites</u>		
<u>C. Landspreading sites</u>	<u>300</u>	<u>100</u>
<u>D. Transfer stations</u>	<u>550</u>	<u>500</u>
<u>E. Landfills</u>	<u>4,725</u>	<u>4,500</u>
<u>F. Resource recovery and</u>	<u>1,575</u>	<u>1,500</u>
<u>volume reduction facilities</u>		
<u>G. Other, including</u>	<u>550</u>	<u>250</u>
<u>land-applied utiliza-</u>		
<u>tion programs</u>		
<u>H. Septage disposal site</u>	<u>50</u>	<u>25</u>
<u>designation</u>		

Sec. U-3. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.

1991-92

1992-93

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2 ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

4 Maine Environmental Protection
Fund

6 Positions - Other Count (4.0) (4.0)
8 Personal Services \$170,409 \$178,104
All Other 154,591 146,896

10
12 Provides for an Environmental
Specialist IV position, 2
14 Environmental Specialist III
positions, one Assistant
16 Engineer position and
required general operating
18 expenses.

20 DEPARTMENT OF ENVIRONMENTAL
PROTECTION
TOTAL

\$325,000 \$325,000

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PART V

26 Sec. V-1. 29 MRSA §542, as amended by PL 1985, c. 37, is
28 further amended to read:

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§542. Expiration

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All new and renewal licenses to operate motor vehicles shall
32 expire at midnight on the license holder's 4th birthday next
following the date of issuance of license. The fee for such
34 license shall be ~~\$16~~ is \$18.

36 A person born on February 29th shall is, for the purposes of
this section, be considered as born on March 1st.

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40 Sec. V-2. Study of district attorneys' salaries. The Joint Standing
Committee on Transportation and the Joint Standing Committee on
42 Appropriations and Financial Affairs shall review all personnel
expenditures related to district attorneys, assistant district
44 attorneys and related staff. The review must examine the amount
of staff time spent on highway-related purposes. The district
46 attorneys shall provide the committees with all data, records and
information related to this review upon the committees' request.
48 The committees shall report their findings and recommendations,
including any proposed legislation, to the Legislature on or
before February 15, 1992. Staff assistance may be requested from
50 the Legislative Council.

2 **Sec. X-2. 19 MRSA §448,** as amended by PL 1985, c. 652, §16,
is further amended to read:

4 **§448. Enforcement of rights**

6 The obligee may enforce his the right of support against the
8 obligor, pursuant to chapter 14-A, and the State or any political
10 subdivision thereof may proceed on behalf of the obligee to
enforce his that right of support against the obligor. Whenever
12 the State or a political subdivision thereof furnishes support to
an obligee, it has the same right as the obligee to whom the
14 support was furnished, for the purpose of securing reimbursement
and of obtaining continuing support. The obligee's right of
16 support includes an independent right to seek appropriate
attorney's fees for handling the action. An award of attorney's
18 fees may be collected by any means available under the laws,
including, but not limited to, remedies available under Title 14
and Title 36, section 5276-A.

20 **Sec. X-3. 19 MRSA §448-A, sub-§6** is enacted to read:

22 6. Attorney's fees. The Office of the Attorney General or
24 attorneys acting under Title 5, section 191, may seek appropriate
attorney's fees at the prevailing community rate for legal
26 representation of individuals under this section. An award of
attorney's fees may be collected by any means available under the
28 laws, including, but not limited to, remedies available under
Title 14 and Title 36, section 5276-A.

30 **PART Y**

32 **Sec. Y-1. 36 MRSA §4641-D, first ¶,** as amended by PL 1989, c.
131, is further amended to read:

34 Any deed, except as provided in this section, shall must,
36 when offered for recording, be accompanied by a statement or
declaration prepared in duplicate and signed, subject to the
38 penalties of perjury, by the parties to the transaction or their
authorized representatives, declaring the consideration for the
40 property ~~thereby~~ transferred and indicating the taxpayer
identification numbers of the grantor and grantee. The statement
42 or declaration shall must include evidence of compliance with
section 5250-A and reference to the appropriate tax map and
44 parcel number unless no tax map exists that includes that
property, in which event the declaration shall must indicate that
46 no appropriate tax map exists. The exceptions to the foregoing
are the following:

48 **Sec. Y-2. 36 MRSA §5250-A** is enacted to read:

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§5250-A. Withholding on sales of real estate

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Consideration" means the total price or amount paid, or required to be paid, for real property valued in money, whether received in money or otherwise and includes the amount of any mortgage, lien or encumbrance on the real property.

B. "Real estate escrow person" means any of the following persons involved in a real estate transaction in the following order of priority:

(1) The person, including any attorney, escrow company or title company, responsible for closing the transaction;

(2) The mortgage lender;

(3) The seller's broker;

(4) The buyer's broker; and

(5) Any other person who receives and disburses the consideration or value for the interest or property conveyed.

C. "Resident," when used in reference to an individual, estate or trust, means an individual, estate or trust that has established a domicile in the State as of the date of transfer of the Maine real property, or that was a resident for purposes of the previous income tax year, unless the individual, estate or trust has established a domicile outside of the State as of the date of transfer of the Maine real property. "Resident," when used in reference to a corporation, means a corporation that, as of the date of transfer of the Maine real property, is incorporated in the State or maintains a permanent place of business in the State.

2. Withholding required. Every buyer of real property located in Maine must withhold a withholding tax equal to 2 1/2% of the consideration. The withholding required by this section must be transmitted to the State Tax Assessor within 30 days of the date of transfer of the property unless the State Tax Assessor authorizes the buyer to release the amount withheld, or

2 a portion of it, to the seller. Any buyer who fails to withhold
3 the tax is personally liable for the tax.

4 3. Exceptions. A buyer is not required to withhold the tax
5 imposed by this section if:

6 A. The seller furnishes to the buyer a certificate by the
7 seller stating, under penalty of perjury, that as of the
8 date of transfer the seller is a resident of the State;

9 B. The seller or the buyer has received from the State Tax
10 Assessor a certificate stating that no tax is due on the
11 gain from the transfer or that the seller has provided
12 adequate security to cover the liability;

13 C. The consideration for the property is less than \$50,000;
14 or

15 D. Written notification of the withholding requirements of
16 this section has not been provided to the buyer.

17 4. Reduced amount. At the request of the buyer or the
18 seller, the State Tax Assessor may prescribe a reduced amount to
19 be withheld under this section if the State Tax Assessor
20 determines that the reduced amount will not jeopardize the
21 collection of the tax imposed by this Part.

22 5. False certificate. If a buyer has actual knowledge that
23 a certificate furnished under subsection 3, paragraph B is false
24 and the buyer fails to withhold the prescribed amount, the buyer
25 is liable for the amount that should have been withheld and any
26 applicable interest and penalty.

27 6. Joint sellers. In the case of joint sellers, if any of
28 the exceptions listed in subsection 3 apply to some but not all
29 of the sellers, the buyer must withhold and remit the tax as if
30 none of the sellers were entitled to an exception, unless at the
31 time of closing the buyer receives a statement signed by all the
32 sellers allocating the gross proceeds among the sellers. In such
33 cases the buyer must allocate the withholding tax according to
34 the proportions set out in that statement, account separately for
35 the amount withheld from each seller and apply any applicable
36 exceptions in subsection 3 to each seller.

37 7. Joint buyers. In the case of joint buyers, the
38 obligations and tax imposed by this section apply jointly and
39 severally to each buyer.

40 8. Fee for withholding. It is unlawful for any real estate
41 escrow person to charge any customer for complying with the
42 requirements of this section.

2 requirements of this section, unless the real estate escrow
 4 person withholds and remits an amount to the State Tax Assessor
 6 under this section. If the real estate escrow person is
instructed by the parties to withhold under this section and the
real estate escrow person remits a withholding amount to the
State Tax Assessor, it is unlawful for the fee to exceed \$25.

8 9. Liability of real estate escrow person. Unless it is
 10 shown that the failure to notify is due to reasonable cause, the
 12 real estate escrow person is liable for the withholding tax when
 14 written notification of the withholding requirements of this
 16 section is not provided to the buyer and the disposition of Maine
 18 real property is subject to withholding under this section. The
real estate escrow person is not liable under this subsection if
the tax due as a result of the disposition of Maine real property
is paid by the original or extended due date of the seller's
return for the taxable year in which the disposition occurred.

20 **Sec. Y-3. Application.** This Part applies to real estate
 22 transfers occurring on or after January 1, 1992.

24 **Sec. Y-4. Appropriation.** The following funds are appropriated
 26 from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(2)	(2)
Personal Services	\$33,401	\$46,761
All Other	10,515	5,465
Capital Expenditures	10,080	
Provides funds for one Tax Examiner position and one Clerk Typist position in the Bureau of Taxation.		
DEPARTMENT OF FINANCE		
TOTAL	\$53,996	\$52,226

44 **PART Z**

46 **Sec. Z-1. 28-A MRSA §401,** as enacted by PL 1987, c. 45, Pt.
 48 A, §4, is repealed.

2 Sec. Z-2. 28-A MRSA §401-A is enacted to read:

4 §401-A. Location of facilities

6 1. State store locations. The commission shall operate
8 state liquor stores for the retail sale of liquor in the
 following municipalities. The commission may not operate a state
 liquor store in any municipality not designated in this section.

10 A. In each of the following municipalities, the commission
 shall operate one state liquor store:

12 (1) Ashland;

14 (2) Auburn;

16 (3) Augusta;

18 (4) Bar Harbor;

20 (5) Bath;

22 (6) Belfast;

24 (7) Biddeford;

26 (8) Boothbay Harbor;

28 (9) Brewer;

30 (10) Bridgton;

32 (11) Brunswick;

34 (12) Bucksport;

36 (13) Calais;

38 (14) Camden;

40 (15) Caribou;

42 (16) Damariscotta;

44 (17) Dexter;

46 (18) Dover-Foxcroft;

48 (19) Ellsworth;

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2 (20) Fairfield;
4 (21) Falmouth;
6 (22) Farmington;
8 (23) Fort Fairfield;
10 (24) Fort Kent;
12 (25) Gardiner;
14 (26) Greenville;
16 (27) Houlton;
18 (28) Kennebunk;
20 (29) Kittery;
22 (30) Limestone;
24 (31) Lincoln;
26 (32) Lisbon Falls;
28 (33) Livermore Falls;
30 (34) Machias;
32 (35) Madawaska;
34 (36) Madison;
36 (37) Mechanic Falls;
38 (38) Mexico;
40 (39) Milbridge;
42 (40) Millinocket;
44 (41) Milo;
46 (42) Newport;
48 (43) North Windham;
50 (44) Old Orchard Beach;

- 2 (45) Old Town;
- 4 (46) Patten;
- 6 (47) Pittsfield;
- 8 (48) Presque Isle;
- 10 (49) Rangeley;
- 12 (50) Rockland;
- 14 (51) Sanford;
- 16 (52) Skowhegan;
- 18 (53) South Paris;
- 20 (54) Stonington;
- 22 (55) Van Buren;
- 24 (56) Waldoboro;
- 26 (57) Winslow;
- 28 (58) Winthrop; and
- 30 (59) Woodland.

32 B. In each of the following municipalities, the commission
34 shall operate at least one state liquor store:

- 36 (1) Lewiston;
- 38 (2) Portland;
- 40 (3) South Portland; and
- 42 (4) Waterville.

44 C. In the following municipality, the commission shall
46 operate at least 2 state liquor stores:

- 48 (1) Bangor.

50 2. Location within municipality. The commission may
determine the location of a store within each of the
municipalities designated in subsection 1. The commission may
relocate a store within a municipality in accordance with section
402.

2 3. Temporary cessation of operations. The commission may
3 temporarily close a state liquor store if the occurrence of an
4 event beyond the control of the commission renders the store
5 inoperable. Events beyond the control of the commission include
6 natural disasters, other physical destruction or unanticipated
7 termination of the lease for the store. If the event rendering
8 the store inoperable occurs during a regular session of the
9 Legislature, the temporary closing may extend until adjournment
10 sine die of that legislative session. If the event rendering the
11 store inoperable occurs while the Legislature is not in session,
12 the temporary closing may extend until the adjournment sine die
13 of the regular session of the Legislature beginning immediately
14 after the event.

16 4. Commission may lease and equip facilities; location.
17 The commission may lease and equip, in the name of the State,
18 stores, warehouses and other merchandising facilities for the
19 sale of liquor that are necessary to carry out the purposes of
20 this Title. The commission shall designate where the facilities
21 will be located, in accordance with this section.

22 5. Attorney General must approve contract or lease before
23 effective. The Attorney General must approve any contract or
24 lease made under this section before it is effective.

25 6. Seasonal occupancy. Leases may be for seasonal
26 occupancy.

27 **Sec. Z-3. 28-A MRSA §402, sub-§6, as enacted by PL 1987, c.**
28 **45, Pt. A, §4, is repealed.**

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34 **PART AA**

35 **Sec. AA-1. 3 MRSA §522-B is enacted to read:**

36 **§522-B. Workers' Compensation Commission budget review**

37 The joint standing committee of the Legislature having
38 jurisdiction over labor matters shall review the budget of the
39 Workers' Compensation Commission and submit its recommendations
40 in a written report to the joint standing committee of the
41 Legislature having jurisdiction over appropriations and financial
42 affairs not later than 60 days after reference of the current
43 services budget legislation and any supplemental budget
44 legislation to the joint standing committee having jurisdiction
45 over appropriations and financial affairs.

46 **Sec. AA-2. 39 MRSA §92, sub-§7, ¶¶A and B are enacted to read:**

2 A. The amount of funds appropriated to the commission in
4 each fiscal year may not be less than the dollar amount
6 collected from the assessment of workers' compensation
 insurers and self-insured employers as provided in section
 92-A.

8 B. The joint standing committee of the Legislature having
10 jurisdiction over labor matters shall review any parts of
12 the current services budget bill and any supplemental budget
 bills pertaining to the commission in accordance with Title
 3, section 522-B.

14 Sec. AA-3. 39 MRSA §92-A is enacted to read:

16 §92-A. Assessment on workers' compensation insurers and
18 self-insured employers

20 1. Assessment on workers' compensation insurers. Every
22 insurance company or association authorized to write workers'
24 compensation insurance in this State shall, for the purpose of
26 providing partial support and maintenance of the Workers'
28 Compensation Commission, pay an assessment of not more than 1/2%
 on all gross direct premiums written, whether in cash or in notes
 absolutely payable on contracts written on risks located or
 resident in the State for workers' compensation insurance, less
 return premiums thereon and less all dividends paid to policy
 holders.

30 2. Assessment on self-insured employers. Every
32 self-insured employer approved pursuant to section 23 shall, for
34 the purpose of providing partial support and maintenance of the
 Workers' Compensation Commission, pay an assessment in an amount
 not exceeding 1% of aggregate benefits paid by each member
 pursuant to section 23-A, subsection 4.

36 3. Amounts of premiums and losses. The Bureau of Insurance
38 shall provide to the commission the amounts of gross direct
40 workers' compensation premiums written by each insurance carrier
42 and the amounts of aggregate benefits paid by each self-insurer
 and group self-insurer on or before August 1st of each year.

44 4. Assessment levied. The assessments levied under this
46 section may not produce more than \$2,500,000 in revenues annually
48 in the 1991-92 fiscal year and more than \$3,000,000 in revenues
50 annually beginning in the 1992-93 fiscal year. The commission
 shall determine the assessments annually prior to September 1st
 and shall assess each insurance company or association and
 self-insured employer its pro rata share for expenditures during
 the fiscal year beginning July 1st. Each insurance company or

2 association and self-insured employer shall pay the assessment on
3 or before November 1st of each year. Any increase in the
4 assessment that becomes effective subsequent to May 1, 1991, may
5 be billed on the effective date of the act authorizing the
6 increase.

7 5. Insurance company or association collections. Insurance
8 companies or associations shall bill and collect assessments
9 under section 92-A on insured employers. Such assessments must
10 be separately stated amounts on all premium notices and may not
11 be reported as premiums for any tax or regulatory purpose or for
12 the purpose of any other law.

13 6. Violations. Any insurance company, association or
14 self-insured employer subject to this section that willfully
15 fails to pay an assessment in accordance with this section
16 commits a civil violation for which a forfeiture of not more than
17 \$500 may be adjudged for each day following the due date for
18 which payment is not made.

19 7. Deposit of funds. All revenues derived from assessments
20 levied against insurance companies, associations and self-insured
21 employers described in this section must be reported and paid to
22 the Treasurer of State as undedicated revenue to the General Fund.
23

24 PART BB

25 **Sec. BB-1. Voluntary employee incentive programs.**
26 Notwithstanding the Maine Revised Statutes, Title 5, section 903,
27 subsections 1 and 2, the Commissioner of Administration shall
28 offer for use prior to July 1, 1993, special voluntary employee
29 incentive programs, including a 50% workweek option, flexible
30 position staffing and time off without pay. Employee
31 participation in the voluntary incentive program is subject to
32 the approval of the employee's appointing authority.
33

34 **Sec. BB-2. Continuation of health insurance.** Notwithstanding the
35 Maine Revised Statutes, Title 5, section 285, subsection 7 and
36 section 903, for state employees who apply prior to July 1, 1993,
37 to participate in voluntary cost-saving programs, the State shall
38 continue to pay health and dental insurance benefits based upon
39 the scheduled workweek in effect prior to the participation in
40 the voluntary program.
41

42 **Sec. BB-3. Continuation of group life insurance.** Notwithstanding
43 the Maine Revised Statutes, Title 5, section 903; Title 5,
44 section 18056, subsection 1, paragraph A; and the rules of the
45 Maine State Retirement System, the life, accidental death and
46 dismemberment, supplemental and dependent insurance amounts
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2 for state employees who apply prior to July 1, 1993, to
participate in voluntary cost-saving programs are based upon the
4 scheduled hours of the employees prior to the participation in
voluntary programs.

6 **Sec. BB-4. Provision for living stipend.** If during the voluntary
unpaid leave of absence a state employee's position is abolished
8 and the employee has no "bumping rights" under the rules adopted
pursuant to the Civil Service Law or bargaining agreements and
10 the employee is determined to be ineligible for unemployment
compensation under the Maine Revised Statutes, Title 26, section
12 1192, subsection 5, the State shall provide a living stipend in
an amount equal to the amount the employee would have qualified
14 for when the leave began if the employee is otherwise eligible
for unemployment compensation subject to all other terms and
16 provisions of Title 26, chapter 13.

18 **Sec. BB-5. General Fund savings.** General Fund savings as a
result of the voluntary employee incentive program may not be
20 used to fund other state programs but must be held pending a
report to the Second Regular Session of the 115th Legislature.
22

24 **Sec. BB-6. Appropriation.** The following funds are
appropriated from the General Fund to carry out the purposes of
this Part.

26

1991-92

28

FINANCE, DEPARTMENT OF

30

Salary Plan

32

Personal Services (\$250,000)

34

36 Provides for the deappropriation of funds
from voluntary employee incentive programs.

38

PART CC

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42 **Sec. CC-1. 24-A, MRSA §2363, sub-§9, ¶B,** as repealed and
replaced by PL 1989, c. 875, Pt. E, §43, is amended to read:

44 B. A party filing for a rate change under this section
shall pay to the superintendent at the time of filing a
46 filing fee of \$50,000, ~~which that~~ the superintendent shall
immediately credit to the Public Advocate. The fee must be
48 segregated and expended for the purpose of employing outside
consultants and of paying other expenses to fulfill the
50 requirements of this subsection. Any portion of the fee not

2 so expended must be returned to the filer. In addition, the
3 party filing for a rate change shall pay the superintendent
4 at the time of filing an additional fee of \$15,000 to cover
5 the salaries of Public Advocate staff for the purpose and
6 period of the staff involvement in the rate proceeding. The
7 superintendent shall transfer this fee, and any other fees
8 received for staff salaries, to the ~~Treasurer of State as~~
9 ~~undedicated revenue to the General Fund~~ Public Advocate
10 Regulatory Fund established pursuant to Title 35-A, section
11 116, subsection 8.

12 **Sec. CC-2. 35-A MRSA, §116, sub-§8,** as repealed and replaced
13 by PL 1989, c. 875, Pt. E, §45, is amended to read:

14 **8. Public Advocate assessment.** Every utility subject to
15 assessment under this section is subject to an additional annual
16 assessment on its intrastate gross operating revenues to produce
17 ~~\$383,000~~ \$511,203 in revenues for fiscal year 1990-91 1991-92 and
18 \$548,771 in fiscal year 1991-92 ~~and thereafter to produce an~~
19 ~~amount equal to 80% of the funds appropriated by the Legislature~~
20 1992-93 for operating the Office of Public Advocate ~~for the~~
21 ~~preceding year.~~ The revenues produced from this assessment are
22 transferred to the ~~Treasurer of State as undedicated revenue to~~
23 ~~the General Fund~~ Public Advocate Regulatory Fund and may only be
24 used to fulfill the duties specified in chapter 17. The
25 assessments charged to utilities under this subsection are deemed
26 considered just and reasonable operating costs for rate-making
27 purposes. The Public Advocate shall develop a method of
28 accounting for staff time within the Office of Public Advocate.
29 All professional and support staff shall account for their time
30 in such a way as to identify the percentage of time devoted to
31 public utility regulation and the percentage of time devoted to
32 other duties that may be required by law.

33 ~~This assessment is repealed on June 30, 1992.~~

34 A. The assessments and expenditures provided in this
35 section are subject to legislative approval in the same
36 manner as the budget of the Public Advocate is approved.
37 The Public Advocate shall make an annual report of its
38 planned expenditures for the year and on its use of funds in
39 the previous year. The Public Advocate shall also receive
40 other funds as appropriated by the Legislature.

41 B. The Public Advocate may use the revenues provided in
42 accordance with this section to fund 7 employees and to
43 defray the costs incurred by the Public Advocate pursuant to
44 this Title, including administrative expenses, general
45 expenses, consulting fees and all other reasonable costs
46 incurred to administer this Title.

2 C. Except as specified in this subsection, any amount of
4 the funds that is not expended at the end of a fiscal year
6 does not lapse, but must be carried forward to be expended
8 for the purposes specified in this section in succeeding
10 fiscal years; but any unexpended funds in excess of 7% of
12 the total annual assessment authorized in this section must,
14 at the option of the Public Advocate, either be presented to
16 the Legislature in accordance with paragraph A for
18 reallocation and expenditure or used to reduce the utility
20 assessment in the following fiscal year.

22 D. Any utility, subject to this section, that willfully
24 fails to pay the assessments in accordance with this section
26 commits a civil violation for which a forfeiture of not more
28 than \$500 may be adjudged per day for which payment is not
30 made following the due date.

32 **Sec. CC-3. Allocation.** The following funds are allocated from
34 Other Special Revenue Funds to carry out the purposes of this
36 Part.

	1991-92	1992-93
EXECUTIVE DEPARTMENT		
Office of the Public Advocate		
Positions - Non-legislative Count	(7.0)	(7.0)
Personal Services	\$383,463	\$409,257
All Other	127,740	139,514
Provides funds for the		
transfer from the General		
Fund of one Legal Secretary		
position, one Senior		
Administrative Secretary		
position, one Public Advocate		
position, 3 Counsel		
positions, one General		
Counsel position and related		
administrative expenses.		
EXECUTIVE DEPARTMENT		
TOTAL	<u>\$511,203</u>	<u>\$548,771</u>

48 **PART DD**

50 **Sec. DD-1. 36 MRS §6257, sub-§1-A is enacted to read:**

PART FF

PL 1991, c. 139, §4, sub-§3-A is enacted to read:

3-A. It is further the intent of the Legislature that each board and commission, including but not limited to each advisory council, council and other independent entity that is established by state law, must be reviewed to determine the continuing need for the board or commission and to weigh the need against the staffing and other operating costs of the board or commission, regardless of funding sources. Upon request, the Secretary of State shall provide the commission with a report on these boards and commissions.

PART GG

Sec. GG-1. 22 MRSA §3189, sub-§2, ¶G, as enacted by PL 1991, c. 42, §1, is amended to read:

G. "Work-related expense disregard" means the disregard applied to earned income of applicants or enrollees, and, in determining the eligibility of adults ~~for May 1991 and June 1991~~, is \$90 per month plus actual dependent care expenses in an amount not to exceed \$200 per month per dependent under 2 years of age receiving dependent care and not to exceed \$175 per month per dependent 2 years of age or older receiving dependent care.

Sec. GG-2. 22 MRSA §3189, sub-§3, ¶¶A and C, as amended by PL 1991, c. 42, §2, are further amended to read:

A. Except as provided in subsection 5 and in paragraph B of this subsection, the following persons are eligible to participate in the program and to receive benefits ~~in accordance with this section~~ to the extent allowed by available appropriations and according to the enrollment process set forth in paragraph E:

(1) Any person who is under 20 years of age and whose household income is 125% or less of the federal poverty level;

(2) Any person who is age 20 or older and whose household income is 95% or less of the federal poverty level; and

(3) Beginning July 1, 1992, any person who is age 20 or older and whose household income is 100% or less of the federal poverty level.

2 C. The department shall ~~promulgate~~ adopt rules governing
the effective date of eligibility and the application
4 process. These rules must provide that persons are not
eligible for coverage earlier than the first day of the
6 month in which they apply and no later than the date upon
which they apply. The department shall provide for
8 individuals under the age of 20 to make preliminary
application for Maine Health Program benefits at the site of
10 a provider and other sites as designated by the department.
The date of this preliminary application is considered the
12 filing date of an application for purposes of establishing
the individual's first day of eligibility, as long as such
14 preliminary application is received within a reasonable
time, as determined by department rules.

16 Individuals age 20 and older shall make application at
18 designated sites, which must include but need not be limited
20 to offices of the department, hospitals designated as
disproportionate share for payment of Medicaid reimbursement
22 and federally qualified health centers, during periods of
open enrollment designated by the department.

24 Sec. GG-3. 22 MRSA §3189, sub-§3, ¶¶E and F are enacted to
read:

26
28 E. The department shall each quarter redetermine the number
of additional adults who may be enrolled in the program.
30 Additional enrollment is required to the extent that
quarterly appropriations and allocations to date and for the
32 next quarter exceed expenditures to date and projected for
the next quarter. The department shall review applications
34 for individuals age 20 and older for the program during
periods of open enrollment and make eligibility
36 determinations in a manner that gives equal opportunity of
enrollment to all state residents. The department shall set
38 forth the process for determining the number of enrollees,
40 as well as other aspects of the enrollment process, by
rule. Any person whose benefits were terminated during May
42 and June of 1991 because of statutory amendments affecting
income disregards or transition coverage who has become
44 eligible for program benefits has priority in enrollment
during the first quarter of fiscal year 1991-92. It is the
46 intent of the Legislature that the appropriations and
allocations will allow for the enrollment of approximately
1,600 new enrollees annually.

48 F. Notwithstanding subsection 4, paragraph E, the
50 department shall implement the following asset guidelines
during any recertification and for new enrollees to
determine eligibility.

2 (1) For adults under the age of 65, the asset limits
4 are the same as those for medically needy Medicaid
6 recipients except that there is a 2nd car exclusion for
 families with 2 wage earners when the 2nd car is
 necessary for work-related travel.

8 (2) For adults 65 and older, the asset limit is
10 \$10,000 per household.

12 The department may adopt rules to implement these asset
14 guidelines. After January 1, 1992, the department may
 reassess and change these asset guidelines with approval
 from the Maine Health Program Advisory Committee.

16 **Sec. GG-4. 22 MRSA §3189, sub-§5, ¶A,** as amended by PL 1991,
18 c. 42, §3, is further amended to read:

20 A. The department, by rule adopted in accordance with
22 subsection 9, shall determine the scope and amount of
 medical assistance to be provided to participants in the
 program provided that the rules meet the following criteria.

24 (1) The scope and amount of medical assistance must be
26 the same as the medical assistance received by persons
28 eligible for Medicaid, except that pregnancy-related
30 services and, nursing home benefits and, case
 management services and day health services covered
 under Medicaid may not be offered as services under the
 program and, ~~further, during May 1991 and June 1991,~~ .
32 The department may by rule exclude services or
34 extensions of services for adults that are added to
36 state Medicaid to maximize federal revenues for
 services previously funded with state funds. In
 addition, coverage under this program for hospital
 inpatient stays for individuals age 20 and older may
 not exceed the cost of 3 consecutive days in general or
 psychiatric hospitals if the primary diagnosis at the
 time of admission is a mental disorder, including or a
 diagnosis of alcohol or substance abuse, until such
 time as the department adopts an alternative policy as
 described in divisions (a), (b) and (c), which must
 occur no later than the end of the 2nd quarter of
44 fiscal year 1991-92.

46 (a) The department shall implement a new policy
48 regarding hospital inpatient stays for mental
 disorders, including substance abuse, for
 individuals age 20 and older by no later than the
50 end of the 2nd quarter of fiscal year 1991-92 that
 is consistent with the following guidelines:

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(i) For detoxification services, payment for 3 days per episode and up to 2 additional days with prior approval with a maximum of 3 episodes in any one-year period; and

(ii) For rehabilitation services, payment for a maximum of one episode per year with up to 3 days without prior approval and additional days with prior approval up to a maximum total of 17 days, which includes any detoxification days immediately before the rehabilitation days.

(b) The department shall implement a new policy regarding inpatient psychiatric care by no later than the end of the 2nd quarter of fiscal year 1991-92 that allows up to 3 days per episode with up to 21 additional days allowed with prior approval.

(c) The department shall adopt rules to implement this paragraph that allow the department to grant prior approval for inpatient psychiatric and substance abuse care only when medically necessary, which is limited to those circumstances when other treatment has failed, no other alternative exists or the patient's medical condition requires 24-hour monitoring and care.

(2) Notwithstanding the requirements of this paragraph, if the department determines that available funds are inadequate to continue to provide the full scope and amount of medical assistance, the department, in accordance with paragraph G, may restrict the scope and amount of medical assistance to be provided to participants in the program by adoption of rules in accordance with subsection 9.

(3) The medical assistance to be provided may not require participants with household income below 100% of the federal poverty level to make out-of-pocket expenditures, such as requiring deductibles or copayments for any service covered, except to the extent out-of-pocket expenditures are required under state Medicaid rules. The department may study, in consultation with the committee, whether to require copayments from participants with household income above 100% of the federal poverty level. Copayments may be required of those persons only to the extent

2 that the study finds that implementation of the
4 proposed copayment will not significantly reduce access
6 to necessary services, and will achieve appropriate
reduction in the utilization of services and the cost
of the program.

8 **Sec. GG-5. 22 MRSA §3189, sub-§5, ¶B,** as amended by PL 1991,
c. 42, §4, is further amended to read:

10 B. The department, in consultation with the council, shall
12 develop plans to ensure appropriate utilization of
14 services. The department's consideration must include, but
16 is not limited to, preadmission screening, managed care, use
18 of preferred providers and 2nd surgical opinions. In
20 addition, the department may implement surveillance and
22 utilization control review and quality control or management
evaluation to the same extent such programs exist in the
Medicaid program, including the establishment of a Maine
Health Program formulary. The department may utilize any
existing Medicaid formulary for these purposes except that
the department is not bound by federal law in determining
what to allow or not allow on the formulary.

24 **Sec. GG-6. 22 MRSA §3189, sub-§5, ¶D,** as enacted by PL 1989,
26 c. 588, Pt. A, §43, is amended to read:

28 D. The department shall adopt rules in accordance with
subsection 9 to establish guidelines on:

30 (1) Provider eligibility for reimbursement for
32 services under this section, provided that the criteria
for providers ~~shall~~ may not be ~~no~~ more stringent than
34 those established in the state Medicaid rules; and

36 (2) Service provider fees, provided that the fees
38 ~~shall~~ may not be ~~no~~ less than service provider fees
40 established in the Medicaid fee schedule for the
applicable program year except for those fees that have
been raised for the state Medicaid program after July
1, 1991 to maximize federal revenues in connection with
assessments on the provider.

42 **Sec. GG-7. 22 MRSA §3189, sub-§5, ¶G,** as amended by PL 1991,
44 c. 42, §5, is further amended to read:

46 G. Notwithstanding subsection 3, if at any time during the
48 fiscal year the department determines that the funds
available for the program are inadequate to continue the
50 program pursuant to the requirements of subsection 3, the
department, in accordance with this subsection and

2 subsection 9, may take action to limit the program for the
full or partial fiscal year for which the department
4 determines funding is inadequate. ~~The priority-of-making~~
reductions is-as-follows; are taken from those listed in
6 subparagraphs (1) to (5) in such order or combination as
necessary to keep spending within appropriations.

8 (1) With regard to new applicants only, the income
limit for persons aged 20 or older may be reduced to
10 such lower percentage of federal poverty level as the
department determines appropriate.

12 (2) With regard to new applicants only, the income
14 limits for ~~all--otherwise--eligible~~ persons under 20
years of age may be reduced to such lower percentages
16 of the federal poverty level as the department
determines appropriate.

18 (3) ~~With regard to all otherwise eligible persons, the~~
20 The department may restrict the scope and amount of
medical assistance to be provided.

22 (4) With regard to new applicants only, no persons
24 aged 20 or older may be found eligible for the program
and.

26 (5) No new applicants may be found eligible for the
28 program. For the purposes of this paragraph, an
individual who has been enrolled in the Maine Health
30 Program and who is required to recertify eligibility or
an individual who has been enrolled in the Maine Health
32 Program and is for a period of time eligible for
Medicaid is not a new applicant to the Maine Health
34 Program.

36 Sixty days prior to the effective date of any proposed
reduction of benefits or eligibility recommended pursuant to
38 this paragraph, the department shall provide copies of the
proposed rule together with a concise statement of the
40 principal reason for the rule, including the balance
remaining in the account for the program, an analysis of the
42 proposed rule and the savings anticipated by the adoption of
the proposed rule to the Governor and to each member of the
44 joint standing committee of the Legislature having
jurisdiction over insurance matters and appropriations
46 matters. This paragraph does not preclude emergency
rulemaking when the existence of an emergency, as defined in
48 Title 5, section 8054, is present.

50 **Sec. GG-8. 22 MRSA §3189, sub-§5, ¶H,** as repealed and
replaced by PL 1991, c. 9, Pt. N, §9, is amended to read:

2 H. The department shall maximize the use of federal funds
4 in order to minimize expenditures under the Maine Health
6 Program. Any person eligible for benefits under Medicaid or
8 the United States Family Support Act of 1988, Public Law
10 100-482 is ineligible to receive those benefits under the
12 program. To maximize the use of federal funds, the
14 department shall take all reasonable and necessary steps to
16 apply for and seek federal Medicaid and other demonstration
18 grants for children and adults, including, but not limited
20 to, the grant programs pursuant to United States Public Law
22 101-508, Sections 4745 and 4747, and explore Medicaid
24 options and less restrictive income and resource
methodologies for medically needy applicants in the Medicaid
program. To the extent that the federal requirements for
any demonstration grant impose upon the department more or
different requirements affecting the program, the department
shall comply with demonstration grant requirements. Any
federal funds received for any demonstration grant or
otherwise to provide health benefits for individuals
previously covered by the Maine Health Program must be used
to supplement and may not supplant state appropriations for
additional enrollment in the Maine Health Program.

24 **Sec. GG-9. 22 MRSA §3189, sub-§8,** as amended by PL 1991, c.
26 42, §7, is further amended to read:

28 **8. Transition period for participants losing eligibility.**
30 Any participant who ceases to be eligible to participate in the
32 program because of household income exceeding the applicable
34 percentage of the federal poverty level is entitled to continue
36 to participate in the program for a period of 2 years following
38 loss of eligibility, provided the participant's income does not
40 exceed the applicable income eligibility standard by more than
50% and further provided the participant pays a premium
established for such persons by the department by rule adopted in
accordance with subsection 9. Notwithstanding this subsection,
~~there---is---no~~ transitional coverage available for adult
participants ~~in-May-1991-or-June-1991~~ is one year as of July 1991.

42 PART HH

44 **Appropriation.** The following funds are appropriated from
46 the General Fund to carry out the purposes of this Part.

48 **1991-92 1992-93**

50 **ADMINISTRATION, DEPARTMENT OF**

2	Bureau of Public Improvements - Buildings and Grounds		
4	All Other	\$31,275	\$42,605
6	Provides funds to authorize		
8	the Bureau of Public		
10	Improvements to provide		
12	additional lease space for		
14	agencies without sufficient		
16	funds for this purpose.		
18	DEPARTMENT OF ADMINISTRATION		
20	TOTAL	<u>\$31,275</u>	<u>\$42,605</u>
22	MAINE COMMITTEE ON AGING		
24	Maine Committee on Aging		
26	All Other	(\$14,850)	(\$20,700)
28	Provides for the		
30	deappropriation of funds for		
32	any and all lease or rental		
34	agreements for office or		
36	storage space in accordance		
38	with any limitations section		
40	of the state lease agreement.		
42	MAINE COMMITTEE ON AGING		
44	TOTAL	<u>(\$14,850)</u>	<u>(\$20,700)</u>
46	MAINE HEALTH POLICY ADVISORY		
48	COUNCIL		
50	Maine Health Policy Advisory Council		
52	All Other	(\$3,675)	(\$4,905)
54	Provides for the		
56	deappropriation of funds for		
58	any and all lease or rental		
60	agreements for office or		
62	storage space in accordance		
64	with any limitations section		
66	of the state lease agreement.		
68	MAINE HEALTH POLICY ADVISORY		
70	COUNCIL		
72	TOTAL	<u>(\$3,675)</u>	<u>(\$4,905)</u>

2	MAINE HUMAN DEVELOPMENT		
	COMMISSION		
4			
	Maine Human Development Commission		
6			
	All Other	(\$6,000)	(\$8,000)
8			
10	Provides for the		
12	deappropriation of funds for		
14	any and all lease or rental		
16	agreements for office or		
18	storage space in accordance		
20	with any limitations section		
22	of the state lease agreement.		
24			
	MAINE HUMAN DEVELOPMENT		
	COMMISSION		
	TOTAL	<u>(\$6,000)</u>	<u>(\$8,000)</u>
20			
	MAINE COMMISSION ON MENTAL		
22	HEALTH		
24			
	Maine Commission on Mental Health		
26			
	All Other	(\$6,075)	(\$8,100)
28			
30	Provides for the		
32	deappropriation of funds for		
34	any and all lease or rental		
	agreements for office or		
	storage space in accordance		
	with any limitations section		
	of the state lease agreement.		
36			
	MAINE COMMISSION ON MENTAL		
	HEALTH		
38	TOTAL	<u>(\$6,075)</u>	<u>(\$8,100)</u>
40			
	MAINE COMMISSION FOR WOMEN		
42			
	Maine Commission for Women		
44			
	All Other	(\$675)	(\$900)
46			
48	Provides for the		
50	deappropriation of funds for		
	any and all lease or rental		
	agreements for office or		
	storage space in accordance		

2 with any limitations section
of the state lease agreement.

4	MAINE COMMISSION FOR WOMEN		
	TOTAL	<u>(\$675)</u>	<u>(\$900)</u>
6			
8	PART HH		
	TOTAL APPROPRIATIONS	<u>\$-0-</u>	<u>\$-0-</u>

10

PART II

12

Sec. II-1. 5 MRSA §1659 is enacted to read:

14

§1659. Limitations on department funding of administrative costs

16

18 1. Limitation. A department shall require in all
agreements with a community agency for the provision of a service
that state administered funds may not be used for the following
purposes, unless authorized by the head of the department for
justifiable situations:

22

A. Dues and memberships;

24

26 B. In-state travel that exceeds \$1,000 or the average of
the last 3 years, whichever is less, that is not for:

28

(1) Direct client services;

30

(2) Training required for licensing or certification
of the community agency. Funds may not be used for
individual licensing or certification; or

32

34

(3) Training required by the department;

36

C. Out-of-state travel that is not for direct client
services unless prior approval is given by the head of the
department;

38

40

D. Nonpersonnel advertising, excluding public education
materials that have the approval of the department;

42

E. Subscriptions;

44

F. Lobbying;

46

G. Bonuses and incentives;

48

50 H. Legal fees that exceed \$1,000 or the average of the last
3 years, whichever is less, unless approved by the
department;

- 2 I. Purchase, rental or lease of vehicles that are not
- 3 required for direct client services;
- 4
- 5 J. Donations;
- 6
- 7 K. Nonclinical consultants;
- 8
- 9 L. Salary increases for persons with salaries over \$50,000
- 10 for that portion of the salary that is attributable to
- 11 administrative functions; and
- 12
- 13 M. Administrative costs that are greater than the statewide
- 14 average for community agencies' administrative costs during
- 15 1988-89.

16 2. Repeal. This section is repealed June 30, 1992.

17

18 **Sec. II-2. Redirection of money saved through limitation of**

19 **administrative costs.** Each department shall identify the amount of

20 administrative costs that would not have been funded for each

21 community agency in fiscal year 1990-91 if the limitations of the

22 Maine Revised Statutes, Title 5, section 1659 had been in

23 effect. That amount must be assumed to be unnecessary to

24 maintain the community agency's level of effort for direct

25 services in agreements entered into during fiscal year 1991-92

26 and must be withheld from those agreements.

27

28 **Sec. II-3. Report.** By January 1, 1992, each department shall

29 submit a report to the Joint Standing Committee on Appropriations

30 and Financial Affairs and the Joint Standing Committee on Human

31 Resources, identifying the amounts that are saved as a result of

32 the requirements of this Part by community agency and type of

33 service along with each exception granted by the head of a

34 department and a rationale for each exception granted.

35 **Sec. II-4. Appropriation.** The following funds are appropriated

36 from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
37		
38		
39		
40		
41		
42	FINANCE, DEPARTMENT OF	
43	Executive Branch Departments and	
44	Independent Agencies - Statewide	
45		
46		
47	All Other	(\$180,000)
48	(\$180,000)	(\$180,000)

2 Provides for the
 3 deappropriation of funds as a
 4 result of limitations on
 5 funding of administrative
 6 costs for community agencies,
 7 as established by the Maine
 8 Revised Statutes, Title 5,
 9 section 1659, with which
 10 departments or agencies
 11 contract for services.
 12 Notwithstanding Title 5,
 13 section 1585, the State
 14 Budget Officer shall
 15 distribute this amount among
 16 the executive branch
 17 departments and independent
 18 agencies of State Government
 19 in accordance with data
 20 presented to the Joint
 21 Standing Committee on
 22 Appropriations and Financial
 23 Affairs.

24	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$180,000)</u>	<u>(\$180,000)</u>

26 **HUMAN SERVICES, DEPARTMENT OF**
 28 **Purchased Social Services**

30	All Other	(\$100,000)	(\$100,000)
----	-----------	-------------	-------------

32
 33 Provides for the
 34 deappropriation of funds due
 35 to limitations on funding of
 36 administrative costs for
 37 community agencies, as
 38 established by the Maine
 39 Revised Statutes, Title 5,
 40 section 1659, with which the
 41 department contracts for
 42 services.

44	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$100,000)</u>	<u>(\$100,000)</u>

46 **MENTAL HEALTH AND MENTAL**
 48 **RETARDATION, DEPARTMENT OF**

50 **Departmentwide**

2	All Other	(\$120,000)	(\$120,000)
4	Provides for the		
6	deappropriation of funds due		
8	to limitations on funding of		
10	administrative costs for		
12	community agencies, as		
14	established by the Maine		
16	Revised Statutes, Title 5,		
18	section 1659, with which the		
20	department contracts for		
	services.		
	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
	TOTAL	<u>(\$120,000)</u>	<u>(\$120,000)</u>
	SECTION II-4		
	TOTAL APPROPRIATIONS	<u>(\$400,000)</u>	<u>(\$400,000)</u>

PART JJ

Sec. JJ-1. Medicaid services for persons with mental retardation.

The Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for persons with mental retardation and related disabilities from the Department of Human Services to the Department of Mental Health and Mental Retardation. The agreement must provide for the transfer of the following functions: rate-setting, inspections of care, rulemaking, certification and recertification, classifications, seed account responsibility, auditing, but not including auditing responsibility for facilities operated by the Department of Mental Health and Mental Retardation, and any other functions necessary to carry out the listed functions.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of intermediate care facilities for the mentally retarded and boarding home beds.

The agreement must be entered into as soon as possible, but no later than September 1, 1991.

Sec. JJ-2. Appropriation.

The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2
4
6
8

1991-92 1992-93

**MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

**Administration - Mental Health
and Mental Retardation**

10	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	\$100,000	\$100,000

12 Provides funds for one
 14 Auditor II position, one
 16 Social Services Program
 18 Specialist II position and
 one Clerk Typist III position
 as a result of a transfer of
 functions relating to
 20 Medicaid services for persons
 with mental retardation.
 22 There will be an increase in
 undedicated revenue to the
 24 General Fund in the amount of
 \$50,000 in each year of the
 26 biennium from the receipt of
 federal matching funds.

28 **Sec. JJ-3. Medicaid mental health services.** By January 1, 1992,
 30 the Department of Human Services and the Department of Mental
 Health and Mental Retardation shall enter into an
 32 interdepartmental agreement to transfer responsibility for
 Medicaid programs for adults with mental illness and children
 34 with special needs.

36 Notwithstanding the Maine Revised Statutes, Title 5, section
 1585, the agreement must provide for the transfer of the state
 38 matching funds required to fund the costs of mental health
 services for adults and children.

40 **Sec. JJ-4. Implementation.** The Department of Human Services
 42 and the Department of Mental Health and Mental Retardation shall
 submit to the Second Regular Session of the 115th Legislature by
 44 January 1, 1992 any legislation necessary to implement the
 agreements pursuant to this Part.

PART KK

48 **Sec. KK-1. 12 MRSA §7035, sub-§8,** as amended by PL 1983, c.
 50 819, Pt. A, §20, is further amended to read:

2 8. **Sale of publications.** If the commissioner deems
4 determines it advisable for the more effective dissemination of
6 factual information, information of public interest or
8 information tending to promote better public relations, he the
10 commissioner may fix the price, if any, of certain publications
12 and materials of the department, and sell and deliver them.
14 Publications and materials included within this authority are all
16 publications, articles, biological and statistical data,
18 professional and technical service reports by departmental
20 personnel and other materials in the department's possession and
22 pertaining to the department, except publications of the laws in
24 whatever form. These publications shall may not carry any
26 advertising of a political nature, but may carry commercial
28 advertising. The commissioner shall accept commercial
30 advertising in the department's general circulation magazine
32 entitled "Maine Fish and Wildlife" and any successor or similar
34 publication developed by the department.

36 The commissioner may sell or lease photographs or negatives owned
38 by the department and may fix the price, if any, giving
40 consideration to their fair market value.

42 **Sec. KK-2. 12 MRSA §7735-A is enacted to read:**

44 **§7735-A. Visitors' Center at Gray Fund**

46 **1. Establishment.** There is established the Visitors'
48 Center at Gray Fund, referred to in this section as the "fund."
50 The fund receives all funds collected by the department from the
1 operation of the Visitors' Center at Gray, including gate fees,
2 the proceeds of any sales at the Visitors' Center at Gray and any
3 donations, grants or other funds presented to the department for
4 the benefit of the Visitors' Center at Gray. All money deposited
5 in the fund and the earnings on the money remain in the fund to
6 be used for the management and maintenance of the Visitors'
7 Center at Gray. Unexpended balances in the fund at the end of
8 the fiscal year may not lapse but must be carried forward to the
9 next fiscal year to be used for the same purposes.

11 **2. Report.** By February 1st of each year the commissioner
12 shall submit an annual report to the joint standing committee of
13 the Legislature having jurisdiction over fisheries and wildlife
14 matters and the joint standing committee of the Legislature
15 having jurisdiction over appropriations and financial affairs.
16 The report must detail the amount of money collected in the fund
17 over the course of the prior year and the expense of managing and
18 maintaining the Visitors' Center at Gray. The commissioner shall
19 make recommendations concerning how the fund may be increased or
20 expenses reduced or both so that the Visitors' Center at Gray
21 becomes increasingly financially self-sustaining.

2

PART LL

4

Sec. LL-1. 12 MRSA §685-E is enacted to read:

6

§685-E. Exception

8

10 Notwithstanding section 685-D, beginning with fiscal year
12 1991-92, funding for planning services and activities of the
14 commission must be assessed and allocated to the unorganized
16 territory in an amount not to exceed 10% of the total General
18 Fund appropriation to the commission.

14

Sec. LL-2. 36 MRSA §1604, sub-§2-A is enacted to read:

16

18 2-A. Legislative amendment of components. Notwithstanding
20 subsection 2, the Legislature may amend enacted legislation that
22 determines the amounts of the municipal cost components.

20

22 Sec. LL-3. 36 MRSA §2723-A, sub-§5-A, as affected by PL 1989,
c. 600, Pt. B, §11, is amended to read:

24

26 5-A. Computing tax. This amount shall must be multiplied
28 by 45% 50% in 1992, -40% in and 1993, 35% 45% in 1994, 30% 40% in
30 1995 and -25%, 35% in 1996, 30% in 1997 and 25% in 1998 and the
32 sum shall must then be divided by the total number of adjusted
34 acres of commercial forest land, rounded to the nearest 1/10 of a
36 cent and multiplied by the number of adjusted acres of commercial
38 forest land owned by each taxpayer to determine the amount of tax
40 for which each owner of commercial forest land shall-be is liable.

32

Sec. LL-4. P&SL 1991, c. 21 is amended to read:

34

36 **Municipal cost components for services rendered.** In accordance
38 with the Maine Revised Statutes, Title 36, chapter 115, the
40 Legislature determines that the net municipal cost component for
42 services and reimbursements to be rendered in fiscal year 1991-92
44 is as follows.

40

1991-92

42

Audit

44

46 Report \$2,000
48 Fiscal Administrator 85,875

48

Education

50

Operations - FY 1991-92 7,475,370

2	Forest Fire Protection	150,000
4	Human Services	
6	General Assistance	214,000
8	Property Tax Assessment	
10	Operations	437,221
12	<u>Land Use Regulation</u>	
14	<u>Operations</u>	<u>100,000</u>
16	Total State Agencies	<u>\$8,364,446</u> <u>\$8,464,446</u>
18	County Reimbursements for Services	
20	Aroostook	\$444,072
22	Franklin	205,928
	Oxford	183,841
24	Penobscot	320,668
	Piscataquis	529,386
26	Somerset	497,957
	Washington	333,575
28	Total County Services	<u>\$2,515,427</u>
30	TOTAL REQUIREMENTS	<u>\$10,879,893</u> <u>\$10,979,893</u>
32		
34	COMPUTATION OF ASSESSMENT	
36	Requirements	<u>\$10,879,893</u> <u>\$10,979,893</u>
38	Less Deductions:	
40	General	
42	State Revenue Sharing	\$250,000
44	Miscellaneous Revenues	750,000
		<u>850,000</u>
46	Total	<u>\$1,000,000</u> <u>\$1,100,000</u>
48		
50	Educational	

2	Lands Reserve Trust	\$175,000
	Tuition - Travel	115,000
4	Miscellaneous	20,000
	Special - Retirement	100,000
6		<hr/>
	Total	\$410,000
8		
	TOTAL DEDUCTIONS	\$1,410,000
10		<u>\$1,510,000</u>
12	TAX ASSESSMENT	\$9,469,893

14
16 **PART MM**

18 **Sec. MM-1. 5 MRSA §957, sub-§2,** as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

20 2. Contract services. The Director of the Bureau of Human
 22 Resources shall contract with a private company or companies to
 24 fulfill the purpose of this section. Any contracts for employee
assistance services must be awarded on the basis of a competitive
bid process.

26 **Sec. MM-2. Allocation.** The following funds are allocated
 28 from Other Special Revenue to carry out the purposes of this Part.

30 **1991-92 1992-93**

32 **ADMINISTRATION, DEPARTMENT OF**

34 **Employee Health Services**

36	Positions - Other Count	(-15.0)	(-15.0)
	Personal Services	(\$430,646)	(\$703,093)
	All Other	(38,000)	(72,050)
38		<hr/>	<hr/>
	TOTAL	(\$468,646)	(\$775,143)

40 Provides for the elimination
 42 of one Director of Employee
 44 Assistance position effective
 46 October 1, 1991 and 5 Public
 Health Educator positions
 effective September 1, 1991.
 Provides for the elimination
 48 of the following positions
 effective July 1, 1991: two
 50 Secretary positions; one

2 Business Manager I position;
 one Public Health Educator
 4 position; one Employee
 Assistance Program Training
 Coordinator position; one
 6 Psychological and Substance
 Abuse Counselor position; and
 8 3 Motivational Specialist
 positions. Provides for the
 10 reclassification of one
 Assistant Division Director
 12 position and one Labor
 Relations Specialist position
 14 to 2 Workers' Compensation
 Case Manager positions and
 16 downgrades the Director,
 Bureau of State Employee
 18 Health position from salary
 range 86 to salary range 26.
 20 Provides for the
 deappropriation of funds for
 22 any lease or rental
 agreements for office or
 24 storage space in accordance
 with any limitations section
 26 of the state lease agreement.

28 **Employee Health Services**

30 All Other \$250,000

32 Provides funds to contract
 for employee assistance
 34 services to include
 assessment, referral,
 36 coordination and education
 services to state employees,
 38 state retirees and their
 families. The Commissioner
 40 of Administration shall
 report, no later than March
 42 31, 1992, to the Joint
 Standing Committee on
 44 Appropriations and Financial
 Affairs on the effectiveness
 46 of the contracted State
 Employee Assistance Program.

50	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>(\$218,646)</u>	<u>(\$775,143)</u>

2 **Sec. MM-3. Legislative intent.** It is the intent of the
Legislature that any savings realized within the Bureau of State
4 Employee Health as a result of privatization or other measures be
used to reduce the amount of the fee paid by state agencies to
6 support the Bureau of State Employee Health.

8
PART NN

10 **Sec. NN-1. Vacant positions.** Notwithstanding any law to the
contrary, every full-time General Fund position that has been
12 vacant since on or before January 1, 1990, and that is not
already abolished by this Act, Public Law 1991, chapter 9 or
14 Public Law 1991, chapter 121 is abolished, except for 6 Income
Maintenance Specialists in the Bureau of Income Maintenance at
16 the Department of Human Services.

18 **Sec. NN-2. Identification of positions.** The State Budget Officer
and the Director of the Bureau of Human Resources, working
20 jointly, shall identify the positions to be abolished by section
1 of this Part.

22 **Sec. NN-3. Report.** The State Budget Officer shall adjust
24 work programs so as to hold any salary savings resulting from
this Part in reserve. The State Budget Officer shall present a
26 report and implementing legislation that would deappropriate
these salary savings in fiscal year 1991-92 and fiscal year
28 1992-93 to the Joint Standing Committee on Appropriations and
Financial Affairs by January 3, 1992.

30
PART OO

32
34 **Sec. OO-1. New positions.** Salary savings resulting from the
delay in filling any new General Fund positions established in
36 this Act may not be used or transferred for any other purpose.

38 **Sec. OO-2. Adjustment of work programs.** The State Budget
Officer shall adjust work programs to hold any salary savings
40 resulting from this Part in reserve. The State Budget Officer
shall present a report and implementing legislation that
42 deappropriates salary savings in fiscal year 1991-92 to the Joint
Standing Committee on Appropriations and Financial Affairs by
44 January 3, 1992.

46
PART PP

48 **Sec. PP-1. 28-A MRS §4, sub-§4,** as enacted by PL 1987, c. 45,
50 Pt. A, §4, is amended to read:

2 4. Local option decisions govern. Except as provided in
 4 subsection 1, paragraph B and section 353, nothing in this
 section may be construed to allow the sale of liquor in
 6 municipalities in violation of chapter 5.

8 Sec. PP-2. 28-A MRSA §353, as enacted by PL 1987, c. 45, Pt.
 A, §4, is amended to read:

10 **§353. Business hours**

12 State liquor stores and agency liquor stores may be open for
 14 the sale and delivery of liquor between the hours of 6 a.m. and
 midnight in municipalities and unincorporated places which that
 16 have voted in favor of the operation of state liquor stores under
local option provisions. Notwithstanding any local option
 18 decisions to the contrary, state liquor stores and agency liquor
stores may be open from noon to 5 p.m. on Sundays. The
 20 commission shall establish the hours of operation of each state
 liquor store.

22 Sec. PP-3. Allocation. The following funds are allocated from
 24 the State Alcoholic Beverages Fund to carry out the purposes of
 this Part.

	1991-92	1992-93
28 FINANCE, DEPARTMENT OF		
30 State Alcoholic Beverages Fund		
32 Personal Services	\$150,000	\$150,000
34 All Other	50,000	50,000
36 Provides funding for the		
38 additional costs of operating		
40 state liquor stores from noon		
42 to 5 p.m. on Sundays. The		
44 opening of state liquor		
46 stores and agency liquor		
stores from noon to 5 p.m. on		
Sundays increases undedicated		
General Fund revenue by		
\$1,400,000 in fiscal year		
1991-92 and \$1,400,000 in		
fiscal year 1992-93.		
48 DEPARTMENT OF FINANCE		
TOTAL	\$200,000	\$200,000

2 **PART QQ**

4 **Sec. QQ-1. Appropriation.** The following funds are
6 appropriated from the General Fund to carry out the purposes of
this Part.

8		1991-92	1992-93
10	ADMINISTRATION, DEPARTMENT OF		
12	Bureau of Public Improvements -		
14	Capital Construction, Repairs and		
	Improvements		
16	All Other	\$42,250	\$77,188
	Capital Expenditures		225,000
18			
20	Provides funds for the first		
	and 2nd year of a financing		
22	agreement to complete the		
	purchase of the Oak		
24	Grove-Coburn School as		
	authorized in Public Law		
26	1989, chapter 501, Part C.		
	The term of the financing		
28	agreement may not exceed 5		
	years and the cost may not		
30	exceed \$1,300,000 plus		
	interest costs of \$264,550 at		
32	6.5%.		
34	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>\$42,250</u>	<u>\$302,188</u>
36	ECONOMIC AND COMMUNITY		
38	DEVELOPMENT, DEPARTMENT OF		
	Office of Community Development		
40			
42	All Other	\$125,000	
44			
	Provides funds in order to		
46	award a grant to the Katahdin		
	Regional Development		
48	Corporation for the purpose		
	of constructing a speculation		
	building.		
50	DEPARTMENT OF ECONOMIC AND		
52	COMMUNITY DEVELOPMENT		
	TOTAL	<u>\$125,000</u>	

2	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$56,000)</u>	<u>(\$13,606,000)</u>
4			
6	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
8	Solid Waste Management		
10	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$40,000)	(\$40,000)
12			
14	Provides for the		
	deappropriation of funds from		
16	the elimination of one		
	Geologist position.		
18	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
20	TOTAL	<u>(\$40,000)</u>	<u>(\$40,000)</u>
22	EXECUTIVE DEPARTMENT		
24	Administration - Executive - Governor's Office		
26			
28	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$40,000	\$40,000
30	Provides funds for one Law		
	Clerk position.		
32			
34	Maine Science and Technology Commission		
36	All Other	(\$50,000)	(\$50,000)
38	Provides for the		
	deappropriation of funds from		
40	reductions in operating		
	expenditures and grants.		
42			
44	EXECUTIVE DEPARTMENT TOTAL	<u>(\$10,000)</u>	<u>(\$10,000)</u>
46	FINANCE, DEPARTMENT OF		
48	Executive Branch Departments and Independent Agencies -		
50	Statewide		

2	All Other	(\$250,000)	(\$250,000)
4	Provides for the		
6	deappropriation of funds from		
8	the consolidation of leases		
10	in the Augusta - Capitol		
12	Complex area. Notwithstanding		
14	the Maine Revised Statutes,		
16	Title 5, section 1585, the		
18	State Budget Officer shall		
20	allocate this amount among		
22	the executive branch		
24	departments and independent		
26	agencies of State		
28	Government. The State Budget		
30	Officer and the Director of		
32	the Bureau of Public		
34	Improvements shall report to		
36	the Joint Standing Committee		
38	on Appropriations and		
40	Financial Affairs on the		
42	leases consolidated and the		
44	savings accrued by department		
46	by January 15, 1992.		
48	DEPARTMENT OF FINANCE		
50	TOTAL	<u>(\$250,000)</u>	<u>(\$250,000)</u>
	HUMAN SERVICES, DEPARTMENT OF		
	Intermediate Care - Payments		
	to Providers		
	All Other		(\$500,000)
	Provides for the		
	deappropriation of funds as a		
	result of reduced costs		
	associated with the		
	conversion of 100		
	intermediate care facility		
	for the mentally retarded		
	beds to community-based		
	waiver beds by July 1, 1992.		
	Purchased Social Services		
	All Other	(\$200,000)	(\$200,000)

2	Provides for the		
4	deappropriation of funds as a		
6	result of placing a cap of		
	\$20 per hour for homemaker		
	services.		
8	Bureau of Elder and Adult		
	Services		
10	All Other	\$50,000	\$50,000
12	Provides funds for purchased		
14	social services.		
16	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$150,000)</u>	<u>(\$650,000)</u>
18	LEGISLATURE		
20	Legislature		
22	Position - Legislative Count	(2.0)	(2.0)
	Personal Services	\$74,750	\$102,991
24	All Other	2,300	2,300
	Capital Expenditures	12,700	
26	Provides funds for 2		
28	Legislative Analyst positions		
30	and related support costs to		
32	assess the fiscal impact of		
	proposed legislation and		
	agency rules on		
	municipalities.		
34	LEGISLATURE		
36	TOTAL	<u>\$89,750</u>	<u>\$105,291</u>
38	MENTAL HEALTH AND MENTAL		
40	RETARDATION, DEPARTMENT OF		
42	Administration - Mental Health		
	and Mental Retardation		
44	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$25,000	\$35,000
46	Provides funds for one		
48	Auditor II position to		
	increase auditing		
50	activities. This position		

2	will increase undedicated		
	revenue to the General Fund		
4	in the amount of \$50,000 in		
	fiscal year 1991-92 and		
6	\$70,000 in fiscal year		
	1992-93.		
8	DEPARTMENT OF MENTAL HEALTH AND		
	MENTAL RETARDATION		
10	TOTAL	<u>\$25,000</u>	<u>\$35,000</u>
12	MAINE MUNICIPAL BOND BANK		
14	Maine Municipal Bond Bank		
16	All Other	\$83,000	\$83,000
18	Provides funds for the Maine		
	Rural Water Association to		
20	assist municipalities and		
	sewer districts with sewer		
22	improvement and other related		
	activities.		
24			
26	MAINE MUNICIPAL BOND BANK		
	TOTAL	<u>\$83,000</u>	<u>\$83,000</u>
28	MAINE STATE MUSEUM		
30	Administration - Museum		
32	All Other	\$16,000	\$16,000
34	Provides funds to contract		
	for tour guide services in		
36	the Capitol Complex area.		
38	MAINE STATE MUSEUM		
	TOTAL	<u>\$16,000</u>	<u>\$16,000</u>
40			
42	UNIVERSITY OF MAINE SYSTEM,		
	BOARD OF TRUSTEES OF THE		
44	Maine Public Broadcasting Network		
46	All Other	\$125,000	\$125,000
48	Provides additional funding		
	for the Maine Public		
50	Broadcasting Network.		

2	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
4	TOTAL	<u>\$125,000</u>	<u>\$125,000</u>
6	SECTION QQ-1		
	TOTAL APPROPRIATIONS	<u>-0-</u>	<u>(\$13,889,521)</u>

8
 10 **Sec. QQ-2. Allocation.** The following funds are allocated from
 12 Federal Expenditures for the fiscal years ending June 30, 1992
 14 and June 30, 1993 to carry out the purposes of this Part.

		1991-92	1992-93
14	HUMAN SERVICES,		
16	DEPARTMENT OF		

18 **Intermediate Care - Payments**
 20 **to Providers**

22 All Other (\$797,353)

24 Provides for the deallocation
 26 of federal matching funds as
 28 a result of cost savings
 30 associated with the
 32 conversion of 100
 34 intermediate care facility
 36 for the mentally retarded
 38 beds to community-based
 40 waiver beds by July 1, 1992.

34	DEPARTMENT OF HUMAN SERVICES		
	TOTAL		<u>(\$797,353)</u>

36	SECTION QQ-2		
	TOTAL ALLOCATIONS		<u>(\$797,353)</u>

40 **Sec. QQ-3. Emergency shelters.** The Office of Substance Abuse
 42 within the Executive Department must provide a total of \$100,000
 44 in fiscal year 1991-92 to the 3 identified emergency shelters
 46 providing services to homeless substance abusers: Hope House,
 48 Bangor; Arnie Hanson Center; and the York County Shelter. The
 50 funds must be provided within the budgeted resources of the
 Office of Substance Abuse.

48 **Sec. QQ-4. Regional alcohol and drug abuse councils.** The Office
 50 of Substance Abuse within the Executive Department and the
 Division of Alcohol and Drug Education within the Department of
 Education must each provide funding in the amount of \$50,000 in

2 fiscal year 1991-92 to the 5 regional alcohol and drug abuse
 4 councils providing alcohol and substance abuse services. These
 6 funds must be provided within the budgeted resources of the
 8 respective departments.

6
 8
 10 **PART RR**

12 **Sec. RR-1. Appropriation.** The following funds are
 14 appropriated from the General Fund to carry out the purposes of
 16 this Part.

	1991-92	1992-93
14 SECRETARY OF STATE,		
16 DEPARTMENT OF THE		
18 Administration - Secretary		
20 of State		
22 Positions - Legislative Count	(-43.0)	(-43.0)
24 Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$1,517,816)	(\$1,639,554)
All Other	(442,420)	(714,374)
Capital Expenditures	(126,500)	(135,000)
26 TOTAL	(\$2,086,736)	(\$2,488,928)

28 Provides for the
 30 deappropriation of funds to
 32 effect a shift to a line item
 34 budget in the Department of
 36 the Secretary of State.

36 **Office of the Secretary of State**

38 Positions - Legislative Count	(6.0)	(6.0)
Personal Services	\$326,656	\$351,770
All Other	11,077	11,554
40 TOTAL	\$337,733	\$363,324

42 Provides funds for the
 44 operations of the Office of
 46 the Secretary of State.

48 **Bureau of Administrative
 Services and Corporations**

50 Positions - Legislative Count	(29.5)	(29.5)
--	--------	--------

2	Personal Services	\$872,317	\$944,467
	All Other	274,497	285,585
4	Capital Expenditures	126,500	135,000
6	TOTAL	<u>\$1,273,314</u>	<u>\$1,365,052</u>

8 Provides funds for the
 10 operations of the Bureau of
 12 Administrative Services and
 14 Corporations.

12 **Elections and Commissions**

14	Positions - Legislative Count	(7.5)	(7.5)
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	\$318,843	\$343,317
	All Other	156,846	417,235
18	TOTAL	<u>\$475,689</u>	<u>\$760,552</u>

20 Provides funds for activities
 22 relating to elections and
 24 commissions.

26 **DEPARTMENT OF THE
 SECRETARY OF STATE
 TOTAL**

\$-0- \$-0-

28 **Sec. RR-2. Allocation.** The following funds are allocated from
 30 Other Special Revenue funds to carry out the purposes of this
 32 Part.

34 **SECRETARY OF STATE,
 36 DEPARTMENT OF THE**

38 **Administration - Secretary
 of State**

40	Positions - Other Count	(-1.0)	(-1.0)
42	Personal Services	(\$33,609)	(\$35,462)
	All Other	(9,454)	(8,357)
44	TOTAL	<u>(\$43,063)</u>	<u>(\$43,819)</u>

46 Provides for the deallocation
 48 of funds to effect a shift to
 a line item budget in the

2 program in which these funds
will be expended.

4 **Bureau of Administrative Services
and Corporations**

6	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	\$33,609	\$35,462
	All Other	9,454	8,357
10		<hr/>	<hr/>
12	TOTAL	\$43,063	\$43,819

14 Provides for the allocation
of funds to effect a shift to
a line item budget in the
16 program in which these funds
will be expended.

18 **Bureau of Administrative
20 Services and Corporations**

22 All Other \$30,923

24 Provides for the allocation
of funds for 2 project Clerk
26 Typist II positions to
process corporate documents.

28 **DEPARTMENT OF THE
30 SECRETARY OF STATE**

TOTAL	<hr/>	<hr/>
	\$30,923	\$-0-

32 **Sec. RR-3. Transfer of funds.** Notwithstanding the Maine
34 Revised Statutes, Title 5, section 95, subsection 5, \$35,700 must
be transferred from the Administration - Archives Account of the
36 Department of the Secretary of State to General Fund undedicated
revenue by June 30, 1992.

38 **Sec. RR-4. Transfer of funds.** Notwithstanding the Maine
40 Revised Statutes, Title 13-A, section 1404, \$31,000 must be
transferred from the Bureau of Administrative Services and
42 Corporations Account of the Department of the Secretary of State
to General Fund undedicated revenue by June 30, 1992.

44 **PART SS**

46 **Sec. SS-1. 22 MRSA §3760-C,** as enacted by PL 1989, c. 839,
50 §2, is amended to read:

2 **§3760-C. Households headed by minor parents**

4 An Except for the period from July 1, 1991 to June 30, 1993,
6 an otherwise eligible minor parent is not required as a condition
8 of eligibility for federal Aid to Families with Dependent
 Children to reside with a parent or other legal guardian.

10 **Sec. SS-2. 22 MRSA §§3760-D to 3760-F** are enacted to read:

12 **§3760-D. Special needs payment for recipients with excessive**
 shelter costs

14 **1. Amount of payment.** The standard of need in the Aid to
16 Families with Dependent Children program must include a special
18 needs payment of \$75 for excessive shelter expenses, which must
20 be provided to any Aid to Families with Dependent Children
22 assistance unit in each month in which the unit's total shelter
24 expenses equal or exceed 90% of that unit's income if the
 assistance unit has received shelter assistance from a federal,
 state or municipal agency at least once in the 6 months prior to
 the first month in which the unit is eligible for a special needs
 payment under this section.

26 **2. Expenses defined.** As used in this section "shelter
28 expenses" means those items considered in determining the total
 shelter expenses of a household under the federal Food Stamp
 Program, 7 United States Code, Sections 2011 to 2030.

30 **3. Use of standard utility allowance.** If the department
32 uses the standard utility allowance to calculate the assistance
34 unit's food stamp benefit or if the department would use the
36 standard utility allowance if the assistance unit were eligible
38 for or receiving food stamps, the department must use the
 standard utility allowance in calculating the assistance unit's
 eligibility for an Aid to Families with Dependent Children
 housing special needs payment under this section.

40 **4. Repeal.** This section is repealed on June 30, 1993.

42 **§3760-E. Equivalent standard of need**

44 **1. Standard of need.** The standard of need in the Aid to
46 Families with Dependent Children program must be at least equal
48 to the amount of that standard in effect on May 1, 1988 in order
 to maintain work incentives and to continue to provide the
 maximum allowable benefit from child support collections to
 children receiving aid.

50 **2. Repeal.** This section is repealed on June 30, 1993.

2 §3760-F. Continuation of Medicaid and report

4 1. Continuation of Medicaid. The department shall
6 establish a state-funded Medicaid category to provide the same
8 services as provided under the federal Social Security Act,
10 subchapter XIX, 42 United States Code, Sections 1396a to 1396-p,
12 to persons who lose eligibility for benefits under this chapter
14 as a result of changes in the eligibility standards under section
 3760-E. The department shall seek the maximum contribution from
 other sources to the fullest extent permitted by federal law and
 regulations and consistent with a reasonable categorization of
 eligible persons.

16 2. Repeal. This section is repealed on June 30, 1993.

18 Sec. SS-3. 22 MRSA §4309, sub-§4 is enacted to read:

20 4. Eligibility of minors who are parents. A person under
22 the age of 18 who has never married and who has a dependent child
24 or is pregnant is eligible only if that person and child reside
 in a dwelling maintained by a parent or other adult relative as
 that parent's or relative's own home or in a foster home,
 maternity home or other adult-supervised supportive living
 arrangement unless:

26 A. The person has no living parent or the whereabouts of
28 both parents are unknown;

30 B. No parent will permit the person to live in the parent's
32 home;

34 C. The department determines that the physical or emotional
36 health or safety of the person or dependent child would be
 jeopardized if that person and dependent child lived with a
 parent;

38 D. The individual has lived apart from both parents for a
40 period of at least one year before the birth of any
 dependent child; or

42 E. The department determines, in accordance with rules
44 adopted pursuant to this section, which must be in
46 accordance with federal regulations, that there is good
 cause to waive this requirement.

48 For the purposes of this subsection, "parent" includes legal
 guardian.

50 Sec. SS-4. Report. The Department of Human Services shall

2 report to the Joint Standing Committee on Appropriations and
 Financial Affairs on January 1, 1992 and every 6 months
 4 thereafter on the effects resulting from the changes in Aid to
 Families with Dependent Children and general assistance
 6 eligibility standards under this Act including, but not limited
 to, the actual savings in state funds, the number and
 8 characteristics of these persons who have lost eligibility and
 the department's expenditures of state and other funds for
 continuation of Medicaid benefits under the Maine Revised
 10 Statutes, Title 22, section 3760-E. This section is repealed
 June 30, 1993.

12
 14 **Sec. SS-5. Appropriation.** The following funds are
 appropriated from the General Fund to carry out the purposes of
 this Part.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Aid to Families with Dependent Children		
24	All Other (\$1,762,028)	(\$2,114,434)
26	Provides for the	
28	deappropriation of funds from	
30	a reduction in the standard	
32	of need on approximately	
34	September 1, 1991 to the	
	level in effect in May 1988,	
	while preserving the current	
	payment level.	
Administration - Income Maintenance		
38	Positions (1.0)	(1.0)
	Personal Services \$34,223	\$34,223
40	All Other 40,777	40,777
42	<u>TOTAL</u>	<u>\$75,000</u>
44	Provides funds for one Income	
46	Maintenance Specialist	
48	position and computer	
	services to develop and	
	implement a special needs	
50	program for shelter costs.	

2	Aid to Families with Dependent Children		
4	All Other	\$1,301,750	\$1,572,911
6	Provides funds for a housing special need payment on approximately September 1, 1991 for families with excessive shelter expenses.		
12	General Assistance - Reimbursement to Cities and Towns		
14			
16	All Other	(\$2,432,000)	(\$2,747,911)
18	Provides for the deappropriation of funds no longer needed due to Aid to Families with Dependent Children housing special needs payment.		
20			
22			
24			
26	Aid to Families with Dependent Children		
28	All Other	(\$25,000)	(\$33,000)
30	Provides for the deappropriation of funds on approximately September 1, 1991 for minor parents living independently of their parents or guardians.		
32			
34			
36			
38	Bureau of Health		
40	All Other	\$47,000	
42	Provides funds to complete the 3rd year of grants to teen parenting centers.		
44			
46	Medical Care - Payments to Providers		
48	All Other	\$768,681	\$984,920
50	Provides funds on		

2 approximately September 1,
 4 1991 for continuing medical
 6 coverage for persons losing
 Aid to Families with
 Dependent Children due to a
 reduction in standard of need.

8 **Aid to Families with Dependent
 Children**

10 All Other \$8,229,017 \$6,030,771
 12
 14 Provides funds to meet
 16 projected program costs and
 adjust the Governor's net
 recommendation.

18 **Aid to Families with Dependent
 Children**

20 All Other (\$300,000) (\$1,000,000)
 22
 24 Provides for the
 26 deappropriation of funds due
 to projected caseload
 decreases.

28 **DEPARTMENT OF HUMAN SERVICES
 TOTAL**

\$5,902,420 \$2,768,257

30

32 **Sec. SS-6. Allocation.** The following funds are allocated from
 Federal Expenditure funds to carry out the purposes of this Part.

34 **1991-92 1992-93**

36 **HUMAN SERVICES, DEPARTMENT OF**

38 **Aid to Families with Dependent
 Children**

40 All Other \$12,344,927 \$7,121,772
 42
 44 Provides allocations of
 federal matching funds.

46 **Administration - Income
 Maintenance**

48 Positions (1.0) (1.0)

2	Personal Services	\$34,223	\$34,223
	All Other	40,777	40,777
4	TOTAL	<u>\$75,000</u>	<u>\$75,000</u>

6 Provides funds for the
 8 allocation of federal match
 10 for one Income Maintenance
 Specialist position and
 computer costs.

12	DEPARTMENT OF HUMAN SERVICES		
14	TOTAL	<u>\$12,419,927</u>	<u>\$7,196,772</u>

16 **PART TT**

18 **Appropriation.** The following funds are appropriated from
 20 the General Fund to carry out the purposes of this Act.

22 **1990-91**

24 **AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF**

26 **Potato Quality Control-
 Reducing Inspection Costs**

28	All Other	(\$70,495)
----	-----------	------------

30 Provides for the deappropriation of funds
 32 from program operations.

34	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
36	TOTAL	<u>(\$70,495)</u>

38 **CONSERVATION, DEPARTMENT OF**

40 **Division of Forest Fire Control**

42	Personal Services	(\$44,072)
	All Other	(44,000)
44	Capital Expenditures	(70,928)

46 Provides for the deappropriation of funds
 48 from program operations.

50	DEPARTMENT OF CONSERVATION TOTAL	<u>(\$159,000)</u>
----	--	--------------------

2	EXECUTIVE DEPARTMENT	
4	Administration - Community Services	
6	Personal Services	(\$18)
	All Other	(1,216)
8		
	TOTAL	<u>(\$1,234)</u>
10		
12	Provides for the deappropriation of funds from program operations.	
14	Energy and Weatherization	
16	All Other	(\$93,114)
18	Provides for the deappropriation of funds from program operations.	
20		
22	Low-income Home Energy Assistance	
	All Other	(\$6,206)
24		
26	Provides for the deappropriation of funds from program operations.	
28	Head Start	
30	All Other	(\$34,257)
32	Provides for the deappropriation of funds from program operations.	
34		
36	EXECUTIVE DEPARTMENT	
	TOTAL	<u>(\$134,811)</u>
38	HUMAN SERVICES, DEPARTMENT OF	
40	Aid to Families with Dependent Children	
42		
	All Other	(\$1,000,000)
44		
46	Provides for the deappropriation of program funds.	
48	Medical Care - Payments to Providers	
50	All Other	(\$1,000,000)

2	Provides for the deappropriation of program funds.	
4	Intermediate Care - Payments to Providers	
6	All Other	(\$1,800,000)
8	Provides for the deappropriation of program funds.	
10		
12	Health Insurance Subsidy Program	
14	All Other	(\$101,379)
16	Provides for the deappropriation of funds from program operations.	
18		
20	DEPARTMENT OF HUMAN SERVICES	
20	TOTAL	(\$3,901,379)
22	PART TT	
22	TOTAL APPROPRIATIONS	(\$4,265,685)
24		

PART UU

Sec. UU-1. 5 MRSA §1513, sub-§1-A is enacted to read:

1-A. Transfer to the Rainy Day Fund. After the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1991, an amount not to exceed \$1,000,000 must be transferred to the Rainy Day Fund from the available fund balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds. Notwithstanding subsection 2 and section 1585, in fiscal year 1991-92 an amount not to exceed \$1,000,000 may be transferred from the available balance in the Rainy Day Fund to the Capital Construction, Repairs, Improvements - Administration Program and allotted by financial order, upon the approval of the Governor, to be used for emergency capital repairs to state facilities.

Sec. UU-2. Issuance of refunding bonds. For the purpose of refunding like principal amounts of bonds of the State that are now outstanding and that mature or are subject to redemption during the period commencing July 1, 1991 and ending June 30, 1993, the Treasurer of State, with the approval of the Governor, may issue from time to time refunding bonds of the State, such refunding bonds of each issue to bear interest at a rate or rates

2 determined by the Treasurer of State to be in the best interest
of the State, to mature at such time or times, to be in such
4 form, to be sold in such manner and at such price and to be
executed in such manner as may be determined by the Treasurer of
6 State; except that no such issue of refunding bonds may be
delivered prior to the maturity or date of redemption of the
bonds to be refunded.

8
9 **Sec. UU-3. Sunset.** Section 1 of this Part is repealed on
10 June 30, 1992.

12 **Sec. UU-4. Central Motor Pool; line category transfers.**
Notwithstanding the Maine Revised Statutes, Title 5, section
14 1585, the Commissioner of Administration shall consult with the
Commissioner of Finance and, together with the review and comment
16 of the Commissioner of Finance, shall request by financial order
through the State Budget Officer the Governor's approval of the
18 transfer of funds related to vehicles between departments and
agencies, and the transfer of funds related to vehicles between
20 the All Other category and Capital Expenditures category to
achieve the desired reallocation of vehicle replacements.

22
23 **Sec. UU-5. Sunset.** Section 4 of this Part is repealed on
24 June 30, 1993.

26

PART VV

28

Sec. VV-1. 28-A MRSA §2, sub-§16-A is enacted to read:

30

31 16-A. Low-alcohol spirits product. "Low-alcohol spirits
32 product" means a product containing spirits that has an alcohol
33 content of not more than 4% by volume.

34

35 **Sec. VV-2. 28-A MRSA §2, sub-§31,** as enacted by PL 1987, c.
36 45, Pt. A, §4, is amended to read:

38

39 **31. Spirits.** "Spirits" means any liquor produced by
40 distillation or, if produced by any other process, strengthened
or fortified by the addition of distilled spirits of any kind,
42 including low-alcohol spirits products. "Spirits" includes
fortified wine.

44

Sec. VV-3. 28-A MRSA §13 is enacted to read:

46

§13. Low-alcohol spirits product sold by wine licensees

48

49 Notwithstanding any provision of this Title, a person
50 licensed to sell wine for consumption on or off the premises may
also sell low-alcohol spirits products. All provisions of this

2 Title applicable to wine, except chapters 65 and 67, apply to
3 low-alcohol spirits products when sold by persons licensed to
4 sell wine for consumption on or off the premises.

5 **Sec. VV-4. 28-A MRSA §352**, as amended by PL 1987, c. 342,
6 §21, is further amended to read:

7 **§352. Purchase of liquor in state liquor stores and agency liquor**
8 **stores**

9 **1. All sales must be for cash; exception.** Except as
10 provided in ~~paragraph~~ paragraphs A and B, ~~all persons~~ a person
11 buying liquor at state liquor stores or agency liquor stores
12 shall pay in cash or by major credit card.

13 A. Agency liquor stores may accept payment by check.

14 B. Agency liquor stores, when purchasing liquor from the
15 commission, may pay within 10 days, if the agent has
16 deposited cash in escrow with the commission to cover those
17 purchases.

18 **2. Checks not honored on presentation; consequences.** If
19 any check is not honored on presentation or if any agency liquor
20 store fails to pay for liquor in the allotted 10-day period, the
21 commission shall withhold any license not issued, or immediately
22 take back the license if already issued, voiding it until such
23 time as the check or invoice has been paid in full, together with
24 the cost of the check failure or collection procedure. The
25 commission may order that person to make all payments to the
26 commission only by cash, certified check or money order for a
27 period not to exceed one year.

28 **Sec. VV-5. 28-A MRSA §1364, sub-§4** is enacted to read:

29 **4. Reports of low-alcohol spirits products.** Each
30 certificate of approval holder that manufactures low-alcohol
31 spirits products shall submit to the commission, on or before the
32 10th day of each calendar month, a form specifying the number of
33 gallons of low-alcohol spirits product sold to wholesale
34 licensees in the State with a copy of each invoice relating to
35 each such sale.

36 **Sec. VV-6. 28-A MRSA §1365** is enacted to read:

37 **§1365. Low-alcohol spirits product tax**

38 In addition to any tax or premium paid under section 1652 or
39 section 1703, each certificate of approval holder that
40 manufactures low-alcohol spirits products shall pay a tax of 30¢
41 per gallon.

2 on each gallon of low-alcohol spirits product sold to a wholesale
3 licensee in the State. In addition to the forms filed pursuant
4 to section 1364, a certificate of approval holder that
5 manufactures low-alcohol spirits products shall file with the
6 commission a monthly report on the number of gallons of
7 low-alcohol spirits product sold to wholesale licensees in the
8 State. The certificate of approval holder must enclose payment
9 for the tax due under this section on the reported sales.

10 **Sec. VV-7. 28-A MRSA §1652, sub-§1-A** is enacted to read:

12 **1-A. Excise tax on low-alcohol spirits products.** An excise
13 tax is imposed on the privilege of manufacturing and selling
14 low-alcohol spirits products in the State. The Maine
15 manufacturer or importing wholesale licensee shall pay an excise
16 tax of \$1 per gallon on all low-alcohol spirits products
17 manufactured in or imported into the State.

18 **Sec. VV-8. 28-A MRSA §1652, sub-§4, ¶D**, as enacted by PL 1987,
20 c. 45, Pt. A, §4, is amended to read:

22 D. Any wholesale licensee selling to an instrumentality,
23 training site or ship chandler shall present proof of that
24 sale to the commission. The commission shall grant to the
25 wholesale licensee a credit of all state excise tax and
26 premium paid in connection with that sale under the
27 following conditions.

28 (1) The commission shall grant a credit for the excise
29 tax and premium on malt liquor or wine sold by
30 wholesale licensees to any instrumentality of the
31 United States or any Maine National Guard state
32 training site exempted by the commission.

34 (2) The commission shall grant a credit for the excise
35 tax and premium on malt liquor or wine sold to any ship
36 chandler, provided that the malt liquor and wine are
37 resold to vessels of foreign registry for consumption
38 after that vessel has left port or are resold for
39 consumption on board vessels of United States registry
40 which are destined for a foreign port.

42 (3) The commission shall grant a credit for the excise
43 tax and premium on malt liquor and table wine sold to
44 licensed airlines for their interstate and
45 international flights.

48 **Sec. VV-9. 28-A MRSA §1703, sub-§2**, as enacted by PL 1987, c.
49 45, Pt. A, §4, is amended to read:

50

2 **2. Malt liquor, wine and low-alcohol spirits products.** In
3 addition to any other tax or charge imposed under state or
4 federal law, a premium shall must be imposed on all malt liquor
5 and wine sold in the State and on all low-alcohol spirits
6 products sold in the State by persons licensed to sell wine for
7 consumption on or off the premises. The premium shall must be in
8 the amount specified in subsection 3.

9
10 A. The commission shall open a premium account with all
11 manufacturers and importing wholesalers.

12 B. Premiums shall must be collected in the same manner
13 provided for the collection of excise taxes under sections
14 1404 and 1405.

15 C. Premiums shall must be paid to the commission by the
16 Maine manufacturer or importing wholesaler.

17 D. The duties, prohibitions and liabilities under this
18 subsection of licensees and certificate of approval holders
19 are the same as those under sections 1361, 1364, 1404 and
20 1405.

21 E. The commission shall grant credits and make adjustments
22 under this subsection on the same terms and conditions as
23 provided in section 1652.

24
25 **Sec. VV-10. 28-A MRSA §1703, sub-§3, ¶C,** as enacted by PL
26 1987, c. 45, Pt. A, §4, is amended to read:

27
28 C. Twenty-four cents per gallon on all sparkling wine sold
29 in the State and all low-alcohol spirits products sold by a
30 person licensed to sell wine for consumption on or off the
31 premises; and

32
33 **Sec. VV-11. PL 1991, c. 449** is repealed.

34
35 **PART WW**

36
37 **Sec. WW-1. 36 MRSA §1752, sub-§3-A,** as enacted by PL 1985,
38 c. 783, §2, is repealed.

39
40 **Sec. WW-2. 36 MRSA §1752, sub-§§3-B, 8-A and 14-C** are enacted
41 to read:

42 **3-B. Grocery staples.** "Grocery staples" means food
43 products ordinarily consumed for human nourishment and includes,
44 but is not limited to, cereals and grain products, including
45 bread and rolls; milk and milk products; oleomargarine; meat and
46 meat products; fish and seafood products; poultry; eggs and egg

2 products; vegetables and vegetable products, including pickles;
3 fruit and fruit products, including fruit juices and fruit
4 sauces; naturally flavored powdered or liquid drink mixes or
5 drinks; spices, condiments, including jams, jellies and peanut
6 butter, salt and sugar; coffee and tea; and unroasted nuts.

7 "Grocery staples" does not include spirituous, malt or vinous
8 liquors; soft drinks, iced tea, sodas or beverages such as are
9 ordinarily dispensed at bars or soda fountains or in connection
10 with bars or soda fountains; medicines, tonics, vitamins and
11 preparations in liquid, powdered, granular, tablet, capsule,
12 lozenge or pill form, sold as dietary supplements or adjuncts,
13 except when sold on the prescription of a physician; water,
14 including mineral bottled and carbonated waters and ice; dietary
15 substitutes; snack food; and prepared food.

16 **8-A. Prepared food.** "Prepared food" means meals served on
17 or off the premises of the retailer; drinks or food furnished,
18 prepared or served for consumption at tables, chairs or counters
19 or from trays, glasses, dishes or other tableware provided by the
20 retailer; food that is ordinarily sold by the retailer for
21 immediate consumption on or near the location of the retailer,
22 even though the products are sold on a take-out or to-go order
23 and are actually packaged or wrapped and taken from the premises;
24 food that is sold from a retail location from which food is
25 ordinarily sold for consumption without further preparation or
26 storage; heated food or drinks; and sandwiches.

27 **14-C. Snack food.** "Snack food" means any item that is
28 ordinarily sold for consumption without further preparation or
29 that requires no preparation other than combining the item with a
30 liquid; that may be stored unopened without refrigeration, except
31 that ice cream, ice milk, frozen yogurt and sherbet are snack
32 foods; that is not generally considered a major component of a
33 well-balanced meal; and that is not defined in this section as a
34 grocery staple. "Snack food" includes, but is not limited to,
35 corn chips, potato chips, processed fruit snacks, fruit rolls,
36 fruit bars, popped popcorn, pork rinds, pretzels, cheese sticks
37 and cheese puffs, granola bars, breakfast bars, bread sticks,
38 roasted nuts, doughnuts, cookies, crackers, pastries, toaster
39 pastries, croissants, cakes, pies, ice cream cones, marshmallows,
40 marshmallow creme, artificially flavored powdered or liquid drink
41 mixes or drinks, ice cream sauces including chocolate sauce,
42 ready-to-eat puddings, beef jerky, meat bars and dips.

43 Sec. WW-3. 36 MRSA §1760, sub-§3, as amended by PL 1989, c.
44 847, §2, is repealed and the following enacted in its place:

45 **3. Grocery staples.** Sales of grocery staples.

2 Sec. WW-4. Effective date. This Part takes effect September
1, 1991.

4 PART XX

6 Sec. XX-1. 36 MRSA §1811, first ¶, as repealed and replaced by
PL 1989, c. 871, §16, is amended to read:

8 A tax is imposed on the value of all tangible personal
10 property and taxable services sold at retail in this State. The
12 rate of tax is ~~10%~~ 7% on the value of liquor sold in licensed
14 establishments as defined in Title 28-A, section 2, subsection
16 15, in accordance with Title 28-A, chapter 43; 7% on the value of
18 rental of living quarters in any hotel, rooming house, tourist or
20 trailer camp and rental for a period of less than one year of an
automobile; 7% on the value of prepared food sold in
establishments that are licensed for on-premises consumption of
liquor pursuant to Title 28-A, chapter 43 and ~~5%~~ 6% on the value
of all other tangible personal property and taxable services.
Value is measured by the sale price, except as otherwise provided.

22 Sec. XX-2. 36 MRSA §1811, first ¶, as repealed and replaced by
PL 1989, c. 871, §16, is amended to read:

24 A tax is imposed on the value of all tangible personal
26 property and taxable services sold at retail in this State. The
28 rate of tax is ~~10%~~ 7% on the value of liquor sold in licensed
30 establishments as defined in Title 28-A, section 2, subsection
32 15, in accordance with Title 28-A, chapter 43; 7% on the value of
34 rental of living quarters in any hotel, rooming house, tourist or
36 trailer camp and rental for a period of less than one year of an
automobile; 7% on the value of prepared food sold in
establishments that are licensed for on-premises consumption of
liquor pursuant to Title 28-A, chapter 43 and 5% on the value of
all other tangible personal property and taxable services. Value
is measured by the sale price, except as otherwise provided.

38 Sec. XX-3. 36 MRSA §1812, sub-§1, ¶A, as repealed and replaced
40 by PL 1987, c. 402, Pt. A, §181, is repealed and the following
enacted in its place:

42 A. If the tax rate is 6%:

<u>Amount of Sale Price</u>	<u>Amount of Tax</u>
\$0.01 to \$0.09, inclusive	0¢
.10 to .16, inclusive	1¢
.17 to .33, inclusive	2¢
.34 to .50, inclusive	3¢
.51 to .66, inclusive	4¢

2	<u>.67 to .83, inclusive</u>	<u>5¢</u>
	<u>.84 to 1.00, inclusive</u>	<u>6¢</u>

4 **Sec. XX-4.** 36 MRSA §1812, sub-§1, ¶A, as repealed and replaced
6 by PL 1987, c. 402, Pt. A, §181, is repealed and the following
enacted in its place:

8 A. If the tax rate is 5%:

10	<u>Amount of Sale Price</u>	<u>Amount of Tax</u>
12	<u>\$0.01 to \$0.10, inclusive</u>	<u>0¢</u>
	<u>.11 to .20, inclusive</u>	<u>1¢</u>
14	<u>.21 to .40, inclusive</u>	<u>2¢</u>
	<u>.41 to .60, inclusive</u>	<u>3¢</u>
16	<u>.61 to .80, inclusive</u>	<u>4¢</u>
	<u>.81 to 1.00, inclusive</u>	<u>5¢</u>

18 **Sec. XX-5.** 36 MRSA §1812, sub-§1, ¶C, as repealed and replaced
20 by PL 1989, c. 871, §17, is repealed.

22 **Sec. XX-6. Appropriation.** The following funds are
24 appropriated from the General Fund to carry out the purposes of
this Part.

26		1991-92	1992-93
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28 **FINANCE, DEPARTMENT OF**

30 **Bureau of Taxation**

32	Positions	(2.0)	(2.0)
	Personal Services	\$56,901	\$58,531
34	All Other	71,013	2,583
	Capital Expenditures	8,080	

36 **DEPARTMENT OF FINANCE**

38	TOTAL	<u>\$135,994</u>	<u>\$61,114</u>
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40 **Sec. XX-7. Effective dates.** Sections 1, 3 and 5 of this Part
42 take effect August 1, 1991. Sections 2 and 4 of this Part take
effect July 1, 1993.

44 **Sec. XX-8. Repeal.** Sections 1 and 3 of this Part are
46 repealed on July 1, 1993.

48 **PART YY**

50 **Sec. YY-1.** 36 MRSA §5111, sub-§1, as repealed and replaced by
PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended
to read:

2 1. **Single individuals and married persons filing separate**
3 **returns.** For single individuals and married persons filing
4 separate returns:

6	If Maine taxable income is:	The tax is:
8	Less than \$4,000 <u>\$4,050</u>	2% of the Maine taxable income
10	At least \$4,000 <u>\$4,050</u> but	\$80 <u>\$81</u> plus 4.5% of the
12	less than \$8,000 <u>\$8,100</u>	excess over \$4,000 <u>\$4,050</u>
14	At least \$8,000 <u>\$8,100</u> but	\$260 <u>\$263</u> plus 7% of the
16	less than \$16,000 <u>\$16,200</u>	excess over \$8,000 <u>\$8,100</u>
18	\$16,000 or more At least	\$820 <u>\$830</u> plus 8.5% of the
20	<u>\$16,200 but less than</u>	excess over \$16,000 <u>\$16,200</u>
22	<u>\$37,500</u>	
24	<u>\$37,500 or more</u>	<u>\$2,641 plus 8.6% of the excess</u> <u>over \$37,500</u>

24 **Sec. YY-2. 36 MRSA §5111, sub-§1-A** is enacted to read:

26 1-A. Single individuals and married persons filing separate
27 returns. For single individuals and married persons filing
28 separate returns:

30	<u>If Maine taxable income is:</u>	<u>The tax is:</u>
32	<u>Less than \$4,050</u>	<u>2% of the Maine</u> <u>taxable income</u>
34	<u>At least \$4,050 but</u>	<u>\$81 plus 4.5% of the</u>
36	<u>less than \$8,100</u>	<u>excess over \$4,050</u>
38	<u>At least \$8,100 but</u>	<u>\$263 plus 7% of the</u>
40	<u>less than \$16,200</u>	<u>excess over \$8,100</u>
42	<u>\$16,200 or more</u>	<u>\$830 plus 8.5% of the</u> <u>excess over \$16,200</u>

44 **Sec. YY-3. 36 MRSA §5111, sub-§2,** as repealed and replaced by
45 PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended
46 to read:

48 **2. Heads of households.** For unmarried individuals or
49 legally separated individuals who qualify as heads of households:
50

2	If Maine taxable income is:	The tax is:
4	Less than \$6,000 <u>\$6,100</u>	2% of the Maine taxable income
6	At least \$6,000 <u>\$6,100</u> but less than \$12,000 <u>\$12,150</u>	\$120 <u>\$122</u> plus 4.5% of the excess over \$6,000 <u>\$6,100</u>
8	At least \$12,000 <u>\$12,150</u> but less than \$24,000 <u>\$24,300</u>	\$390 <u>\$394</u> plus 7% of the excess over \$12,000 <u>\$12,150</u>
10		
12	\$24,000 or more <u>At least \$24,300 but less than \$56,250</u>	\$1,230 <u>\$1,245</u> plus 8.5% of the excess over \$24,000 <u>\$24,300</u>
14		
16	<u>\$56,250 or more</u>	<u>\$3,961 plus 8.6% of the excess over \$56,250</u>

18 **Sec. YY-4. 36 MRSA §5111, sub-§2-A** is enacted to read:

20 2-A. Heads of households. For unmarried individuals or legally separated individuals who qualify as heads of households:

22	<u>If Maine taxable income is:</u>	<u>The tax is:</u>
24	<u>Less than \$6,100</u>	<u>2% of the Maine taxable income</u>
26		
28	<u>At least \$6,100 but less than \$12,150</u>	<u>\$122 plus 4.5% of the excess over \$6,100</u>
30		
32	<u>At least \$12,150 but less than \$24,300</u>	<u>\$394 plus 7% of the excess over \$12,150</u>
34	<u>\$24,300 or more</u>	<u>\$1,245 plus 8.5% of the excess over \$24,300</u>

36 **Sec. YY-5. 36 MRSA §5111, sub-§3**, as repealed and replaced by
38 PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended
to read:

40 **3. Individuals filing married joint return or surviving spouses.** For individuals filing married joint returns or surviving spouses permitted to file a joint return:

44		
46	If Maine taxable income is:	The tax is:
48	Less than \$8,000 <u>\$8,100</u>	2% of the Maine taxable income
50	At least \$8,000 <u>\$8,100</u> but	<u>\$160 \$162</u> plus 4.5% of the

2 less than \$16,000 \$16,200 excess over \$8,000 \$8,100
 4 At least \$16,000 \$16,200 but \$520 \$527 plus 7% of the
 less than \$32,000 \$32,400 excess over \$16,000 \$16,200
 6 \$32,000-or-more At least \$32,400 \$1,640 \$1,661 plus 8.5% of the
 but less than \$75,000 excess over \$32,000 \$32,400
 8 \$75,000 or more \$5,282 plus 8.6% of the excess
 10 over \$75,000

12 **Sec. YY-6. 36 MRSA §5111, sub-§3-A** is enacted to read:

14 **3-A. Individuals filing married joint return or surviving**
spouses. For individuals filing married joint returns or
 16 **surviving spouses permitted to file a joint return:**

18 <u>If Maine taxable income is:</u>	<u>The tax is:</u>
20 <u>Less than \$8,100</u>	<u>2% of the Maine taxable income</u>
22 <u>At least \$8,100 but</u>	<u>\$162 plus 4.5% of the</u>
24 <u>less than \$16,200</u>	<u>excess over \$8,100</u>
26 <u>At least \$16,200 but</u>	<u>\$527 plus 7% of the</u>
28 <u>less than \$32,400</u>	<u>excess over \$16,200</u>
30 <u>\$32,400 or more</u>	<u>\$1,661 plus 8.5% of the</u> <u>excess over \$32,400</u>

32 **Sec. YY-7. Application.** Sections 1, 3 and 5 of this Part
 apply to tax years beginning in 1991 and 1992. Sections 2, 4 and
 34 6 of this Part apply to tax years beginning in 1993 and
 thereafter.

36 **Sec. YY-8. Repeal.** Sections 1, 3 and 5 of this Part are
 38 repealed on January 1, 1994.

40 **PART ZZ**

42 **Sec. ZZ-1. 36 MRSA §5111, sub-§5** is enacted to read:

44 **5. Income tax surcharge.** In addition to the tax
 established by this section as indexed for the taxable year,
 46 there is imposed a tax surcharge on the amount of state tax
liability due for any tax year that begins in 1991 or 1992. The
 48 Maine taxable income amount must be indexed in accordance with
chapter 841. The surcharge is as follows:

2	<u>A. For single individuals and married persons filing separate returns:</u>	
4	<u>If Maine taxable income is:</u>	<u>The surcharge tax is the following percentage of the tax otherwise imposed by this section:</u>
6		
8	<u>\$37,500 or less</u>	<u>5%</u>
10		
12	<u>In excess of \$37,500</u>	<u>5% plus 10% of the tax on the taxable income over \$37,500</u>
14	<u>B. For unmarried individuals or legally separated individuals who qualify as heads of households:</u>	
16		
18	<u>If Maine taxable income is:</u>	<u>The surcharge tax is the following percentage of the tax otherwise imposed by this section:</u>
20		
22	<u>\$56,250 or less</u>	<u>5%</u>
24		
26	<u>In excess of \$56,250</u>	<u>5% plus 10% of the tax on the taxable income over \$56,250</u>
28	<u>C. For individuals filing married joint returns or surviving spouses permitted to file a joint return:</u>	
30		
32	<u>If Maine taxable income is:</u>	<u>The surcharge tax is the following percentage of the tax otherwise imposed by this section:</u>
34		
36	<u>\$75,000 or less</u>	<u>5%</u>
38		
40	<u>In excess of \$75,000</u>	<u>5% plus 10% of the tax on the taxable income over \$75,000</u>

40 **Sec. ZZ-2. Application to withholding and estimates.** As soon as
42 practicable after this section takes effect the State Tax
44 Assessor shall amend the withholding tables for use in 1991 to
46 approximate the increased withholding necessary to offset the
48 retroactive application of the income tax surcharge. Taxpayers
making estimated payments must be advised of the required
increase in estimated income tax payments necessary to offset the
retroactive application of the income tax surcharge.

2 **Sec. ZZ-3. Appropriation.** The following funds are
appropriated from the General Fund to carry out the purposes of
this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(2.0)	(1.0)
Personal Services	\$52,709	\$54,130
All Other	67,090	15,313
Capital Expenditures	13,080	
DEPARTMENT OF FINANCE		
TOTAL	<u>\$132,879</u>	<u>\$69,443</u>

18 **Sec. ZZ-4. Effective date.** This Part takes effect for tax
years beginning in 1991 and 1992.

PART AAA

24 **Sec. AAA-1. 36 MRSA §5203-B** is enacted to read:

26 §5203-B. Corporate income tax surcharge

28 In addition to the tax liability otherwise established by
29 this Part, a tax surcharge of 10% of the total amount of state
30 tax liability established by sections 5200 and 5203-A is imposed
31 on taxable corporations.

32 **Sec. AAA-2. Application.** That section of this Part that
33 enacts the Maine Revised Statutes, Title 36, section 5203-B
34 applies to tax years beginning in 1991 and 1992.

PART BBB

38 **Sec. BBB-1. 36 MRSA §5219-E, sub-§1, ¶B,** as enacted by PL
39 1991, c. 377, §21, is amended to read:

42 B. "Investment credit base" means the total original basis,
43 without adjustment, for federal income tax purposes, of the
44 taxpayer of all machinery and equipment placed in service
45 for the first time in this State by the taxpayer or other
46 person during any of the prior 3 5 taxable years, except in
47 taxable years ending in ~~1993~~ 1995, the prior ~~4~~ 6 taxable
48 years, excluding the basis of machinery and equipment placed
49 in service in this State prior to January 1, 1989. In the
50 case of a combined report, the term investment credit base

2 means the sum of the investment credit bases for all
corporations included in the report.

4 Sec. BBB-2. 36 MRS §5219-H is enacted to read:

6 §5219-H. Credits to apply against all taxes

8 1. Meaning of tax. Whenever a credit provision in chapter
822 allows for a credit "against the tax otherwise due under this
10 Part," "against the tax imposed by this Part" or similar language:

12 A. "Tax" means all taxes under this Part, including but not
limited to:

14 (1) All income taxes imposed by this Part;

16 (2) The minimum tax imposed by section 5203-A; and

18 (3) The tax surcharge imposed by section 5203-B; and

20 B. "Tax" does not include taxes imposed by chapter 827.

22 2. Meaning of tax liability. Whenever a credit provided
24 for in chapter 822 is limited by reference to tax liability:

26 A. "Tax liability" means the tax liability for all taxes
under that Part, including but not limited to:

28 (1) All income taxes imposed by this Part;

30 (2) The minimum tax imposed by section 5203-A; and

32 (3) The tax surcharge imposed by section 5203-B; and

34 B. "Tax liability" does not include credits provided for in
36 chapter 827.

38 PART CCC

40 36 MRS §5403, first ¶, as amended by PL 1989, c. 495, §7, is
further amended to read:

42 For tax years beginning in 1989 1991, ~~no annual adjustment~~
44 ~~is applicable~~ on or about September 15, 1991 the State Tax
Assessor shall multiply the inflation factor for that taxable
46 year by the dollar amounts of the tax rate table and surcharge
tax table specified in section 5111, exclusive of the dollar
48 amount of the 8.6% tax rate bracket. Thereafter, on or about
September 15th of each taxable year, the State Tax Assessor shall
50 multiply the inflation factor for that taxable year by the dollar

2 amounts of the tax rate table specified in section 5111 as
3 adjusted in the prior year. The dollar amounts of the dollar
4 bracket amounts, adjusted by application of the inflation factor
5 and rounded to the nearest \$50, ~~shall-be~~ are effective for the
6 then current taxable year and ~~shall-be~~ are incorporated into the
7 income tax forms and instructions of the State Tax Assessor for
8 that taxable year. If the inflation factor for any taxable year
9 is 1.000 or less, no adjustment shall may be made for that
10 taxable year in the dollar bracket amounts of the tax rate tables
11 as adjusted for the previous year.

12 **PART DDD**

14 **Sec. DDD-1. 36 MRSA §5228, sub-§3, ¶B,** as amended by PL 1991,
15 c. 9, Pt. CC, §1 and affected by §2, is further amended to read:

16 B. An amount equal to 90% of the income tax liability for
17 the current year determined without taking into account the
18 current year's investment tax credit set forth in section
19 5219-E, except that for farmers and persons who fish
20 commercially, this amount is 66 2/3% of the tax liability
21 for the current year.

24 **Sec. DDD-2. Effective date.** That section of this Part that
25 amends the Maine Revised Statutes, Title 36, section 5228,
26 subsection 3, takes effect for tax years beginning in 1991.

28 **PART EEE**

30 **Sec. EEE-1. 3 MRSA §851,** as amended by PL 1989, c. 133, §8,
31 is further amended to read:

34 **§851. Eligibility for retirement**

36 Upon written application to the board setting forth the date
37 upon which the member chooses to terminate employment, any member
38 may retire on a service retirement allowance upon meeting one of
39 the following.

40 1. **Age 60 years; 7 years of creditable service on December**
41 **1, 1991.** Any member in service may retire on or after his the
42 member's 60th birthday. Any member not in service may retire at
43 the age of 60 years or thereafter provided that he the member has
44 at least 10 years of creditable service or 5 full terms as a
45 Legislator. Creditable service as a member of the Maine State
46 Retirement System after service as a member of the Maine
47 Legislative Retirement System ~~shall-be~~ is used in determining the
48 completion of 10 years of creditable service.

2 This subsection applies to members who, on December 1, 1991, have
4 7 years of creditable service or have reached 60 years of age and
are in service on that date.

6 1-A. Age 62; less than 7 years creditable service on
8 December 1, 1991. Any member in service may retire on or after
10 the member's 62nd birthday. Any member not in service may retire
12 at the age of 62 years or thereafter provided that the member has
14 at least 10 years of creditable service or 5 full terms as a
Legislator. Creditable service as a member of the Maine State
Retirement System after service as a member of the Maine
Legislative Retirement System is used in determining the
completion of 10 years of creditable service.

16 This subsection applies to members who are not covered under
18 subsection 1.

20 2. Early retirement; 7 years of creditable service on
22 December 1, 1991. Any member in service who has completed at
24 least 25 years of creditable service, may retire any time before
26 his the member's 60th birthday. Creditable service as a member of
28 the Maine State Retirement System after service as a member of
30 the Maine Legislative Retirement System shall--be is used in
32 determining the completion of 25 years of creditable service.
The retirement allowance shall--be is determined in accordance
with section 852, except that it shall--be is reduced by
multiplying the retirement allowance by a fraction which that
represents the ratio of the amount of a life annuity due at age
60 years to the amount of a life annuity due at the age of
retirement. The tables of annuities in effect at the date of
retirement shall--be are used for this purpose.

34 This subsection applies to members who, on December 1, 1991, have
36 7 years of creditable service.

38 2-A. Early retirement; less than 7 years creditable service
40 on December 1, 1991. Any member in service who has completed at
42 least 25 years of creditable service may retire any time before
44 the member's 62nd birthday. Creditable service as a member of
46 the Maine State Retirement System after service as a member of
48 the Maine Legislative Retirement System is used in determining
the completion of 25 years of creditable service. The retirement
allowance is determined in accordance with section 852, except
that it is reduced by 6% for each year that the member's age
precedes age 62. The tables of annuities in effect at the date
of retirement are used for this purpose.

50 This subsection applies to members who, on December 1, 1991, do
not have 7 years of creditable service.

2 Sec. EEE-2. 4 MRSA §1351, as amended by PL 1985, c. 693, §9,
is further amended to read:

4 **§1351. Eligibility for retirement**

6 Upon written application to the board setting forth the date
8 upon which he the member chooses to retire, any member may retire
upon meeting one of the following+.

10 1. **Age 60; 7 years of creditable service on December 1,**
12 **1991.** Any member may retire on or after his the member's 60th
14 birthday if he the member has at least 10 years of creditable
service+. This subsection applies to members who, on December 1,
16 1991, have 7 years of creditable service.

18 1-A. Age 62; less than 7 years of creditable service on
December 1, 1991. Any member may retire on or after the member's
20 62nd birthday if the member has at least 10 years of creditable
service. This subsection applies to members who, on December 1,
22 1991, do not have 7 years of creditable service.

24 2. **Age 70.** Any member in service may retire on or after
his the member's 70th birthday, provided that he the member has
26 been in service, as a judge, for at least one year immediately
before retirement+-ex.

28 3. **Early retirement; 7 years of creditable service on**
December 1, 1991. Any member who has completed at least 25 years
30 of creditable service may retire any time before his the member's
60th birthday. The retirement allowance shall-be is determined in
32 accordance with section 1352, except that it shall-be is reduced
by multiplying the retirement allowance by a fraction which that
34 represents the ratio of the amount of a life annuity due at age
60 to the amount of a life annuity due at the age of retirement.
36 The tables of annuities in effect at the date of retirement shall
be are used for this purpose.

38 This subsection applies to members who, on December 1, 1991, have
40 7 years of creditable service.

42 3-A. Early retirement; less than 7 years creditable service
on December 1, 1991. Any member who has completed at least 25
44 years of creditable service may retire any time before the
member's 62nd birthday. The retirement allowance is determined
46 in accordance with section 1352, except that it is reduced by 6%
for each year that the member's age precedes age 62. The tables
48 of annuities in effect at the date of retirement are used for
this purpose.

2 This subsection applies to members who, on December 1, 1991, do
3 not have 7 years of creditable service.

4 **Sec. EEE-3. 5 MRSA §17001, sub-§13, ¶B,** as amended by PL 1985,
5 c. 801, §§5 and 7, is further amended to read:

6 B. "Earnable compensation" does not include:

7
8 (1) Payment For any member who has 7 years of
9 creditable service by December 1, 1991, payment for
10 more than 30 days of unused accumulated or accrued sick
11 leave, payment for more than 30 days of unused vacation
12 leave or payment for more than 30 days of a combination
13 of both;

14
15 (1-A) For any member who does not have 7 years of
16 creditable service by December 1, 1991, payment for any
17 unused accumulated or accrued sick leave or payment for
18 any unused vacation leave;

19 (2) Any other payment which is not compensation for
20 actual services rendered or which is not paid at the
21 time the actual services are rendered; or

22 (3) Teacher recognition grants paid pursuant to Title
23 20-A, section 13503-A.

24
25 **Sec. EEE-4. 5 MRSA §17001, sub-§13, ¶C,** as enacted by PL 1989,
26 c. 800, is amended to read:

27
28 C. Notwithstanding the other provisions of this subsection,
29 for the purpose of determining average final compensation,
30 there may be excluded from earnable compensation that
31 portion of any salary or wage increase received during the
32 3-year period used in the calculation of average final
33 compensation that exceeds the prior year's earnable
34 compensation by more than ~~15%~~ 10%. The portion of an
35 increase in salary or wages that exceeds ~~15%~~ 10% may be
36 included in earnable compensation when the executive
37 director specifically determines that the increase was not
38 granted to enhance the member's retirement benefit.

39 The executive director's decision may be appealed in
40 accordance with section 17451.

41 The following items may not be considered in calculating
42 salary or wage increases for the purposes of this paragraph:

43 (1) Collectively bargained salary or wage increases
44 pursuant to Title 26, chapter 9-A, 9-B or 12;

- 2 (2) Salary or wage increases when similar increases
4 are given at the same time to the majority of persons
holding a similar position;
- 6 (3) Job promotion;
- 8 (4) Reclassification of position; or
- 10 (5) Reallocation of position.

12 **Sec. EEE-5. 5 MRSA §17851, sub-§1**, as amended by PL 1989, c.
14 78, §1, is further amended to read:

16 **1. Member in service; 7 years of creditable service on**
18 **December 1, 1991.** A member who is in service when reaching 60
years of age, or is in service after reaching 60 years of age,
qualifies for a service retirement benefit if the member:

20 A. Retires upon or after reaching 60 years of age; and

22 B. Has been in service for a minimum of one year
24 immediately before retirement or has at least 10 years of
creditable service, which may include creditable service as
26 a member of the Maine Legislative Retirement System under
Title 3, section 701, subsection 8, before becoming a member
of the Maine State Retirement System.

28 This subsection applies to members who, on December 1, 1991, have
30 7 years of creditable service or who have reached 60 years of age
32 and have been in service for a minimum of one year immediately
before that date.

34 **Sec. EEE-6. 5 MRSA §17851, sub-§1-A** is enacted to read:

36 **1-A. Member in service; less than 7 years creditable**
38 **service on December 1, 1991.** A member who is in service when
reaching 62 years of age, or is in service after reaching 62
40 years of age, qualifies for a service retirement benefit if the
member:

42 A. Retires upon or after reaching 62 years of age; and

44 B. Has been in service for a minimum of one year
46 immediately before retirement or has at least 10 years of
48 creditable service, which may include creditable service as
a member of the Maine Legislative Retirement System under
Title 3, section 701, subsection 8, before becoming a member
of the Maine State Retirement System.

50

2 This subsection applies to members who are not covered under
3 subsection 1.

4 **Sec. EEE-7. 5 MRSA §17851, sub-§2**, as amended by PL 1989, c.
5 78, §2, is further amended to read:

6 **2. Member not in service; 7 years of creditable service on**
7 **December 1, 1991.** A member who is not in service when reaching
8 60 years of age qualifies for a service retirement benefit if the
9 member:

10
11
12 A. Retires upon or after reaching 60 years of age; and

13
14 B. Has at least 10 years of creditable service or 5 full
15 terms as a Legislator, which may include creditable service
16 as a member of the Maine Legislative Retirement System under
17 Title 3, section 701, subsection 8, before becoming a member
18 of the Maine State Retirement System.

19
20 This subsection applies to members who, on December 1, 1991, have
21 7 years of creditable service.

22
23 **Sec. EEE-8. 5 MRSA §17851, sub-§2-A** is enacted to read:

24
25 **2-A. Member not in service; less than 7 years creditable**
26 **service on December 1, 1991.** A member who is not in service when
27 **reaching 62 years of age qualifies for a service retirement**
28 **benefit if the member:**

29
30 A. Retires upon or after reaching 62 years of age; and

31
32 B. Has at least 10 years of creditable service or 5 full
33 terms as a Legislator, which may include creditable service
34 as a member of the Maine Legislative Retirement System under
35 Title 3, section 701, subsection 8, before becoming a member
36 of the Maine State Retirement System.

37
38 This subsection applies to members who, on December 1, 1991, do
39 not have 7 years of creditable service.

40
41 **Sec. EEE-9. 5 MRSA §17852, sub-§3**, as enacted by PL 1985, c.
42 801, §§5 and 7, is amended to read:

43
44 **3. Member with creditable service of 25 years or more; 7**
45 **years of creditable service on December 1, 1991.** The amount of
46 the service retirement benefit for members qualified under
47 section 17851, subsection 3, shall-be is computed in accordance
48 with subsection 1, except that:

2 A. The amount arrived at under subsection 1 shall-be is
reduced by applying to that amount the percentage that a
4 life annuity due at age 60 bears to the life annuity due at
the age of retirement; and

6 B. For the purpose of making the computation under
paragraph A, the board-approved tables of annuities in
8 effect at the date of the member's retirement shall-be are
used.

10 This subsection applies to members who, on December 1, 1991, have
12 7 years of creditable service.

14 **Sec. EEE-10. 5 MRSA §17852, sub-§3-A** is enacted to read:

16 3-A. Member with creditable service of 25 years or more;
less than 7 years of creditable service on December 1, 1991. The
18 amount of the service retirement benefit for members qualified
under section 17851, subsection 3, is computed in accordance with
20 subsection 1, except that:

22 A. The amount arrived at under subsection 1 is reduced by
6% for each year that the member's age precedes age 62; and

24 B. For the purpose of making the computation under
26 paragraph A, the board-approved tables of annuities in
effect at the date of the member's retirement are used.

28 This subsection applies to members who, on December 1, 1991, do
30 not have 7 years of creditable service.

32 **Sec. EEE-11. 5 MRSA §17852, sub-§4, ¶C**, as enacted by PL 1985,
c. 801, §§5 and 7, is amended to read:

34 C. For persons qualifying under section 17851, subsection
36 4, paragraph B, and who retire before reaching the age of
55, the retirement benefit shall--be is determined in
38 accordance with subsection 1, except that:

40 (1) The amount arrived at under subsection 1 shall-be
is reduced by applying to that amount the percentage
42 that a life annuity due at age 55 bears to the life
annuity due at the age of retirement; and

44 (2) For the purpose of making the computation under
46 subparagraph (1), the board-approved tables of
annuities in effect at the date of the member's
48 retirement shall-be is used.

2 This paragraph applies to members who, on December 1, 1991,
3 have 7 years of creditable service.

4 **Sec. EEE-12. 5 MRSA §17852, sub-§4, ¶C-1** is enacted to read:

6 C-1. For persons qualifying under section 17851, subsection
7 4, paragraph B, and who retire before reaching the age of
8 55, the retirement benefit is determined in accordance with
9 subsection 1, except that:

10 (1) The amount arrived at under subsection 1 is
11 reduced by 6% for each year that the member's age
12 precedes 55; and

13 (2) For the purpose of making the computation under
14 subparagraph (1), the board-approved tables of
15 annuities in effect at the date of the member's
16 retirement is used.

17 This paragraph applies to members who, on December 1, 1991,
18 do not have 7 years of creditable service.

19 **Sec. EEE-13. 5 MRSA §17852, sub-§10, ¶C,** as enacted by PL
20 1985, c. 801, §§5 and 7, is amended to read:

21 C. For members who qualify under section 17851, subsection
22 II, paragraph B, and who retire before reaching the age of
23 55, the retirement benefit shall--be is determined in
24 accordance with subsection 1, except that:

25 (1) The amount arrived at under subsection 1, shall--be
26 is reduced by applying to that amount the percentage
27 that a life annuity due at age 55 bears to the life
28 annuity due at the age of retirement; and

29 (2) For the purpose of making the computation under
30 subparagraph (1), the board-approved tables of
31 annuities in effect at the date of the member's
32 retirement shall--be is used.

33 This paragraph applies to members who, on December 1, 1991,
34 have 7 years of creditable service.

35 **Sec. EEE-14. 5 MRSA §17852, sub-§10, ¶C-1** is enacted to read:

36 C-1. For persons qualifying under section 17851, subsection
37 11, paragraph B, and who retire before reaching the age of
38 55, the retirement benefit is determined in accordance with
39 subsection 1, except that:

2 (1) The amount arrived at under subsection 1 is
3 reduced by 6% for each year that the member's age
4 precedes 55; and

6 (2) For the purpose of making the computation under
7 subparagraph (1), the board-approved tables of
8 annuities in effect at the date of the member's
9 retirement are used.

10 This paragraph applies to members who, on December 1, 1991,
11 do not have 7 years of creditable service.

14 **Sec. EEE-15. 5 MRSA §17858** is enacted to read:

16 **§17858. Retirement incentive option**

18 Any state employee, as defined in section 17001, subsection
19 40, having reached normal retirement age who retires on or after
20 October 30, 1991 and who is restored to service is not subject to
21 the earnings limitations set forth in section 17855. Any such
22 person is entitled to all benefits that the person was entitled
23 to at the time of termination by collective bargaining agreements
24 or civil service laws and rules. The retired state employee's
25 salary must be 80% of the employee's salary at the time of
26 termination. The retired state employee is not a member of the
27 retirement system and therefore may not accrue additional
28 creditable service and is not entitled to any other benefits that
29 accrue to an active member of the retirement system.

30 **Sec. EEE-16. Calculation and transfer.** The State Budget Officer
31 shall calculate the amount in section 16 of this Part that
32 applies against each General Fund account for all departments and
33 agencies not within the Judicial Department or the Legislature
34 based on the Personal Services appropriations to those accounts.
35 The State Budget Officer shall cause the calculated amount to be
36 transferred from each account.

38 **Sec. EEE-17. Appropriation.** The following funds are
39 appropriated from the General Fund to carry out the purposes of
40 this Part.

	1991-92	1992-93
EDUCATION, DEPARTMENT OF		
Teachers' Retirement		
All Other	(\$5,200,000)	(\$16,180,000)

2 **EXECUTIVE DEPARTMENTS**
 2 **AND AGENCIES**

4 All Other (\$3,650,000) (\$9,370,000)

6 Provides for the
 6 deappropriation of funds from
 8 teachers' and state
 8 employees' retirement and
 10 other salary savings not
 10 required because of reforms
 12 in the retirement systems
 12 included in this Part,
 14 including directing the Board
 14 of Trustees of the Maine
 16 State Retirement System to
 16 increase the interest-rate
 18 assumption from 8% to 8.13%
 18 for fiscal year 1991-92 and
 20 8.87% for fiscal year 1992-93.

22 **DEPARTMENT OF EDUCATION**
 22 **TOTAL** (\$8,850,000) (\$25,550,000)

24 **Sec. EEE-18. Effective date.** Those sections of this Part
 26 affecting the Maine Revised Statutes, Title 3, section 851; Title
 26 4, section 1351; and Title 5, sections 17851 and 17852 take
 28 effect December 1, 1991.

30 **PART FFF**

32 **Sec. FFF-1. Supplemental appropriations from the General Fund.**
 34 There is appropriated from the General Fund for the fiscal years
 34 ending June 30, 1992 and June 30, 1993, to the departments
 36 listed, the following sums.

	1991-92	1992-93
40 ADMINISTRATION, DEPARTMENT OF		
42 Capital Construction - Repairs -		
42 Improvements		
44 All Other	\$719,057	\$464,883
46 Capital Expenditures	1,130,000	1,130,000
48 TOTAL	<u>1,849,057</u>	<u>1,594,883</u>

2 Provides funds to pay principal
 2 and interest on Certificates of
 4 Participation for the
 4 reconstruction of the McKown
 6 Point Marine Research Facility
 6 and the construction of a Medical
 8 Examiner Morgue Facility.

8 **Bureau of Human Resources**

10	Positions	(1.0)	(1.0)
12	Personal Services	34,583	38,257

14 Provides funds for a
 16 Rehabilitation Counselor II
 16 position to provide employment
 18 assistance to persons with severe
 18 disabilities.

20	DEPARTMENT OF ADMINISTRATION		
22	TOTAL	<u>1,883,640</u>	<u>1,633,140</u>

24 **AGRICULTURE, FOOD AND RURAL**
 26 **RESOURCES, DEPARTMENT OF**

26 **Administration - Agriculture**

28	All Other	81,819	89,819
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30 Provides funds for the State TEFAP
 32 and Hunger Prevention Programs
 34 transferred from the Division of
 34 Community Services.

36	DEPARTMENT OF AGRICULTURE, FOOD		
38	AND RURAL RESOURCES		
	TOTAL	<u>81,819</u>	<u>89,819</u>

40 **CONSERVATION, DEPARTMENT OF**

42 **Forest Fire Control - Municipal**
 44 **Assistance Grants**

44	All Other	50,000	50,000
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46 Provides funds to move town forest
 48 fire wardens annual payments from
 50 the Division of Forest Fire
 50 Control Program to the Forest Fire

2	Control Municipal Assistance		
4	Grants Program through a transfer		
	from Personal Services to All		
	Other.		
6	Division of Forest Fire Control		
8	Personal Services	(50,000)	(50,000)
10	Provides funds to move town forest		
12	fire wardens annual payments from		
14	the Division of Forest Fire		
16	Control Program to the Forest Fire		
18	Control Municipal Assistance		
	Grants Program through a transfer		
	from Personal Services to All		
	Other.		
20	Forest Planning, Evaluation and		
	Research		
22	All Other	(6,764)	(7,297)
24	Provides funds for the transfer of		
26	All Other from the Forest		
28	Planning, Evaluation and Research		
	Program to the Policy Planning and		
	Information Program.		
30	Policy Planning and Information		
32	All Other	6,764	7,297
34	Provides for the transfer of All		
36	Other from the Forest Planning,		
38	Evaluation and Research Program to		
40	the Policy Planning and		
	Information Program.		
42	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>0</u>	<u>0</u>
44	CORRECTIONS, DEPARTMENT OF		
46	Administration - Corrections		
48	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(53,093)	(55,560)
50	All Other	(500)	(500)

2	TOTAL	(53,593)	(56,060)
4	Provides for the deappropriation		
6	of funds to transfer the Chief		
8	Advocate position to a new		
	program, the Office of Advocacy.		
	Correctional Services		
10	All Other	133,524	166,476
12	Provides funds for substance		
14	abuse services as a transfer from		
16	Alcohol and Drug Education		
	Services.		
18	State Prison - Food		
20	All Other	73,946	267,257
22	Provides funds for food costs		
24	related to the opening of the		
26	Bolduc Minimum Security Unit in		
	Warren.		
	Maine Correctional Center		
28	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(33,392)	(34,890)
32	All Other	(250)	(250)
34	TOTAL	(33,642)	(35,140)
36	Provides for the deappropriation		
38	of funds to transfer 2 20-hour		
40	per week Advocate positions to a		
	new program, the Office of		
	Advocacy.		
	Maine State Prison		
42	All Other	40,000	40,000
44	Provides funds from a transfer of		
46	All Other in the Augusta Mental		
48	Health Institute for the purchase		
	of psychiatric services.		
50	Maine State Prison		

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(40,965)	(40,965)
4	All Other	(250)	(250)
6	TOTAL	<u>(41,215)</u>	<u>(41,215)</u>

8 Provides for the deappropriation
of funds to transfer one Advocate
10 position to a new program, the
Office of Advocacy.

12

Office of Advocacy

14

	Positions - Legislative Count	(3.0)	(3.0)
16	Personal Services	124,450	131,415
	All Other	1,000	1,000
18	TOTAL	<u>125,450</u>	<u>132,415</u>

20

22 Provides funds to transfer in one
Chief Advocate position from
Administration, one Advocate
24 position from the Maine State
Prison and 2 20-hour per week
26 Advocate positions from the Maine
Correctional Center.

28

State Prison

30

	Positions - Legislative Count	(39.0)	(39.0)
32	Personal Services	464,519	1,037,611
	All Other	209,191	246,946
34	Capital Expenditures	225,257	
36	TOTAL	<u>898,967</u>	<u>1,284,557</u>

38 Provides funds for staffing,
operations, and equipment for the
40 Bolduc Minimum Security Unit in
Warren to include 14 Guard
42 positions, one Guard Lieutenant
position, 4 Correctional Cook
44 positions, one Correctional
Caseworker position, one Nurse II
46 position, 4 Clerk Typist II
positions, one Clerk Typist III
48 position, one Auto Mechanic II
position, 8 Correctional Trades
50 Instructor positions, one

2 Industrial Shop Supervisor
 position, one Principal position,
 4 one Correctional Plans
 Coordinator position and one
 6 Vocational Trades Instructor
 position.

8 Warren Correctional Facility

10	All Other	312,800	521,720
----	-----------	---------	---------

12 Provides funds for water
 construction and amortization
 14 costs, on either a straight-line
 or declining-balance basis, over
 16 10 years and for operations and
 maintenance for sewerage disposal
 18 for the new maximum security
 facility in Warren.

20

Warren Correctional Facility

22	Positions - Legislative Count	(85.0)	(85.0)
24	Personal Services	605,400	2,423,044
	All Other	280,618	407,932
26	Capital Expenditures	429,979	
28	TOTAL	1,315,997	2,830,976

30 Provides funds for staffing,
 operations and equipment for the
 32 new maximum security facility in
 Warren to include one Deputy
 34 Warden position, one Chief Prison
 Security position, 4 Guard
 36 Lieutenant positions, one Guard
 Lieutenant position, 5 Guard
 38 Sergeant positions, 31 Guard
 positions, 21 Guard positions,
 40 one Unit Manager position, one
 Classification Officer position,
 42 one Nurse III position, 5 Nurse
 II positions, one Teacher
 44 position, 2 Correctional
 Caseworker positions, one
 46 Physician III position, one
 Personnel Specialist position,
 48 one Correctional Maintenance
 Mechanic position, one Plumber I
 50 position, one Electrician I

2 position, one Domestic Worker
 position, one Building Control
 4 Supervisor position, one
 Secretary position, one Clerk
 Stenographer III position and one
 6 Clerk Typist III position.

8 **Maine Youth Center**

10	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	58,779	58,779

12
 14 Provides funds from the transfer
 of a Psychologist III position
 16 from the Augusta Mental Health
 Institute.

18 **Correctional Services**

20	All Other	213,948	68,886
----	-----------	---------	--------

22 Provides funds to contract for
 services for correctional clients.

24 **Administration - Corrections**

26	Personal Services	(1,779)	
----	-------------------	---------	--

28
 30 Provides for the deappropriation
 of funds due to a delay in
 filling existing vacant positions.

32 **Correctional Services**

34	Personal Services	(4,529)	
----	-------------------	---------	--

36
 38 Provides for the deappropriation
 of funds due to a delay in
 filling existing vacant positions.

40 **Probation and Parole**

42	Personal Services	(12,546)	
----	-------------------	----------	--

44
 46 Provides for the deappropriation
 of funds due to a delay in
 filling existing vacant positions.

48 **Downeast Correctional Facility**

50

2	Personal Services	(2,814)	
4	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
6	Charleston Correctional Facility		
8	Personal Services	(13,403)	
10	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
12			
14	State Prison		
16	Personal Services	(11,320)	
18	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
20			
22	Correctional Center		
24	Personal Services	(44,054)	
26	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
28			
30	Central Maine Pre-release Center		
32	Personal Services	(1,250)	
34	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
36			
38	Youth Center - Maine		
40	Personal Services	(33,305)	
42	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
44			
46	DEPARTMENT OF CORRECTIONS		
48	TOTAL	<u>2,919,961</u>	<u>5,238,651</u>

2	DEFENSE AND VETERANS' SERVICES,		
	DEPARTMENT OF		
4	Veterans' Services		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,554	47,819
8			
10	Provides funds for the		
12	reinstatement of a Director of		
14	Veterans' Services position vacated		
	through the retirement option of		
	the Voluntary Cost Savings		
	Program.		
16	DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES		
18	TOTAL	<u>45,554</u>	<u>47,819</u>
20	ECONOMIC AND COMMUNITY		
22	DEVELOPMENT, DEPARTMENT OF		
	Office of Tourism		
24			
26	All Other	500,000	
28	Provides funds for the Impluse		
30	Traveler Program through a grant		
	with the Maine Tourism Coalition		
	to promote tourism.		
32	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
34	TOTAL	<u>500,000</u>	
36	EDUCATION, DEPARTMENT OF		
38	Education in Unorganized Territory		
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,757	21,217
42			
44	Provides funds to reinstate a Cook		
46	II position for the Edmonds School		
48	that was lost due to the Voluntary		
50	Cost Savings Program. General Fund		
	Undedicated Revenue will be		
	increased \$20,757 in fiscal year		
	1991-92 and \$21,217 in fiscal		
	year 1992-93.		

2	Alcohol and Drug Education Services		
4			
	Positions- Legislative Count	(-1.0)	(-1.0)
6	Personal Services	(45,002)	(50,053)
	All Other	(34,546)	(93,690)
8			
	TOTAL	<u>(79,548)</u>	<u>(143,743)</u>

10 Provides for the deappropriation
 12 of funds to include the
 14 elimination of one Education
 Specialist III position effective
 July 6, 1991 in order to transfer
 16 funds for substance abuse
 services in the Correctional
 18 Services and the Office of
 Substance Abuse.

20
 22 **Certification, Placement and Teacher Education**

24	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	12,385	14,183
26	All Other	1,000	1,250
28			
	TOTAL	<u>13,385</u>	<u>15,433</u>

30 Provides funds for one part-time
 Account Clerk II position to
 32 handle accountability for teacher
 certification fees.

34
 36 **Curriculum - Education**

38	Position - Legislative Count	(-1.5)	(-1.5)
	Personal Services	(62,979)	(66,414)

40 Provides for the deappropriation
 42 of funds from the elimination of
 one Education Specialist III
 44 position and one 1/2-time Clerk
 Typist II position to provide
 46 funds to reestablish the Director
 of School Facilities position.

48 **Governor Baxter School for the Deaf**

50

2	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(-1.0)	(-1.0)

4 Changes the Program Director Deaf
6 position from 43 weeks to 52
8 weeks. Funds are available from
10 the downgrade of the Director of
Education position to a Program
Supervisor Deaf position.

Governor Baxter School for the Deaf

12	Positions - Legislative Count	(4.0)	(4.0)
14	Personal Services	85,155	95,554
	All Other	(85,155)	(95,554)
16		<hr/>	<hr/>
18	TOTAL	-0-	-0-

20 Provides for the transfer of
22 funds from All Other to Personal
24 Services to establish 4
Watchperson positions rather than
to contract for security services.

**School Facilities Program -
26 Local Schools**

28	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	60,364	64,871

32 Provides funds to reestablish the
34 Director of School Facilities
36 position that was abolished as a
result of the retirement portion
of the Voluntary Cost Savings
Program.

Vocational Training - Program Services

40	Positions - Legislative Count	(0.5)	(0.5)
42	Personal Services	21,204	22,513
44	All Other	5,900	5,900
46		<hr/>	<hr/>
48	TOTAL	27,104	28,413

Provides funds for one part-time
Education Specialist I position
to certify Nursing Assistants.

2	These activities increase General Fund revenue.		
4			
6	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(20,917)</u>	<u>(80,223)</u>
8	ENVIRONMENTAL PROTECTION,		
10	DEPARTMENT OF		
	Land Quality Control		
12	Positions - Legislative Count	(2.0)	(2.0)
14	Personal Services	90,052	95,192
16	Provides for the transfer of a Senior Geologist position and a Geologist position from the Solid Waste Management Program to the Land Quality Control Program.		
18			
20			
22	Solid Waste Management		
24	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(90,052)	(95,192)
26	Provides for the transfer of a Senior Geologist position and a Geologist position from the Waste Management Program to the Land Quality Control Program.		
28			
30			
32	Water Quality Control		
34	All Other	100,000	100,000
36	Provides funds to match Federal Environmental Protection Agency funds for the Casco Bay Estuaries Project.		
38			
40			
42	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
44	TOTAL	<u>100,000</u>	<u>100,000</u>
46	EXECUTIVE DEPARTMENT		
48	Administration - Community Services		
50	All Other	(81,819)	(89,819)

2	Provides for the deappropriation		
	of funds for the state TEFAP and		
4	Hunger Prevention Programs.		
	Transferred to the Department of		
6	Agriculture, Food and Rural		
	Resources.		
8			
	Office of Substance Abuse		
10	All Other		33,564
12			
	Provides funds for substance		
14	abuse services as a transfer from		
	Alcohol and Drug Education		
16	Services.		
18			
	State Planning Office - Water		
	Resource Management Board		
20			
	Personal Services	3,106	
22	All Other	(3,106)	
24	TOTAL	<u>-0-</u>	
26			
	Provides for the transfer of All		
28	Other funds to Personal Services		
	in the Water Management Board		
30	Account for increased salary		
	requirements for an acting		
32	capacity Policy Development		
	Specialist.		
34			
	EXECUTIVE DEPARTMENT		
	TOTAL	<u>(81,819)</u>	<u>(56,255)</u>
36			
	FINANCE, DEPARTMENT OF		
38			
	Bureau of Accounts and Control -		
40	Systems Project		
42	All Other	500,000	500,000
44			
	Provides funds for the continued		
46	support of the MFASIS system.		
48	Executive Branch Departments and		
	Independent Agencies - Statewide		
50	All Other		(250,000)

2 Provides for the deappropriation
 4 of funds from reduction in
 6 workers' compensation costs.
 8 Notwithstanding the Maine Revised
 10 Statutes, Title 5, section 1585,
 12 the State Budget Officer shall
 14 identify the amounts among the
 executive branch departments and
 independent agencies and forward
 the distribution to the Second
 Regular Session of the 115th
 Legislature.

16 **Low-income Tax Relief Supplement
 Program**

18	All Other	(3,656,000)	(3,886,328)
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20 Provides for the deappropriation
 22 of funds to be transferred to the
 24 Maine Residents Property Tax
 Program.

26 **Low-income Tax Relief**

28	All Other	(7,062,019)	(7,506,926)
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30 Provides for the deappropriation
 32 of funds to be transferred to the
 Maine Residents Property Tax
 Program.

34 **Maine Residents Property Tax Program**

36	All Other	15,018,019	16,993,254
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38 Provides funds for the transfer
 40 from the Low-income Tax Relief
 Supplement Program and the
 42 Low-income Tax Relief Program
 into an account that will
 44 administer and supplement
 the Maine Residents
 46 Property Tax Program.

48 **DEPARTMENT OF FINANCE
 TOTAL**

	4,800,000	5,850,000
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50

HUMAN SERVICES, DEPARTMENT OF

2

Administration - Human Services

4

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	67,471	87,636

6

8

10

12

14

Provides funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position abolished as a result of the retirement option of the Voluntary Cost Savings Program.

16 Administration - Income Maintenance

18

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	12,524	22,114

20

All Other	10,500	11,750
Capital Expenditures	1,200	1,200

22

TOTAL	<u>24,224</u>	<u>35,064</u>
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24

26

28

Provides funds to initiate a Tracking system of applicants linked by "800" to include one Clerk Typist II position.

30 Administration - Income Maintenance

32

Personal Services	31,994	38,393
All Other	5,000	5,000

34

TOTAL	<u>36,994</u>	<u>43,393</u>
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48

Provides funds for one Special Investigation Manager position on a project basis that was eliminated under the retirement option of the Voluntary Cost Savings Program. This position should be examined by the Special Commission on Governmental Restructuring, established by Public Law 1991, chapter 139, in order to determine how to best manage this function.

50 Administration - Income Maintenance

2	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	221,669	295,559
4	All Other	22,000	27,000
	Capital Expenditures	28,825	
6	TOTAL	<u>272,494</u>	<u>322,559</u>

8
10 Provides funds to increase child
12 support collections and to
14 enhance federal compliance to
16 include 5 Support Enforcement
Agent positions, 2 Clerk Typist
III positions and 3 Clerk Typist
II positions.

Administration - Income Maintenance

18	Positions - Legislative Count	(1.0)	(1.0)
20	Personal Services	23,250	31,000
	All Other	13,425	17,901
22	Capital Expenditures	4,000	
24	TOTAL	<u>40,675</u>	<u>48,901</u>

26 Provides funds to review,
28 investigate and respond to client
30 and absent parent questions and
complaints to include one Support
Enforcement Agent position.

32 Administration - Income Maintenance

34	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	55,700	105,026
36	All Other	16,500	17,750
	Capital Expenditures	1,300	
38	TOTAL	<u>73,500</u>	<u>122,776</u>

40 Provides funds to administer
42 emergency assistance to eligible
44 recipients to include one Income
46 Maintenance Unit Supervisor
position and 2 Income Maintenance
Eligibility Specialist positions.

48 Administration - Social Services

50	All Other	(17,000)	(17,000)
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2 Provides for the deappropriation
 4 of funds from the transfer of
 6 funding of Augusta-based rape
 crisis centers to the proper
 program, Purchased Social
 Services.

8
 10 **Aid to Families with Dependent
 Children - Foster Care**

12 All Other 140,000 140,000

14 Provides funds for the adoption
 assistance program.

16
 18 **Child Welfare Services**

20 All Other 400,000 400,000

22 Provides funds to replace
 services lost as a result of the
 24 impending closure of the Augusta
 Mental Health Institute
 26 Adolescent Unit.

28 **Bureau of Elder and Adult Services**

30	Positions - Legislative Count	(11.5)	(11.5)
	Personal Services	291,017	363,353
32	All Other	33,594	29,500
	Capital Expenditures	3,895	
34	TOTAL	<u>328,506</u>	<u>392,853</u>

36 Provides funds for adult
 38 protective services to comply
 with the Augusta Mental Health
 40 Institute Consent Decree to
 include 6 Caseworker positions, 3
 42 Caseworker Aide positions, one
 1/2-time Caseworker Aide
 44 position, one Caseworker
 Supervisor position and 2
 46 1/2-time Clerk Typist II
 positions.

48 **Bureau of Elder and Adult Services**

50 All Other \$22,000

52

2 Provides funds to continue the
 Aroostook Alzheimer's Project.
 4 These funds may not lapse but
 must carry forward.

6 Bureau of Elder and Adult Services

8	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	66,788	83,123
10	All Other	6,000	6,000
12	TOTAL	<u>72,788</u>	<u>89,123</u>

14 Provides funds for adult
 protective services to comply
 16 with the Augusta Mental Health
 Institute Consent Decree to
 18 include one Caseworker position,
 one Caseworker Aide position and
 20 one Clerk Typist II position.

22 Bureau of Elder and Adult Services

24	All Other	150,000	250,000
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26 Provides funds to purchase
 health, social and housing
 28 services for adult protective
 clients discharged as a result of
 30 the Augusta Mental Health
 Institute Consent Decree.

**34 General Assistance - Reimbursement
 to Cities and Towns**

36	All Other	(1,200,000)	(1,200,000)
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38 Provides for the deappropriation
 of funds no longer required as a
 40 result of the transfer of funds
 from the Stripper Well Fund.

44 Bureau of Health

44	All Other	1,200,000	1,200,000
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46 Provides funds for the community
 48 services portion of the Maine
 Health Program.

52 Income Maintenance - Regional

2	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	375,000	450,000
4	Provides funds for administration		
6	of the Maine Health Program to		
	include 17 Human Services Aide		
8	III positions.		
	Maine Health Program		
10	All Other	7,300,000	7,400,000
12	Provides funds for the adult		
14	services portion of the Maine		
16	Health Program.		
	Medical Care Administration		
18	Positions - Legislative Count	(3.0)	(3.0)
20	Personal Services	51,457	72,040
	All Other	208,543	227,960
22	Capital Expenditures	90,000	50,000
24	TOTAL	<u>350,000</u>	<u>350,000</u>
26	Provides funds for administration		
28	of the Maine Health Program to		
30	include one Claims Evaluator		
	position, one Reimbursement		
32	Specialist position and one Clerk		
	Typist II position.		
	34 Medical Care Administration		
36	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	22,933	28,896
38	All Other	9,572	3,000
	Capital Expenditures	13,532	
40	TOTAL	<u>46,037</u>	<u>31,896</u>
42	Provides funds for a case mix		
44	reimbursement and quality		
46	assurance system to include one		
	Programmer Analyst position.		
	48 Medical Care Administration		
50	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	42,028	52,954

	All Other	6,000	6,000
2	Capital Expenditures	1,410	
4	TOTAL	<u>49,438</u>	<u>58,954</u>

6 Provides funds for 2 Human
 8 Services Aide III positions to
 10 process 3rd-party Medicaid
 recoveries and information.

Medical Care Administration

12	Positions - Legislative Count	(8.0)	(8.0)
14	Personal Services	155,260	225,270
	All Other	24,000	24,000
16	Capital Expenditures	27,000	
18	TOTAL	<u>206,260</u>	<u>249,270</u>

20 Provides funds to develop and
 22 implement policies to reduce
 Medicaid expenditures, increase
 24 3rd-party recoveries and control
 inappropriate utilization to
 26 include one Senior Health Care
 Financial Analyst position, one
 28 Benefits Recovery Supervisor
 position, one Social Services
 30 Program Specialist I position,
 one Provider Relations Specialist
 32 position, 2 Clerk Typist III
 positions, one Human Services
 34 Aide III position and one Clerk
 Typist II position.

36 Medical Care Administration

38	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	35,874	52,023
40	All Other	6,000	6,000
	Capital Expenditures	9,000	
42	TOTAL	<u>50,874</u>	<u>58,023</u>

44 Provides funds for one Medical
 46 Social Worker position and one
 Clerk Typist II position to
 48 implement changes in the Medicaid
 program.

Medical Care Administration

52

	Positions - Legislative Count	(7.0)	(7.0)
2	Personal Services	131,372	192,146
	All Other	21,000	21,000
4	Capital Expenditures	30,000	
6	TOTAL	<u>182,372</u>	<u>213,146</u>
8	Provides funds to implement the		
10	Medicaid Plan for Children and		
12	Families to include one Provider		
14	Relations Specialist position,		
16	one Medicaid Surveillance and		
18	Utilization Supervisor position,		
20	one Computer Programmer position,		
	one Clerk II position, one		
	Medical Claims Evaluator		
	position, one Clerk III position		
	and one Medicare Consultant		
	position.		
	Medical Care Administration		
22	All Other	125,000	
24	Provide funds to design new		
26	principles for reimbursement for		
28	nursing facilities.		
	Purchased Social Services		
30	All Other	17,000	17,000
32	Provides funds from the transfer		
34	of funding from Administration -		
36	Social Services to the proper		
38	program for Augusta-based rape		
	crisis centers.		
	Purchased Social Services		
40	All Other	2,373,164	2,996,873
42	Provides funds to community-based		
44	services currently funded by the		
46	Social Services Federal Block		
	Grant.		
48	Bureau of Rehabilitation -		
	Vocational Rehabilitation		
50	Positions - Legislative Count	(1.0)	(2.0)
52	Personal Services	25,653	61,568

2	All Other	483,120	951,180
4	TOTAL	508,773	1,012,748
6	Provides funds for vocational rehabilitation diagnostic and case services for eligible		
8	Augusta Mental Health Institute Consent Decree class members to		
10	include one Vocational Rehabilitation Counselor II		
12	position and 2 Vocational Rehabilitation Counselor II		
14	positions in fiscal year 1992-93.		
16	Social Services - Regional		
18	Positions - Legislative Count	(-2.0)	(-2.0)
20	Personal Services	(44,042)	(47,589)
22	Provides for the deappropriation of funds from the elimination of		
24	2 Clerk Typist II positions to provide funds to reestablish one		
26	Budget and Fiscal Operations Director position and one		
28	Accountant III position in Administration - Human Services.		
30	Welfare Employment, Education and Training		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(38,048)	(41,265)
36	Provides for the deappropriation of funds from the elimination of		
38	one Social Services Program Specialist II position to provide		
40	funds to reestablish one Budget and Fiscal Operations Director		
42	position and one Accountant III position in Administration -		
44	Human Services.		
46	Special Childrens' Services		
48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(45,360)	(47,628)
52	Provides for the deappropriation of funds due to the transfer of		

2 one Speech and Hearing Consultant
position to Federal Block Grant
funds.

4

Bureau of Health

6

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(96,435)	(101,257)

8

10 Provides for the deappropriation
of funds due to the transfer of
12 one Health Program Manager
position and one Nutrition
14 Consultant position to federal
funds.

16

Bureau of Health

18

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	62,671	65,805

20

22 Provides funds for the transfer
of one Comprehensive Health
24 Planner I position and one Word
Processor Operator position from
26 federal funds.

28 Administration - Income Maintenance

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	28,798	28,798
All Other	2,200	2,200
Capital Expenditures	1,500	

34

TOTAL	<u>32,498</u>	<u>30,998</u>
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36

38 Provides funds for one Financial
Assistance Eligibility Specialist
40 position to determine eligibility
for working parents at risk of
42 becoming dependent on Aid to
Families with Dependent Children.

**44 DEPARTMENT OF HUMAN SERVICES
TOTAL**

<u>13,066,854</u>	<u>14,612,279</u>
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46

LABOR, DEPARTMENT OF

48

**50 Bureau of Labor Standards-
Administration**

Personal Services	39,085	41,207
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52

2	Provides funds to transfer the		
4	Deputy Bureau Director position		
6	into this program and to transfer		
	a Clerk Typist II position to the		
	Regulation and Enforcement		
	Program.		
8			
	Jobs For Maine's Graduates		
10	All Other		90,000
12			
14	Provides for the appropriation of		
16	funds to expand the Jobs for Maine's		
	Graduates program to 5 additional		
	sites.		
18	Regulation and Enforcement		
20	Personal Services	5,752	9,956
22	Provides funds for the		
24	reclassification of a Division		
26	Director position, Wage and Hour		
28	position, and Chief Labor and		
	Safety Inspector position		
	approved by the Bureau of Human		
	Resources.		
30	Regulation and Enforcement		
32	Personal Services	(39,085)	(41,207)
34	Provides funds to transfer a		
36	Clerk Typist II position to this		
38	program and to transfer the		
40	Deputy Bureau Director position		
	to the Bureau of Labor Standards		
	- Administration program.		
42	DEPARTMENT OF LABOR		
	TOTAL	<u>5,752</u>	<u>99,956</u>
44	MENTAL HEALTH AND MENTAL		
46	RETARDATION, DEPARTMENT OF		
	Mental Health Services - Community		
48	All Other	2,469,600	4,133,900
50			
52	Provides funds for the		
	implementation of the provisions		

2 of the consent decree and
settlement agreements.

4 **Mental Health Services - Children**

6 All Other 1,800,000 2,400,000

8 Provides funds for a range of
10 services to seriously emotionally
12 disturbed children and
adolescents as required under the
14 Augusta Mental Health Institute
Consent Decree.

16 **Substance Abuse Services -
Mental Health and Mental Retardation**

18 All Other 328,500 565,000

20 Provides funds for treatment of
22 12 consent decree class members
with substance dependence and
24 mental illness.

Augusta Mental Health Institute

26 Personal Services 132,244 127,186

28 All Other 337,200 127,500

30 Capital Expenditures 702,092 15,000

32 TOTAL 1,171,536 269,686

34 Provides funds to begin
36 implementation of consent decree
requirements.

38 **Administration - Mental Health
and Mental Retardation**

40 Positions - Legislative Count (6.0) (7.0)

42 Personal Services 275,000 331,250

44 All Other 454,250 329,950

46 Capital Expenditures 100,000

48 TOTAL 829,250 661,200

50 Provides funds to implement the
52 Augusta Mental Health Institute
Consent Decree to include one
Systems Analyst position, one
Computer Programmer position, one

2 Director Management Information
 4 position, 2 Social Services
 6 Program Specialist II positions,
 8 one Housing Coordinator position
 and one Social Services Program
 Specialist II position in fiscal
 year 1992-93.

Augusta Mental Health Institute

10 All Other 108,000 108,000
 12
 14 Provides funds for medication,
 chlozaril, to 24 Augusta Mental
 Health Institute patients.

Bangor Mental Health Institute

18 Positions - Legislative Count (2.0) (2.0)
 20 Personal Services 210,000 274,000
 22 All Other 182,000 187,000
 24 TOTAL 392,000 461,000

26 Provides funds for 2 Psychiatrist
 positions as well as to purchase
 chlozaril for 16 patients.

**Mental Retardation Services -
 30 Community**

32 All Other 750,000 750,000
 34 Provides funds for the
 36 development of 55 supported
 housing units for persons with
 38 mental retardation and additional
 funding for family support
 40 services.

**Administration - Mental Health
 42 and Mental Retardation**

44 Positions - Legislative Count (4.0) (4.0)
 46 Personal Services 200,000 210,000
 48 Provides funds to establish a
 Consumer Affairs Coordinator
 50 position, an Anti-stigma
 Coordinator position, a Research
 and Evaluation Coordinator
 52 position and a Consent Decrees

2 Compliance Coordinator position
 2 in order to comply with the
 4 requirements of the Augusta
 4 Mental Health Institute Consent
 6 Decree.

8 Augusta Mental Health Institute

10	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(58,779)	(58,779)

12 Provides for the deappropriation
 14 of funds from the transfer of a
 14 Psychologist III position to the
 16 Department of Corrections - Maine
 16 Youth Center.

18 Mental Health Services - Children

20	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	102,428	112,081

22 Provides funds for the transfer
 24 of 2 Mental Health Program
 24 Coordinator positions and one
 26 Field Operations Manager position
 28 from the Augusta Mental Health
 28 Institute.

30 Augusta Mental Health Institute

32	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(102,428)	(112,081)

34 Provides for the deappropriation
 36 of funds from the transfer of 2
 36 Mental Health Program Coordinator
 38 positions and one Field
 40 Operations Manager position to
 40 Mental Health Services - Children.

42 Mental Health Services - Community

44	All Other	982,000	1,536,000
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46 Provides funds for residential
 48 programs, community support
 48 services, peer support and
 50 advocacy and a mobile crisis
 50 program in Northern Maine.

52 Augusta Mental Health Institute

2	All Other	(40,000)	(40,000)
4	Provides for the deappropriation		
6	of funds to transfer funds to the		
8	Maine State Prison for the		
	purchase of psychiatric services.		
	Mental Health Services - Children		
10	All Other	248,331	248,331
12	Provides for the appropriation of		
14	funds as a transfer of funds from		
16	Mental Health Services - Sexually		
	Abused Children.		
18	Mental Health Services - Sexually		
	Abused Children		
20	All Other	(248,331)	(248,331)
22	Provides for the deappropriation		
24	of funds to transfer funds to		
26	Mental Health Services - Children.		
28	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
	TOTAL	<u>8,932,107</u>	<u>10,996,007</u>
30			
32	STATE BOARD OF PROPERTY TAX		
	REVIEW		
34	State Board of Property		
36	Tax Review		
38	Positions - Legislative Count	(0.5)	(0.5)
40	Personal Services	14,250	15,398
42	Provides funds to reestablish a		
44	Clerk Typist III position as a		
46	1/2-time position that was		
	abolished through the retirement		
	option of the Voluntary Cost		
	Savings Program.		
48	STATE BOARD OF PROPERTY TAX		
	REVIEW		
50	TOTAL	<u>14,250</u>	<u>15,398</u>
52	TREASURER OF STATE, OFFICE OF		

2	Debt Service - Treasury		
4	All Other	(26,600,000)	(5,172,000)
6	Provides for the deappropriation		
8	of funds from the Debt Service		
10	Account and directs the Treasurer		
12	of State to authorize General		
14	Obligation Debt Refunding for		
16	those bonds maturing in fiscal		
	year 1991-92. For those General		
	Obligation Bonds being issued in		
	July 1991, the first payment of		
	principal must be delayed until		
	July 1993.		
18	OFFICE OF TREASURER		
	OF STATE		
20	TOTAL	<u>(26,600,000)</u>	<u>(5,172,000)</u>
22	WORKERS' COMPENSATION		
	COMMISSION		
24	Office of Employment Rehabilitation		
26	Positions - Legislative Count	(-22.0)	(-22.0)
28	Personal Services	(791,691)	(847,273)
30	All Other	(122,062)	(127,020)
32	TOTAL	<u>(913,753)</u>	<u>(974,293)</u>
34	Provides for the deappropriation		
36	of funds from the transfer of		
38	funding and positions to the		
40	Workers' Compensation Commission		
42	program: one Clerk IV position,		
44	one Clerk Typist II position, 5		
46	Clerk Typist III positions, one		
48	Planning and Research Associate I		
50	position, 2 Administrative		
52	Assistant positions, 2 Data Entry		
	Operator positions, one Data		
	Entry Specialist position, one		
	Account Clerk II position, one		
	Accountant I position, 5		
	Rehabilitation Assistant		
	positions, one Computer		
	Programmer position and one		
	Rehabilitation Administrator		
	position.		

Workers' Compensation Commission

2			
4	Positions - Legislative Count	(22.0)	(22.0)
4	Personal Services	791,691	847,273
6	All Other	122,062	127,020
8	TOTAL	<u>913,753</u>	<u>974,293</u>
10	Provides for the transfer of		
12	funding and positions to the		
14	Workers' Compensation Commission		
16	program: one Clerk IV position,		
18	one Clerk Typist II position, 5		
20	Clerk Typist III positions, one		
22	Planning and Research Associate I		
24	position, 2 Administrative		
26	Assistant positions, 2 Data Entry		
	Operator positions, one Data		
	Entry Specialist position, one		
	Account Clerk II position, one		
	Accountant I position, 5		
	Rehabilitation Assistant		
	positions, one Computer		
	Programmer position and one		
	Rehabilitation Administrator		
	position.		

**WORKERS' COMPENSATION
COMMISSION
TOTAL**

<u>-0-</u>	<u>-0-</u>
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**SECTION FFF-1
TOTAL APPROPRIATIONS**

<u>5,647,201</u>	<u>33,374,591</u>
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Sec. FFF-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

	1991-92	1992-93
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**AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

Board of Pesticides Control

46	Personal Services	5,600	5,900
48	All Other	2,000	2,000
50	TOTAL	<u>7,600</u>	<u>7,900</u>

Provides funds for extending by 4 weeks the period of work for

2	3 seasonal inspectors and to pay additional travel expenses.		
4	Board of Pesticides Control		
6	Capital Expenditures	10,800	3,000
8	Provides funds for the purchase of new computer equipment to be used in mapping of pesticides in ground water and recording licensing information.		
14	Board of Pesticides Control		
16	Positions - Other Count	(1.0)	(2.0)
18	Personal Services	30,200	59,072
20	Provides funds for one permanent full-time Planner position commencing at the beginning of fiscal year 1991-92 and one permanent full-time Geology Technician position commencing at the beginning of fiscal year 1992-93.		
26			
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
30	TOTAL	<u>48,600</u>	<u>69,972</u>
32	CONSERVATION, DEPARTMENT OF		
34	Administrative Services - Conservation		
36	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	71,572	75,670
40	All Other	152,205	221,411
42	Capital Expenditures	8,000	
44	TOTAL	<u>231,777</u>	<u>297,081</u>
46	Provides funds for one Chief Planner position and one Cartographer position and related expenditures in order to implement recommendations for forest land conservation resulting from the Northern Lands Study.		
52	Insect and Disease Management		

2	Personal Services	67,998	70,000
	All Other	20,233	20,233
4			
	TOTAL	<u>88,231</u>	<u>90,233</u>
6			
8	Provides funds for the continued		
	expenditure of federal funds to		
10	conduct field data collection and		
	analysis of the Forest Health		
12	Monitoring Program begun in		
	fiscal year 1990-91. Personal		
14	Services funds will continue		
	project positions.		
16	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>320,008</u>	<u>387,314</u>
18			
20	CORRECTIONS, DEPARTMENT OF		
	Maine Youth Center		
22			
	All Other	14,254	18,879
24	Capital Expenditures	48,000	49,600
26			
	TOTAL	<u>62,254</u>	<u>68,479</u>
28	Provides funds for the education		
	of handicapped children under		
30	federal Public Law 89-313.		
32	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>62,254</u>	<u>68,479</u>
34			
36	DEFENSE AND VETERANS SERVICES,		
	DEPARTMENT OF		
38	Military Training and Operations		
40			
	All Other	61,812	185,548
42	Provides funds to continue		
	current operations of military		
44	training operations that meet		
	contractual share of federal and		
46	state agreements.		
48	DEPARTMENT OF DEFENSE AND		
	VETERANS SERVICES		
50	TOTAL	<u>61,812</u>	<u>185,548</u>

2	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
4	Administration - Economic and Community Development		
6	Personal Services	600	
8	All Other	1,000	24,569
10	TOTAL	<u>1,600</u>	<u>24,569</u>
12	Provides funds for the Supportive Housing Demonstration Program -		
14	Permanent Housing for the Handicapped Homeless.		
16	Comprehensive Land Use Planning		
18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	70,620	71,800
	All Other	8,800	20,000
22	Capital Expenditures	4,000	4,000
24	TOTAL	<u>83,420</u>	<u>95,800</u>
26	Provides funds for one Planner II position, one Summer Intern		
28	position, current unemployment obligations and the federal share		
30	of All Other and Capital		
32	Expenditures for the Natural Heritage Program.		
34	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
36	TOTAL	<u>85,020</u>	<u>120,369</u>
38	EDUCATION, DEPARTMENT OF		
40	Administration - Education		
42	All Other	50,000	50,000
44	Provide funds to assure access to education for homeless youth.		
46	Administration - Vocational		
48	Education		
50	Positions - Other Count	(-3.0)	(-11.5)
	Personal Services	(92,732)	(400,669)

2	All Other	727,596	400,669
4	TOTAL	<u>634,864</u>	<u>-0-</u>
6	Provides funds for an increase in grants to cities and towns that require a reduction in Personal Service due to Perkins Act Amendments through the elimination of one Clerk Typist III position effective September 30, 1991, one Clerk Steno II position in fiscal year 1991-92, one Education Specialist II position in fiscal year 1991-92 and the elimination in fiscal year 1992-93 of one Clerk Typist III position, 4 Clerk Steno II positions, one Accountant II position, 3 Education Specialist II positions, one 1/2-time Clerk Typist I position, one Receptionist position and one Clerk Steno III position.		
26	Administration - Vocational Education		
28	Capital Expenditures	4,165	5,550
30	Provides funds for file cabinets and additional word processing equipment.		
36	Administration - Vocational Education		
38	All Other	25,384	22,477
40	Provide funds for the adjustment of allocation levels in fiscal year 1991-92 and fiscal year 1992-93 to those commensurate with available federal grants.		
46	Administrative Services - Education		
48	Positions - Other Count	(-0.5)	(-0.5)
50	Personal Services	(15,723)	(16,700)
52	Provides for the transfer of a half-time Clerk Typist III		

2 position to the Curriculum -
 3 Education program to reflect
 4 federal funding and project scope
 5 as approved by USDE in connection
 6 with bilingual education.

7 **Adult Education**

8 All Other 118,000 118,000
 9
 10 Provides funds for adult basic
 11 education instruction and services
 12 for homeless adults and their
 13 family members.

14 **16 Adult Education**

15 All Other 185,000 262,000
 16
 17 Provides funds to subsidize local
 18 adult basic education programs.

19 **Adult Education**

20 Capital Expenditures 4,000 4,000
 21
 22 Provides funds for a personal
 23 computer and a laser printer to
 24 serve as host data base for
 25 federal Adult Basic Education
 26 reports.

27 **Adult Education**

28 All Other 1,429 1,626
 29
 30 Provides funds for the adjustment
 31 of allocation levels in fiscal
 32 year 1991-92 and fiscal year
 33 1992-93 to those commensurate
 34 with available federal grants.

35 **Adult Education**

36 Positions - Other Count (1.0) (1.0)
 37 Personal Services 49,502 52,018
 38 All Other (49,502) (52,018)
 39
 40 TOTAL -0- -0-

41 Provide funds for one Education

2 Specialist II position for Adult
Literacy.

4

Adult Education

6

All Other	25,000	25,000
-----------	--------	--------

8

10 Provides funds for English
language instruction for
immigrants.

12

Alcohol and Drug Education Services

14

Positions - Other Count	(3.0)	(3.0)
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16

Personal Services	98,485	103,514
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All Other	1,257,604	1,422,296
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18

TOTAL	<u>1,356,089</u>	<u>1,525,810</u>
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20

22 Provides funds for alcohol and
drug prevention programs in
schools to include 2 Education
24 Specialist II positions and one
Clerk Steno II position.

26

Curriculum - Education

28

All Other	769,693	800,482
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30

Capital Expenditures	3,605	3,749
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32

TOTAL	<u>773,298</u>	<u>804,231</u>
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34

36 Provides funds for the increase in
the federal program by 70% because
of the national goals for science
and mathematics.

38

Curriculum - Education

40

All Other	50,000	50,000
-----------	--------	--------

42

44 Provide funds for Emergency
Immigrant Education.

46

Curriculum - Education

48

Positions - Other Count	(0.5)	(0.5)
-------------------------	-------	-------

50

Personal Services	15,723	16,700
-------------------	--------	--------

All Other	2,700	27,370
-----------	-------	--------

2	Capital Expenditures	4,000	3,800
4	TOTAL	<u>22,423</u>	<u>47,870</u>

6 Provides funds for the transfer of
 8 one half-time Clerk Typist III
 10 position from Administrative
 12 Services - Education to reflect
 14 federal funding and project scope
 16 as approved by USDE in connection
 18 with bilingual education.

12 **Curriculum - Education**

14	Personal Services	512	
16	All Other	31,325	
18	TOTAL	<u>31,837</u>	

20 Provides funds for increases
 22 in federal programs to provide
 24 resources to the Healthy Maine
 26 Project that develops model
 28 education programs.

26 **Education of Children of Low-
 income Families - (Title I)**

28	All Other	6,008,800	8,882,030
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30 Provides funds for the increase in
 32 the Federal Compensatory Education
 34 Program by 10% each year of the
 36 biennium. The increase will
 38 expand supplementary services to
 40 students in Maine's local public
 42 schools.

38 **Handicapped Children Services -
 40 Preschool**

42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	79,392	84,434
46	All Other	3,329,529	3,324,487
48	TOTAL	<u>3,408,921</u>	<u>3,408,921</u>

48 Provides funds for the transfer of
 50 preschool handicapped from the
 52 special education-exceptional
 children through the transfer of
 one Clerk Stenographer position

2 and one Executive Director of
 Interdepartmental Coordinating
 Committee for Preschool
 4 Handicapped Children position.

6 **Higher Education Services**

8 All Other 42,881 86,290

10 Provides funds for program
 administration and project grants
 12 made available to postsecondary
 institutions under the federal
 14 Dwight Eisenhower Mathematics
 and Science Act.

16 **Nutrition Program - Local Schools**

18 Capital Expenditures 1,600

20 Provides funds for a personal
 22 computer with printer for the
 accounting process.

24 **Special Education - Exceptional
 26 Children**

28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	44,447	49,756
30	All Other	5,808	6,683
32	TOTAL	<u>50,255</u>	<u>56,439</u>

34 Provides funds to elevate 2
 Education Specialist II positions
 36 to Educational Specialist III
 positions and an additional
 38 Education Specialist II position
 to support the state agency
 40 client program, due process
 hearings and administration
 42 of federal programs.

44 **Special Education - Exceptional
 Children**

46	Positions - Other Count	(-2.0)	(-2.0)
48	Personal Services	(79,392)	(84,434)
	All Other	(3,329,529)	(3,324,487)
50	TOTAL	<u>(3,408,921)</u>	<u>(3,408,921)</u>

52

2 Provides for the transfer of
 4 preschool handicapped for the
 6 Special Education-Exceptional
 8 Children Program to the
 10 Handicapped Children
 12 Services-Preschool Program
 through the transfer of one Clerk
 14 Stenographer position, and one
 Interdepartmental Coordinating
 16 Committee for Preschool
 Handicapped Children position.

14 **Special Education - Exceptional
 Children**

16	Positions - Other Count	(5.5)	(5.5)
	Personal Services	204,274	221,521
18	All Other	118,659	136,608
20	TOTAL	<u>322,933</u>	<u>358,129</u>

22 Provides funds to establish
 24 Student Assistance Teams in Maine
 schools to include one Education
 26 Specialist III position, 2
 Education Specialist II position,
 28 one Clerk Steno II position, one
 Clerk Typist III position and one
 30 1/2-time Clerk Steno II position.

32 **DEPARTMENT OF EDUCATION
 TOTAL**

9,692,235 12,282,752

34 **ENVIRONMENTAL PROTECTION,
 DEPARTMENT OF**

36 **Administration - Environmental
 38 Protection**

40	All Other	(43,854)	(41,961)
42	Capital Expenditures	176,226	168,306
44	TOTAL	<u>132,372</u>	<u>126,345</u>

44 Provides funds for the purchase
 46 of computer hardware to implement
 an integrated networking system
 48 with supporting operating costs
 to replace the current outmoded
 50 minicomputer and provide for the
 lease-purchase of modular
 52 furniture.

2	Air Quality Control		
4	Positions - Other Count	(1.0)	(1.0)
	Personal Services	37,437	41,729
6	All Other	9,051	9,772
	Capital Expenditures	621	
8			
	TOTAL	<u>47,109</u>	<u>51,501</u>

10 Provides funds for office
 12 furniture and to continue a Senior
 Meteorologist position established
 14 by Financial Order #2715.

16 **Lake Restoration and Protection Fund**

18	Positions - Other Count	(1.5)	(1.5)
	Personal Services	47,586	52,824
20	All Other	119,910	6,765
	Capital Expenditures	8,000	
22			
	TOTAL	<u>175,496</u>	<u>59,589</u>

24 Provides funds for an Environmental
 26 Specialist II position, a part-time
 Biology Aide position and equipment
 28 to complete studies and restoration
 of area lakes.

30 **Land Quality Control**

32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	41,723	44,996
	All Other	1,273	1,372
36			
	TOTAL	<u>42,996</u>	<u>46,368</u>

38 Provides funds to continue an
 40 Environmental Specialist III
 position funded through the
 42 Federal RCRA 8001(a)(1) grant
 from the federal Environmental
 44 Protection Agency and established
 by Financial Order #02902.

46 **Land Quality Control**

48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	41,723	47,602

2	All Other	1,273	1,450
	TOTAL	<u>42,996</u>	<u>49,052</u>

4
6 Provides funds to continue one
8 Environmental Specialist III
10 position and 2 positions
established by Financial Order
#2902 and funded through the RCRA
8001(a)(1) Grant.

12 Land Quality Control

14	All Other	48,381	50,993
----	-----------	--------	--------

16 Provides funds for Coastal Zone
18 Management activities from
increased grants from the State
Planning Office.

20 Oil and Hazardous Materials Control

22	Positions - Other Count	(-4.0)	(-4.0)
24	Personal Services	(141,722)	(152,851)
	All Other	(4,321)	(4,662)
26	TOTAL	<u>(146,043)</u>	<u>(157,513)</u>

28 Provides for the deallocation of
30 funds from the elimination of an
32 Environmental Specialist III
34 position and 3 Environmental
Specialist II positions due to a
reduction in federal funds. The
positions have never been
36 established.

38 Oil and Hazardous Materials Control

40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	41,723	44,996
42	All Other	1,273	1,372
44	TOTAL	<u>42,996</u>	<u>46,368</u>

46 Provides funds for the
48 continuation of an Environmental
Specialist III position funded
through the Federal Multisite
50 Cooperative Agreement and
52 established by Financial Order
#2640.

2 **Oil and Hazardous Materials Control**

4 Capital Expenditures 10,000

6 Provides for computer equipment
purchases to maintain data
8 accumulation and reporting in the
Core Grant.

10

Oil and Hazardous Materials Control

12

Capital Expenditures 20,416 20,930

14

16 Provides funds for the purchase
of 2 microcomputers and 2 compact
passenger station wagons to
18 maintain activities in connection
with leaking underground storage
20 tanks.

22 **Oil and Hazardous Materials Control**

24 Capital Expenditures 39,600 12,000

26 Provides funds for the purchase
of 2 microcomputers with
28 supporting equipment to provide
program reports and enforcement
30 compliance information in
addition to personal safety
32 equipment for on-site inspections
of hazardous waste facilities.

34

36 **Oil and Hazardous Materials Control**

38 Positions - Other Count (1.0) (1.0)

Personal Services 41,723 44,996

40 All Other 1,273 1,372

42 TOTAL 42,996 46,368

44 Provides funds for an
Environmental Specialist III
46 position funded through the
Federal RCRA Hazardous Waste
48 Grant and by a financial order
that is in process.

50

Oil and Hazardous Materials Control

52

2 All Other 600,000 600,000
 4 Provides funds to develop
 6 contracts for the replacement of
 8 contaminated public drinking water
 10 supplies under the LUST Trust
 12 Grant.

Solid Waste Management

10 Positions - Other Count (0.5) (0.5)
 12 Personal Services 18,719 20,864
 14 All Other 3,304 3,469
 16 Capital Expenditures 3,000
 18 TOTAL 25,023 24,333

18 Provides funds to upgrade one
 20 1/2-time Oil and Hazardous
 22 Materials Specialist II position
 24 to a full-time position under
 the Federal Asbestos Program
 Enhancement Grant.

Water Quality Control

26 Positions - Other Count (5.0) (5.0)
 28 Personal Services 196,875 223,219
 30 All Other 435,806 436,610
 32 Capital Expenditures 20,000 10,000
 34 TOTAL 652,681 669,829

34 Provides funds for the Casco Bay
 36 Estuary Project, which provides
 38 for long-term planning and
 40 management of Casco Bay, and
 42 includes the following positions:
 44 a Coordinator position, a
 46 Programmer Analyst position, a
 48 Planning and Research Associate
 50 II position, an Environment
 52 Specialist IV position and
 an Environment Specialist III
 position.

**DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

48 TOTAL 1,767,019 1,656,163

EXECUTIVE DEPARTMENT

Administration - Community Services

2
4 All Other 10,000 10,000
6 Provides funds for the continued
8 Child Development Assistance
program.

Administration - Community Services

10
12 Positions - Other Count (-1.0) (-1.0)
12 Personal Services (41,628) (45,937)
14 All Other 41,628 45,937
16
18 TOTAL -0- -0-

16 Provides for the abolishment of a
18 vacant Senior Planner position and
20 the transfer of funds from
22 Personal Services to All Other for
emergency food distribution
subgrants.

Administration - Community Services

26 Positions - Other Count (-1.0) (-1.0)
28 Personal Services (45,217) (47,754)
28 All Other (184,721) (182,184)
30 TOTAL (229,938) (229,938)

32 Provides for the deallocation of
34 funds from the transfer of a Legal
36 Services Consultant position to
38 block grant funds and from storage
and distribution costs for federal
United States Department of Agriculture
surplus commodities.

**40 Maine Children's Trust
Fund - Community Services**

42 All Other 40,000 40,000

44 Provides funds for the Public
46 Education Campaign, Child Abuse
48 and Neglect Prevention Grants and
50 support activities, which previously
were authorized through the
financial order process.

52 Head Start

2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	71,388	75,558
4	All Other	10,794	8,612
6	TOTAL	<u>82,182</u>	<u>84,170</u>

8 Provides funds for a state Head
 10 Start Director position and a
 12 Secretary position for the new
 Maine State Office of Head
 Start for low-income families.

**14 Maine Science and Technology
 Commission**

16	Positions - Other Count		(1.0)
18	Personal Services		58,810
	All Other	747,000	1,441,190
20	Capital Expenditures	3,000	
22	TOTAL	<u>750,000</u>	<u>1,500,000</u>

24 Provides funds for a federal
 26 grant from the National Science
 Foundation to expand
 28 activities under the Research
 Excellence Fund and to fund a
 30 Policy Development Specialist
 position.

**32 Maine Science and Technology
 Commission**

34	All Other	150,000	150,000
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36 Provides funds for a federal grant
 38 from the National Aeronautics and
 Space Administration.

40 Planning Office

42	Positions - Other Count	(-1.0)	(-1.0)
44	All Other	(15,350)	(16,124)

46 Provides for the transfer of
 48 allotments and one Legislative
 Count position from the Energy
 CONEG Grant to a dedicated
 50 revenue account.

52 Planning Office

2	Positions - Other Count	(0.5)	(0.5)
	Personal Services	21,111	23,090
4	All Other	(21,111)	(23,090)
6	TOTAL	<u>-0-</u>	<u>-0-</u>
8	Provides funds for a part-time		
10	Senior Planner position for the		
12	continued development of the Maine		
	Shore Stewards Program under the		
	Coastal Grant.		
14	Office of Substance Abuse		
16	Capital Expenditures	2,963	
18	Provides funds to purchase a		
20	personal computer and		
22	printer as a result of		
24	approved federal funds to		
	comply with new federal		
	reporting requirements.		
	Office of Substance Abuse		
26	All Other	21,914	21,914
28	Provides funds for increased		
30	federal Community Youth Block		
32	Grant funds to be used for		
34	additional student assistance		
	program site support.		
36	EXECUTIVE DEPARTMENT		
	TOTAL	<u>811,771</u>	<u>1,560,022</u>
38	HUMAN SERVICES, DEPARTMENT OF		
40	Administration - Income Maintenance		
42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,569	29,569
44	All Other	5,000	5,000
46	TOTAL	<u>34,569</u>	<u>34,569</u>
48	Provides funds as federal match		
50	to restore one Special		
	Investigator position eliminated		
	through the retirement option of		

2 the Voluntary Cost Savings
Program.

4 **Administration - Income Maintenance**

6	Positions - Other Count	(2.0)	(2.0)
	Personal Services	46,500	62,000
8	All Other	18,525	25,100
	Capital Expenditures	17,000	
10	TOTAL	<u>82,025</u>	<u>87,100</u>

12 Provides funds as federal match
14 to review and investigate and
respond to client or absent
16 parent questions and complaints
to include 2 Support Enforcement
18 Agent positions.

20 **Administrative - Income Maintenance**

22	Positions - Other Count	(4.0)	(4.0)
	Personal Services	62,924	116,424
24	All Other	14,000	14,250
	Capital Expenditures	2,400	1,900
26	TOTAL	<u>79,324</u>	<u>132,574</u>

28 Provides funds as federal match
30 to administer emergency
assistance to eligible recipients
32 to include 3 Eligibility
Specialist positions and one
34 Clerk II position.

36 **Administration - Income Maintenance**

38	Positions - Other Count	(15.0)	(15.0)
	Personal Services	367,083	489,445
40	All Other	33,000	28,000
	Capital Expenditures	33,675	
42	TOTAL	<u>433,758</u>	<u>517,445</u>

44 Provides funds as federal match
46 to increase child support
collections and to enhance
48 federal compliance to include 3
Support Enforcement District
50 Supervisor positions, 5 Support
Enforcement Agent positions, 5
52 Human Services Aide III

2 positions, one Clerk Typist II
position and one Clerk Typist III
4 position.

6 **Administration - Social Services**

8 All Other 180,000 180,000

10 Provides funds for eligible crime
victim programs to enhance
12 services to victims of crimes.

14 **Administration - Social Services**

16 All Other 100,000 100,000

18 Provides funds to assist persons
with HIV/AIDS to receive needed
20 health care services at home.

22 **Administration - Social Services**

24 Positions - Other Count (1.0) (1.0)

24 Personal Services 30,657 31,884

26 All Other 26,779 25,552

28 TOTAL 57,436 57,436

30 Provides funds for one Planning
and Research Associate I position
32 to improve child care licensing
and registration requirements and
34 monitoring of child care services
provided to children receiving
36 aid under the State IV-A Plan.

38 **Administration - Social Services**

40 All Other (600,000) (600,000)

42 Provides for the deallocation of
funds from the transfer of
44 funding for child welfare staff
and foster parent training to the
46 proper program - AFDC - Foster
Care.

48 **Aid to Families with Dependent
Children - Foster Care**

50 All Other 600,000 600,000

52

2 Provides funds from the transfer
3 from Administration - Social
4 Services for child welfare staff
5 and foster parent training.

6 **Aid to Families with Dependent
7 Children - Foster Care**

8 All Other 1,992,894 1,992,894

10 Provides funds for child welfare
11 training and increases in child
12 welfare services cost.

14 **Aid to Families with Dependent
15 Children - Foster Care**

18 Positions - Other Count (7.0) (5.0)
19 Personal Services 227,825 191,105
20 All Other 176,381 213,101
21
22 TOTAL 404,206 404,206

24 Provides funds for independent
25 living programs to include 6
26 Human Services Caseworker
27 positions and one Social Services
28 Supervisor position in fiscal
29 year 1991-92 and 5 Human Services
30 Caseworker positions in fiscal
31 year 1992-93.

32 **Aid to Families with Dependent
33 Children - Foster Care**

36 All Other 1,367,649 1,367,649

38 Provides funds for child care
39 vouchers for families at risk of
40 becoming eligible for Aid to
41 Families with Dependent Children.

42 **Aid to Families with Dependent
43 Children - Foster Care**

46 Personal Services 15,252
47 All Other 89,730
48
49 TOTAL 104,982

50 Provides funds for one limited period
51 Social Services Case Reviewer position

2 for 5 months. Provides other
funds for training and technical
assistance on a statewide basis.

4

6 **Division for the Blind and Visually
Impaired**

8 Positions - Other Count (2.0) (2.0)
Personal Services 39,685 41,670

10

12 Provides for the allocation of funds
to establish one Visually Handicapped
Child Counselor position and one
14 Orientation and Mobility Instructor
position.

16

18 **Bureau of Health**

20 Positions - Other Count (0.5) (0.5)
Personal Services 17,085 17,874
22 All Other 3,375 3,375

24 TOTAL 20,460 21,249

26 Provides funds for one 1/2-time
Planning and Research Associate I
28 position for a Data Based
Prenatal Hepatitis B screening
30 program and prevention and
control of vaccine preventable
32 diseases.

34 **Bureau of Health**

36 Positions - Other Count (2.0) (2.0)
Personal Services 96,435 101,257

38

40 Provides for the allocation of
funds due to the transfer to the
Diabetes Control Project of one
42 Health Program Manager position
and one Nutrition Consultant position
44 from the General Fund to federal funds.

46 **Bureau of Health**

48 Positions - Other Count (-2.0) (-2.0)
Personal Services (62,671) (65,805)

50

52 Provides for the deallocation of
funds due to the transfer of one

2 Comprehensive Health Planner I
 3 position and one Word Processor
 4 Operator position from the
 5 federal Diabetes Control Project
 6 to the General Fund.

Income Maintenance - Regional

8	Positions - Other Count	(17.0)	(17.0)
10	Personal Services	375,000	450,000

12 Provides funds as federal match
 13 for administration of the Maine
 14 Health Program to include 17
 15 Human Services Aide III positions.

Medical Care Administration

18	Positions - Other Count	(3.0)	(3.0)
20	Personal Services	69,342	87,371
	All Other	13,329	9,000
22	Capital Expenditures	53,773	
24	TOTAL	<u>136,444</u>	<u>96,371</u>

26 Provides funds for a case mix
 27 reimbursement and quality
 28 assurance system for nursing
 29 facilities as federal match to
 30 include one Case Mix Manager
 31 position, one Management
 32 Information Systems Coordinator
 33 position and one Quality
 34 Assurance Director position.

Medical Care Administration

38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	96,179	124,650
	All Other	223,821	220,350
42	TOTAL	<u>320,000</u>	<u>345,000</u>

44 Provides funds as federal match
 45 for administration of the Maine
 46 Health Program to include one
 47 Medicare Consultant position, one
 48 Programmer Analyst position, one
 49 Planning and Research Assistant
 50 position and one Accountant II
 51 position.

Medical Care Administration

2			
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	42,028	52,954
	All Other	6,000	6,000
6	Capital Expenditures	1,410	
8	TOTAL	<u>49,438</u>	<u>58,954</u>
10	Provides funds for one Human		
12	Services Aide III position and		
14	one Account Clerk II position as		
	federal match to process		
	3rd-party Medicaid recoveries and		
	information.		

Medical Care Administration

18			
	Positions - Other Count	(7.0)	(7.0)
20	Personal Services	161,348	234,733
	All Other	21,000	21,000
22	Capital Expenditures	22,500	
24	TOTAL	<u>204,848</u>	<u>255,733</u>
26	Provides funds as federal match		
28	to develop and implement policies		
30	to reduce Medicaid expenditures,		
	increase 3rd-party recoveries and		
32	control inappropriate utilization		
	to include one Division of		
34	Reimbursement and Financial		
	Services Director position, one		
36	Comprehensive Health Planner II		
	position, one Comprehensive		
38	Health Planner I position, one		
	Medicare Consultant position, one		
40	Reimbursement Specialist		
	position, one Provider Relations		
42	Specialist position and one		
	Planning and Research Assistant		
	position.		

44 Medical Care Administration

46			
	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	96,574	140,352
	All Other	15,000	15,000
50	Capital Expenditures	14,500	
52	TOTAL	<u>126,074</u>	<u>155,352</u>

2 Provides funds as federal match
 4 to implement changes in the
 6 Medicaid Program to include one
 8 Pharmacy Services Director
 position, one Accountant II
 position, one Senior Claims
 Adjustor position, one Medical
 Care Consultant position and one
 Clerk Typist II position.

10

Medical Care Administration

12

12	Positions - Other Count	(7.5)	(7.5)
14	Personal Services	140,447	205,233
	All Other	24,000	24,000
16	Capital Expenditures	34,000	
18	TOTAL	<u>198,447</u>	<u>229,233</u>

20 Provides funds as federal match
 22 to implement the Medicaid Plan
 for Children and Families to
 24 include one Provider Relations
 Specialist position, one 1/2-time
 Clerk Typist II position, one
 26 Health Care Financial Analyst II
 position, 2 Medical Claims
 28 Adjustor positions, one
 Accountant II position, one Clerk
 30 III position and one Medicare
 Consultant position.

32

Medical Care Administration

34

All Other 125,000

36

38 Provides funds as federal match
 to design new principles for
 40 reimbursement for nursing
 facilities.

42 Medical Care Administration

44	Positions - Other Count	(2.0)	(2.0)
	Personal Services	82,968	84,617
46	All Other	2,500	2,500
48	TOTAL	<u>85,468</u>	<u>87,117</u>

50 Provides funds for one Social
 Services Program Specialist I
 52 position and one Medicaid

2 Surveillance and Utilization
 3 Assistant Director position for
 4 the Division of Residential Care
 5 that are proposed to be abolished
 6 in the General Fund account.

7 **Medical Care Administration**

8	Positions - Other Count	(4.0)	(4.0)
9	Personal Services	119,435	125,406
10	All Other	14,700	14,700
11			
12	TOTAL	<u>134,135</u>	<u>140,106</u>

13
 14
 15 Provides funds for the 3 Medicare
 16 Surveyor positions and one Clerk
 17 II position for increases in Home
 18 Health Agency and Title XVIII
 19 survey requirements mandated by
 20 the federal Omnibus Budget and
 21 Reconciliation Act of 1987.

22
 23 **DEPARTMENT OF HUMAN
 24 SERVICES**

25	TOTAL	<u>6,685,606</u>	<u>6,790,110</u>
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26
 27 **INLAND FISHERIES AND WILDLIFE,
 28 DEPARTMENT OF**

29
 30 **Atlantic Sea Run Salmon Commission**

31	Positions - Other Count	(4.0)	(4.0)
32	Personal Services	117,773	133,551
33	All Other	50,145	49,549
34	Capital Expenditures		5,000
35			
36	TOTAL	<u>167,918</u>	<u>188,100</u>

37
 38 Provides funds for the
 39 continuation of one Fish and Game
 40 Technician position, one
 41 Biologist I position and 4
 42 seasonal Conservation Aide
 43 positions established by
 44 Financial Order 3247 F1 and
 45 establishes one seasonal
 46 Biologist I position to study the
 47 Atlantic salmon population in
 48 Maine rivers.

49
 50 **Boating Access Sites**

51
 52

2	Capital Expenditures	45,000	45,000
4	Provides funds for the 75% federal reimbursement applicable to the Dedicated Boating Access Account.		
6			
8	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
10	TOTAL	<u>212,918</u>	<u>233,100</u>
12	JUDICIAL DEPARTMENT		
14	Courts - Supreme, Superior, District and Administrative		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	80,401	20,000
20	Capital Expenditures	100,000	
22	TOTAL	<u>180,401</u>	<u>20,000</u>
24	Provides funds for 2 Senior Programmer Analyst positions and a District Court computer system. These positions must be eliminated once the federal grant funds have been expended.		
26			
28			
30	Courts - Supreme, Superior, District and Administrative		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	47,458	49,830
36	All Other	22,500	
38	Capital Expenditures	100,000	
40	TOTAL	<u>169,958</u>	<u>49,830</u>
42	Provides funds for a Senior Programmer Analyst position for the Bureau of Justice Statistics grant entitled "Improvement of Criminal History Record Information and Identification of Convicted Felons."		
44			
46			
48	JUDICIAL DEPARTMENT		
50	TOTAL	<u>350,359</u>	<u>69,830</u>
52	LABOR, DEPARTMENT OF		

2	Bureau of Labor Standards - Administration		
4	Capital Expenditures	20,500	20,000
6	Provides funds for 10 desks		
8	or workstation units, 5		
10	ergonomic chairs, 4 computer workstations, 6 file cabinets and one dual printer.		
12	Employment Security Services		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	46,399	51,243
18	Provides funds for a Systems		
20	Programmer position to assist		
22	department users and potential		
24	users in the design, acquisition, training and development of organization unit-size computer systems.		
26	Employment Security Services		
28	All Other	15,000,000	15,000,000
30	Provides funds for federal		
32	unemployment compensation		
34	benefits for former federal employees and the federal share of unemployment compensation extended benefits.		
36	Employment Security Services		
38	Positions - Other Count	(159.0)	(159.0)
40	Personal Services	4,419,868	5,091,207
42	All Other	727,659	752,453
44	Capital Expenditures	90,000	
46	TOTAL	<u>5,237,527</u>	<u>5,843,660</u>
48	Provides funds for 159 positions		
50	as follows: 15 Claims		
52	Adjudicator positions; 30 Claims Specialist positions; one Clerk II position; one Clerk Stenographer II position; one Clerk Stenoographer III position; 4 Clerk Typist II positions; 6		

2 Economic Research Analyst
 positions; 5 Employment Counselor
 4 I positions; 4 Employment
 Counselor II positions; 63
 6 Employment Security Aide
 positions; 3 Employment and
 8 Training Specialist I positions;
 2 Employment and Training
 10 Specialist II positions; one
 Employment and Training
 12 Specialist III position; one
 Employment and Training
 14 Specialist IV position; 3
 Hearings Examiner positions; one
 Job Service Manager II position;
 16 2 Legal Secretary positions; 2
 Management Analyst I positions; 2
 18 Management Analyst II positions;
 one Planning and Research
 20 Assistant position; one Senior
 Claims Specialist position; 3
 22 Senior Economic Research Analyst
 positions; 2 Unemployment
 24 Compensation Field Supervisor
 positions; and 5 Unemployment
 26 Compensation Manager I
 positions. Also provides funds
 28 for All Other related expenses
 and 75 computer terminals.

30

Employment Security Services

32

Positions - Other Count	(1.0)	(1.0)
34 Personal Services	55,362	61,048

36

36 Provides funds for one Systems
 38 Team Leader position to provide
 the Bureau of Employment Security
 40 Services with coordination in the
 design, development, procurement
 42 and implementation of all
 automated systems.

44 Employment Security Services

Positions - Other Count	(1.0)	(1.0)
46 Personal Services	54,119	59,673

48

48 Provides funds for one Technical
 50 Support Specialist position to
 provide departmental users
 52 resolutions for all technical

2 issues, research and development
of software platforms and
4 interface between users and
applications.

6 Employment Security Services

8	Positions - Other Count	(1.0)	(1.0)
	Personal Services	51,177	56,675

10 Provides funds for one Employment
12 Security Automation Coordinator
14 position to provide supervision
in the development of the
16 automated unemployment insurance
programs.

18 Employment Security Services

20	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	48,460	53,336

24 Provides funds for one Senior
26 Information Support Specialist
position to install and maintain
28 the increasing number and variety
of small and medium computer
30 systems purchased by the
Department of Labor.

32 Employment Security Services

34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	57,748	63,476

36 Provides funds for one Data Base
38 Administrator position required to
provide the extensive data base
40 design and maintenance services
required by the planned mainframe
42 upgrade.

44 Employment Security Services

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	46,900	51,739

48 Provides funds for one Computer
50 Operations Assistant Manager
position required to provide the
52 expanded managerial needs in

2 computer operations due to the
 3 planned mainframe upgrade and the
 4 diversity of systems being
 5 installed.

6 Employment Security Services

8	Positions - Other Count	(2.0)	(2.0)
	Personal Services	95,097	105,015

10 Provides funds for one Senior
 11 Technical Support Specialist
 12 position and one Systems Programmer
 13 position required to support the
 14 Department of Labor automated
 15 network.

18 Employment Security Services

20	Capital Expenditures	181,180	230,550
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22 Provides funds for equipment
 23 associated with redesigning
 24 offices for safety and efficiency
 25 purposes and for building
 26 improvements.

28 Job Training Partnership Program

30	Capital Expenditures	105,000	110,250
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32 Provides funds for equipment for
 33 upgrading and enhancement of
 34 office automation and connectivity
 35 to the Management Information
 36 System.

**38 DEPARTMENT OF LABOR
 39 TOTAL**

20,999,469	21,706,665
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42 MAINE STATE LIBRARY

44 Library Development Services

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	21,142	23,294
48	All Other	(21,142)	(23,294)

50 Provides funds to establish one
 Laborer II position through the

2	transfer of funds from All Other to Personal Services.		
4	MAINE STATE LIBRARY		
	TOTAL	-0-	-0-
6	PUBLIC SAFETY, DEPARTMENT OF		
8	Criminal Justice Academy		
10	Positions - Other Count	(3.0)	(3.0)
12	Personal Services	126,796	130,880
14	All Other	1,332	1,375
16	Provides funds for the		
18	continuation of 2 Planning and		
20	Research Associate II positions		
22	and a Clerk Stenographer I		
24	position to administer the Federal		
26	Drug Control and Systems		
28	Improvement Grant.		
30	DEPARTMENT OF PUBLIC SAFETY		
32	TOTAL	128,128	132,255
34	SECRETARY OF STATE,		
36	DEPARTMENT OF THE		
38	Administration - Archives		
40	Personal Services	21,966	
42	All Other	16,738	
44	Provides funds for one Project		
46	Planning and Research Associate		
48	II position and All Other		
50	expenses to administer a federal		
52	grant award to develop a		
	statewide preservation plan.		
	DEPARTMENT OF THE SECRETARY		
	OF STATE		
	TOTAL	38,704	
	SECTION FFF-2		
	TOTAL ALLOCATIONS	41,263,903	45,262,579
	Sec. FFF-3. Allocation. The following funds are allocated		
	from Other Special Revenue funds for the fiscal years ending June		
	30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
		1991-92	1992-93

2 **ADMINISTRATION, DEPARTMENT OF**

4 **Administration - Human Resources**

6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	\$44,344	\$47,320

8
10 Provides funds for one Human
12 Resources and Development
12 Assistant position for the State
12 Training and Development Unit.

14 **Accident - Sickness - Health Insurance**

16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	63,863	67,067
18	All Other	2,800	1,800
	Capital Expenditures	8,400	
20			
	TOTAL	<u>75,063</u>	<u>68,867</u>

22
24 Provides funds for one Accountant I
24 position, one Health Insurance
26 Benefit Representative position
26 and computer equipment to increase
28 efficiency in the Health Insurance
28 Program.

30 **Buildings and Grounds Operations**

32	All Other	66,780	66,780
----	-----------	--------	--------

34 Provides funds to reduce the Bureau
36 of Public Improvements budget by
36 the amounts expended on the "H"
38 Building operations in Bangor and
38 to establish an "H" Building account.

40 **Employee Health Services**

42	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(90,728)	(104,667)

44
46 Provides for the abolishment of one
46 Substance Abuse Program Specialist
48 position and one Motivational
48 Specialist position and the
50 deallocation of funds. This is
50 necessary due to a downturn in
52 revenues.

2	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>95,459</u>	<u>78,300</u>
4	AGRICULTURE, FOOD AND RURAL		
6	RESOURCES, DEPARTMENT OF		
	Agricultural Production		
8	All Other	250,000	250,000
10	Provides funds for establishing an		
12	Agricultural Wildlife Damage		
14	Prevention and Compensation		
16	Program to assist farmers in		
	minimizing agricultural damage by		
	wildlife.		
18	Consumer Services - Agriculture		
20	Capital Expenditures	4,000	
22	Provides funds for one personal		
24	computer to be shared by the		
26	Weights and Measures Program		
	and the Wood Measurement		
28	Program at a site away from		
	the central office.		
	Milk Commission		
30	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	32,843	35,955
34	Provides funds to reinstate one		
36	Auditor II position lost due to		
	the Voluntary Cost Savings Program.		
38	Board of Pesticides Control		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	32,224	33,950
44	Provides funds for reestablishing		
46	one full-time Pesticide Inspector		
	position that was lost due to the		
	Voluntary Cost Savings Program.		
48	DEPARTMENT OF AGRICULTURE,		
50	FOOD AND RURAL RESOURCES		
	TOTAL	<u>319,067</u>	<u>319,905</u>
52	AUDIT, DEPARTMENT OF		

2	Audit - Municipal Bureau		
4	Capital Expenditures	10,000	10,000
6	Provides funds for laptop		
8	computers for the Municipal Bureau's auditors.		
10	DEPARTMENT OF AUDIT		
	TOTAL	<u>10,000</u>	<u>10,000</u>
12			
14	CONSERVATION, DEPARTMENT OF		
16	Administrative Services - Conservation		
18	Personal Services	1,673	1,773
	All Other	25	27
20			
	TOTAL	<u>1,698</u>	<u>1,800</u>
22			
24	Provides funds for the		
26	reclassification, through		
28	reorganization, of one Account Clerk I position to one Account Clerk II position in the central accounting unit.		
30	Boating Facilities Fund		
32	Personal Services	10,349	11,607
	All Other	207	233
34	Capital Expenditures	57,300	13,300
36			
	TOTAL	<u>67,856</u>	<u>25,140</u>
38			
40	Provides funds for the extension		
42	of one Assistant Park Ranger		
44	position from 17 to 26 weeks, the		
46	upgrading of one Planning and		
48	Research Associate I position to		
	one Chief Planner position and		
	maintenance and capital equipment		
	for maintenance of boating		
	facilities, surveying, data		
	storage and communications.		
50	Boating Facilities Fund		
52	All Other	47,879	51,446

2 Provides funds for increases in
costs for the administration and
4 operation of the Boating
Facilities Program.

6 **Forest Recreation Resource Fund**

8	Personal Services	10,910	10,371
	All Other	(4,234)	(5,295)
10	Capital Expenditures		(15,000)
12	TOTAL	<u>6,676</u>	<u>(9,924)</u>

14 Provides funds for one 20-week
seasonal Park Manager II position
16 through the elimination of one
18 18-week Parks Manager position
and adjustments in All Other and
Capital Expenditures.

20 **Land Use Regulation Commission**

22	Positions - Other Count	(0.5)	
24	Personal Services	8,617	
	All Other	1,070	
26	TOTAL	<u>9,687</u>	

28 Provides funds to continue one
30 1/2-time Environmental Specialist
32 II position to monitor best
management practices to reduce
34 nonpoint source pollution in the
State's forests.

36 **Land Management and Planning**

38	All Other	10,000	10,000
40	Capital Expenditures	25,000	110,000
42	TOTAL	<u>35,000</u>	<u>120,000</u>

44 Provides funds for administering
new road construction projects for
46 public access on recent acquisitions
by the Land for Maine's Future Board.

48 **Off-road Recreational Vehicles Program**

50	All Other		31,146
52			

2 Provides funds for the purchase
of snowmobile trail signs for
clubs and municipalities.

4

6 **Off-road Recreational Vehicles
Program**

8	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,369	13,655
10	All Other	267	273
12	TOTAL	<u>13,636</u>	<u>13,928</u>

14 Provides funds for the
consolidation of seasonal
16 staff by extending an
Auto Mechanic position from 18
18 weeks to 52 weeks and eliminating
a seasonal Laborer II position.

20

Parks - General Operations

22	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	20,168	20,920
	All Other	(20,168)	(20,920)
26	TOTAL	<u>-0-</u>	<u>-0-</u>

28

30 Provides funds for a Planning and
Research Associate I position to
work on the State Comprehensive
32 Outdoor Recreation Plan.

34

Parks - General Operations

36	Positions - Other Count	(0.5)	(0.5)
38	Personal Services	19,750	19,750
	All Other	(6,975)	(7,284)
40	Capital Expenditures	(2,900)	(2,000)
42	TOTAL	<u>9,875</u>	<u>10,466</u>

44 Provides funds for a 20-week
seasonal Park Manager II position
46 for the Penobscot Corridor
through adjustments in All Other
48 and Capital Expenditures.

50 **Parks - General Operations**

52	All Other	12,835	12,835
----	-----------	--------	--------

2	Provides funds for repair		
4	activities, research and public		
	educational materials for certain		
	state parks or historic sites.		
6			
	Parks - General Operations		
8			
	All Other	50,979	50,979
10	Capital Expenditures	200,000	200,000
12	TOTAL	<u>250,979</u>	<u>250,979</u>
14	Provides funds to be transferred		
	for access improvements from the		
16	Land for Maine's Future Fund.		
18	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>456,121</u>	<u>507,816</u>
20			
	CORRECTIONS, DEPARTMENT OF		
22			
	Maine State Prison		
24			
	All Other	105,000	105,000
26	Capital Expenditures	10,000	12,000
28	Provides funds for the industries		
	program at the Bolduc Minimum		
30	Security Unit.		
32	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>115,000</u>	<u>117,000</u>
34			
	ECONOMIC AND COMMUNITY		
36	DEVELOPMENT, DEPARTMENT OF		
38			
	Community Development		
	Block Grant Program		
40			
	All Other	150,000	150,000
42			
	Provides funds for admini-		
44	strative costs in support of the		
	Community Development Block Grant		
46	Program.		
48	Housing Opportunity Zones Fund		
50	All Other	2,000,000	2,000,000
52	Provides funds for repayments to		

2	continue the housing opportunity zones.		
4	Municipal Land Acquisition Revolving Fund		
6	All Other	500,000	500,000
8			
10	Provides funds for repayments to continue in the Municipal Land Acquisition Revolving Fund.		
12	Municipal Revolving Loan Fund		
14	All Other	4,000,000	4,000,000
16			
18	Provides funds for repayment to continue in the Municipal Revolving Loan Fund.		
20			
22	Office of Tourism		
24	All Other	42,000	48,000
26	Provides funds for increased printing of publications.		
28	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
30	TOTAL	<u>6,692,000</u>	<u>6,698,000</u>
32	DEPARTMENT OF EDUCATION		
34	Administration - Education		
36	All Other	50,000	
38			
40	Provides funds for fostering business involvement and support for the Learning in Maine program.		
42	Administration - Education		
44	All Other	30,000	35,000
46			
48	Provides funds to support the collection of fees from the sale of labels and department publications to the public. The fees collected must be sufficient to fully cover the costs associated with these items.		
50			
52			

2	Curriculum - Education		
4	Capital Expenditures	2,000	2,000
6	Provides funds for the Newspapers		
8	in Education program that is		
10	continuously providing teachers		
12	with information and classroom		
	activities to encourage		
	newspapers as an additional means		
	in all curriculum areas.		
14	Governor Baxter School for the Deaf		
16	All Other	50,000	50,000
18	Provides funds to allow		
20	expenditure of funds received as		
22	gifts or donations in accordance		
	with state fiscal regulations.		
24	DEPARTMENT OF EDUCATION		
	TOTAL	<u>132,000</u>	<u>87,000</u>
26	ENVIRONMENTAL PROTECTION,		
28	DEPARTMENT OF		
30	Administration - Environmental		
	Protection		
32	All Other	73,314	110,239
34	Capital Expenditures	300,526	286,409
36	TOTAL	<u>373,840</u>	<u>396,648</u>
38	Provides funds for computer		
40	hardware purchases, software,		
42	training and miscellaneous		
44	supplies to implement an		
	integrated networking system to		
	replace the current outmoded		
	minicomputer.		
46	Administration - Environmental		
	Protection		
48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	49,922	51,856
52	All Other	7,500	7,559
	TOTAL	<u>57,422</u>	<u>59,415</u>

2	Provides funds to continue a		
4	Programmer Analyst position		
	approved in Public Law 1991,		
	chapter 9.		
6			
8	Administration - Environmental		
	Protection		
10	All Other	68,119	87,454
12	Provides funds for laboratory		
	services.		
14			
	Bureau of Land Quality Control		
16	Personal Services	12,717	
18	All Other	20,388	
20	TOTAL	<u>33,105</u>	
22	Provides funds for the		
	development of the mine siting		
24	and mine waste regulatory program		
	through the journal transfer of		
26	Personal Services and All Other		
	expenditures for current staff.		
28			
	Maine Environmental Protection Fund		
30	All Other	163,711	163,711
32	Capital Expenditures	20,000	
34	TOTAL	<u>183,711</u>	<u>163,711</u>
36	Provides funds for support costs		
	for licensing activities and for		
38	the purchase of 2 4-cylinder		
	pickup trucks.		
40			
	Oil and Hazardous Materials Control		
42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	71,152	77,134
	All Other	13,600	13,740
46	TOTAL	<u>84,752</u>	<u>90,874</u>
48			
50	Provides funds for one		
	Environmental Specialist II		
	position and one Geologist		

2 position to expand site
investigations.

4 **Radioactive Waste Evaluation Fund**

6 All Other 7,525 5,426

8 Provides funds for increased
10 activities of the Radioactive
Waste Advisory Commission to
12 secure a storage site for
low-level radioactive waste.

14 **Technical Studies - Department of
Environmental Protection**

16 All Other 14,106 10,314

18 Provides funds for anticipated
20 expenses of the Radioactive Waste
Advisory Commission's support
22 staff.

24 **Administration - Environmental
26 Protection**

28	Positions - Other Count	(-18.5)	(-18.5)
	Personal Services	(743,407)	(804,874)
30	All Other	(273,466)	(312,958)
	Capital Expenditures	(334,000)	(259,000)
32	TOTAL	<u>(1,350,873)</u>	<u>(1,376,832)</u>

34 Provides funds for a laboratory
36 account and staff by the transfer
from the administrative program to
38 a separate program for greater
reporting clarity.

40 **Maine Environmental Protection Fund**

42	Personal Services	1,310	1,503
44	All Other	40	46
46	TOTAL	<u>1,350</u>	<u>1,549</u>

48 Provides funds for the
reclassification through
50 reorganization of 2 Environmental
Specialist II positions to Oil

2 and Hazardous Materials Specialist
II positions.

4 **Maine Environmental Protection Fund**

6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,993	43,092
8	All Other	13,451	14,188
10	TOTAL	<u>52,444</u>	<u>57,280</u>

12 Provides for the transfer of the
Land Bureau Hydropower Review Unit
14 and staffing to the Maine
Environmental Protection Fund for
16 greater reporting clarity.

18 **Land Quality Control**

20	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(38,993)	(43,092)
22	All Other	(13,451)	(14,188)
24	TOTAL	<u>(52,444)</u>	<u>(57,280)</u>

26 Provides funds for the transfer of
the Land Bureau Hydropower Review
28 Unit and staffing to the Maine
Environmental Protection Fund for
30 greater reporting clarity.

32 **Oil and Hazardous Materials Control**

34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
36	All Other	278	286
38	TOTAL	<u>9,410</u>	<u>9,692</u>

40 Provides funds for 2 seasonal
Conservation Aide positions for a
42 16-week period.

44 **Oil and Hazardous Materials Control**

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
48	All Other	278	286
50	TOTAL	<u>9,410</u>	<u>9,692</u>

52 Provides funds for 2 seasonal

2 Conservation Aide positions for a
16-week period.

4 Oil and Hazardous Materials Control

6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
8	All Other	278	286
10	TOTAL	<u>9,410</u>	<u>9,692</u>

12 Provides funds for 2 seasonal
14 Conservation Aide positions for a
16-week period.

16 Oil and Hazardous Materials Control

18	Capital Expenditures	134,014	109,893
----	----------------------	---------	---------

20 Provides funds for the purchase of
computer equipment, vehicles,
22 response and program management
equipment within the Hazardous
24 Waste Fund.

26 Oil and Hazardous Materials Control

28	Capital Expenditures	216,275	169,203
----	----------------------	---------	---------

30 Provides funds for the purchase of
computer equipment to enable
32 computer networking and other
response and program management
34 equipment.

36 Oil and Hazardous Materials Control

38	Capital Expenditures	11,153	
----	----------------------	--------	--

40 Provides funds for the purchase of
a vehicle to maintain the current
42 level of capabilities within the
Uncontrolled Sites Fund.

Oil and Hazardous Materials Control

46	Capital Expenditures	220,470	171,385
----	----------------------	---------	---------

48 Provides funds for the purchase of
50 computer equipment, boats, motors,
pickup caps and machinery to
52 maintain the present level of

2	response capabilities within the surface account.		
4	Laboratory Services - Department of Environmental Protection		
6			
8	Positions - Other Count	(18.5)	(18.5)
8	Personal Services	743,407	804,874
	All Other	273,466	312,958
10	Capital Expenditures	334,000	259,000
12	TOTAL	<u>1,350,873</u>	<u>1,376,832</u>
14	Provides for the transfer of the department laboratory account and staffing from the administrative program to its own program for greater reporting clarity.		
16			
18			
20	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
22	TOTAL	<u>1,434,072</u>	<u>1,294,948</u>
24	EXECUTIVE DEPARTMENT		
26	Petroleum Violation Escrow		
28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	36,586	8,528
30	All Other	23,281	9,315
32	TOTAL	<u>59,867</u>	<u>17,843</u>
34	Provides funds for a Policy Development Specialist position for the State Planning Office Dedicated Standard Oil and Coline Gas Account to administer a grant award.		
36			
38			
40			
42	Planning Office		
44	All Other	5,000	5,000
46	Provides funds to establish a dedicated revenue account to recapture costs of publications.		
48			
50	Planning Office		
52	All Other	27,380	27,380

2	Provides funds for an increase in All Other for the State Nuclear Safety Program.		
4			
6	Planning Office		
8	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	59,096	62,149
10	All Other	75,350	76,124
12			
12	TOTAL	<u>134,446</u>	<u>138,273</u>
14	Provides funds for the creation of a dedicated account to receive and disburse funds from various nongovernmental sources and the transfer of allotments and one legislative count from federal to dedicated.		
20			
22	Maine Children's Trust Fund - Community Services		
24	All Other	54,969	84,871
26	Provides funds for a family support initiative to be developed in communities statewide. The Board of the Maine Children's Trust Fund is committed to raising the funds from corporate gifts and foundation grants.		
34			
36	EXECUTIVE DEPARTMENT TOTAL	<u>281,662</u>	<u>273,367</u>
38	HEALTH POLICY ADVISORY COUNCIL, MAINE		
40	Maine Health Policy Advisory Council		
42			
44	All Other	5,000	5,000
46	Provides funds for publications and conferences.		
48	MAINE HEALTH POLICY ADVISORY COUNCIL		
50	TOTAL	<u>5,000</u>	<u>5,000</u>
52	HUMAN SERVICES, DEPARTMENT OF		

2	Aid to Families with Dependent Children - Foster Care		
4			
	All Other	1,282,147	1,282,147
6			
8	Provides funds for the state share of the increased cost for foster care and child welfare staff training.		
10			
12	Bureau of Health		
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	34,583	36,312
16	All Other	4,000	4,000
18	TOTAL	<u>38,583</u>	<u>40,312</u>
20	Provides funds for a Chemist II position to accommodate increased work load and more difficult analyses for the harness racing program.		
22			
24			
26	Bureau of Health		
28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	34,827	36,423
30	All Other	3,000	3,000
32	TOTAL	<u>37,827</u>	<u>39,423</u>
34	Provides funds for one Comprehensive Health Planner I position to provide supervision for the newborn screening program.		
36			
38			
	Purchased Social Services		
40			
	All Other	172,000	172,000
42			
44	Provides funds to purchase social services delivered by community agencies.		
46			
48	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>1,530,557</u>	<u>1,533,882</u>
50	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
52			

	Boating Access Sites		
2			
	Capital Expenditures	60,000	60,000
4			
6	Provides funds for the continued operation of the Boating Access Fund.		
8			
10	Waterfowl Habitat Acquisition and Management		
12	All Other	8,886	8,886
	Capital Expenditures	20,000	20,000
14			
	TOTAL	<u>28,886</u>	<u>28,886</u>
16			
18	Provides funds to design and purchase water control structures and to rent equipment.		
20			
22	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
	TOTAL	<u>88,886</u>	<u>88,886</u>
24			
26	LABOR, DEPARTMENT OF		
28	Bureau of Labor Standards - Administration		
30	All Other	114,650	94,275
32	Provides funds for educational programs and workshops associated with the Boiler, Elevator and Tramway Division.		
34			
36	Occupational Information Coordination		
38			
	Capital Expenditures	9,000	3,000
40			
42	Provides funds for computerization of the Work Education Resource Center and for a facsimile machine.		
44			
46	Occupational Safety Loan Program		
48	All Other	20,000	20,000
50	Provides funds for the administration of the loan program.		
52			

2	Safety Education and Training Programs		
4			
6	Capital Expenditures	98,160	24,500
8	Provides funds to purchase additional testing, audiovisual equipment and laptop computers.		
10			
12	DEPARTMENT OF LABOR TOTAL	<u>241,810</u>	<u>141,775</u>
14	MARINE RESOURCES, DEPARTMENT OF		
16	Bureau of Marine Development		
18	All Other	25,000	25,000
20	Provides funds for continuation of the marketing publications program.		
22			
24	Bureau of Marine Development		
26	All Other	24,095	38,391
28	Provides funds to continue the expansion of the seafood marketing program.		
30			
32	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>49,095</u>	<u>63,391</u>
34			
36	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
38	Administrative Services		
40	All Other	114,286	120,934
42	Provides funds for the increased costs related to computer software contract, utility services and computer hardware maintenance.		
44			
46			
48	Administrative Services - Professional and Financial Regulation		
50			
52	Positions - Other Count	(1.0)	(1.0)
	Personal Services	28,000	30,000

	All Other	24,555	12,101
2	Capital Expenditures	116,702	33,943
4	TOTAL	<u>169,257</u>	<u>76,044</u>
6	Provides funds for the		
8	continuation of an Information		
10	Support Specialist position,		
	computer equipment and increased		
	shared rental space.		
12	Bureau of Banking		
14	All Other	17,113	37,174
16	Provides funds for the increased		
18	travel costs of the examination		
20	division, utility services and		
	maintenance of computer equipment		
	assigned to field personnel.		
22	Bureau of Banking		
24	Positions - Other Count	(2.0)	(2.0)
	Personal Services	69,700	75,500
26	All Other	16,000	16,000
	Capital Expenditures	14,000	
28	TOTAL	<u>99,700</u>	<u>91,500</u>
30	Provides funds for a Consumer		
32	Mediation Specialist position		
34	and a Clerk Typist III		
36	position for secretarial		
	support in the consumer		
	mediation area.		
38	Board of Cosmetology		
40	All Other	20,600	
42	Provides funds for		
44	2 economy vehicles for the		
	board's inspectors.		
46	Bureau of Insurance		
48	All Other	98,343	169,733
50	Provides funds for the increased		
	costs related to contractual		

2 services, travel expenses and
training.

4 **Bureau of Insurance**

6	Positions - Other Count	(2.0)	(2.0)
	Personal Services	58,860	62,260
8	All Other	15,203	30,214
	Capital Expenditures	19,313	5,570
10	TOTAL	<u>93,376</u>	<u>98,044</u>

12 Provides funds for 2 Clerk
14 Typist II positions, 2
workstations, microfiche
16 equipment, additional shelves,
file cabinets and office furniture
18 and additional rental of office
space.

20 **Licensing and Enforcement**

22	All Other	110,000	115,000
----	-----------	---------	---------

24 Provides funds for the cost of
26 legal services provided by the
Attorney General's Office.

28

30 **Board of Registration in Medicine**

32	All Other	58,915	59,026
----	-----------	--------	--------

34 Provides funds to reimburse the
Department of the Attorney
36 General for the increased level
of legal and investigative
38 services.

40 **Board of Real Estate Appraisers**

42	Personal Services	6,000	6,500
	All Other	68,300	73,850
44	TOTAL	<u>74,300</u>	<u>80,350</u>

46 Provides funds for the continued
48 operation of the newly created
Board of Real Estate Appraisers.

50

52 **Board of Registration for
Professional Engineers**

2	All Other	10,788	14,380
4	Provides funds for increased		
6	contract payments to the		
8	Executive Director due to an		
	expanded working schedule to		
	accomplish the board's goals.		
10	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
12	TOTAL	<u>866,678</u>	<u>862,185</u>
14	PUBLIC SAFETY, DEPARTMENT OF		
16	Criminal Justice Academy		
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	33,852	36,042
20	All Other	339	360
22	TOTAL	<u>34,191</u>	<u>36,402</u>
24	Provides funds for one Maine		
26	Criminal Justice Academy Training		
28	Coordinator position to expand		
	the in-services training program		
	transferred from the General Fund.		
30	Criminal Justice Academy		
32	Positions - Other Count	(1.0)	(1.0)
	Personal Services	39,790	41,560
34	All Other	418	437
36	TOTAL	<u>40,208</u>	<u>41,997</u>
38	Provides funds for the		
40	continuation of a Training		
42	Coordinator position for the		
	expanded in-service training		
	program.		
44	Intergovernmental Drug Enforcement		
46	Positions - Other Count	(4.0)	(4.0)
	Personal Services	177,119	187,993
48	All Other	158,890	354,093
50	TOTAL	<u>336,009</u>	<u>542,086</u>
52	Provides for the transfer of one		

2 Business Manager I position, one
 3 Senior Information Systems Support
 4 Specialist position, one Special
 5 Agent Investigator position and
 6 one Senior Agent position and All
 7 Other from State Police to
 8 Bureau of Intergovernmental Drug
 9 Enforcement in order to separately
 10 identify positions and costs.

11 **State Police**

12	Positions - Other Count	(-4.0)	(-4.0)
13	Personal Services	(177,119)	(187,993)
14	All Other	(158,890)	(166,100)
15		<hr/>	<hr/>
16	TOTAL	(336,009)	(354,093)

17
 18 Provides for the transfer of one
 19 Business Manager I position,
 20 one Senior Information Systems
 21 Support Specialist position, one
 22 Special Agent Investigator
 23 position and one Senior Agent
 24 position and All Other from State
 25 Police to Bureau of Intergovernmental
 26 Drug Enforcement in order to
 27 separately identify positions and
 28 costs.

29 **Turnpike Enforcement**

30	Positions - Other Count	(3.0)	(3.0)
31	Personal Services	99,516	106,886
32	All Other	18,104	15,306
33	Capital Expenditures	42,476	
34		<hr/>	<hr/>
35	TOTAL	160,096	122,192

36
 37 Provides funds for 2 State
 38 Police Trooper positions and one
 39 Clerk Typist III position as
 40 authorized by the Maine Turnpike
 41 Authority.

42 **DEPARTMENT OF PUBLIC SAFETY**

43	TOTAL	<hr/>	<hr/>
44		234,495	388,584

45 **SECRETARY OF STATE, DEPARTMENT**

46 **OF THE**

47 **Administration - Motor Vehicles**

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,498	22,547
4	All Other	717	789
6	TOTAL	<u>21,215</u>	<u>23,336</u>
8	Provides funds for the		
10	reinstatement of a Clerk Typist II		
	position lost during the Voluntary		
	Cost Savings Program.		
12			
14	DEPARTMENT OF THE		
	SECRETARY OF STATE		
	TOTAL	<u>21,215</u>	<u>23,336</u>
16			
18	SECTION FFF-3		
	TOTAL ALLOCATIONS	<u>\$12,573,117</u>	<u>\$12,493,375</u>
20	Sec. FFF-4. Allocation. The following funds are allocated		
22	from Federal Block Grant funds for the fiscal years ending June		
	30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
24		1991-92	1992-93
26	EDUCATION, DEPARTMENT OF		
28	Education in Unorganized		
	Territory		
30			
	All Other		987
32	Capital Expenditures		2,493
34	Provides funds for additional		
36	Chapter II Federal Block Grant		
	purchases of a computer and		
	library reference materials.		
38			
40	DEPARTMENT OF EDUCATION		
	TOTAL		<u>3,480</u>
42	EXECUTIVE DEPARTMENT		
44	Administration - Community Services		
46	All Other	(2,500)	
	Capital Expenditures	2,500	
48	TOTAL	<u>-0-</u>	
50			
52	Provides funds for 2 portable		
	computers to facilitate the		

2 payment process and one vehicle
for monitoring.

4 **Low-income Home Energy Assistance**

6	All Other		(6,000)
	Capital Expenditures		6,000
8	TOTAL		<u>-0-</u>

10 Provides funds for 2 portable
12 personal computers and printers to
14 be used to expedite monitoring and
enable work to be pursued at other
locations.

16 **Low-income Home Energy Assistance**

18	Positions - Legislative Count	(1.0)	(1.0)
20	Personal Services	35,149	37,128
	All Other	(35,149)	(37,128)
22	TOTAL	<u>-0-</u>	<u>-0-</u>

24 Provides for a transfer from All
26 Other to Personal Services for an
28 Accountant II position from the
federal Temporary Emergency Food
Assistance Program.

30 **EXECUTIVE DEPARTMENT**
32 **TOTAL**

<u>-0-</u>	<u>-0-</u>
------------	------------

34 **HUMAN SERVICES, DEPARTMENT OF**

36 **Special Children Services**

38	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	28,652	30,372

42 Provides funds for the
44 reinstatement of a Laboratory
Technician II position lost due to
46 the retirement option of the
Voluntary Cost Savings Program.

48 **Purchased Social Services**

50	All Other	3,232,541	3,712,575
----	-----------	-----------	-----------

1 Provides funds for direct child
 2 care services including
 3 subsidized child care through
 4 vouchers and expanding the Title
 5 XX child care system; quality
 6 improvement activities including
 7 improving licensing and
 8 enforcement; resource and
 9 referral for which \$278,000 each
 10 year is allocated for resource
 11 development centers; assisting
 12 providers in meeting licensing
 13 rules; improving providers'
 14 salaries and compensation; early
 15 childhood education and
 16 school-age child care activities.

18 Administration - Social Services

20	Positions - Other Count	(7.5)	(7.5)
	Personal Services	234,139	257,675
22	All Other	32,706	29,750
	Capital Expenditures	614	
24			
	TOTAL	<u>267,459</u>	<u>287,425</u>

26 Provides for the allocation of
 27 funds for the following positions
 28 in the Bureau of Child and Family
 29 Services: two Community Care
 30 Worker positions, 3 Social
 31 Services Program Specialist I
 32 positions, one part-time Clerk
 33 Typist II position, one Community
 34 Care Supervisor position and one
 35 Planning and Research Associate I
 36 position.

38 Dental Disease Prevention

40	Personal Services	1,000	1,000
----	-------------------	-------	-------

42 Provides funds to upgrade one
 43 Fluoridation Technician position
 44 to a Public Health Educator II
 45 position, pay range 19 to 20, due
 46 to a reorganization brought about
 47 by the transfer of the incumbent
 48 from the General Fund to the
 49 Federal Block Grant Fund.

52 Risk Reduction

2	All Other	74,104	74,104
4	Provides funds for preventive health and health services from		
6	increased grant allocations.		
8	Special Childrens' Services		
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	24,826	26,564
12			
14	Provides for the allocation of funds for the establishment of one Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.		
16			
18			
20	Special Childrens' Services		
22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	45,360	47,628
24			
26	Provides for the allocation of funds due to the transfer of one Speech and Hearing Consultant position from the General Fund.		
28			
30	DEPARTMENT OF HUMAN SERVICES		
32	TOTAL	<u>3,673,942</u>	<u>4,179,668</u>
34	SECTION FFF-4		
	TOTAL ALLOCATIONS	<u>\$3,673,942</u>	<u>\$4,183,148</u>
36			
38	Sec. FFF-5. Allocation. The following funds are allocated from the Stripper Well Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
40			
42		1991-92	1992-93
44	HUMAN SERVICES, DEPARTMENT OF		
46	General Assistance - Reimbursement to Cities and Towns		
48	All Other	\$1,200,000	\$1,200,000
50	Provides funds from the Stripper Well Fund for general assistance payments.		
52			

2	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>\$1,200,000</u>	<u>\$1,200,000</u>
4			
	SECTION FFF-5		
6	TOTAL ALLOCATIONS	<u>\$1,200,000</u>	<u>\$1,200,000</u>

8 **Sec. FFF-6. Seasonal positions.** All departments and agencies
10 must, to the extent possible, hire students to fill the seasonal
12 positions established in this Act. No agency may transfer any
costs that relate to seasonal positions established in other fund
accounts to the General Fund.

2

PART GGG

4

Sec. GGG-1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

6

8

10

1991-92

1992-93

12

ADMINISTRATION, DEPARTMENT OF

14

Public Improvements - Planning and Construction - Administration

16

Personal Services

5,361

5,361

18

DEPARTMENT OF ADMINISTRATION

20

TOTAL

5,361

5,361

22

AGING, MAINE COMMITTEE ON

24

Maine Committee on Aging

26

Personal Services

11,014

7,718

28

MAINE COMMITTEE ON AGING

30

TOTAL

11,014

7,718

32

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

34

Marketing Services - Agriculture

36

Personal Services

35,696

27,340

38

Public Services - Agriculture

40

Personal Services

11,843

5,309

42

Soil and Water Conservation Commission

44

Personal Services

4,627

3,000

46

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

48

TOTAL

52,166

35,649

50

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

2	Commission on Governmental Ethics and Election Practices		
4	Personal Services	5,635	5,869
6			
8	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES TOTAL	<u>5,635</u>	<u>5,869</u>
10			
12	CONSERVATION, DEPARTMENT OF Administrative Services - Conservation		
14	Personal Services	2,351	3,121
16			
18	Engineering and Realty		
20	Personal Services	5,668	5,668
22			
24	Parks - General Operations		
26	Personal Services	2,197	2,197
28			
30	DEPARTMENT OF CONSERVATION TOTAL	<u>10,216</u>	<u>10,986</u>
32			
34	CORRECTIONS, DEPARTMENT OF Charleston Correctional Facility		
36	Personal Services	3,609	3,820
38			
40	Correctional Center		
42	Personal Services	9,604	10,218
44			
46	Probation and Parole		
48	Personal Services	499	499
50			
	State Prison		
	Personal Services	1,634	1,151
	Youth Center - Maine		
	Personal Services	5,271	3,934
	DEPARTMENT OF CORRECTIONS TOTAL	<u>20,617</u>	<u>19,622</u>

2	DEFENSE AND VETERANS' SERVICES,		
	DEPARTMENT OF		
4			
6	Administration - Defense and		
	Veterans' Services		
8	Personal Services	1,485	1,485
10	DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES		
12	TOTAL	<u>1,485</u>	<u>1,485</u>
14	EDUCATION, DEPARTMENT OF		
16	Administrative Services - Education		
18	Personal Services	1,048	1,092
20	Alcohol and Drug Education		
	Services		
22	Personal Services	1,025	2,145
24	Curriculum - Education		
26	Personal Services	3,015	2,339
28	Education in Unorganized Territory		
30	Personal Services	19,722	26,618
32	Finance - Education		
34	Personal Services	1,771	2,098
36	DEPARTMENT OF EDUCATION		
38	TOTAL	<u>26,581</u>	<u>34,292</u>
40	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
42			
44	Administration - Environmental		
	Protection		
46	Personal Services	8,637	8,637
48	Air Quality Control		
50	Personal Services	3,192	3,192

2	Land Quality Control		
4	Personal Services	1,401	1,435
6	Water Quality Control		
8	Personal Services	1,099	1,099
10	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
12	TOTAL	<u>14,329</u>	<u>14,363</u>
14	EXECUTIVE DEPARTMENT		
16	Administration - Community Services		
18	Personal Services	2,698	1,974
20	Office of Substance Abuse		
22	Personal Services	9,911	11,048
24	Planning Office		
26	Personal Services	3,712	4,700
28	EXECUTIVE DEPARTMENT TOTAL	<u>16,321</u>	<u>17,722</u>
30	FINANCE, DEPARTMENT OF		
32	Bureau of Accounts and Control		
34	Personal Services	17,067	14,894
36	Bureau of Taxation		
38	Personal Services	44,788	31,422
40	DEPARTMENT OF FINANCE		
42	TOTAL	<u>61,855</u>	<u>46,316</u>
44	HUMAN SERVICES, DEPARTMENT OF		
46	Administration - Human Services		
48	Personal Services	14,289	14,343

2	Administration - Regional - Human Services		
4	Personal Services	2,885	1,002
6	Bureau of Health		
8	Personal Services	7,276	7,609
10	Medical Care Administration		
12	Personal Services	7,242	7,558
14	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>31,692</u>	<u>30,512</u>
16			
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
20	Fisheries and Hatcheries Operations		
22	Personal Services	105,235	106,352
24	Licensing Services - Inland Fisheries and Wildlife		
26	Personal Services	872	922
28			
30	Office of the Commissioner - Inland Fisheries and Wildlife		
32	Personal Services	6,519	5,407
34	Resource Management Services - Inland Fisheries and Wildlife		
36	Personal Services	13,005	13,254
38			
40	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>125,631</u>	<u>125,935</u>
42			
44	LABOR, DEPARTMENT OF		
46	Labor Relations Board		
48	Personal Services	2,914	3,027
50	DEPARTMENT OF LABOR TOTAL	<u>2,914</u>	<u>3,027</u>

2	MAINE STATE LIBRARY		
4	Administration - Library		
6	Personal Services	3,427	5,651
8	Library Development Services		
10	Personal Services	8,177	9,968
12	Reader and Information Services - Library		
14	Personal Services	6,658	7,429
16	MAINE STATE LIBRARY		
18	TOTAL	<u>18,262</u>	<u>23,048</u>
20	MAINE STATE MUSEUM		
22	Exhibit Design and Preparation - Museum		
24	Personal Services	3,059	2,053
26	MAINE STATE MUSEUM		
28	TOTAL	<u>3,059</u>	<u>2,053</u>
30	MARINE RESOURCES, DEPARTMENT OF		
32	Administration - Marine Resources		
34	Personal Services	2,450	1,700
36	Bureau of Marine Development		
38	Personal Services	5,200	3,400
40	Bureau of Marine Patrol		
42	Personal Services	5,250	3,700
44	Bureau of Marine Sciences		
46	Personal Services	850	900
48	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>13,750</u>	<u>9,700</u>

2	MENTAL HEALTH AND MENTAL		
4	RETARDATION, DEPARTMENT OF		
6	Administration - Mental Health		
	and Mental Retardation		
8	Personal Services	31,968	11,951
10	Augusta Mental Health Institute		
12	Personal Services	2,173	
14	Bangor Mental Health Institute		
16	Personal Services	16,070	9,328
18	Bath Children's Home		
20	Personal Services	475	416
22	Mental Health Services - Children		
24	Personal Services	842	577
26	Mental Health Services - Community		
28	Personal Services	20,276	13,932
30	Pineland Center		
32	Personal Services	5,634	2,572
34	DEPARTMENT OF MENTAL HEALTH		
36	AND MENTAL RETARDATION		
	TOTAL	<u>77,438</u>	<u>38,776</u>
38	SECRETARY OF STATE, DEPARTMENT OF THE		
40	Administration - Secretary of State		
42	Personal Services	5,593	6,620
44	DEPARTMENT OF THE SECRETARY OF STATE		
	TOTAL	<u>5,593</u>	<u>6,620</u>
46	WORKERS' COMPENSATION COMMISSION		
48	Employment Rehabilitation Program		
50	Personal Services	1,546	1,043

2	Workers' Compensation Commission		
4	Personal Services	10,807	11,223
6	WORKERS' COMPENSATION COMMISSION		
	TOTAL	<u>12,353</u>	<u>12,266</u>
8			
10	SECTION GGG-1		
	TOTAL APPROPRIATIONS	<u>516,272</u>	<u>451,320</u>
12	Sec. GGG-2. Allocation; Federal Expenditure funds. There are		
14	allocated from Federal Expenditure funds for the fiscal years		
16	ending June 30, 1992 and June 30, 1993, to the departments		
	listed, the sums identified in the following, in order to provide		
	funding for approved reclassifications and range changes.		
18		1991-92	1992-93
20	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
22			
	Marketing Services - Agriculture		
24			
	Personal Services	35,238	23,056
26			
28	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
	TOTAL	<u>35,238</u>	<u>23,056</u>
30			
32	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
34	Air Quality Control		
36	Personal Services	7,250	8,313
38	Land Quality Control		
40	Personal Services	5,190	3,270
42	Municipal Sewerage Construction		
44	Personal Services	1,099	1,099
46	Oil and Hazardous Materials Control		
48	Personal Services	2,634	2,578
50	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
52	TOTAL	<u>16,173</u>	<u>15,260</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Human Services		
6	Personal Services	5,686	6,033
8	Administration - Regional - Human Services		
10	Personal Services	8,840	4,258
12	Bureau of Elder and Adult Services		
14	Personal Services	6,790	3,954
16	Bureau of Health		
18	Personal Services	1,696	2,678
20	Income Maintenance - Regional		
22	Personal Services	5,161	5,181
24	Medical Care Administration		
26	Personal Services	12,471	12,445
28	DEPARTMENT OF HUMAN SERVICES		
30	TOTAL	<u>40,644</u>	<u>34,549</u>
32	MAINE STATE LIBRARY		
34	Library Development Services		
36	Personal Services	4,150	3,800
38	MAINE STATE LIBRARY		
40	TOTAL	<u>4,150</u>	<u>3,800</u>
42	SECTION GGG-2		
	TOTAL ALLOCATIONS	<u>96,205</u>	<u>76,665</u>

44 **Sec. GGG-3. Allocation; Other Special Revenue funds.** There are
46 allocated from Other Special Revenue funds for the fiscal years
ending June 30, 1992 and June 30, 1993, to the departments
48 listed, the sums identified in the following, in order to provide
funding for approved reclassifications and range changes.

	1991-92	1992-93
2		
4	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
6	Agricultural Production	
8	Personal Services	102,534
		30,256
10	Dairy and Nutrition Council Committee	
12	Personal Services	9,345
		7,489
14	Marketing Services - Agriculture	
16	Personal Services	28,966
		31,641
18	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
20	TOTAL	<u>140,845</u>
		<u>69,386</u>
22	BAXTER STATE PARK AUTHORITY	
24	Baxter State Park Authority	
26	Personal Services	38,867
		31,062
28	BAXTER STATE PARK AUTHORITY TOTAL	
		<u>38,867</u>
		<u>31,062</u>
30	CONSERVATION, DEPARTMENT OF	
32	Boating Facilities Fund	
34	Personal Services	1,285
		1,873
36	DEPARTMENT OF CONSERVATION TOTAL	
38		<u>1,285</u>
		<u>1,873</u>
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
42	Dam Registration	
44	Personal Services	2,571
		2,717
46	Maine Environmental Protection Fund	
48	Personal Services	2,413
		2,413
50		

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	TOTAL	<u>4,984</u>	<u>5,130</u>
4	HUMAN SERVICES, DEPARTMENT OF		
6	Bureau of Health		
8	Personal Services	848	851
10	DEPARTMENT OF HUMAN SERVICES		
12	TOTAL	<u>848</u>	<u>851</u>
14	LABOR, DEPARTMENT OF		
16	Safety Education and Training Programs		
18	Personal Services	7,472	4,763
20	DEPARTMENT OF LABOR		
	TOTAL	<u>7,472</u>	<u>4,763</u>
22	PUBLIC SAFETY, DEPARTMENT OF		
24	Licensing and Enforcement - Beano		
26	and Games of Chance		
28	Personal Services	2,572	2,572
30	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>2,572</u>	<u>2,572</u>
32	PUBLIC UTILITIES COMMISSION		
34	Public Utilities - Administrative Division		
36	Personal Services	13,239	15,558
38	PUBLIC UTILITIES COMMISSION		
40	TOTAL	<u>13,239</u>	<u>15,558</u>
42	SECRETARY OF STATE, DEPARTMENT OF THE		
44	Administration - Secretary of State		
46	Personal Services	1,272	1,529
48	DEPARTMENT OF THE SECRETARY OF STATE		
	TOTAL	<u>1,272</u>	<u>1,529</u>
50			

2	SECTION GGG-3		
	TOTAL ALLOCATIONS	<u>211,384</u>	<u>132,724</u>
4	Sec. GGG-4. Allocation; Federal Block Grant funds. There are		
6	allocated from Federal Block Grant funds for the fiscal years		
	ending June 30, 1992 and June 30, 1993, to the departments		
8	listed, the sums identified in the following, in order to provide		
	funding for approved reclassifications and range changes.		
10		1991-92	1992-93
12	HUMAN SERVICES, DEPARTMENT OF		
14	Special Children Services		
16	Personal Services	2,470	2,478
	All Other	(2,470)	(2,478)
18	DEPARTMENT OF HUMAN SERVICES		
20	TOTAL	<u>-0-</u>	<u>-0-</u>
22	SECTION GGG-4		
	TOTAL ALLOCATIONS	<u>-0-</u>	<u>-0-</u>
24	Sec. GGG-5. Allocation. In order to provide for the		
26	necessary expenses of operation and administration of the		
	Intergovernmental Telecommunications Fund of the Department of		
28	Administration, the following amounts, or as much as may be		
30	necessary, are allocated from the revenues derived from		
	operations of the fund.		
32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Intergovernmental Telecommunications		
	Fund		
38	Personal Services	6,596	6,916
40	DEPARTMENT OF ADMINISTRATION		
42	TOTAL	<u>6,596</u>	<u>6,916</u>
44	SECTION GGG-5		
	TOTAL ALLOCATIONS	<u>6,596</u>	<u>6,916</u>
46	Sec. GGG-6. Allocation. There are allocated from the Public		
48	Advocate Regulatory Fund for the fiscal years ending June 30,		
	1992 and June 30, 1993, to the departments listed, the sums		
50	identified in the following, in order to provide funding for		
	approved reclassifications and range changes.		

2		1991-92	1992-93
4	EXECUTIVE DEPARTMENT		
6	Public Advocate		
8	Personal Services	3,126	3,126
	All Other	(3,126)	(3,126)
10	EXECUTIVE DEPARTMENT		
12	TOTAL	----- -0-	----- -0-
14	SECTION GGG-6		
	TOTAL ALLOCATIONS	----- -0-	----- -0-

16 **Sec. GGG-7. Legislative intent.** It is the intent of the
18 Legislature that the reclassifications and range changes
20 represented by the appropriation and allocation amounts
22 identified in this Part be considered effective upon approval of
24 this Act.

PART HHH

26 **Appropriation.** There are appropriated from the General Fund
28 for the fiscal years ending June 30, 1992 and June 30, 1993, to
30 the departments listed, the sums identified in the following, in
order to provide funding for approved reclassifications and range
changes.

32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Public Improvements - Planning and Construction - Administration		
38	Personal Services	(5,361)	(5,361)
40	DEPARTMENT OF ADMINISTRATION		
42	TOTAL	----- (5,361)	----- (5,361)
44	AGING, MAINE COMMITTEE ON		
46	Maine Committee on Aging		
48	Personal Services	(11,014)	(7,718)
50	MAINE COMMITTEE ON AGING		
	TOTAL	----- (11,014)	----- (7,718)

2	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
4	Marketing Services - Agriculture		
6	Personal Services	(35,696)	(27,340)
8	Public Services - Agriculture		
10	Personal Services	(11,843)	(5,309)
12	Soil and Water Conservation Commission		
14	Personal Services	(4,627)	(3,000)
16	DEPARTMENT OF AGRICULTURE, FOOD		
18	AND RURAL RESOURCES		
	TOTAL	<u>(52,166)</u>	<u>(35,649)</u>
20	COMMISSION ON GOVERNMENTAL		
22	ETHICS AND ELECTION PRACTICES		
24	Commission on Governmental		
26	Ethics and Election Practices		
28	Personal Services	(5,635)	(5,869)
30	COMMISSION ON GOVERNMENTAL		
	ETHICS AND ELECTION PRACTICES		
	TOTAL	<u>(5,635)</u>	<u>(5,869)</u>
32	CONSERVATION, DEPARTMENT OF		
34	Administrative Services - Conservation		
36	All Other	(2,351)	(3,121)
38	Engineering and Realty		
40	Personal Services	(5,668)	(5,668)
42	Parks - General Operations		
44	Personal Services	(2,197)	(2,197)
46	DEPARTMENT OF CONSERVATION		
48	TOTAL	<u>(10,216)</u>	<u>(10,986)</u>
50	CORRECTIONS, DEPARTMENT OF		

2	Charleston Correctional Facility		
4	Personal Services	(3,609)	(3,820)
6	Correctional Center		
8	Personal Services	(9,604)	(10,218)
10	Probation and Parole		
12	Personal Services	(499)	(499)
14	State Prison		
16	Personal Services	(1,634)	(1,151)
18	Maine Youth Center		
20	Personal Services	(5,271)	(3,934)
22	DEPARTMENT OF CORRECTIONS		
24	TOTAL	<u>(20,617)</u>	<u>(19,622)</u>
26	DEFENSE AND VETERANS' SERVICES,		
28	DEPARTMENT OF		
30	Administration - Defense and		
32	Veterans' Services		
34	Personal Services	(1,485)	(1,485)
36	DEPARTMENT OF DEFENSE AND		
38	VETERANS' SERVICES		
40	TOTAL	<u>(1,485)</u>	<u>(1,485)</u>
42	EDUCATION, DEPARTMENT OF		
44	Administrative Services - Education		
46	Personal Services	(1,048)	(1,092)
48	Alcohol and Drug Education Services		
50	Personal Services	(1,025)	(2,145)
	Curriculum - Education		
	Personal Services	(3,015)	(2,339)

2	Education in Unorganized Territory		
4	Personal Services	(19,722)	(26,618)
6	Finance - Education		
8	Personal Services	(1,771)	(2,098)
10	DEPARTMENT OF EDUCATION TOTAL	<u>(26,581)</u>	<u>(34,292)</u>
12	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
14	Administration - Environmental Protection		
16	Personal Services	(8,637)	(8,637)
18	Air Quality Control		
20	Personal Services	(3,192)	(3,192)
22	Land Quality Control		
24	Personal Services	(1,401)	(1,435)
26	Water Quality Control		
28	Personal Services	(1,099)	(1,099)
30	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>(14,329)</u>	<u>(14,363)</u>
32	EXECUTIVE DEPARTMENT		
34	Administration - Community Services		
36	All Other	(2,698)	(1,974)
38	Office of Substance Abuse		
40	Personal Services	(9,911)	(11,048)
42	Planning Office		
44	All Other	(3,712)	(4,700)
46	EXECUTIVE DEPARTMENT TOTAL	<u>(16,321)</u>	<u>(17,722)</u>

2	FINANCE, DEPARTMENT OF		
4	Bureau of Accounts and Control		
6	Personal Services	(17,067)	(14,894)
8	Bureau of Taxation		
10	Personal Services	(44,788)	(31,422)
12	DEPARTMENT OF FINANCE		
14	TOTAL	<u>(61,855)</u>	<u>(46,316)</u>
16	HUMAN SERVICES, DEPARTMENT OF		
18	Administration - Human Services		
20	Personal Services	(14,289)	(14,343)
22	Administration - Regional - Human Services		
24	Personal Services	(2,885)	(1,002)
26	Bureau of Health		
28	Personal Services	(7,276)	(7,609)
30	Medical Care Administration		
32	Personal Services	(7,242)	(7,558)
34	DEPARTMENT OF HUMAN SERVICES		
36	TOTAL	<u>(31,692)</u>	<u>(30,512)</u>
38	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
40	Fisheries and Hatcheries Operations		
42	Personal Services	(105,235)	(106,352)
44	Licensing Services - Inland Fisheries and Wildlife		
46	Personal Services	(872)	(922)
48	Office of the Commissioner -		
50	Inland Fisheries and Wildlife		

2	Personal Services	(6,519)	(5,407)
4	Resource Management Services - Inland Fisheries and Wildlife		
6	Personal Services	(13,005)	(13,254)
8			
10	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
12	TOTAL	<u>(125,631)</u>	<u>(125,935)</u>
14	LABOR, DEPARTMENT OF		
16	Labor Relations Board		
18	Personal Services	(2,914)	(3,027)
20	DEPARTMENT OF LABOR		
22	TOTAL	<u>(2,914)</u>	<u>(3,027)</u>
24	MAINE STATE LIBRARY		
26	Administration - Library		
28	Personal Services	(3,427)	(5,651)
30	Library Development Services		
32	Personal Services	(8,177)	(9,968)
34	Reader and Information Services - Library		
36	Personal Services	(6,658)	(7,429)
38	MAINE STATE LIBRARY		
40	TOTAL	<u>(18,262)</u>	<u>(23,048)</u>
42	MAINE STATE MUSEUM		
44	Exhibit Design and Preparation - Museum		
46	Personal Services	(3,059)	(2,053)
48	MAINE STATE MUSEUM		
	TOTAL	<u>(3,059)</u>	<u>(2,053)</u>

2	MARINE RESOURCES, DEPARTMENT OF		
	Administration - Marine Resources		
4	Personal Services	(2,450)	(1,700)
6	Bureau of Marine Development		
8	Personal Services	(5,200)	(3,400)
10	Bureau of Marine Patrol		
12	Personal Services	(5,250)	(3,700)
14	Bureau of Marine Sciences		
16	Personal Services	(850)	(900)
18	DEPARTMENT OF MARINE RESOURCES		
20	TOTAL	<u>(13,750)</u>	<u>(9,700)</u>
22	MENTAL HEALTH AND MENTAL		
24	RETARDATION, DEPARTMENT OF		
26	Administration - Mental Health and Mental Retardation		
28	Personal Services	(31,968)	(11,951)
30	Augusta Mental Health Institute		
32	Personal Services	(2,173)	
34	Bangor Mental Health Institute		
36	Personal Services	(16,070)	(9,328)
38	Bath Children's Home		
40	Personal Services	(475)	(416)
42	Mental Health Services - Children		
44	Personal Services	(842)	(577)
46	Mental Health Services - Community		
48	Personal Services	(20,276)	(13,932)

2	Pineland Center		
4	Personal Services	(5,634)	(2,572)
6	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
8	TOTAL	<u>(77,438)</u>	<u>(38,776)</u>
10	SECRETARY OF STATE, DEPARTMENT OF THE		
12	Administration - Secretary of State		
14	Personal Services	(5,593)	(6,620)
16	DEPARTMENT OF THE SECRETARY OF STATE		
18	TOTAL	<u>(5,593)</u>	<u>(6,620)</u>
20	WORKERS' COMPENSATION COMMISSION		
22	Employment Rehabilitation Program		
24	Personal Services	(1,546)	(1,043)
26	Workers' Compensation Commission		
28	Personal Services	(10,807)	(11,223)
30	WORKERS' COMPENSATION COMMISSION		
32	TOTAL	<u>(12,353)</u>	<u>(12,266)</u>
34	PART HHH		
36	TOTAL APPROPRIATIONS		
		<u>(516,272)</u>	<u>(451,320)</u>

PART III

Sec. III-1. 5 MRSA §7-B is enacted to read:

§7-B. Use of state vehicles for commuting

No state-owned or state-leased vehicle may be used by any employee to commute between home and work.

Sec. III-2. 5 MRSA §285-A, sub-§1, as amended by PL 1989, c. 776, §2, is further amended to read:

1. Establishment. The State Employee Health Commission is established to serve as trustees of the group health plan in this subchapter and to advise the director of the state employee health insurance program on health insurance issues and the Director of the Bureau of State-~~Employee Health~~ Human Resources

2 on issues concerning employee health and wellness, the State
Employee Assistance Program and the use of the Bureau of Human
4 Resources' State Employee Health Internal-Service-Fund Dedicated
Revenue Account, section 956 286-A.

6 **Sec. III-3. 5 MRSA §286, first ¶**, as enacted by PL 1987, c. 731,
§7, is repealed and the following enacted in its place:

8
10 The Commissioner of Administration has responsibility for
the state employee health insurance program through the Division
of State Employee Health Insurance that is established as part of
the organization of the Bureau of Human Resources. The division
is headed by the Executive Director of Health Insurance. The
executive director has responsibility for the daily operation of
this program and for the development and maintenance of programs
that promote the health and safety of the state employees.
Program services must be administered through offices, systems,
consultants and staff necessary to provide cost-effective,
accessible and responsive services to eligible employees and
retirees. Administration of the program must be consistent with
rules adopted by the State Employee Health Commission. The
executive director and the staff of the state employee health
insurance program are appointed in accordance with the Civil
Service Law.

26 **Sec. III-4. 5 MRSA §286-A** is enacted to read:

28 **§286-A. Bureau of Human Resources' State Employee Health**
Dedicated Revenue Account

30
32 The Bureau of Human Resources' State Employee Health
Dedicated Revenue Account is established to include allocations
made to the bureau, funds transferred to the bureau from within
the department, funds from the administration allowance provided
in section 286, funds from the reserve fund provided in section
1731, funds received for special services provided to state
agencies and employees and funds from operational charges levied
upon state agencies.

40 State agency operational charges are a per employee fee paid
by each agency in the same manner as premiums for state employee
health insurance. With the exception of the Legislature, the per
employee fee must be paid by all state agencies that have
employees who are eligible to participate in the state employee
health insurance program. Any such state agency not paying the
per employee fee as of January 1, 1990 shall pay the per employee
fee starting in the fiscal year beginning July 1, 1991. The
State Budget Officer shall work with state agencies to budget the
funds necessary for the purposes of this paragraph. The Director
of the Bureau of Human Resources shall recommend a fee to the

2 Commissioner of Administration. The director may establish a
3 proportional fee for agencies outside of the Executive Department
4 to reflect those programs utilized by such agencies. The
5 rationale for the recommended fee must be well documented and
6 include the program costs to be met by the fee. The commissioner
7 shall provide a final recommended fee to the Governor. The
8 Governor shall determine the per employee fee to be included in
9 the normal budget process.

10 **Sec. III-5. 5 MRSA §947-A, sub-§1, ¶G,** as enacted by PL 1985,
11 c. 785, Pt. A, §47, is repealed.

12 **Sec. III-6. 5 MRSA §954,** as amended by PL 1989, c. 875, Pt. E,
13 §5, is repealed.

14 **Sec. III-7. 5 MRSA §955,** as amended by PL 1989, c. 878, Pt. A,
15 §10, is repealed.

16 **Sec. III-8. 5 MRSA §956,** as amended by PL 1989, c. 936, §1, is
17 repealed.

18 **Sec. III-9. 5 MRSA §957, first ¶,** as enacted by PL 1989, c. 857,
19 §19, is repealed and the following enacted in its place:

20 The State Employee Assistance Program is a division of the
21 Bureau of Human Resources and is established to promote increased
22 efficiency in the workplace by providing assessment and referral
23 service to those state employees, spouses and dependents of state
24 employees and state retirees whose work performance has been
25 affected by the disorders specified in subsection 1.

26 **Sec. III-10. 5 MRSA §957, sub-§4,** as enacted by PL 1989, c.
27 857, §19, is repealed and the following enacted in its place:

28 **4. Funds.** The Department of Administration shall receive
29 and disburse funds made available to the program through the
30 provisions of section 286-A. The Director of the Bureau of Human
31 Resources shall oversee the implementation and administration of
32 the program. Funds made available to the department for the
33 purposes of this section, from any source, may not lapse, but
34 must be carried forward to the next fiscal year to be expended
35 for the same purpose.

36 **Sec. III-11. 5 MRSA §1731, first ¶,** as amended by PL 1989, c.
37 857, §20 and c. 875, Pt. E, §6, is repealed and the following
38 enacted in its place:

39 A reserve fund, in this chapter called the "fund," is
40 created to indemnify the State for self-insured retention losses
41 and related loss adjustment expenses from those perils insured
42

2 against under a deductible or self-insured retention program, as
4 recommended by the director and approved by the commissioner.
6 With the approval of the commissioner, the fund may be used for
8 loss prevention programs administered by either the Risk
10 Management Division or the Bureau of Human Resources. The total
12 amount of the fund provided for loss prevention programs in any
14 given year may not exceed 5% of the fund as of July 1st of that
16 fiscal year. The fund is a continuing fund and may not lapse.
18 Funds provided from the reserve fund to the Bureau of Human
20 Resources are similarly nonlapsing and are carried forward
22 through the Bureau of Human Resources' Dedicated Revenue Account.

24 **Sec. III-12. 5 MRSA §1811, sub-§7**, as amended by PL 1985, c.
26 785, Pt. A, §71, is further amended to read:

28 7. **Central mailing room.** To establish and conduct a
30 central mailing room for the state departments and agencies at
32 the seat of government; and

34 **Sec. III-13. 5 MRSA §1811, sub-§8**, as amended by PL 1983, c.
36 608, §1, is further amended to read:

38 8. **Municipal purchasing.** To permit any political
40 subdivision or School Administrative District in the State of
42 Maine to make purchases of foodstuffs, materials, equipment and
44 supplies through the State Bureau of Purchases, subject to such
46 procedures, rules and regulations as may be prescribed by the
48 State Purchasing Agent. This subsection ~~shall apply~~ applies to a
50 municipality notwithstanding any provision in its municipal
charter to the contrary; and

Sec. III-14. 5 MRSA §1811, sub-§9 is enacted to read:

34 9. **Central Motor Pool.** To establish the Central Motor Pool
36 in the Bureau of Purchases, Department of Administration for the
38 purpose of acquiring, maintaining and managing vehicles for use
40 by State Government and its employees on official state
42 business. The Central Motor Pool shall rent or lease vehicles to
44 agencies in accordance with an established rate structure.
46 Revenues derived from operations must be used to acquire, replace
48 and maintain vehicles; adequately staff the Central Motor Pool;
pay for required space; and otherwise provide for the overall
operation of the Central Motor Pool. Department vehicles that
exceed the car, light duty truck and special use vehicle
specifications are exempt from this section, but are required to
report in accordance with this section. For the purposes of this
section, the terms "car," "light duty truck" and "special use
vehicles" have the same meaning as in the federal Department of
Energy Publication DOE/CE-0019/10 or any successor publication.

2 A. The Bureau of Purchases shall work closely with all
3 departments and agencies to identify annual transportation
4 and vehicle usage requirements to ensure that agency program
5 requirements are met to the maximum extent possible. The
6 bureau shall:

7 (1) Maintain the Central Motor Pool to service the
8 transportation requirements of all state agencies not
9 exempted under paragraph B, subparagraph (3) and their
10 employees and control assignments of vehicles to ensure
11 they are used to the best economic advantage of the
12 State;

13 (2) Maintain records of transportation and vehicle
14 requirements and all motor vehicles owned, leased and
15 available for use for those agencies not exempted under
16 paragraph B, subparagraph (3) and make this information
17 available to state agencies;

18 (3) Require all state agencies not exempted under
19 paragraph B, subparagraph (3) and their employees to
20 use the Central Motor Pool when transportation is
21 required. Employees requesting to use personal
22 vehicles on state business are required to seek an
23 exemption from the Central Motor Pool;

24 (4) Acquire or replace Central Motor Pool vehicles in
25 accordance with an established vehicle replacement
26 policy;

27 (5) Transfer motor vehicles from other agencies,
28 purchase, lease, lease-purchase or enter into other
29 financing agreements for the acquisition or replacement
30 of motor vehicles in accordance with paragraph B when
31 it can be demonstrated that any such action or
32 agreement provides a clear cost or program advantage to
33 the State;

34 (6) Establish facilities to store and maintain motor
35 vehicles; and

36 (7) Devise a mechanism for the distribution of fuel by
37 competitive bidding by commercial vendor, by the use of
38 existing state-owned fueling facilities, and the
39 establishment of a statewide credit card system.

40 B. The Bureau of Purchases shall establish the following:

41 (1) Standards for vehicle operation;

2 (2) Specifications for vehicles to be acquired by the
3 State; and

4 (3) Standards for the exemption or waiver of state
5 agencies from the requirements of this section. The
6 State Purchasing Agent may provide a waiver to an
7 agency or an employee requiring the use of the Central
8 Motor Pool or the standards and criteria established
9 under this section if the State Purchasing Agent
10 concludes that such a waiver is in the best economic
11 interest of the State or critical agency mission.

12 By September 1, 1991, standards must be developed for
13 Central Motor Pool usage by all state agencies not exempted
14 under subparagraph (3) and employees of any such agency.

15 The State Purchasing Agent may provide a temporary waiver of
16 the standards and criteria established under this section if
17 the State Purchasing Agent concludes that the unique
18 conditions of program or employee function require such a
19 waiver.

20 C. The Bureau of Purchases shall establish, through the
21 Bureau of Accounts and Control, the Central Motor Pool
22 Internal Service Fund Account. The funds deposited in the
23 account must include, but are not limited to, appropriations
24 made to the account, funds transferred to the account from
25 within the Department of Administration and from the
26 Department of Conservation, funds received from state
27 departments and agencies using the rental services provided
28 by the bureau, earnings by the fund from the Treasurer of
29 State's pool and proceeds from the sale of vehicles under
30 the administrative control of the Central Motor Pool by the
31 state surplus property program in the Bureau of Purchases in
32 accordance with current provisions of law and paragraph B.

33 D. The Central Motor Pool may levy charges according to a
34 rate schedule recommended by the State Purchasing Agent and
35 approved by the Commissioner of Administration against all
36 departments and agencies using the services of the Central
37 Motor Pool.

38 E. Service charges for the rental and lease of motor
39 vehicles must be calculated to provide for vehicle
40 replacement costs, operating costs, necessary capital
41 investment, personal services and sufficient working capital
42 for the Central Motor Pool.

43 F. The Central Motor Pool may develop a method of assigning
44 appropriate credits to be used to reduce the charges for
45 the Central Motor Pool.

2 those agencies from which the vehicles are transferred to
3 the Central Motor Pool. These credits must be calculated
4 both to reasonably compensate the agencies and at the same
5 time to assure adequate revenues to support the Central
6 Motor Pool.

7 G. The State Purchasing Agent shall appoint, as approved by
8 the Legislature and subject to the Civil Service Law, staff
9 necessary to carry out the purposes of this section.

10 H. Each department or agency using the services of this
11 program must budget adequate funds to pay for the leasing
12 services provided by the Central Motor Pool.

13 I. Notwithstanding section 1585, agencies that are in the
14 process of transferring vehicle operations to the Central
15 Motor Pool may transfer Capital Expenditures funds to the
16 All Other category for those agencies. The transfer of
17 funds will allow agencies to pay vehicle rental expenses.

18 J. The Bureau of Public Improvements in concert with the
19 Director of Management and Budget Policy may negotiate, if
20 necessary, an agreement for a lease, lease-purchase
21 financing or other financing mechanism that will result in
22 the ultimate ownership of a suitable garage and office
23 facility in the Augusta-Hallowell area as may be required to
24 house all existing or contemplated activities of the Central
25 Motor Pool. This agreement may be for acquisition or
26 renovation of an existing property or new construction. The
27 terms of the agreement may not exceed 20 years and the
28 authority to discontinue any or all payments for the
29 facility in the event that resources for this purpose are
30 not available from within the resources of the Central Motor
31 Pool must be stipulated in the agreement. All plans,
32 contracts, terms of financing and other items relating to
33 the agreement reached are subject to review by the State
34 Budget Officer, the Commissioner of Finance and the joint
35 standing committee of the Legislature having jurisdiction
36 over appropriations and financial affairs.

37 K. The State Purchasing Agent shall report to the joint
38 standing committees of the legislature having jurisdiction
39 over state and local government matters and appropriations
40 and financial affairs matters by February 15th of each year
41 with respect to the status of current vehicle operations,
42 projected requirements and anticipated costs for each fiscal
43 year.

44 **Sec. III-15. 5 MRSA §7034, sub-§§6 and 7, as enacted by PL 1985,**
45 **c. 785, Pt. B, §38, are amended to read:**

2 **6. Review applications.** Review applications for positions
4 in State Government and determine the eligibility of the
applicants in an expeditious manner; and

6 **7. Implementation.** Implement, in a conscientious manner,
8 the tasks and duties assigned by the director.;

10 **Sec. III-16. 5 MRSA §7034, sub-§§8 to 10** are enacted to read:

12 **8. Administer state employee health program.** Develop and
14 maintain policies and programs directed to a healthful and safe
working environment for state employees to include the
administration of a first aid and health service in the State
House complex for state employees and State House visitors;

16 **9. Administer state employee health insurance program.**
18 Administer a health insurance program that is consistent with the
rules adopted by the State Employee Health Commission and the
20 requirements of sections 285 to 286-A; and

22 **10. Administer state employee assistance program.**
24 Administer assessment and referral services for employees in need
of these services in accordance with the program defined by
26 section 957.

28 **Sec. III-17. 5 MRSA §7036, sub-§§22 and 23,** as enacted by PL
1985, c. 785, Pt. B, §38, are amended to read:

30 **22. Records.** ~~Te-keep~~ Keep a full and complete record of
32 adjudicatory proceedings, including hearings on matters of
classification, reclassification or allocation, in accordance
34 with the Maine Administrative Procedure Act, chapter 375,
sections 9059 and 9061, and to keep a record of votes taken in
36 rule-making proceedings in accordance with the Maine
Administrative Procedure Act, section 8056, and to keep full and
38 complete minutes of investigatory hearings. These records and
minutes ~~shall~~ must be open to public inspection unless otherwise
40 provided by law; and

42 **23. Organization and decentralization.** ~~Te---organize~~
Organize the bureau as the director ~~may--deem~~ determines most
44 efficient and to decentralize personnel management among the
various departments and agencies of the State consistent with the
46 requirements of section 7031 and ~~deemed~~ determined in the best
interest of efficient administration.;

48 **Sec. III-18. 5 MRSA §7036, sub-§§24 to 26** are enacted to read:

2 24. Administer state employee health insurance program for
3 state employees. Administer the Employee Health Insurance
4 Program and the fund accounts established for this purpose by
5 sections 286, 286-A and 1731;

6 25. Administer proactive state employee health and safety
7 program. Work with the Office of Employee Relations, other
8 bureaus and departments and state employees and their
9 representatives to establish policies and programs that minimize
10 the risk of injury to and incidence of illness among state
11 employees, to include the administration of a first aid and
12 health service in the State House complex for state employees and
13 State House visitors; and

14 26. Administer employee assistance program for state
15 employees. Oversee and direct an employee assistance program for
16 the purpose of assisting state employees to address and overcome
17 personal difficulties that interfere with performance and
18 productivity.

19 **Sec. III-19. 5 MRSA §7065, sub-§§2-A and 2-B, as repealed and**
20 **replaced by PL 1989, c. 418, §§2 and 4, are amended to read:**

21 **2-A. Recruitment and retention adjustments.** The director,
22 with the agreement of the bargaining agent, if applicable, may
23 approve payment of recruitment and retention adjustments for
24 occupations in State Government when the payment of a labor
25 market adjustment is required to recruit and retain an adequate
26 work force. Payment of a recruitment and retention adjustment
27 may be authorized only when justified by the following conditions:

28 A. High turnover exists or long-term vacancies exist within
29 State Government in the relevant occupational
30 classifications or job series;

31 B. The relevant occupational classification or job series
32 has a clear, geographically definable labor market within
33 which the State must compete;

34 C. All appropriate recruitment and retention efforts have
35 been attempted and have proven ineffective at the current
36 levels of compensation; and

37 D. Comprehensive, verifiable documentation of labor market
38 compensation levels for the relevant occupation has been
39 compiled to determine competitive pay levels within the
40 defined labor market. This documentation must demonstrate
41 that a labor market disparity exists and that the disparity
42 represents a long-term, not transitory or seasonal, problem.

43

2 This subsection is repealed on July 1, ~~1991~~ 1992.

4 **2-B. Limitations on recruitment and retention adjustment.**

6 The payment of recruitment and retention adjustments authorized under this section is subject to this subsection.

8 A. The labor market adjustment shall ~~shall~~ must be reviewed at least every 2 years and shall ~~be~~ adjusted to changes in the labor market or the overall relation of the standard pay policy to the specialized labor market.

10 B. If the subsequent review provided in paragraph A results in the adjustment being decreased or discontinued, no employee receiving the recruitment and retention adjustment may be subject to a reduction in pay.

12 This subsection is repealed on July 1, ~~1991~~ 1992.

14 **Sec. III-20. 5 MRSA §7065, sub-§2-C**, as enacted by PL 1989, c. 418, §3, is amended to read:

16 **2-C. Recruitment and retention adjustment process.** To assist the director in making a determination under subsections 2-A and 2-B, a committee shall ~~shall~~ must be formed to evaluate each request from an agency or bargaining agent for a recruitment or retention adjustment. The committee shall ~~be~~ is composed of 3 members: a representative of the Bureau of Human Resources, a representative of the employing agency or agencies and a representative of the bargaining agent, if applicable. The committee shall evaluate the request against the criteria specified in subsections 2-A and 2-B, and shall conduct studies as the committee considers necessary to evaluate the request. The committee shall, by majority vote, provide the director and the appropriate bargaining agent with a report recommending and documenting adjustments authorized under this section. The director and the bargaining agent shall act on this report. If a funding request is necessary to implement an approved adjustment, the director shall submit the cost items for inclusion in the Governor's next operating budget within 10 days after action on the report.

18 This subsection is repealed on July 1, ~~1991~~ 1992.

20 **Sec. III-21. 5 MRSA §13068** is enacted to read:

22 **§13068. Impulse Traveler Program**

24 **1. State of purpose.** The Impulse Traveler Program is established to:

2 A. Expand marketing activities without duplicating programs
3 already in place;

4 B. Target the growing market segment in which consumers
5 make an "impulse" decision very close to the time of travel;

6 C. Deliver a focused message frequently enough to ensure
7 consumer action; and

8 D. Change from image advertising to special offers and
9 packages designed for the target market.

10 2. Administration. The Office of Tourism shall administer
11 the Impulse Traveler Program through a contract with the Maine
12 Tourism Coalition. The marketing conducted under this program
13 must target markets, including Canada, to benefit all regions of
14 the State. The Office of Tourism shall adopt rules and
15 procedures necessary for the successful implementation of this
16 program.

17 The Maine Tourism Coalition shall develop and implement a
18 one-to-one matching program with the tourism industry. For the
19 purposes of this subsection only, a match may include products,
20 services, personnel and cash raised by the members of the tourism
21 coalition specifically for the Impulse Traveler Program.
22 Solicitation of the industry match must be made available to all
23 tourism properties through the Office of Tourism. General Fund
24 coalition dollars may not be released to the Maine Tourism
25 Coalition until an equal match of cash or in-kind services is
26 obtained from private sources. If print, broadcast or
27 advertising media entities are unwilling to accept the full
28 industry match, the General Fund dollars revert to the office to
29 conduct the Impulse Traveler Program.

30 **Sec. III-22. 12 MRSA c. 428-A, as amended, is repealed.**

31 **Sec. III-23. 20-A MRSA §2, sub-§3, as amended by PL 1991, c. 9,**
32 **Pt. II, §1, is amended to read:**

33 **3. Mandated programs.** ~~Any legislation containing a~~ A state
34 mandate enacted by the Legislature after January 1, 1989, which
35 requires additional funding, must contain provisions for full
36 funding by the State. The funding requirements to implement the
37 mandate must be identified. Any such legislation for which full
38 state funding is not provided may not be enacted.

39 State mandates are defined as any state-initiated or statutory
40 action that requires a local school administrative unit to
41 establish, expand or modify its activities in such a way as to
42 necessitate additional expenditures from local revenues,
43

2 excluding any order issued by a state court or any legislation
necessary to comply with a federal mandate.

4 ~~Any legislation or rule containing a state mandate enacted after~~
5 ~~January 1, 1984 may be deferred by action of a local school board~~
6 ~~until such time as the State restores state aid to education to~~
7 ~~the levels required by the laws in effect on January 1, 1990.~~
8 ~~These mandates include, but are not limited to, minimum~~
9 ~~pupil-teacher ratios, guidance programs, gifted and talented~~
10 ~~programs, music programs and art programs.~~

12 This subsection is repealed on June 30, 1994, unless reviewed and
13 extended by specific Act of the Legislature.

16 **Sec. III-24. 32 MRSA §2202-B** is enacted to read:

18 **§2202-B. Certification fee; disposition of fee; nursing**
19 **assistants**

20 **1. Fees authorized.** The Commissioner of Education may
21 assess fees for certification of nursing assistants and for the
22 competency testing of nursing assistants to determine eligibility
23 for certification and charge fees for certificates issued for
24 out-of-state vocational reciprocity, renewal of certificates and
25 replacement of certificates.

26 **2. Amounts.** Amounts of fees are as follows:

28 **A. For competency testing, \$15;**

30 **B. For initial certificate, \$5;**

32 **C. For replacement certificate, \$5;**

34 **D. For certificate of comparable training, \$10;**

36 **E. For converted certificate, \$5; and**

38 **F. For renewal certificate, \$5.**

40 **3. Accounting.** The Commissioner of Education shall:

42 **A. Collect and account for testing and certification fees;**
44 **and**

46 **B. Report and pay fees to the Treasurer of State to be**
48 **credited to the General Fund.**

2 4. Staff. The Commissioner of Education shall employ staff
3 necessary to carry out the requirements of this section.

4 **Sec. III-25. Department of Environmental Protection; lease purchase**
5 **of modular furniture.** Pursuant to the Maine Revised Statutes,
6 Title 5, section 1587, the Department of Environmental Protection
7 may enter into a lease-purchase financing agreement for modular
8 furniture. The terms of the agreement may not exceed 5 years and
9 not exceed \$375,000 in principal plus interest costs estimated at
10 \$86,622 at 8.5%. The annual principal and interest costs must be
11 paid from All Other and Capital Expenditures allocations to the
12 federal administrative overhead account (013-06A-0251-13X). The
13 lease-purchase agreement must provide that the State will become
14 the ultimate owner of the modular furniture at the conclusion of
15 the lease-purchase term and that future principal and interest
16 payments may discontinue in the event the Legislature does not
17 allocate funds for this purpose.

18 **Sec. III-26. Transition; state employee health.**

19 1. Notwithstanding Maine Revised Statutes, Title 5 sections
20 1585 and 1586, all accrued expenses, expenditures, assets,
21 liabilities, balances, appropriations or allocations, transfers,
22 revenues or other available funds in any account or subdivision
23 of an account of the programs affected by this Act remain with
24 the programs that are transferred to the Bureau of Human
25 Resources.

26 2. All employees of the Bureau of State Employee Health and
27 the Employee Health Insurance Program remain with those agencies
28 under the Bureau of Human Resources. The accrued fringe
29 benefits, including vacation and sick leave, health and life
30 insurance and retirement of the employees remain with those
31 employees.

32 3. The Director of the Bureau of Human Resources with the
33 approval of the Commissioner of Human Services may recommend the
34 reorganization of the bureau in such a manner as determined
35 necessary to carry out the purposes this Act.

36 4. All rules and procedures in effect on the effective date
37 of this Act and operations pertaining to any unit that are in
38 compliance with the provisions of this Act remain in effect until
39 rescinded or amended as provided by state law.

40 5. All equipment and property of the State used by
41 employees and officials of the Bureau of State Employee Health
42 and the Employee Health Insurance Program remain with those
43 programs that are transferred to the Bureau of Human Resources.

2 6. Notwithstanding any other provision of law, any
3 appointment required by this Act and preparation work may be made
4 or occur prior to the appropriate effective date of this Act but
5 may not become binding until the appropriate effective date.

6 **Sec. III-27. Transition; Central Motor Pool.** The following
7 transition provisions apply to the establishment of the Central
8 Motor Pool authorized in this Part.

10 1. The Central Motor Pool is initially capitalized by the
11 transfer of all assets, liabilities and fund balance from the
12 Vehicle Rental Agency of the Department of Conservation.

14 2. The Commissioner of Conservation shall transfer vehicles
15 from the Vehicle Rental Agency existing on the effective date of
16 this Part to the Central Motor Pool. Thereafter the Commissioner
17 of Administration may transfer vehicles from other agencies to
18 the Central Motor Pool in cooperation with each agency affected
19 and in accordance with the Maine Revised Statutes, Title 5,
20 section 1811, subsection 9.

22 3. Notwithstanding the Maine Revised Statutes, Title 5,
23 sections 1585 and 1586, all accrued expenses, expenditures,
24 assets, liabilities, balances, appropriations or allocations,
25 transfers, revenues or other available funds in any account or
26 subdivision of an account of any unit of State Government,
27 including any department, bureau, division or other subunit of a
28 state agency affected by the Maine Revised Statutes, Title 5,
29 section 1811, subsection 9 remain with that unit following
30 transfer to the Central Motor Pool.

32 4. All employees of any unit of State Government, including
33 department, bureau, division or other subunit, remain with that
34 unit following the transfer to the Central Motor Pool. The
35 accrued fringe benefits including vacation and sick leave, health
36 and life insurance and retirement remain with those personnel.

38 5. The Commissioner of Administration shall consult with
39 the Commissioner of Finance and, together with the review and
40 comment of the Commissioner of Finance, shall request, by
41 financial order through the State Budget Officer, the Governor's
42 approval, authorization for needed positions and sufficient
43 allocation relating to the Central Motor Pool.

44 **Sec. III-28. Governmental restructuring.** It is the intent of the
45 Legislature that the following proposals for reorganization and
46 consolidation of state government agencies be submitted for
47 further analysis to the Special Commission on Governmental
48 Restructuring established pursuant to Public Law 1991, chapter

139, and that they be considered for inclusion in the plan for
restructuring of government due December 15, 1991.

1. Department of Justice. The Department of Public Safety, the Department of Corrections, the Department of Defense and Veterans Services and the Office of the Attorney General must be combined to form the Department of Justice. The Attorney General shall become the Commissioner of Justice and a member of the Governor's cabinet and must be appointed by the Governor and confirmed by the Legislature. Approval of this provision requires a constitutional amendment. The department must consist of 5 bureaus with the following components:

A. The Bureau of Public Safety, including the functions of State Police, the Criminal Justice Academy, the Bureau of Liquor Enforcement, the Fire Marshal, the Bureau of Intergovernmental Drug Enforcement, the Bureau of Capitol Security and the Maine Emergency Management Agency;

B. Bureau of Corrections, including the functions of probation and parole, juvenile corrections, maximum security corrections, medium security corrections, minimum security corrections and the Office of Advocacy;

C. Bureau of Attorney General, including the functions of consumer and antitrust, general government, criminal, human services, litigation, natural resources, Opinions Counsel, District Attorneys and the Chief Medical Examiner;

D. Bureau of the National Guard, headed by an Adjutant General, including Air Guard, Army Guard and Veterans Affairs; and

E. Bureau of Administration, including personnel, accounts, public information and planning.

2. Department of Administrative and Financial Services. The Department of Administration must be eliminated, with its functions combined with those of the Department of Finance. A new Department of Administrative and Financial Services must be headed by the Commissioner of Finance, with the following units:

A. Deputy Commissioner of Administration to oversee administrative functions within the department;

B. Accounts and Control, headed by a state controller;

C. Budget, headed by the State Budget Officer;

- 2 D. Bureau of Public Improvement, including risk
management, headed by a director;
- 4 E. Employee relations, headed by a director;
- 6 F. Human resources, including employee health and
8 health insurance, headed by a director;
- 10 G. Information services, headed by a director;
- 12 H. Purchases, headed by the State Purchasing Agent; and
- 14 I. Revenue, including lottery, liquor and taxation,
headed by the State Tax Assessor.

16 3. Cultural Affairs Bureau. The fiscal and other
18 administrative support services of the 4 cultural agencies
defined in the Maine Revised Statutes, Title 27, section 551,
20 subsection 1, must be centralized and placed within the Cultural
Affairs Bureau. The 4 cultural agencies must become standing
22 committees of the Cultural Affairs Council, exercising their
responsibilities as appointing authorities for the cultural
24 agency directors within the council structure. Supervision of
the administrative support staff rotates among the 4 agency
26 directors.

28 4. Children and Family Services. The Governor's Task Force
to Improve Services to Maine's Children, Youth and Families shall
30 make a final report to the Governor by June 30, 1991, after which
the Governor shall submit recommendations to the Special
32 Commission on Governmental Restructuring.

34 **Sec. III-29. Report.** The Director of Human Resources shall
report to the Joint Standing Committee on Appropriations and
36 Financial Affairs by January 15, 1992 on the effectiveness of
recruitment and retention adjustments established in the Maine
38 Revised Title 5, section 7065. The report must also include any
findings and recommendations of the Director of the Bureau of
40 Human Resources.

42

PART JJJ

44

Sec. JJJ-1. Vacant positions in the General Fund. The following
46 vacant positions are deauthorized from the General Fund for the
fiscal years ending June 30, 1992 and June 30, 1993 to carry out
48 the purposes of this Part.

	1991-92	1992-93
2		
4	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
6	Harness Racing Commission	
8	Positions - Other Count	(-0.5)
	Personal Services	(\$9,776)
10		(-0.5)
		(\$9,850)
12	Provides for the deappropriation of funds from the elimination of one seasonal Pari-mutuel Supervisor position.	
16	Marketing Services - Agriculture	
18	Positions - Legislative Count	(-1.0)
20	Personal Services	(\$60,350)
22		(-1.0)
		(\$59,855)
24	Provides for the deappropriation of funds from the transfer of one Assistant to the Commissioner of Agriculture, Food and Rural Resources position.	
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
30	TOTAL	<u>(\$70,126)</u>
32		<u>(\$69,705)</u>
34	CORRECTIONS, DEPARTMENT OF	
36	State Prison	
38	Positions - Legislative Count	(-17.0)
	Personal Services	(\$531,907)
40		(-17.0)
		(\$592,420)
42	Provides for the deappropriation of funds from the elimination of 4 Correctional Trades Instructor positions, 6 Guard positions, 2 Nurse II positions, one Accountant I position, one Vocational Trades Instructor position, one Physician Assistant position, one Guard Sergeant position and one Electrician II position.	
52		

2	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>(\$531,907)</u>	<u>(\$592,420)</u>
4			
6	JUDICIAL DEPARTMENT		
8	State Court Library Committee		
10	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$29,503)	(\$32,348)
12	Provides for the		
14	deappropriation of funds from		
16	the elimination of one		
	Library Assistant position.		
18	Courts - Supreme, Superior,		
	District and Administrative		
20	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$29,940)	(\$32,709)
22	Provides for the		
24	deappropriation of funds from		
26	the elimination of 2		
28	part-time Research Assistant		
	positions.		
30	JUDICIAL DEPARTMENT		
	TOTAL	<u>(\$59,443)</u>	<u>(\$65,057)</u>
32	SECTION JJJ-1		
	TOTAL APPROPRIATION	<u>(\$661,476)</u>	<u>(\$727,182)</u>
34			
36	Sec. JJJ-2. Vacant positions in Federal Expenditures. The		
38	following vacant positions are deauthorized from Federal		
	Expenditures for the fiscal years ending June 30, 1992 and June		
	30, 1993 to carry out the purposes of this Part.		
40		1991-92	1992-93
42	HUMAN SERVICES, DEPARTMENT OF		
44	Administration - Income Maintenance		
46	Positions - Other Count	(-6.0)	(-6.0)
	Personal Services	(\$199,811)	(\$199,739)
48	Provides for the deallocation		
50	of funds from the elimination		

2 of 2 Clerk Typist II
 3 positions, 3 Income
 4 Maintenance Specialist
 5 positions and one Social
 6 Services Program Specialist
 position.

8 **Bureau of Elder and Adult Services**

10	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$119,857)	(\$120,765)

12
 14 Provides for the deallocation
 of funds from the elimination
 16 of one Planning and Research
 Associate I position, one
 18 Field Examiner II position
 and one Social Services
 Program Specialist position.

20	DEPARTMENT OF HUMAN SERVICES		
22	TOTAL	<u>(\$319,668)</u>	<u>(\$320,504)</u>

24	SECTION JJJ-2		
26	TOTAL ALLOCATION	<u>(\$319,668)</u>	<u>(\$320,504)</u>

28 **Sec. JJJ-3. Vacant positions in the State Lottery Fund.** The
 following vacant positions are deauthorized from the State
 30 Lottery Fund for the fiscal years ending June 30, 1992 and June
 30, 1993 to carry out the purposes of this Part.

32		1991-92	1992-93
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34 **FINANCE, DEPARTMENT OF**

36 **Lottery Operations**

38	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$50,179)	(\$51,840)

40
 42 Provides for the deallocation
 of funds from the elimination
 44 of one Maine State Lottery
 Deputy Director position.

46	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$50,179)</u>	<u>(\$51,840)</u>

48	SECTION JJJ-3		
50	TOTAL ALLOCATION	<u>(\$50,179)</u>	<u>(\$51,840)</u>

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PART KKK

Sec. KKK-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Office of the Commissioner - Administration		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$55,252)	(\$57,239)
Provides for the deappropriation of funds from the elimination of one Assistant Director Management/Budget Policy position.		
DEPARTMENT OF ADMINISTRATION TOTAL	<u>(\$55,252)</u>	<u>(\$57,239)</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(\$12,432)	(\$12,855)
Provides for the deappropriation of funds from the elimination of one part-time Store Clerk position.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>(\$12,432)</u>	<u>(\$12,855)</u>
ATTORNEY GENERAL, DEPARTMENT OF THE		

2	Administration - Attorney General		
4	Positions - Legislative Count	(-3.0)	(-3.0)
4	Personal Services	(\$130,416)	(\$135,322)
6	Provides for the		
8	deappropriation of funds from		
10	the elimination of 2		
12	Assistant Attorney General		
12	positions and one Account		
14	Clerk II position.		
14	DEPARTMENT OF THE ATTORNEY		
14	GENERAL		
16	TOTAL	<u>(\$130,416)</u>	<u>(\$135,322)</u>
16	CONSERVATION, DEPARTMENT OF		
18	Parks - General Operations		
20	Personal Services	(\$14,971)	(\$14,813)
22	Provides for the		
24	deappropriation of funds from		
26	the elimination of 3 seasonal		
26	Lifeguard positions.		
28	DEPARTMENT OF CONSERVATION		
28	TOTAL	<u>(\$14,971)</u>	<u>(\$14,813)</u>
30	DEFENSE AND VETERANS' SERVICES,		
32	DEPARTMENT OF		
34	Military Training and Operations		
36	Positions - Legislative Count	(-1.0)	(-1.0)
38	Personal Services	(\$27,765)	(\$27,754)
40	Provides for the		
42	deappropriation of funds from		
44	the elimination of one		
44	Building Custodian position.		
46	DEPARTMENT OF DEFENSE AND		
46	VETERANS' SERVICES		
48	TOTAL	<u>(\$27,765)</u>	<u>(\$27,754)</u>
48	EDUCATION, DEPARTMENT OF		
50	Administrative Services - Education		

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$27,988)	(\$28,175)
4			
6	Provides for the		
	deappropriation of funds from		
8	the elimination of one Clerk		
	Typist II position.		
10	Adult Education		
12	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$48,948)	(\$48,327)
14			
16	Provides for the		
	deappropriation of funds from		
18	the elimination of one		
	Education Specialist II		
20	position.		
	Alcohol and Drug Education Services		
22			
24	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$53,741)	(\$50,815)
26			
28	Provides for the		
	deappropriation of funds from		
30	the elimination of one		
	Education Specialist II		
	position.		
32	Special Education - Exceptional Children		
34			
36	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$42,268)	(\$43,924)
38			
40	Provides for the		
	deappropriation of funds from		
42	the elimination of one		
	Supervisor Special Education		
	Visually Impaired position.		
44	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$172,945)</u>	<u>(\$171,241)</u>
46			
48	EXECUTIVE DEPARTMENT		
	Planning Office		
50			

2	Positions - Legislative Count		(-1.0)
	Personal Services		(\$38,408)
4	Provides for the		
6	deappropriation of funds from		
	the elimination of one		
8	Planner II position.		
10	EXECUTIVE DEPARTMENT		
	TOTAL		<u>(\$38,408)</u>
12	FINANCE, DEPARTMENT OF		
14	Bureau of Accounts and Control		
16	Personal Services	(\$5,920)	(\$5,891)
18	Provides for the		
20	deappropriation of funds from		
22	the elimination of one		
24	intermittent Data Entry		
	Specialist position.		
26	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$5,920)</u>	<u>(\$5,891)</u>
28	HUMAN SERVICES, DEPARTMENT OF		
30	Administration - Human Services		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(\$23,455)	(\$24,254)
36	Provides for the		
38	deappropriation of funds from		
	the elimination of one		
	Laborer I position.		
40	Administration - Regional -		
	Human Services		
42	Positions - Legislative Count	(-2.5)	(-2.5)
44	Personal Services	(\$63,219)	(\$65,574)
46	Provides for the		
48	deappropriation of funds from		
50	the elimination of 2 Clerk		
	Typist II positions and one		
	part-time Clerk Typist II		
	position.		

2	Administration - Income Maintenance		
4	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(\$62,453)	(\$64,637)
6			
8	Provides for the		
	deappropriation of funds from		
10	the elimination of one Clerk		
	Typist II position and one		
12	Social Services Program		
	Specialist position.		
	Administration - Social Services		
14			
16	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$33,234)	(\$34,373)
18			
20	Provides for the		
	deappropriation of funds from		
22	the elimination of one		
	Community Care Worker		
24	position.		
	Blind and Visually Impaired -		
26	Division for the		
28	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(\$18,584)	(\$19,205)
30			
32	Provides for the		
	deappropriation of funds from		
34	the elimination of one		
	part-time Visually		
36	Handicapped Child Counselor		
	position.		
	Bureau of Elder and Adult Services		
38			
40	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$33,979)	(\$34,205)
42			
44	Provides for the		
	deappropriation of funds from		
46	the elimination of one		
	part-time Clerk Typist II		
48	position and one part-time		
	Planning and Research		
50	Associate II position.		

Bureau of Health

2
3 Positions - Legislative Count (-1.0) (-1.0)
4 Personal Services (\$32,064) (\$33,309)
6 Provides for the
7 deappropriation of funds from
8 the elimination of one
9 Sanitarian II position.

Income Maintenance - Regional

12
13 Positions - Legislative Count (-9.0) (-9.0)
14 Personal Services (\$270,683) (\$279,544)
16 Provides for the
17 deappropriation of funds from
18 the elimination of 3 Clerk
19 Typist II positions and 6
20 Income Maintenance Specialist
21 positions.

Legal Services - Human Services

24
25 Positions - Legislative Count (-1.0) (-1.0)
26 Personal Services (\$27,917) (\$28,963)
28 Provides for the
29 deappropriation of funds from
30 the elimination of one Legal
31 Secretary position.

Social Services - Regional

34
35 Positions - Legislative Count (-1.5) (-1.5)
36 Personal Services (\$44,464) (\$44,215)
38 Provides for the
39 deappropriation of funds from
40 the elimination of one Clerk
41 Typist II position and one
42 part-time Clerk Typist II
43 position.

**Welfare Employment, Education and
46 Training**

48
49 Positions - Legislative Count (-2.0) (-2.0)
50 Personal Services (\$86,951) (\$88,636)

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of one Social		
	Services Supervisor position		
	and one Social Services		
	Program Specialist position.		
8	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$697,003)</u>	<u>(\$716,915)</u>
10			
12	INLAND FISHERIES AND WILDLIFE,		
	DEPARTMENT OF		
14	Enforcement Operations - Inland		
	Fisheries and Wildlife		
16			
	Personal Services	(\$4,876)	(\$4,602)
18			
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one		
	seasonal Clerk I position and		
	one intermittent Recreation		
	Safety Coordinator position.		
26	Fisheries and Hatcheries Operations		
28			
	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(\$25,811)	(\$25,913)
32			
34	Provides for the		
	deappropriation of funds from		
	the elimination of one Fish		
	Hatchery Worker position.		
36	Licensing Services - Inland		
	Fisheries and Wildlife		
38			
40	Positions - Other Count	(-1.5)	(-1.5)
	Personal Services	(\$18,611)	(\$18,632)
42			
44	Provides for the		
46	deappropriation of funds from		
	the elimination of 2 seasonal		
	Clerk I positions and one		
	seasonal Clerk Typist I		
48	position.		
50	Resource Management Services -		
	Inland Fisheries and Wildlife		

2	Personal Services	(\$6,464)	(\$6,512)
4	Provides for the		
6	deappropriation of funds from		
8	the elimination of one		
	seasonal Biology Aide		
	position.		
10	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
12	TOTAL	<u>(\$55,762)</u>	<u>(\$55,659)</u>
14	MARINE RESOURCES, DEPARTMENT OF		
16	Bureau of Marine Patrol		
18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	(\$49,984)	(\$49,316)
22	Provides for the		
24	deappropriation of funds from		
	the elimination of one Marine		
	Patrol Officer position.		
26	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<u>(\$49,984)</u>	<u>(\$49,316)</u>
28			
30	MENTAL HEALTH AND MENTAL		
	RETARDATION, DEPARTMENT OF		
32	Pineland Center		
34	Positions - Legislative Count	(-1.0)	(-1.0)
36	Personal Services	(\$42,268)	(\$47,094)
38	Provides for the		
40	deappropriation of funds from		
42	the elimination of one Mental		
	Health and Mental Retardation		
	Casework Supervisor position.		
44	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
46	TOTAL	<u>(\$42,268)</u>	<u>(\$47,094)</u>
48	SECTION KKK-1		
	TOTAL APPROPRIATION	<u>(\$1,264,718)</u>	<u>(\$1,332,507)</u>
50	Sec. KKK-2. Vacant positions in the Highway Fund. The		

following vacant positions are deauthorized from the Highway Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Motor Vehicles		
Personal Services	(\$7,808)	(\$7,841)
Provides for the deappropriation of funds from the elimination of one seasonal Clerk I position and one seasonal Motor Vehicle Service Representative position.		
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>(\$7,808)</u>	<u>(\$7,841)</u>
TRANSPORTATION, DEPARTMENT OF		
Bridge Maintenance		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$26,774)	(\$29,832)
Provides for the deappropriation of funds from the elimination of one Engineering Aide II position.		
Highway and Bridge Improvement		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$79,514)	(\$88,508)
Provides for the deappropriation of funds from the elimination of 6 seasonal Engineering Aide I positions and one seasonal Engineering Aide II position.		
DEPARTMENT OF TRANSPORTATION		
TOTAL	<u>(\$106,288)</u>	<u>(\$118,340)</u>

2	SECTION KKK-2		
4	TOTAL ALLOCATION	<u>(\$114,096)</u>	<u>(\$126,181)</u>
6	Sec. KKK-3. Vacant positions in the Federal Expenditure Fund.		
8	The following vacant positions are deauthorized from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.		
10		1991-92	1992-93
12	CONSERVATION, DEPARTMENT OF		
14	Geological Survey		
16	Positions - Other Count	(-3.0)	(-3.0)
18	Personal Services	(\$99,699)	(\$103,465)
20	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Senior Geologist position and one Cartographer position.		
22			
24			
26	DEPARTMENT OF CONSERVATION		
28	TOTAL	<u>(\$99,699)</u>	<u>(\$103,465)</u>
30	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
32	Administration - Maine Emergency Management Agency		
34			
36	Positions - Other Count	(-2.5)	(-2.5)
38	Personal Services	(\$78,179)	(\$81,162)
40	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one part-time Clerk Typist II position and one Civil Engineer I position.		
42			
44			
46	Military Training and Operations		
48	Positions - Other Count	(-9.0)	(-9.0)
	Personal Services	(\$341,510)	(\$353,665)

2 Provides for the
 4 deappropriation of funds from
 the elimination of 6 Military
 6 Firefighter positions, 2
 Security Guard positions and
 one Laborer II position.

8 **Radiological Account**

10	Positions - Other Count	(-2.0)	(-2.0)
12	Personal Services	(\$54,691)	(\$56,704)

14 Provides for the
 16 deappropriation of funds from
 the elimination of one
 18 Storekeeper II position and
 one Radiological Instrument
 Repair Technician position.

20	DEPARTMENT OF DEFENSE AND		
22	VETERANS' SERVICES		
24	TOTAL	<u>(\$474,380)</u>	<u>(\$491,531)</u>

26 **ECONOMIC AND COMMUNITY
 DEVELOPMENT, DEPARTMENT OF**

28 **Office of Energy Resources**

30	Positions - Other Count	(-2.0)	(-2.0)
32	Personal Services	(\$56,215)	(\$58,399)

34 Provides for the
 deappropriation of funds from
 the elimination of one
 36 Program Assistant position
 and one Resource Planner -
 38 Office of Energy Resources
 position.

40	DEPARTMENT OF ECONOMIC AND		
42	COMMUNITY DEVELOPMENT		
44	TOTAL	<u>(\$56,215)</u>	<u>(\$58,399)</u>

46 **EDUCATION, DEPARTMENT OF**

48 **Governor Baxter School for the Deaf**

48	Positions - Other Count	(-5.0)	(-5.0)
50	Personal Services	(\$139,959)	(\$141,111)

2	Provides for the		
	deappropriation of funds from		
4	the elimination of one		
	Teacher Aide-Education and		
6	Cultural position, one		
	Teacher-Baxter School		
8	position and 3 Teacher of the		
	Deaf positions.		
10			
12	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$139,959)</u>	<u>(\$141,111)</u>
14	ENVIRONMENTAL PROTECTION,		
16	DEPARTMENT OF		
	Land Quality Control		
18			
	Positions - Other Count	(-1.0)	(-1.0)
20	Personal Services	(\$38,601)	(40,071)
22			
	Provides for the		
24	deappropriation of funds from		
	the elimination of one		
26	Environmental Specialist III		
	position.		
28	Municipal Sewerage Construction		
30			
	Positions - Other Count	(-5.0)	(-5.0)
32	Personal Services	(\$197,939)	(\$199,445)
34			
	Provides for the		
36	deappropriation of funds from		
	the elimination of one Clerk		
38	Typist II position, 2		
	Assistant Engineer positions,		
40	one Environmental Specialist		
	II position and one Biologist		
	III position.		
42	Oil and Hazardous Materials Control		
44			
	Positions - Other Count	(-2.0)	(-2.0)
46	Personal Services	(\$63,887)	(\$66,302)
48			
	Provides for the		
50	deappropriation of funds from		
	the elimination of one Clerk		
	Typist II position and one		

2	Planning and Research Associate II position.		
4	Oil and Hazardous Materials Control		
6	Positions - Other Count	(-1.0)	(-1.0)
8	Personal Services	(\$25,286)	(\$26,229)
10	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.		
14	Oil and Hazardous Materials Control		
16	Positions - Other Count	(-1.0)	(-1.0)
18	Personal Services	(\$35,599)	(\$37,081)
20	Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.		
24	Water Quality Control		
26	Positions - Other Count	(-2.0)	(-2.0)
28	Personal Services	(\$77,772)	(\$80,500)
30	Provides for the deappropriation of funds from the elimination of one Assistant Engineer position and one Environmental Specialist II position.		
36	Water Quality Control		
38	Positions - Other Count	(-1.0)	(-1.0)
40	Personal Services	(\$31,875)	(\$32,916)
42	Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.		
48	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
50	TOTAL	<u>(\$470,959)</u>	<u>(\$482,544)</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Human Services		
6	Positions - Other Count	(-4.5)	(-4.5)
	Personal Services	(\$164,471)	(\$170,416)
8			
10	Provides for the		
	deappropriation of funds from		
12	the elimination of one		
	part-time Clerk Typist II		
14	position, one Microfilm Clerk		
	position, one Data Control		
16	Clerk position, one Senior		
	Programmer Analyst position		
18	and one Systems Analyst		
	position.		
20	Administration - Regional -		
	Human Services		
22			
	Positions - Other Count	(-2.0)	(-2.0)
24	Personal Services	(\$49,725)	(\$51,421)
26			
	Provides for the		
28	deappropriation of funds from		
	the elimination of one Clerk		
30	II position and one		
	Switchboard Operator position.		
32	Administration - Income Maintenance		
34			
	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(\$128,204)	(\$133,052)
36			
	Provides for the		
38	deappropriation of funds from		
	the elimination of 2 Clerk		
40	Typist II positions, one		
	Hearings Examiner position		
42	and one Public Relations		
	Specialist position.		
44			
46	Division for the Blind and		
	Visually Impaired		
48			
	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$72,765)	(\$75,489)
50			

2 Provides for the
 4 deappropriation of funds from
 6 the elimination of one
 8 Mobility and Orientation
 10 Instructor position and one
 12 Rehabilitation Counselor II
 14 position.

10 **Division of Disability
 Determination**

12	Positions - Other Count	(-16.0)	(-16.0)
	Personal Services	(\$434,941)	(\$450,974)

14 Provides for the
 16 deappropriation of funds from
 18 the elimination of one Clerk
 20 I position, 2 Word Processing
 22 Operator positions, 4 Clerk
 24 Typist II positions, 2
 26 Account Clerk I positions,
 28 one Disability Claims
 Adjudicator position, 2
 Disability Claims Examiner
 positions, one Disability
 Claims Hearings Officer
 position and 3 Human Services
 Aide III positions.

30 **Bureau of Health**

32	Positions - Other Count	(-3.5)	(-3.5)
	Personal Services	(\$125,821)	(\$130,493)

34 Provides for the
 36 deappropriation of funds from
 38 the elimination of one
 40 Computer Programmer position,
 42 2 Public Health Educator II
 positions and one part-time
 Public Health Educator II
 position.

44 **Income Maintenance - Regional**

46	Positions - Other Count	(-10.0)	(-10.0)
	Personal Services	(\$290,163)	(\$301,108)

48 Provides for the
 50 deappropriation of funds from

2 the elimination of 4 Clerk
 3 Typist II positions, one
 4 Planning and Research
 5 Assistant position and 5
 6 Income Maintenance Specialist
 positions.

8 **Medical Care Administration**

10	Positions - Other Count	(-6.0)	(-6.0)
	Personal Services	(\$183,152)	(\$189,619)

12
 13 Provides for the
 14 deappropriation of funds from
 15 the elimination of one Clerk
 16 II position, one Clerk Typist
 17 II position, one Medical
 18 Secretary position, one
 19 Nutrition Consultant
 20 position, one Provider
 21 Relations Specialist position
 22 and one Medical Social Worker
 23 Consultant position.

24 **Bureau of Rehabilitation**

26	Positions - Other Count	(-5.0)	(-5.0)
28	Personal Services	(\$177,197)	(\$184,261)

30 Provides for the
 31 deappropriation of funds from
 32 the elimination of one Clerk
 33 Typist II position, one
 34 Business Manager II position,
 35 2 Rehabilitation Counselor II
 36 positions and one
 37 Rehabilitation Consultant
 38 position.

40 **Bureau of Rehabilitation -
 Vocational Rehabilitation**

42	Positions - Other Count	(-1.0)	(-1.0)
44	Personal Services	(\$25,286)	(\$26,229)

46 Provides for the
 47 deappropriation of funds from
 48 the elimination of one Clerk
 49 Typist II position.

50

2	Welfare Employment, Education and Training		
4	Positions - Other Count	(-11.0)	(-11.0)
	Personal Services	(\$322,924)	(\$334,963)
6			
8	Provides for the		
10	deappropriation of funds from		
12	the elimination of one Clerk		
14	Typist I position, one Clerk		
16	Typist II position, one Clerk		
18	Typist III position, 4 WEET		
20	Specialist positions and 4		
22	Human Services Aide III		
24	positions.		
26			
28	DEPARTMENT OF HUMAN SERVICES		
30	TOTAL	<u>(\$1,974,649)</u>	<u>(\$2,048,025)</u>
32			
34	LABOR, DEPARTMENT OF		
36	Employment Security Services		
38			
40	Positions - Other Count	(-43.5)	(-43.5)
42	Personal Services	(\$1,276,044)	(\$1,315,657)
44			
46	Provides for the		
48	deappropriation of funds from		
50	the elimination of one Word		
	Processing Operator position,		
	18 Clerk Typist II positions,		
	one Legal Secretary position,		
	one Clerk Stenographer III		
	position, one Clerk		
	Stenographer II position, one		
	Labor Statistics Technician		
	position, 8 Employment and		
	Training Specialist I		
	positions, one part-time		
	Employment and Training		
	Specialist I position, 4		
	Employment and Training		
	Specialist II positions, one		
	Job Services Manager I		
	position, 3 Economic Research		
	Analyst positions, one		
	Principal Economic Research		
	Analyst position, one		
	Employment Counselor I		
	position, one Unemployment		

2 Compensation Manager I
position and one Laborer I
position.

4

Job Training Partnership Program

6

8	Positions - Other Count	(-7.0)	(-7.0)
	Personal Services	(\$214,745)	(\$222,681)

10 Provides for the
12 deappropriation of funds from
the elimination of one Clerk
14 II position, one Clerk Typist
II position, one Clerk
16 Stenographer III position,
one Planning and Research
18 Associate II position, one
Accountant II position, one
20 Management Analyst I position
and one Property Officer
position.

22

DEPARTMENT OF LABOR

24	TOTAL	<u>(\$1,490,789)</u>	<u>(\$1,538,338)</u>
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26 MARINE RESOURCES, DEPARTMENT OF

28 Bureau of Marine Sciences

30	Positions - Other Count	(-7.0)	(-7.0)
	Personal Services	(\$243,256)	(\$252,295)

32

34 Provides for the
deappropriation of funds from
36 the elimination of one Word
Processing Operator position,
38 one Marine Resource Port
Engineer position, 2 Marine
Resource Specialist I
40 positions, 2 Marine Resource
Scientist II positions and
42 one Fish Extension Agent II
position.

44

DEPARTMENT OF MARINE RESOURCES

46	TOTAL	<u>(\$243,256)</u>	<u>(\$252,295)</u>
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**48 MENTAL HEALTH AND MENTAL
50 RETARDATION, DEPARTMENT OF**

2	Mental Retardation Services - Community		
4	Positions - Other Count	(-1.0)	(-1.0)
6	Personal Services	(\$43,304)	(\$48,205)
8	Provides for the		
10	deappropriation of funds from		
12	the elimination of one		
14	Comprehensive Health Planner		
16	II position.		
18	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
20	TOTAL	<u>(\$43,304)</u>	<u>(\$48,205)</u>
22	SECRETARY OF STATE, DEPARTMENT OF THE		
24	Administration - Motor Vehicles		
26	Positions - Other Count	(-2.0)	(-2.0)
28	Personal Services	(\$54,691)	(\$56,702)
30	Provides for the		
32	deappropriation of funds from		
34	the elimination of one Clerk		
36	IV position and one Clerk		
38	Typist II position.		
40	DEPARTMENT OF THE SECRETARY OF STATE		
42	TOTAL	<u>(\$54,691)</u>	<u>(\$56,702)</u>
44	SECTION KKK-3		
46	TOTAL ALLOCATION	<u>(\$5,047,901)</u>	<u>(\$5,220,615)</u>
48	Sec. KKK-4. Vacant positions in the Other Special Revenue Fund.		
50	The following vacant positions are deauthorized from the Other		
	Special Revenue Fund for the fiscal years ending June 30, 1992		
	and June 30, 1993 in order to carry out the purposes of this Part.		
		1991-92	1992-93
	ADMINISTRATION, DEPARTMENT OF		
	Employee Health Services		
	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$80,266)	(\$83,134)

2	Provides for the		
	deappropriation of funds from		
4	the elimination of one Public		
	Health Educator III position		
6	and one Psychiatric and		
	Substance Abuse Specialist		
8	position.		
10	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>(\$80,266)</u>	<u>(\$83,134)</u>
12			
14	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
16	Agricultural Production		
18	Personal Services	(\$5,964)	(\$5,540)
20	Provides for the		
	deappropriation of funds from		
22	the elimination of one		
	intermittent Lab Technician		
24	II position.		
26	Agricultural Production		
28	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$42,557)	(\$43,515)
30			
	Provides for the		
32	deappropriation of funds from		
	the elimination of 2 seasonal		
34	Clerk I positions and one		
	Account Clerk I position.		
36			
	Consumer Services - Agriculture		
38			
	Positions - Other Count	(-8.0)	(-8.0)
40	Personal Services	(\$272,354)	(\$274,125)
42	Provides for the		
	deappropriation of funds from		
44	the elimination of one		
	Sardine Inspection Supervisor		
46	position, one intermittent		
	Lab Assistant position, one		
48	intermittent Lab Technician I		
	position, 20 seasonal Food		
50	Inspector I positions, 4		
	seasonal Food Inspector II		
52	positions, one Food		

2	Inspection Supervisor I		
	position, one seasonal Food		
4	Inspection Supervisor I		
	position and 2 seasonal		
6	Sardine Quality Grader		
	positions.		
8	Dairy and Nutrition Council		
	Committee		
10			
	Positions - Other Count	(-1.5)	(-1.5)
12	Personal Services	(\$36,100)	(\$37,369)
14			
	Provides for the		
16	deappropriation of funds from		
	the elimination of one		
18	part-time Clerk Typist II		
	position and one Laborer I		
20	position.		
22	Marketing Services - Agriculture		
24	Personal Services	(\$11,354)	(\$11,373)
26			
	Provides for the		
28	deappropriation of funds from		
	the elimination of one		
30	intermittent Clerk Typist I		
	position and one intermittent		
	Clerk Typist II position.		
32	DEPARTMENT OF AGRICULTURE,		
	FOOD AND RURAL RESOURCES		
34	TOTAL	<u>(\$368,329)</u>	<u>(\$371,922)</u>
36	AUDIT, DEPARTMENT OF		
38	Audit - Municipal Bureau		
40	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(\$178,407)	(\$184,894)
42			
	Provides for the		
44	deappropriation of funds from		
	the elimination of one Clerk		
46	Typist II position, one		
	Assistant Director of Audits		
48	position, one Auditor I		
	position and 2 Auditor II		
50	positions.		

2	DEPARTMENT OF AUDIT		
	TOTAL	<u>(\$178,407)</u>	<u>(\$184,894)</u>
4			
	BAXTER STATE PARK AUTHORITY		
6			
	Baxter State Park Authority		
8			
	Positions - Other Count	(-1.0)	(-1.0)
10	Personal Services	(\$40,856)	(\$40,683)
12	Provides for the		
	deappropriation of funds from		
14	the elimination of one		
	Business Manager I position.		
16			
	BAXTER STATE PARK AUTHORITY		
18	TOTAL	<u>(\$40,856)</u>	<u>(\$40,683)</u>
20			
	CONSERVATION, DEPARTMENT OF		
22	Mining Operations		
24	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$25,286)	(\$26,229)
26			
	Provides for the		
28	deappropriation of funds from		
	the elimination of one Clerk		
30	Typist II position.		
32			
	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>(\$25,286)</u>	<u>(\$26,229)</u>
34			
	ENVIRONMENTAL PROTECTION,		
36	DEPARTMENT OF		
38	Administration - Environmental		
	Protection		
40			
	Positions - Other Count	(-3.0)	(-3.0)
42	Personal Services	(\$104,976)	(\$108,837)
44	Provides for the		
	deappropriation of funds from		
46	the elimination of one		
	Accountant II position, one		
48	Chemist I position and one		
	Chemist II position.		
50			

Solid Waste Management

2			
	Positions - Other Count	(-2.0)	(-2.0)
4	Personal Services	(\$77,424)	(\$78,375)
6	Provides for the		
	deappropriation of funds from		
8	the elimination of one		
	Environmental Specialist II		
10	position and one		
	Environmental Specialist III		
12	position.		

**14 Technical Studies - Department
of Environmental Protection**

16			
	Positions - Other Count	(-1.5)	(-1.5)
18	Personal Services	(\$52,229)	(\$54,202)
20	Provides for the		
	deappropriation of funds from		
22	the elimination of one		
	part-time Clerk Typist III		
24	position and one		
	Environmental Specialist III		
26	position.		

**28 DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

30	TOTAL	<u>(\$234,629)</u>	<u>(\$241,414)</u>
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32 HUMAN SERVICES, DEPARTMENT OF

34 Bureau of Health

36	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$34,324)	(\$35,625)
38			
	Provides for the		
40	deappropriation of funds from		
	the elimination of one		
42	Planning and Research		
	Associate I position.		

44 Bureau of Health

46			
	Positions - Other Count	(-2.0)	(-2.0)
48	Personal Services	(\$77,202)	(\$79,966)
50	Provides for the		

2 deappropriation of funds from
 the elimination of one
 4 Systems Analyst position and
 one Lab Technician I position.

6 Medical Care Administration

8	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(\$12,644)	(\$13,114)

10 Provides for the
 12 deappropriation of funds from
 the elimination of one
 14 part-time Clerk Typist II
 position.

16	DEPARTMENT OF HUMAN SERVICES		
18	TOTAL	<u>(\$124,170)</u>	<u>(\$128,705)</u>

20 MARINE RESOURCES, DEPARTMENT OF

22 Bureau of Marine Sciences

24	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$45,008)	(\$46,672)

26 Provides for the
 28 deappropriation of funds from
 the elimination of one
 30 Assistant to the
 Commissioner, Public
 32 Information position.

34	DEPARTMENT OF MARINE RESOURCES		
36	TOTAL	<u>(\$45,008)</u>	<u>(\$46,672)</u>

**38 PROFESSIONAL AND FINANCIAL
 REGULATION, DEPARTMENT OF**

40 Board of Cosmetology

42	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$27,254)	(\$28,259)

44 Provides for the
 46 deappropriation of funds from
 the elimination of one
 48 Sanitarian I position.

50 Oil and Solid Fuel Board

2	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$34,324)	(\$35,625)
4			
6	Provides for the		
	deappropriation of funds from		
8	the elimination of one		
	Oilburner Inspector position.		
10	Plumbers Examining Board		
12	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$34,324)	(\$35,625)
14			
16	Provides for the		
	deappropriation of funds from		
18	the elimination of one		
	Plumbing Inspector position.		
20	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
22	TOTAL	<u>(\$95,902)</u>	<u>(\$99,509)</u>
24	SECTION KKK-4		
	TOTAL ALLOCATION	<u>(\$1,192,853)</u>	<u>(\$1,223,162)</u>
26			
28	Sec. KKK-5. Vacant positions in the Postal, Printing and Supply		
	Fund. The following vacant positions are deauthorized from the		
30	Postal, Printing and Supply Fund for the fiscal years ending June		
	30, 1992 and June 30, 1993 in order to carry out the purposes of		
32	this Part.		
		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Central Services - Purchases		
38	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$53,658)	(\$55,560)
40			
42	Provides for the		
	deappropriation of funds from		
44	the elimination of one		
	Supervisor of Surplus		
46	Property position and one		
	Laborer I position.		
48	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>(\$53,658)</u>	<u>(\$55,560)</u>
50			

2	SECTION KKK-5		
	TOTAL ALLOCATION	<u>(\$53,658)</u>	<u>(\$55,560)</u>
4	Sec. KKK-6. Vacant positions in the Bureau of Data Processing		
6	Fund. The following vacant positions are deauthorized from the		
8	Bureau of Data Processing Fund for the fiscal years ending June		
	30, 1992 and June 30, 1993 in order to carry out the purposes of		
	this Part.		
10		1991-92	1992-93
12	ADMINISTRATION, DEPARTMENT OF		
14	Data Processing Services		
16	Positions - Other Count	(-3.0)	(-3.0)
18	Personal Services	(\$114,553)	(\$118,741)
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one Data		
26	Entry Specialist position,		
	one Systems Team Leader		
	position and one Staff		
	Development Specialist III		
	position.		
28	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>(\$114,553)</u>	<u>(\$118,741)</u>
30	SECTION KKK-6		
32	TOTAL ALLOCATION	<u>(\$114,553)</u>	<u>(\$118,741)</u>
34	Sec. KKK-7. Vacant positions in the Island Ferry Service Fund.		
36	The following vacant positions are deauthorized from the Island		
38	Ferry Service Fund for the fiscal years ending June 30, 1992 and		
	June 30, 1993 to carry out the purposes of this Part.		
40		1991-92	1992-93
42	TRANSPORTATION, DEPARTMENT OF		
44	Island Ferry Service		
46	Positions - Other Count	(-5.0)	(-5.0)
48	Personal Services	(\$158,751)	(\$176,805)
50	Provides for the		
	deappropriation of funds from		
	the elimination of one Clerk		

2 II position, 2 Ferry Able
 3 Seaman positions, one Ferry
 4 Engineer position and one
 5 Ferry Captain position.

6 **DEPARTMENT OF TRANSPORTATION**
 7 **TOTAL** (\$158,751) (\$176,805)

8 **SECTION KKK-7**
 10 **TOTAL ALLOCATION** (\$158,751) (\$176,805)

12 **Sec. KKK-8. Vacant positions in the Marine Ports Fund.** The
 13 following vacant positions are deauthorized from the Marine Ports
 14 Fund for the fiscal years ending June 30, 1992 and June 30, 1993
 15 in order to carry out the purposes of this Part.

16 **1991-92** **1992-93**

18 **TRANSPORTATION, DEPARTMENT OF**
 20 **Ports and Marine Transportation**

22 Positions - Other Count (-1.0) (-1.0)
 24 Personal Services (\$38,601) (\$42,984)

26 Provides for the
 27 deappropriation of funds from
 28 the elimination of one
 29 Transportation Services
 30 Specialist position.

32 **DEPARTMENT OF TRANSPORTATION**
 33 **TOTAL** (\$38,601) (\$42,984)

34 **SECTION KKK-8**
 36 **TOTAL ALLOCATION** (\$38,601) (\$42,984)

38 **Sec. KKK-9. Vacant positions in the State Alcoholic Beverages**
 39 **Fund.** The following vacant positions are deauthorized from the
 40 State Alcoholic Beverages Fund for the fiscal years ending June
 41 30, 1992 and June 30, 1993 in order to carry out the purposes of
 42 this Part.

44 **1991-92** **1992-93**

46 **FINANCE, DEPARTMENT OF**
 48 **Alcoholic Beverages - General**
 49 **Operation**

50

2	Positions - Legislative Count	(-10.0)	(-10.0)
	Personal Services	(\$248,448)	(\$254,328)
4	Provides for the		
6	deappropriation of funds from		
	the elimination of 10 Retail		
8	Store Clerk positions.		
10	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$248,448)</u>	<u>(\$254,328)</u>
12	SECTION KKK-9		
	TOTAL ALLOCATION	<u>(\$248,448)</u>	<u>(\$254,328)</u>

14 **Sec. KKK-10. Vacant positions in the Seed Potato Enterprise Fund.**
16 The following vacant positions are deauthorized from the Seed
18 Potato Enterprise Fund for the fiscal years ending June 30, 1992
and June 30, 1993 in order to carry out the purposes of this Part.

20		1991-92	1992-93
22	AGRICULTURE, FOOD AND RURAL		
24	RESOURCES, DEPARTMENT OF		

26 **Seed Potato Board**

28	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(\$88,878)	(\$87,668)
30	Provides for the		
32	deappropriation of funds from		
	the elimination of 14		
34	seasonal Seed Potato		
	Inspector positions.		

36	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
38	TOTAL	<u>(\$88,878)</u>	<u>(\$87,668)</u>
40	SECTION KKK-10		
	TOTAL ALLOCATION	<u>(\$88,878)</u>	<u>(\$87,668)</u>

44 **PART LLL**

46 **Appropriation.** The following funds are appropriated from
48 the General Fund to carry out the purposes of this Act.

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**FINANCE, DEPARTMENT OF
Executive Branch Departments and
Independent Agencies - Statewide**

Personal Services	(\$3,896,774)	(\$7,732,709)
Provides for the deappropriation of funds not required as a result of adjustments in the rates and number of payments for Health Insurance and the change in the number of paydays in fiscal year 1992-93. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute this amount among the executive branch departments and independent agencies of State Government in accordance with data presented to the Joint Standing Committee on Appropriations and Financial Affairs.		

**DEPARTMENT OF FINANCE
TOTAL**

<u>(\$3,896,774)</u>	<u>(\$7,732,709)</u>
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**JUDICIAL DEPARTMENT
Courts - Supreme, Superior,
District and Administrative**

Personal Services	(\$163,628)	\$357,717
Provides for the deappropriation of funds not required as a result of adjustments in the rate and number of payments for Health Insurance and the change in the number of paydays in fiscal year 1992-93.		

2	JUDICIAL DEPARTMENT		
	TOTAL	<u>(\$163,628)</u>	<u>\$357,717</u>
4			
6	TOTAL APPROPRIATIONS	<u>(\$4,060,402)</u>	<u>(\$7,374,992)</u>

8 **PART MMM**

10 **Sec. MMM-1. Appropriation.** The following funds are
 12 appropriated from the General Fund to carry out the purposes of
 this Act.

14 **1991-92** **1992-93**

16 **ATTORNEY GENERAL, DEPARTMENT**
 18 **OF THE**

Human Services Division

20	Positions - Legislative Count	(13.0)	(13.0)
22	Personal Services	\$622,999	\$680,462
24	All Other	117,813	103,954

26 Provides for the transfer of
 the Legal Services Division
 in the Department of Human
 28 Services to the Department of
 the Attorney General.

30 **DEPARTMENT OF THE ATTORNEY**
 32 **GENERAL**
 34 **TOTAL**

\$740,812 \$784,416

36 **HUMAN SERVICES, DEPARTMENT OF**

38 **Elder and Adult Services -**
Bureau of

40	Positions - Legislative Count	(-1.0)	(-1.0)
42	Personal Services	(\$50,659)	(\$50,829)
	All Other	(2,114)	(2,114)
44	TOTAL	<u>(\$52,773)</u>	<u>(\$52,943)</u>

46 Provides for the transfer of
 one Assistant Attorney
 48 General position and
 associated in-state travel
 50 expenses to the Department of
 the Attorney General.

2	Child Welfare Services		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$71,813)	(\$78,311)
6	All Other	(631)	(631)
8	TOTAL	<u>(\$72,444)</u>	<u>(\$78,942)</u>
10	Provides for the transfer of		
	one Assistant Attorney		
12	General position and		
14	associated in-state travel		
	expenses to the Department of		
16	the Attorney General.		
	Legal Services - Human Services		
18	Positions - Legislative Count	(-11.0)	(-11.0)
20	Personal Services	(\$500,527)	(\$551,322)
22	All Other	(115,068)	(101,209)
24	TOTAL	<u>(\$615,595)</u>	<u>(\$652,531)</u>
26	Provides for the transfer of		
	the Legal Services Division		
28	to the Department of the		
	Attorney General.		
30	DEPARTMENT OF HUMAN SERVICES		
32	TOTAL	<u>(\$740,812)</u>	<u>(\$784,416)</u>
34	SECTION MMM-1		
	TOTAL APPROPRIATIONS	<u>\$-0-</u>	<u>\$-0-</u>
36	Sec. MMM-2: Allocation. The following funds are allocated		
38	from Federal Expenditure Fund to carry out the purposes of this		
	Act.		
40		1991-92	1992-93
42	ATTORNEY GENERAL, DEPARTMENT		
44	OF THE		
	Human Services Division		
46	Positions - Other Count	(17.5)	(17.5)
48	Personal Services	\$600,308	\$657,360
50	All Other	15,386	10,000

2 Provides for the transfer of
 4 the Legal Services Division
 6 in the Department of Human
 8 Services to the Department of
 10 Attorney General.

6
 8 **DEPARTMENT OF THE ATTORNEY
 GENERAL**
 10 **TOTAL**

<u>\$615,694</u>	<u>\$667,360</u>
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12 **HUMAN SERVICES, DEPARTMENT OF**

14 **Administration - Income
 Maintenance**

16	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(\$215,845)	(\$238,320)
18	All Other	(200)	(200)
20	TOTAL	<u>(\$216,045)</u>	<u>(\$238,520)</u>

22 Provides for the transfer of
 24 4 Assistant Attorney General
 26 positions and one Legal
 28 Secretary position and
 associated in-state travel
 expenses to the Department of
 the Attorney General.

30 **Child Welfare Services**

32	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$54,619)	(\$59,496)
34	All Other	(3,358)	(3,358)
36	TOTAL	<u>(\$57,977)</u>	<u>(\$62,854)</u>

38 Provides for the transfer of
 40 one Assistant Attorney
 42 General position and
 44 associated in-state travel
 expenses to the Department of
 the Attorney General.

46 **Legal Services - Human Services**

48	Positions - Other Count	(-9.0)	(-9.0)
	Personal Services	(\$194,326)	(\$212,081)
50	All Other	(11,828)	(6,442)
	TOTAL	<u>(\$206,154)</u>	<u>(\$218,523)</u>

2	Provides for the transfer of		
4	the Legal Services Division		
	to the Department of the		
	Attorney General.		
6			
	Medical Care Administration		
8			
	Positions - Other Count	(-2.5)	(-2.5)
10	Personal Services	(\$135,518)	(\$147,463)
12	Provides for the transfer of		
14	2.5 Assistant Attorney		
	General positions to the		
16	Department of the Attorney		
	General.		
18	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$615,694)</u>	<u>(\$667,360)</u>
20			
	SECTION MMM-2		
22	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>
24	Sec. MMM-3. Allocation. The following funds are allocated		
26	from Other Special Revenue funds to carry out the purposes of		
	this Act.		
28		1991-92	1992-93
30	ATTORNEY GENERAL, DEPARTMENT		
	OF THE		
32	Human Services Division		
34			
	Positions - Other Count	(3.0)	(3.0)
36	Personal Services	\$126,015	\$135,777
	All Other	600	600
38			
40	Provides for the transfer of		
42	2 Assistant Attorney General		
	positions and one Legal		
44	Secretary position from the		
	Legal Services Division in		
46	the Department of Human		
	Services to the Department of		
	the Attorney General.		
48	DEPARTMENT OF THE ATTORNEY		
	GENERAL		
50	TOTAL	<u>\$126,615</u>	<u>\$136,377</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Income		
4	Maintenance		
6	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$126,015)	(\$135,777)
8	All Other	(600)	(600)
10	Provides for the transfer of		
12	2 Assistant Attorney General		
14	positions and one Legal		
	Secretary position to the		
	Department of the Attorney		
	General.		
16	DEPARTMENT OF HUMAN SERVICES		
18	TOTAL	<u>(\$126,615)</u>	<u>(\$136,377)</u>
20	SECTION MMM-3		
22	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>
24	Sec. MMM-4. Allocation. The following funds are allocated		
26	from the Federal Block Grant Fund to carry out the purposes of		
	this Act.		
28		1991-92	1992-93
30	ATTORNEY GENERAL, DEPARTMENT		
32	OF THE		
34	Human Services Division		
36	Personal Services	\$211,683	\$225,542
38	Provides for the transfer of		
40	the Legal Services Division		
42	within the Department of		
	Human Services to the		
	Department of the Attorney		
	General.		
44	DEPARTMENT OF THE ATTORNEY		
46	GENERAL	<u>\$211,683</u>	<u>\$225,542</u>
	TOTAL		
48	HUMAN SERVICES, DEPARTMENT OF		
50	Legal Services - Human Services		
52	Personal Services	(\$211,683)	(\$225,542)

2 Provides for the transfer of
the Legal Services Division
4 to the Department of the
Attorney General.

6 DEPARTMENT OF HUMAN SERVICES
TOTAL (\$211,683) (\$225,542)

8 SECTION MMM-4
10 TOTAL ALLOCATIONS \$-0- \$-0-

12 PART NNN

14 Rental charge for the provision of housing facilities to state
employees. In accordance with the Maine Revised Statutes, Title
16 5, section 8-F, the State Budget Officer shall establish a state
housing facility rental rate of 5% of the structure's insured
18 value effective July 1, 1991 that applies to state employees
residing in state housing facilities who are subject to a rental
20 charge in accordance with Title 5, section 8-B. The State Budget
Officer shall review all state housing facilities in all
22 departments and agencies and the rental charge for those
facilities and report any findings and recommendations to the
24 Joint Standing Committee on Appropriations and Financial Affairs
by January 15, 1992.

28 PART OOO

30 Sec. OOO-1. 22 MRSA §4308, sub-§2, ¶B, as amended by PL 1991,
c. 9, Pt. U, §6, is further amended to read:

32 B. ~~Emergency assistance under this subsection is not~~
34 ~~available to pay a bill for a basic necessity when that bill~~
~~is more than 2 months old and the person requesting the~~
36 ~~assistance had sufficient income, money, assets or other~~
~~resources available to pay for the basic necessity when the~~
38 ~~bill was received unless, by not granting the assistance,~~
~~another emergency arises for which the applicant is eligible~~
40 ~~for assistance and the expense of alleviating the new~~
~~emergency is greater than the expense of alleviating the~~
42 ~~first. Municipalities may by standards adopted in municipal~~
~~ordinances restrict the disbursement of emergency assistance~~
44 ~~to alleviate emergency situations to the extent that those~~
~~situations could not have been averted by the applicant's~~
46 ~~use of income and resources for basic necessities. The~~
~~person requesting assistance shall provide evidence of~~
48 ~~income and resources for the applicable time period.~~

50 Sec. OOO-2. 22 MRSA §4315-A is enacted to read:

2 §4315-A. Use of income for basic necessities required

4 All persons requesting general assistance must use their
6 income for basic necessities. Except for initial applicants,
8 recipients are not eligible to receive assistance to replace
10 income that was spent within the 30-day period prior to the
12 application on goods and services that are not basic
14 necessities. The income not spent on goods and services that are
16 basic necessities is considered available to the applicant. A
18 municipality may require recipients to utilize income and
20 resources according to standards established by the municipality,
22 except that a municipality may not reduce assistance to a
24 recipient who has exhausted income to purchase basic
26 necessities. Municipalities shall provide written notice to
28 applicants of the standards established by the municipalities.

30 **Sec. 000-3. 22 MRS §4316-A, sub-§1,** as amended by PL 1991,
32 c. 9, Pt. U, §11, is further amended to read:

34 **1. Ineligibility for assistance.** An applicant is
36 ineligible for assistance for 60 days in all municipalities in
38 the State if the any municipality establishes that the applicant,
40 without just cause:

42 A. Refuses to search for employment when that search is
44 reasonable and appropriate;

46 B. Refuses to register for work;

48 C. Refuses to accept a suitable job offer under this
50 section;

52 D. Refuses to participate in a training or educational
54 program that would assist the applicant in securing
56 employment;

58 E. Quits work after an initial application for assistance;

60 F. Willfully fails to perform a job assigned under
62 subsection 2; or

64 G. Willfully performs a job assigned under subsection 2
66 below the average standards of that job; or

68 H. Has been discharged from employment due to misconduct as
70 defined in Title 26, section 1043, subsection 23.

72 A person may not be required to work under this subsection if

2 that person is physically or mentally incapable of performing the
work assigned.

4 **Sec. 000-4. 22 MRSA §4316-A, sub-§4**, as amended by PL 1991,
c. 9, Pt. U, §14, is further amended to read:

6
8 **4. Eligibility regained.** A person who has been
disqualified by any municipality for not complying with any work
10 requirement of this section may regain eligibility during the
60-day period by becoming employed or otherwise complying with
12 the work requirements of this section. An applicant who is
disqualified due to failure to comply with the municipal work
program must be given at least one opportunity to regain
14 eligibility during the 60-day disqualification period.
Municipalities may provide additional opportunities to regain
16 eligibility during that period.

18 **Sec. 000-5. 22 MRSA §4320, first ¶**, as repealed and replaced
by PL 1983, c. 697, §3, is amended to read:

20
22 A municipality or the State may claim a lien against the
owner of real estate for the amount of money spent by it to
24 provide mortgage payments on behalf of an eligible person under
this chapter on any real estate that is the subject of a
mortgage, whether land or buildings or a combination thereof. In
26 addition, a municipality may claim a lien against the owner of
real estate for the amount of money spent by it to make capital
28 improvements to the real estate, whether land or buildings or a
combination of land and buildings , on behalf of an eligible
30 person under this chapter.

32 **Sec. 000-6. 22 MRSA §4320, 2nd ¶**, as amended by PL 1985, c.
489, §§9 and 14, is further amended to read:

34
36 The municipal officers, their designee or the State shall
file a notice of the lien with the register of deeds of the
county wherein the property is located within 30 days of making a
38 mortgage payment or, if applicable, payment for capital
improvements. That filing shall ~~secure~~ secures the municipality
40 or state's State's lien interest for an amount equal to the sum
of that mortgage or capital improvement payment and all
42 subsequent mortgage or capital improvement payments made on
behalf of the same eligible person. Not less than 10 days prior
44 to the filing, the municipal officers, their designee or the
State shall send notification of the proposed action by certified
46 mail, return receipt requested, to the owner of the real estate
and any record holder of the mortgage. The lien notification
48 shall must clearly inform the recipient of the limitations upon
enforcement contained in this section; it shall also contain the
50 title, address and telephone number of the municipal official who
granted the assistance. A new written notice including these

2 provisions shall ~~must~~ be given to the recipient each time the
amount secured by the lien is increased. The lien shall ~~be~~ is
4 effective until enforced by an action for equitable relief or
until discharged.

6
8 **PART PPP**

10 **Sec. PPP-1. 36 MRSA §2521-A, first ¶**, as amended by PL 1989, c.
702, Pt. E, §13, is further amended to read:

12 Every insurance company, association or attorney-in-fact of
14 a reciprocal insurer subject to tax as imposed by this chapter
shall on or before the last day of each April, June and October
16 file with the State Tax Assessor on forms prescribed by the State
Tax Assessor a return for the quarter ending the last day of the
18 preceding month, except for the month of June, which is for the
quarter ending June 30th. These returns may be on an estimated
20 basis, provided that each April and June installment equals at
least 25% ~~35%~~ of the total tax paid for the preceding calendar
22 year or 25% ~~35%~~ of the total tax to be paid for the current
calendar year. The remaining installments must equal 15% of the
24 total tax to be paid for the preceding calendar year or 15% of
the total tax to be paid for the current year. An authorized
26 company official shall affirm which elective is selected. Such
elective ~~cannot~~ can not be changed during the current calendar
28 year. The final return must be filed on or before March 15th
covering the prior calendar year.

30 **Sec. PPP-2. 36 MRSA §2521-A, 4th ¶** is enacted to read:

32 This section is repealed January 1, 1994.

34 **Sec. PPP-3. 36 MRSA §2521-B** is enacted to read:

36 **§2521-B. Returns; payment of tax**

38 Every insurance company, association or attorney-in-fact of
40 a reciprocal insurer subject to tax as imposed by this chapter
shall on or before the last day of each April, June and October
42 file with the State Tax Assessor on forms prescribed by the State
Tax Assessor a return for the quarter ending the last day of the
44 preceding month, except for the month of June, which is for the
quarter ending June 30th. These returns may be on an estimated
46 basis, provided that each installment equals at least 25% of the
total tax paid for the preceding calendar year or 25% of the
48 total tax to be paid for the current calendar year. An
authorized company official shall affirm which elective is
50 selected. Such elective can not be changed during the current
calendar year. The final return must be filed on or before March
15th covering the prior calendar year.

2 At the time of filing such returns, each insurance company,
3 association or attorney-in-fact of a reciprocal insurer shall pay
4 to the State Tax Assessor the amount of tax shown due.

6 Insurance companies, associations or attorneys-in-fact of a
7 reciprocal insurer with annual tax liability not exceeding \$500
8 may with approval of the State Tax Assessor file an annual return
9 with payment on the last day of January each year covering the
10 prior calendar year.

12 **Sec. PPP-4. Effective date; statutory.** That section of this
13 Part that enacts the Maine Revised Statutes, Title 36, section
14 2521-B takes effect January 1, 1994.

16 **Sec. PPP-5. Effective date; part.** This Part takes effect
17 January 1, 1992.

20 PART QQQ

22 **Sec. QQQ-1. Calculation and transfer.** Notwithstanding the
23 Maine Revised Statutes, Title 5, section 1585, the State Budget
24 Officer shall calculate the amount in section 3 of this Part that
25 applies against each General Fund account for all departments and
26 agencies based on the total appropriations to those accounts,
27 except for the following accounts: General Purpose Aid to Local
28 Schools; Education in the Unorganized Territory; Debt Service -
29 Treasury; Teacher Retirement; Aid to Families with Dependent
30 Children; Aid to Families with Dependent Children - Foster Care;
31 General Assistance; Maine Health Program; Intermediate Care -
32 Payments to Providers; Medical Care - Payments to Providers;
33 Bureau of Rehabilitation; and Bureau of Rehabilitation -
34 Vocational Rehabilitation. The State Budget Officer shall cause
35 the calculated amount to be transferred from each account.

36 **Sec. QQQ-2. Program or service eliminations.** In implementing
37 sections 1 and 3 of this Part, the heads of all departments and
38 agencies in State Government, along with the State Budget
39 Officer, shall take all necessary precautions to ensure that no
40 program or service otherwise authorized by the Legislature is
41 eliminated in fiscal year 1991-92 or in fiscal year 1992-93 as a
42 result of this Part.

44 **Sec. QQQ-3. Appropriation.** The following funds are
45 appropriated from the General Fund to carry out the purposes of
46 this Act.

	1991-92	1992-93
50		

2 **FINANCE, DEPARTMENT OF**

4 **Departments and Agencies - Statewide**

6 All Other (\$8,000,000) (\$16,000,000)

8 Provides for the
10 deappropriation of funds by
12 an across-the-board reduction
14 of approximately 1% in fiscal
year 1991-92 and 2% in fiscal
year 1992-93 except for the
General Fund accounts listed
in section 1 of this Part.

16 **PART RRR**

18 **Retroactivity.** This Act is retroactive to July 1, 1991 unless
20 otherwise specified.

22 **PART SSS**

24 **Sec. SSS-1. Appropriation.** The following funds are
26 appropriated from the General Fund to carry out the purposes of
this Act.

28 **1991-92**

30 **DEFENSE AND VETERANS' SERVICES,
DEPARTMENT OF**

32 Positions - Legislative Count (-6.0)
34 Personal Services (\$45,603)
All Other (7,150)

36 Provides for the deappropriation of funds to
38 offset the temporary funding provided by
Resolve 1991, chapter 42.

40 **DEPARTMENT OF DEFENSE AND VETERANS'
SERVICES**

42 **TOTAL** (\$52,753)

44 **FINANCE, DEPARTMENT OF**

46 **Departments and Independent
Agencies - Statewide**

48 Personal Services (\$11,500,000)

50

2 Provides for the deappropriation of funds to
offset the temporary funding provided by
4 Private and Special Law 1991, chapters 42
and 43.

6 **DEPARTMENT OF FINANCE**
7 **TOTAL** (\$11,500,000)

8 **TOTAL APPROPRIATIONS** (\$11,552,753)

10 **Sec. SSS-2. Allocation.** The following funds are allocated from
12 the Highway Fund to carry out the purposes of this Act.

14 **1991-92**

16 **FINANCE, DEPARTMENT OF**

18 **Departments and Independent**
20 **Agencies - Statewide**

22 Personal Services (\$3,500,000)

24 Provides for the deallocation of funds to
offset the temporary funding provided by
Private and Special Law 1991, chapters 42
and 43.

28 **Sec. SSS-3. Allocation.** The following funds are allocated from
the Federal Expenditure Fund to carry out the purposes of this
30 Act.

32 **1991-92**

34 **FINANCE, DEPARTMENT OF**

36 **Departments and Independent**
38 **Agencies - Statewide**

40 Personal Services (\$3,000,000)

42 Provides for the deallocation of funds to
offset the temporary funding provided by
Private and Special Law 1991, chapter 43.

44 **Sec. SSS-4. Allocation.** The following funds are allocated from
46 Other Special Revenue funds to carry out the purposes of this Act.

48 **1991-92**

2 FINANCE, DEPARTMENT OF

4 Departments and Independent
4 Agencies - Statewide

6 Personal Services (\$2,000,000)

8 Provides for the deallocation of funds to
10 offset the temporary funding provided by
10 Private and Special Law 1991, chapter 43.

12 **Sec. SSS-5. Allocation.** The following funds are allocated from
14 Federal Block Grant funds to carry out the purposes of this Act.

16 1991-92

18 FINANCE, DEPARTMENT OF

20 Departments and Independent
20 Agencies - Statewide

22 Personal Services (\$400,000)

24 Provides for the deallocation of funds to
26 offset the temporary funding provided by
26 Private and Special Law 1991, chapter 43.

28 **Sec. SSS-6. Allocation.** The following funds are allocated from
30 All Other funds to carry out the purposes of this Act.

32 1991-92

34 FINANCE, DEPARTMENT OF

36 Departments and Independent
36 Agencies - Statewide

38 Personal Services (\$1,000,000)

40 Provides for the deallocation of funds to
42 offset the temporary funding provided by
42 Private and Special Law 1991, chapter 43.

44 **Sec. SSS-7. Calculation and transfer.** Notwithstanding the Maine
46 Revised Statutes, Title 5, section 1585, the State Budget Officer
46 is authorized to calculate the payments authorized by Resolve
48 1991, chapter 42 and Private and Special Law 1991, chapters 42
48 and 43 and to retroactively assign the liabilities for those
50 payments to the appropriate accounts based on the funding
50 authorizations provided by this Act.

2 **Emergency clause.** In view of the emergency cited in the
preamble, this Act takes effect when approved.

4

6

STATEMENT OF FACT

8

10 This bill provides a budget for fiscal years 1991-92 and
1992-93.