

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
AUGUSTA, MAINE

# BUDGET BILL - FISCAL YEARS 1991, 1992-93



## 115th MAINE LEGISLATURE

### FIRST REGULAR SESSION-1991

Legislative Document No. 1967

H.P. 1379 House of Representatives, July 2, 1991

Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 27. Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative CHONKO of Topsham.  
Cosponsored by Senator BRANNIGAN of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND NINETY-ONE

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1991, June 30, 1992 and June 30, 1993.

(AFTER DEADLINE)

(EMERGENCY)

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2 Emergency preamble. Whereas, Acts of the Legislature do not  
3 become effective until 90 days after adjournment unless enacted  
4 as emergencies; and

5 Whereas, the 90-day period may not terminate until after  
6 the beginning of the next fiscal year; and

7 Whereas, certain obligations and expenses incident to the  
8 operation of state departments and institutions will become due  
9 and payable immediately; and

10 Whereas, in the judgment of the Legislature, these facts  
11 create an emergency within the meaning of the Constitution of  
12 Maine and require the following legislation as immediately  
13 necessary for the preservation of the public peace, health and  
14 safety; now, therefore,

15 Be it enacted by the People of the State of Maine as follows:

#### PART A

16 Sec. A-1. Appropriations and allocations. In order to provide  
17 for necessary expenditures of State Government and other purposes  
18 for the fiscal years ending June 30, 1992 and June 30, 1993, the  
19 following sums as designated in the following tabulations are  
20 appropriated or allocated out of any money not otherwise  
21 appropriated or allocated.

22 Sec. A-2. Allotments required. Upon receipt of allotments duly  
23 approved by the Governor based upon work programs submitted to  
24 the State Budget Officer, the State Controller shall authorize  
25 expenditures of these funds, together with expenditures for other  
26 purposes necessary to the conduct of State Government on the  
27 basis of these allotments and not otherwise. Allotments for  
28 Personal Services, Capital Expenditures and amounts for All Other  
29 departmental expenses may not exceed the amounts shown in the  
30 budget document or as they may be revised by the joint standing  
31 committee of the Legislature having jurisdiction over these  
32 appropriations and allocations, unless recommended by the State  
33 Budget Officer and approved by the Governor in accordance with  
34 established law.

35 Sec. A-3. Personal Services funding. The amounts provided for  
36 Personal Services in appropriated and allocated accounts are

JUL 2 1991

2 subject to the provision that the total number of positions and  
3 the costs thereof in any account may not, during any fiscal year,  
4 vary from either the positions included in computing the total  
5 dollars appropriated or allocated for Personal Services or the  
6 specific cost of each position upon which the appropriations and  
7 allocations are based. The State Budget Officer shall take the  
8 action necessary to assure compliance with this section except as  
provided for in section 6 and as follows.

10 An appointing authority shall comply with the Civil Service  
11 Laws, rules and regulations and collective bargaining agreements  
12 pertaining to the hiring, promoting, demoting and bumping of  
13 state employees. The Legislature shall act upon any  
14 recommendation for additional appropriations or allocations in  
15 order to fund additional requirements created by complying with  
16 this paragraph.

18 Savings accruing from unused funding of employee benefits  
19 may not be used to increase services provided by employees.  
20 Accrued salary savings generated from vacant positions within an  
21 appropriation or allocation for Personal Services may be used for  
22 the payment of nonrecurring Personal Services costs within the  
23 account where the savings exist. Costs related to acting  
24 capacity appointments and emergency, unbudgeted overtime for  
25 which it is impractical to budget in advance may be used with the  
26 approval of the appointing authority. Other actions such as  
27 retroactive compensation for reclassifications or reallocations  
28 and retroactive or one-time settlements related to arbitrator or  
29 court decisions must be recommended by the department or agency  
30 head and approved the State Budget Officer. Salary and employee  
31 benefits savings may not be used to fund recurring Personal  
32 Services actions either in the account where the savings exist or  
33 in another account.

34 The amounts appropriated or allocated for Personal Services  
35 include funds for the State's share of state employees'  
36 retirement. The State Controller shall transfer the State's  
37 share to the Maine State Retirement System as soon as practicable  
38 after each payroll is paid.

40 **Sec. A-4. Workers' compensation positions.** Limited-period  
41 positions may be established for former regular employees of the  
42 State who are presently receiving workers' compensation payments  
43 from the State when that action will enable those employees to  
44 return to productive employment with the State. These positions

2 may be established, providing funds are available, only until  
3 those employees can be returned to regular positions.

4 Notwithstanding any other restriction on funds appropriated  
5 or allocated, the State Budget Officer may, after determining  
6 that funds are available, either approve the use of these funds  
7 or recommend appropriate action to the Governor when the  
8 Governor's approval is required.

10 Available funds may include amounts appropriated or  
11 allocated for Personal Services, including funds in any salary  
12 account or special account for state employee salary increases,  
13 All Other, Capital Expenditures and unallocated.

14 **Sec. A-5. Personal Services policy and review.** The Bureau of the  
15 Budget, during this biennium, shall continually review with all  
16 departments the status of their staffing levels and staffing  
17 patterns for the purpose of determining whether funds and  
18 positions are being utilized and managed in the most economical  
19 and efficient manner to accomplish the intent of the  
20 Legislature. Permanent positions for which funds are  
21 appropriated or allocated must be classified positions unless  
22 specifically designated otherwise by the Legislature. It is the  
23 responsibility of the Director of the Bureau of Human Resources  
24 to ensure that classified and unclassified positions are assigned  
25 to the proper pay grade and of the State Budget Officer to ensure  
26 that the positions are within authorized headcount and funds.

28 **Sec. A-6. Personal Services flexibility.** Any classification or  
29 reclassification of a position and any allocation or reallocation  
30 of a position within the compensation plan made by the Director  
31 of the Bureau of Human Resources pursuant to the Civil Service  
32 Law and rules become effective on the first day of the fiscal  
33 year following approval by the State Budget Officer and the  
34 appropriation or allocation of funds therefor, except that the  
35 State Budget Officer may, if the officer determines that  
36 sufficient funds exist, authorize an effective date prior to the  
37 first day of the ensuing fiscal year. Copies of all actions and  
38 certifications must be furnished to the Director of the Office of  
39 Fiscal and Program Review.

42 **Sec. A-7. Number of necessary employees.** The Governor and the  
43 State Budget Officer when next preparing budget proposals for the  
44 Legislature may at their discretion adjust the figures in  
parentheses, representing numbers of positions, to reflect the

2 number of positions that, in their opinion, are necessary to the  
3 proper operation of each department, institution or agency.

4 **Sec. A-8. New or expanded programs.** A department may not  
5 establish new programs or expand existing programs beyond the  
6 scope of those programs already established, recognized and  
7 approved by the Legislature until the program and the method of  
8 financing are submitted to the Bureau of the Budget for  
9 evaluation and recommendation to the Legislature and until the  
10 funds are made available therefor by the Legislature.

11 **Sec. A-9. Seasonal or temporary employees.** All appointing  
12 authorities are required by chapter 12, section 4C8(c) of the  
13 Civil Service Rules, as amended on June 17, 1991, to inform all  
14 seasonal or temporary employees of the approximate date of  
15 termination of employment at the time of hire. The notice must  
16 be given to all employees who are appointed to time limited  
17 positions or appointments.

18 **Sec. A-10. Federally funded programs.** It is the intent of the  
19 Legislature that, if federal funds are not available as  
20 anticipated for programs in this Act, there is no obligation to  
21 provide state funds in excess of those listed in this Act.  
22 Positions entirely or partially funded by federal or nonstate  
23 sources of funds are considered limited-period positions.

24 **Sec. A-11. Travel limitations.** It is the intent of the  
25 Legislature that out-of-state travel be limited. Any state  
26 employee who travels out of state on state business, such as law  
27 enforcement, collecting, bidding, industrial development or  
28 loans, may continue to do so. The Legislature directs that  
29 department heads limit the cost of all travel when it is not  
30 absolutely needed. A state employee may not be reimbursed for  
31 noon meals unless the expense is incurred while traveling on  
32 state business and lodging is required. Any state employee who  
33 attends a seminar or other program that includes the cost of a  
34 noon meal as part of the tuition or registration fee is not  
35 required to reimburse the State for the meal.

36 **Sec. A-12. Equipment to be reviewed.** The Commissioner of  
37 Finance may choose a designee to conduct a thorough review of all  
38 types of equipment, including automobiles, pickups and vans  
39 owned, leased or otherwise available to the departments and  
40 agencies of the State, regardless of the source of supporting  
41 funds, and make recommendations via the budgetary process for

42 combining their use, providing centralized facilities or  
43 eliminating existing equipment and facilities, as believed to be  
44 in the most economical and efficient interests of the State. The  
45 Commissioner of Finance may also develop and institute review and  
46 control mechanisms considered necessary to ensure that capital  
47 equipment purchases authorized by the Legislature are consistent  
48 with the intent for which funds were recommended and made  
49 available.

50 **Sec. A-13. Motor vehicle replacement policy.** The State  
51 Purchasing Agent is directed to require that requisitions for  
52 replacement motor vehicles include the age and total mileage of  
53 the motor vehicle being replaced. For the purposes of this  
54 section, motor vehicles are defined as passenger cars and panel  
55 and pickup trucks, excluding those vehicles authorized and  
56 assigned for pursuit purposes. Under no circumstances are any  
57 state vehicles to be used for commuting purposes. It is the  
58 intent of the Legislature that motor vehicles be in service for  
59 at least 5 years or 75,000 miles before they are replaced. This  
60 policy must also be adopted by the State Budget Officer when next  
61 preparing a budget document. Exceptions to the established  
62 replacement policy require the prior approval of the Commissioner  
63 of Finance. The Commissioner of Finance may also set appropriate  
64 standards with regard to motor vehicle type, size and equipment  
65 and direct that all motor vehicles be purchased in accordance  
66 with a commodity calendar established by the State Purchasing  
67 Agent.

68 **Sec. A-14. Significant action recommended by the State Budget  
69 Officer.** The Bureau of the Budget shall inform the joint standing  
70 committee of the Legislature having jurisdiction over  
71 appropriations and financial affairs, through the Office of  
72 Fiscal and Program Review, of significant action recommended by  
73 the bureau in the performance of the budget responsibilities  
74 assigned.

75 **Sec. A-15. State Cost Allocation Program.** The State Cost  
76 Allocation Program shall annually identify the kind and cost of  
77 central services furnished to each state agency from General Fund  
78 appropriations. The non-General Fund portion of each agency must  
79 be assessed for these services as determined by the State Cost  
80 Allocation Program procedures to the extent that payments are not  
81 expressly prohibited by state or federal law or by the terms of a  
82 gift or donation made to the State from private sources. These  
83 payments must be credited to the General Fund as undedicated



revenue. The State Budget Officer may adjust this assessment to any individual account.

Non-General Fund resources that contribute to funding costs related to general department-wide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by such consolidation must be properly identified and included in the budget process in accordance with the Maine Revised Statutes, Title 5, chapter 149. When the Legislature is not in session and upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to exceed the end of the fiscal year. The Director of the Office of Fiscal and Program Review must be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section must be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year must be proportionally reduced by the amount of that carried balance.

**Sec. A-16. Unified state budget.** The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund and Highway Fund bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, federal funds, Federal Block Grant Fund and Other Special Revenue funds. Separate gross unified budget bills must be submitted for the General Fund and the Highway Fund.

**Sec. A-17. Line category amounts of General Fund and Highway Fund.** The amounts included in the unified state budget by line category are the amounts included immediately under the appropriations and allocations section of the individual pages in the budget document for the General Fund and the Highway Fund. These amounts, as adjusted by the Legislature, must be used when preparing work programs by fund for each fiscal year of the biennium.

**Sec. A-18. Multiple accounts certification.** If any amounts

identified to a fund in the source of funds section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and certify that the sum of the accounts by fund, by line category, equals the approved totals of the program within the Act.

**Sec. A-19. Year-end closing.** The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1992 and June 30, 1993. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

**Sec. A-20. Appropriation and allocation balances at year end.** At the end of each fiscal year, all unencumbered appropriation and allocation balances lapse into the fund or the account balance and are not available unless authorized by law. At the end of each fiscal year, all encumbered balances may not be carried more than once.

**Sec. A-21. Reorganization of departments.** A department or agency may not transfer Positions, Personal Services, All Other or Capital funding between accounts when the expenditures of the fund will allow an action to take place that will cause an increased appropriation or allocation request in the Part I current services budget for any account. Any such reorganization must be submitted in the Part II new or expanded services budget or separate legislation.

**Sec. A-22. Appropriation or allocation of funds.** Any funds appearing in this Act that are specifically appropriated or allocated in another Act are included in this Act for informational purposes only, as are general ledger accounts. Governmental funds not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section A-1.

**Sec. A-23. Other appropriation and allocation measures.** It is intended that the language in this Act, except for section A-22, apply to all other appropriation and allocation measures enacted by the Legislature.

**Sec. A-24. Allotments in excess of legislatively authorized**

allocations. Allotments in Other Special Revenue accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions provided that Other Special Revenue funds are expended in accordance with the statutes that establish them and for no other purpose:

1. Sufficient cash is available from Other Special Revenue or the unencumbered balance authorized to carry forward by law;

2. Allotment is required to provide for the costs of approved collective bargaining agreements;

3. Failure to allot these available funds could have a significant detrimental impact on current programs;

4. Allotment of these available funds is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;

5. Allotment of these available funds is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs; and

6. Allotment of these funds does not take effect until 30 days after the approval by the Governor.

In case of extraordinary emergency situations, the 30-day wait beyond approval by the Governor may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs upon written recommendation of the State Budget Officer. Dedicated revenue accounts authorized by law to carry unused allocations forward will not be subject to the above provided that the request for allotment increase is within the legislatively authorized allocations as defined in this section. It is the intent of the Legislature that authority for unused allocations to carry forward in Other Special Revenue accounts be limited to only specific, extraordinary circumstances.

Sec. A-25. Allocations. The following allocations and appropriations are made:

	1991-92	1992-93
DEPARTMENT OF ADMINISTRATION		
Office of the Commissioner - Administration		
**General Fund		
Positions - Legislative Count	( 8.0)	( 8.0)
Personal Services	\$379,451	\$408,920
All Other	57,816	59,049
	-----	-----
Fund Total	437,267	467,969
BUREAU OF DATA PROCESSING		
Data Processing Services		
Other Participating Funds		
Bureau of Data Processing		
Positions - Other Count	(160.0)	(160.0)
Personal Services	7,116,659	7,649,310
All Other	9,636,452	9,681,929
	-----	-----
Fund Total	16,753,111	17,331,239
BUREAU OF STATE EMPLOYEE HEALTH		
Employee Health Services		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	( 26.0)	( 26.0)
Personal Services	1,128,782	1,205,636
All Other	245,207	257,967
Capital Expenditures	45,000	
	-----	-----
Fund Total	1,418,989	1,463,603
STATE EMPLOYEE HEALTH COMMISSION		
Accident-Sickness-Health Insurance		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	( 10.0)	( 10.0)
Personal Services	351,307	378,950
All Other	185,429	194,725
	-----	-----
Fund Total	536,736	573,675
BUREAU OF EMPLOYEE RELATIONS		
Employee Relations - Office of		
**General Fund		

2	Positions - Legislative Count	( 10.0)	( 10.0)
	Personal Services	515,463	549,601
	All Other	108,272	108,538
4		-----	-----
	Fund Total	623,735	658,139
6	BUREAU OF HUMAN RESOURCES		
8	Administration - Human Resources		
10	**General Fund		
	Positions - Legislative Count	( 39.0)	( 39.0)
12	Personal Services	1,595,257	1,706,589
	All Other	273,033	280,864
14	Capital Expenditures	7,100	7,400
16		-----	-----
	Fund Total	1,875,390	1,994,853
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	34,646	38,319
22	All Other	145,448	154,830
	Capital Expenditures	3,000	3,000
24		-----	-----
	Fund Total	183,094	196,149
26	SUMMARY - ADMINISTRATION -		
28	HUMAN RESOURCES		
30	Positions - Legislative Count	( 39.0)	( 39.0)
	Positions - Other Count	( 1.0)	( 1.0)
32	Personal Services	1,629,903	1,744,908
	All Other	418,481	435,694
34	Capital Expenditures	10,100	10,400
36		-----	-----
	Program Total	2,058,484	2,191,002
38	OFFICE OF INFORMATION SERVICES		
40	Information Services		
42	**General Fund		
	Positions - Legislative Count	( 12.0)	( 12.0)
44	Personal Services	657,669	706,725
	All Other	75,108	75,532
46		-----	-----
	Fund Total	732,777	782,257
48	Other Participating Funds		
50	Office of Information Services		
	Positions - Other Count	( 5.0)	( 5.0)
52	Personal Services	270,481	295,943

2	All Other	393,736	408,481
		-----	-----
4	Fund Total	664,217	704,424
6	SUMMARY - INFORMATION SERVICES		
8	Positions - Legislative Count	( 12.0)	( 12.0)
	Positions - Other Count	( 5.0)	( 5.0)
10	Personal Services	928,150	1,002,668
	All Other	468,844	484,013
12		-----	-----
14	Program Total	1,396,994	1,486,681
16	INTERGOVERNMENTAL TELECOMMUNICATIONS FUND		
18	Other Participating Funds		
	Telecommunication Fund		
20	Positions - Legislative Count	(38.0)	(38.0)
	Personal Services	1,409,498	1,530,755
22	All Other	7,336,896	7,507,787
24		-----	-----
	Fund Total	8,746,394	9,038,542
26	BUREAU OF PUBLIC IMPROVEMENTS		
28	Buildings and Grounds Operations		
30	**General Fund		
	Positions - Legislative Count	(149.0)	(149.0)
34	Personal Services	4,123,259	4,424,026
	All Other	2,365,260	2,389,175
36	Capital Expenditures	249,642	7,100
38		-----	-----
	Fund Total	6,738,161	6,820,301
40	Other Participating Funds		
	Other Special Revenue		
42	All Other	428,513	435,317
	Capital Expenditures	10,000	10,000
44		-----	-----
	Fund Total	438,513	445,317
46	SUMMARY - BUILDINGS AND GROUNDS OPERATIONS		
48	Positions - Legislative Count	(149.0)	(149.0)
	Personal Services	4,123,259	4,424,026
52	All Other	2,793,773	2,824,492

2	Capital Expenditures	259,642	17,100
4	Program Total	7,176,674	7,265,618
6	Lewiston Office Complex - Bureau of Public Improvements		
8	Other Participating Funds		
10	Other Special Revenue		
12	Positions - Other Count	( 1.0)	( 1.0)
14	Personal Services	25,745	28,173
16	All Other	116,643	123,276
18	Capital Expenditures	396,000	408,000
20	Fund Total	538,388	559,449
22	Public Improvements - Planning- Construction - Administration		
24	**General Fund		
26	Positions - Legislative Count	(24.0)	(24.0)
28	Personal Services	1,139,702	1,206,498
30	All Other	56,045	57,669
32	Fund Total	1,195,747	1,264,167
34	Public Improvements-Division of Safety and Environment Services		
36	**General Fund		
38	Positions - Legislative Count	( 7.0)	( 7.0)
40	Personal Services	281,890	304,653
42	All Other	24,890	25,520
44	Fund Total	306,780	330,173
46	State Police Headquarters Building Maintenance		
48	**General Fund		
50	Personal Services	60,236	64,998
52	All Other	40,750	40,964
54	Fund Total	100,986	105,962
56	Other Participating Funds		
58	Highway Fund		
60	Positions - Legislative Count	( 5.0)	( 5.0)
62	Personal Services	60,236	64,998
64	All Other	40,750	40,964
66	Fund Total	100,986	105,962

2	SUMMARY - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
4	Positions - Legislative Count	( 5.0)	( 5.0)
6	Personal Services	120,472	129,996
8	All Other	81,500	81,928
10	Program Total	201,972	211,924
12	Transportation Building Maintenance		
14	Other Participating Funds		
16	Highway Fund		
18	Positions - Legislative Count	(14.0)	(14.0)
20	Personal Services	372,038	397,013
22	All Other	203,920	208,244
24	Fund Total	575,958	605,257
26	BUREAU OF PURCHASES Central Services - Purchases		
28	Other Participating Funds		
30	Postal, Printing and Supply Fund		
32	Positions - Other Count	(80.0)	(80.0)
34	Personal Services	2,305,148	2,484,088
36	All Other	1,223,041	1,285,064
38	Fund Total	3,528,189	3,769,152
40	Purchases - Bureau of		
42	**General Fund		
44	Positions - Legislative Count	(18.0)	(18.0)
46	Personal Services	603,505	642,367
48	All Other	44,322	46,084
50	Fund Total	647,827	688,451
52	RISK MANAGEMENT DIVISION Risk Management - Claims		
54	Other Participating Funds		
56	Risk Management Fund		
58	Positions - Other Count	( 5.0)	( 5.0)
60	Personal Services	230,173	253,687
62	All Other	48,259	53,218
64	Fund Total	278,432	306,905

2	<b>SUMMARY - DEPARTMENT OF ADMINISTRATION</b>		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	(267.0)	(267.0)
6	Personal Services	9,356,432	10,014,377
8	All Other	3,045,496	3,083,395
8	Capital Expenditures	256,742	14,500
10	<b>Umbrella Fund Total</b>	<b>12,658,670</b>	<b>13,112,272</b>
12	<b>Other Participating Funds</b>		
14	<b>Highway Fund</b>		
16	Positions - Legislative Count	(19.0)	(19.0)
16	Personal Services	432,274	462,011
18	All Other	244,670	249,208
20	<b>Umbrella Fund Total</b>	<b>676,944</b>	<b>711,219</b>
22	<b>Other Special Revenue</b>		
24	Positions - Other Count	(38.0)	(38.0)
24	Personal Services	1,540,480	1,651,078
26	All Other	1,121,240	1,166,115
26	Capital Expenditures	454,000	421,000
28	<b>Umbrella Fund Total</b>	<b>3,115,720</b>	<b>3,238,193</b>
30	<b>Postal, Printing and Supply Fund</b>		
32	Positions - Other Count	(80.0)	(80.0)
34	Personal Services	2,305,148	2,484,088
34	All Other	1,223,041	1,285,064
36	<b>Umbrella Fund Total</b>	<b>3,528,189</b>	<b>3,769,152</b>
38	<b>Telecommunication Fund</b>		
40	Positions - Legislative Count	(38.0)	(38.0)
42	Personal Services	1,409,498	1,530,755
42	All Other	7,336,896	7,507,787
44	<b>Umbrella Fund Total</b>	<b>8,746,394</b>	<b>9,038,542</b>
46	<b>Office of Information Services</b>		
48	Positions - Other Count	( 5.0)	( 5.0)
50	Personal Services	270,481	295,943
50	All Other	393,736	408,481
52	<b>Umbrella Fund Total</b>	<b>664,217</b>	<b>704,424</b>

2	<b>Risk Management Fund</b>		
4	Positions - Other Count	( 5.0)	( 5.0)
6	Personal Services	230,173	253,687
6	All Other	48,259	53,218
8	<b>Umbrella Fund Total</b>	<b>278,432</b>	<b>306,905</b>
10	<b>Bureau of Data Processing</b>		
12	Positions - Other Count	(160.0)	(160.0)
14	Personal Services	7,116,659	7,649,310
14	All Other	9,636,452	9,681,929
16	<b>Umbrella Fund Total</b>	<b>16,753,111</b>	<b>17,331,239</b>
18	<b>SUMMARY - DEPARTMENT OF ADMINISTRATION</b>		
20	<b>Positions - Legislative Count (324.0) (324.0)</b>		
22	<b>Positions - Other Count (288.0) (288.0)</b>		
24	Personal Services	22,661,145	24,341,249
24	All Other	23,049,790	23,435,197
26	Capital Expenditures	710,742	435,500
28	<b>Umbrella Grand Total</b>	<b>46,421,677</b>	<b>48,211,946</b>
30	<b>MAINE ADVOCACY SERVICES</b>		
32	<b>Maine Advocacy Services</b>		
34	<b>**General Fund</b>		
36	All Other	129,606	133,494
38	<b>Fund Total</b>	<b>129,606</b>	<b>133,494</b>
40	<b>MAINE COMMITTEE ON AGING</b>		
42	<b>Aging - Maine Committee on</b>		
44	<b>**General Fund</b>		
46	Positions - Legislative Count	( 6.0)	( 6.0)
48	Personal Services	227,442	245,166
50	All Other	61,888	65,021
52	<b>Fund Total</b>	<b>289,330</b>	<b>310,187</b>
54	<b>Other Participating Funds</b>		
56	<b>Federal Expenditure Fund</b>		
58	Positions - Other Count	( 1.0)	( 1.0)
60	Personal Services	47,942	50,403

2	All Other	9,412	7,469
4	Fund Total	57,354	57,872
6	Other Special Revenue		
8	All Other	3,000	3,000
10	Fund Total	3,000	3,000
12	<b>SUMMARY - AGING - MAINE</b>		
14	<b>COMMITTEE ON</b>		
16	Positions - Legislative Count	( 6.0)	( 6.0)
18	Positions - Other Count	( 1.0)	( 1.0)
20	Personal Services	275,384	295,569
22	All Other	74,300	75,490
24	Program Total	349,684	371,059
26	<b>DEPARTMENT OF AGRICULTURE,</b>		
28	<b>FOOD AND RURAL RESOURCES</b>		
30	<b>ADMINISTRATIVE SERVICES</b>		
32	<b>DIVISION (AGRICULTURE)</b>		
34	<b>Administration - Agriculture</b>		
36	<b>**General Fund</b>		
38	Positions - Legislative Count	(20.0)	(20.0)
40	Personal Services	850,508	912,495
42	All Other	189,710	193,268
44	Capital Expenditures	36,050	25,000
46	Fund Total	1,076,268	1,130,763
48	Other Participating Funds		
50	Other Special Revenue		
52	Positions - Other Count	( 0.5)	( 0.5)
54	Personal Services	13,093	13,864
56	All Other	701,000	701,000
58	Fund Total	714,093	714,864
60	<b>SUMMARY - ADMINISTRATION -</b>		
62	<b>AGRICULTURE</b>		
64	Positions - Legislative Count	(20.0)	(20.0)
66	Positions - Other Count	( 0.5)	( 0.5)
68	Personal Services	863,601	926,359
70	All Other	890,710	894,268
72	Capital Expenditures	36,050	25,000

2	Program Total	1,790,361	1,845,627
4	Aroostook Water and Soil Management Fund		
6	Other Participating Funds		
8	Federal Expenditure Fund		
10	All Other	374,000	540,000
12	Fund Total	374,000	540,000
14	<b>MAINE DAIRY AND NUTRITION</b>		
16	<b>COUNCIL</b>		
18	<b>Dairy and Nutrition Council</b>		
20	<b>Committee</b>		
22	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	( 5.0)	( 5.0)
28	Personal Services	152,552	164,275
30	All Other	55,772	48,560
32	Fund Total	208,324	212,835
34	<b>MAINE DAIRY PROMOTIONS BOARD</b>		
36	<b>Dairy Promotions Board</b>		
38	Other Participating Funds		
40	Other Special Revenue		
42	Positions - Other Count	( 2.0)	( 2.0)
44	Personal Services	55,805	60,126
46	All Other	531,702	523,360
48	Capital Expenditures	5,000	1,300
50	Fund Total	592,507	584,786
52	<b>STATE HARNESS RACING</b>		
54	<b>COMMISSION</b>		
56	<b>Harness Racing Commission</b>		
58	<b>**General Fund</b>		
60	Positions - Legislative Count	( 5.0)	( 5.0)
62	Positions - Other Count	( 2.5)	( 2.5)
64	Personal Services	271,806	287,792
66	All Other	173,743	174,860
68	Fund Total	445,549	462,652
70	Other Participating Funds		
72	Other Special Revenue		
74	Positions - Other Count	( 1.0)	( 1.0)

2	Personal Services	45,666	48,003
	All Other	1,537,611	1,644,729
4	Fund Total	1,583,277	1,692,732

6 **SUMMARY - HARNESS RACING COMMISSION**

8	Positions - Legislative Count	( 5.0)	( 5.0)
10	Positions - Other Count	( 3.5)	( 3.5)
	Personal Services	317,472	335,795
12	All Other	1,711,354	1,819,589
14	Program Total	2,028,826	2,155,384

16 **MAINE POTATO BOARD**  
18 Potato Board

20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	( 6.0)	( 6.0)
	Personal Services	246,958	268,442
24	All Other	988,380	1,026,183
	Capital Expenditures	5,000	
26	Fund Total	1,240,338	1,294,625

30 **BUREAU OF AGRICULTURAL MARKETING**  
Marketing Services -  
32 Agriculture

34	**General Fund		
	Positions - Legislative Count	( 21.5)	( 21.5)
36	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	854,587	916,199
38	All Other	444,711	451,861
	Capital Expenditures	19,254	21,038
40	Fund Total	1,318,552	1,389,098

42	Other Participating Funds		
44	Federal Expenditure Fund		
	Positions - Other Count	( 21.0)	( 21.0)
46	Personal Services	681,139	739,439
	All Other	193,125	197,750
48	Capital Expenditures	10,416	
50	Fund Total	884,680	937,189

52 Other Special Revenue

2	Positions - Other Count	( 49.0)	( 49.0)
	Personal Services	1,307,356	1,381,679
4	All Other	353,340	371,100
	Capital Expenditures	13,416	13,930
6	Fund Total	1,674,112	1,766,709

8 **SUMMARY - MARKETING SERVICES - AGRICULTURE**

10	Positions - Legislative Count	( 21.5)	( 21.5)
12	Positions - Other Count	( 72.0)	( 72.0)
	Personal Services	2,843,082	3,037,317
14	All Other	991,176	1,020,711
	Capital Expenditures	43,086	34,968
16	Program Total	3,877,344	4,092,996

20 **Potato Quality Control**

20	**General Fund		
	All Other	38,448	38,448
24	Fund Total	38,448	38,448

26 **Potato Quality Control - Reducing Inspection Costs**

28	**General Fund		
	All Other	163,526	163,526
32	Fund Total	163,526	163,526

34 **MAINE MILK COMMISSION**  
Milk Commission

36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	158,251	167,685
40	All Other	4,963,044	5,268,240
42	Fund Total	5,121,295	5,435,925

44 **BOARD OF PESTICIDES CONTROL**  
Pesticides Control - Board of

48	**General Fund		
	All Other	56,471	58,392
50	Fund Total	56,471	58,392

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 6.0)	( 6.0)
4	Personal Services	192,214	206,952
	All Other	97,945	107,742
6	Capital Expenditures	2,100	4,000
		-----	-----
8	Fund Total	292,259	318,694
	Other Special Revenue		
10	Positions - Other Count	( 11.5)	( 11.5)
12	Personal Services	440,754	469,493
	All Other	279,027	292,981
14	Capital Expenditures	22,114	29,650
		-----	-----
16	Fund Total	741,895	792,124
18	<b>SUMMARY - PESTICIDES CONTROL -</b>		
	<b>BOARD OF</b>		
20	Positions - Other Count	( 17.5)	( 17.5)
22	Personal Services	632,968	676,445
	All Other	433,443	459,115
24	Capital Expenditures	24,214	33,650
		-----	-----
26	Program Total	1,090,625	1,169,210
28	SEED POTATO BOARD		
30	Seed Potato Board		
32	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
34	Personal Services	31,788	33,962
	All Other	170,000	170,000
36		-----	-----
38	Fund Total	201,788	203,962
	Other Participating Funds		
40	Seed Potato Board		
	Positions - Other Count	( 19.0)	( 19.0)
42	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
44		-----	-----
46	Fund Total	1,672,308	1,778,641
48	<b>SUMMARY - SEED POTATO BOARD</b>		
	Positions - Legislative Count	( 1.0)	( 1.0)
50	Positions - Other Count	( 19.0)	( 19.0)
	Personal Services	988,596	1,056,603
52	All Other	885,500	926,000

2	Program Total	1,874,096	1,982,603
4	BUREAU OF AGRICULTURAL PRODUCTION		
6	Agricultural Production		
8	**General Fund		
	Positions - Legislative Count	( 19.5)	( 19.5)
10	Personal Services	845,987	904,210
12	All Other	276,822	280,658
	Capital Expenditures	4,814	45,077
		-----	-----
14	Fund Total	1,127,623	1,229,945
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	32,576	35,932
20	All Other	2,095	2,255
		-----	-----
22	Fund Total	34,671	38,187
24	Other Special Revenue		
	Positions - Other Count	( 19.5)	( 19.5)
26	Personal Services	716,645	768,307
	All Other	209,189	223,326
28	Capital Expenditures	45,000	25,000
		-----	-----
30	Fund Total	970,834	1,016,633
32	<b>SUMMARY - AGRICULTURAL PRODUCTION</b>		
	Positions - Legislative Count	( 19.5)	( 19.5)
34	Positions - Other Count	( 20.5)	( 20.5)
36	Personal Services	1,595,208	1,708,449
	All Other	488,106	506,239
38	Capital Expenditures	49,814	70,077
		-----	-----
40	Program Total	2,133,128	2,284,765
42	BUREAU OF PUBLIC SERVICES		
44	Public Services - Agriculture		
46	**General Fund		
	Positions - Legislative Count	( 37.0)	( 37.0)
48	Personal Services	1,300,397	1,393,731
	All Other	273,835	276,668
50	Capital Expenditures	24,224	35,323
		-----	-----
52	Fund Total	1,598,456	1,705,722



2	Consumer Services - Agriculture		
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	12,953	2,430
8	All Other	500	600
10	Fund Total	13,453	3,030
12	Other Special Revenue		
	Positions - Other Count	( 11.5)	( 11.5)
14	Personal Services	365,809	389,661
16	All Other	136,118	140,201
	Capital Expenditures	2,000	2,000
18	Fund Total	503,927	531,862
20	SUMMARY - CONSUMER SERVICES -		
	AGRICULTURE		
22	Positions - Other Count	( 12.0)	( 12.0)
24	Personal Services	378,762	392,091
26	All Other	136,618	140,801
	Capital Expenditures	2,000	2,000
28	Program Total	517,380	534,892
30	BUREAU OF AGRICULTURAL AND		
	RURAL RESOURCES		
32	Agricultural and Rural		
	Resource Development		
34	**General Fund		
	Positions - Legislative Count	( 6.0)	( 6.0)
36	Personal Services	255,152	273,065
38	All Other	40,488	41,094
40	Capital Expenditures	1,228	
42	Fund Total	296,868	314,159
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	3,000	3,000
48	Fund Total	3,000	3,000
50	SUMMARY - AGRICULTURAL AND		
	RURAL RESOURCE DEVELOPMENT		
52			

2	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	255,152	273,065
4	All Other	43,488	44,094
	Capital Expenditures	1,228	
6	Program Total	299,868	317,159
8	STATE SOIL AND WATER		
	CONSERVATION COMMISSION		
10	Soil and Water Conservation		
	Commission		
12	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
14	Personal Services	132,353	140,178
16	All Other	109,559	109,953
18	Fund Total	241,912	250,131
20	SUMMARY - DEPARTMENT OF AGRICULTURE,		
	FOOD AND RURAL RESOURCES		
22	**General Fund		
	Positions - Legislative Count	(113.0)	(113.0)
24	Positions - Other Count	( 4.5)	( 4.5)
26	Personal Services	4,542,578	4,861,632
28	All Other	1,937,313	1,958,728
	Capital Expenditures	85,570	126,438
30	Umbrella Fund Total	6,565,461	6,946,798
32	Other Participating Funds		
	Federal Expenditure Fund		
34	Positions - Other Count	( 28.5)	( 28.5)
36	Personal Services	918,882	984,753
38	All Other	667,665	848,347
40	Capital Expenditures	12,516	4,000
42	Umbrella Fund Total	1,599,063	1,837,100
44	Other Special Revenue		
	Positions - Other Count	(110.0)	(110.0)
46	Personal Services	3,502,889	3,731,535
48	All Other	9,758,183	10,242,680
	Capital Expenditures	92,530	71,880
50	Umbrella Fund Total	13,353,602	14,046,095
52			

2	Seed Potato Board		
	Positions - Other Count	( 19.0)	( 19.0)
	Personal Services	956,808	1,022,641
4	All Other	715,500	756,000
6	Umbrella Fund Total	1,672,308	1,778,641

8  
10 **SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

12	Positions - Legislative Count	(113.0)	(113.0)
14	Positions - Other Count	(162.0)	(162.0)
	Personal Services	9,921,157	10,600,561
16	All Other	13,078,661	13,805,755
	Capital Expenditures	190,616	202,318
18	Umbrella Grand Total	23,190,434	24,608,634

22 **ANIMAL WELFARE BOARD**  
Animal Welfare

24	**General Fund		
26	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	191,747	200,826
28	All Other	27,275	27,426
30	Fund Total	219,022	228,252

32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	87,836	95,572
36	All Other	198,182	201,687
	Capital Expenditures		10,930
38	Fund Total	286,018	308,189

42 **SUMMARY - ANIMAL WELFARE**

42	Positions - Legislative Count	( 4.0)	( 4.0)
44	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	279,583	296,398
46	All Other	225,457	229,113
	Capital Expenditures		10,930
48	Program Total	505,040	536,441

50 **MAINE ARTS COMMISSION**

2 **Arts - Administration**

4	**General Fund		
	Positions - Legislative Count	( 10.0)	( 10.0)
	Personal Services	429,867	459,826
6	All Other	30,594	30,749
8	Fund Total	460,461	490,575

10 **Arts - Arts Discipline Grants**

12	Other Participating Funds		
	Federal Expenditure Fund		
14	All Other	180,000	180,000
16	Fund Total	180,000	180,000

18 **Arts - General Grants Program**

20	Other Participating Funds		
	Federal Expenditure Fund		
22	All Other	258,700	258,900
24	Fund Total	258,700	258,900

26 **Arts - Sponsored Program**

28	**General Fund		
	All Other	352,088	352,088
30	Fund Total	352,088	352,088

32 **Other Participating Funds**  
Federal Expenditure Fund

34	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	97,124	104,781
36	All Other	175,612	176,151
38	Fund Total	272,736	280,932

40 **Other Special Revenue**  
All Other

42	All Other	7,500	7,500
44	Fund Total	7,500	7,500

46 **SUMMARY - ARTS - SPONSORED PROGRAM**

48	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	97,124	104,781
50	All Other	535,200	535,739

2	Program Total	632,324	640,520
4	<b>SUMMARY - MAINE ARTS COMMISSION</b>		
6	<b>**General Fund</b>		
8	Positions - Legislative Count	( 10.0)	( 10.0)
	Personal Services	429,867	459,826
	All Other	382,682	382,837
10		-----	-----
12	Umbrella Fund Total	812,549	842,663
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	97,124	104,781
18	All Other	614,312	615,051
20		-----	-----
22	Umbrella Fund Total	711,436	719,832
24	Other Special Revenue		
	All Other	7,500	7,500
26		-----	-----
28	Umbrella Fund Total	7,500	7,500
30	<b>SUMMARY - MAINE ARTS COMMISSION</b>		
32	Positions - Legislative Count	( 10.0)	( 10.0)
	Positions - Other Count	( 2.0)	( 2.0)
34	Personal Services	526,991	564,607
	All Other	1,004,494	1,005,388
36		-----	-----
38	Umbrella Grand Total	1,531,485	1,569,995
40	ATLANTIC STATES MARINE FISHERIES COMMISSION		
42	Atlantic States Marine Fisheries Commission		
44	<b>**General Fund</b>		
46	All Other	22,500	22,500
48		-----	-----
	Fund Total	22,500	22,500
50	DEPARTMENT OF THE ATTORNEY GENERAL		
52	Administration -		

2	Attorney General		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	( 88.5)	( 88.5)
	Personal Services	4,704,719	5,139,081
	All Other	483,330	492,884
	Capital Expenditures	10,266	32,340
8		-----	-----
10	Fund Total	5,198,315	5,664,305
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	( 20.0)	( 20.0)
	Personal Services	941,979	1,018,786
16	All Other	105,300	108,800
18		-----	-----
20	Fund Total	1,047,279	1,127,586
22	Other Special Revenue		
	Positions - Other Count	( 28.0)	( 28.0)
	Personal Services	1,459,775	1,607,200
24	All Other	265,750	274,260
26		-----	-----
28	Fund Total	1,725,525	1,881,460
30	<b>SUMMARY - ADMINISTRATION - ATTORNEY GENERAL</b>		
32	Positions - Legislative Count	( 88.5)	( 88.5)
	Positions - Other Count	( 48.0)	( 48.0)
	Personal Services	7,106,473	7,765,067
	All Other	854,380	875,944
	Capital Expenditures	10,266	32,340
34		-----	-----
36	Program Total	7,971,119	8,673,351
38	District Attorneys' Salaries		
40	<b>**General Fund</b>		
42	Personal Services	3,311,280	3,514,115
44		-----	-----
	Fund Total	3,311,280	3,514,115
46	OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE		
	Chief Medical Examiner -		
48	Office of		
50	<b>**General Fund</b>		
52	Positions - Legislative Count	( 8.0)	( 8.0)
	Personal Services	438,531	465,157

2	All Other	265,994	266,398
	Capital Expenditures		13,115
4	Fund Total	704,525	744,670

6 **SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL**

8 **\*\*General Fund**

10	Positions - Legislative Count	( 96.5)	( 96.5)
	Personal Services	8,454,530	9,118,353
12	All Other	749,324	759,282
	Capital Expenditures	10,266	45,455
14	Umbrella Fund Total	9,214,120	9,923,090

18 **Other Participating Funds  
Federal Expenditure Fund**

20	Positions - Other Count	( 20.0)	( 20.0)
	Personal Services	941,979	1,018,786
22	All Other	105,300	108,800
24	Umbrella Fund Total	1,047,279	1,127,586

26 **Other Special Revenue**

28	Positions - Other Count	( 28.0)	( 28.0)
	Personal Services	1,459,775	1,607,200
30	All Other	265,750	274,260
32	Umbrella Fund Total	1,725,525	1,881,460

34 **SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL**

38	Positions - Legislative Count	( 96.5)	( 96.5)
	Positions - Other Count	( 48.0)	( 48.0)
40	Personal Services	10,856,284	11,744,339
	All Other	1,120,374	1,142,342
42	Capital Expenditures	10,266	45,455
44	Umbrella Grand Total	11,986,924	12,932,136

46 **DEPARTMENT OF AUDIT**

48 **DEPARTMENTAL BUREAU (AUDIT)  
Audit - Departmental Bureau**

52 **\*\*General Fund**

2	Positions - Legislative Count	( 35.0)	( 35.0)
	Personal Services	1,522,868	1,636,991
4	All Other	235,074	242,277
6	Fund Total	1,757,942	1,879,268

8 **MUNICIPAL BUREAU (AUDIT)**

Audit - Municipal Bureau

10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	( 24.0)	( 24.0)
	Personal Services	924,797	1,012,998
14	All Other	161,168	169,712
16	Fund Total	1,085,965	1,182,710

18 **UNORGANIZED TERRITORY (AUDIT)**

Audit - Unorganized Territory

20	<b>**General Fund</b>		
	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	76,851	80,973
24	All Other	11,024	11,138
26	Fund Total	87,875	92,111

28 **SUMMARY - DEPARTMENT OF AUDIT**

30	<b>**General Fund</b>		
	Positions - Legislative Count	( 37.0)	( 37.0)
	Personal Services	1,599,719	1,717,964
34	All Other	246,098	253,415
36	Umbrella Fund Total	1,845,817	1,971,379

38 **Other Participating Funds**

40	Other Special Revenue		
	Positions - Other Count	( 24.0)	( 24.0)
	Personal Services	924,797	1,012,998
42	All Other	161,168	169,712
44	Umbrella Fund Total	1,085,965	1,182,710

46 **SUMMARY - DEPARTMENT OF AUDIT**

48	Positions - Legislative Count	( 37.0)	( 37.0)
	Positions - Other Count	( 24.0)	( 24.0)

2	Personal Services	2,524,516	2,730,962
	All Other	407,266	423,127
4	<b>Umbrella Grand Total</b>	<b>2,931,782</b>	<b>3,154,089</b>
6	BAXTER STATE PARK AUTHORITY		
8	Baxter State Park Authority		
	Other Participating Funds		
10	Other Special Revenue		
	Positions - Other Count	( 34.0)	( 34.0)
12	Personal Services	1,008,822	1,068,211
	All Other	571,266	588,376
14	Capital Expenditures	89,500	96,450
16	<b>Fund Total</b>	<b>1,669,588</b>	<b>1,753,037</b>
18	MAINE BLUEBERRY COMMISSION		
	Blueberry Commission		
20	Other Participating Funds		
22	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
24	Personal Services	51,519	54,121
	All Other	498,481	495,879
26	<b>Fund Total</b>	<b>550,000</b>	<b>550,000</b>
28	DEPARTMENT OF CONSERVATION		
30	Forest Recreation Resource		
	Fund		
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	( 0.5)	( 0.5)
36	Personal Services	8,855	9,381
	All Other	7,416	8,204
38	Capital Expenditures		15,000
40	<b>Fund Total</b>	<b>16,271</b>	<b>32,585</b>
42	Maine Forests for the		
	Future Program		
44	**General Fund		
46	Personal Services	1,050	1,050
48	<b>Fund Total</b>	<b>1,050</b>	<b>1,050</b>
50	ADMINISTRATIVE SERVICES		
	DIVISION (CONSERVATION)		
52	Administrative Services -		

2	Conservation		
4	**General Fund		
	Positions - Legislative Count	( 22.0)	( 22.0)
6	Personal Services	957,090	1,026,690
	All Other	106,451	107,669
8	<b>Fund Total</b>	<b>1,063,541</b>	<b>1,134,359</b>
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	( 1.5)	( 1.5)
	Personal Services	44,090	42,750
14	All Other	3,406	3,312
16	<b>Fund Total</b>	<b>47,496</b>	<b>46,062</b>
18	Other Special Revenue		
	Positions - Other Count	( 6.0)	( 6.0)
20	Personal Services	190,789	206,431
	All Other	81,053	77,650
22	<b>Fund Total</b>	<b>271,842</b>	<b>284,081</b>
24	<b>SUMMARY - ADMINISTRATIVE</b>		
26	<b>SERVICES - CONSERVATION</b>		
28	Positions - Legislative Count	( 22.0)	( 22.0)
	Positions - Other Count	( 7.5)	( 7.5)
30	Personal Services	1,191,969	1,275,871
	All Other	190,910	188,631
32	<b>Program Total</b>	<b>1,382,879</b>	<b>1,464,502</b>
34	COASTAL ISLAND REGISTRY		
	Coastal Island Registry		
36	Other Participating Funds		
	Other Special Revenue		
38	All Other	95	95
40	<b>Fund Total</b>	<b>95</b>	<b>95</b>
42	MAINE CONSERVATION CORPS		
	Maine Conservation Corps		
44	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
46	Personal Services	134,669	144,520
	All Other	89,953	91,322
48	<b>Fund Total</b>	<b>224,622</b>	<b>235,842</b>

2	Fund Total	224,622	235,842
4	Other Participating Funds		
6	Other Special Revenue		
	Personal Services	55,946	60,592
	All Other	99,944	104,910
8	Fund Total	155,890	165,502
10	<b>SUMMARY - MAINE CONSERVATION CORPS</b>		
12	Positions - Legislative Count	( 2.0)	( 2.0)
14	Personal Services	190,615	205,112
16	All Other	189,897	196,232
18	Program Total	380,512	401,344
20	<b>DIVISION OF ENGINEERING AND REALTY</b>		
22	Engineering and Realty		
24	**General Fund		
26	Positions - Legislative Count	( 9.0)	( 9.0)
	Personal Services	409,360	433,627
	All Other	22,351	23,166
28	Fund Total	431,711	456,793
30	<b>DIVISION OF FOREST FIRE CONTROL</b>		
32	Forest Fire Control -		
34	Municipal Assistance Grants		
36	**General Fund		
	All Other	10,000	10,000
38	Fund Total	10,000	10,000
40	<b>Forest Fire Control -</b>		
42	<b>Division of</b>		
44	**General Fund		
46	Positions - Legislative Count	(118.0)	(118.0)
	Positions - Other Count	( 32.5)	( 32.5)
	Personal Services	5,722,513	6,062,749
48	All Other	1,809,891	1,851,280
	Capital Expenditures	124,406	138,065
50	Fund Total	7,656,810	8,052,094
52			

2	Other Participating Funds		
4	Federal Expenditure Fund		
6	Positions - Other Count	( 2.5)	( 2.5)
	Personal Services	56,218	59,693
	All Other	46,366	42,668
8	Capital Expenditures	6,905	2,852
10	Fund Total	109,489	105,213
12	Other Special Revenue		
14	All Other	1,511	1,511
16	Fund Total	1,511	1,511
18	<b>SUMMARY - FOREST FIRE CONTROL -</b>		
20	<b>DIVISION OF</b>		
22	Positions - Legislative Count	(118.0)	(118.0)
	Positions - Other Count	( 35.0)	( 35.0)
	Personal Services	5,778,731	6,122,442
	All Other	1,857,768	1,895,459
	Capital Expenditures	131,311	140,917
24	Program Total	7,767,810	8,158,818
26	<b>DIVISION OF FOREST</b>		
28	<b>MANAGEMENT AND UTILIZATION</b>		
30	Forest Management,		
	Utilization and Marketing		
32	**General Fund		
34	Positions - Legislative Count	( 25.0)	( 25.0)
	Personal Services	1,011,962	1,085,855
	All Other	160,743	165,319
	Capital Expenditures	26,906	30,470
38	Fund Total	1,199,611	1,281,644
40	Other Participating Funds		
42	Federal Expenditure Fund		
	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	43,744	46,405
	All Other	75,745	83,091
46	Fund Total	119,489	129,496
48	<b>SUMMARY - FOREST MANAGEMENT,</b>		
50	<b>UTILIZATION AND MARKETING</b>		
52	Positions - Legislative Count	( 25.0)	( 25.0)
	Positions - Other Count	( 1.0)	( 1.0)

2	Personal Services	1,055,706	1,132,260
	All Other	236,488	248,410
4	Capital Expenditures	26,906	30,470
	Program Total	1,319,100	1,411,140
6			
8	Forest Planning, Evaluation and Research		
10	**General Fund		
12	All Other	6,524	6,692
14	Fund Total	6,524	6,692
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	12,810	14,138
20	All Other	4,624	4,947
22	Fund Total	17,434	19,085
24	<b>SUMMARY - FOREST PLANNING, EVALUATION AND RESEARCH</b>		
26	Positions - Other Count	( 0.5)	( 0.5)
28	Personal Services	12,810	14,138
30	All Other	11,148	11,639
32	Program Total	23,958	25,777
34	Forestry - State Forest Nursery		
36	Other Participating Funds		
38	State Forest Nursery		
	Personal Services	124	124
40	All Other	24,064	27,002
42	Fund Total	24,188	27,126
44	Policy Planning and Information		
46	**General Fund		
48	Positions - Legislative Count	( 7.0)	( 7.0)
	Personal Services	284,119	304,601
50	All Other	84,687	87,233
52	Fund Total	368,806	391,834

2	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)		
4	Administration - Forestry		
6	**General Fund		
8	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	156,048	170,623
	All Other	40,719	41,889
10	Fund Total	196,767	212,512
12	Other Participating Funds		
14	Federal Expenditure Fund		
	Positions - Other Count	( 2.0)	( 2.0)
16	Personal Services	61,621	66,009
	All Other	23,065	23,782
18	Fund Total	84,686	89,791
20	<b>SUMMARY - ADMINISTRATION - FORESTRY</b>		
22	Positions - Legislative Count	( 3.0)	( 3.0)
	Positions - Other Count	( 2.0)	( 2.0)
26	Personal Services	217,669	236,632
	All Other	63,784	65,671
30	Program Total	281,453	302,303
32	SECTION OF GEOGRAPHIC-BASED INFORMATION SERVICES		
34	Geographic-Based Information Services		
36	**General Fund		
38	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	93,346	100,833
40	All Other	69,227	71,268
42	Fund Total	162,573	172,101
44	MAINE GEOLOGICAL SURVEY Geological Survey		
46	**General Fund		
48	Positions - Legislative Count	( 19.0)	( 19.0)
	Personal Services	854,352	914,492
50	All Other	488,169	488,979
52	Capital Expenditures	11,807	

2	Fund Total	1,354,328	1,403,471
4	Other Participating Funds		
4	Federal Expenditure Fund		
6	Positions - Other Count	( 3.0)	( 3.0)
6	Personal Services	100,984	111,545
8	All Other	100,849	102,410
8		-----	-----
10	Fund Total	201,833	213,955
12	<b>SUMMARY - GEOLOGICAL SURVEY</b>		
12	Positions - Legislative Count	( 19.0)	( 19.0)
14	Positions - Other Count	( 3.0)	( 3.0)
16	Personal Services	955,336	1,026,037
16	All Other	589,018	591,389
18	Capital Expenditures	11,807	
18		-----	-----
20	Program Total	1,556,161	1,617,426
22	Mining Operations		
24	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	( 1.0)	( 1.0)
26	Personal Services	25,542	28,204
28	All Other	9,565	6,744
28		-----	-----
30	Fund Total	35,107	34,948
32	<b>INSECT AND DISEASE MANAGEMENT</b>		
34	Insect and Disease Management		
34	**General Fund		
36	Positions - Legislative Count	( 15.0)	( 15.0)
36	Positions - Other Count	( 1.0)	( 1.0)
38	Personal Services	660,483	703,034
38	All Other	81,510	82,881
40	Capital Expenditures	16,454	17,316
40		-----	-----
42	Fund Total	758,447	803,231
44	Other Participating Funds		
44	Federal Expenditure Fund		
46	Positions - Other Count	( 2.0)	( 2.0)
46	Personal Services	44,565	47,324
48	All Other	19,858	14,691
48		-----	-----
50	Fund Total	64,423	62,015
52	Other Special Revenue		

2	All Other	3,027	3,027
2		-----	-----
4	Fund Total	3,027	3,027
4	<b>SUMMARY - INSECT AND DISEASE</b>		
6	<b>MANAGEMENT</b>		
8	Positions - Legislative Count	( 15.0)	( 15.0)
8	Positions - Other Count	( 3.0)	( 3.0)
10	Personal Services	705,048	750,358
10	All Other	104,395	100,599
12	Capital Expenditures	16,454	17,316
12		-----	-----
14	Program Total	825,897	868,273
16	<b>MAINE LAND USE REGULATION</b>		
18	<b>COMMISSION</b>		
18	Land Use Regulation		
20	Commission		
22	**General Fund		
22	Positions - Legislative Count	( 31.5)	( 31.5)
24	Personal Services	1,227,682	1,340,317
24	All Other	321,437	325,509
26	Capital Expenditures	7,197	15,556
26		-----	-----
28	Fund Total	1,556,316	1,681,382
30	<b>BUREAU OF PARKS AND RECREATION</b>		
32	<b>Boating Facilities Fund</b>		
32	Other Participating Funds		
34	Other Special Revenue		
34	Positions - Other Count	( 19.0)	( 19.0)
36	Personal Services	671,832	722,769
36	All Other	388,589	438,697
38	Capital Expenditures	315,804	251,268
38		-----	-----
40	Fund Total	1,376,225	1,412,734
42	<b>Maine Rivers Protection</b>		
44	<b>Fund Program</b>		
44	**General Fund		
46	Positions - Legislative Count	( 0.5)	( 0.5)
46	Personal Services	23,866	25,287
48	All Other	457	461
48		-----	-----
50	Fund Total	24,323	25,748
52	Off-road Recreational		



2	Vehicles Program		
4	Other Participating Funds		
4	Other Special Revenue		
6	Positions - Other Count	( 6.5)	( 6.5)
6	Personal Services	208,375	225,834
8	All Other	647,128	563,688
8	Capital Expenditures	8,000	40,000
10	Fund Total	863,503	829,522
12	Parks - General Operations		
14	**General Fund		
14	Positions - Legislative Count	( 48.5)	( 48.5)
16	Positions - Other Count	(107.0)	(107.0)
16	Personal Services	4,229,370	4,444,021
18	All Other	510,291	522,204
18	Capital Expenditures	118,228	127,396
20	Fund Total	4,857,889	5,093,621
22	Other Participating Funds		
24	Other Special Revenue		
24	Positions - Other Count	( 3.5)	( 3.5)
26	Personal Services	84,438	90,887
26	All Other	213,579	137,962
28	Capital Expenditures	210,900	335,500
30	Fund Total	508,917	564,349
32	SUMMARY - PARKS - GENERAL OPERATIONS		
34	Positions - Legislative Count	( 48.5)	( 48.5)
36	Positions - Other Count	(110.5)	(110.5)
36	Personal Services	4,313,808	4,534,908
38	All Other	723,870	660,166
38	Capital Expenditures	329,128	462,896
40	Program Total	5,366,806	5,657,970
42			
44	BUREAU OF PUBLIC LANDS		
46	Land Management and Planning		
48	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Other Count	( 40.0)	( 40.0)
50	Personal Services	1,412,911	1,510,282
52	All Other	544,334	557,027
52	Capital Expenditures	819,116	830,219

2	Fund Total	2,776,361	2,897,528
4	VEHICLE RENTAL AGENCY		
4	Vehicle Rental		
6	Other Participating Funds		
8	Vehicle Rental Fund		
8	Positions - Other Count	( 2.5)	( 2.5)
10	Personal Services	80,020	86,092
10	All Other	124,459	135,001
12	Fund Total	204,479	221,093
14	SUMMARY - DEPARTMENT OF CONSERVATION		
16	**General Fund		
16	Positions - Legislative Count	(302.5)	(302.5)
20	Positions - Other Count	(140.5)	(140.5)
20	Personal Services	15,765,910	16,757,699
22	All Other	3,802,410	3,875,872
22	Capital Expenditures	304,998	328,803
24	Umbrella Fund Total	19,873,318	20,962,374
26	Other Participating Funds		
28	Federal Expenditure Fund		
28	Positions - Other Count	( 12.5)	( 12.5)
30	Personal Services	364,032	387,864
30	All Other	273,913	274,901
32	Capital Expenditures	6,905	2,852
34	Umbrella Fund Total	644,850	665,617
36	Other Special Revenue		
38	Positions - Other Count	( 76.5)	( 76.5)
38	Personal Services	2,658,688	2,854,380
40	All Other	1,996,241	1,899,515
40	Capital Expenditures	1,353,820	1,471,987
42	Umbrella Fund Total	6,008,749	6,225,882
44	Vehicle Rental Fund		
44	Positions - Other Count	( 2.5)	( 2.5)
48	Personal Services	80,020	86,092
48	All Other	124,459	135,001
50	Umbrella Fund Total	204,479	221,093

2			
4	State Forest Nursery		
	Personal Services	124	124
	All Other	24,064	27,002
6			
	Umbrella Fund Total	24,188	27,126
8			
10	<b>SUMMARY - DEPARTMENT OF CONSERVATION</b>		
12			
	Positions - Legislative Count	(302.5)	(302.5)
14	Positions - Other Count	(232.0)	(232.0)
	Personal Services	18,868,774	20,086,159
16	All Other	6,221,087	6,212,291
	Capital Expenditures	1,665,723	1,803,642
18			
	Umbrella Grand Total	26,755,584	28,102,092
20			
22	<b>DEPARTMENT OF CORRECTIONS</b>		
	Administration - Corrections		
24			
	**General Fund		
26	Positions - Legislative Count	( 34.0)	( 34.0)
	Personal Services	1,530,882	1,598,646
28	All Other	356,981	360,882
	Capital Expenditures	1,525	18,245
30			
	Fund Total	1,889,388	1,977,773
32			
	Other Participating Funds		
34	Other Special Revenue		
	All Other	5,000	5,000
36			
	Fund Total	5,000	5,000
38			
40	<b>SUMMARY - ADMINISTRATION - CORRECTIONS</b>		
42			
	Positions - Legislative Count	( 34.0)	( 34.0)
	Personal Services	1,530,882	1,598,646
44	All Other	361,981	365,882
	Capital Expenditures	1,525	18,245
46			
	Program Total	1,894,388	1,982,773
48			
50	Community-based Corrections		
52	**General Fund		

2	All Other	3,090,000	3,090,000
4	Fund Total	3,090,000	3,090,000
6	Correctional Program Improvement		
8	**General Fund		
	All Other	416,500	416,500
10			
	Fund Total	416,500	416,500
12	Correctional Services		
14	**General Fund		
16	Positions - Legislative Count	( 6.5)	( 6.5)
	Personal Services	252,294	262,181
18	All Other	2,768,878	2,790,236
20			
	Fund Total	3,021,172	3,052,417
22	Other Participating Funds		
	Federal Expenditure Fund		
24	All Other	13,985	14,901
26			
	Fund Total	13,985	14,901
28	Other Special Revenue		
30	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,503	26,462
	All Other	52,274	52,303
32			
	Fund Total	77,777	78,765
34	<b>SUMMARY - CORRECTIONAL SERVICES</b>		
36			
	Positions - Legislative Count	( 6.5)	( 6.5)
	Positions - Other Count	( 1.0)	( 1.0)
40	Personal Services	277,797	288,643
	All Other	2,835,137	2,857,440
42			
	Program Total	3,112,934	3,146,083
44			
46	Fuel - Corrections		
48	**General Fund		
	All Other	628,104	596,699
50			
	Fund Total	628,104	596,699
52			

2	Justice - Planning, Projects and Statistics		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	44,699	45,989
	All Other	40,967	41,232
8		-----	-----
	Fund Total	85,666	87,221
10	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	( 3.0)	( 3.0)
14	Personal Services	114,544	116,373
	All Other	255,581	255,750
16		-----	-----
	Fund Total	370,125	372,123
18	<b>SUMMARY - JUSTICE - PLANNING, PROJECTS AND STATISTICS</b>		
22	Positions - Legislative Count	( 1.0)	( 1.0)
	Positions - Other Count	( 3.0)	( 3.0)
24	Personal Services	159,243	162,362
	All Other	296,548	296,982
26		-----	-----
	Program Total	455,791	459,344
28			
30	Unemployment Compensation - Corrections		
32	<b>**General Fund</b>		
34	Personal Services	40,000	40,000
36		-----	-----
	Fund Total	40,000	40,000
38	<b>CHARLESTON CORRECTIONAL FACILITY</b>		
40	Bangor Pre-release Center		
42	<b>**General Fund</b>		
44	Positions - Legislative Count	( 14.0)	( 14.0)
	Personal Services	546,150	567,571
	All Other	110,050	111,778
46	Capital Expenditures	700	
48		-----	-----
	Fund Total	656,900	679,349
50	Charleston Correctional Facility		
52			

2	<b>**General Fund</b>		
	Positions - Legislative Count	( 96.0)	( 96.0)
4	Personal Services	3,422,672	3,579,982
	All Other	578,802	589,647
6	Capital Expenditures	26,141	38,014
8		-----	-----
	Fund Total	4,027,615	4,207,643
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	56,316	60,155
14	All Other	45,286	46,666
	Capital Expenditures	3,435	3,435
16		-----	-----
	Fund Total	105,037	110,256
18	Other Special Revenue		
	All Other	3,154	2,612
20	Capital Expenditures	5,200	7,000
22		-----	-----
	Fund Total	8,354	9,612
24	<b>SUMMARY - CHARLESTON CORRECTIONAL FACILITY</b>		
26	Positions - Legislative Count	( 96.0)	( 96.0)
28	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	3,478,988	3,640,137
30	All Other	627,242	638,925
	Capital Expenditures	34,776	48,449
32		-----	-----
	Program Total	4,141,006	4,327,511
34			
36	Food - Charleston Correctional Facility		
38	<b>**General Fund</b>		
40	All Other	180,191	189,200
42		-----	-----
	Fund Total	180,191	189,200
44	<b>MAINE CORRECTIONAL CENTER</b>		
	Central Maine Pre-release Center		
46	<b>**General Fund</b>		
48	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	660,572	683,689
50	All Other	83,444	84,758
	Capital Expenditures	20,669	23,092
52			

2	Fund Total	764,685	791,539
4	Correctional Center		
6	**General Fund		
	Positions - Legislative Count	(310.0)	(310.0)
8	Personal Services	10,756,687	11,351,837
	All Other	2,489,397	2,526,761
10	Capital Expenditures	55,112	54,375
12	Fund Total	13,301,196	13,932,973
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	( 6.0)	( 6.0)
	Personal Services	207,329	219,934
18	All Other	4,200	4,249
20	Fund Total	211,529	224,183
22	Other Special Revenue		
	All Other	1,000	1,000
24	Fund Total	1,000	1,000
26	SUMMARY - CORRECTIONAL CENTER		
28	Positions - Legislative Count	(310.0)	(310.0)
30	Positions - Other Count	( 6.0)	( 6.0)
	Personal Services	10,964,016	11,571,771
32	All Other	2,494,597	2,532,010
	Capital Expenditures	55,112	54,375
34	Program Total	13,513,725	14,158,156
36			
38	Correctional Center -		
	Farm Program		
40	Other Participating Funds		
42	Other Special Revenue		
	All Other	22,994	23,064
44	Capital Expenditures	8,000	8,000
46	Fund Total	30,994	31,064
48	Food - Maine Correctional		
	Center		
50	**General Fund		
52	All Other	721,844	757,936

2	Fund Total	721,844	757,936
4	Vocational Training and		
	Industries Program		
6	Other Participating Funds		
8	Other Special Revenue		
	All Other	95,000	115,000
10	Capital Expenditures	25,000	35,000
12	Fund Total	120,000	150,000
14	DOWNEAST CORRECTIONAL FACILITY		
	Downeast Correctional Facility		
16	**General Fund		
	Positions - Legislative Count	( 64.0)	( 64.0)
18	Personal Services	2,266,395	2,363,024
	All Other	372,226	382,202
20	Capital Expenditures	38,134	65,090
22	Fund Total	2,676,755	2,810,316
24	Other Participating Funds		
	Federal Expenditure Fund		
26	All Other	57,375	61,390
28	Fund Total	57,375	61,390
30	Other Special Revenue		
	All Other	5,000	5,000
32	Fund Total	5,000	5,000
34	SUMMARY - DOWNEAST		
	CORRECTIONAL FACILITY		
36	Positions - Legislative Count	( 64.0)	( 64.0)
38	Personal Services	2,266,395	2,363,024
	All Other	434,601	448,592
42	Capital Expenditures	38,134	65,090
44	Program Total	2,739,130	2,876,706
46	Food - Downeast Correctional		
	Facility		
50	**General Fund		
52	All Other	126,225	131,000

2	Fund Total	126,225	131,000
4	BUREAU OF JUVENILE CORRECTIONS		
4	Bureau of Juvenile Corrections		
6	**General Fund		
6	Positions - Legislative Count	( 2.0)	( 2.0)
8	Personal Services	71,403	75,032
8	All Other	2,555	2,555
10	Fund Total	73,958	77,587
12	STATE PAROLE BOARD		
14	Parole Board		
16	**General Fund		
16	Positions - Legislative Count	( 1.0)	( 1.0)
18	Personal Services	29,875	31,387
18	All Other	7,193	7,325
20	Fund Total	37,068	38,712
22	STATE PRISON		
24	Food - State Prison		
26	**General Fund		
26	All Other	702,287	737,401
28	Fund Total	702,287	737,401
30	State Prison		
32	**General Fund		
34	Positions - Legislative Count	(326.5)	(326.5)
34	Personal Services	11,855,375	12,299,816
36	All Other	3,239,168	3,253,691
36	Capital Expenditures	238,675	84,102
38	Fund Total	15,333,218	15,637,609
40	Other Participating Funds		
42	Federal Expenditure Fund		
42	Positions - Other Count	( 2.0)	( 2.0)
44	Personal Services	66,537	68,246
44	All Other	3,301	3,423
46	Capital Expenditures	2,000	2,000
48	Fund Total	71,838	73,669
50	Other Special Revenue		
50	All Other	3,000	3,000
52	Capital Expenditures	2,000	2,000

2	Fund Total	5,000	5,000
4	Prison Industries Fund		
4	Positions - Other Count	( 5.0)	( 5.0)
6	Personal Services	164,656	170,377
6	All Other	260,905	260,951
8	Capital Expenditures	50,000	50,000
10	Fund Total	475,561	481,328
12	SUMMARY - STATE PRISON		
14	Positions - Legislative Count	(326.5)	(326.5)
14	Positions - Other Count	( 7.0)	( 7.0)
16	Personal Services	12,086,568	12,538,439
16	All Other	3,506,374	3,521,065
18	Capital Expenditures	292,675	138,102
20	Program Total	15,885,617	16,197,606
22	State Prison - Farm Program		
24	**General Fund		
24	Positions - Legislative Count	( 2.0)	( 2.0)
26	Positions - Other Count	( 1.0)	( 1.0)
26	Personal Services	83,297	87,772
28	All Other	28,313	29,396
28	Capital Expenditures	16,000	
30	Fund Total	127,610	117,168
32	Other Participating Funds		
34	Other Special Revenue		
34	All Other	15,000	15,000
36	Fund Total	15,000	15,000
38	SUMMARY - STATE PRISON - FARM PROGRAM		
40	Positions - Legislative Count	( 2.0)	( 2.0)
42	Positions - Other Count	( 1.0)	( 1.0)
44	Personal Services	83,297	87,772
44	All Other	43,313	44,396
46	Capital Expenditures	16,000	
48	Program Total	142,610	132,168

2	DIVISION OF PROBATION AND PAROLE		
4	Probation and Parole		
6	**General Fund		
8	Positions - Legislative Count	(140.0)	(140.0)
	Personal Services	6,232,284	6,423,063
	All Other	868,457	895,297
	Capital Expenditures	6,750	6,250
10	Fund Total	7,107,491	7,324,610
12	Other Participating Funds		
14	Federal Expenditure Fund		
16	All Other	100,000	100,000
18	Fund Total	100,000	100,000
20	SUMMARY - PROBATION AND PAROLE		
22	Positions - Legislative Count	(140.0)	(140.0)
	Personal Services	6,232,284	6,423,063
	All Other	968,457	995,297
	Capital Expenditures	6,750	6,250
26	Program Total	7,207,491	7,424,610
28	MAINE YOUTH CENTER		
30	Food - Maine Youth Center		
32	**General Fund		
34	All Other	285,656	299,939
36	Fund Total	285,656	299,939
38	Youth Center - Maine		
40	**General Fund		
42	Positions - Legislative Count	(246.5)	(246.5)
	Personal Services	9,358,297	9,702,480
	All Other	998,431	1,025,711
	Capital Expenditures	67,289	47,642
46	Fund Total	10,424,017	10,775,833
48	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	263,576	277,940
	All Other	32,647	33,164
52	Capital Expenditures	48,000	49,600

2	Fund Total	344,223	360,704
4	Other Special Revenue		
6	All Other	8,559	8,859
8	Fund Total	8,559	8,859
10	Federal Block Grant Fund		
12	All Other	9,000	9,000
14	Fund Total	9,000	9,000
16	SUMMARY - YOUTH CENTER - MAINE		
18	Positions - Legislative Count	(246.5)	(246.5)
	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	9,621,873	9,980,420
	All Other	1,048,637	1,076,734
	Capital Expenditures	115,289	97,242
24	Program Total	10,785,799	11,154,396
26	SUMMARY - DEPARTMENT OF CORRECTIONS		
28	**General Fund		
30	Positions - Legislative Count	(1,261.5)	(1,261.5)
	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	47,150,882	49,112,469
	All Other	18,095,669	18,320,146
	Capital Expenditures	470,995	336,810
36	Umbrella Fund Total	65,717,546	67,769,425
38	Other Participating Funds		
40	Federal Expenditure Fund		
42	Positions - Other Count	( 20.0)	( 20.0)
	Personal Services	708,302	742,648
	All Other	512,375	519,543
	Capital Expenditures	53,435	55,035
46	Umbrella Fund Total	1,274,112	1,317,226
48	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,503	26,462
52	All Other	210,981	230,838

2	Capital Expenditures	40,200	52,000
4	Umbrella Fund Total	276,684	309,300
6	Federal Block Grant Fund		
8	All Other	9,000	9,000
10	Umbrella Fund Total	9,000	9,000
12	Prison Industries Fund		
14	Positions - Other Count	( 5.0)	( 5.0)
16	Personal Services	164,656	170,377
18	All Other	260,905	260,951
20	Capital Expenditures	50,000	50,000
22	Umbrella Fund Total	475,561	481,328
24	<b>SUMMARY - DEPARTMENT OF CORRECTIONS</b>		
26	Positions - Legislative Count	(1,261.5)	(1,261.5)
28	Positions - Other Count	( 27.0)	( 27.0)
30	Personal Services	48,049,343	50,051,956
32	All Other	19,088,930	19,340,478
34	Capital Expenditures	614,630	493,845
36	Umbrella Grand Total	67,752,903	69,886,279
38	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
40	ADMINISTRATIVE SERVICES DIVISION (DEFENSE AND VETERANS' SERVICES)		
42	Administration - Defense and Veterans' Services		
44	**General Fund		
46	Positions - Legislative Count	( 8.0)	( 8.0)
48	Personal Services	304,636	321,377
50	All Other	2,626	2,651
52	Fund Total	307,262	324,028
	MAINE EMERGENCY MANAGEMENT AGENCY		
	Administration - Maine Emergency Management Agency		

2	<b>**General Fund</b>		
4	Positions - Legislative Count	( 11.0)	( 11.0)
6	Personal Services	219,138	232,626
8	All Other	42,354	44,973
10	Capital Expenditures	40,000	42,000
12	Fund Total	301,492	319,599
14	Other Participating Funds		
16	Federal Expenditure Fund		
18	Positions - Other Count	( 5.5)	( 5.5)
20	Personal Services	395,043	426,173
22	All Other	1,714,647	1,739,245
24	Fund Total	2,109,690	2,165,418
26	Other Special Revenue		
28	Positions - Other Count	( 2.0)	( 2.0)
30	Personal Services	69,751	75,038
32	All Other	208,479	230,301
34	Capital Expenditures	4,000	
36	Fund Total	282,230	305,339
38	<b>SUMMARY - ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY</b>		
40	Positions - Legislative Count	( 11.0)	( 11.0)
42	Positions - Other Count	( 7.5)	( 7.5)
44	Personal Services	683,932	733,837
46	All Other	1,965,480	2,014,519
48	Capital Expenditures	44,000	42,000
50	Program Total	2,693,412	2,790,356
52	Dam Safety Program		
54	<b>**General Fund</b>		
56	Positions - Legislative Count	( 1.5)	( 1.5)
58	Personal Services	59,293	65,268
60	All Other	13,101	13,327
62	Fund Total	72,394	78,595
64	Population Protection Planning		
66	Other Participating Funds		
68	Federal Expenditure Fund		
70	Positions - Other Count	( 4.0)	( 4.0)
72	Personal Services	132,873	145,135

2	All Other	55,952	57,952
4	Fund Total	188,825	203,087
6	Radiological Account		
8	Other Participating Funds		
8	Federal Expenditure Fund		
10	Positions - Other Count	( 4.0)	( 4.0)
10	Personal Services	128,012	139,383
12	All Other	34,132	36,702
12	Capital Expenditures	12,490	
14	Fund Total	174,634	176,085
16	MILITARY BUREAU		
18	Military Training and Operations		
20	**General Fund		
22	Positions - Legislative Count	( 84.0)	( 84.0)
22	Positions - Other Count	( 1.5)	( 1.5)
24	Personal Services	2,662,535	2,855,517
24	All Other	1,060,622	1,062,217
26	Capital Expenditures	52,427	66,824
28	Fund Total	3,775,584	3,984,558
30	Other Participating Funds		
30	Federal Expenditure Fund		
32	Positions - Other Count	( 90.0)	( 90.0)
32	Personal Services	3,521,784	3,820,635
34	All Other	1,688,493	1,759,223
34	Capital Expenditures	6,400	4,700
36	Fund Total	5,216,677	5,584,558
38	Other Special Revenue		
40	All Other	179,083	187,970
42	Fund Total	179,083	187,970
44	SUMMARY - MILITARY TRAINING AND OPERATIONS		
46	Positions - Legislative Count	( 84.0)	( 84.0)
48	Positions - Other Count	( 91.5)	( 91.5)
48	Personal Services	6,184,319	6,676,152
50	All Other	2,928,198	3,009,410
50	Capital Expenditures	58,827	71,524
52	Program Total	9,171,344	9,757,086

2	BUREAU OF VETERANS' SERVICES		
4	Veterans' Memorial Cemetery		
6	**General Fund		
8	Positions - Legislative Count	( 6.0)	( 6.0)
8	Positions - Other Count	( 1.0)	( 1.0)
10	Personal Services	195,020	209,922
10	All Other	35,454	35,699
12	Capital Expenditures	15,000	
14	Fund Total	245,474	245,621
16	Other Participating Funds		
16	Federal Expenditure Fund		
18	Positions - Other Count	( 0.5)	( 0.5)
18	Personal Services	12,533	13,357
20	All Other	63,430	64,560
22	Fund Total	75,963	77,917
24	Other Special Revenue		
24	All Other	15,000	15,000
26	Fund Total	15,000	15,000
28	SUMMARY - VETERANS' MEMORIAL CEMETERY		
30	Positions - Legislative Count	( 6.0)	( 6.0)
32	Positions - Other Count	( 1.5)	( 1.5)
32	Personal Services	207,553	223,279
34	All Other	113,884	115,259
34	Capital Expenditures	15,000	
36	Program Total	336,437	338,538
40	Veterans' Services		
42	**General Fund		
44	Positions - Legislative Count	( 23.0)	( 23.0)
44	Personal Services	731,660	788,027
46	All Other	268,337	270,345
48	Fund Total	999,997	1,058,372
50	Commission on Vietnam and Atomic Veterans		
52	**General Fund		



2	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	64,901	68,480
	All Other	22,250	22,250
4		-----	-----
	Fund Total	87,151	90,730

8 **SUMMARY - DEPARTMENT OF DEFENSE  
AND VETERANS' SERVICES**

10	<b>**General Fund</b>		
	Positions - Legislative Count	(135.5)	(135.5)
12	Positions - Other Count	( 2.5)	( 2.5)
	Personal Services	4,237,183	4,541,217
14	All Other	1,444,744	1,451,462
	Capital Expenditures	107,427	108,824
16		-----	-----
	Umbrella Fund Total	5,789,354	6,101,503

20 **Other Participating Funds  
Federal Expenditure Fund**

22	Positions - Other Count	(104.0)	(104.0)
	Personal Services	4,190,245	4,544,683
24	All Other	3,556,654	3,657,682
	Capital Expenditures	18,890	4,700
26		-----	-----
	Umbrella Fund Total	7,765,789	8,207,065

30 **Other Special Revenue**

32	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	69,751	75,038
	All Other	402,562	433,271
34	Capital Expenditures	4,000	
36		-----	-----
	Umbrella Fund Total	476,313	508,309

40 **SUMMARY - DEPARTMENT OF  
DEFENSE AND VETERANS' SERVICES**

42	Positions - Legislative Count	(135.5)	(135.5)
	Positions - Other Count	(108.5)	(108.5)
44	Personal Services	8,497,179	9,160,938
	All Other	5,403,960	5,542,415
46	Capital Expenditures	130,317	113,524
48		-----	-----
	Umbrella Grand Total	14,031,456	14,816,877

50 **MAINE DEVELOPMENT FOUNDATION  
Development Foundation**

2	<b>**General Fund</b>		
	All Other	222,612	222,612
4		-----	-----
	Fund Total	222,612	222,612

6 **DEPARTMENT OF ECONOMIC AND  
COMMUNITY DEVELOPMENT  
Administration - Economic and  
Community Development**

10	<b>**General Fund</b>		
	Positions - Legislative Count	( 12.0)	( 12.0)
12	Personal Services	501,196	538,181
14	All Other	126,191	130,396
	Capital Expenditures	10,440	10,930
16		-----	-----
	Fund Total	637,827	679,507

18 **Other Participating Funds  
Other Special Revenue**

20	All Other	100,000	100,000
22		-----	-----
	Fund Total	100,000	100,000

24 **SUMMARY - ADMINISTRATION -  
ECONOMIC AND COMMUNITY DEVELOPMENT**

28	Positions - Legislative Count	( 12.0)	( 12.0)
	Personal Services	501,196	538,181
30	All Other	226,191	230,396
	Capital Expenditures	10,440	10,930
32		-----	-----
	Program Total	737,827	779,507

36 **OFFICE OF BUSINESS DEVELOPMENT  
Business Development**

38	<b>**General Fund</b>		
	Positions - Legislative Count	( 8.0)	( 8.0)
40	Personal Services	409,196	441,814
42	All Other	843,300	818,003
44		-----	-----
	Fund Total	1,252,496	1,259,817

46 **OFFICE OF COMMUNITY DEVELOPMENT  
Office of Community Development**

48	<b>**General Fund</b>		
	Positions - Legislative Count	( 3.0)	( 3.0)
50	Personal Services	130,914	141,747
52	All Other	142,612	146,663

2	Fund Total	273,526	288,410
4	Community Development Block Grant Program		
6	**General Fund		
8	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	192,684	206,757
10	All Other	141,865	144,616
12	Fund Total	334,549	351,373
14	Other Participating Funds Other Special Revenue		
16	All Other	15,000	16,000
18	Fund Total	15,000	16,000
20	Federal Block Grant Fund		
	Positions - Legislative Count	( 8.0)	( 8.0)
22	Personal Services	313,332	340,114
24	All Other	17,973,885	17,974,430
26	Fund Total	18,287,217	18,314,544
28	<b>SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>		
30	Positions - Legislative Count	( 12.0)	( 12.0)
	Personal Services	506,016	546,871
32	All Other	18,130,750	18,135,046
34	Program Total	18,636,766	18,681,917
36	COMMUNITY INDUSTRIAL BUILDINGS FUND		
40	Other Participating Funds Community Industrial Buildings Fund		
42	All Other	20,000	20,000
44	Fund Total	20,000	20,000
46	Energy Resources - Office of		
48	**General Fund		
50	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	51,508	54,119
52	All Other	35,500	36,761

2	Fund Total	87,008	90,880
4	Other Participating Funds Federal Expenditure Fund		
6	Positions - Other Count	( 12.0)	( 12.0)
	Personal Services	403,799	439,729
8	All Other	125,843	126,572
10	Fund Total	529,642	566,301
12	Other Special Revenue All Other	28,645	30,398
14	Fund Total	28,645	30,398
16	<b>SUMMARY - ENERGY RESOURCES - OFFICE OF</b>		
20	Positions - Legislative Count	( 1.0)	( 1.0)
	Positions - Other Count	( 12.0)	( 12.0)
22	Personal Services	455,307	493,848
24	All Other	189,988	193,731
26	Program Total	645,295	687,579
28	ENERGY RESOURCES STRIPPER WELL FUND		
30	Other Participating Funds Other Special Revenue		
32	All Other	420,000	145,000
34	Fund Total	420,000	145,000
36	ENERGY RESOURCES EXXON FUND		
38	Other Participating Funds Other Special Revenue		
40	All Other	225,000	85,000
42	Fund Total	225,000	85,000
44	Job Opportunity Zones		
46	**General Fund		
	All Other	350,660	350,758
48	Fund Total	350,660	350,758
50	INTERNATIONAL COMMERCE DIVISION		
52	International Commerce		

2	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
4	Personal Services	88,188	94,666
	All Other	133,184	135,592
6		-----	-----
	Fund Total	221,372	230,258
8			
10	OFFICE OF COMPREHENSIVE		
	LAND USE PLANNING		
12	Comprehensive Land Use		
	Planning		
14	**General Fund		
	Positions - Legislative Count	( 24.0)	( 24.0)
16	Personal Services	1,015,285	1,096,115
	All Other	2,881,513	2,886,525
18		-----	-----
	Fund Total	3,896,798	3,982,640
20			
	Other Participating Funds		
22	Federal Expenditure Fund		
	Positions - Other Count	( 7.0)	( 7.0)
24	Personal Services	278,506	305,799
	All Other	1,279,703	1,321,339
26		-----	-----
	Fund Total	1,558,209	1,627,138
28			
	SUMMARY - COMPREHENSIVE LAND		
30	USE PLANNING		
32	Positions - Legislative Count	( 24.0)	( 24.0)
	Positions - Other Count	( 7.0)	( 7.0)
34	Personal Services	1,293,791	1,401,914
	All Other	4,161,216	4,207,864
36		-----	-----
	Program Total	5,455,007	5,609,778
38			
40	LEGAL DEFENSE FUND		
42	**General Fund		
	All Other	100,000	100,000
44		-----	-----
	Fund Total	100,000	100,000
46			
	MAINE SMALL BUSINESS		
48	COMMISSION		
	Maine Small Business		
50	Commission		
52	**General Fund		

2	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	48,406	53,477
4	All Other	645,136	645,279
		-----	-----
	Fund Total	693,542	698,756
6			
8	OFFICE OF TOURISM		
	Maine State Film		
10	Commission		
12	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
14	Personal Services	45,174	47,518
	All Other	20,827	21,653
16		-----	-----
	Fund Total	66,001	69,171
18			
	Other Participating Funds		
20	Other Special Revenue		
	All Other	40,000	40,000
22		-----	-----
	Fund Total	40,000	40,000
24			
	SUMMARY - MAINE STATE		
26	FILM COMMISSION		
28	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	45,174	47,518
	All Other	60,827	61,653
30		-----	-----
	Program Total	106,001	109,171
32			
34	OFFICE OF TOURISM		
36	**General Fund		
	Positions - Legislative Count	( 5.0)	( 5.0)
38	Personal Services	232,290	247,328
	All Other	1,533,311	1,531,133
40		-----	-----
	Fund Total	1,765,601	1,778,461
42			
	Other Participating Funds		
44	Other Special Revenue		
	All Other	30,000	30,000
46		-----	-----
	Fund Total	30,000	30,000
48			
	SUMMARY - OFFICE OF TOURISM		
50	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	232,290	247,328
52			

2	All Other	1,563,311	1,561,133
4	Program Total	1,795,601	1,808,461
6	<b>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
8	<b>**General Fund</b>		
10	Positions - Legislative Count	( 61.0)	( 61.0)
12	Personal Services	2,714,841	2,921,722
14	All Other	6,954,099	6,947,379
16	Capital Expenditures	10,440	10,930
18	Umbrella Fund Total	9,679,380	9,880,031
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	( 19.0)	( 19.0)
26	Personal Services	682,305	745,528
28	All Other	1,405,546	1,447,911
30	Umbrella Fund Total	2,087,851	2,193,439
32	Other Special Revenue		
34	All Other	858,645	446,398
36	Umbrella Fund Total	858,645	446,398
38	Federal Block Grant Fund		
40	Positions - Legislative Count	( 8.0)	( 8.0)
42	Personal Services	313,332	340,114
44	All Other	17,973,885	17,974,430
46	Umbrella Fund Total	18,287,217	18,314,544
48	Community Industrial Buildings Fund		
50	All Other	20,000	20,000
52	Umbrella Fund Total	20,000	20,000
54	<b>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
56	Positions - Legislative Count	( 69.0)	( 69.0)
58	Positions - Other Count	( 19.0)	( 19.0)
60	Personal Services	3,710,478	4,007,364
62	All Other	27,212,175	26,836,118
64	Capital Expenditures	10,440	10,930

2	Umbrella Grand Total	30,933,093	30,854,412
4	<b>STATE BOARD OF EDUCATION</b>		
6	State Board of Education		
8	<b>**General Fund</b>		
10	Personal Services	27,500	27,500
12	All Other	67,052	69,596
14	Fund Total	94,552	97,096
16	<b>DEPARTMENT OF EDUCATION</b>		
18	Administration - Education		
20	<b>**General Fund</b>		
22	Positions - Legislative Count	( 6.0)	( 6.0)
24	Personal Services	344,945	362,805
26	All Other	104,843	106,191
28	Fund Total	449,788	468,996
30	Other Participating Funds		
32	Federal Expenditure Fund		
34	All Other	48,564	48,232
36	Fund Total	48,564	48,232
38	Other Special Revenue		
40	Positions - Other Count	( 2.0)	( 2.0)
42	Personal Services	76,472	80,745
44	All Other	58,160	55,413
46	Fund Total	134,632	136,158
48	<b>SUMMARY - ADMINISTRATION - EDUCATION</b>		
50	Positions - Legislative Count	( 6.0)	( 6.0)
52	Positions - Other Count	( 2.0)	( 2.0)
54	Personal Services	421,417	443,550
56	All Other	211,567	209,836
58	Program Total	632,984	653,386
60	Administrative Services - Education		
62	<b>**General Fund</b>		
64	Positions - Legislative Count	( 10.0)	( 10.0)

2	Personal Services	388,066	410,016
	All Other	72,416	74,981
4	Fund Total	460,482	484,997
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	214,553	231,618
10	All Other	43,890	39,688
	Capital Expenditures	3,000	2,000
12	Fund Total	261,443	273,306
14	SUMMARY - ADMINISTRATIVE SERVICES -		
16	EDUCATION		
18	Positions - Legislative Count	( 10.0)	( 10.0)
	Positions - Other Count	( 5.0)	( 5.0)
20	Personal Services	602,619	641,634
	All Other	116,306	114,669
22	Capital Expenditures	3,000	2,000
24	Program Total	721,925	758,303
26	Education Block Grant -		
28	ECIA Chapter 2		
30	Other Participating Funds		
	Federal Block Grant Fund		
32	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	284,670	302,238
34	All Other	2,360,803	2,343,235
	Capital Expenditures	30,000	30,000
36	Fund Total	2,675,473	2,675,473
38	BUREAU OF ADULT AND		
40	SECONDARY VOCATIONAL EDUCATION		
	Administration - Vocational		
42	Education		
44	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
46	Personal Services	104,112	109,776
	All Other	5,957	6,052
48	Fund Total	110,069	115,828
50	Other Participating Funds		
52	Federal Expenditure Fund		

2	Positions - Other Count	( 20.5)	( 20.5)
	Personal Services	785,232	833,328
	All Other	3,839,128	3,792,123
4	Capital Expenditures	5,985	4,600
6	Fund Total	4,630,345	4,630,051
8	SUMMARY - ADMINISTRATION -		
	VOCATIONAL EDUCATION		
10	Positions - Legislative Count	( 2.0)	( 2.0)
	Positions - Other Count	( 20.5)	( 20.5)
12	Personal Services	889,344	943,104
	All Other	3,845,085	3,798,175
14	Capital Expenditures	5,985	4,600
16	Program Total	4,740,414	4,745,879
18	Adult Education		
20	**General Fund		
	Positions - Legislative Count	( 7.0)	( 7.0)
22	Personal Services	325,783	343,721
	All Other	4,771,689	5,174,637
24	Fund Total	5,097,472	5,518,358
26	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	26,093	28,444
32	All Other	735,478	742,930
34	Fund Total	761,571	771,374
36	SUMMARY - ADULT EDUCATION		
38	Positions - Legislative Count	( 7.0)	( 7.0)
	Positions - Other Count	( 1.0)	( 1.0)
40	Personal Services	351,876	372,165
	All Other	5,507,167	5,917,567
42	Program Total	5,859,043	6,289,732
44	School-based Child Care		
46	**General Fund		
	All Other	200,000	200,000
48	Fund Total	200,000	200,000
50			
52			

2	Child Care - Local Schools		
4	**General Fund		
	All Other	25,000	25,000
6	Fund Total	-----	-----
		25,000	25,000
8	Vocational Education Trust Funds		
10	Other Participating Funds		
12	Other Special Revenue		
	All Other	25,000	25,000
14	Fund Total	-----	-----
		25,000	25,000
16	Vocational Training - Program Services		
20	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
22	Personal Services	150,675	158,599
	All Other	29,685	30,328
24	Fund Total	-----	-----
		180,360	188,927
26	Vocational Education - Secondary Schools		
30	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
32	Personal Services	61,621	64,801
	All Other	6,780	6,933
34	Fund Total	-----	-----
		68,401	71,734
36	EDUCATION FINANCE DIVISION		
38	Finance - Education		
40	**General Fund		
	Positions - Legislative Count	( 15.0)	( 15.0)
42	Personal Services	533,413	570,114
	All Other	51,542	52,155
44	Fund Total	-----	-----
		584,955	622,269
46	Teacher Retirement		
48	**General Fund		
50	All Other	145,448,217	155,485,477
52	Fund Total	-----	-----
		145,448,217	155,485,477

2	GOVERNOR BAXTER SCHOOL FOR THE DEAF		
4	Governor Baxter School for the Deaf		
6	**General Fund		
8	Positions - Legislative Count	( 44.0)	( 44.0)
	Positions - Other Count	( 79.5)	( 79.5)
10	Personal Services	4,103,264	4,343,998
	All Other	641,249	652,852
12	Capital Expenditures	11,950	4,500
14	Fund Total	-----	-----
		4,756,463	5,001,350
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	30,156	31,120
20	All Other	36,189	40,232
22	Fund Total	-----	-----
		66,345	71,352
24	Federal Block Grant Fund		
	All Other	2,150	2,150
26	Fund Total	-----	-----
		2,150	2,150
28	SUMMARY - GOVERNOR BAXTER SCHOOL FOR THE DEAF		
30	Positions - Legislative Count ( 44.0) ( 44.0)		
32	Positions - Other Count ( 80.5) ( 80.5)		
34	Personal Services 4,133,420 4,375,118		
	All Other 679,588 695,234		
36	Capital Expenditures 11,950 4,500		
38	Program Total 4,824,958 5,074,852		
40	(OFFICE OF) STATE HISTORIAN		
42	Historian - Office of State		
44	**General Fund		
	All Other	500	500
46	Fund Total	-----	-----
		500	500
48	BUREAU OF INSTRUCTION		
50	Alcohol and Drug Education Services		
52			

2	**General Fund		
2	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	795,953	853,931
4	All Other	574,933	583,891
	Capital Expenditures	3,000	2,580
6	Fund Total	1,373,886	1,440,402
8	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	( 2.0)	( 2.0)
12	Personal Services	81,476	87,098
	All Other	878,617	878,857
14	Fund Total	960,093	965,955
16	SUMMARY - ALCOHOL AND DRUG		
18	EDUCATION SERVICES		
20	Positions - Legislative Count	( 18.0)	( 18.0)
	Positions - Other Count	( 2.0)	( 2.0)
22	Personal Services	877,429	941,029
	All Other	1,453,550	1,462,748
24	Capital Expenditures	3,000	2,580
26	Program Total	2,333,979	2,406,357
28	Assessment of Student		
30	Performance		
32	**General Fund		
	Positions - Legislative Count	( 6.0)	( 6.0)
34	Personal Services	297,020	311,822
	All Other	835,915	868,393
36	Capital Expenditures	4,117	
38	Fund Total	1,137,052	1,180,215
40	Certification, Placement and		
	Teacher Education		
42	**General Fund		
44	Positions - Legislative Count	( 12.0)	( 12.0)
	Personal Services	506,327	540,657
46	All Other	109,815	111,710
48	Fund Total	616,142	652,367
50	Curriculum - Education		
52	**General Fund		

2	Positions - Legislative Count	( 23.5)	( 23.5)
	Personal Services	1,066,850	1,128,378
4	All Other	2,122,364	2,130,488
6	Fund Total	3,189,214	3,258,866
8	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	( 4.0)	( 4.0)
12	Personal Services	157,275	168,128
	All Other	794,794	754,157
14	Fund Total	952,069	922,285
16	Other Special Revenue		
	Positions - Other Count	( 2.0)	( 2.0)
18	Personal Services	76,481	81,696
	All Other	249,560	259,770
20	Fund Total	326,041	341,466
22	Federal Block Grant Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
24	Personal Services	94,227	102,638
	All Other	6,564	6,628
26	Fund Total	100,791	109,266
28	SUMMARY - CURRICULUM -		
30	EDUCATION		
32	Positions - Legislative Count	( 25.5)	( 25.5)
	Positions - Other Count	( 6.0)	( 6.0)
34	Personal Services	1,394,833	1,480,840
	All Other	3,173,282	3,151,043
36	Program Total	4,568,115	4,631,883
38	Education of Children of		
	Low-income Families - (Title I)		
42	Other Participating Funds		
44	Federal Expenditure Fund		
	Positions - Other Count	( 16.0)	( 16.0)
46	Personal Services	605,590	646,231
	All Other	23,250,881	23,295,974
48	Capital Expenditures	2,600	2,850
50	Fund Total	23,859,071	23,945,055

2	Handicapped Children Services - Preschool		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	49,942	55,015
	All Other	1,771,418	1,771,761
8	Fund Total	1,821,360	1,826,776
10	Central Information System for the Disabled		
12	Other Participating Funds Federal Expenditure Fund		
16	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	96,814	106,552
18	All Other	555,556	570,930
20	Fund Total	652,370	677,482
22	Instruction - Bureau of		
24	<b>**General Fund</b>		
26	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	109,077	115,363
	All Other	9,934	10,097
28	Fund Total	119,011	125,460
30	School Volunteer Program		
32	<b>**General Fund</b>		
34	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	48,951	51,453
36	All Other	5,943	6,121
38	Fund Total	54,894	57,574
40	Special Education - Exceptional Children		
42	<b>**General Fund</b>		
44	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	220,730	236,209
46	All Other	283,619	288,460
48	Fund Total	504,349	524,669
50	Other Participating Funds Federal Expenditure Fund		
52	Positions - Other Count	( 23.0)	( 23.0)

2	Personal Services	937,152	996,879
	All Other	13,521,330	13,911,942
	Capital Expenditures	4,200	
4	Fund Total	14,462,682	14,908,821
6	<b>SUMMARY - SPECIAL EDUCATION - EXCEPTIONAL CHILDREN</b>		
8	Positions - Legislative Count	( 5.0)	( 5.0)
	Positions - Other Count	( 23.0)	( 23.0)
12	Personal Services	1,157,882	1,233,088
	All Other	13,804,949	14,200,402
14	Capital Expenditures	4,200	
16	Program Total	14,967,031	15,433,490
18	<b>MANAGEMENT INFORMATION DIVISION (EDUCATION)</b>		
20	Block Grants to Municipalities		
22	<b>**General Fund</b>		
24	All Other	1,770,000	1,770,000
26	Fund Total	1,770,000	1,770,000
28	Block Grants to Municipalities - Low-income Student Adjustment		
30	<b>**General Fund</b>		
32	All Other	2,500,000	2,500,000
34	Fund Total	2,500,000	2,500,000
36	General Purpose Aid for Local Schools		
38	<b>**General Fund</b>		
40	All Other	601,854,255	662,039,680
42	Fund Total	601,854,255	662,039,680
44	Planning and Management Information - Education		
46	<b>**General Fund</b>		
48	Positions - Legislative Count	( 15.0)	( 15.0)
	Personal Services	620,892	658,702



2	All Other	291,319	299,268
4	Fund Total	912,211	957,970
6	Other Participating Funds		
8	Federal Expenditure Fund		
	All Other	10,000	10,000
10	Fund Total	10,000	10,000
12	<b>SUMMARY - PLANNING AND MANAGEMENT INFORMATION - EDUCATION</b>		
14	Positions - Legislative Count	( 15.0)	( 15.0)
16	Personal Services	620,892	658,702
18	All Other	301,319	309,268
20	Program Total	922,211	967,970
22	<b>BUREAU OF SCHOOL MANAGEMENT</b>		
24	Administration - Local School Services		
26	**General Fund		
28	Positions - Legislative Count	( 3.0)	( 3.0)
30	Personal Services	159,618	168,260
32	All Other	10,197	10,495
34	Fund Total	169,815	178,755
36	Donated Commodities Program - Local Schools		
38	**General Fund		
40	Positions - Legislative Count	( 2.0)	( 2.0)
42	Personal Services	57,092	61,797
44	All Other	10,355	10,591
46	Fund Total	67,447	72,388
48	Education in Unorganized Territory		
50	**General Fund		
52	Positions - Legislative Count	( 13.0)	( 13.0)
	Positions - Other Count	( 64.5)	( 64.5)
	Personal Services	2,361,836	2,497,815
	All Other	5,015,937	5,454,930
	Capital Expenditures	76,840	70,340
	Fund Total	7,454,613	8,023,085

2	Other Participating Funds		
4	Federal Expenditure Fund		
6	Positions - Other Count	( 9.5)	( 9.5)
8	Personal Services	223,561	237,818
10	All Other	9,547	10,155
12	Fund Total	233,108	247,973
14	Federal Block Grant Fund		
16	All Other	300	300
18	Capital Expenditures	7,480	4,000
20	Fund Total	7,780	4,300
22	<b>SUMMARY - EDUCATION IN UNORGANIZED TERRITORY</b>		
24	Positions - Legislative Count	( 13.0)	( 13.0)
26	Positions - Other Count	( 74.0)	( 74.0)
28	Personal Services	2,585,397	2,735,633
30	All Other	5,025,784	5,465,385
32	Capital Expenditures	84,320	74,340
34	Program Total	7,695,501	8,275,358
36	<b>GRANT-LOAN-SCHOLARSHIP FUND</b>		
38	**General Fund		
40	All Other	112,000	120,000
42	Fund Total	112,000	120,000
44	Higher Education Services		
46	**General Fund		
48	Positions - Legislative Count	( 3.0)	( 3.0)
50	Personal Services	128,462	138,368
52	All Other	37,713	38,598
	Fund Total	166,175	176,966
	Other Participating Funds		
	Federal Expenditure Fund		
	All Other	285,930	295,367
	Fund Total	285,930	295,367
	<b>SUMMARY - HIGHER EDUCATION SERVICES</b>		
	Positions - Legislative Count	( 3.0)	( 3.0)

2	Personal Services	128,462	138,368
	All Other	323,643	333,965
4	Program Total	452,105	472,333

6 Nutrition Program - Local Schools

8	**General Fund		
10	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	232,585	248,071
12	All Other	1,239,851	1,288,894
14	Fund Total	1,472,436	1,536,965

16 Other Participating Funds  
Federal Expenditure Fund

18	Positions - Other Count	( 12.0)	( 12.0)
	Personal Services	394,041	423,806
20	All Other	14,189,027	14,169,314
	Capital Expenditures	10,416	1,800
22	Fund Total	14,593,484	14,594,920

24 Other Special Revenue

26	All Other	4,500	4,500
28	Fund Total	4,500	4,500

30 SUMMARY - NUTRITION PROGRAM -  
LOCAL SCHOOLS

32	Positions - Legislative Count	( 5.0)	( 5.0)
34	Positions - Other Count	( 12.0)	( 12.0)
	Personal Services	626,626	671,877
36	All Other	15,433,378	15,462,708
	Capital Expenditures	10,416	1,800
38	Program Total	16,070,420	16,136,385

40 Reimbursement for State  
Mandates

42	**General Fund		
	All Other	9,768	9,768
46	Fund Total	9,768	9,768

48 School Facilities Program -  
Local Schools

50 \*\*General Fund

2	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	101,652	103,957
	All Other	8,775	8,979
4	Fund Total	110,427	112,936

6 STUDENT LOAN INSURANCE FUND

8	Other Participating Funds		
	Other Special Revenue		
10	Positions - Other Count	( 9.0)	( 9.0)
	Personal Services	395,695	424,353
12	Fund Total	395,695	424,353

16 Transportation Program -  
Local Schools

18	**General Fund		
20	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	79,241	84,540
22	All Other	9,660	9,914
24	Fund Total	88,901	94,454

26 Veterans' Education -  
State Approving Agency

28	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	133,055	141,477
32	All Other	25,858	26,953
34	Fund Total	158,913	168,430

36 SUMMARY - DEPARTMENT OF EDUCATION

38	**General Fund		
40	Positions - Legislative Count	(201.5)	(201.5)
	Positions - Other Count	(144.0)	(144.0)
42	Personal Services	12,848,107	13,618,168
	All Other	769,941,649	841,147,144
44	Capital Expenditures	95,907	77,420
46	Umbrella Fund Total	782,885,663	854,842,732

48 Other Participating Funds  
Federal Expenditure Fund

50	Positions - Other Count	( 99.0)	( 99.0)
	Personal Services	3,684,998	3,932,499

2	All Other	58,224,789	58,586,854
	Capital Expenditures	26,201	11,250
4	<b>Umbrella Fund Total</b>	<b>61,935,988</b>	<b>62,530,603</b>
6	<b>Other Special Revenue</b>		
	Positions - Other Count	( 13.0)	( 13.0)
8	Personal Services	548,648	586,794
	All Other	337,220	344,683
10	<b>Umbrella Fund Total</b>	<b>885,868</b>	<b>931,477</b>
12	<b>Federal Block Grant Fund</b>		
14	Positions - Legislative Count	( 8.0)	( 8.0)
	Personal Services	378,897	404,876
16	All Other	2,369,817	2,352,313
	Capital Expenditures	37,480	34,000
18	<b>Umbrella Fund Total</b>	<b>2,786,194</b>	<b>2,791,189</b>
20			
22	<b>SUMMARY - DEPARTMENT OF EDUCATION</b>		
24	Positions - Legislative Count	(209.5)	(209.5)
	Positions - Other Count	(256.0)	(256.0)
26	Personal Services	17,460,650	18,542,337
	All Other	830,873,475	902,430,994
28	Capital Expenditures	159,588	122,670
30	<b>Umbrella Grand Total</b>	<b>848,493,713</b>	<b>921,096,001</b>
32	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
34	Department of Environmental Protection		
	Environmental Impact Studies		
36	<b>**General Fund</b>		
38	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	40,786	43,181
40	All Other	8,150	8,434
42	<b>Fund Total</b>	<b>48,936</b>	<b>51,615</b>
44	<b>MAINE ENVIRONMENTAL PROTECTION FUND</b>		
46	<b>Other Participating Funds</b>		
48	Other Special Revenue		
	Positions - Other Count	( 45.0)	( 45.0)
50	Personal Services	1,615,248	1,767,597
	All Other	1,312,525	1,387,328
52	Capital Expenditures	50,000	79,000

2	<b>Fund Total</b>	<b>2,977,773</b>	<b>3,233,925</b>
4	<b>BUREAU OF ADMINISTRATION</b>		
	Administration - Environmental Protection		
6	<b>**General Fund</b>		
	Positions - Legislative Count	( 23.0)	( 23.0)
8	Personal Services	1,128,398	1,205,889
	All Other	293,893	299,487
10	<b>Fund Total</b>	<b>1,422,291</b>	<b>1,505,376</b>
12	<b>Other Participating Funds</b>		
	Federal Expenditure Fund		
14	Positions - Other Count	( 17.0)	( 17.0)
16	Personal Services	603,730	653,209
	All Other	146,947	153,971
18	<b>Fund Total</b>	<b>750,677</b>	<b>807,180</b>
20			
22	<b>Other Special Revenue</b>		
	Positions - Other Count	( 36.5)	( 36.5)
24	Personal Services	1,359,236	1,463,468
	All Other	372,280	389,446
26	Capital Expenditures	334,000	184,000
28	<b>Fund Total</b>	<b>2,065,516</b>	<b>2,036,914</b>
30			
32	<b>SUMMARY - ADMINISTRATION - ENVIRONMENTAL PROTECTION</b>		
34	Positions - Legislative Count	( 23.0)	( 23.0)
	Positions - Other Count	( 53.5)	( 53.5)
36	Personal Services	3,091,364	3,322,566
	All Other	813,120	842,904
38	Capital Expenditures	334,000	184,000
40	<b>Program Total</b>	<b>4,238,484</b>	<b>4,349,470</b>
42	<b>BUREAU OF AIR QUALITY CONTROL</b>		
	Air Quality Control		
44	<b>**General Fund</b>		
	Positions - Legislative Count	( 18.0)	( 18.0)
46	Personal Services	816,614	872,969
	All Other	144,383	146,570
48	Capital Expenditures	31,000	32,000
50	<b>Fund Total</b>	<b>991,997</b>	<b>1,051,539</b>
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	( 19.5)	( 19.5)
	Personal Services	727,328	790,169
	All Other	184,070	191,264
6	Capital Expenditures	81,500	65,500
8	Fund Total	992,898	1,046,933
10	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
12	Personal Services	21,700	23,714
	All Other	36,211	37,820
14	Fund Total	57,911	61,534
16	<b>SUMMARY - AIR QUALITY CONTROL</b>		
18	Positions - Legislative Count	( 18.0)	( 18.0)
20	Positions - Other Count	( 20.5)	( 20.5)
	Personal Services	1,565,642	1,686,852
22	All Other	364,664	375,654
	Capital Expenditures	112,500	97,500
24	Program Total	2,042,806	2,160,006
26	<b>BOARD OF ENVIRONMENTAL PROTECTION</b>		
28	Board of Environmental Protection		
30	Fund		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	64,057	70,573
	All Other	13,302	13,982
36	Fund Total	77,359	84,555
38	<b>BOARD OF ENVIRONMENTAL PROTECTION</b>		
40	<b>**General Fund</b>		
42	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	40,123	42,521
44	All Other	28,000	28,870
46	Fund Total	68,123	71,391
48	<b>BUREAU OF LAND QUALITY CONTROL</b>		
50	Dam Registration		
52	Other Participating Funds		
	Other Special Revenue		

2	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	23,901	26,244
4	All Other	730	802
6	Fund Total	24,631	27,046
8	<b>Land Quality Control</b>		
10	<b>**General Fund</b>		
	Positions - Legislative Count	( 35.0)	( 35.0)
12	Personal Services	1,457,596	1,582,720
	All Other	278,072	286,550
14	Capital Expenditures	35,000	38,000
16	Fund Total	1,770,668	1,907,270
18	<b>Other Participating Funds</b>		
	<b>Federal Expenditure Fund</b>		
20	Positions - Other Count	( 10.0)	( 10.0)
	Personal Services	358,506	391,230
22	All Other	25,877	27,436
24	Fund Total	384,383	418,666
26	<b>Other Special Revenue</b>		
	Positions - Other Count	( 1.0)	( 1.0)
28	Personal Services	38,993	43,092
	All Other	13,393	14,096
30	Fund Total	52,386	57,188
32	<b>SUMMARY - LAND QUALITY CONTROL</b>		
34	Positions - Legislative Count	( 35.0)	( 35.0)
	Positions - Other Count	( 11.0)	( 11.0)
36	Personal Services	1,855,095	2,017,042
	All Other	317,342	328,082
38	Capital Expenditures	35,000	38,000
40	Program Total	2,207,437	2,383,124
42	<b>BUREAU OF OIL AND HAZARDOUS</b>		
	<b>MATERIALS CONTROL</b>		
44	Oil and Hazardous Materials Control		
46	<b>**General Fund</b>		
	Positions - Legislative Count	( 19.0)	( 19.0)
48	Personal Services	797,657	859,585
	All Other	47,372	48,580
50	Fund Total	845,029	908,165
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 50.5)	( 50.5)
4	Personal Services	2,089,825	2,265,334
	All Other	1,029,318	1,051,480
6	Capital Expenditures	9,627	
8	Fund Total	3,128,770	3,316,814
10	Other Special Revenue		
	Positions - Other Count	( 74.0)	( 74.0)
12	Personal Services	2,948,010	3,203,863
	All Other	13,169,525	13,845,290
14	Capital Expenditures	33,000	103,108
16	Fund Total	16,150,535	17,152,261
18	<b>SUMMARY - OIL AND HAZARDOUS MATERIALS CONTROL</b>		
20	Positions - Legislative Count	( 19.0)	( 19.0)
22	Positions - Other Count	(124.5)	(124.5)
	Personal Services	5,835,492	6,328,782
24	All Other	14,246,215	14,945,350
	Capital Expenditures	42,627	103,108
26	Program Total	20,124,334	21,377,240
28	<b>RADIOACTIVE WASTE EVALUATION FUND</b>		
30	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	2,000	2,000
	All Other	17,817	17,793
36	Fund Total	19,817	19,793
38	<b>Technical Studies - Department of Environmental Protection</b>		
40	Other Participating Funds		
	Other Special Revenue		
44	Positions - Other Count	( 3.5)	( 3.5)
	Personal Services	133,495	144,602
46	All Other	44,965	38,719
48	Fund Total	178,460	183,321
50	<b>BUREAU OF SOLID WASTE MANAGEMENT</b>		
52	Solid Waste Management		

2	**General Fund		
	Positions - Legislative Count	( 20.0)	( 20.0)
4	Personal Services	900,892	977,289
	All Other	178,531	186,818
6	Fund Total	1,079,423	1,164,107
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	( 1.5)	( 1.5)
12	Personal Services	57,143	62,987
	All Other	26,934	28,306
14	Fund Total	84,077	91,293
16	Other Special Revenue		
	Positions - Other Count	( 25.0)	( 25.0)
18	Personal Services	932,192	1,020,382
	All Other	419,931	438,240
20	Fund Total	1,352,123	1,458,622
22	<b>SUMMARY - SOLID WASTE MANAGEMENT</b>		
24	Positions - Legislative Count	( 20.0)	( 20.0)
	Positions - Other Count	( 26.5)	( 26.5)
28	Personal Services	1,890,227	2,060,658
	All Other	625,396	653,364
30	Program Total	2,515,623	2,714,022
32	<b>BUREAU OF WATER QUALITY CONTROL</b>		
	Lake Environmental Protection Fund		
34	Other Participating Funds		
	Other Special Revenue		
38	All Other	25,000	25,000
40	Fund Total	25,000	25,000
42	<b>LAKE RESTORATION AND PROTECTION FUND</b>		
44	**General Fund		
	Positions - Legislative Count	( 3.5)	( 3.5)
46	Personal Services	137,449	150,967
	All Other	97,907	86,843
48	Fund Total	235,356	237,810
50			
52			

2	Other Participating Funds		
2	Federal Expenditure Fund		
4	Positions - Other Count	( 1.0)	( 1.0)
4	Personal Services	38,850	42,915
6	All Other	81,151	29,357
8	Fund Total	120,001	72,272
10	<b>SUMMARY - LAKE RESTORATION AND PROTECTION FUND</b>		
12	Positions - Legislative Count	( 3.5)	( 3.5)
14	Positions - Other Count	( 1.0)	( 1.0)
14	Personal Services	176,299	193,882
16	All Other	179,058	116,200
18	Program Total	355,357	310,082
20	Municipal Sewerage Construction		
22	Other Participating Funds		
24	Federal Expenditure Fund		
24	Positions - Other Count	( 14.0)	( 14.0)
26	Personal Services	608,926	650,777
26	All Other	154,239	161,323
28	Fund Total	763,165	812,100
30	Other Special Revenue		
32	Positions - Other Count	( 6.0)	( 6.0)
32	Personal Services	278,164	294,889
34	All Other	68,909	71,823
36	Fund Total	347,073	366,712
38	<b>SUMMARY - MUNICIPAL SEWERAGE CONSTRUCTION</b>		
40	Positions - Other Count	( 20.0)	( 20.0)
42	Personal Services	887,090	945,666
42	All Other	223,148	233,146
44	Program Total	1,110,238	1,178,812
46	Water Pollution Control Training Program		
50	**General Fund		
	All Other	55,000	55,000

2	Fund Total	55,000	55,000
4	Water Quality Control		
6	**General Fund		
8	Positions - Legislative Count	( 24.0)	( 24.0)
8	Personal Services	1,102,791	1,178,772
10	All Other	263,014	270,340
12	Capital Expenditures	21,257	24,846
14	Fund Total	1,387,062	1,473,958
16	Other Participating Funds		
18	Federal Expenditure Fund		
18	Positions - Other Count	( 44.5)	( 44.5)
18	Personal Services	1,503,062	1,638,342
20	All Other	831,159	881,823
22	Capital Expenditures	12,075	12,679
24	Fund Total	2,346,296	2,532,844
26	Other Special Revenue		
26	All Other	585	
28	Fund Total	585	
30	<b>SUMMARY - WATER QUALITY CONTROL</b>		
32	Positions - Legislative Count	( 24.0)	( 24.0)
32	Positions - Other Count	( 44.5)	( 44.5)
34	Personal Services	2,605,853	2,817,114
34	All Other	1,094,758	1,152,163
36	Capital Expenditures	33,332	37,525
38	Program Total	3,733,943	4,006,802
40	<b>SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
42	**General Fund		
44	Positions - Legislative Count	(144.5)	(144.5)
46	Personal Services	6,422,306	6,913,893
46	All Other	1,394,322	1,417,492
48	Capital Expenditures	87,257	94,846
50	Umbrella Fund Total	7,903,885	8,426,231

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(158.0)	(158.0)
	Personal Services	5,987,370	6,494,963
	All Other	2,479,695	2,524,960
6	Capital Expenditures	103,202	78,179
8	Umbrella Fund Total	8,570,267	9,098,102
10	Other Special Revenue		
	Positions - Other Count	(194.0)	(194.0)
12	Personal Services	7,416,996	8,060,424
	All Other	15,495,173	16,280,339
14	Capital Expenditures	417,000	366,108
16	Umbrella Fund Total	23,329,169	24,706,871
18			
20	<b>SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
22	Positions - Legislative Count	(144.5)	(144.5)
	Positions - Other Count	(352.0)	(352.0)
24	Personal Services	19,826,672	21,469,280
	All Other	19,369,190	20,222,791
26	Capital Expenditures	607,459	539,133
28	Umbrella Grand Total	39,803,321	42,231,204
30	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
32	Governmental Ethics and Election Practices - Commission on		
34	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
36	Personal Services	90,054	96,994
38	All Other	11,785	12,178
40	Fund Total	101,839	109,172
42	EXECUTIVE DEPARTMENT		
44	(OFFICE OF) GOVERNOR		
46	Administration - Executive - Governor's Office		
48	**General Fund		
	Positions - Legislative Count	( 21.0)	( 21.0)
50	Personal Services	1,165,300	1,273,871
	All Other	444,173	448,145
52	Capital Expenditures	1,200	1,250

2	Fund Total	1,610,673	1,723,266
4	Blaine House		
6	**General Fund		
	Positions - Legislative Count	( 6.0)	( 6.0)
8	Personal Services	228,688	250,967
	All Other	65,427	67,352
10	Fund Total	294,115	318,319
12	BLAINE HOUSE RENOVATIONS AND REPAIRS FUND		
14	**General Fund		
	All Other	25,000	25,000
16	Fund Total	25,000	25,000
18	OFFICE OF VOLUNTEER SERVICES		
20	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
24	Personal Services	41,868	45,911
	All Other	7,311	7,493
26	Fund Total	49,179	53,404
28	Other Participating Funds		
30	Other Special Revenue		
32	All Other	20,000	20,000
34	Fund Total	20,000	20,000
36	<b>SUMMARY - OFFICE OF VOLUNTEER SERVICES</b>		
38	Positions - Legislative Count	( 1.0)	( 1.0)
40	Personal Services	41,868	45,911
	All Other	27,311	27,493
42	Program Total	69,179	73,404
44	OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN		
46	Office of Child Welfare Services Ombudsman		
48	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
50	Personal Services	77,579	82,777
52			

2	All Other	7,087	7,276
4	Fund Total	84,666	90,053
6	DIVISION OF COMMUNITY SERVICES		
6	Administration - Community Services		
8	**General Fund		
10	Positions - Other Count	( 9.0)	( 9.0)
10	Personal Services	388,951	413,884
12	All Other	154,682	154,758
14	Fund Total	543,633	568,642
14	Other Participating Funds		
16	Federal Expenditure Fund		
18	Positions - Other Count	( 2.0)	( 2.0)
18	Personal Services	86,845	93,691
20	All Other	143,093	136,247
22	Fund Total	229,938	229,938
22	Federal Block Grant Fund		
24	Positions - Legislative Count	( 1.0)	( 1.0)
26	Personal Services	41,466	43,755
26	All Other	1,958,534	1,956,245
28	Fund Total	2,000,000	2,000,000
30	SUMMARY - ADMINISTRATION - COMMUNITY SERVICES		
32	Positions - Legislative Count	( 1.0)	( 1.0)
34	Positions - Other Count	( 11.0)	( 11.0)
36	Personal Services	517,262	551,330
36	All Other	2,256,309	2,247,250
38	Program Total	2,773,571	2,798,580
40	Maine Children's Trust Fund - Community Services		
44	Positions - Other Count	( 1.0)	( 1.0)
46	Personal Services	22,521	24,571
46	All Other	91,135	94,938
48	Fund Total	113,656	119,509
50	Energy and Weatherization		
52	**General Fund		

2	All Other	990,000	990,000
4	Fund Total	990,000	990,000
4	Other Participating Funds		
6	Federal Expenditure Fund		
8	Positions - Other Count	( 15.0)	( 15.0)
8	Personal Services	559,283	606,884
10	All Other	2,186,239	2,138,638
12	Fund Total	2,745,522	2,745,522
14	SUMMARY - ENERGY AND WEATHERIZATION		
16	Positions - Other Count	( 15.0)	( 15.0)
16	Personal Services	559,283	606,884
18	All Other	3,176,239	3,128,638
20	Program Total	3,735,522	3,735,522
22	Head Start		
22	**General Fund		
24	Positions - Legislative Count	( 1.5)	( 1.5)
26	Personal Services	52,718	58,258
26	All Other	2,366,784	2,366,956
28	Fund Total	2,419,502	2,425,214
30	Low-income Home Energy Assistance		
32	**General Fund		
34	All Other	5,891	6,047
36	Fund Total	5,891	6,047
38	Other Participating Funds		
40	Federal Block Grant Fund		
42	Positions - Legislative Count	( 13.0)	( 13.0)
42	Personal Services	480,177	521,927
44	All Other	20,509,407	20,478,073
44	Capital Expenditures	10,416	
46	Fund Total	21,000,000	21,000,000
48	SUMMARY - LOW-INCOME HOME ENERGY ASSISTANCE		
50	Positions - Legislative Count	( 13.0)	( 13.0)
52	Personal Services	480,177	521,927
52	All Other	20,515,298	20,484,120



2	Capital Expenditures	10,416	
4	Program Total	21,005,891	21,006,047
6	Temporary Housing Assistance Program		
8	**General Fund		
	All Other	250,000	250,000
10	Fund Total	250,000	250,000
12	(OFFICE OF) FEDERAL-STATE COORDINATOR		
14	Federal-State Coordinator - Executive		
16	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
20	Personal Services	146,692	161,461
	All Other	11,600	11,800
22	Fund Total	158,292	173,261
24	MAINE WASTE MANAGEMENT AGENCY Administration - Office of the Executive Director		
26	Other Participating Funds		
30	Other Special Revenue		
	Positions - Other Count	( 3.0)	( 3.0)
32	Personal Services	151,724	164,204
	All Other	93,824	95,696
34	Capital Expenditures		4,500
36	Fund Total	245,548	264,400
38	STATE PLANNING OFFICE Planning Office		
40	**General Fund		
42	Positions - Legislative Count	( 25.0)	( 25.0)
	Personal Services	1,233,932	1,311,702
44	All Other	263,991	275,146
46	Fund Total	1,497,923	1,586,848
48	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	( 13.0)	( 13.0)
	Personal Services	496,633	534,078
52	All Other	487,534	514,348

2	Capital Expenditures	12,400	11,600
4	Fund Total	996,567	1,060,026
6	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
8	Personal Services	63,215	67,530
	All Other	116,405	117,094
10	Fund Total	179,620	184,624
12	SUMMARY - PLANNING OFFICE		
14	Positions - Legislative Count	( 25.0)	( 25.0)
	Positions - Other Count	( 14.0)	( 14.0)
16	Personal Services	1,793,780	1,913,310
	All Other	867,930	906,588
18	Capital Expenditures	12,400	11,600
20	Program Total	2,674,110	2,831,498
22	State Planning Office - Water Resource Management Board		
24	**General Fund		
	Positions - Legislative Count	( 1.0)	
26	Personal Services	11,974	
	All Other	5,057	
30	Fund Total	17,031	
32	OFFICE OF PLANNING Office of Planning		
34	Other Participating Funds		
36	Other Special Revenue		
	Positions - Other Count	( 4.0)	( 4.0)
38	Personal Services	199,591	212,374
	All Other	102,452	104,263
40	Capital Expenditures		3,000
42	Fund Total	302,043	319,637
44	(OFFICE OF) PUBLIC ADVOCATE Public Advocate		
46	**General Fund		
	Positions - Legislative Count	( 7.0)	( 7.0)
50	Personal Services	361,803	383,146
	All Other	147,797	148,621
52	Fund Total	509,600	531,767

2	MAINE SCIENCE AND TECHNOLOGY COMMISSION		
4	Maine Science and Technology Commission		
6	**General Fund		
8	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	262,803	278,784
10	All Other	1,545,014	1,546,700
12	Fund Total	1,807,817	1,825,484
14	Other Participating Funds		
16	Federal Expenditure Fund		
	All Other	300,000	
18	Fund Total	300,000	
20	SUMMARY - MAINE SCIENCE AND TECHNOLOGY COMMISSION		
22	Positions - Legislative Count	( 5.0)	( 5.0)
24	Personal Services	262,803	278,784
	All Other	1,845,014	1,546,700
26	Program Total	2,107,817	1,825,484
28			
30	OFFICE OF SITING AND DISPOSAL OPERATIONS		
32	Office of Siting and Disposal Operations		
34	Other Participating Funds		
36	Other Special Revenue		
	Positions - Other Count	( 4.0)	( 4.0)
38	Personal Services	214,311	229,298
	All Other	1,010,591	1,188,383
40	Capital Expenditures		3,000
42	Fund Total	1,224,902	1,420,681
44	OFFICE OF SUBSTANCE ABUSE		
46	Office of Substance Abuse		
48	**General Fund		
	Positions - Legislative Count	( 15.0)	( 15.0)
	Personal Services	554,698	598,342
50	All Other	5,365,056	5,367,743
	Capital Expenditures	4,620	1,950

2	Fund Total	5,924,374	5,968,035
4	Other Participating Funds		
6	Federal Expenditure Fund		
	All Other	391,077	391,077
8	Fund Total	391,077	391,077
10	Federal Block Grant Fund		
12	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	163,127	174,301
	All Other	2,805,642	2,794,468
14	Fund Total	2,968,769	2,968,769
18	SUMMARY - OFFICE OF SUBSTANCE ABUSE		
20	Positions - Legislative Count	( 19.0)	( 19.0)
	Personal Services	717,825	772,643
	All Other	8,561,775	8,553,288
22	Capital Expenditures	4,620	1,950
24	Program Total	9,284,220	9,327,881
26			
28	OFFICE OF WASTE REDUCTION AND RECYCLING		
30	Office of Waste Reduction and Recycling		
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	( 5.0)	( 5.0)
36	Personal Services	217,329	235,961
	All Other	2,198,308	2,202,035
38	Capital Expenditures		4,500
40	Fund Total	2,415,637	2,442,496
42	SUMMARY - EXECUTIVE DEPARTMENT		
44	**General Fund		
	Positions - Legislative Count	( 87.5)	( 86.5)
	Positions - Other Count	( 9.0)	( 9.0)
46	Personal Services	4,527,006	4,859,103
	All Other	11,654,870	11,673,037
48	Capital Expenditures	5,820	3,200
50	Umbrella Fund Total	16,187,696	16,535,340
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 30.0)	( 30.0)
4	Personal Services	1,142,761	1,234,653
	All Other	3,507,943	3,180,310
6	Capital Expenditures	12,400	11,600
8	Umbrella Fund Total	4,663,104	4,426,563
10	Other Special Revenue		
	Positions - Other Count	( 18.0)	( 18.0)
12	Personal Services	868,691	933,938
14	All Other	3,632,715	3,822,409
	Capital Expenditures		15,000
16	Umbrella Fund Total	4,501,406	4,771,347
18	Federal Block Grant Fund		
20	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	684,770	739,983
22	All Other	25,273,583	25,228,786
24	Capital Expenditures	10,416	
26	Umbrella Fund Total	25,968,769	25,968,769
28	<b>SUMMARY - EXECUTIVE DEPARTMENT</b>		
30	Positions - Legislative Count	(105.5)	(104.5)
	Positions - Other Count	( 57.0)	( 57.0)
32	Personal Services	7,223,228	7,767,677
34	All Other	44,069,111	43,904,542
	Capital Expenditures	28,636	29,800
36	Umbrella Grand Total	51,320,975	51,702,019
38	DEPARTMENT OF FINANCE		
40	Administration - Finance		
42	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
44	Personal Services	189,436	199,382
	All Other	11,288	11,592
46	Fund Total	200,724	210,974
48	Independent Audit - Finance		
50	**General Fund		
52	All Other	75,000	75,000

2	Fund Total	75,000	75,000
4	BUREAU OF ACCOUNTS AND CONTROL		
	Accounts and Control - Bureau of		
6	**General Fund		
8	Positions - Legislative Count	( 52.5)	( 52.5)
	Personal Services	1,755,417	1,882,746
10	All Other	351,011	357,479
12	Capital Expenditures	16,000	16,000
14	Fund Total	2,122,428	2,256,225
16	Accounts and Control - Bureau of -		
	Systems Project		
18	**General Fund		
20	All Other	2,975,000	2,610,000
	Capital Expenditures	25,000	25,000
22	Fund Total	3,000,000	2,635,000
24	DIVISION OF ADMINISTRATIVE SERVICES		
	Administrative Services - Finance		
26	**General Fund		
28	Positions - Legislative Count	( 16.0)	( 16.0)
	Personal Services	596,045	633,243
30	All Other	36,212	36,873
32	Capital Expenditures	2,000	2,000
34	Fund Total	634,257	672,116
36	BUREAU OF ALCOHOLIC BEVERAGES		
	Alcoholic Beverages -		
	General Operation		
38	Other Participating Funds		
40	Alcoholic Beverage Fund		
	Positions - Legislative Count	(236.0)	(236.0)
42	Positions - Other Count	( 10.0)	( 10.0)
	Personal Services	7,887,634	8,439,515
44	All Other	4,256,804	4,500,933
46	Fund Total	12,144,438	12,940,448
48	BUREAU OF THE BUDGET		
	Budget - Bureau of the		
50	**General Fund		
52	Positions - Legislative Count	( 13.0)	( 13.0)

2	Personal Services	637,162	684,648
	All Other	56,401	77,234
4	Capital Expenditures	11,265	4,735
6	Fund Total	704,828	766,617
8	STATE CLAIMS COMMISSION		
8	Claims Board		
10	Other Participating Funds		
10	Highway Fund		
12	Positions - Legislative Count	( 2.0)	( 2.0)
14	Personal Services	99,929	106,424
	All Other	48,749	50,254
16	Capital Expenditures	1,975	
18	Fund Total	150,653	156,678
20	BUREAU OF LOTTERY		
20	Lottery Operations		
22	Other Participating Funds		
22	State Lottery Fund		
24	Positions - Legislative Count	( 43.0)	( 43.0)
26	Personal Services	1,481,673	1,599,861
	All Other	1,860,750	1,957,600
28	Fund Total	3,342,423	3,557,461
30	BUREAU OF TAXATION		
30	County Tax Reimbursement		
32	Other Participating Funds		
32	Other Special Revenue		
34	All Other	571,000	683,000
36	Fund Total	571,000	683,000
38	Elderly Householders'		
40	Tax Refund		
42	**General Fund		
	All Other	6,029,821	6,207,890
44	Fund Total	6,029,821	6,207,890
46	Elderly Tax Deferral Program		
48	**General Fund		
	All Other	146,500	251,500
50	Fund Total	146,500	251,500

2	Homestead Exemption Program		
4	**General Fund		
	All Other	12,950,000	13,150,000
6	Fund Total	12,950,000	13,150,000
8	Low-income Tax Relief		
10	Supplement Program		
12	**General Fund		
	All Other	4,000,000	4,000,000
14	Fund Total	4,000,000	4,000,000
16	Low-income Tax Relief		
18	**General Fund		
	All Other	7,585,932	8,529,877
22	Fund Total	7,585,932	8,529,877
24	Maine Residents Property		
24	Tax Program		
26	**General Fund		
	All Other	3,060,018	3,286,825
28	Fund Total	3,060,018	3,286,825
30	Taxation - Bureau of		
32	**General Fund		
	Positions - Legislative Count	(275.0)	(275.0)
36	Positions - Other Count	( 22.5)	( 22.5)
	Personal Services	10,609,055	11,411,630
38	All Other	5,231,566	5,490,458
	Capital Expenditures	472,800	351,600
40	Fund Total	16,313,421	17,253,688
42	Tree Growth Tax Reimbursement		
44	**General Fund		
	All Other	2,505,000	2,600,000
46	Fund Total	2,505,000	2,600,000
48	Unorganized Territory Education		
50	and Services Fund - Finance		
52			

2	Other Participating Funds		
	Other Special Revenue		
4	All Other	4,275,000	4,700,000
		-----	-----
6	Fund Total	4,275,000	4,700,000
8	Veterans Tax Reimbursement		
	**General Fund		
10	All Other	515,000	530,000
		-----	-----
12	Fund Total	515,000	530,000
14	<u>SUMMARY - DEPARTMENT OF FINANCE</u>		
16	**General Fund		
18	Positions - Legislative Count	(359.5)	(359.5)
	Positions - Other Count	( 22.5)	( 22.5)
20	Personal Services	13,787,115	14,811,649
	All Other	45,528,749	47,214,728
22	Capital Expenditures	527,065	399,335
		-----	-----
24	Umbrella Fund Total	59,842,929	62,425,712
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	99,929	106,424
30	All Other	48,749	50,254
32	Capital Expenditures	1,975	
		-----	-----
34	Umbrella Fund Total	150,653	156,678
36	Other Special Revenue		
	All Other	4,846,000	5,383,000
38		-----	-----
40	Umbrella Fund Total	4,846,000	5,383,000
42	Alcoholic Beverage Fund		
44	Positions - Legislative Count	(236.0)	(236.0)
	Positions - Other Count	( 10.0)	( 10.0)
46	Personal Services	7,887,634	8,439,515
	All Other	4,256,804	4,500,933
48		-----	-----
50	Umbrella Fund Total	12,144,438	12,940,448
52	STATE LOTTERY FUND		

2	Positions - Legislative Count	( 43.0)	( 43.0)
	Personal Services	1,481,673	1,599,861
4	All Other	1,860,750	1,957,600
		-----	-----
6	Umbrella Fund Total	3,342,423	3,557,461
8	<u>SUMMARY - DEPARTMENT OF FINANCE</u>		
10	Positions - Legislative Count	(640.5)	(640.5)
	Positions - Other Count	( 32.5)	( 32.5)
12	Personal Services	23,256,351	24,957,449
14	All Other	56,541,052	59,106,515
16	Capital Expenditures	529,040	399,335
		-----	-----
18	Umbrella Grand Total	80,326,443	84,463,299
20	FINANCE AUTHORITY OF MAINE		
	Business Development Finance		
22	**General Fund		
24	All Other	47,947	47,947
		-----	-----
26	Fund Total	47,947	47,947
28	Maine Job-start Program		
30	**General Fund		
32	All Other	172,608	172,608
		-----	-----
34	Fund Total	172,608	172,608
36	Natural Resources and Marketing		
38	**General Fund		
	All Other	258,798	258,798
40		-----	-----
42	Fund Total	258,798	258,798
44	Student Financial Assistance Programs		
46	**General Fund		
	All Other	7,950,739	7,950,739
48		-----	-----
50	Fund Total	7,950,739	7,950,739
52	<u>SUMMARY - FINANCE AUTHORITY OF MAINE</u>		

2	**General Fund		
	All Other	8,430,092	8,430,092
4	Umbrella Fund Total	8,430,092	8,430,092
6			
8	<b>SUMMARY - FINANCE AUTHORITY OF MAINE</b>		
10	All Other	8,430,092	8,430,092
12	Umbrella Grand Total	8,430,092	8,430,092
14			
16	MAINE HISTORIC PRESERVATION COMMISSION		
18	State Restoration Grants Program		
20	**General Fund		
	All Other	31,250	31,250
22	Fund Total	31,250	31,250
24	Historic Preservation Commission		
26			
28	**General Fund		
	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	231,151	245,399
30	All Other	112,087	112,572
32	Fund Total	343,238	357,971
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	203,696	218,508
38	All Other	332,250	260,182
40	Fund Total	535,946	478,690
42	Other Special Revenue		
	Positions - Other Count	( 9.5)	( 9.5)
44	Personal Services	303,596	326,368
46	All Other	79,889	83,387
48	Fund Total	383,485	409,755
50	<b>SUMMARY - HISTORIC PRESERVATION COMMISSION</b>		
52	Positions - Legislative Count	( 5.0)	( 5.0)

2	Positions - Other Count	( 14.5)	( 14.5)
	Personal Services	738,443	790,275
4	All Other	524,226	456,141
6	Program Total	1,262,669	1,246,416
8	<b>SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION</b>		
10	**General Fund		
12	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	231,151	245,399
14	All Other	143,337	143,822
16	Umbrella Fund Total	374,488	389,221
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	203,696	218,508
22	All Other	332,250	260,182
24	Umbrella Fund Total	535,946	478,690
26	Other Special Revenue		
	Positions - Other Count	( 9.5)	( 9.5)
28	Personal Services	303,596	326,368
30	All Other	79,889	83,387
32	Umbrella Fund Total	383,485	409,755
34	<b>SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION</b>		
36	Positions - Legislative Count	( 5.0)	( 5.0)
	Positions - Other Count	( 14.5)	( 14.5)
38	Personal Services	738,443	790,275
40	All Other	555,476	487,391
42	Umbrella Grand Total	1,293,919	1,277,666
44	MAINE HISTORICAL SOCIETY		
46	Historical Society		
48	**General Fund		
	All Other	29,786	29,786
50	Fund Total	29,786	29,786

2	MAINE HOSPICE COUNCIL		
2	Maine Hospice Council		
4	**General Fund		
	All Other	50,000	50,000
6		-----	-----
	Fund Total	50,000	50,000
8	MAINE STATE HOUSING AUTHORITY		
10	Housing Authority - State		
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	3,917,828	4,231,254
16		-----	-----
	Fund Total	3,917,828	4,231,254
18	MAINE HUMAN DEVELOPMENT COMMISSION		
18	Human Development Commission		
20	**General Fund		
22	All Other	41,243	43,389
24		-----	-----
	Fund Total	41,243	43,389
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	50,003	53,914
30	All Other	5,533	5,744
32	Capital Expenditures	614	614
		-----	-----
	Fund Total	56,150	60,272
34	Federal Block Grant Fund		
36	Personal Services	66,000	70,500
	All Other	1,137	1,215
38		-----	-----
	Fund Total	67,137	71,715
40	<u>SUMMARY - HUMAN</u>		
42	DEVELOPMENT COMMISSION		
44	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	116,003	124,414
46	All Other	47,913	50,348
	Capital Expenditures	614	614
48		-----	-----
	Program Total	164,530	175,376
50	MAINE HUMAN RIGHTS COMMISSION		
52	Human Rights Commission - Regulation		

2	**General Fund		
4	Positions - Legislative Count	( 11.0)	( 11.0)
	Personal Services	491,843	525,004
	All Other	70,609	76,450
6		-----	-----
	Fund Total	562,452	601,454
8	Other Participating Funds		
10	Federal Expenditure Fund		
12	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	139,117	149,451
14	All Other	14,741	15,582
16		-----	-----
	Fund Total	153,858	165,033
18	Other Special Revenue		
	All Other	7,314	7,560
20		-----	-----
	Fund Total	7,314	7,560
22	<u>SUMMARY - HUMAN RIGHTS</u>		
24	COMMISSION - REGULATION		
26	Positions - Legislative Count	( 11.0)	( 11.0)
	Positions - Other Count	( 4.0)	( 4.0)
28	Personal Services	630,960	674,455
	All Other	92,664	99,592
30		-----	-----
	Program Total	723,624	774,047
32	DEPARTMENT OF HUMAN SERVICES		
34	Miscellaneous Acts and Resolves -		
	Human Services		
36	**General Fund		
38	All Other	70,000	70,000
40		-----	-----
	Fund Total	70,000	70,000
42	OFFICE OF ALCOHOL AND DRUG		
	ABUSE PREVENTION		
44	Alcoholism and Drug Abuse		
	Prevention - Human Services		
46	**General Fund		
48	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	119,991	129,291
50	All Other	28,125	29,280
52		-----	-----
	Fund Total	148,116	158,571

2	Other Participating Funds		
	Federal Block Grant Fund		
4	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	114,755	121,863
6	All Other	84,315	77,207
		-----	-----
8	Fund Total	199,070	199,070
10	<b>SUMMARY - ALCOHOLISM AND DRUG</b>		
	<b>ABUSE PREVENTION - HUMAN SERVICES</b>		
12	Positions - Legislative Count	( 6.0)	( 6.0)
14	Personal Services	234,746	251,154
16	All Other	112,440	106,487
		-----	-----
18	Program Total	347,186	357,641
20	<b>DIVISION OF DRIVER EDUCATION</b>		
	<b>EVALUATION PROGRAMS</b>		
22	**General Fund		
24	Positions - Legislative Count	( 14.0)	( 14.0)
	Personal Services	471,446	507,201
26	All Other	564,713	575,925
		-----	-----
28	Fund Total	1,036,159	1,083,126
30	<b>OFFICE OF THE ATTORNEY GENERAL,</b>		
	<b>HUMAN SERVICES DIVISION</b>		
32	Legal Services - Human Services		
34	**General Fund		
36	Positions - Legislative Count	( 13.0)	( 13.0)
	Personal Services	634,544	697,453
38	All Other	136,132	140,627
		-----	-----
40	Fund Total	770,676	838,080
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	( 11.0)	( 11.0)
	Personal Services	238,998	260,791
46	All Other	18,849	19,582
		-----	-----
48	Fund Total	257,847	280,373
50	Federal Block Grant Fund		
	Personal Services	258,915	282,524
	All Other	4,461	4,868

2	Fund Total	263,376	287,392
4	<b>SUMMARY - LEGAL SERVICES -</b>		
	<b>HUMAN SERVICES</b>		
6	Positions - Legislative Count	( 13.0)	( 13.0)
8	Positions - Other Count	( 11.0)	( 11.0)
10	Personal Services	1,132,457	1,240,768
	All Other	159,442	165,077
		-----	-----
12	Program Total	1,291,899	1,405,845
14	<b>DIVISION FOR THE BLIND AND</b>		
	<b>VISUALLY IMPAIRED</b>		
16	Blind and Visually Impaired -		
18	Division for the		
20	**General Fund		
22	Positions - Legislative Count	( 13.0)	( 13.0)
	Personal Services	532,209	566,731
24	All Other	1,095,985	1,098,945
		-----	-----
26	Fund Total	1,628,194	1,665,676
28	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	( 18.0)	( 18.0)
	Personal Services	709,216	758,225
32	All Other	864,114	905,339
		-----	-----
34	Fund Total	1,573,330	1,663,564
36	Other Special Revenue		
	All Other	185,757	185,597
38	Capital Expenditures	25,000	25,000
		-----	-----
40	Fund Total	210,757	210,597
42	<b>SUMMARY - BLIND AND VISUALLY</b>		
	<b>IMPAIRED - DIVISION FOR THE</b>		
44	Positions - Legislative Count	( 13.0)	( 13.0)
	Positions - Other Count	( 18.0)	( 18.0)
46	Personal Services	1,241,425	1,324,956
	All Other	2,145,856	2,189,881
48	Capital Expenditures	25,000	25,000
		-----	-----
50	Program Total	3,412,281	3,539,837
52			



2	BUREAU OF CHILD AND FAMILY SERVICES		
	Administration - Social Services		
4	**General Fund		
6	Positions - Legislative Count	( 63.0)	( 63.0)
	Personal Services	2,536,856	2,697,035
	All Other	651,407	684,205
8	Capital Expenditures	2,456	
10	Fund Total	3,190,719	3,381,240
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	129,757	140,716
16	All Other	2,079,748	2,126,019
18	Fund Total	2,209,505	2,266,735
20	Other Special Revenue		
	All Other	156,970	156,958
22	Fund Total	156,970	156,958
24	SUMMARY - ADMINISTRATION - SOCIAL SERVICES		
26			
28	Positions - Legislative Count	( 63.0)	( 63.0)
	Positions - Other Count	( 3.0)	( 3.0)
30	Personal Services	2,666,613	2,837,751
	All Other	2,888,125	2,967,182
32	Capital Expenditures	2,456	
34	Program Total	5,557,194	5,804,933
36	Birthline		
38	**General Fund		
40	All Other	125,000	125,000
42	Fund Total	125,000	125,000
44	Charitable Institutions - Aid to		
46	**General Fund		
48	All Other	284,000	284,000
50	Fund Total	284,000	284,000
52	Child Care Food Program		

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	145,055	155,795
6	All Other	6,758,037	7,096,017
8	Fund Total	6,903,092	7,251,812
10	Child Care Services		
12	**General Fund		
	All Other	1,004,692	1,004,692
14	Fund Total	1,004,692	1,004,692
16	Child Welfare Services		
18	**General Fund		
20	Positions - Legislative Count	( 15.0)	( 15.0)
	Personal Services	627,448	675,894
22	All Other	7,479,049	7,486,809
24	Fund Total	8,106,497	8,162,703
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	( 30.0)	( 30.0)
	Personal Services	1,233,883	1,317,265
30	All Other	340,758	350,262
32	Fund Total	1,574,641	1,667,527
34	SUMMARY - CHILD WELFARE SERVICES		
36	Positions - Legislative Count	( 15.0)	( 15.0)
	Positions - Other Count	( 30.0)	( 30.0)
38	Personal Services	1,861,331	1,993,159
	All Other	7,819,807	7,837,071
40	Program Total	9,681,138	9,830,230
42	Coordinated Response System		
44	Other Participating Funds		
	Other Special Revenue		
46	Personal Services	165	165
48	All Other	172,470	172,470
50	Fund Total	172,635	172,635
52	Long-term Care - Human Services		

2	<b>**General Fund</b>		
	Positions - Legislative Count	( 1.0)	( 1.0)
4	Personal Services	46,171	50,434
	All Other	5,944,475	5,944,817
6		-----	-----
	Fund Total	5,990,646	5,995,251
8	Other Participating Funds		
10	Other Special Revenue		
	All Other	500,000	500,000
12		-----	-----
	Fund Total	500,000	500,000
14	<u>SUMMARY - LONG-TERM</u>		
16	CARE - HUMAN SERVICES		
18	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	46,171	50,434
20	All Other	6,444,475	6,444,817
22		-----	-----
	Program Total	6,490,646	6,495,251
24	Purchased Social Services		
26	<b>**General Fund</b>		
28	All Other	9,388,370	9,388,533
30		-----	-----
	Fund Total	9,388,370	9,388,533
32	Other Participating Funds		
	Federal Block Grant Fund		
34	All Other	6,873,200	6,385,394
36		-----	-----
	Fund Total	6,873,200	6,385,394
38	<u>SUMMARY - PURCHASED</u>		
	SOCIAL SERVICES		
40	All Other	16,261,570	15,773,927
42		-----	-----
	Program Total	16,261,570	15,773,927
44			
46	BUREAU OF ELDER AND ADULT SERVICES		
	Congregate Housing		
48	<b>**General Fund</b>		
50	All Other	675,307	675,307
52		-----	-----
	Fund Total	675,307	675,307

2	Elder and Adult Services - Bureau of		
4	<b>**General Fund</b>		
	Positions - Legislative Count	( 82.5)	( 82.5)
6	Personal Services	3,434,268	3,646,352
	All Other	1,910,007	1,917,226
8	Capital Expenditures	3,114	2,500
		-----	-----
10	Fund Total	5,347,389	5,566,078
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	( 17.0)	( 17.0)
	Personal Services	685,380	736,424
16	All Other	5,844,685	5,851,212
		-----	-----
18	Fund Total	6,530,065	6,587,636
20	Other Special Revenue		
	All Other	40,000	40,000
22		-----	-----
	Fund Total	40,000	40,000
24	<u>SUMMARY - ELDER AND ADULT</u>		
26	SERVICES - BUREAU OF		
28	Positions - Legislative Count	( 82.5)	( 82.5)
	Positions - Other Count	( 17.0)	( 17.0)
30	Personal Services	4,119,648	4,382,776
	All Other	7,794,692	7,808,438
32	Capital Expenditures	3,114	2,500
		-----	-----
34	Program Total	11,917,454	12,193,714
36	OFFICE OF EMERGENCY MEDICAL SERVICES		
38	Emergency Medical Services		
40	<b>**General Fund</b>		
	Positions - Legislative Count	( 4.0)	( 4.0)
42	Personal Services	152,644	164,415
	All Other	746,259	753,499
44	Capital Expenditures	1,228	1,300
		-----	-----
46	Fund Total	900,131	919,214
48	Other Participating Funds		
	Federal Block Grant Fund		
50	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	177,039	154,668
52	All Other	32,741	21,494

2	Fund Total	209,780	176,162
4	<b>SUMMARY - EMERGENCY MEDICAL SERVICES</b>		
6	Positions - Legislative Count	( 8.0)	( 7.0)
8	Personal Services	329,683	319,083
	All Other	779,000	774,993
10	Capital Expenditures	1,228	1,300
12	Program Total	1,109,911	1,095,376
14	<b>BUREAU OF HEALTH</b>		
16	<b>Adolescent Pregnancy Project</b>		
18	Other Participating Funds		
	Federal Block Grant Fund		
20	All Other	171,937	
22	Fund Total	171,937	
24	<b>Cerebral Palsy Centers - Grants to</b>		
26	**General Fund		
	All Other	80,000	80,000
28	Fund Total	80,000	80,000
30	<b>Community Family Planning</b>		
32	**General Fund		
34	All Other	521,748	521,748
36	Fund Total	521,748	521,748
38	<b>Special Children Services</b>		
40	**General Fund		
	Positions - Legislative Count	( 4.0)	( 4.0)
42	Personal Services	225,060	238,119
	All Other	9,009	9,365
44	Fund Total	234,069	247,484
46	<b>Other Participating Funds</b>		
48	Federal Block Grant Fund		
	Positions - Legislative Count	( 14.0)	( 14.0)
50	Personal Services	491,038	529,922
	All Other	381,040	389,893

2	Fund Total	872,078	919,815
4	<b>SUMMARY - SPECIAL CHILDREN SERVICES</b>		
6	Positions - Legislative Count	( 18.0)	( 18.0)
8	Personal Services	716,098	768,041
	All Other	390,049	399,258
10	Program Total	1,106,147	1,167,299
12	<b>Dental Disease Prevention</b>		
14	<b>Other Participating Funds</b>		
16	Federal Block Grant Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
18	Personal Services	102,740	109,104
20	All Other	62,517	66,870
22	Fund Total	165,257	175,974
24	<b>Generic Disease Projects</b>		
26	<b>Other Participating Funds</b>		
	Federal Block Grant Fund		
28	All Other	60,000	
30	Fund Total	60,000	
32	<b>Health - Bureau of</b>		
34	**General Fund		
	Positions - Legislative Count	(123.0)	(123.0)
36	Personal Services	4,854,864	5,195,968
	All Other	4,310,282	4,373,820
38	Fund Total	9,165,146	9,569,788
40	<b>Other Participating Funds</b>		
	Federal Expenditure Fund		
42	Positions - Other Count	( 66.5)	( 66.5)
	Personal Services	2,363,038	2,557,882
44	All Other	14,835,079	15,877,461
46	Fund Total	17,198,117	18,435,343
48	<b>Other Special Revenue</b>		
	Positions - Other Count	( 52.0)	( 52.0)
50	Personal Services	1,888,133	2,032,327
	All Other	539,619	556,409

2	Fund Total	2,427,752	2,588,736
4	<b>SUMMARY - HEALTH - BUREAU OF</b>		
6	Positions - Legislative Count	(123.0)	(123.0)
	Positions - Other Count	(118.5)	(118.5)
8	Personal Services	9,106,035	9,786,177
	All Other	19,684,980	20,807,690
10	Program Total	28,791,015	30,593,867
12			
14	Hypertension Control		
16	Other Participating Funds		
	Federal Block Grant Fund		
18	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	20,787	22,395
20	All Other	149,259	150,866
22	Fund Total	170,046	173,261
24	Rape Crisis Control		
26	Other Participating Funds		
	Federal Block Grant Fund		
28	All Other	16,901	16,901
30	Fund Total	16,901	16,901
32	Risk Reduction		
34	Other Participating Funds		
	Federal Block Grant Fund		
36	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	149,490	162,336
38	All Other	30,336	32,878
40	Fund Total	179,826	195,214
42	Tuberculosis Control Program		
44	Other Participating Funds		
	Federal Block Grant Fund		
46	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	30,298	32,305
48	All Other	522	557
50	Fund Total	30,820	32,862
52	Venereal Disease Program		

2	Other Participating Funds		
	Federal Block Grant Fund		
4	All Other	23,807	26,063
6	Fund Total	23,807	26,063
8	DIVISION OF HEALTH		
	ENGINEERING (HUMAN SERVICES)		
10	Plumbing - Control Over		
12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	( 6.0)	( 6.0)
	Personal Services	194,027	208,728
16	All Other	83,304	87,063
18	Fund Total	277,331	295,791
20	OFFICE OF HEALTH PLANNING		
	AND DEVELOPMENT (HUMAN SERVICES)		
22	Health Planning and Development		
24	**General Fund		
	Positions - Legislative Count	( 13.0)	( 13.0)
26	Personal Services	607,401	652,298
	All Other	82,381	91,844
28	Fund Total	689,782	744,142
30	BUREAU OF INCOME MAINTENANCE		
32	Administration - Income Maintenance		
34	**General Fund		
	Positions - Legislative Count	( 52.0)	( 52.0)
36	Personal Services	2,020,930	2,155,357
	All Other	2,233,228	2,424,069
38	Capital Expenditures	16,668	14,607
40	Fund Total	4,270,826	4,594,033
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(193.5)	(193.5)
	Personal Services	6,721,113	7,224,750
46	All Other	7,742,075	8,137,919
48	Fund Total	14,463,188	15,362,669
50	Other Special Revenue		
	Positions - Other Count	( 48.0)	( 48.0)
52	Personal Services	1,687,967	1,828,432

2	All Other	1,073,737	1,110,803
	Fund Total	2,761,704	2,939,235
4	<b>SUMMARY - ADMINISTRATION - INCOME MAINTENANCE</b>		
6	Positions - Legislative Count	( 52.0)	( 52.0)
8	Positions - Other Count	( 241.5)	(241.5)
	Personal Services	10,430,010	11,208,539
10	All Other	11,049,040	11,672,791
	Capital Expenditures	16,668	14,607
12	Program Total	21,495,718	22,895,937
14	Aid to Families with Dependent Children		
16	**General Fund		
18	All Other	28,852,222	31,737,445
20	Fund Total	28,852,222	31,737,445
22	Other Participating Funds Federal Expenditure Fund		
24	All Other	66,665,685	63,286,364
26	Fund Total	66,665,685	63,286,364
28	Other Special Revenue		
30	All Other	45,300,000	48,555,000
32	Fund Total	45,300,000	48,555,000
34	<b>SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN</b>		
36	All Other	140,817,907	143,578,809
38	Program Total	140,817,907	143,578,809
40	Aid to Families with Dependent Children - Foster Care		
42	**General Fund		
44	All Other	2,751,778	2,755,439
46	Fund Total	2,751,778	2,755,439
48	Other Participating Funds Federal Expenditure Fund		
50			
52			

2	All Other	6,679,729	6,700,901
	Fund Total	6,679,729	6,700,901
4	Other Special Revenue		
6	All Other	632,213	632,213
8	Fund Total	632,213	632,213
10	<b>SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE</b>		
12	All Other	10,063,720	10,088,553
14	Program Total	10,063,720	10,088,553
16	Family Services Program		
18	**General Fund		
20	Positions - Legislative Count	( 16.5)	( 16.5)
	Personal Services	641,873	685,287
22	All Other	736,614	741,417
24	Fund Total	1,378,487	1,426,704
26	Other Participating Funds Federal Expenditure Fund		
28	Positions - Other Count	( 16.5)	( 16.5)
	Personal Services	546,854	590,998
30	All Other	830,110	870,023
32	Fund Total	1,376,964	1,461,021
34	<b>SUMMARY - FAMILY SERVICES PROGRAM</b>		
36	Positions - Legislative Count	( 16.5)	( 16.5)
	Positions - Other Count	( 16.5)	( 16.5)
38	Personal Services	1,188,727	1,276,285
	All Other	1,566,724	1,611,440
40	Program Total	2,755,451	2,887,725
42	General Assistance - Reimbursement to Cities and Towns		
44	**General Fund		
46	All Other	11,292,658	12,421,924
48	Fund Total	11,292,658	12,421,924
50	Other Participating Funds Federal Expenditure Fund		
52			

2	All Other	750,000	750,000
4	Fund Total	750,000	750,000
6	<b>SUMMARY - GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS</b>		
8	All Other	12,042,658	13,171,924
10	Program Total	12,042,658	13,171,924
12	State Supplement to Federal Supplemental Security Income		
16	<b>**General Fund</b>		
18	All Other	16,767,000	17,994,000
20	Fund Total	16,767,000	17,994,000
22	<b>OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)</b>		
24	Administration - Human Services		
26	<b>**General Fund</b>		
28	Positions - Legislative Count	( 83.0)	( 83.0)
30	Personal Services	3,051,369	3,246,973
32	All Other	575,482	598,259
34	Capital Expenditures	1,228	11,780
36	Fund Total	3,628,079	3,857,012
38	Other Participating Funds		
40	Federal Expenditure Fund		
42	Positions - Other Count	( 98.5)	( 98.5)
44	Personal Services	2,250,414	2,393,346
46	All Other	899,958	941,288
48	Fund Total	3,150,372	3,334,634
50	Other Special Revenue		
52	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	107,354	114,522
	All Other	9,126	9,747
	Fund Total	116,480	124,269
	Federal Block Grant Fund		
	Personal Services	1,697,663	1,818,379
	All Other	29,253	31,333
	Fund Total	1,726,916	1,849,712

2	<b>SUMMARY - ADMINISTRATION - HUMAN SERVICES</b>		
4	Positions - Legislative Count ( 83.0) ( 83.0)		
6	Positions - Other Count	(101.5)	(101.5)
8	Personal Services	7,106,800	7,573,220
10	All Other	1,513,819	1,580,627
12	Capital Expenditures	1,228	11,780
14	Program Total	8,621,847	9,165,627
16	Training Programs and Employee Assistance		
18	Other Participating Funds		
20	Federal Block Grant Fund		
22	All Other	325,155	340,377
24	Fund Total	325,155	340,377
26	<b>DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)</b>		
28	Cystic Fibrosis - Treatment of		
30	<b>**General Fund</b>		
32	All Other	5,000	5,000
34	Fund Total	5,000	5,000
36	Maternal and Child Health		
38	Other Participating Funds		
40	Federal Block Grant Fund		
42	Positions - Legislative Count	( 40.0)	( 40.0)
44	Personal Services	1,560,085	1,670,662
46	All Other	535,787	609,410
48	Fund Total	2,095,872	2,280,072
50	<b>BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)</b>		
52	Free Drugs to Maine's Elderly		
	<b>**General Fund</b>		
	All Other	2,687,700	2,687,700
	Fund Total	2,687,700	2,687,700
	Free Drugs to Maine's Elderly Supplement Program		

2	**General Fund		
	All Other	700,000	700,000
4	Fund Total	-----	-----
		700,000	700,000
6	Health Care Benefits		
	For Uninsured Individuals		
8	**General Fund		
10	All Other	36,340	36,340
12	Fund Total	-----	-----
		36,340	36,340
14	Maine Health Program		
16	**General Fund		
	All Other	4,232,383	4,655,621
18	Fund Total	-----	-----
		4,232,383	4,655,621
20	Intermediate Care - Payments		
22	To Providers		
24	**General Fund		
	All Other	70,239,178	77,263,096
26	Fund Total	-----	-----
		70,239,178	77,263,096
28	Other Participating Funds		
30	Federal Expenditure Fund		
	All Other	166,140,940	174,522,269
32	Fund Total	-----	-----
		166,140,940	174,522,269
34	<b>SUMMARY - INTERMEDIATE CARE -</b>		
36	<b>PAYMENTS TO PROVIDERS</b>		
38	All Other	236,380,118	251,785,365
40	Program Total	-----	-----
		236,380,118	251,785,365
42	Medical Care - Payments		
44	To Providers		
46	**General Fund		
	All Other	86,851,881	95,537,069
48	Fund Total	-----	-----
		86,851,881	95,537,069
50	Other Participating Funds		
52	Federal Expenditure Fund		

2	All Other	172,989,354	194,708,300
4	Fund Total	-----	-----
		172,989,354	194,708,300
6	<b>SUMMARY - MEDICAL CARE -</b>		
	<b>PAYMENTS TO PROVIDERS</b>		
8	All Other	259,841,235	290,245,369
10	Program Total	-----	-----
		259,841,235	290,245,369
12	Medical Care Administration		
14	**General Fund		
16	Positions - Legislative Count	( 82.0)	( 82.0)
	Personal Services	2,834,390	3,044,546
18	All Other	3,341,957	3,467,723
20	Fund Total	-----	-----
		6,176,347	6,512,269
22	Other Participating Funds		
	Federal Expenditure Fund		
24	Positions - Other Count	(137.5)	(137.5)
	Personal Services	4,865,904	5,231,790
26	All Other	4,884,219	5,112,041
28	Capital Expenditures		1,228
30	Fund Total	-----	-----
		9,750,123	10,345,059
32	Other Special Revenue		
	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	99,392	107,719
34	All Other	272,276	273,610
36	Fund Total	-----	-----
		371,668	381,329
38	<b>SUMMARY - MEDICAL CARE</b>		
	<b>ADMINISTRATION</b>		
40	Positions - Legislative Count	( 82.0)	( 82.0)
42	Positions - Other Count	(140.5)	(140.5)
	Personal Services	7,799,686	8,384,055
44	All Other	8,498,452	8,853,374
46	Capital Expenditures		1,228
48	Program Total	-----	-----
		16,298,138	17,238,657
50	<b>DIVISION OF REGIONAL ADMINISTRATION</b>		
	<b>(HUMAN SERVICES)</b>		

2	Administration - Regional - Human Services		
4	**General Fund		
6	Positions - Legislative Count	( 33.0)	( 33.0)
6	Personal Services	956,046	1,029,419
8	All Other	2,515,221	2,628,800
8	Capital Expenditures	1,655	721
10	Fund Total	3,472,922	3,658,940
12	Other Participating Funds		
12	Federal Expenditure Fund		
14	Positions - Other Count	( 65.0)	( 65.0)
14	Personal Services	794,244	804,156
16	All Other	2,408,733	2,678,976
16	Capital Expenditures	5,590	721
18	Fund Total	3,208,567	3,483,853
20	Federal Block Grant Fund		
22	Personal Services	775,051	830,031
22	All Other	2,423,207	2,565,807
24	Fund Total	3,198,258	3,395,838
26	<b>SUMMARY - ADMINISTRATION - REGIONAL - HUMAN SERVICES</b>		
30	Positions - Legislative Count	( 33.0)	( 33.0)
30	Positions - Other Count	( 65.0)	( 65.0)
32	Personal Services	2,525,341	2,663,606
34	All Other	7,347,161	7,873,583
34	Capital Expenditures	7,245	1,442
36	Program Total	9,879,747	10,538,631
38	Income Maintenance - Regional		
40	**General Fund		
42	Positions - Legislative Count	(280.0)	(280.0)
42	Personal Services	9,430,191	10,126,694
44	All Other	389,941	395,439
46	Fund Total	9,820,132	10,522,133
48	Other Participating Funds		
48	Federal Expenditure Fund		
50	Positions - Other Count	(294.0)	(294.0)
50	Personal Services	9,556,397	10,286,487
52	All Other	544,935	577,537

2	Fund Total	10,101,332	10,864,024
4	<b>SUMMARY - INCOME MAINTENANCE - REGIONAL</b>		
6	Positions - Legislative Count	(280.0)	(280.0)
6	Positions - Other Count	(294.0)	(294.0)
8	Personal Services	18,986,588	20,413,181
8	All Other	934,876	972,976
10	Program Total	19,921,464	21,386,157
12	Social Services - Regional		
14	**General Fund		
16	Positions - Legislative Count	(419.5)	(419.5)
18	Personal Services	15,360,502	16,499,712
20	All Other	1,027,695	1,035,020
20	Capital Expenditures	614	
22	Fund Total	16,388,811	17,534,732
24	Other Participating Funds		
24	Other Special Revenue		
26	All Other	154,350	162,067
28	Fund Total	154,350	162,067
30	<b>SUMMARY - SOCIAL SERVICES - REGIONAL</b>		
32	Positions - Legislative Count	(419.5)	(419.5)
34	Personal Services	15,360,502	16,499,712
36	All Other	1,182,045	1,197,087
36	Capital Expenditures	614	
38	Program Total	16,543,161	17,696,799
40	BUREAU OF REHABILITATION		
42	Disability Determination - Division of		
44	Other Participating Funds		
44	Federal Expenditure Fund		
46	Positions - Other Count	( 71.5)	( 71.5)
46	Personal Services	2,507,243	2,691,683
48	All Other	1,451,562	1,523,429
50	Fund Total	3,958,805	4,215,112



2	ADAPTIVE EQUIPMENT LOAN PROGRAM		
	FUND BOARD		
4	**General Fund		
	All Other	5,464	5,627
6		-----	-----
	Fund Total	5,464	5,627
8	Rehabilitation - Bureau of		
10	**General Fund		
12	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	83,717	89,535
14	All Other	610,689	630,746
16		-----	-----
	Fund Total	694,406	720,281
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	( 17.0)	( 17.0)
	Personal Services	712,416	764,274
22	All Other	922,713	968,551
24		-----	-----
	Fund Total	1,635,129	1,732,825
26	Other Special Revenue		
	All Other	50,000	50,000
28		-----	-----
	Fund Total	50,000	50,000
30	SUMMARY - REHABILITATION -		
32	BUREAU OF		
34	Positions - Legislative Count	( 3.0)	( 3.0)
	Positions - Other Count	( 17.0)	( 17.0)
36	Personal Services	796,133	853,809
	All Other	1,583,402	1,649,297
38		-----	-----
	Program Total	2,379,535	2,503,106
40	Rehabilitation - Vocational		
42	Rehabilitation - Bureau of		
44	**General Fund		
46	Positions - Legislative Count	( 17.0)	( 17.0)
	Personal Services	640,653	681,939
	All Other	1,984,397	2,003,209
48		-----	-----
	Fund Total	2,625,050	2,685,148
50	Other Participating Funds		
52	Federal Expenditure Fund		

2	Positions - Other Count	( 89.0)	( 89.0)
	Personal Services	3,246,853	3,469,567
	All Other	7,054,492	7,780,154
4	Capital Expenditures	7,750	18,406
6		-----	-----
	Fund Total	10,309,095	11,268,127
8	Other Special Revenue		
	All Other	100,000	100,000
10		-----	-----
	Fund Total	100,000	100,000
12	SUMMARY - REHABILITATION -		
14	VOCATIONAL REHABILITATION -		
	BUREAU OF		
16	Positions - Legislative Count	( 17.0)	( 17.0)
18	Positions - Other Count	( 89.0)	( 89.0)
	Personal Services	3,887,506	4,151,506
20	All Other	9,138,889	9,883,363
	Capital Expenditures	7,750	18,406
22		-----	-----
	Program Total	13,034,145	14,053,275
24	Welfare Employment, Education		
26	and Training		
28	**General Fund		
30	Positions - Legislative Count	( 24.0)	( 24.0)
	Personal Services	994,006	1,066,702
	All Other	3,812,908	3,823,179
32		-----	-----
	Fund Total	4,806,914	4,889,881
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	( 50.0)	( 50.0)
	Personal Services	1,660,702	1,784,695
38	All Other	5,881,233	6,281,637
40		-----	-----
	Fund Total	7,541,935	8,066,332
42	SUMMARY - WELFARE EMPLOYMENT,		
44	EDUCATION AND TRAINING		
46	Positions - Legislative Count	( 24.0)	( 24.0)
	Positions - Other Count	( 50.0)	( 50.0)
48	Personal Services	2,654,708	2,851,397
	All Other	9,694,141	10,104,816
50		-----	-----
	Program Total	12,348,849	12,956,213
52			

2	<b>SUMMARY - DEPARTMENT OF HUMAN SERVICES</b>		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	(1,358.5)	(1,358.5)
6	Personal Services	50,256,579	53,847,355
8	All Other	276,756,677	298,802,764
10	Capital Expenditures	26,963	30,908
12	<b>Umbrella Fund Total</b>	<b>327,040,219</b>	<b>352,681,027</b>
14	<b>Other Participating Funds</b>		
14	<b>Federal Expenditure Fund</b>		
16	Positions - Other Count	(1,182.0)	(1,182.0)
16	Personal Services	38,367,467	41,168,844
18	All Other	476,587,008	507,065,281
20	Capital Expenditures	13,340	20,355
22	<b>Umbrella Fund Total</b>	<b>514,967,815</b>	<b>548,254,480</b>
24	<b>Other Special Revenue</b>		
24	<b>Positions - Other Count</b>		
24	Positions - Other Count	(112.0)	(112.0)
26	Personal Services	3,977,038	4,291,893
26	All Other	49,269,822	52,591,937
28	Capital Expenditures	25,000	25,000
30	<b>Umbrella Fund Total</b>	<b>53,271,860</b>	<b>56,908,830</b>
32	<b>Federal Block Grant Fund</b>		
32	<b>Positions - Legislative Count</b>		
32	Positions - Legislative Count	( 70.0)	( 69.0)
34	Personal Services	5,377,861	5,734,189
34	All Other	11,204,438	10,719,918
36	<b>Umbrella Fund Total</b>	<b>16,582,299</b>	<b>16,454,107</b>
38	<b>SUMMARY - DEPARTMENT OF HUMAN SERVICES</b>		
40	Positions - Legislative Count	(1,428.5)	(1,427.5)
42	Positions - Other Count	(1,294.0)	(1,294.0)
44	Personal Services	97,978,945	105,042,281
44	All Other	813,817,945	869,179,900
46	Capital Expenditures	65,303	76,263
48	<b>Umbrella Grand Total</b>	<b>911,862,193</b>	<b>974,298,444</b>
50	<b>MAINE INDIAN TRIBAL-STATE COMMISSION</b>		
52	Maine Indian Tribal-State Commission		

2	<b>**General Fund</b>		
2	Personal Services	1,250	1,250
4	All Other	12,365	12,422
6	<b>Fund Total</b>	<b>13,615</b>	<b>13,672</b>
6	<b>Other Participating Funds</b>		
8	<b>Other Special Revenue</b>		
8	<b>Personal Services</b>		
8	Personal Services	1,250	1,250
10	All Other	13,750	13,750
12	<b>Fund Total</b>	<b>15,000</b>	<b>15,000</b>
14	<b>SUMMARY - MAINE INDIAN TRIBAL-STATE COMMISSION</b>		
16	<b>Personal Services</b>		
16	Personal Services	2,500	2,500
18	All Other	26,115	26,172
20	<b>Program Total</b>	<b>28,615</b>	<b>28,672</b>
22	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
24	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
26	<b>**General Fund</b>		
28	Positions - Legislative Count	( 19.0)	( 19.0)
30	Personal Services	777,480	833,229
30	All Other	400,650	416,554
32	Capital Expenditures	37,536	33,065
34	<b>Fund Total</b>	<b>1,215,666</b>	<b>1,282,848</b>
36	<b>Other Participating Funds</b>		
36	<b>Federal Expenditure Fund</b>		
38	Personal Services	71,314	71,314
38	All Other	24,205	25,068
40	<b>Fund Total</b>	<b>95,519</b>	<b>96,382</b>
42	<b>SUMMARY - OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE</b>		
44	<b>Positions - Legislative Count</b>		
44	Positions - Legislative Count	( 19.0)	( 19.0)
46	Personal Services	848,794	904,543
48	All Other	424,855	441,622
50	Capital Expenditures	37,536	33,065
52	<b>Program Total</b>	<b>1,311,185</b>	<b>1,379,230</b>

2	BUREAU OF ADMINISTRATIVE SERVICES (INLAND FISHERIES AND WILDLIFE)		
4	Administrative Services - Inland Fisheries and Wildlife		
6	<b>**General Fund</b>		
8	Positions - Legislative Count	( 20.0)	( 20.0)
10	Personal Services	707,342	757,204
	All Other	547,783	566,224
	Capital Expenditures	36,940	7,000
12		-----	-----
14	Fund Total	1,292,065	1,330,428
16	Licensing Services - Inland Fisheries and Wildlife		
18	<b>**General Fund</b>		
20	Positions - Legislative Count	( 20.0)	( 20.0)
	Positions - Other Count	( 3.0)	( 3.0)
22	Personal Services	570,572	617,302
	All Other	687,481	701,708
24	Capital Expenditures	5,000	5,650
26		-----	-----
28	Fund Total	1,263,053	1,324,660
30	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	30,000	30,000
	All Other	19,800	19,800
32		-----	-----
34	Fund Total	49,800	49,800
36	<b>SUMMARY - LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE</b>		
38	Positions - Legislative Count	( 20.0)	( 20.0)
	Positions - Other Count	( 3.0)	( 3.0)
40	Personal Services	600,572	647,302
	All Other	707,281	721,508
42	Capital Expenditures	5,000	5,650
44		-----	-----
46	Program Total	1,312,853	1,374,460
48	Other Participating Funds		
	Other Special Revenue		
50	All Other	6,780	6,780
52		-----	-----
	Fund Total	6,780	6,780

2	ATLANTIC SEA RUN SALMON COMMISSION		
4	Atlantic Sea Run Salmon Commission		
6	<b>**General Fund</b>		
8	Positions - Legislative Count	( 6.0)	( 6.0)
10	Personal Services	200,721	212,998
	All Other	29,048	19,307
	Capital Expenditures	24,169	7,500
12		-----	-----
14	Fund Total	253,938	239,805
16	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	83,565	89,954
	All Other	37,821	38,500
	Capital Expenditures	4,950	16,250
18		-----	-----
20	Fund Total	126,336	144,704
22	Other Special Revenue		
	Positions - Legislative Count		
	Personal Services	( 2.0)	( 2.0)
	All Other	57,344	30,891
24		-----	-----
26	Fund Total	13,000	14,473
28		-----	-----
30	Fund Total	70,344	45,364
32	<b>SUMMARY - ATLANTIC SEA RUN SALMON COMMISSION</b>		
34	Positions - Legislative Count	( 8.0)	( 8.0)
	Personal Services	341,630	333,843
	All Other	79,869	72,280
	Capital Expenditures	29,119	23,750
36		-----	-----
38	Program Total	450,618	429,873
40	BUREAU OF RESOURCE MANAGEMENT (INLAND FISHERIES AND WILDLIFE)		
42	Endangered Nongame Operations		
44	<b>**General Fund</b>		
46	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	37,783	41,517
	All Other	4,413	4,538
48		-----	-----
50	Fund Total	42,196	46,055
52	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	65,000	65,000
	All Other	68,712	71,613

2	Fund Total	133,712	136,613
4	Other Special Revenue		
	Positions - Legislative Count	( 3.0)	( 3.0)
6	Personal Services	69,636	79,760
	All Other	36,380	34,306
8	Fund Total	106,016	114,066
10	<b>SUMMARY - ENDANGERED NONGAME OPERATIONS</b>		
12			
14	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	172,419	186,277
16	All Other	109,505	110,457
18	Program Total	281,924	296,734
20	<b>Fisheries and Hatcheries Operations</b>		
22	<b>**General Fund</b>		
	Positions - Legislative Count	( 55.0)	( 55.0)
24	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	1,519,383	1,663,434
26	All Other	559,407	571,289
	Capital Expenditures	110,590	113,363
28	Fund Total	2,189,380	2,348,086
30	<b>Other Participating Funds</b>		
32	<b>Federal Expenditure Fund</b>		
	Personal Services	725,000	725,000
34	All Other	291,321	302,637
	Capital Expenditures	33,230	34,892
36	Fund Total	1,049,551	1,062,529
38	<b>SUMMARY - FISHERIES AND HATCHERIES OPERATIONS</b>		
40			
42	Positions - Legislative Count	( 55.0)	( 55.0)
	Positions - Other Count	( 5.0)	( 5.0)
44	Personal Services	2,244,383	2,388,434
	All Other	850,728	873,926
46	Capital Expenditures	143,820	148,255
48	Program Total	3,238,931	3,410,615
50	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
52			

2	<b>**General Fund</b>		
	Positions - Legislative Count	( 50.0)	( 50.0)
4	Positions - Other Count	( 2.5)	( 2.5)
	Personal Services	1,429,254	1,552,078
6	All Other	462,250	468,618
	Capital Expenditures	117,500	117,500
8	Fund Total	2,009,004	2,138,196
10	<b>Other Participating Funds</b>		
12	<b>Federal Expenditure Fund</b>		
	Personal Services	673,576	687,213
14	All Other	298,780	329,014
	Capital Expenditures	55,020	25,812
16	Fund Total	1,027,376	1,042,039
18	<b>SUMMARY - RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE</b>		
20			
22	Positions - Legislative Count	( 50.0)	( 50.0)
	Positions - Other Count	( 2.5)	( 2.5)
24	Personal Services	2,102,830	2,239,291
	All Other	761,030	797,632
26	Capital Expenditures	172,520	143,312
28	Program Total	3,036,380	3,180,235
30	<b>Waterfowl Habitat Acquisition and Management</b>		
32	<b>Other Participating Funds</b>		
34	<b>Other Special Revenue</b>		
	All Other	18,716	19,630
36	Capital Expenditures	140,000	140,000
38	Fund Total	158,716	159,630
40	<b>BUREAU OF WARDEN SERVICE (INLAND FISHERIES AND WILDLIFE)</b>		
42	<b>ATV Safety and Educational Program</b>		
44	<b>**General Fund</b>		
	Positions - Legislative Count	( 1.0)	( 1.0)
46	Personal Services	29,542	32,623
	All Other	19,363	19,744
48	Fund Total	48,905	52,367
50	<b>Enforcement Operations - Inland Fisheries and Wildlife</b>		
52			

2	<b>**General Fund</b>		
	Positions - Legislative Count	(128.0)	(128.0)
4	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	7,025,997	7,424,430
6	All Other	1,425,901	1,409,104
	Capital Expenditures	552,782	370,420
8		-----	-----
	Fund Total	9,004,680	9,203,954
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Personal Services	102,000	102,000
14	All Other	150,212	158,013
16		-----	-----
	Fund Total	252,212	260,013
18	<b>SUMMARY - ENFORCEMENT</b>		
20	<b>OPERATIONS - INLAND</b>		
	<b>FISHERIES AND WILDLIFE</b>		
22	Positions - Legislative Count	(128.0)	(128.0)
	Positions - Other Count	( 0.5)	( 0.5)
24	Personal Services	7,127,997	7,526,430
	All Other	1,576,113	1,567,117
26	Capital Expenditures	552,782	370,420
28		-----	-----
	Program Total	9,256,892	9,463,967
30	Whitewater Rafting - Inland		
	Fisheries and Wildlife		
32	Other Participating Funds		
	Other Special Revenue		
34	All Other	52,894	55,538
36		-----	-----
	Fund Total	52,894	55,538
38	<b>SUMMARY - DEPARTMENT OF INLAND</b>		
40	<b>FISHERIES AND WILDLIFE</b>		
42	<b>**General Fund</b>		
	Positions - Legislative Count	(300.0)	(300.0)
44	Positions - Other Count	( 11.0)	( 11.0)
	Personal Services	12,298,074	13,134,815
46	All Other	4,136,296	4,177,086
	Capital Expenditures	884,517	654,498
48		-----	-----
	Umbrella Fund Total	17,318,887	17,966,399
50			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	1,750,455	1,770,481
4	All Other	890,851	944,645
	Capital Expenditures	93,200	76,954
6		-----	-----
	Umbrella Fund Total	2,734,506	2,792,080
8			
10	Other Special Revenue		
	Positions - Legislative Count	( 5.0)	( 5.0)
12	Personal Services	126,980	110,651
	All Other	127,770	130,727
14	Capital Expenditures	140,000	140,000
16		-----	-----
	Umbrella Fund Total	394,750	381,378
18	<b>SUMMARY - DEPARTMENT OF INLAND</b>		
20	<b>FISHERIES AND WILDLIFE</b>		
	Positions - Legislative Count	(305.0)	(305.0)
22	Positions - Other Count	( 11.0)	( 11.0)
	Personal Services	14,175,509	15,015,947
24	All Other	5,154,917	5,252,458
	Capital Expenditures	1,117,717	871,452
26		-----	-----
	Umbrella Grand Total	20,448,143	21,139,857
28			
30	JUDICIAL DEPARTMENT		
	Courts - Supreme, Superior,		
	District and Administrative		
32	<b>**General Fund</b>		
	Positions - Legislative Count	(372.5)	(372.5)
34	Personal Services	17,454,473	18,182,832
36	All Other	10,954,831	11,223,024
	Capital Expenditures	624,400	374,200
38		-----	-----
	Fund Total	29,033,704	29,780,056
40			
42	Other Participating Funds		
	Other Special Revenue		
44	All Other	400,000	400,000
46		-----	-----
	Fund Total	400,000	400,000
48	<b>SUMMARY - COURTS - SUPREME,</b>		
	<b>SUPERIOR, DISTRICT AND</b>		
	<b>ADMINISTRATIVE</b>		
50	Positions - Legislative Count	(372.5)	(372.5)
52	Personal Services	17,454,473	18,182,832

2	All Other	11,354,831	11,623,024
	Capital Expenditures	624,400	374,200
4	Program Total	29,433,704	30,180,056
6	DISTRICT COURT BUILDING FUND		
8	**General Fund		
	Capital Expenditures	36,000	36,000
10	Fund Total	36,000	36,000
12	Other Participating Funds		
14	Other Special Revenue		
	Capital Expenditures	36,000	36,000
16	Fund Total	36,000	36,000
18	SUMMARY - DISTRICT COURT BUILDING FUND		
20	Capital Expenditures	72,000	72,000
22	Program Total	72,000	72,000
24	Indigent Defense		
26	**General Fund		
28	Positions - Legislative Count	( 1.0)	( 1.0)
30	Personal Services	42,991	44,013
32	All Other	4,269,384	4,270,366
34	Fund Total	4,312,375	4,314,379
36	BOARD OF BAR EXAMINERS		
38	Bar Examiners - Board of		
40	Other Participating Funds		
	Other Special Revenue		
	All Other	101,713	106,788
42	Fund Total	101,713	106,788
44	STATE COURT LIBRARY COMMITTEE		
46	State Court Library Committee		
48	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
50	Personal Services	76,866	79,167
	All Other	245,320	245,440

2	Fund Total	322,186	324,607
4	SUMMARY - JUDICIAL DEPARTMENT		
6	**General Fund		
8	Positions - Legislative Count	(375.5)	(375.5)
	Personal Services	17,574,330	18,306,012
10	All Other	15,469,535	15,738,830
	Capital Expenditures	660,400	410,200
12	Umbrella Fund Total	33,704,265	34,455,042
14	Other Participating Funds		
16	Other Special Revenue		
	All Other	501,713	506,788
18	Capital Expenditures	36,000	36,000
20	Umbrella Fund Total	537,713	542,788
22	SUMMARY - JUDICIAL DEPARTMENT		
24	Positions - Legislative Count	(375.5)	(375.5)
	Personal Services	17,574,330	18,306,012
26	All Other	15,971,248	16,245,618
	Capital Expenditures	696,400	446,200
28	Umbrella Grand Total	34,241,978	34,997,830
30	DEPARTMENT OF LABOR		
32	OFFICE OF THE COMMISSIONER		
34	Administration - Labor		
36	**General Fund		
38	Personal Services	61,323	64,389
	All Other	16,464	16,865
40	Fund Total	77,787	81,254
42	BUREAU OF EMPLOYMENT SECURITY		
44	Employment Security Services		
46	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(491.0)	(491.0)
48	Personal Services	17,657,586	18,908,435
	All Other	14,707,916	15,001,341
50	Capital Expenditures	291,070	244,650
52	Fund Total	32,656,572	34,154,426

2	Other Special Revenue		
	All Other	606,297	610,861
4		-----	-----
	Fund Total	606,297	610,861
6	Employment Security Trust		
8	All Other	110,000,000	115,000,000
10		-----	-----
	Fund Total	110,000,000	115,000,000
12	<b>SUMMARY - EMPLOYMENT SECURITY SERVICES</b>		
14	Positions - Other Count	(491.0)	(491.0)
16	Personal Services	17,657,586	18,908,435
	All Other	125,314,213	130,612,202
18	Capital Expenditures	291,070	244,650
20		-----	-----
	Program Total	143,262,869	149,765,287
22	<b>BUREAU OF EMPLOYMENT AND TRAINING PROGRAMS</b>		
24	ASPIRE - Department of Labor		
26	Other Participating Funds		
	Other Special Revenue		
28	Personal Services	575,180	619,214
	All Other	357,151	375,485
30		-----	-----
	Fund Total	932,331	994,699
32	Displaced Homemakers Program		
34	**General Fund		
36	All Other	562,036	562,036
38		-----	-----
	Fund Total	562,036	562,036
40	Joh Training Partnership Program		
42	**General Fund		
	Personal Services	64,482	69,064
44	All Other	1,177,979	1,180,944
46		-----	-----
	Fund Total	1,242,461	1,250,008
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	( 93.0)	( 93.0)
	Personal Services	3,487,802	3,748,277
52	All Other	16,242,801	17,057,624

2	Fund Total	19,730,603	20,805,901
4	Other Special Revenue		
	All Other	5,156	5,156
6		-----	-----
	Fund Total	5,156	5,156
8	<b>SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM</b>		
12	Positions - Other Count	( 93.0)	( 93.0)
	Personal Services	3,552,284	3,817,341
14	All Other	17,425,936	18,243,724
16		-----	-----
	Program Total	20,978,220	22,061,065
18	STAR		
20	**General Fund		
22	Personal Services	285,296	305,609
	All Other	1,537,378	1,537,378
24		-----	-----
	Fund Total	1,822,674	1,842,987
26	<b>BUREAU OF LABOR STANDARDS</b>		
28	Administration - Bureau of Labor Standards		
30	**General Fund		
32	Positions - Legislative Count	( 13.0)	( 13.0)
	Personal Services	487,873	521,677
34	All Other	97,550	97,550
36		-----	-----
	Fund Total	585,423	619,227
38	Other Participating Funds		
	Federal Expenditure Fund		
40	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	32,463	35,703
42	All Other	91,094	91,346
44		-----	-----
	Fund Total	123,557	127,049
46	Other Special Revenue		
	All Other	129,180	132,833
48		-----	-----
	Fund Total	129,180	132,833
50	<b>SUMMARY - ADMINISTRATION - BUREAU OF LABOR STANDARDS</b>		
52			

2	Positions - Legislative Count	( 13.0)	( 13.0)
	Positions - Other Count	( 1.0)	( 1.0)
4	Personal Services	520,336	557,380
	All Other	317,824	321,729
6		-----	-----
	Program Total	838,160	879,109
8	Occupational Safety Loan Program		
10	Other Participating Funds		
12	Other Special Revenue		
	All Other	351,551	351,551
14		-----	-----
	Fund Total	351,551	351,551
16	Regulation and Enforcement		
18	**General Fund		
20	Positions - Legislative Count	( 24.0)	( 24.0)
	Personal Services	957,694	1,020,128
22	All Other	115,317	115,650
24		-----	-----
	Fund Total	1,073,011	1,135,778
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	( 5.5)	( 5.5)
	Personal Services	200,980	214,956
30	All Other	118,390	119,474
32		-----	-----
	Fund Total	319,370	334,430
34	<u>SUMMARY - REGULATION AND ENFORCEMENT</u>		
36	Positions - Legislative Count	( 24.0)	( 24.0)
	Positions - Other Count	( 5.5)	( 5.5)
38	Personal Services	1,158,674	1,235,084
	All Other	233,707	235,124
40		-----	-----
	Program Total	1,392,381	1,470,208
42	Safety Education and Training Programs		
44	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	( 21.0)	( 21.0)
	Personal Services	779,634	846,044
50	All Other	665,962	671,113
52		-----	-----
	Fund Total	1,445,596	1,517,157

2	MAINE LABOR RELATIONS BOARD		
	Labor Relations Board		
4	**General Fund		
6	Positions - Legislative Count	( 7.0)	( 7.0)
	Personal Services	378,485	398,186
8	All Other	50,796	50,882
10		-----	-----
	Fund Total	429,281	449,068
12	MAINE OCCUPATIONAL INFORMATION COORDINATING COMMITTEE		
14	Occupational Information Coordination		
16	**General Fund		
18	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	175,999	188,775
20	All Other	143,451	149,112
22		-----	-----
	Fund Total	319,450	337,887
24	Other Participating Funds		
	Federal Expenditure Fund		
26	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	57,194	62,106
28	All Other	47,895	47,895
30		-----	-----
	Fund Total	105,089	110,001
32	Other Special Revenue		
	All Other	215,000	215,000
34		-----	-----
	Fund Total	215,000	215,000
36	<u>SUMMARY - OCCUPATIONAL INFORMATION COORDINATION</u>		
38	Positions - Legislative Count	( 4.0)	( 4.0)
	Positions - Other Count	( 1.0)	( 1.0)
40	Personal Services	233,193	250,881
	All Other	406,346	412,007
42		-----	-----
	Program Total	639,539	662,888
46	<u>SUMMARY - DEPARTMENT OF LABOR</u>		
48	**General Fund		
50	Positions - Legislative Count	( 48.0)	( 48.0)
	Personal Services	2,411,152	2,567,828
	All Other	3,700,971	3,710,417



2	Umbrella Fund Total	6,112,123	6,278,245
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(591.5)	(591.5)
	Personal Services	21,436,025	22,969,477
8	All Other	31,208,096	32,317,680
	Capital Expenditures	291,070	244,650
10	Umbrella Fund Total	52,935,191	55,531,807
12			
14	Other Special Revenue		
	Positions - Other Count	(21.0)	(21.0)
16	Personal Services	1,354,814	1,465,258
	All Other	2,330,297	2,361,999
18	Umbrella Fund Total	3,685,111	3,827,257
20			
22	Employment Security Trust		
	All Other	110,000,000	115,000,000
24	Umbrella Fund Total	110,000,000	115,000,000
26			
28	<b>SUMMARY - DEPARTMENT OF LABOR</b>		
	Positions - Legislative Count	(48.0)	(48.0)
30	Positions - Other Count	(612.5)	(612.5)
	Personal Services	25,201,991	27,002,563
32	All Other	147,239,364	153,390,096
	Capital Expenditures	291,070	244,650
34	Umbrella Grand Total	172,732,425	180,637,309
36			
38	<b>LEGISLATURE</b>		
	<b>LEGISLATIVE COUNCIL</b>		
40	Law and Legislative Reference		
	Library		
42	<b>**General Fund</b>		
44	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	642,174	702,764
46	All Other	415,787	435,431
	Capital Expenditures	1,500	1,500
48	Fund Total	1,059,461	1,139,695
50			
52	<b>LEGISLATURE</b>		

2	<b>**General Fund</b>		
	Positions - Legislative Count	(134.5)	(134.5)
4	Positions - Other Count	(57.5)	(57.5)
	Personal Services	10,223,220	11,805,659
6	All Other	4,633,627	5,840,518
	Capital Expenditures	80,000	80,000
8	Fund Total	14,936,847	17,726,177
10	<b>Study Commissions - Funding</b>		
12	<b>**General Fund</b>		
	Personal Services	700	700
14	All Other	11,684	11,794
16	Fund Total	12,384	12,494
18	<b>MAINE-CANADIAN LEGISLATIVE</b>		
	<b>ADVISORY OFFICE</b>		
20	Maine-Canadian Legislative		
	Advisory Office		
22	<b>**General Fund</b>		
24	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	80,792	86,584
26	All Other	8,857	9,027
28	Fund Total	89,649	95,611
30	<b>STATE HOUSE AND CAPITOL</b>		
	<b>PARK COMMISSION</b>		
32	State House and Capitol		
	Park Commission		
34	<b>**General Fund</b>		
36	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	132,453	139,738
38	All Other	23,708	23,951
40	Fund Total	156,161	163,689
42	<b>COMMISSION ON INTERSTATE</b>		
	<b>COOPERATION</b>		
44	Interstate Cooperation -		
	Commission on		
46	<b>**General Fund</b>		
48	All Other	125,628	131,581
50	Fund Total	125,628	131,581

2	COMMISSION ON UNIFORM STATE LAWS		
2	Uniform State Laws - Commission on		
4	**General Fund		
6	All Other	10,326	10,617
8	Fund Total	10,326	10,617
10	SUMMARY - LEGISLATURE		
12	**General Fund		
12	Positions - Legislative Count	(153.5)	(153.5)
14	Positions - Other Count	(57.5)	(57.5)
14	Personal Services	11,079,339	12,735,445
16	All Other	5,229,617	6,462,919
16	Capital Expenditures	81,500	81,500
18	Umbrella Fund Total	16,390,456	19,279,864
20	SUMMARY - LEGISLATURE		
22	Positions - Legislative Count	(153.5)	(153.5)
24	Positions - Other Count	(57.5)	(57.5)
24	Personal Services	11,079,339	12,735,445
26	All Other	5,229,617	6,462,919
26	Capital Expenditures	81,500	81,500
28	Umbrella Grand Total	16,390,456	19,279,864
30	MAINE STATE LIBRARY		
32	Administration - Library		
34	**General Fund		
34	Positions - Legislative Count	(6.0)	(6.0)
36	Personal Services	230,400	244,519
36	All Other	16,397	16,668
38	Fund Total	246,797	261,187
40	Library Development Services		
42	**General Fund		
44	Positions - Legislative Count	(37.5)	(37.5)
44	Personal Services	1,299,384	1,389,150
46	All Other	1,067,633	1,085,774
48	Fund Total	2,367,017	2,474,924
50	Other Participating Funds		
50	Federal Expenditure Fund		
52	Positions - Other Count	(2.0)	(2.0)
52	Personal Services	56,182	59,561

2	All Other	439,843	445,419
2	Capital Expenditures	19,800	
4	Fund Total	515,825	504,980
6	Other Special Revenue		
6	All Other	12,203	12,762
8	Fund Total	12,203	12,762
10	SUMMARY - LIBRARY DEVELOPMENT SERVICES		
12	SUMMARY - LIBRARY DEVELOPMENT SERVICES		
14	Positions - Legislative Count	(37.5)	(37.5)
14	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	1,355,566	1,448,711
16	All Other	1,519,679	1,543,955
18	Capital Expenditures	19,800	
20	Program Total	2,895,045	2,992,666
22	LIBRARY SPECIAL ACQUISITIONS		
24	FUND		
26	**General Fund		
26	All Other	14,080	14,630
28	Fund Total	14,080	14,630
30	Reader and Information Services -		
32	Library		
34	**General Fund		
34	Positions - Legislative Count	(22.5)	(22.5)
36	Personal Services	722,499	770,439
36	All Other	371,934	379,437
38	Capital Expenditures	15,250	15,200
40	Fund Total	1,109,683	1,165,076
42	SUMMARY - MAINE STATE LIBRARY		
44	**General Fund		
44	Positions - Legislative Count	(66.0)	(66.0)
46	Personal Services	2,252,283	2,404,108
46	All Other	1,470,044	1,496,509
48	Capital Expenditures	15,250	15,200
50	Umbrella Fund Total	3,737,577	3,915,817

2	Other Participating Funds		
2	Federal Expenditure Fund		
4	Positions - Other Count	( 2.0)	( 2.0)
4	Personal Services	56,182	59,561
6	All Other	439,843	445,419
6	Capital Expenditures	19,800	
8	Umbrella Fund Total	515,825	504,980
10	Other Special Revenue		
12	All Other	12,203	12,762
14	Umbrella Fund Total	12,203	12,762
16	<b>SUMMARY - MAINE STATE LIBRARY</b>		
18	Positions - Legislative Count	( 66.0)	( 66.0)
18	Positions - Other Count	( 2.0)	( 2.0)
20	Personal Services	2,308,465	2,463,669
20	All Other	1,922,090	1,954,690
22	Capital Expenditures	35,050	15,200
24	Umbrella Grand Total	4,265,605	4,433,559
26	ADVISORY BOARD FOR LICENSURE		
26	OF WATER TREATMENT PLANT OPERATORS		
28	Water Treatment Plant		
28	Operators - Board of Certification		
30	Other Participating Funds		
32	Other Special Revenue		
34	All Other	1,382	1,451
34	Fund Total	1,382	1,451
36	MAINE COMMISSION ON MENTAL HEALTH		
38	Maine Commission on Mental Health		
40	**General Fund		
42	Positions - Legislative Count	( 2.0)	( 2.0)
42	Personal Services	82,451	85,116
44	All Other	32,051	32,881
44	Fund Total	114,502	117,997
46	MAINE HEALTH POLICY ADVISORY COUNCIL		
48	Maine Health Policy Advisory Council		
50	Maine Health Policy Advisory Council		
52	**General Fund		
52	Positions - Legislative Count	( 3.0)	( 3.0)

2	Personal Services	129,104	139,215
4	All Other	31,399	32,387
4	Fund Total	160,503	171,602
6	MAINE HIGH-RISK INSURANCE ORGANIZATION		
8	Maine High-Risk Insurance Organization		
10	Maine High-risk Insurance Organization		
12	**General Fund		
14	All Other	50,000	50,000
16	Fund Total	50,000	50,000
18	MAINE HEALTH CARE FINANCE COMMISSION		
20	Maine Health Care Finance Commission		
22	Health Care Finance Commission		
24	**General Fund		
26	Positions - Legislative Count	( 5.0)	( 5.0)
26	Personal Services	255,030	273,084
28	All Other	2,684,059	2,951,277
30	Fund Total	2,939,089	3,224,361
32	Other Participating Funds		
34	Other Special Revenue		
34	Positions - Other Count	( 30.0)	( 30.0)
34	Personal Services	1,462,656	1,573,021
36	All Other	263,450	275,076
36	Capital Expenditures	14,250	7,000
38	Fund Total	1,740,356	1,855,097
40	<b>SUMMARY - HEALTH CARE FINANCE COMMISSION</b>		
42	Positions - Legislative Count	( 5.0)	( 5.0)
44	Positions - Other Count	( 30.0)	( 30.0)
44	Personal Services	1,717,686	1,846,105
46	All Other	2,947,509	3,226,353
48	Capital Expenditures	14,250	7,000
50	Program Total	4,679,445	5,079,458
52	MANAGEMENT SUPPORT FUND		

2	Other Participating Funds		
	Other Special Revenue		
	All Other	135,000	135,000
4		-----	-----
	Fund Total	135,000	135,000
6			
8	<b>SUMMARY - MAINE HEALTH CARE</b>		
	<b>FINANCE COMMISSION</b>		
10	**General Fund		
	Positions - Legislative Count	( 5.0)	( 5.0)
12	Personal Services	255,030	273,084
	All Other	2,684,059	2,951,277
14		-----	-----
	Umbrella Fund Total	2,939,089	3,224,361
16			
	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	( 30.0)	( 30.0)
20	Personal Services	1,462,656	1,573,021
	All Other	398,450	410,076
22	Capital Expenditures	14,250	7,000
		-----	-----
24	Umbrella Fund Total	1,875,356	1,990,097
26			
28	<b>SUMMARY - MAINE HEALTH CARE</b>		
	<b>FINANCE COMMISSION</b>		
30	Positions - Legislative Count	( 5.0)	( 5.0)
	Positions - Other Count	( 30.0)	( 30.0)
32	Personal Services	1,717,686	1,846,105
	All Other	3,082,509	3,361,353
34	Capital Expenditures	14,250	7,000
		-----	-----
36	Umbrella Grand Total	4,814,445	5,214,458
38			
40	DEPARTMENT OF MARINE RESOURCES		
42	BUREAU OF ADMINISTRATION (MARINE		
	RESOURCES)		
44	Administration - Marine Resources		
	**General Fund		
46	Positions - Legislative Count	( 11.0)	( 11.0)
	Personal Services	421,064	446,048
48	All Other	103,904	105,758
		-----	-----
50	Fund Total	524,968	551,806

2	BUREAU OF MARINE DEVELOPMENT		
	Marine Development - Bureau of		
4	**General Fund		
	Positions - Legislative Count	( 40.0)	( 40.0)
6	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	1,573,106	1,689,580
8	All Other	372,818	377,395
	Capital Expenditures	36,407	51,379
		-----	-----
10	Fund Total	1,982,331	2,118,354
12			
	Other Participating Funds		
14	Other Special Revenue		
	Positions - Other Count	( 4.5)	( 4.5)
16	Personal Services	120,410	129,653
	All Other	87,945	86,406
18	Capital Expenditures	3,550	2,250
		-----	-----
20	Fund Total	211,905	218,309
22			
	<b>SUMMARY - MARINE DEVELOPMENT -</b>		
	<b>BUREAU OF</b>		
24	Positions - Legislative Count	( 40.0)	( 40.0)
26	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	1,693,516	1,819,233
28	All Other	460,763	463,801
	Capital Expenditures	39,957	53,629
		-----	-----
30	Program Total	2,194,236	2,336,663
32			
	BUREAU OF MARINE PATROL		
34	Marine Patrol - Bureau of		
36	**General Fund		
	Positions - Legislative Count	( 53.5)	( 53.5)
38	Personal Services	2,520,663	2,687,361
	All Other	467,516	474,207
40	Capital Expenditures	149,446	192,895
		-----	-----
42	Fund Total	3,137,625	3,354,463
44			
	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	136,762	144,309
48	All Other	20,786	23,239
	Capital Expenditures	60,000	60,000
		-----	-----
50	Fund Total	217,548	227,548
52			

2 **SUMMARY - MARINE PATROL -**  
 2 **BUREAU OF**

4	Positions - Legislative Count	( 53.5)	( 53.5)
	Positions - Other Count	( 3.0)	( 3.0)
6	Personal Services	2,657,425	2,831,670
	All Other	488,302	497,446
8	Capital Expenditures	209,446	252,895
		-----	-----
10	Program Total	3,355,173	3,582,011

12 **BUREAU OF MARINE SCIENCES**  
 12 **Marine Sciences - Bureau of**

14 **\*\*General Fund**

16	Positions - Legislative Count	( 36.0)	( 36.0)
	Personal Services	1,684,895	1,779,500
18	All Other	490,839	494,519
	Capital Expenditures	31,185	8,000
		-----	-----
20	Fund Total	2,206,919	2,282,019

22 **Other Participating Funds**

24 **Federal Expenditure Fund**

	Positions - Other Count	( 38.5)	( 38.5)
26	Personal Services	1,376,617	1,490,983
	All Other	242,625	254,688
28	Capital Expenditures	100,000	90,600
		-----	-----
30	Fund Total	1,719,242	1,836,271

32 **Other Special Revenue**

	Positions - Other Count	( 13.0)	( 13.0)
34	Personal Services	457,647	493,218
	All Other	134,329	135,816
36	Capital Expenditures	178,625	178,825
		-----	-----
38	Fund Total	770,601	807,859

40 **SUMMARY - MARINE SCIENCES -**  
 40 **BUREAU OF**

42	Positions - Legislative Count	( 36.0)	( 36.0)
44	Positions - Other Count	( 51.5)	( 51.5)
	Personal Services	3,519,159	3,763,701
46	All Other	867,793	885,023
	Capital Expenditures	309,810	277,425
		-----	-----
48	Program Total	4,696,762	4,926,149

50 **SUMMARY - DEPARTMENT OF MARINE**  
 52 **RESOURCES**

2 **\*\*General Fund**

4	Positions - Legislative Count	(140.5)	(140.5)
	Positions - Other Count	( 0.5)	( 0.5)
6	Personal Services	6,199,728	6,602,489
	All Other	1,435,077	1,451,879
	Capital Expenditures	217,038	252,274
		-----	-----
8	Umbrella Fund Total	7,851,843	8,306,642

10 **Other Participating Funds**

12 **Federal Expenditure Fund**

	Positions - Other Count	( 38.5)	( 38.5)
14	Personal Services	1,376,617	1,490,983
	All Other	242,625	254,688
16	Capital Expenditures	100,000	90,600
		-----	-----
18	Umbrella Fund Total	1,719,242	1,836,271

20 **Other Special Revenue**

	Positions - Other Count	( 20.5)	( 20.5)
22	Personal Services	714,819	767,180
	All Other	243,060	245,461
24	Capital Expenditures	242,175	241,075
		-----	-----
26	Umbrella Fund Total	1,200,054	1,253,716

28 **SUMMARY - DEPARTMENT OF**  
 30 **MARINE RESOURCES**

30	Positions - Legislative Count	(140.5)	(140.5)
32	Positions - Other Count	( 59.5)	( 59.5)
	Personal Services	8,291,164	8,860,652
34	All Other	1,920,762	1,952,028
	Capital Expenditures	559,213	583,949
		-----	-----
36	Umbrella Grand Total	10,771,139	11,396,629

38 **MAINE MARITIME ACADEMY**

40 **Maine Maritime Academy**  
 42 **Maritime Academy - Operations**

44 **\*\*General Fund**

46	All Other	7,462,600	7,835,730
		-----	-----
48	Fund Total	7,462,600	7,835,730

50 **DEPARTMENT OF MENTAL HEALTH**  
 50 **AND MENTAL RETARDATION**

52 **Department of Mental Health**  
 and **Mental Retardation**

2	Administration - Mental Health and Mental Retardation		
4	**General Fund		
6	Positions - Legislative Count	( 88.0)	( 88.0)
6	Personal Services	3,969,368	4,092,436
8	All Other	753,537	767,198
8	Capital Expenditures	18,269	5,000
10	Fund Total	4,741,174	4,864,634
12	Food for Institutions - Mental Health and Mental Retardation		
14	**General Fund		
16	All Other	1,800,185	1,890,194
18	Fund Total	1,800,185	1,890,194
20	Fuel for Institutions - Mental Health and Mental Retardation		
22	**General Fund		
24	All Other	684,328	650,112
26	Fund Total	684,328	650,112
28	Substance Abuse Services - Mental Health and Mental Retardation		
30	**General Fund		
32	Positions - Legislative Count	( 1.0)	( 1.0)
32	Personal Services	49,531	50,483
34	All Other	1,068,101	1,068,101
36	Fund Total	1,117,632	1,118,584
38	Supplemental Security Income Assistance Program		
40	Other Participating Funds		
42	Other Special Revenue		
44	All Other	56,404	56,404
46	Fund Total	56,404	56,404
48	Unemployment Compensation - Mental Health and Mental Retardation		
50	**General Fund		
	Personal Services	59,854	59,854

2	Fund Total	59,854	59,854
4	OFFICE OF ADVOCACY (MENTAL HEALTH AND MENTAL RETARDATION)		
6	Office of Advocacy - Mental Health and Mental Retardation		
8	**General Fund		
10	Positions - Legislative Count	( 14.0)	( 14.0)
12	Personal Services	564,405	584,517
12	All Other	29,537	29,664
14	Fund Total	593,942	614,181
16	AROOSTOOK RESIDENTIAL CENTER Aroostook Residential Center		
18	**General Fund		
20	Positions - Legislative Count	( 23.0)	( 23.0)
22	Personal Services	737,227	767,109
22	All Other	223,906	226,094
24	Capital Expenditures	9,700	14,080
26	Fund Total	970,833	1,007,283
28	AUGUSTA MENTAL HEALTH INSTITUTE Augusta Mental Health Institute		
30	**General Fund		
32	Positions - Legislative Count	(841.5)	(841.5)
32	Personal Services	29,537,690	30,685,673
34	All Other	3,195,318	3,238,880
34	Capital Expenditures	97,210	121,834
36	Fund Total	32,830,218	34,046,387
38	Other Participating Funds Other Special Revenue		
40	Positions - Other Count	( 19.0)	( 19.0)
42	Personal Services	496,758	529,393
42	All Other	321,317	336,936
44	Capital Expenditures	32,000	38,000
46	Fund Total	850,075	904,329
48	SUMMARY - AUGUSTA MENTAL HEALTH INSTITUTE		
50	Positions - Legislative Count	(841.5)	(841.5)
50	Positions - Other Count	( 19.0)	( 19.0)
52	Personal Services	30,034,448	31,215,066

2	All Other	3,516,635	3,575,816
	Capital Expenditures	129,210	159,834
4	Program Total	33,680,293	34,950,716
6	<b>BANGOR MENTAL HEALTH INSTITUTE</b>		
	Bangor Mental Health Institute		
8	<b>**General Fund</b>		
10	Positions - Legislative Count	(648.0)	(648.0)
	Personal Services	22,552,970	23,383,631
12	All Other	2,065,530	2,117,991
	Capital Expenditures	59,142	145,292
14	Fund Total	24,677,642	25,646,914
16	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	( 0.5)	( 0.5)
20	Personal Services	18,581	19,599
	All Other	13,190	13,200
22	Fund Total	31,771	32,799
24	Other Special Revenue		
26	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	23,754	25,416
28	All Other	78,750	85,874
	Capital Expenditures	4,600	5,000
30	Fund Total	107,104	116,290
32	<b>SUMMARY - BANGOR MENTAL HEALTH INSTITUTE</b>		
34	Positions - Legislative Count	(648.0)	(648.0)
	Positions - Other Count	( 1.5)	( 1.5)
38	Personal Services	22,595,305	23,428,646
	All Other	2,157,470	2,217,065
40	Capital Expenditures	63,742	150,292
42	Program Total	24,816,517	25,796,003
44	<b>BATH CHILDREN'S HOME</b>		
	Bath Children's Home		
46	<b>**General Fund</b>		
48	Positions - Legislative Count	( 20.0)	( 20.0)
	Personal Services	596,620	620,123
50	All Other	40,544	41,574
	Capital Expenditures	1,600	700

2	Fund Total	638,764	662,397
4	<b>BUREAU OF CHILDREN WITH SPECIAL NEEDS (MENTAL HEALTH AND MENTAL RETARDATION)</b>		
6	Mental Health Services - Children		
8	<b>**General Fund</b>		
10	Positions - Legislative Count	( 47.5)	( 47.5)
	Personal Services	1,890,903	1,972,295
12	All Other	6,792,938	6,796,038
14	Fund Total	8,683,841	8,768,333
16	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	( 7.0)	( 7.0)
20	Personal Services	280,374	292,630
	All Other	125,344	107,016
22	Fund Total	405,718	399,646
24	Federal Block Grant Fund		
	All Other	833,005	833,005
26	Fund Total	833,005	833,005
28	<b>SUMMARY - MENTAL HEALTH SERVICES - CHILDREN</b>		
30	Positions - Legislative Count	( 47.5)	( 47.5)
	Positions - Other Count	( 7.0)	( 7.0)
34	Personal Services	2,171,277	2,264,925
	All Other	7,751,287	7,736,059
36	Program Total	9,922,564	10,000,984
38	Mental Health Services - Sexually - Abused Children		
40	<b>**General Fund</b>		
	All Other	248,331	248,331
42	Fund Total	248,331	248,331
44	<b>ELIZABETH LEVINSON CENTER</b>		
	Elizabeth Levinson Center		
46	<b>**General Fund</b>		
48	Positions - Legislative Count	( 50.0)	( 50.0)
	Personal Services	1,654,640	1,718,827
50	All Other		
52	Capital Expenditures		

2	All Other	233,681	238,641
	Capital Expenditures	34,200	
4	Fund Total	1,922,521	1,957,468
6	BUREAU OF MENTAL HEALTH		
8	Mental Health Services - Community		
	**General Fund		
10	Positions - Legislative Count	( 22.0)	( 22.0)
	Personal Services	888,776	924,373
12	All Other	19,131,849	19,131,854
14	Fund Total	20,020,625	20,056,227
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	281,941	296,434
20	All Other	440,989	256,905
22	Fund Total	722,930	553,339
24	Other Special Revenue		
	All Other	15,794	16,502
26	Fund Total	15,794	16,502
28	Federal Block Grant Fund		
30	All Other	1,509,602	1,509,602
32	Fund Total	1,509,602	1,509,602
34	SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY		
36			
	Positions - Legislative Count	( 22.0)	( 22.0)
38	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	1,170,717	1,220,807
40	All Other	21,098,234	20,914,863
42	Program Total	22,268,951	22,135,670
44	BUREAU OF MENTAL RETARDATION		
46	Mental Retardation Services - Community		
48	**General Fund		
	Positions - Legislative Count	(162.0)	(162.0)
50	Personal Services	6,171,321	6,408,478
	All Other	15,388,206	15,414,943

2	Fund Total	21,559,527	21,823,421
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	215,661	225,088
8	All Other	273,295	267,165
10	Fund Total	488,956	492,253
12	Other Special Revenue		
	All Other	34,198	34,890
14	Fund Total	34,198	34,890
16	Federal Block Grant Fund		
18	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	162,899	171,707
20	All Other	761,250	752,442
22	Fund Total	924,149	924,149
24	SUMMARY - MENTAL RETARDATION SERVICES - COMMUNITY		
26			
	Positions - Legislative Count	(166.0)	(166.0)
28	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	6,549,881	6,805,273
30	All Other	16,456,949	16,469,440
32	Program Total	23,006,830	23,274,713
34	PINELAND CENTER		
	Pineland Center		
36	**General Fund		
	Positions - Legislative Count	(683.0)	(683.0)
38	Personal Services	22,129,155	22,963,254
40	All Other	2,174,214	2,245,369
	Capital Expenditures	124,479	97,771
42	Fund Total	24,427,848	25,306,394
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Personal Services	1,990	1,990
	All Other	10	10
50	Fund Total	2,000	2,000
52	Other Special Revenue		



2	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	11,541	11,585
4	All Other	119,428	123,815
	Capital Expenditures	3,876	27,000
6	Fund Total	134,845	162,400
8	Federal Block Grant Fund		
	All Other	500	500
10	Fund Total	500	500
12	<u>SUMMARY - PINELAND CENTER</u>		
14	Positions - Legislative Count	(683.0)	(683.0)
16	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	22,142,686	22,976,829
18	All Other	2,294,152	2,369,694
	Capital Expenditures	128,355	124,771
20	Program Total	24,565,193	25,471,294
22	<u>SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</u>		
24	<u>**General Fund</u>		
26	Positions - Other Count	(2,600.0)	(2,600.0)
28	Personal Services	90,802,460	94,231,053
30	All Other	53,830,205	54,104,984
	Capital Expenditures	344,600	384,677
32	Umbrella Fund Total	144,977,265	148,720,714
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	( 19.5)	( 19.5)
	Personal Services	798,547	835,741
38	All Other	852,828	644,296
40	Umbrella Fund Total	1,651,375	1,480,037
42	Other Special Revenue		
	Positions - Other Count	( 20.5)	( 20.5)
44	Personal Services	532,053	566,394
	All Other	625,891	654,421
46	Capital Expenditures	40,476	70,000
48	Umbrella Fund Total	1,198,420	1,290,815
50	Federal Block Grant Fund		
52	Positions - Legislative Count	( 4.0)	( 4.0)

2	Personal Services	162,899	171,707
	All Other	3,104,357	3,095,549
4	Umbrella Fund Total	3,267,256	3,267,256
6	<u>SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</u>		
8	Positions - Legislative Count	(2,604.0)	(2,604.0)
10	Positions - Other Count	( 40.0)	( 40.0)
	Personal Services	92,295,959	95,804,895
12	All Other	58,413,281	58,499,250
	Capital Expenditures	385,076	454,677
14	Umbrella Grand Total	151,094,316	154,758,822
16	<u>MAINE STATE MUSEUM</u>		
18	<u>Maine State Museum</u>		
20	<u>Administration - Museum</u>		
22	<u>**General Fund</u>		
24	Positions - Legislative Count	( 14.0)	( 14.0)
	Personal Services	533,416	574,134
26	All Other	37,721	38,891
	Capital Expenditures	12,490	
28	Fund Total	583,627	613,025
30	<u>Other Participating Funds</u>		
	<u>Other Special Revenue</u>		
32	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,216	27,581
34	All Other	54,784	52,419
36	Fund Total	80,000	80,000
38	<u>SUMMARY - ADMINISTRATION - MUSEUM</u>		
40	Positions - Legislative Count	( 14.0)	( 14.0)
	Positions - Other Count	( 1.0)	( 1.0)
42	Personal Services	558,632	601,715
	All Other	92,505	91,310
44	Capital Expenditures	12,490	
46	Program Total	663,627	693,025
48	<u>Exhibit Design and Preparation - Museum</u>		
50	<u>**General Fund</u>		
52	Positions - Legislative Count	( 7.0)	( 7.0)

2	Personal Services	279,164	299,696
	All Other	249,868	258,235
4	Fund Total	529,032	557,931
6	Research and Collection - Museum		
8	**General Fund		
	Positions - Legislative Count	( 11.0)	( 11.0)
10	Personal Services	495,417	525,537
	All Other	133,099	137,994
12	Fund Total	628,516	663,531
14	Other Participating Funds		
16	Other Special Revenue		
	All Other	47,707	47,824
18	Fund Total	47,707	47,824
20	SUMMARY - RESEARCH AND		
22	COLLECTION - MUSEUM		
24	Positions - Legislative Count	( 11.0)	( 11.0)
	Personal Services	495,417	525,537
26	All Other	180,806	185,818
28	Program Total	676,223	711,355
30	Statehouse and Blaine		
	House Art Fund - Museum		
32	**General Fund		
34	All Other	10,000	10,000
36	Fund Total	10,000	10,000
38	SUMMARY - MAINE STATE MUSEUM		
40	**General Fund		
	Positions - Legislative Count	( 32.0)	( 32.0)
42	Personal Services	1,307,997	1,399,367
	All Other	430,688	445,120
44	Capital Expenditures	12,490	
46	Umbrella Fund Total	1,751,175	1,844,487
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,216	27,581
52	All Other	102,491	100,243

2	Umbrella Fund Total	127,707	127,824
4	SUMMARY - MAINE STATE MUSEUM		
6	Positions - Legislative Count	( 32.0)	( 32.0)
	Positions - Other Count	( 1.0)	( 1.0)
8	Personal Services	1,333,213	1,426,948
	All Other	533,179	545,363
10	Capital Expenditures	12,490	
12	Umbrella Grand Total	1,878,882	1,972,311
14	MAINE WORLD TRADE ASSOCIATION		
16	Maine World Trade Association		
	Maine World Trade Association		
18	**General Fund		
20	All Other	185,000	185,000
22	Fund Total	185,000	185,000
24	PINE TREE LEGAL ASSISTANCE		
26	Pine Tree Legal Assistance		
	Legal Assistance		
28	**General Fund		
30	All Other	169,837	169,837
32	Fund Total	169,837	169,837
34	DEPARTMENT OF PROFESSIONAL		
	AND FINANCIAL REGULATION		
36	Department of Professional and		
	Financial Regulation		
38	Administration - Professional and		
	Financial Regulation		
40	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
42	Personal Services	117,421	124,582
	All Other	14,357	14,775
44	Fund Total	131,778	139,357
46	BOARD OF ACCOUNTANCY		
	Accountancy - Board of		
48			
50			

2	Other Participating Funds		
2	Other Special Revenue		
4	Positions - Other Count	( 1.0)	( 1.0)
4	Personal Services	31,921	33,553
6	All Other	64,054	68,209
6	Fund Total	95,975	101,762
8			
10	ACUPUNCTURE LICENSING BOARD		
10	Acupuncture Licensing Board		
12	Other Participating Funds		
12	Other Special Revenue		
14	All Other	2,408	2,637
16	Fund Total	2,408	2,637
18			
18	DIVISION OF ADMINISTRATIVE		
20	SERVICES (BUSINESS REGULATION)		
20	Administrative Services -		
22	Professional and Financial		
22	Regulation		
24	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	( 10.5)	( 10.5)
26	Personal Services	403,264	432,379
28	All Other	236,223	248,660
30	Capital Expenditures	87,419	119,671
30	Fund Total	726,906	800,710
32			
34	ARBORIST EXAMINING BOARD		
34	Arborist Examining Board		
36	Other Participating Funds		
36	Other Special Revenue		
38	Personal Services	600	600
40	All Other	3,404	3,969
42	Fund Total	4,004	4,569
44			
44	MAINE STATE BOARD FOR LICENSURE		
46	OF ARCHITECTS AND LANDSCAPE		
46	ARCHITECTS		
46	Architects - Board of Registration		
48	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
50	Personal Services	30,586	32,760
52	All Other	51,645	56,788

2	Fund Total	82,231	89,548
4			
4	MAINE ATHLETIC COMMISSION		
6	Athletic Commission		
6	Other Participating Funds		
8	Other Special Revenue		
8	Personal Services	6,600	6,800
10	All Other	13,500	14,000
12	Fund Total	20,100	20,800
14			
14	BUREAU OF BANKING		
16	Banking - Bureau of		
16	**General Fund		
18	Positions - Legislative Count	( 11.0)	( 11.0)
18	Personal Services	458,191	494,946
20	All Other	116,158	120,282
22	Fund Total	574,349	615,228
24	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	( 31.0)	( 31.0)
26	Personal Services	1,363,550	1,480,425
28	All Other	303,665	311,829
30	Capital Expenditures		1,000
30	Fund Total	1,667,215	1,793,254
32			
32	SUMMARY - BANKING - BUREAU OF		
34	Positions - Legislative Count	( 11.0)	( 11.0)
34	Positions - Other Count	( 31.0)	( 31.0)
36	Personal Services	1,821,741	1,975,371
38	All Other	419,823	432,111
40	Capital Expenditures		1,000
42	Program Total	2,241,564	2,408,482
44			
44	STATE BOARD OF BARBERS		
46	Barbers - Board of		
46	Other Participating Funds		
48	Other Special Revenue		
48	Positions - Other Count	( 1.0)	( 1.0)
50	Personal Services	42,734	45,130
50	All Other	9,765	11,476
52	Fund Total	52,499	56,606

2	BOARD OF CHIROPRACTIC		
	EXAMINATION AND REGISTRATION		
4	Chiropractic Examination and		
	Registration - Board of		
6	Other Participating Funds		
8	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
10	Personal Services	26,209	28,508
	All Other	12,007	12,669
12		-----	-----
	Fund Total	38,216	41,177
14	BOARD OF COMMERCIAL DRIVER EDUCATION		
16	Commercial Driver Education		
18	Other Participating Funds		
	Other Special Revenue		
20	Personal Services	400	400
	All Other	6,007	7,318
22		-----	-----
	Fund Total	6,407	7,718
24	BUREAU OF CONSUMER CREDIT		
26	PROTECTION		
28	Consumer Credit Protection -		
	Bureau of		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	( 16.0)	( 16.0)
	Personal Services	645,307	700,706
34	All Other	215,100	229,100
36		-----	-----
	Fund Total	860,407	929,806
38	BOARD OF COUNSELING PROFESSIONALS		
	LICENSURE		
40	Board of Counseling Professionals		
	Licensure		
42	Other Participating Funds		
44	Other Special Revenue		
	All Other	30,600	31,900
46		-----	-----
	Fund Total	30,600	31,900
48	STATE BOARD OF COSMETOLOGY		
50	Cosmetology - Board of		

2	Other Participating Funds		
	Other Special Revenue		
4	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	195,029	211,943
	All Other	60,809	65,639
6		-----	-----
	Fund Total	255,838	277,582
8	BOARD OF DENTAL EXAMINERS		
10	Dental Examiners - Board of		
12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	46,965	51,870
16	All Other	72,846	75,811
18		-----	-----
	Fund Total	119,811	127,681
20	ELECTRICIANS' EXAMINING BOARD		
	Electricians' Examining Board		
22	Other Participating Funds		
	Other Special Revenue		
24	Positions - Other Count	( 8.0)	( 8.0)
26	Personal Services	299,790	318,382
	All Other	72,290	75,050
28	Capital Expenditures	20,600	20,600
30		-----	-----
	Fund Total	392,680	414,032
32	STATE BOARD OF REGISTRATION FOR		
	PROFESSIONAL ENGINEERS		
34	Engineers - Board of Registration		
	for Professional		
36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	( 1.0)	( 1.0)
40	Personal Services	32,557	35,311
	All Other	58,655	59,881
42	Capital Expenditures	7,000	1,000
44		-----	-----
	Fund Total	98,212	96,192
46	STATE BOARD OF LICENSURE FOR		
	PROFESSIONAL FORESTERS		
48	Foresters - Board of Licensure		
50	Other Participating Funds		
	Other Special Revenue		
52	Personal Services	1,350	1,400

2	All Other	6,713	6,963
		-----	-----
4	Fund Total	8,063	8,363
6	STATE BOARD OF FUNERAL SERVICE		
8	Funeral Service - Board of		
10	Other Participating Funds		
12	Other Special Revenue		
	Personal Services	8,466	8,401
	All Other	13,336	15,858
		-----	-----
14	Fund Total	21,802	24,259
16	STATE BOARD OF CERTIFICATION FOR		
18	GEOLOGISTS AND SOIL SCIENTISTS		
20	Geologists and Soil Scientists -		
22	Board of Certification		
24	Other Participating Funds		
26	Other Special Revenue		
	Personal Services	500	500
	All Other	3,125	3,725
		-----	-----
30	Fund Total	3,625	4,225
32	BOARD OF HEARING AID		
34	DEALERS AND FITTERS		
36	Hearing Aid Dealers and		
38	Fitters - Board of		
40	Other Participating Funds		
42	Other Special Revenue		
	Personal Services	1,750	1,900
	All Other	6,400	6,650
		-----	-----
44	Fund Total	8,150	8,550
46	BUREAU OF INSURANCE		
48	Insurance - Bureau of		
50	Other Participating Funds		
52	Other Special Revenue		
	Positions - Other Count	( 68.0)	( 68.0)
	Personal Services	2,828,380	3,044,743
	All Other	1,053,176	1,167,179
	Capital Expenditures	4,350	8,850
		-----	-----
54	Fund Total	3,885,906	4,220,772
56	BOARD OF LICENSURE FOR		
58	PROFESSIONAL LAND SURVEYORS		

2	Land Surveyors - Board of		
4	Registration for		
6	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	3,000	3,000
	All Other	21,602	22,636
		-----	-----
10	Fund Total	24,602	25,636
12	BOARD OF LICENSING OF AUCTIONEERS		
14	Licensing of Auctioneers		
16	Other Participating Funds		
18	Other Special Revenue		
	All Other	4,974	5,233
		-----	-----
20	Fund Total	4,974	5,233
22	DIVISION OF LICENSING		
24	AND ENFORCEMENT		
26	Licensing and Enforcement		
28	Other Participating Funds		
30	Other Special Revenue		
	Positions - Other Count	( 16.0)	( 16.0)
	Personal Services	521,894	564,558
	All Other	184,160	186,965
		-----	-----
34	Fund Total	706,054	751,523
36	BOARD OF LICENSING OF		
38	DIETETIC PRACTICE		
40	Licensing of Dietetic		
42	Practice - Board of		
44	Other Participating Funds		
46	Other Special Revenue		
	Personal Services	900	900
	All Other	6,400	6,400
		-----	-----
50	Fund Total	7,300	7,300
52	BOARD OF LICENSURE OF		
54	RAILROAD PERSONNEL		
56	Licensure of Railroad		
58	Personnel - Board of		
60	Other Participating Funds		
62	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	32,894	35,025

2	All Other	7,134	7,234
4	Fund Total	40,028	42,259
6	MANUFACTURED HOUSING BOARD		
6	Manufactured Housing Board		
8	Other Participating Funds		
8	Other Special Revenue		
10	Positions - Other Count	( 3.5)	( 3.5)
10	Personal Services	129,849	137,667
12	All Other	47,541	49,300
12	Capital Expenditures	10,300	10,300
14	Fund Total	187,690	197,267
16	BOARD OF REGISTRATION IN MEDICINE		
18	Medicine - Board of Registration		
20	Other Participating Funds		
20	Other Special Revenue		
22	Positions - Other Count	( 8.0)	( 8.0)
22	Personal Services	392,009	417,805
24	All Other	274,110	288,109
24	Capital Expenditures	10,000	10,000
26	Fund Total	676,119	715,914
28	STATE BOARD OF NURSING		
30	Nursing - Board of		
32	Other Participating Funds		
32	Other Special Revenue		
34	Positions - Other Count	( 7.0)	( 7.0)
34	Personal Services	228,138	234,738
36	All Other	223,347	239,465
36	Capital Expenditures	7,000	8,500
38	Fund Total	458,485	482,703
40	NURSING HOME ADMINISTRATORS		
42	LICENSING BOARD		
42	Nursing Home Administrators		
44	Licensing Board		
46	Other Participating Funds		
46	Other Special Revenue		
48	Personal Services	1,750	1,750
48	All Other	10,300	10,550
50	Fund Total	12,050	12,300
52			

2	BOARD OF OCCUPATIONAL THERAPY		
2	PRACTICE		
4	Occupational Therapy Practice		
6	Other Participating Funds		
6	Other Special Revenue		
8	Personal Services	750	800
8	All Other	3,100	3,150
10	Fund Total	3,850	3,950
12	OIL AND SOLID FUEL BOARD		
12	Oil and Solid Fuel Board		
14	Other Participating Funds		
14	Other Special Revenue		
16	Positions - Other Count	( 5.0)	( 5.0)
16	Personal Services	181,831	196,878
18	All Other	34,332	33,392
18	Capital Expenditures	10,300	10,300
20	Fund Total	226,463	240,570
22	STATE BOARD OF OPTOMETRY		
24	Optometry - Board of		
26	Other Participating Funds		
26	Other Special Revenue		
28	Personal Services	2,050	2,050
28	All Other	28,000	28,000
30	Fund Total	30,050	30,050
32	BOARD OF OSTEOPATHIC		
32	EXAMINATION AND REGISTRATION		
34	Osteopathic Examination and		
34	Registration - Board of		
36	Other Participating Funds		
36	Other Special Revenue		
38	Positions - Other Count	( 0.5)	( 0.5)
38	Personal Services	36,225	38,081
40	All Other	29,880	35,510
40	Capital Expenditures	2,500	1,000
42	Fund Total	68,605	74,591
44	BOARD OF COMMISSIONERS OF THE		
44	PROFESSION OF PHARMACY		
46	Pharmacy - Board of Commissioners		
46	of the Profession of		
48			
50			
52			

2	Other Participating Funds		
	Other Special Revenue		
4	Personal Services	2,500	2,500
	All Other	32,909	34,124
6	Fund Total	35,409	36,624
8	BOARD OF EXAMINERS IN PHYSICAL THERAPY		
10	Physical Therapy - Board of Examiners		
12	Other Participating Funds		
	Other Special Revenue		
14	Personal Services	600	600
16	All Other	10,500	11,250
18	Fund Total	11,100	11,850
20	MAINE STATE PILOTAGE COMMISSION		
	Maine State Pilotage Commission		
22	Other Participating Funds		
	Other Special Revenue		
24	All Other	1,450	1,450
26	Fund Total	1,450	1,450
28	PLUMBERS' EXAMINING BOARD		
30	Plumbers' Examining Board		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	169,586	184,822
36	All Other	36,594	39,614
38	Fund Total	206,180	224,436
40	EXAMINERS OF PODIATRISTS		
	Podiatrists - Examiners of		
42	Other Participating Funds		
	Other Special Revenue		
44	Personal Services	525	525
46	All Other	3,200	3,200
48	Fund Total	3,725	3,725
50	STATE BOARD OF EXAMINERS OF PSYCHOLOGISTS		
52	Psychologists - Board of Examiners		

2	Other Participating Funds		
	Other Special Revenue		
4	Personal Services	2,750	3,000
	All Other	22,045	23,351
6	Fund Total	24,795	26,351
8	RADIOLOGIC TECHNOLOGY BOARD OF EXAMINERS		
10	Radiologic Technology Board of Examiners		
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	10,225	10,775
16	Fund Total	10,225	10,775
18	REAL ESTATE COMMISSION		
	Real Estate Commission		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	( 11.0)	( 11.0)
	Personal Services	381,711	414,477
24	All Other	268,420	281,660
26	Capital Expenditures	10,000	10,000
28	Fund Total	660,131	706,137
30	BOARD OF RESPIRATORY CARE PRACTITIONERS		
	Respiratory Care Practitioners - Board of		
32	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	1,050	1,100
	All Other	8,457	8,961
36	Fund Total	9,507	10,061
38	STATE BOARD OF SOCIAL WORKER LICENSURE		
	Social Worker Licensure - Board of		
40	Other Participating Funds		
	Other Special Revenue		
42	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	57,366	61,256
44	Fund Total	57,366	61,256

2	All Other	34,471	36,047
4	Fund Total	91,837	97,303
6	BOARD OF EXAMINERS ON SPEECH PATHOLOGY AND AUDIOLOGY Speech Pathology and Audiology - Board of Examiners		
10	Other Participating Funds Other Special Revenue		
12	Personal Services	1,200	1,200
14	All Other	5,650	5,800
16	Fund Total	6,850	7,000
18	STATE BOARD OF SUBSTANCE ABUSE COUNSELORS Substance Abuse Counselors - Licensure of		
22	Other Participating Funds Other Special Revenue		
24	All Other	10,400	10,900
26	Fund Total	10,400	10,900
28	STATE BOARD OF VETERINARY MEDICINE Veterinary Medicine - Board of		
32	Other Participating Funds Other Special Revenue		
34	Personal Services	2,000	2,000
36	All Other	7,796	7,796
38	Fund Total	9,796	9,796
40	SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
44	**General Fund		
46	Positions - Legislative Count	( 13.0)	( 13.0)
48	Personal Services	575,612	619,528
50	All Other	130,515	135,057
52	Umbrella Fund Total	706,127	754,585
	Other Participating Funds Other Special Revenue		

2	Positions - Other Count	(205.5)	(205.5)
4	Personal Services	8,116,536	8,740,443
6	All Other	3,622,725	3,866,183
8	Capital Expenditures	169,469	201,221
10	Umbrella Fund Total	11,908,730	12,807,847
12	SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
14	Positions - Legislative Count	( 13.0)	( 13.0)
16	Positions - Other Count	(205.5)	(205.5)
18	Personal Services	8,692,148	9,359,971
20	All Other	3,753,240	4,001,240
22	Capital Expenditures	169,469	201,221
24	Umbrella Grand Total	12,614,857	13,562,432
26	STATE BOARD OF PROPERTY TAX REVIEW Property Tax Review - State Board of		
28	**General Fund		
30	Personal Services	9,800	6,900
32	All Other	9,351	9,351
34	Fund Total	19,151	16,251
36	DEPARTMENT OF PUBLIC SAFETY Administration - Public Safety		
38	**General Fund		
40	Positions - Legislative Count	( 5.0)	( 5.0)
42	Personal Services	281,845	298,407
44	All Other	10,081	10,469
46	Fund Total	291,926	308,876
48	Other Participating Funds Highway Fund		
50	Positions - Legislative Count	( 14.0)	( 14.0)
52	Personal Services	434,306	463,539
	All Other	73,496	76,955
	Fund Total	507,802	540,494
	Other Special Revenue		
	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	180,441	192,652



2	All Other	26,306	27,637
4	Fund Total	206,747	220,289
6	<b>SUMMARY - ADMINISTRATION - PUBLIC SAFETY</b>		
8	Positions - Legislative Count	( 19.0)	( 19.0)
10	Positions - Other Count	( 4.0)	( 4.0)
12	Personal Services	896,592	954,598
14	All Other	109,883	115,061
16	Program Total	1,006,475	1,069,659
18	Motor Vehicle Inspection		
20	Other Participating Funds		
22	Highway Fund		
24	Positions - Legislative Count	( 12.0)	( 12.0)
26	Personal Services	612,980	645,406
28	All Other	184,816	112,420
30	Capital Expenditures	44,814	78,425
32	Fund Total	842,610	836,251
34	BUREAU OF CAPITOL SECURITY		
36	Capitol Security - Bureau of		
38	**General Fund		
40	Positions - Legislative Count	( 16.0)	( 16.0)
42	Personal Services	477,238	513,754
44	All Other	31,127	32,210
46	Capital Expenditures	17,269	3,000
48	Fund Total	525,634	548,964
50	MAINE CRIMINAL JUSTICE ACADEMY		
52	Criminal Justice Academy		
54	**General Fund		
56	Positions - Legislative Count	( 14.0)	( 14.0)
58	Personal Services	505,228	538,803
60	All Other	221,303	224,770
62	Capital Expenditures	3,365	3,000
64	Fund Total	729,896	766,573
66	Other Participating Funds		
68	Federal Expenditure Fund		
70	All Other	209,025	214,716
72	Fund Total	209,025	214,716

2	Other Special Revenue		
4	Positions - Other Count	( 2.0)	( 2.0)
6	Personal Services	75,581	79,641
8	All Other	204,219	214,054
10	Fund Total	279,800	293,695
12	<b>SUMMARY - CRIMINAL JUSTICE ACADEMY</b>		
14	Positions - Legislative Count	( 14.0)	( 14.0)
16	Positions - Other Count	( 2.0)	( 2.0)
18	Personal Services	580,809	618,444
20	All Other	634,547	653,540
22	Capital Expenditures	3,365	3,000
24	Program Total	1,218,721	1,274,984
26	BUREAU OF INTERGOVERNMENTAL DRUG ENFORCEMENT		
28	Intergovernmental Drug Enforcement		
30	**General Fund		
32	Positions - Legislative Count	( 11.0)	( 11.0)
34	Personal Services	490,160	526,724
36	All Other	1,073,595	1,088,903
38	Fund Total	1,563,755	1,615,627
40	Other Participating Funds		
42	Federal Expenditure Fund		
44	All Other	1,250,000	750,000
46	Fund Total	1,250,000	750,000
48	Other Special Revenue		
50	All Other		228,990
52	Capital Expenditures	200,500	192,500
54	Fund Total	200,500	421,490
56	<b>SUMMARY - INTERGOVERNMENTAL DRUG ENFORCEMENT</b>		
58	Positions - Legislative Count	( 11.0)	( 11.0)
60	Personal Services	490,160	526,724
62	All Other	2,323,595	2,067,893
64	Capital Expenditures	200,500	192,500
66	Program Total	3,014,255	2,787,117

2	OFFICE OF THE STATE FIRE MARSHAL		
4	Fire Marshal - Office of		
6	Other Participating Funds Federal Expenditure Fund		
8	All Other	10,000	
10	Fund Total	10,000	
12	Other Special Revenue		
14	Positions - Other Count	( 35.0)	( 35.0)
	Personal Services	1,344,707	1,439,593
	All Other	441,092	349,867
16	Fund Total	1,785,799	1,789,460
18			
20	SUMMARY - FIRE MARSHAL - OFFICE OF		
22	Positions - Other Count	( 35.0)	( 35.0)
	Personal Services	1,344,707	1,439,593
24	All Other	451,092	349,867
26	Program Total	1,795,799	1,789,460
28	BUREAU OF HIGHWAY SAFETY		
30	Highway Safety - Department of Public Safety		
32	Other Participating Funds Highway Fund		
34	Positions - Legislative Count	( 7.0)	( 7.0)
	Personal Services	205,471	218,032
36	All Other	288,295	289,796
38	Fund Total	493,766	507,828
40	Federal Expenditure Fund		
42	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	102,361	109,349
	All Other	258,150	269,444
44	Capital Expenditures	100,000	74,000
46	Fund Total	460,511	452,793
48	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	33,835	37,333
	All Other	83,144	86,601
52	Capital Expenditures	34,500	34,500

2	Fund Total	151,479	158,434
4	SUMMARY - HIGHWAY SAFETY - DEPARTMENT OF PUBLIC SAFETY		
6	Positions - Legislative Count	( 7.0)	( 7.0)
8	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	341,667	364,714
10	All Other	629,589	645,841
	Capital Expenditures	134,500	108,500
12	Program Total	1,105,756	1,119,055
14	BUREAU OF LIQUOR ENFORCEMENT		
16	Liquor Enforcement		
18	**General Fund		
20	Positions - Legislative Count	( 26.0)	( 26.0)
	Personal Services	1,095,882	1,167,210
	All Other	98,218	100,838
22	Capital Expenditures	42,807	44,976
24	Fund Total	1,236,907	1,313,024
26	BUREAU OF STATE POLICE		
28	Anti-drug Abuse Program		
30	**General Fund		
	All Other	205,000	205,000
32	Fund Total	205,000	205,000
34	Private Investigator Licensing		
36	Other Participating Funds Other Special Revenue		
38	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	54,245	58,075
40	All Other	9,032	9,443
42	Fund Total	63,277	67,518
44	Licensing and Enforcement - Beano and Games of Chance		
46	Other Participating Funds Other Special Revenue		
48	Positions - Other Count	( 6.0)	( 6.0)
50	Personal Services	244,581	261,258
	All Other	54,545	52,348
52	Capital Expenditures	14,269	14,992

2	Fund Total	313,395	328,598
4	Marijuana Eradication and Suppression		
6	Other Participating Funds		
8	Federal Expenditure Fund		
8	All Other	20,000	20,000
10	Fund Total	20,000	20,000
12	Motor Carrier Safety		
14	Other Participating Funds		
16	Federal Expenditure Fund		
16	Positions - Other Count	( 8.0)	( 8.0)
18	Personal Services	259,966	287,464
18	All Other	47,167	49,347
20	Capital Expenditures	42,807	
22	Fund Total	349,940	336,811
22	Other Special Revenue		
24	Positions - Legislative Count	( 35.0)	( 35.0)
26	Personal Services	1,545,574	1,646,566
26	All Other	217,576	235,676
28	Capital Expenditures	145,996	45,279
30	Fund Total	1,909,146	1,927,521
32	<u>SUMMARY - MOTOR CARRIER SAFETY</u>		
34	Positions - Legislative Count	( 35.0)	( 35.0)
36	Positions - Other Count	( 8.0)	( 8.0)
36	Personal Services	1,805,540	1,934,030
38	All Other	264,743	285,023
38	Capital Expenditures	188,803	45,279
40	Program Total	2,259,086	2,264,332
42	STATE POLICE		
44	**General Fund		
46	Positions - Legislative Count	(393.0)	(393.0)
48	Personal Services	10,137,233	10,722,375
48	All Other	2,313,736	2,383,845
50	Capital Expenditures	853,937	988,864
52	Fund Total	13,304,906	14,095,084

2	Other Participating Funds		
4	Highway Fund		
4	Personal Services	10,083,322	10,663,421
6	All Other	2,329,099	2,375,758
6	Capital Expenditures	853,937	988,864
8	Fund Total	13,266,358	14,028,043
8	Federal Expenditure Fund		
10	Positions - Other Count	( 1.0)	( 1.0)
12	Personal Services	24,582	27,109
12	All Other	446	492
14	Fund Total	25,028	27,601
14	Other Special Revenue		
16	Positions - Other Count	( 10.0)	( 10.0)
18	Personal Services	402,240	429,830
20	All Other	170,764	178,470
22	Fund Total	573,004	608,300
24	<u>SUMMARY - STATE POLICE</u>		
26	Positions - Legislative Count	(393.0)	(393.0)
28	Positions - Other Count	( 11.0)	( 11.0)
30	Personal Services	20,647,377	21,842,735
32	All Other	4,814,045	4,938,565
34	Capital Expenditures	1,707,874	1,977,728
36	Program Total	27,169,296	28,759,028
38	Traffic Safety		
40	Other Participating Funds		
42	Highway Fund		
44	Positions - Legislative Count	( 9.0)	( 9.0)
46	Personal Services	519,717	549,299
48	All Other	77,347	81,853
50	Fund Total	597,064	631,152
52	Other Special Revenue		
54	Positions - Legislative Count	( 6.0)	( 6.0)
56	Personal Services	340,669	358,426
58	All Other	54,179	58,131
60	Capital Expenditures	28,748	
62	Fund Total	423,596	416,557
64	<u>SUMMARY - TRAFFIC SAFETY</u>		

2	Positions - Legislative Count	( 15.0)	( 15.0)
	Personal Services	860,386	907,725
4	All Other	131,526	139,984
	Capital Expenditures	28,748	
6		-----	-----
	Program Total	1,020,660	1,047,709
8	Turnpike Enforcement		
10	Other Participating Funds		
12	Other Special Revenue		
	Positions - Other Count	( 27.0)	( 27.0)
14	Personal Services	1,467,840	1,552,795
	All Other	115,213	119,488
16	Capital Expenditures	29,876	47,055
18		-----	-----
	Fund Total	1,612,929	1,719,338
20	<b>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</b>		
22	**General Fund		
24	Positions - Legislative Count	(465.0)	(465.0)
	Personal Services	12,987,586	13,767,273
26	All Other	3,953,060	4,046,035
	Capital Expenditures	917,378	1,039,840
28		-----	-----
	Umbrella Fund Total	17,858,024	18,853,148
30	Other Participating Funds		
32	Highway Fund		
	Positions - Legislative Count	( 42.0)	( 42.0)
34	Personal Services	11,855,796	12,539,697
	All Other	2,936,053	2,936,782
36	Capital Expenditures	898,751	1,067,289
38		-----	-----
	Umbrella Fund Total	15,707,600	16,543,768
40	Federal Expenditure Fund		
	Positions - Other Count	( 10.0)	( 10.0)
42	Personal Services	386,909	423,922
	All Other	1,794,788	1,303,999
44	Capital Expenditures	142,807	74,000
46		-----	-----
	Umbrella Fund Total	2,324,504	1,801,921
48	Other Special Revenue		
	Positions - Legislative Count	( 41.0)	( 41.0)
50	Positions - Other Count	( 87.0)	( 87.0)
	Personal Services	5,689,713	6,056,169
52	All Other	1,376,070	1,560,705

2	Capital Expenditures	453,889	334,326
		-----	-----
4	Umbrella Fund Total	7,519,672	7,951,200
6	<b>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</b>		
8	Positions - Legislative Count	(548.0)	(548.0)
	Positions - Other Count	( 97.0)	( 97.0)
10	Personal Services	30,920,004	32,787,061
	All Other	10,076,971	9,847,521
12	Capital Expenditures	2,412,825	2,515,455
14		-----	-----
	Umbrella Grand Total	43,409,800	45,150,037
16	<b>PUBLIC UTILITIES COMMISSION</b>		
18	Public Utilities - Administrative Division		
20	**General Fund		
	Positions - Legislative Count	( 21.0)	( 21.0)
22	Personal Services	1,073,530	1,139,518
24		-----	-----
	Fund Total	1,073,530	1,139,518
26	Other Participating Funds		
	Other Special Revenue		
28	Positions - Legislative Count	( 47.5)	( 47.5)
	Positions - Other Count	( 1.0)	( 1.0)
30	Personal Services	2,350,317	2,622,428
	All Other	777,448	490,603
32	Capital Expenditures	5,578	21,969
34		-----	-----
	Fund Total	3,133,343	3,135,000
36	<b>SUMMARY - PUBLIC UTILITIES - ADMINISTRATIVE DIVISION</b>		
38	Positions - Legislative Count	( 68.5)	( 68.5)
40	Positions - Other Count	( 1.0)	( 1.0)
42	Personal Services	3,423,847	3,761,946
	All Other	777,448	490,603
44	Capital Expenditures	5,578	21,969
46		-----	-----
	Program Total	4,206,873	4,274,518
48	<b>RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE</b>		
50	Radiological Emergency Preparedness Committee		

2	Nuclear Emergency Planning Fund - Maine		
4	Other Participating Funds Other Special Revenue		
6	Positions - Legislative Count	( 1.0)	( 1.0)
8	Personal Services	37,129	41,020
	All Other	125,801	120,499
	Capital Expenditures	10,416	
10	Fund Total	173,346	161,519
12	(BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM		
14	Retirement System - Retirement Allowance Fund		
16	**General Fund		
18	All Other	140,711	146,339
20	Fund Total	140,711	146,339
22	Other Participating Funds Maine State Retirement Fund		
24	All Other	188,234,000	204,238,500
26	Fund Total	188,234,000	204,238,500
28	<u>SUMMARY - RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND</u>		
30	All Other	188,374,711	204,384,839
32	Program Total	188,374,711	204,384,839
34	Retirement System - Group Life Insurance Fund		
36	Other Participating Funds Group Life Insurance Fund		
38	All Other	1,500,000	1,500,000
40	Fund Total	1,500,000	1,500,000
42	Retirement System - Administration		
44	Other Participating Funds Maine State Retirement Fund		
46	Positions - Other Count	( 83.5)	( 83.5)
48	Personal Services	2,844,791	3,064,432
50	All Other	1,710,000	1,885,000

2	Fund Total	4,554,791	4,949,432
4	<u>SUMMARY - (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM</u>		
6	**General Fund		
8	All Other	140,711	146,339
10	Umbrella Fund Total	140,711	146,339
12	Other Participating Funds Maine State Retirement Fund		
14	Positions - Other Count	( 83.5)	( 83.5)
16	Personal Services	2,844,791	3,064,432
18	All Other	189,944,000	206,123,500
20	Umbrella Fund Total	192,788,791	209,187,932
22	Group Life Insurance Fund All Other	1,500,000	1,500,000
24	Umbrella Fund Total	1,500,000	1,500,000
26	<u>SUMMARY - (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM</u>		
28	Positions - Other Count	( 83.5)	( 83.5)
30	Personal Services	2,844,791	3,064,432
32	All Other	191,584,711	207,769,839
34	Umbrella Grand Total	194,429,502	210,834,271
36	SACO RIVER CORRIDOR COMMISSION Saco River Corridor Commission		
38	**General Fund		
40	All Other	15,000	15,000
42	Fund Total	15,000	15,000
44	MAINE SARDINE COUNCIL Sardine Council		
46	Other Participating Funds Other Special Revenue		
48	Positions - Other Count	( 7.5)	( 7.5)
50	Personal Services	258,357	275,302
52	All Other	187,221	205,944
	Capital Expenditures	10,000	11,000

2	Fund Total	455,578	492,246
4	DEPARTMENT OF THE SECRETARY OF STATE		
6	MAINE STATE ARCHIVES		
8	Administration - Archives		
10	**General Fund		
12	Positions - Legislative Count	( 17.0)	( 17.0)
12	Personal Services	617,250	658,244
14	All Other	55,896	57,774
14	Capital Expenditures	37,000	16,800
16	Fund Total	710,146	732,818
18	Other Participating Funds		
20	Other Special Revenue		
20	All Other	7,500	9,000
22	Capital Expenditures	9,543	3,800
24	Fund Total	17,043	12,800
26	SUMMARY - ADMINISTRATION - ARCHIVES		
28	Positions - Legislative Count	( 17.0)	( 17.0)
30	Personal Services	617,250	658,244
32	All Other	63,396	66,774
32	Capital Expenditures	46,543	20,600
34	Program Total	727,189	745,618
36	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS		
38	Administration - Secretary of State		
40	**General Fund		
42	Positions - Legislative Count	( 43.0)	( 43.0)
42	Positions - Other Count	( 2.0)	( 2.0)
44	Personal Services	1,517,816	1,639,554
44	All Other	442,420	714,374
46	Capital Expenditures	126,500	135,000
48	Fund Total	2,086,736	2,488,928
50	Other Participating Funds		
50	Other Special Revenue		
52	Positions - Other Count	( 1.0)	( 1.0)
52	Personal Services	33,609	35,462

2	All Other	9,454	8,357
4	Fund Total	43,063	43,819
6	SUMMARY - ADMINISTRATION - SECRETARY OF STATE		
8	Positions - Legislative Count	( 43.0)	( 43.0)
10	Positions - Other Count	( 3.0)	( 3.0)
10	Personal Services	1,551,425	1,675,016
12	All Other	451,874	722,731
14	Capital Expenditures	126,500	135,000
16	Program Total	2,129,799	2,532,747
18	DIVISION OF MOTOR VEHICLES		
20	Administration - Motor Vehicles		
22	Other Participating Funds		
24	Highway Fund		
24	Positions - Legislative Count	(364.5)	(364.5)
26	Positions - Other Count	( 0.5)	( 0.5)
26	Personal Services	11,322,776	12,167,457
28	All Other	5,842,649	6,071,020
30	Capital Expenditures	180,089	250,120
32	Fund Total	17,345,514	18,488,597
34	Federal Expenditure Fund		
36	Positions - Other Count	( 2.0)	( 2.0)
38	Personal Services	55,244	60,970
40	All Other	131,166	138,640
42	Fund Total	186,410	199,610
44	Other Special Revenue		
46	Positions - Legislative Count	( 17.0)	( 17.0)
48	Positions - Other Count	( 2.0)	( 2.0)
50	Personal Services	534,810	576,846
52	All Other	120,149	109,141
54	Fund Total	654,959	685,987
56	SUMMARY - ADMINISTRATION - MOTOR VEHICLES		
58	Positions - Legislative Count	(381.5)	(381.5)
60	Positions - Other Count	( 4.5)	( 4.5)
62	Personal Services	11,912,830	12,805,273
64	All Other	6,093,964	6,318,801
66	Capital Expenditures	180,089	250,120

2	Program Total	18,186,883	19,374,194
4	Fuel Use Decal Program		
6	Other Participating Funds		
	Highway Fund		
8	Positions - Legislative Count	( 8.0)	( 8.0)
	Personal Services	202,533	220,015
10	All Other	52,268	53,934
12	Fund Total	254,801	273,949
14	<b>SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE</b>		
16	**General Fund		
18	Positions - Legislative Count	( 60.0)	( 60.0)
	Positions - Other Count	( 2.0)	( 2.0)
20	Personal Services	2,135,066	2,297,798
	All Other	498,316	772,148
22	Capital Expenditures	163,500	151,800
24	Umbrella Fund Total	2,796,882	3,221,746
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	(372.5)	(372.5)
	Positions - Other Count	( 0.5)	( 0.5)
30	Personal Services	11,525,309	12,387,472
	All Other	5,894,917	6,124,954
32	Capital Expenditures	180,089	250,120
34	Umbrella Fund Total	17,600,315	18,762,546
36	Federal Expenditure Fund		
	Positions - Other Count	( 2.0)	( 2.0)
38	Personal Services	55,244	60,970
	All Other	131,166	138,640
40	Umbrella Fund Total	186,410	199,610
42	Other Special Revenue		
44	Positions - Legislative Count	( 17.0)	( 17.0)
	Positions - Other Count	( 3.0)	( 3.0)
46	Personal Services	568,419	612,308
	All Other	137,103	126,498
48	Capital Expenditures	9,543	3,800
50	Umbrella Fund Total	715,065	742,606

2	<b>SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE</b>		
4	Positions - Legislative Count	(449.5)	(449.5)
	Positions - Other Count	( 7.5)	( 7.5)
6	Personal Services	14,284,038	15,358,548
	All Other	6,661,502	7,162,240
8	Capital Expenditures	353,132	405,720
10	Umbrella Grand Total	21,298,672	22,926,508
12	ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
14	St. Croix International Waterway Commission		
16	**General Fund		
18	All Other	52,000	52,000
20	Fund Total	52,000	52,000
22	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
24	Maine Technical College System - Board of Trustees		
26	**General Fund		
28	All Other	26,786,167	28,393,337
30	Fund Total	26,786,167	28,393,337
32	DEPARTMENT OF TRANSPORTATION		
34	BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)		
36	Administration and Planning		
38	Other Participating Funds		
	Highway Fund		
40	Positions - Legislative Count	(200.0)	(200.0)
	Positions - Other Count	( 0.5)	( 0.5)
42	Personal Services	6,494,175	6,697,863
	All Other	3,150,621	3,296,047
44	Capital Expenditures	367,650	332,500
46	Fund Total	10,012,446	10,326,410
48	Federal Expenditure Fund		
	Personal Services	1,588,927	1,640,576
50	All Other	559,800	596,000
	Capital Expenditures	90,000	90,000

2	Fund Total	2,238,727	2,326,576
4	<b>SUMMARY - ADMINISTRATION AND PLANNING</b>		
6	Positions - Legislative Count	(200.0)	(200.0)
8	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	8,083,102	8,338,439
10	All Other	3,710,421	3,892,047
	Capital Expenditures	457,650	422,500
12	Program Total	12,251,173	12,652,986
14	Suspense Receivable - Transportation		
16	Other Participating Funds		
	Other Special Revenue		
20	Personal Services	685,463	697,460
	All Other	314,080	324,700
22	Capital Expenditures	150,000	150,000
24	Fund Total	1,149,543	1,172,160
26	<b>BUREAU OF MAINTENANCE AND OPERATIONS</b>		
28	Bridge Maintenance		
30	Other Participating Funds		
	Highway Fund		
32	Positions - Legislative Count	( 18.0)	( 18.0)
	Positions - Other Count	(161.0)	(161.0)
34	Personal Services	6,123,512	6,412,009
	All Other	3,163,270	3,254,920
36	Capital Expenditures	167,000	188,000
38	Fund Total	9,453,782	9,854,929
40	Collector Road Program		
42	Other Participating Funds		
	Highway Fund		
44	Positions - Legislative Count	( 33.0)	( 33.0)
	Positions - Other Count	( 27.5)	( 27.5)
46	Personal Services	1,358,961	1,417,170
	All Other	2,099,432	2,041,223
48	Capital Expenditures	840,000	840,000
50	Fund Total	4,298,393	4,298,393
52	Highway Maintenance		

2	<b>Other Participating Funds</b>		
	Highway Fund		
4	Positions - Legislative Count	( 96.0)	( 96.0)
	Positions - Other Count	(957.0)	(957.0)
6	Personal Services	36,021,221	37,628,213
	All Other	39,954,148	40,755,489
8	Capital Expenditures	4,994,000	4,994,000
10	Fund Total	80,969,369	83,377,702
12	Island Town Refunds - Highway		
14	Other Participating Funds		
	Highway Fund		
16	All Other	42,717	42,717
18	Fund Total	42,717	42,717
20	Local Bridges		
22	Other Participating Funds		
	Highway Fund		
24	Personal Services	368,356	381,041
	All Other	181,644	168,946
26	Capital Expenditures	400,000	400,000
28	Fund Total	950,000	949,987
30	Federal Expenditure Fund		
32	Personal Services	660,000	660,000
	All Other	299,034	301,618
34	Capital Expenditures	2,310,000	2,310,000
36	Fund Total	3,269,034	3,271,618
38	Other Special Revenue		
	Personal Services	400,000	400,000
40	All Other	200,000	200,000
	Capital Expenditures	1,400,000	1,400,000
42	Fund Total	2,000,000	2,000,000
44	<b>SUMMARY - LOCAL BRIDGES</b>		
46	Personal Services	1,428,356	1,441,041
48	All Other	680,678	670,564
	Capital Expenditures	4,110,000	4,110,000
50	Program Total	6,219,034	6,221,605
52			



2	Local Road Assistance		
4	Other Participating Funds		
4	Highway Fund		
6	All Other	19,400,000	19,300,000
6	Fund Total	19,400,000	19,300,000
8	Motor Transport Service		
10	Other Participating Funds		
12	Highway Garage Fund		
14	Positions - Other Count	(259.0)	(259.0)
14	Personal Services	9,196,396	9,598,031
16	All Other	14,708,541	15,570,748
16	Fund Total	23,904,937	25,168,779
18	Radio Operations - Highway		
20	Other Participating Funds		
22	Highway Fund		
24	Positions - Legislative Count	( 6.0)	( 6.0)
24	Personal Services	224,770	232,648
26	All Other	90,413	92,515
26	Capital Expenditures	64,285	57,917
28	Fund Total	379,468	383,080
30	Traffic Service		
32	Other Participating Funds		
34	Highway Fund		
34	Positions - Legislative Count	( 15.0)	( 15.0)
36	Positions - Other Count	( 46.0)	( 46.0)
36	Personal Services	1,823,526	1,697,011
38	All Other	2,181,882	2,221,459
38	Capital Expenditures	65,000	30,000
40	Fund Total	3,870,408	3,948,470
42	Federal Expenditure Fund		
44	Personal Services	568,704	600,000
44	All Other	1,302,541	1,352,863
46	Fund Total	1,871,245	1,952,863
48	<u>SUMMARY - TRAFFIC SERVICE</u>		
50	Positions - Legislative Count	( 15.0)	( 15.0)
52	Positions - Other Count	( 46.0)	( 46.0)
52	Personal Services	2,192,230	2,297,011

2	All Other	3,484,423	3,574,322
2	Capital Expenditures	65,000	30,000
4	Program Total	5,741,653	5,901,333
6	BUREAU OF PROJECT DEVELOPMENT		
8	Bond Interest - Highway		
10	Other Participating Funds		
12	Highway Fund		
14	All Other	6,574,053	5,770,257
14	Fund Total	6,574,053	5,770,257
16	Bond Retirement - Highway		
18	Other Participating Funds		
20	Highway Fund		
22	All Other	10,475,000	11,675,000
22	Fund Total	10,475,000	11,675,000
24	Highway and Bridge Improvement		
26	Other Participating Funds		
28	Highway Fund		
30	Positions - Legislative Count	(630.5)	(630.5)
32	Positions - Other Count	( 75.5)	( 75.5)
34	Personal Services	12,566,099	13,041,895
36	All Other	5,480,169	5,584,183
38	Capital Expenditures	5,933,901	5,358,105
40	Fund Total	23,980,169	23,984,183
42	Federal Expenditure Fund		
44	Personal Services	12,591,028	13,091,899
46	All Other	5,985,956	9,889,962
48	Capital Expenditures	54,269,924	86,943,806
50	Fund Total	72,846,908	109,925,667
52	Other Special Revenue		
54	Capital Expenditures	6,000,000	6,000,000
56	Fund Total	6,000,000	6,000,000
58	<u>SUMMARY - HIGHWAY AND BRIDGE IMPROVEMENT</u>		
60	Positions - Legislative Count	(630.5)	(630.5)
62	Positions - Other Count	( 75.5)	( 75.5)
64	Personal Services	25,157,127	26,133,794

2	All Other	11,466,125	15,474,145
	Capital Expenditures	66,203,825	98,301,911
4	Program Total	102,827,077	139,909,850
6	BUREAU OF TRANSPORTATION SERVICES		
8	Administration - Aeronautics		
	**General Fund		
10	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	223,312	228,213
12	All Other	287,827	288,060
14	Fund Total	511,139	516,273
16	Other Participating Funds		
	Federal Expenditure Fund		
18	All Other	97,875	104,654
	Capital Expenditures	20,000	20,000
20	Fund Total	117,875	124,654
22	SUMMARY - ADMINISTRATION -		
24	AERONAUTICS		
26	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	223,312	228,213
28	All Other	385,702	392,714
	Capital Expenditures	20,000	20,000
30	Program Total	629,014	640,927
34	Administration - Ports and		
	Marine Transportation		
36	**General Fund		
38	All Other	1,871,348	1,871,348
40	Fund Total	1,871,348	1,871,348
42	Air Search and Rescue		
44	**General Fund		
46	All Other	30,000	30,000
48	Fund Total	30,000	30,000
50	Augusta State Airport		
52	Other Participating Funds		
	Augusta State Airport		

2	Positions - Other Count	( 10.5)	( 10.5)
	Personal Services	323,102	341,844
4	All Other	103,346	107,336
6	Fund Total	426,448	449,180
8	Island Ferry Service		
	Other Participating Funds		
	Island Ferry Services Fund		
10	Positions - Other Count	( 64.0)	( 64.0)
	Personal Services	2,288,190	2,384,441
12	All Other	1,166,413	1,212,346
14	Fund Total	3,454,603	3,596,787
16	Ports and Marine Transportation		
	Other Participating Funds		
	Marine Ports Fund		
18	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	198,237	207,252
20	All Other	53,288	61,189
22	Fund Total	251,525	268,441
24	Railroad Assistance Program		
26	**General Fund		
28	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	105,248	112,422
30	All Other	239,605	239,684
32	Fund Total	344,853	352,106
34	Other Participating Funds		
	Highway Fund		
36	All Other	1,000,000	1,000,000
38	Fund Total	1,000,000	1,000,000
40	Other Special Revenue		
42	All Other	218,478	235,142
44	Fund Total	218,478	235,142
46	SUMMARY - RAILROAD ASSISTANCE		
48	PROGRAM		
50	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	105,248	112,422
52	All Other	1,458,083	1,474,826

2	Program Total	1,563,331	1,587,248
4	RAILROAD PRESERVATION AND ASSISTANCE FUND		
6	Other Participating Funds		
8	Other Special Revenue		
10	All Other	300,000	400,000
12	Fund Total	300,000	400,000
14	State Plane		
16	**General Fund		
18	Positions - Legislative Count	( 2.0)	( 2.0)
20	Personal Services	112,554	114,364
22	All Other	73,467	75,158
24	Fund Total	186,021	189,522
26	Transportation Services		
28	**General Fund		
30	All Other	300,000	300,000
32	Fund Total	300,000	300,000
34	Other Participating Funds		
36	Federal Expenditure Fund		
38	Personal Services	253,400	261,310
40	All Other	1,860,762	1,545,639
42	Capital Expenditures	3,185,150	3,705,000
44	Fund Total	4,999,312	5,511,949
46	Other Special Revenue		
48	Capital Expenditures	600,000	600,000
50	Fund Total	600,000	600,000
52	SUMMARY - TRANSPORTATION SERVICES		
54	Personal Services	253,400	261,310
56	All Other	1,860,762	1,545,639
58	Capital Expenditures	3,785,150	4,305,000
60	Program Total	5,899,312	6,411,949
62	Van-Pool Services		

2	Other Participating Funds		
4	Other Special Revenue		
6	All Other	60,873	63,485
8	Capital Expenditures	20,000	20,000
10	Fund Total	80,873	83,485
12	SUMMARY - DEPARTMENT OF TRANSPORTATION		
14	**General Fund		
16	Positions - Legislative Count	( 10.0)	( 10.0)
18	Personal Services	441,114	454,999
20	All Other	2,802,247	2,804,250
22	Umbrella Fund Total	3,243,361	3,259,249
24	Other Participating Funds		
26	Highway Fund		
28	Positions - Legislative Count	(998.5)	(998.5)
30	Positions - Other Count	(1,267.5)	(1,267.5)
32	Personal Services	64,780,620	67,507,850
34	All Other	93,793,349	95,202,756
36	Capital Expenditures	12,831,836	12,200,522
38	Umbrella Fund Total	171,405,805	174,911,128
40	Federal Expenditure Fund		
42	Personal Services	15,662,059	16,253,785
44	All Other	9,805,968	13,790,736
46	Capital Expenditures	59,875,074	93,068,806
48	Umbrella Fund Total	85,343,101	123,113,327
50	Other Special Revenue		
52	Personal Services	1,085,463	1,097,460
54	All Other	1,093,431	1,223,327
56	Capital Expenditures	8,170,000	8,170,000
58	Umbrella Fund Total	10,348,894	10,490,787
60	Highway Garage Fund		
62	Positions - Other Count	(259.0)	(259.0)
64	Personal Services	9,196,396	9,598,031
66	All Other	14,708,541	15,570,748
68	Umbrella Fund Total	23,904,937	25,168,779
70	Island Ferry Services Fund		
72	Positions - Other Count	( 64.0)	( 64.0)

2	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
4	<b>Umbrella Fund Total</b>	<b>3,454,603</b>	<b>3,596,787</b>
6	Augusta State Airport		
	Positions - Other count	( 10.5)	( 10.5)
8	Personal Services	323,102	341,844
	All Other	103,346	107,336
10	<b>Umbrella Fund Total</b>	<b>426,448</b>	<b>449,180</b>
12	Marine Ports Fund		
	Positions - Other Count	( 5.0)	( 5.0)
14	Personal Services	198,237	207,252
16	All Other	53,288	61,189
18	<b>Umbrella Fund Total</b>	<b>251,525</b>	<b>268,441</b>
20	<b>SUMMARY - DEPARTMENT OF</b>		
	<b>TRANSPORTATION</b>		
22	Positions - Legislative Count	(1,008.5)	(1,008.5)
24	Positions - Other Count	(1,606.0)	(1,606.0)
	Personal Services	93,975,181	97,845,662
26	All Other	123,526,583	129,972,688
	Capital Expenditures	80,876,910	113,439,328
28	<b>Umbrella Grand Total</b>	<b>298,378,674</b>	<b>341,257,678</b>
30	(OFFICE OF) TREASURER OF STATE		
32	Administration - Treasury		
34	**General Fund		
	Positions - Legislative Count	( 18.0)	( 18.0)
36	Personal Services	697,450	741,028
	All Other	305,740	313,170
38	<b>Fund Total</b>	<b>1,003,190</b>	<b>1,054,198</b>
40	Debt Service - Treasury		
42	**General Fund		
44	All Other	50,671,613	54,621,328
46	<b>Fund Total</b>	<b>50,671,613</b>	<b>54,621,328</b>
48	State - Municipal Revenue Sharing		
50	Other Participating Funds		
	Other Special Revenue		
52	All Other	67,000,000	68,000,000

2	Fund Total	67,000,000	68,000,000
4	<b>SUMMARY - (OFFICE OF)</b>		
	<b>TREASURER OF STATE</b>		
6	**General Fund		
	Positions - Legislative Count	( 18.0)	( 18.0)
8	Personal Services	697,450	741,028
	All Other	50,977,353	54,934,498
10	<b>Umbrella Fund Total</b>	<b>51,674,803</b>	<b>55,675,526</b>
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	67,000,000	68,000,000
16	<b>Umbrella Fund Total</b>	<b>67,000,000</b>	<b>68,000,000</b>
18	<b>SUMMARY - (OFFICE OF)</b>		
	<b>TREASURER OF STATE</b>		
20	Positions - Legislative Count	( 18.0)	( 18.0)
22	Personal Services	697,450	741,028
	All Other	117,977,353	122,934,498
24	<b>Umbrella Grand Total</b>	<b>118,674,803</b>	<b>123,675,526</b>
26	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
28	Educational and General		
	Activities - University		
	of Maine System		
30	**General Fund		
	All Other	154,739,800	162,739,800
32	<b>Fund Total</b>	<b>154,739,800</b>	<b>162,739,800</b>
34	Maine Public Broadcasting		
	Network		
36	**General Fund		
	All Other	2,660,845	2,888,886
38	<b>Fund Total</b>	<b>2,660,845</b>	<b>2,888,886</b>
40	<b>SUMMARY - BOARD OF TRUSTEES</b>		
	<b>OF THE UNIVERSITY OF MAINE SYSTEM</b>		
42	**General Fund		
	All Other	157,400,645	165,628,686
44	<b>Fund Total</b>	<b>157,400,645</b>	<b>165,628,686</b>

2	Umbrella Fund Total	157,400,645	165,628,686
4	<b>SUMMARY - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM</b>		
6	All Other	157,400,645	165,628,686
8	Umbrella Grand Total	157,400,645	165,628,686
10	BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES		
12	MAINE COMMISSION FOR WOMEN Women - Maine Commission for		
14	**General Fund		
16	Positions - Legislative Count	( 3.0)	( 3.0)
18	Personal Services	111,639	122,601
20	All Other	30,025	31,170
22	Fund Total	141,664	153,771
24	Other Participating Funds		
26	Other Special Revenue		
28	All Other	3,000	3,000
30	Fund Total	3,000	3,000
32	<b>SUMMARY - WOMEN - MAINE COMMISSION FOR</b>		
34	Positions - Legislative Count	( 3.0)	( 3.0)
36	Personal Services	111,639	122,601
38	All Other	33,025	34,170
40	Program Total	144,664	156,771
42	WORKERS' COMPENSATION COMMISSION		
44	OFFICE OF EMPLOYMENT REHABILITATION Office of Employment Rehabilitation		
46	**General Fund		
48	Positions - Legislative Count	( 22.0)	( 22.0)
50	Personal Services	791,691	847,273
52	All Other	122,062	127,020
	Fund Total	913,753	974,293
	Employment Rehabilitation Program		

2	Other Participating Funds		
4	Other Special Revenue		
6	All Other	1,000,000	1,000,000
8	Fund Total	1,000,000	1,000,000
10	WORKERS' COMPENSATION COMMISSION Workers' Compensation Commission		
12	**General Fund		
14	Positions - Legislative Count	( 99.0)	( 99.0)
16	Positions - Other Count	( 1.0)	( 1.0)
18	Personal Services	4,118,953	4,394,866
20	All Other	899,892	927,518
22	Fund Total	5,018,845	5,322,384
24	<b>SUMMARY - WORKERS' COMPENSATION COMMISSION</b>		
26	**General Fund		
28	Positions - Legislative Count	(121.0)	(121.0)
30	Positions - Other Count	( 1.0)	( 1.0)
32	Personal Services	4,910,644	5,242,139
34	All Other	1,021,954	1,054,538
36	Umbrella Fund Total	5,932,598	6,296,677
38	Other Participating Funds		
40	Other Special Revenue		
42	All Other	1,000,000	1,000,000
44	Umbrella Fund Total	1,000,000	1,000,000
46	<b>SUMMARY - WORKERS' COMPENSATION COMMISSION</b>		
48	Positions - Legislative Count	(121.0)	(121.0)
50	Positions - Other Count	( 1.0)	( 1.0)
52	Personal Services	4,910,644	5,242,139
	All Other	2,021,954	2,054,538
	Umbrella Grand Total	6,932,598	7,296,677
	CURRENT SERVICES		
	**General Fund		
	Positions - Legislative Count	(8,901.0)	(8,900.0)
	Positions - Other Count	(396.0)	(396.0)
	Personal Services	350,688,431	371,167,882
	All Other	1,491,388,975	1,603,493,734
	Capital Expenditures	5,286,123	4,567,458

2	State Fund Total	1,847,363,529	1,979,229,074
4	Other Participating Funds		
	Highway Fund		
6	Positions - Legislative Count	(1,434.0)	(1,434.0)
	Positions - Other Count	(1,268.0)	(1,268.0)
8	Personal Services	88,693,928	93,003,454
	All Other	102,934,738	104,563,954
10	Capital Expenditures	13,912,651	13,517,931
12	State Fund Total	205,541,317	211,085,339
14	Federal Expenditure Fund		
	Positions - Other Count	(2,351.5)	(2,351.5)
16	Personal Services	99,048,261	105,697,198
	All Other	593,663,301	628,958,720
18	Capital Expenditures	60,769,454	93,743,595
20	State Fund Total	753,481,016	828,399,513
22	Other Special Revenue		
	Positions - Legislative Count	(111.5)	(111.5)
24	Positions - Other Count	(1,061.0)	(1,061.0)
26	Personal Services	46,768,751	50,332,477
	All Other	173,318,966	179,938,237
28	Capital Expenditures	11,777,846	11,766,746
30	State Fund Total	231,865,563	242,037,460
32	Federal Block Grant Fund		
	Positions - Legislative Count	(108.0)	(107.0)
34	Personal Services	6,983,759	7,461,369
	All Other	59,936,217	59,381,211
36	Capital Expenditures	47,896	34,000
38	State Fund Total	66,967,872	66,876,580
40	Vehicle Rental Fund		
	Positions - Other Count	( 2.5)	( 2.5)
42	Personal Services	80,020	86,092
	All Other	124,459	135,001
44	State Fund Total	204,479	221,093
46			
48	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
50	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748

2	State Fund Total	23,904,937	25,168,779
4	Postal, Printing and Supply Fund		
	Positions - Other Count	( 80.0)	( 80.0)
6	Personal Services	2,305,148	2,484,088
8	All Other	1,223,041	1,285,064
10	State Fund Total	3,528,189	3,769,152
12			
14	Telecommunication Fund		
	Positions - Legislative Count	( 38.0)	( 38.0)
16	Personal Services	1,409,498	1,530,755
	All Other	7,336,896	7,507,787
18	State Fund Total	8,746,394	9,038,542
20			
22	Office of Information Services		
	Positions - Other Count	( 5.0)	( 5.0)
24	Personal Services	270,481	295,943
	All Other	393,736	408,481
26	State Fund Total	664,217	704,424
28			
30	Risk Management Fund		
	Positions - Other Count	( 5.0)	( 5.0)
32	Personal Services	230,173	253,687
	All Other	48,259	53,218
34	State Fund Total	278,432	306,905
36			
38	Bureau of Data Processing		
	Positions - Other Count	(160.0)	(160.0)
40	Personal Services	7,116,659	7,649,310
	All Other	9,636,452	9,681,929
42	State Fund Total	16,753,111	17,331,239
44	Community Industrial Building		
	All Other	20,000	20,000
46	State Fund Total	20,000	20,000
48			
50	Island Ferry Services Fund		
	Positions - Other Count	( 64.0)	( 64.0)
52	Personal Services	2,288,190	2,384,441

2	All Other	1,166,413	1,212,346
		-----	-----
4	State Fund Total	3,454,603	3,596,787
6	Augusta State Airport		
	Positions - Other Count	( 10.5)	( 10.5)
	Personal Services	323,102	341,844
	All Other	103,346	107,336
		-----	-----
10	State Fund Total	426,448	449,180
12	Marine Ports Fund		
14	Positions - Other Count	( 5.0)	( 5.0)
16	Personal Services	198,237	207,252
	All Other	53,288	61,189
		-----	-----
18	State Fund Total	251,525	268,441
20	Alcoholic Beverage Fund		
	Positions - Legislative Count	(236.0)	(236.0)
	Positions - Other Count	( 10.0)	( 10.0)
	Personal Services	7,887,634	8,439,515
	All Other	4,256,804	4,500,933
		-----	-----
26	State Fund Total	12,144,438	12,940,448
28	Prison Industries Fund		
	Positions - Other Count	( 5.0)	( 5.0)
30	Personal Services	164,656	170,377
	All Other	260,905	260,951
32	Capital Expenditures	50,000	50,000
		-----	-----
34	State Fund Total	475,561	481,328
36	Seed Potato Board		
	Positions - Other Count	( 19.0)	( 19.0)
38	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
		-----	-----
42	State Fund Total	1,672,308	1,778,641
44	State Forest Nursery		
	Personal Services	124	124
46	All Other	24,064	27,002
		-----	-----
48	State Fund Total	24,188	27,126
50	State Lottery Fund		
	Positions - Legislative Count	( 43.0)	( 43.0)
	Personal Services	1,481,673	1,599,861
52	All Other	1,860,750	1,957,600

2	State Fund Total	3,342,423	3,557,461
4	Employment Security Trust		
	All Other	110,000,000	115,000,000
		-----	-----
6	State Fund Total	110,000,000	115,000,000
8	Maine State Retirement Fund		
	Positions - Other Count	( 83.5)	( 83.5)
	Personal Services	2,844,791	3,064,432
	All Other	189,944,000	206,123,500
		-----	-----
12	State Fund Total	192,788,791	209,187,932
14	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
		-----	-----
16	State Fund Total	1,500,000	1,500,000
18			
20			
22	<b>SUMMARY - STATEWIDE GRAND</b>		
	<b>TOTALS FOR CURRENT SERVICES</b>		
24	Positions - Legislative Count	(10,871.5)	(10,869.5)
	Positions - Other Count	(5,785.0)	(5,785.0)
	Personal Services	628,936,720	666,790,773
	All Other	2,764,618,651	2,942,504,941
	Capital Expenditures	91,843,970	123,679,730
		-----	-----
30	Statewide Grand Total	\$3,485,399,341	\$3,732,975,444

**PART B**

**Sec. B-1. Supplemental appropriations from General Fund.** There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
<b>ADMINISTRATION, DEPARTMENT OF</b>		
<b>Office of the Commissioner - Administration</b>		
Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(\$77,735)	(\$87,662)
All Other	(17,816)	(1,713)
<b>TOTAL</b>	<u>(95,551)</u>	<u>(89,375)</u>
Provides for the deappropriation of funds from the elimination of a vacant Accountant I position, a Clerk IV position and related expenses.		
<b>Administration - Human Resources</b>		
Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(267,696)	(346,486)
All Other	(42,127)	(32,705)
Capital Expenditures	(7,100)	(7,400)
<b>TOTAL</b>	<u>(316,923)</u>	<u>(386,591)</u>
Provides for the deappropriation of funds from reductions in general operating expenses, the delay in purchasing capital equipment and the elimination of the following positions: two Senior Personnel Analyst positions, 2 Clerk Typist II positions, one Human Resource Development Assistant position, an Accountant I position and a Staff Development Specialist position.		
<b>Buildings and Grounds Operations</b>		

Positions - Legislative Count	(-32.0)	(-32.0)
Personal Services	(849,898)	(1,010,208)
All Other	(590,260)	(361,914)
Capital Expenditures	(249,642)	(7,100)
<b>TOTAL</b>	<u>(1,689,800)</u>	<u>(1,379,222)</u>
Provides for the deappropriation of funds from the elimination of 13 Custodial Worker I positions, 3 Custodial Worker II positions, 3 Boiler Operator positions, 3 Laborer I positions, 2 Window Maintenance Mechanic positions, one Information Security Guide position, one Clerk Typist II position, one Carpenter position, one Executive Housekeeper position, one Building Control Supervisor position, one Maintenance Mechanic position and 2 Painter positions. All Other expenses for maintenance-related activities will be reduced and vehicle replacements will be delayed.		
<b>Employee Relations - Office of</b>		
All Other	(39,115)	(29,310)
Provides for the deappropriation of funds from reductions in out-of-state travel and other related expenses.		
<b>Information Services</b>		
Positions - Legislative Count	(-5.0)	(-5.0)
Personal Services	(229,052)	(278,108)
All Other	(70,108)	(34,331)
<b>TOTAL</b>	<u>(299,160)</u>	<u>(312,439)</u>
Provides for the deappropriation of funds from the elimination of a Secretary position, a Management Analyst position, an Assistant Deputy Commissioner position, a Systems Team Leader position.		



2 a Planning and Research Associate I  
 position and related All Other  
 expenses.

4 **Public Improvements -  
 6 Planning and Construction -  
 Administration**

8

10	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(264,984)	(328,348)
	All Other	(11,045)	(6,031)
12	<b>TOTAL</b>	<u>(276,029)</u>	<u>(334,379)</u>

14 Provides for the deappropriation  
 16 of funds from the elimination of  
 an Administrative Assistant  
 18 position, a Planning and Research  
 Associate position, an Account  
 20 Clerk II position, an Accountant I  
 position, an Accountant II position,  
 22 an Engineering Technician position,  
 24 an Assistant Engineer position and  
 related All Other expenses.

26 **Public Improvements - Division of  
 Safety and Environmental Services**

28

30	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(89,768)	(104,653)
	All Other	(7,739)	(7,186)
32	<b>TOTAL</b>	<u>(97,507)</u>	<u>(111,839)</u>

34 Provides for the deappropriation  
 36 of funds from the elimination of  
 a vacant Asbestos Project Manager  
 38 position, a vacant Assistant  
 Engineer position and related All  
 40 Other expenses.

42 **Bureau of Purchases**

44

46	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(200,922)	(216,638)
	All Other	(10,221)	(4,746)
48	<b>TOTAL</b>	<u>(211,143)</u>	<u>(221,384)</u>

50 Provides for the deappropriation  
 52 of funds from the elimination of  
 a vacant Assistant Buyer position.

2 a vacant Chief Buyer position, a  
 vacant Clerk Typist II position,  
 4 a Secretary position, a Buyer II  
 position, a Planning and Research  
 6 Associate II position and  
 related expenses.

8 **State Police Headquarters Building  
 Maintenance**

10

	All Other	(4,539)	(2,255)
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12 Provides for the deappropriation  
 14 of funds from the reduction of  
 All Other maintenance expenses.

16 **Public Improvements -  
 18 Planning and Construction -  
 Administration**

20

22	Personal Services	(24,000)
	All Other	(5,000)
24	<b>TOTAL</b>	<u>(29,000)</u>

26 Provides for the deappropriation  
 28 of funds from the savings  
 associated with the Director of  
 Environmental Services position.

30 **Bureau of Purchases**

32

34	Personal Services	(15,000)
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36 Provides for the deappropriation  
 38 of funds from the salary savings  
 associated with the vacant State  
 Purchasing Agent position.

40 **DEPARTMENT OF  
 ADMINISTRATION**

42 **TOTAL** (3,073,767) (2,866,794)

44 **MAINE ADVOCACY SERVICES**

46 **Maine Advocacy Services**

48

48	All Other	(14,577)	(11,225)
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50 Provides for the deappropriation  
 52 of funds from reductions in the  
 Client Assistance Program

2 advocacy and the termination of  
 2 the statewide Informational and  
 4 Referral Services.  
 4  
 6 **MAINE ADVOCACY SERVICES**  
 6 **TOTAL** (14,577) (11,225)

8 **MAINE COMMITTEE ON AGING**  
 10 **Aging - Maine Committee on**  
 12  
 12 Positions - Legislative Count (-1.5) (-1.5)  
 14 Personal Services (32,351) (34,397)  
 14 All Other (19,800) (26,020)  
 16  
 18 Provides for the deappropriation  
 18 of funds from reductions in  
 20 general operating expenses, the  
 20 elimination of one Ombudsman  
 22 position and the transfer of 1/2  
 22 of an Advocate position to Federal  
 24 Expenditures.  
 24  
 26 **MAINE COMMITTEE ON AGING**  
 26 **TOTAL** (52,151) (60,417)

28 **AGRICULTURE, FOOD AND RURAL**  
 30 **RESOURCES, DEPARTMENT OF**  
 32 **Administration - Agriculture**  
 34  
 34 Positions - Legislative Count (-2.5) (-2.5)  
 36 Personal Services (87,081) (90,912)  
 36 All Other 30,290 25,532  
 38 Capital Expenditures 5,000 3,992  
 38  
 40 **TOTAL** (51,791) (61,388)

42 Provides for the deappropriation  
 42 of funds from the elimination of  
 44 2 Clerk Stenographer III positions,  
 44 a part-time Planning and  
 46 Research Assistant position and  
 46 downgrading a Deputy Commissioner  
 48 position to an Assistant to the  
 48 Commissioner for Resource  
 50 Management position. Provides funds  
 50 to maintain current level of funding  
 52 for essential services and computer  
 52 pool equipment replacement.

2 **Agricultural Production**  
 4  
 4 Positions - Legislative Count (-3.0) (-3.0)  
 6 Personal Services (96,717) (98,887)  
 6 All Other (75,222) (43,658)  
 8  
 8 **TOTAL** (171,939) (142,545)

10 Provides for the deappropriation  
 10 of funds from elimination of an  
 12 Assistant Horticulturist position,  
 12 a Clerk Typist II position, an  
 14 Agricultural Development Agent  
 14 position and production  
 16 development grants.

18 **Agricultural and Rural Resource**  
 18 **Development**  
 20  
 20 Positions - Legislative Count (-4.5) (-4.5)  
 22 Personal Services (190,323) (203,452)  
 22 All Other (29,926) (29,454)  
 24 Capital Expenditures (1,228)  
 24  
 26 **TOTAL** (221,477) (232,906)

28 Provides for the deappropriation  
 28 of funds from the elimination of  
 30 one Director of the Bureau of  
 30 Agricultural and Rural Resources  
 32 position, one Administrative  
 32 Secretary position, one Director  
 34 of Resource Development  
 34 position, one Clerk Typist III  
 36 position and 1/2 time funding of  
 36 one Agriculture Internship and  
 38 Training Coordinator position.

40 **Public Services - Agriculture**  
 42  
 42 Positions - Legislative Count (-3.0) (-3.0)  
 44 Personal Services (109,735) (108,452)  
 44 All Other (10,114) (5,860)  
 46  
 46 **TOTAL** (119,849) (114,312)

48 Provides for the deappropriation  
 48 of funds from the elimination of  
 50 2 Inspector Seed, Feed and  
 50 Fertilizer positions, a  
 52 Supervisor of Feed and

2	Fertilizer Regulations position and the reduction of related expenses.		
4	<b>Public Services - Agriculture</b>		
6	Personal Services	(24,837)	(26,307)
8	All Other	(5,460)	(5,460)
10	<b>TOTAL</b>	<u>(30,297)</u>	<u>(31,767)</u>
12	Deappropriates funds no longer required due to the transfer of 13% of the expense related to 6 Weights and Measures Inspector positions to the Highway Fund.		
18	<b>State Harness Racing Commission</b>		
20	All Other	17,367	19,156
22	Provides funds for maintaining current levels of drug testing in the Harness Racing program within assigned target levels.		
26	<b>Marketing Services - Agriculture</b>		
28	Positions - Legislative Count	(-4.0)	(-4.0)
30	Personal Services	(225,370)	(235,115)
32	All Other	(263,011)	(256,286)
34	<b>TOTAL</b>	<u>(488,381)</u>	<u>(491,401)</u>
36	Provides for the deappropriation of funds from elimination of one Bureau Director position, one Director of Marketing Development position, one Clerk Typist II position, one Produce Inspector III position and reductions in Market Promotion activities.		
44	<b>Marketing Services - Agriculture</b>		
46	All Other	(79,000)	(79,000)
48	Provides for the deappropriation of funds to reduce the Maine Bag Program subsidy. Funds are available for trademark bags only.		

2	<b>Board of Pesticides Control</b>		
4	All Other	(56,471)	(58,392)
6	Provides for the deappropriation of funds through the transfer of General Fund support to the Pesticides Control Fund.		
10	<b>Potato Quality Control</b>		
12	All Other	1,552	1,552
14	Provides funding for the maintenance of essential support for the Potato Quality Control program.		
18	<b>Potato Quality Control - Reducing Inspection Costs</b>		
20	All Other	15,474	15,474
22	Provides funds for the continued support of the potato inspection program.		
26	<b>Seed Potato Board</b>		
28	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(31,788)	(33,962)
32	<b>TOTAL</b>	<u>(32,789)</u>	<u>(34,972)</u>
34	Provides for the deappropriation of funds from the elimination of a Clerk Stenographer III position.		
36	<b>Soil and Water Conservation Commission</b>		
38	Positions - Legislative Count	(-2.0)	(-2.0)
40	Personal Services	(82,092)	(82,092)
42	All Other	(4,757)	(4,412)
44	<b>TOTAL</b>	<u>(86,849)</u>	<u>(86,504)</u>
46	Provides for the deappropriation of funds from the elimination of a Clerk Stenographer III position, an Executive Director position and challenge grants.		
48			
50			
52			

2	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL</b>	<u>(1,303,449)</u>	<u>(1,295,995)</u>
4	<b>MAINE ARTS COMMISSION</b>		
6	<b>Arts - Administration</b>		
8	Positions - Legislative Count	(-2.0)	(-2.0)
10	Personal Services	(66,949)	(73,148)
12	All Other	(1,105)	(1,260)
14	<b>TOTAL</b>	<u>(68,054)</u>	<u>(74,408)</u>
16	Provides for the deappropriation of funds from the elimination of one Art and Humanities Associate position and one Clerk Typist II position.		
20	<b>Arts - Sponsored Program</b>		
22	All Other	(72,782)	(54,261)
24	Provides for the deappropriation of funds to reduce grants to communities, nonprofit organizations and public schools, as well as grants awarded directly to cultural agencies.		
32	<b>MAINE ARTS COMMISSION TOTAL</b>	<u>(140,836)</u>	<u>(128,669)</u>
34	<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>		
38	<b>Atlantic States Marine Fisheries Commission</b>		
40	All Other	(2,278)	(1,005)
42	Provides for the deappropriation of funds from reduced travel costs related to the annual meeting of the commission.		
48	<b>ATLANTIC STATES MARINE FISHERIES COMMISSION TOTAL</b>	<u>(2,278)</u>	<u>(1,005)</u>

2	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
4	<b>Administration - Attorney General</b>		
6	Positions - Legislative Count	(1.0)	(1.0)
8	Personal Services	(1,091,494)	(1,206,749)
10	All Other	11,000	15,000
12	<b>TOTAL</b>	<u>(1,080,494)</u>	<u>(1,191,749)</u>
14	Provides funds for one Paralegal position for child support enforcement activities, departmental operating expenses and for the deappropriation of funds from program operations.		
18	<b>Office of Chief Medical Examiner</b>		
20	Personal Services	(62,264)	(55,895)
22	All Other	(15,994)	(16,398)
24	Capital Expenditures	10,000	(3,115)
26	<b>TOTAL</b>	<u>(68,258)</u>	<u>(75,408)</u>
28	Provides for the deappropriation of funds from program operations.		
30	<b>District Attorneys' Salaries</b>		
32	Personal Services	(943,605)	(1,034,174)
34	Provides for the deappropriation of funds from program operations.		
36	<b>DEPARTMENT OF THE ATTORNEY GENERAL TOTAL</b>	<u>(2,092,357)</u>	<u>(2,301,331)</u>
40	<b>AUDIT, DEPARTMENT OF</b>		
42	<b>Audit - Departmental Bureau</b>		
44	Positions - Legislative Count	(-6.0)	(-6.0)
46	Personal Services	(234,705)	(287,903)
48	All Other	(64,074)	(59,277)
50	<b>TOTAL</b>	<u>(298,779)</u>	<u>(347,180)</u>
52	Provides for the deappropriation of funds from the elimination of		

2	3 Auditor I positions, 2 Auditor II positions, one Auditor III position and related expenses.		
4	<b>Audit - Unorganized Territory</b>		
6	All Other	(11,024)	(11,138)
8	Provides for the deappropriation of funds through reduction of All Other expenses.		
12	<b>DEPARTMENT OF AUDIT TOTAL</b>	<u>(309,803)</u>	<u>(358,318)</u>
16	<b>CONSERVATION, DEPARTMENT OF Administration - Forestry</b>		
20	Positions - Legislative Count	(-1.0)	(-1.0)
22	Personal Services	(43,281)	(45,523)
24	All Other	(1,099)	(1,499)
26	<b>TOTAL</b>	<u>(44,380)</u>	<u>(47,022)</u>
28	Provides for the deappropriation of funds through the elimination of a vacant Forester II position and related expenses.		
30	<b>Administrative Services - Conservation</b>		
34	Positions - Legislative Count	(-4.0)	(-4.0)
36	Personal Services	(139,598)	(149,487)
38	All Other	(22,526)	(19,076)
40	Capital Expenditures	3,000	4,000
42	<b>TOTAL</b>	<u>(159,124)</u>	<u>(164,563)</u>
44	Provides for the deappropriation of funds through the elimination of an Accountant III position, a Clerk Typist II position, a Chief Planner position, a part-time Policy Development Specialist position, the reduction of a Property Officer position from full time to half time and related expenses. Provides funds for capital equipment within target levels.		

2	<b>Forest Fire Control - Municipal Assistance Grants</b>		
4	All Other	(10,000)	(10,000)
6	Provides for the deappropriation of all funds through the elimination of grants to municipalities to upgrade local firefighting capabilities.		
12	<b>Division of Forest Fire Control</b>		
14	Positions - Legislative Count	(-1.5)	(-1.5)
16	Positions - Other Count	(-5.5)	(-5.5)
18	Personal Services	(252,738)	(604,347)
20	All Other	(10,400)	(30,268)
22	Capital Expenditures	(62,149)	13,011
24	<b>TOTAL</b>	<u>(325,287)</u>	<u>(621,604)</u>
26	Provides for the deappropriation of funds from reduced field support, reduced equipment replacement and the elimination of the following positions: one Forest Ranger I position, one Custodial Worker position, one Auto Mechanic Foreman position and 5 Forest Watchperson positions. In fiscal year 1992-93, the funding for the watchtowers is deappropriated, but the position count for 22 towers is retained. Provides for appropriation of funds in fiscal year 1992-93 for capital equipment within target level.		
30	<b>Forest Management, Utilization and Marketing</b>		
34	Personal Services	(235,090)	(259,682)
36	Capital Expenditures	(26,906)	(30,470)
38	<b>TOTAL</b>	<u>(261,996)</u>	<u>(290,152)</u>
40	Provides for the deappropriation of funds through salary savings of 4 vacant Forester I positions, 2 vacant Forester II		

2	positions and related expenses, as well as elimination of all Capital Expenditures.		
4	<b>Forest Planning, Evaluation and Research</b>		
6			
8	All Other	(199)	(367)
10	Provides for the deappropriation of funds through reduced operating expenditures.		
12			
14	<b>Geographic Based Information Services</b>		
16			
18	All Other	(25,473)	(26,476)
20	Provides for the deappropriation of funds through the reduction of travel, professional services, software support and other expenses.		
22			
24	<b>Geological Survey</b>		
26			
28	Positions - Legislative Count	(-3.0)	(-3.0)
30	Personal Services	(94,723)	(104,112)
32	All Other	(176,333)	(151,023)
34	Capital Expenditures	(11,807)	
36	<b>TOTAL</b>	<b>(282,863)</b>	<b>(255,135)</b>
38	Provides for the deappropriation of funds through the elimination of a Cartographer position, one Geologist position, one Clerk Typist III position, a major reduction in All Other expenses and the elimination of Capital Expenditures.		
40			
42	<b>Insect and Disease Management</b>		
44			
46	Positions - Legislative Count	(-1.0)	(-1.0)
48	Positions - Other Count	(-1.0)	(-1.0)
50	Personal Services	(77,475)	(81,245)
52	All Other	(2,330)	(2,105)
	Capital Expenditures	(16,454)	(17,316)
	<b>TOTAL</b>	<b>(96,259)</b>	<b>(100,666)</b>

2	Provides for the deappropriation of funds from the elimination of an Entomologist II position, 6 Conservation Aide positions, related expenses and all Capital Expenditures.		
4			
6			
8	<b>Maine Land Use Regulation Commission</b>		
10			
12	Positions - Legislative Count	(-2.5)	(-2.5)
14	Personal Services	(108,336)	(116,542)
16	All Other	(9,040)	(24,196)
18	Capital Expenditures	4,892	3,046
20	<b>TOTAL</b>	<b>(112,484)</b>	<b>(137,692)</b>
22	Provides for the deappropriation of funds from closing a regional office; curtailment of case development, compliance enforcement and mapping; and through the elimination of a Planning and Research Associate I position, a LURC Division Manager position and a Senior Information System Support Specialist position. Provides funds for capital equipment within target levels.		
24			
26			
28			
30			
32	<b>Maine Land Use Regulation Commission</b>		
34			
36	Positions - Legislative Count	(2.0)	(2.0)
38	Personal Services	66,280	73,297
40	All Other	17,170	18,050
42	Capital Expenditures	1,990	1,710
44	<b>TOTAL</b>	<b>85,440</b>	<b>93,057</b>
46	Provides funds for 2 Environmental Specialist III positions to assist in permitting operations including processing of mining activity applications.		
48			
50	<b>Maine Forests for the Future Program</b>		
52			
	Personal Services	(1,050)	(1,050)

2	Provides for the deappropriation		
4	of funds through reduced per diem		
	costs.		
6	<b>Parks - General Operations</b>		
8	Personal Services	(208,751)	(221,569)
	All Other	(17,384)	3,166
10	Capital Expenditures	(22,488)	(49,498)
12	<b>TOTAL</b>	<u>(248,623)</u>	<u>(267,901)</u>
14	Provides for the		
16	deappropriations of funds from		
18	reduced park operations and		
20	maintains headcount for the		
22	following 23 currently vacant		
24	positions, which will be		
26	unfunded: two Park Ranger		
28	positions, one Assistant Park		
30	Ranger position, 4 Park		
32	Receptionist positions, 9		
34	Lifeguard positions, 3 Lifeguard		
36	Supervisor positions, 2 Laborer		
38	I positions, one Clerk I		
40	position and one Historic Site		
	Specialist position. One		
	Planning and Research Associate		
	I position will be reduced from		
	40 hours to 20 hours per week.		
	Provides funds and headcount for		
	the restoration of a Maintenance		
	Mechanic Foreman position		
	eliminated due to retirement		
	under the Voluntary Cost Savings		
	Program. Fees will be increased		
	in July 1991 to generate an		
	additional \$200,000 each year of		
	undedicated revenue to the		
	General Fund.		

2	<b>Parks - Capital Construction and</b>		
4	<b>Repair</b>		
6	All Other	100,000	100,000
8	Provides for the appropriation		
10	of funds, from a park user fee		
12	increase, to make necessary		
	repairs and minor capital		
	improvements at state parks and		
	historic sites.		
14	<b>Policy Planning and Information</b>		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(23,444)	(25,439)
20	All Other	(3,937)	(4,867)
22	<b>TOTAL</b>	<u>(27,381)</u>	<u>(30,306)</u>
24	Provides for the deappropriation		
26	of funds through the elimination		
	of a Clerk Typist II position and		
	replacement of computer		
	equipment.		
28	<b>Engineering and Realty</b>		
30	Positions - Legislative Count	(-3.0)	(-3.0)
32	Personal Services	(128,425)	(137,132)
34	All Other	(2,251)	(2,460)
36	<b>TOTAL</b>	<u>(130,676)</u>	<u>(139,592)</u>
38	Provides for the deappropriation		
40	of funds through the elimination		
42	of a Right-of-way Appraiser		
	position, one Engineering		
	Technician III position, one		
	Outdoor Recreation Planner		
	position and related expenses.		
44	<b>DEPARTMENT OF CONSERVATION</b>		
46	<b>TOTAL</b>	<u>(1,540,355)</u>	<u>(1,899,469)</u>
48	<b>CORRECTIONS, DEPARTMENT OF</b>		
50	<b>Administration - Corrections</b>		

2	Positions - Legislative Count	(-8.0)	(-7.0)
	Personal Services	(266,488)	(288,014)
4	All Other	(41,000)	(61,700)
6	<b>TOTAL</b>	<b>(307,488)</b>	<b>(349,714)</b>

Provides for the deappropriation of funds from the elimination of the following positions in fiscal year 1991-92 and fiscal year 1992-93: one Corrections Plans Coordinator position, one Clerk Typist III position, one Associate Commissioner position, one Jail Inspector position, one Secretary position, one Staff Development Coordinator position and one Planning and Research Associate II position. The following position is eliminated in fiscal year 1991-92 only: one Psychologist IV position and all related expenses.

**Charleston Correctional Facility**

26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(35,834)	(37,523)

Provides for the deappropriation of funds from the elimination of one Teacher Supervisor position.

**Community-based Corrections**

36	All Other	(402,546)	(402,546)
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Provides for the reduction of the reimbursement to the counties under the Community Corrections Act.

**Correctional Program Improvement**

44	All Other	(204,985)	(234,000)
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Provides for the deappropriation of funds from the reduction of All Other to reduce the number of prisoners boarded out to county jails.

52

**Correctional Services**

2	Positions - Legislative Count	(-2.5)	(-2.5)
4	Personal Services	(98,000)	(100,685)
	All Other	(1,742,866)	(1,656,109)
6	<b>TOTAL</b>	<b>(1,840,866)</b>	<b>(1,756,794)</b>

Provides for the deappropriation of funds from the elimination of one Substance Abuse Program Specialist position, one Correctional Plan Analyst position, a part-time Clerk Typist II position and the reduction in All Other.

**Correctional Center**

20	Positions - Legislative Count	(-2.0)	(-2.0)
22	Personal Services	(69,681)	(72,635)

Provides for the deappropriation of funds from the elimination of one Maintenance Mechanic position and one Chaplain II position.

**Downeast Correctional Facility**

30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(37,475)	(38,870)

Provides for the deappropriation of funds from the elimination of one Nurse II position.

**Justice - Planning, Projects and Statistics**

40	All Other	(28,512)	(28,762)
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Provides for the deappropriation of funds from the reduction of operating costs and eliminates discretionary grants.

**Bureau of Juvenile Corrections**

50	Personal Services	7,371	5,377
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Provides funds for increased costs.

52



2	<b>Parole Board</b>		
4	Personal Services	(2,151)	(2,200)
	All Other	(2,164)	(2,296)
6		<hr/>	<hr/>
	TOTAL	(4,315)	(4,496)
8	Provides for the deappropriation		
10	of funds from the reduction of per		
	diem and related costs.		
12	<b>Probation and Parole</b>		
14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(32,617)	(35,224)
18	Provides for the deappropriation		
20	of funds from the elimination of		
	one Probation and Parole Officer		
	position.		
22	<b>State Prison - Farm Program</b>		
24	All Other	(9,464)	
26	Capital Expenditures	(16,000)	
28		<hr/>	
	TOTAL	(25,464)	
30	Provides for the deappropriation		
32	of funds from the reduction of All		
	Other and postponement of the		
	purchase of capital equipment.		
34	<b>Youth Center - Maine</b>		
36	Positions - Legislative Count	(-2.0)	(-2.0)
38	Personal Services	(42,539)	(43,949)
40	Provides for the deappropriation		
42	of funds from the elimination of		
	one Laborer II position and one		
	Storekeeper position.		
44			
46	<b>DEPARTMENT OF CORRECTIONS</b>		
	TOTAL	<hr/>	<hr/>
		(3,024,951)	(2,999,136)
48	<b>DEFENSE AND VETERANS' SERVICES,</b>		
50	<b>DEPARTMENT OF</b>		
52	Administration - Defense and Veterans'		
	Services		

2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(79,832)	(82,411)
4	All Other	(366)	(251)
6		<hr/>	<hr/>
	TOTAL	(80,198)	(82,662)
8	Provides for the deappropriation		
10	of funds consistent with the		
	planned restructuring of this		
	unit's functions including the		
12	elimination of one Clerk Typist		
	III position and one Department		
	Computer Operator position.		
14			
16	<b>Administration - Maine Emergency</b>		
	<b>Management Agency</b>		
18	Personal Services		(340)
20	All Other	2,946	3,045
	Capital Expenditures	(40,000)	(42,000)
22		<hr/>	<hr/>
	TOTAL	(37,054)	(39,295)
24	Provides for the deappropriation		
26	of funds consistent with planned		
	restructuring of this agency's		
	functions.		
28			
30	<b>Dam Safety Program</b>		
32	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(20,161)	(23,710)
34	All Other	1,999	2,709
36		<hr/>	<hr/>
	TOTAL	(18,162)	(21,001)
38	Provides for the deappropriation		
40	of funds consistent with planned		
	functional restructuring, including		
	the elimination of one 1/2-time		
42	Word Processing Operator		
	position.		
44			
46	<b>Military Training and Operations</b>		
48	Positions - Legislative Count	(-20.0)	(-20.0)
	Positions - Other Count	(-1.5)	(-1.5)
	Personal Services	(623,018)	(685,276)
50	All Other	(113,354)	(56,219)
	Capital Expenditures	(52,427)	(66,824)

2	TOTAL	(788,799)	(808,319)
4	Provides for the deappropriation		
6	of funds consistent with the		
8	planned functional restructuring		
10	of the operation of		
12	facilities and training sites for		
14	4,500 National Guard personnel		
16	and the elimination of 3		
18	Laborer II positions, 9		
20	Building Custodian positions, one		
22	Military Adjutant position, one		
24	Painter position, 2 Maintenance		
26	Mechanic positions, one Carpenter		
28	position, one Military Training		
30	Officer position, one Assistant		
32	Buyer position, one Storekeeper		
34	position, 2 Clerk Typist II		
36	positions, one Clerk Typist III		
38	position, one Heavy Equipment		
40	Operator II position and one Oil		
42	Burner Mechanic Foreman position.		
44	<b>Veterans' Memorial Cemetery</b>		
46	Positions - Other Count	(-1.0)	(-1.0)
48	Personal Services	(12,610)	(16,203)
50	All Other	(6,854)	(5,389)
52	Capital Expenditures	(15,000)	
	TOTAL	(34,464)	(21,592)
2	Provides for the deappropriation		
4	of funds consistent with planned		
6	functional restructuring of this		
8	program, including the		
10	elimination of 2 1/2-time		
12	Seasonal Laborer I positions.		
14	<b>Veterans' Services</b>		
16	Positions - Legislative Count	(-4.0)	(-4.0)
18	Personal Services	(130,446)	(143,211)
20	All Other	(128,591)	(127,729)
22	TOTAL	(259,037)	(270,940)
24	Provides for the deappropriation		
26	of funds consistent with planned		
28	functional restructuring of the		
30	program, including the		

2	elimination of 2 Veterans'		
4	Counselor positions and 2 Clerk		
6	Stenographer II positions.		
8	<b>Veterans' Services</b>		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Personal Services	23,000	23,000
14	All Other	(23,000)	(23,000)
16	TOTAL	-0-	-0-
18	Provides for the restoration of		
20	a 3/5-time Veterans' Counselor		
22	position to be located in		
24	Rockland and for the reduction		
26	of assistance and relief grants.		
28	<b>Dam Safety Program</b>		
30	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	(39,132)	(41,558)
34	Provides for the deappropriation		
36	of funds from the salary savings		
38	of a vacant Civil Engineer II		
40	position.		
42	<b>Maine Emergency Management</b>		
44	<b>Agency</b>		
46	Personal Services	(22,053)	(22,901)
48	Provides for the deappropriation		
50	of funds from salary savings.		
52	<b>DEPARTMENT OF DEFENSE AND</b>		
	<b>VETERANS' SERVICES</b>		
	TOTAL	(1,278,899)	(1,308,268)
	<b>MAINE DEVELOPMENT FOUNDATION</b>		
	<b>Development Foundation</b>		
	All Other	(19,111)	(6,302)
	Provides for the deappropriation		
	of funds from the elimination of		
	one staff position.		
	<b>Development Foundation</b>		

2	All Other	(15,000)	(15,000)
4	Provides for the deappropriation of funds from a reduction in operating expenditures.		
6	<b>MAINE DEVELOPMENT FOUNDATION</b>		
8	<b>TOTAL</b>	<u>(34,111)</u>	<u>(21,302)</u>
10	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
12	<b>Administration - Economic and Community Development</b>		
14			
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(24,815)	(24,958)
18	All Other	(5,065)	(6,439)
20	Capital Expenditures	(4,592)	(4,900)
22	<b>TOTAL</b>	<u>(34,472)</u>	<u>(36,297)</u>
24	Provides for the deappropriation of funds from the elimination of a Research Associate I position, the transferring in of an Administrative Assistant position, a Personnel Assistant position and a Clerk Typist III position, the transferring out of a Planning and Research Associate I position, 2 Clerk Typist III positions and the elimination of the State Data Center and related expenditures.		
36	<b>Business Development</b>		
38	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	29,282	25,271
40	All Other	(198,946)	(152,413)
42	<b>TOTAL</b>	<u>(169,664)</u>	<u>(127,142)</u>
44	Provides for the deappropriation of funds from the reduction of out-of-state travel and trade show participation and the elimination of the Made in Maine program.		
48	Provides for the transfer in of a Clerk Typist III position due to other program reductions.		
50			
52			

2	<b>Office of Community Development</b>		
4	Positions - Legislative Count	(-2.0)	(-2.0)
4	Personal Services	(68,976)	(88,108)
6	All Other	(69,856)	(65,900)
8	<b>TOTAL</b>	<u>(138,832)</u>	<u>(154,008)</u>
10	Provides for the deappropriation of funds from the elimination of a Development Program Manager position, a Development Project Officer position and the transfer of Affordable Housing Alliance to the Maine State Housing Authority.		
14			
16	<b>Community Development Block Grant Program</b>		
18			
20	Positions - Legislative Count	(-1.0)	(-1.0)
22	Personal Services	(43,209)	(45,440)
22	All Other	(78,486)	(69,568)
24	Capital Expenditures	8,743	
26	<b>TOTAL</b>	<u>(112,952)</u>	<u>(115,008)</u>
28	Provides for the deappropriation of funds from the elimination of a Development Project Officer position, related expenses and the reduction of rental expenses by purchasing office equipment currently leased.		
30			
32			
34			
36	<b>Maine State Film Commission</b>		
38	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	42,583	46,898
40	All Other	7,316	7,544
42	<b>TOTAL</b>	<u>49,899</u>	<u>54,442</u>
44	Provides funds for the transfer of a Development Project Officer position and related expenses due to the reduction of other programs.		
46			
48	<b>International Commerce</b>		
50	All Other	(21,937)	(19,116)
52	Provides for the deappropriation		

2 of funds from the reduction of  
 2 Maine International Partnership  
 4 Program grants.

6 **Job Opportunity Zones**

8 All Other (39,940) 29,335

10 Provides for the deappropriation  
 12 of funds from the reduction of  
 14 administrative expenses and  
 16 grants and the restoration of  
 18 grants to necessary levels within  
 20 the assigned targets in fiscal year  
 22 1992-93.

24 **Job Opportunity Zones**

26 All Other (380,093)

28 Provides for the deappropriation  
 30 of funds from the elimination of  
 32 the Job Opportunity Zones  
 34 program effective July 1, 1992.

36 **Comprehensive Land Use Planning**

38 Positions - Legislative Count (-4.0) (-4.0)  
 40 Personal Services (176,110) (195,247)  
 42 All Other (337,461) (355,696)  
 44 Capital Expenditures 15,542

46 **TOTAL** (498,029) (550,943)

48 Provides for the deappropriation  
 50 of funds from salary savings,  
 the reduction to part time of a  
 Planning and Research Associate  
 position and a Planner II  
 position, the transfer out of a  
 Community Recreation Specialist  
 position, an Administrative  
 Assistant position, a Personnel  
 Assistant position and a Clerk  
 Typist III position and provides  
 for the transfer in of a  
 Planning and Research Associate  
 I position. All Other  
 reductions include related  
 operating expenses and the  
 reduction of rental expenses by

2 the purchase of office equipment  
 4 currently leased.

6 **Legal Defense Fund**

8 All Other (100,000)

10 Provides for the deappropriation  
 12 of funds from the reduction of  
 14 expenses in fiscal year 1991-92,  
 16 which can be met with the current  
 18 balance.

20 **Maine Small Business Commission**

22 All Other (65,262) (30,928)

24 Provides for the deappropriation  
 26 of funds from the reduction of  
 28 funding for the Small Business  
 30 Development Center.

32 **Office of Tourism**

34 Positions - Legislative Count (1.0) (1.0)  
 36 Personal Services 23,999 23,462  
 38 All Other (253,335) (110,527)

40 **TOTAL** (229,336) (87,065)

42 Provides for the deappropriation  
 44 of funds from the reduction in  
 46 grants and marketing and provides  
 48 funds for personnel restructured  
 50 due to the reduction in other  
 52 programs. One Development Project  
 Officer position is transferred  
 out and a Field Examiner II  
 position and Clerk Typist  
 III position are transferred in.

54 **Administration - Economic and  
 56 Community Development**

58 All Other (10,000) (10,000)

60 Provides for the deappropriation  
 62 of funds in general operating  
 64 expenses.

66 **Business Development**

2	All Other	(20,000)	(20,000)
4	Provides for the deappropriation of funds to reduce marketing budget costs.		
6	<b>Office of Community Development</b>		
8	All Other	(4,272)	(7,667)
10	Provides for the deappropriation of funds in general operating expenses.		
14	<b>International Commerce</b>		
16	All Other	(20,000)	(20,000)
18	Provides for the deappropriation of funds for collateral material development and general operating expenses.		
24	<b>Comprehensive Land Use Planning</b>		
26	All Other	(10,000)	(10,000)
28	Provides for the deappropriation of funds for testing sites and curriculum development activities for Code Enforcement Officer training.		
34	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
36	<b>TOTAL</b>	<u>(1,424,797)</u>	<u>(1,484,490)</u>
38	<b>STATE BOARD OF EDUCATION</b>		
40	<b>State Board of Education</b>		
42	All Other	(8,622)	(5,757)
44	Provides for the deappropriation of funds from general operating expenses.		
48	<b>STATE BOARD OF EDUCATION</b>		
50	<b>TOTAL</b>	<u>(8,622)</u>	<u>(5,757)</u>
52			

2	<b>EDUCATION, DEPARTMENT OF</b>		
4	<b>Adult Education</b>		
6	All Other	(500,000)	(900,000)
8	Provides for the deappropriation of funds consistent with the maintenance of Adult Education subsidies at the fiscal year 1990-91 level.		
12	<b>Curriculum - Education</b>		
14	All Other	(231,086)	(337,583)
16	Provides for the deappropriation of funds from reductions in the Innovative Grants Program and the Instructional Support Group Program.		
24	<b>Departmentwide</b>		
26	All Other	(20,000)	(21,000)
28	Provides for the deappropriation of funds from reductions in printing costs.		
32	<b>Adult Education</b>		
34	All Other	(149,000)	(149,000)
36	Provides for the deappropriation of funds by eliminating reimbursement to school administrative units for general adult education courses.		
42	<b>General Purpose Aid for Local Schools</b>		
44	All Other	201,000	201,000
46	Provides funds for reimbursement for private school services.		
48	<b>General Purpose Aid for Local Schools</b>		
50	All Other	250,000	
52			

2 Provides funds to restore  
geographic isolation grants.

4  
6 **General Purpose Aid for Local  
Schools**

8 All Other (500,000) (425,000)

10 Provides for the deappropriation  
of funds from state agency  
12 client placement to transfer  
such funds to the Handicapped  
14 Services - Preschool program.

16 **Handicapped Services - Preschool**

18 All Other 500,000 425,000

20 Provides funds for child  
development services that are  
22 being transferred from the  
General Purpose Aid to Local  
24 Schools program.

26 **Block Grants to Municipalities - Low-  
income Student Adjustment**

28 All Other (2,000,000) (2,000,000)

30 Provides for the deappropriation  
32 of funds for Low-income Student  
Adjustment.

34 **School-based Child Care**

36 All Other (50,000) (50,000)

38 Provides for the deappropriation of  
40 program funds.

42 **Child Care - Local Schools**

44 All Other (25,000) (25,000)

46 Provides for the deappropriation of  
program funds.

48 **Curriculum - Education**

50 All Other (948,914) (842,417)

52

2 Provides for the deappropriation  
of funds from the Innovative Grant,  
4 Early Childhood and Instructional  
Support Group Programs.

6 **General Purpose Aid for Local  
Schools**

8 All Other (71,898,487) (131,883,912)

10 Provides for the deappropriation  
of funds to maintain the fiscal  
12 year 1990-91 level and to  
14 recognize estimated school  
construction aid recoveries.

16 **Governor Baxter School for the Deaf**

18 Positions - Legislative Count (-2.0) (-2.0)  
20 Positions - Other Count (-7.5) (-7.5)  
22 Personal Services (249,511) (267,697)

24 Provides for the deappropriation  
of funds from the elimination of  
the following positions: one  
26 Psychologist II position, one  
Custodial Worker I position, 2  
28 Residential Advisor positions,  
one Nursing Assistant II  
30 position, one Program Specialist  
- Deaf position, one Food  
32 Service Worker position, one  
Physical Therapist I position,  
34 one Watchperson position and 1/2  
Teacher of the Deaf position.

36 **Planning and Management Information -  
Education**

38 Positions - Legislative Count (-1.0) (-1.0)  
40 Personal Services (36,676) (48,803)

42 Provides for the deappropriation  
of funds from the elimination of  
one Programmer Analyst position.

46 **Special Education - Exceptional  
Children**

48 All Other (27,843) (28,955)

50 Provides for the deappropriation

52

2 of funds from the Gifted and Talented Program.

4 **DEPARTMENT OF EDUCATION**

6 **TOTAL** (75,685,517) (136,353,367)

8 **ENVIRONMENTAL PROTECTION,**

10 **DEPARTMENT OF**

12 **Administration - Environmental Protection**

14 Positions - Legislative Count (-8.0) (-8.0)

16 Personal Services (358,013) (395,626)

16 All Other (68,507) (81,412)

18 **TOTAL** (426,520) (477,038)

20 Provides for the deappropriation of funds through the elimination of a Planning and Research Associate I position, one Quality Assurance Officer position and one Programmer Analyst position, the incumbent to be transferred to an existing position in another fund and the transfer of one Director of Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative Services position and one Personnel Manager position to dedicated funds and the reduction of All Other costs.

38 **Air Quality Control**

40 Positions - Legislative Count (-4.0) (-4.0)

42 Personal Services (162,338) (188,515)

42 All Other (62,175) (70,021)

44 Capital Expenditures (31,000)

46 **TOTAL** (255,513) (258,536)

48 Provides for the deappropriation of funds through the transfer of a Chemist III position and an Environmental Specialist IV position to federal funds and the

50 elimination of 2 Environmental

52

2 Specialist III positions, the incumbents to be transferred to existing positions in other funds and related operating and equipment costs.

4

6 **Environmental Impact Studies**

8 All Other (685)

10 Provides for the deappropriation of funds through reduced operating expenses.

12

14 **Board of Environmental Protection**

16 Positions - Legislative Count (-1.0) (-1.0)

18 Personal Services (40,123) (42,521)

18 All Other (28,000) (28,870)

20 **TOTAL** (68,123) (71,391)

22 Provides for the deappropriation of funds through the transfer of one Clerk Typist III position, per diem and operating costs to the board's dedicated account.

24

26

28 **Land Quality Control**

30 Positions - Legislative Count (-2.0) (-2.0)

32 Personal Services (117,004) (120,758)

32 All Other (76,952) (99,394)

34 Capital Expenditures (35,000) (4,651)

36 **TOTAL** (228,956) (224,803)

38 Provides for the deappropriation of funds from the transfer of 2 Environmental Specialist IV positions to a federal account, and the transfer of one Environmental Specialist III position to a special revenue account and the reduction of professional service, utility, rent and Capital Expenditures costs. A Clerk Typist III position is transferred from a dedicated account.

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2	<b>Oil and Hazardous Materials Control</b>		
4	Positions - Legislative Count	(-3.0)	(-3.0)
4	Personal Services	(165,415)	(130,623)
6	All Other	(10,938)	(11,200)
8	<b>TOTAL</b>	<u>(176,353)</u>	<u>(141,823)</u>

8 Provides for the deappropriation of funds through the elimination of 2 Environmental Specialist II positions, one Oil and Hazardous Material Specialist II position and related operating costs, the incumbents to be transferred to existing positions in other funds.

18 **Solid Waste Management**

20	Positions - Legislative Count	(-4.0)	(-4.0)
22	Personal Services	(218,347)	(230,631)
24	All Other	(115,388)	(111,125)
26	<b>TOTAL</b>	<u>(333,735)</u>	<u>(341,756)</u>

28 Provides for the deappropriation of funds from the elimination of the Director of the Bureau of Solid Waste Management position, one Division Director position, one Chemist II position, the transfer of a Division Director position to the Maine Environmental Protection Fund funded by the deletion of position 1613 and the reduction of rent and utility cost.

40 **Water Quality Control**

42	Positions - Legislative Count	(-5.0)	(-6.0)
44	Personal Services	(183,868)	(269,575)
46	All Other	(72,719)	(98,729)
48	Capital Expenditures	(21,257)	(24,486)
50	<b>TOTAL</b>	<u>(277,844)</u>	<u>(392,790)</u>

52 Provides for the deappropriation of funds through the elimination of an Assistant Engineer position, the transfer of 3

2 Environmental Specialist III positions and one Clerk Typist III position to a federal account for fiscal year 1991-92 and fiscal year 1992-93, the transfer of a Civil Engineer II position to a federal account for fiscal year 1992-93 and the reduction of professional service, rent, utility and general operating costs.

12 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

14 **TOTAL** (1,767,044) (1,908,822)

16 **COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES**

18 **Governmental Ethics and Election Practices - Commission on**

20	Positions - Legislative Count	(-0.5)	(-0.5)
22	Personal Services	(3,879)	(4,419)
24	All Other	(478)	(1,135)

26 Provides for the deappropriation of funds from the reduction of a Planning and Research Assistant position from full-time to part-time and the reduction of operating expenses.

32 **COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES**

34 **TOTAL** (4,357) (5,554)

38 **EXECUTIVE DEPARTMENT**

40 **Administration - Executive - Governor's Office**

42	Positions - Legislative Count	(-2.0)	(-2.0)
44	Personal Services	(337,773)	(380,326)
46	All Other	(100,140)	(104,087)
48	Capital Expenditures	(1,200)	(1,250)

50 **TOTAL** (439,113) (485,663)

52 Provides for the deappropriation of funds from the elimination of



2 2 Governor's Special Assistant  
 4 positions, savings from extended  
 6 vacancies in other positions and  
 8 the reduction of All Other and  
 Capital Expenditures. An additional  
 \$15,000 per year not reflected in  
 this reduction will be recognized  
 through revenues.

10 **Administration - Community Services**

12	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(179,943)	(193,612)
14	All Other	(44,568)	(33,143)
16	<b>TOTAL</b>	<u>(224,511)</u>	<u>(226,755)</u>

18 Provides for the deappropriation  
 20 of funds from the elimination of  
 one Auditor II position, one  
 Receptionist position, the  
 22 transfer to the block grant  
 account of an Evaluation Team  
 24 Facilitator position and a Field  
 Examiner II position, the transfer  
 26 of an Account Clerk II position  
 to Head Start - General Fund  
 28 and the reduction of related expenses.

30 **Blaine House**

32	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(32,611)	(37,020)
34	All Other	5,173	3,718
	Capital Expenditures	1,000	1,000
36	<b>TOTAL</b>	<u>(26,438)</u>	<u>(32,302)</u>

38 Provides for the deappropriation  
 40 of funds from the elimination of  
 one vacant position and provides  
 42 for continued funding for a grounds  
 and building maintenance contract  
 44 and kitchen equipment replacement  
 within assigned target levels.

46 **Blaine House Renovations and Repairs**  
 48 **Fund**

50	All Other	(24,000)	(24,000)
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2 Provides for the deappropriation  
 4 of funds from the reduction of All  
 Other repair expenses.

6 **Energy and Weatherization**

8	All Other	(505,000)	(990,000)
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10 Provides for the deappropriation  
 12 of funds from the reduction of  
 weatherization and repair funds in  
 fiscal year 1991-92 and the  
 14 elimination of fiscal year 1992-93  
 funding.

16 **Federal-State Coordinator -  
 Executive**

18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	(38,999)	(39,868)
	All Other	(3,100)	(4,900)
22	<b>TOTAL</b>	<u>(42,099)</u>	<u>(44,768)</u>

24 Provides for the deappropriation  
 26 of funds from the elimination of a  
 Governor's Special Assistant  
 28 position and the reduction of All  
 Other expenses.

30 **Head Start**

32	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	6,305	4,089
34	All Other	11,131	7,896
36	<b>TOTAL</b>	<u>17,436</u>	<u>11,985</u>

38 Provides funds to maintain an  
 40 adequate level of support for the  
 Head Start program by the  
 42 elimination of a part-time Clerk I  
 position, the transfer of a  
 44 Business Manager II position to  
 the block grant account and the  
 46 transfer in of an Account Clerk II  
 position from Administration -  
 Community Services - General Fund  
 48 and a Clerk Typist III position  
 from the Community Services  
 federal account.

2	<b>Low-income Home Energy Assistance</b>		
4	All Other	(5,891)	(6,047)
6	Provides for the deappropriation of funds from the reduction of operating expenses.		
8	<b>Public Advocate</b>		
10	Positions - Legislative Count	(-7.0)	(-7.0)
12	Personal Services	(361,803)	(383,146)
14	All Other	(147,797)	(148,621)
16	<b>TOTAL</b>	<u>(509,600)</u>	<u>(531,767)</u>
18	Provides for the deappropriation of funds to transfer the Office of Public Advocate, including all Legislative Count positions to the Public Advocate Regulatory Fund.		
24	<b>Planning Office</b>		
26	Positions - Legislative Count	(-2.0)	(-4.0)
28	Personal Services	(232,908)	(242,830)
30	All Other	(2,097)	(6,388)
32	<b>TOTAL</b>	<u>(235,005)</u>	<u>(249,218)</u>
34	Provides for the deappropriation of funds from the elimination of a Deputy State Economist position and a Planner II position in fiscal year 1991-92, 2 Senior Planner positions in fiscal year 1992-93 and the reduction of operating expenses.		
40	<b>Planning Office</b>		
42	All Other	(4,500)	
44	Provides for the deappropriation of funds as a result of reduced operating costs of the Water Resource Program.		
48	<b>Office of Substance Abuse</b>		
50			

2	Positions - Legislative Count	(-1.0)	(-1.0)
4	Personal Services	(3,118)	(12,815)
6	All Other	(600,592)	(299,644)
8	<b>TOTAL</b>	<u>(603,710)</u>	<u>(312,459)</u>
10	Provides for the deappropriation of funds from the elimination of a Clerk Typist II position, the reduction of travel expenses and the reduction of general operating expenses.		
14	<b>EXECUTIVE DEPARTMENT</b>		
16	<b>TOTAL</b>	<u>(2,602,431)</u>	<u>(2,890,994)</u>
18	<b>FINANCE, DEPARTMENT OF</b>		
20	<b>Administrative Services - Finance</b>		
22	Positions - Legislative Count	(-2.0)	(-2.0)
24	Personal Services	(65,614)	(62,379)
26	Capital Expenditures	(1,000)	
28	<b>TOTAL</b>	<u>(66,614)</u>	<u>(62,379)</u>
30	Provides for the deappropriation of funds from the elimination of a vacant Account Clerk I position, a Field Examiner II position and a reduction of Capital Expenditures.		
34	<b>Bureau of Accounts and Control</b>		
36	Positions - Legislative Count	(-11.5)	(-11.5)
38	Personal Services	(241,922)	(249,456)
40	Capital Expenditures	(1,772)	(876)
42	<b>TOTAL</b>	<u>(243,694)</u>	<u>(250,332)</u>
44	Provides for the deappropriation of funds from the elimination of the following positions: a Clerk I position, a Clerk Typist I position, 3 Clerk Typist II positions, 3 Data Entry Specialist positions, a Data Entry Supervisor position, a Data Control Specialist position, an Account Clerk II position, a part-time Laborer I		
46			
48			
50			

2 position and from the reduction  
of Capital Expenditures.

4 **Bureau of the Budget**

6	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(17,149)	(18,390)
8	Capital Expenditures	(5,265)	
10	<b>TOTAL</b>	<u>(22,414)</u>	<u>(18,390)</u>

12 Provides for the deappropriation  
of funds from the exchange of a  
14 Clerk Typist II position for an  
Intermittent Clerk Typist II  
16 position and from the reduction of  
Capital Expenditures.

18 **Elderly Householders' Tax Refund**

20	All Other	(663,724)	(503,728)
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22 Provides for the deappropriation  
of funds from the reduction of All  
24 Other expenditures.

26 **Elderly Tax Deferral Program**

28	All Other	(50,000)	(100,000)
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30 Provides for the deappropriation  
of funds from the reduction of All  
32 Other expenditures.

34 **Homestead Exemption Program**

36	All Other	(12,950,000)	(13,150,000)
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38 Provides for the deappropriation  
of funds from the elimination of  
40 this program, which will require  
42 legislative approval.

44 **Independent Audit - Finance**

46	All Other	(15,000)	
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48 Provides for the deappropriation  
of funds from the reduction of All  
50 Other expenditures.

2 **Low-income Tax Relief Supplement  
Program**

4	All Other	(344,000)	(113,672)
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6 Provides for the deappropriation  
of funds from the reduction of  
8 benefits, which will require  
legislative adjustment of the  
10 eligibility criteria.

12 **Low-income Tax Relief**

14	All Other	(523,913)	(1,022,951)
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16 Provides for the deappropriation  
of funds from the reduction of Low-  
18 income Tax Relief benefits, which  
will require legislative  
20 adjustment of the eligibility  
criteria.

22 **Maine Residents' Property Tax  
Program**

24	All Other	(566,965)	(636,710)
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26 Provides for the deappropriation  
of funds from the reduction of  
28 benefits, which will require  
legislative adjustment of the  
30 eligibility criteria.

32 **Bureau of Taxation**

34	Positions - Legislative Count	(-22.0)	(-22.0)
	Personal Services	(788,793)	(816,530)
36	All Other	300,000	610,000
	Capital Expenditures	(8,525)	(7,325)
38	<b>TOTAL</b>	<u>(497,318)</u>	<u>(213,855)</u>

40 Provides for the deappropriation  
of funds from the elimination of  
42 the following positions: three  
Property Tax Appraiser I  
44 positions, 3 Property Tax  
Appraiser II positions, one  
46 Clerk I position, 3 Revenue  
Agent positions, one Senior  
48 Revenue Agent position, one  
50 Senior Tax Examiner position,  
52

2 one Clerk Typist I position, one  
 4 Data Base Administrator  
 6 position, one Tax Division  
 8 Assistant Executive position,  
 10 one Computer Programmer  
 12 position, one Programmer Analyst  
 14 position, 2 Tax Enforcement  
 16 Officer positions, one Clerk III  
 18 position, one Planning and  
 20 Research Associate II position  
 and one Data Entry Specialist  
 position and the reduction of  
 Capital Expenditures. Provides  
 for acceleration of the Maine  
 Automated Tax System program.  
 The Clerk Typist position  
 involved in assisting  
 municipalities with the excise  
 tax issues is not affected by  
 this deappropriation.

**22 Tree Growth Tax Reimbursement**

24	All Other	(500,000)	(500,000)
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26 Provides for the deappropriation  
 28 of funds from the reduction of  
 reimbursement funding.

**30 Veterans' Tax Reimbursement**

32	All Other		(15,000)
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34 Provides for the deappropriation  
 36 of funds from the reduction of  
 reimbursement expenditures to the  
 38 fiscal year 1990-91 level.

40	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	<u>(16,443,642)</u>	<u>(16,587,017)</u>

42 **FINANCE AUTHORITY OF MAINE**

**44 Business Development Finance**

46	All Other	(2,295)	579
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48 Provides for the deappropriation  
 50 of funds from the reduction of  
 administrative expenses and allows

2 for a fiscal year 1992-93 increase within  
 4 target levels.

**4 Maine Job-start Program**

6	All Other	(8,261)	2,084
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8 Provides for the deappropriation  
 10 of funds from the reduction of  
 12 loans and administrative expenses  
 and allows for a fiscal year 1992-93  
 increase within target levels.

**14 Natural Resources and Marketing**

16	All Other	(12,386)	3,125
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18 Provides for the deappropriation  
 20 of funds from the reduction of  
 22 administrative expenses and allows  
 for a fiscal year 1992-93 increase  
 within target levels.

**24 Student Financial Assistance Programs**

26	All Other	(342,426)	136,482
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28 Provides for the deappropriation  
 30 of funds from the reduction of  
 32 loans, grants and administrative  
 34 expenditures in fiscal year 1991-92  
 and allows for a fiscal year 1992-93  
 increase within target levels.

36	<b>FINANCE AUTHORITY OF MAINE</b>		
	<b>TOTAL</b>	<u>(365,368)</u>	<u>142,270</u>

38 **MAINE HEALTH CARE FINANCE**

**40 COMMISSION**

**42 Health Care Finance Commission**

44	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(31,165)	(35,128)
46	All Other	(821,954)	(971,961)
48	<b>TOTAL</b>	<u>(853,119)</u>	<u>(1,007,089)</u>

50 Provides for the deappropriation  
 52 of funds from reductions of  
 hospital shortfall payments and

2	from the transfer of one Clerk. Stenographer III position to the dedicated revenue Health Care Finance Commission Fund.		
6	<b>Health Care Finance Commission</b>		
8	All Other	(1,850,225)	(1,967,436)
10	Provides for the deappropriation of funds from the Hospital Uncompensated Care and Governmental Payment Shortfall Fund in the Maine Revised Statutes, Title 22, section 3191.		
16	<b>MAINE HEALTH CARE FINANCE COMMISSION TOTAL</b>	<u>(2,703,344)</u>	<u>(2,974,525)</u>
22	<b>MAINE HEALTH POLICY ADVISORY COUNCIL</b>		
26	<b>Maine Health Policy Advisory Council</b>		
28	Personal Services	(6,965)	(9,117)
30	All Other	(19,541)	(20,054)
32	<b>TOTAL</b>	<u>(26,506)</u>	<u>(29,171)</u>
34	Provides for the deappropriation of funds from the reduction of one Clerk Typist III position from 40 to 32 hours per week and the elimination of most operating funds.		
42	<b>MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL</b>	<u>(26,506)</u>	<u>(29,171)</u>
46	<b>MAINE HISTORIC PRESERVATION COMMISSION</b>		
48	<b>State Restoration Grants Program</b>		
50	All Other	(30,000)	(30,000)

2	Provides for the deappropriation of funds from the Historic Buildings Restoration Grants Program.		
6	<b>Historic Preservation Commission</b>		
8	All Other	(45,788)	(41,719)
10	Provides for the deappropriation of funds from the Maine Historic Resources Survey.		
16	<b>MAINE HISTORIC PRESERVATION COMMISSION TOTAL</b>	<u>(45,788)</u>	<u>(41,719)</u>
18	<b>MAINE HISTORICAL SOCIETY</b>		
20	<b>Historical Society</b>		
24	All Other	(2,557)	(843)
26	Provides for the deappropriation of funds from program operations.		
28	<b>MAINE HISTORICAL SOCIETY TOTAL</b>	<u>(2,557)</u>	<u>(843)</u>
32	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		
34	<b>Human Development Commission</b>		
36	All Other	(9,353)	(9,490)
38	Provides for the deappropriation of funds from general operating expenses.		
42	<b>MAINE HUMAN DEVELOPMENT COMMISSION TOTAL</b>	<u>(9,353)</u>	<u>(9,490)</u>
46	<b>MAINE HUMAN RIGHTS COMMISSION</b>		
48	<b>Human Rights Commission - Regulation</b>		
50	Positions - Legislative Count	(-2.0)	(-2.0)

2	Personal Services	(121,167)	(130,993)
	All Other	(15,041)	(17,387)
4	Provides for the deappropriation		
6	of funds from reduced general		
8	operating expenses and the		
	elimination of one Staff Attorney		
	position and one Field		
	Investigator position.		
10			
12	<b>MAINE HUMAN RIGHTS</b>		
	<b>COMMISSION</b>		
	<b>TOTAL</b>	<u>(136,208)</u>	<u>(148,380)</u>
14			
16	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
	<b>Administration - Human Services</b>		
18			
	Positions - Legislative Count	(-17.0)	(-17.0)
20	Personal Services	(669,003)	(679,119)
	All Other	19,338	169
22			
	<b>TOTAL</b>	<u>(649,665)</u>	<u>(678,950)</u>
24			
26	Provides for the deappropriation		
28	of funds from administrative		
30	support services to include the		
32	elimination of 2 Clerk II		
34	positions, one Account Clerk II		
36	position, one Personnel Officer		
38	position, one Computer		
40	Programmer position, one		
42	Assistant Deputy Commissioner		
44	position, one Word Processing		
46	Operator position, 2 Clerk		
	Typist II positions, one		
	Planning and Research Associate		
	I position, one Statistician III		
	position, one Nosologist		
	position, one System Team Leader		
	position, one Staff Development		
	Specialist II position, 2 Staff		
	Development Specialist IV		
	positions and one Comprehensive		
	Health Planner II position.		
48	<b>Administration - Regional - Human</b>		
	<b>Services</b>		
50			
	Positions - Legislative Count	(-4.5)	(-4.5)
	Personal Services	(124,282)	(142,225)
52	All Other	41,708	(19,648)

2	<b>TOTAL</b>	<u>(82,574)</u>	<u>(161,873)</u>
4	Provides for the deappropriation		
6	of funds from closing of 11		
8	offices, plus closing 4 WEET only		
10	and 3 Health only offices, to		
12	include the elimination of one		
14	1/2-time Clerk Typist II		
	position, 2 Clerk Typist II		
	positions and 2 Switchboard		
	Operator positions.		
16	<b>Administration - Income Maintenance</b>		
18			
	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(228,021)	(248,564)
	All Other	(19,991)	(111,496)
20			
	<b>TOTAL</b>	<u>(248,012)</u>	<u>(360,060)</u>
22			
24	Provides for the deappropriation		
26	of funds from the administration		
28	of public assistance programs to		
30	include the elimination of one		
32	Clerk Typist III position, one		
	Income Maintenance Program		
	Manager position, one Income		
	Maintenance Supervisor position		
	and 3 Income Maintenance		
	Specialist positions.		
34	<b>Administration - Social Services</b>		
36			
	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(142,323)	(164,880)
	All Other	(109,649)	(37,568)
38			
	<b>TOTAL</b>	<u>(251,972)</u>	<u>(202,448)</u>
40			
42	Provides for the deappropriation		
44	of funds from support functions		
46	for all Bureau of Child and		
	Family Services programs,		
	including child protection,		
	community social services,		
	information services, fiscal		
	management, licensing and child		
	care development to include the		
	elimination of one Clerk Typist		
	II position, one Account Clerk I		

2 position and 2 Social Services  
Program Specialist II positions.

4 **Aid to Families with Dependent  
Children - Foster Care**

6 All Other 27,244 30,911

8 Provides for the appropriation of  
10 funds for program operations.

12 **Alcoholism and Drug Abuse Prevention -  
Human Services**

14 Positions - Legislative Count (-1.0) (-1.0)  
16 Personal Services (24,698) (25,649)

18 Provides for the deappropriation  
20 of funds to eliminate one Clerk  
Typist II position.

22 **Birthline**

24 All Other (5,000) (125,000)

26 Provides for the deappropriation  
28 of funds to eliminate the  
Birthline Program.

30 **Division for the Blind and  
Visually Impaired**

32 Positions - Legislative Count (0.5) (0.5)  
34 Personal Services 30,573 30,573  
36 All Other 52,146 112,819

38 TOTAL 82,719 143,392

40 Provides funds for one 1/2-time  
42 Visually Handicapped Counselor  
position.

44 **Cerebral Palsy Centers - Grants to**

46 All Other (6,880) (2,493)

48 Provides for the deappropriation  
50 of funds to support several  
Cerebral Palsy Centers providing  
services to Maine's citizens.

52 **Child Care Services**

2 All Other (239,996) (239,996)

4 Provides for the deappropriation  
6 of funds for a variety of child  
day care programs such as  
8 subsidized slots and vouchers.

10 **Congregate Housing**

12 All Other (113,866) (53,000)

14 Provides for the deappropriation  
16 of funds for supportive services  
to elderly residents living in  
subsidized housing. Clients  
18 currently being served may not  
be dropped unless they lose  
eligibility.

20 **Special Children's Services**

22 Positions - Legislative Count (-2.5) (-2.5)  
24 Personal Services (105,258) (125,191)

26 Provides for the deappropriation  
28 of funds from the Division of  
Disease Control to include the  
elimination of one Speech and Hearing  
30 Counselor position, one part-time  
Public Health Physician position  
32 and one Medical Claims Evaluator  
position.

34 **Division of Driver Education  
Evaluation Programs**

36 Positions - Legislative Count (-1.0) (-1.0)  
38 Personal Services (19,509) (23,023)  
40 All Other (106,056) (94,556)

42 TOTAL (125,565) (117,579)

44 Provides for the deappropriation  
46 of funds resulting in 150 clients  
delayed between 14 to 60 days for  
getting licenses back, the  
48 automated evaluation system not  
being implemented and the  
50 elimination of one Clerk Typist II  
position.

52

2	<b>Bureau of Elder and Adult Services</b>		
4	Positions - Legislative Count	(-4.0)	(-4.0)
4	Personal Services	(106,501)	(120,680)
6	All Other	(574,144)	(542,877)
8	<b>TOTAL</b>	<b>(680,645)</b>	<b>(663,557)</b>
10	Provides for the deappropriation of funds from the Bureau of Elder and Adult Services Personal Services, All Other and grants to community agencies to include the elimination of one Clerk Typist III position, one Social Services Program Specialist II position, one Social Services Program Specialist I position and the transfer of one Clerk Typist II position to federal funds.		
22	<b>Emergency Medical Services</b>		
24	Positions - Legislative Count	(-1.0)	
26	Personal Services	(31,409)	
26	All Other	(46,811)	(39,431)
28	<b>TOTAL</b>	<b>(78,220)</b>	<b>(39,431)</b>
30	Provides for the deappropriation of funds for the operation of the Maine Emergency Medical Services, MEMS, system including the elimination of one Emergency Medical Services Licensing Agent position in fiscal year 1991-92 only. Reinstates funds for a quality assurance data system contract with Maine Health Information Center.		
40	<b>Family Services Program</b>		
42	Positions - Legislative Count	(-3.0)	(-3.0)
44	Provides for the elimination of 3 Human Services Caseworker positions.		
48	<b>Free Drugs to Maine's Elderly</b>		
50	All Other	1,701,905	2,106,595

2	Provides funds for the low-cost drug program.		
4	<b>Free Drugs to Maine's Elderly Supplement Program</b>		
6	All Other	(700,000)	(700,000)
8	Provides for the deappropriation of funds to raise the eligibility level for the elderly to participate in a low-cost drug program to provide life-sustaining drugs for low-income elderly persons with a copayment of \$2 per prescription.		
18	<b>General Assistance - Reimbursement to Cities and Towns</b>		
20	All Other	5,735,675	1,278,076
22	Provides funds to municipalities for general assistance expenditures.		
26	<b>Health Care Benefits for Uninsured Individuals</b>		
28	All Other	(8,000)	(8,000)
30	Provides for the deappropriation of funds for the Special Select Commission on Access to Health Care.		
36	<b>Medical Care Administration</b>		
38	All Other	8,000	8,000
40	Provides funds to contract for staff support for the Special Select Commission on Access to Health Care.		
46	<b>Bureau of Health</b>		
48	Positions - Legislative Count	(-19.5)	(-22.5)
48	Personal Services	(529,715)	(716,991)
50	All Other	(2,100,808)	(2,016,515)
52	<b>TOTAL</b>	<b>(2,630,523)</b>	<b>(2,733,506)</b>



2 Provides for the deappropriation  
of funds from Bureau of Health  
4 administration, program  
management, services delivery and  
6 purchase of community-based  
services to include in fiscal year  
8 1991-92 and fiscal year 1992-93  
the elimination of one Clerk Typist  
10 II position, 3 Clerk Typist III  
positions, one Librarian I position,  
12 one Public Health Educator I position,  
2 Sanitarian II positions, one  
14 Microbiologist II position, 2 Public  
Health Educator II positions, 5  
16 Sanitarian II positions, one  
Laboratory Technician II position,  
18 one 1/2-time Planning and Research  
Associate I position, one Chemist II  
20 position and one Public Health  
Nurse position and to include in  
22 fiscal year 1992-93 only the  
elimination of one Nutrition  
24 Consultant position, one Chemist  
III position and one Sanitarian  
26 II position.

**Health Planning and Development**

28	Positions - Legislative Count	(-5.0)	(-5.0)
30	Personal Services	(212,754)	(247,050)

32 Provides for the deappropriation  
of funds from the analysis  
34 capability for Certificate of Need  
determination and the elimination  
36 of the 3 Comprehensive Health  
Planner II positions and 2  
38 Health Care Financial Analyst  
positions.

**Maine Health Program**

42	All Other	(2,001,442)	(3,187,621)
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44 Provides for the deappropriation  
of funds to continue funding under  
46 the HCFA demonstration for  
children up to 125% of poverty  
48 through the biennium and provides  
50 funds to cover the fiscal year MHP  
deficit of \$930,941.

**Income Maintenance - Regional**

2	Positions - Legislative Count	(-16.5)	(-16.5)
4	Personal Services	(214,610)	(151,535)
6	All Other	22,963	42,963
8	<b>TOTAL</b>	<b>(191,647)</b>	<b>(108,572)</b>

10 Provides for the deappropriation  
of funds from staff who  
12 determine eligibility for public  
assistance programs to include  
the elimination of 9 Human  
14 Services Aide III positions, one  
1/2-time Human Services Aide III  
16 position, 5 Income Maintenance  
Specialist positions, one Clerk  
18 Typist II position and one  
Income Maintenance Supervisor  
20 position.

**Intermediate Care - Payments to  
Providers**

24	All Other	16,994,036	21,420,645
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28 Provides funds for long-term care  
nursing facilities and  
30 intermediate care facilities for  
the mentally retarded,  
32 prescription drugs for the  
residents of those facilities and  
34 comprehensive dental care for  
residents.

**Legal Services - Human Services**

38	Positions - Legislative Count	(-2.0)	(-2.0)
40	Personal Services	(134,017)	(146,131)
42	All Other	(21,064)	(39,418)
44	<b>TOTAL</b>	<b>(155,081)</b>	<b>(185,549)</b>

46 Provides for the deappropriation  
of funds from the transfer of 2  
48 Assistant Attorney General  
positions to Federal Expenditures.

**Long-term Care - Human Services**

50	All Other	(196,012)	(199,590)
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2 Provides for the deappropriation  
of funds used for administration  
4 of the Home-based Care Program.

6 **Medical Care - Payments to Providers**

8 All Other 1,341,553 3,361,724

10 Provides funds for comprehensive  
12 health services covering 63  
14 categories of service ranging  
16 from hospital care to a broad  
18 array of primary, rehabilitative  
20 and related services for  
22 low-income persons. The  
24 Department of Human Services is  
26 directed to review Medicaid  
28 claims specifically concerning  
30 adult dentures with respect to  
32 unnecessary extractions, take  
34 necessary action to recover  
36 funds from providers performing  
38 unnecessary and inappropriate  
dental extraction and report to  
the Joint Standing Committee on  
Appropriations and Financial  
Affairs by January 15, 1992.

30 **Medical Care - Payments to  
Providers**

32 All Other 150,000 200,000

34 Provides for the transfer of  
36 funds from the Bureau of Mental  
38 Health for the state share of  
Medicaid payments for clozaril  
or clozapine.

40 **Medical Care Administration**

42 Positions - Legislative Count (-11.0) (-11.0)  
44 Personal Services (371,487) (390,056)  
All Other 15,633 22,960  
46 Capital Expenditures 15,000 15,000  
48 TOTAL (340,854) (352,096)

50 Provides for the deappropriation of  
52 funds from the administrative costs  
for claims processing, policy  
development, surveillance,

2 classification for Medicaid,  
4 licensing of boarding and foster  
6 homes, licensing and certification  
8 for Title XVIII and Title XIX  
10 providers, state funded health  
12 programs and HCFA demonstration  
14 to include the elimination of one Clerk  
16 Typist II position, one Health  
18 Services Consultant position, one  
20 Social Services Program Specialist  
22 I position, one Medical Services  
24 Utilization Supervisor position,  
26 one Medical Services Utilization  
28 Assistant Director position, one  
30 Word Processing Operator position,  
32 one Accountant II position, one  
34 Medical Claims Evaluator  
36 position, one Social Services  
38 Program Specialist II position  
and 2 Human Services Aide III  
positions.

24 **Miscellaneous Acts and Resolves -  
Human Services**

26 All Other (35,000) (35,000)

28 Provides for the deappropriation  
30 of funds from Poison Control Center  
outreach and education.

32 **Purchased Social Services**

34 All Other (2,361,947) (2,372,716)

36 Provides for the deappropriation  
38 of funds from purchased social  
services that are delivered by  
community agencies.

40 **Rehabilitation - Vocational**

42 All Other 326,854 446,167

44 Provides funds for the Division of  
46 Deafness-TDD Loaner Program,  
48 Independent Living Program and  
Extended Support Program.

50 **Social Services - Regional**

52 Positions - Legislative Count (-7.0) (-7.0)  
Personal Services (281,035) (310,276)

2	All Other	(8,649)	
4	<b>TOTAL</b>	<u>(289,684)</u>	<u>(310,276)</u>
6	Provides for the deappropriation of funds to eliminate 2 1/2-time Paralegal positions, 4 Human Services Caseworker Supervisor positions, one Social Services Specialist I position and one Community Caseworker position.		
14	<b>State Supplement to Federal Supplemental Security Income</b>		
16	All Other	189,280	189,280
18	Provides funds to supplement SSI payments received by aged and blind or disabled people living in boarding homes, nursing homes or the community.		
24	<b>Welfare Employment, Education and Training</b>		
26	Personal Services	(148,579)	(163,938)
28	All Other	(1,271,495)	(866,332)
30	<b>TOTAL</b>	<u>(1,420,074)</u>	<u>(1,030,270)</u>
32	Provides for the deappropriation of funds from support services, pretraining and training services to AFDC and food stamp recipients. Funds are not eliminated for client advocate services in the Bangor ASPIRE office.		
40	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>13,401,897</u>	<u>14,919,317</u>
44	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
46	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
50	Positions - Legislative Count	(-4.0)	(-4.0)
52	Personal Services	(219,096)	(247,630)
	All Other	98,021	29,418
	Capital Expenditures	(23,000)	(3,000)

2	<b>TOTAL</b>	<u>(144,075)</u>	<u>(221,212)</u>
4	Provides for the deappropriation of funds from the elimination of one Game Warden Lieutenant position, one Clerk Typist II position, one Division Director IFW position, one Clerk Stenographer III position and one Clerk Stenographer I position with no headcount and adjustments in All Other and Capital Expenditures.		
16	<b>Administrative Services - Inland Fisheries and Wildlife</b>		
18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	420	(22,545)
22	All Other	81,840	70,995
24	<b>TOTAL</b>	<u>82,260</u>	<u>48,450</u>
26	Provides for the deappropriation of funds through the elimination of one Account Clerk I position and funds to adjust All Other.		
30	<b>Atlantic Sea Run Salmon Commission</b>		
32	Positions - Legislative Count	(-3.0)	(-3.0)
34	Personal Services	(121,550)	(129,678)
36	All Other	(10,503)	(3,358)
38	Capital Expenditures	(9,900)	
40	<b>TOTAL</b>	<u>(141,953)</u>	<u>(133,036)</u>
42	Provides for the deappropriation of funds through the elimination of 2 Biologist II positions and one Biologist I position, the elimination of a personal computer purchase and reduced operating expenditures.		
44	<b>ATV Safety and Educational Program</b>		
46	Personal Services	(47)	(48)
48	All Other	(4,083)	(2,944)
50	<b>TOTAL</b>	<u>(4,130)</u>	<u>(2,992)</u>

2			
4	Provides for the deappropriation		
6	from adjustments in Personal		
	Services and reductions in		
	general operations.		
8	<b>Enforcement Operations - Inland</b>		
	<b>Fisheries and Wildlife</b>		
10	Positions - Legislative Count	(-1.5)	(-1.5)
12	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(11,114)	(153,495)
14	All Other	(297,253)	(191,982)
	Capital Expenditures	(431,082)	(81,355)
16			
18	<b>TOTAL</b>	<b>(739,449)</b>	<b>(426,832)</b>
20	Provides for the deappropriation		
22	of funds from the elimination of		
24	one 26-week Clerk I position,		
26	50 Intermittent Game Warden		
	Assistant positions, one Game		
	Warden Sergeant position and		
	reduced general operations and		
	capital equipment purchases.		
28	<b>Fisheries and Hatcheries Operations</b>		
30	Positions - Legislative Count	(-2.0)	(-2.0)
32	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(10,006)	(54,551)
34	All Other	(288,114)	(220,312)
	Capital Expenditures	(63,493)	(64,273)
36			
38	<b>TOTAL</b>	<b>(361,613)</b>	<b>(339,136)</b>
40	Provides for the deappropriation		
42	of funds from the elimination of		
44	one Fish Hatchery Worker position,		
	one Biologist II position and one		
	Conservation Aide position and		
	reduced general operations.		
46	<b>Fisheries and Hatcheries Operations</b>		
48	Personal Services	19,819	25,259
	All Other	(19,819)	(25,259)
50	<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>

2	Provides for a transfer of funds		
4	to restore 3 Fish and Game Technician		
6	positions with a termination date of		
	June 30, 1993.		
8	<b>Licensing Services - Inland</b>		
	<b>Fisheries and Wildlife</b>		
10	Personal Services	1,826	1,826
12	All Other	61,362	69,815
	Capital Expenditures	680	70
14			
16	<b>TOTAL</b>	<b>63,868</b>	<b>71,711</b>
18	Provides funds to maintain		
20	operating expenses at current		
22	level within department target		
	amount. Provides Capital		
	Expenditure funds in fiscal year		
	1991-92 for the		
	purchase of a typewriter.		
24	<b>Resource Management Services -</b>		
	<b>Inland Fisheries and Wildlife</b>		
26	Positions - Legislative Count	(-3.0)	(-3.0)
28	Personal Services	(255,235)	(327,992)
30	All Other	(131,575)	(51,185)
	Capital Expenditures	(87,500)	(86,500)
32			
34	<b>TOTAL</b>	<b>(474,310)</b>	<b>(465,677)</b>
36	Provides for the deappropriation		
38	of funds through the elimination		
40	of 2 Biologist Specialist positions		
42	and one Clerk II position and		
44	reduced wildlife program operations		
46	and the elimination of capital		
48	equipment purchases.		
50	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
	<b>TOTAL</b>	<b>(1,719,402)</b>	<b>(1,468,724)</b>
50	<b>JUDICIAL DEPARTMENT</b>		
	<b>Courts - Supreme, Superior,</b>		
	<b>District and Administrative</b>		
	All Other	(704,265)	(1,455,042)

2 Provides for the deappropriation  
of funds from the overall reduction  
4 in expenses in the Judicial  
Department's operations.

6 **Courts - Supreme, Superior,  
District and Administrative**

8 Personal Services (150,000)

10 Provides for the deappropriation  
12 of funds from salary savings  
14 achieved as a result of delaying  
the filling of vacant judge and  
16 justice positions.

18 **Courts - Supreme, Superior,  
District and Administrative**

20 All Other (600,000) (900,000)

22 Provides for the deappropriation  
24 of funds from the overall reduction  
in expenses in the Judicial  
26 Department's operations.

28 **JUDICIAL DEPARTMENT  
TOTAL** (1,454,265) (2,355,042)

30 **LABOR, DEPARTMENT OF**

32 **Administration - Labor**

34 Personal Services (3,915) (2,232)

36 All Other (1,052) (584)

38 **TOTAL** (4,967) (2,816)

40 Provides for the deappropriation  
42 of funds from the reduction of the  
General Fund share of expenses.

44 **Administration - Bureau of Labor Standards**

46 Positions - Legislative Count (-1.0) (-1.0)

48 Personal Services (43,101) (38,080)

All Other (752) (870)

50 **TOTAL** (43,853) (38,950)

2 Provides for the deappropriation  
4 of funds from the elimination of  
one Clerk Stenographer III position,  
6 other savings and the elimination  
of the intradepartmental mail  
courier service.

8 **Displaced Homemakers Program**

10 All Other (48,250) (15,910)

12 Provides for the deappropriation  
14 of funds from the reduction of  
expenditures associated with  
employment and training activities.

16 **Job Training Partnership Program**

18 Personal Services (5,777) (2,858)

20 All Other (103,807) (42,963)

22 **TOTAL** (109,584) (45,821)

24 Provides for the deappropriation  
26 of funds from the reduction of the  
General Fund expenditures  
28 associated with the Maine Training  
Initiative and the Health  
Occupations Training programs.

30 **Labor Relations Board**

32 Positions - Legislative Count (-1.0) (-1.0)

34 Personal Services (75,609) (78,030)

36 All Other (4,597)

38 **TOTAL** (80,206) (78,030)

40 Provides for the deappropriation  
42 of funds from the elimination of  
an Attorney position and the  
reduction of travel and training  
44 expenses.

46 **Occupational Information  
Coordination**

48 Positions - Legislative Count (-1.0) (-1.0)

50 Personal Services (34,425) (39,559)

All Other (42,896) (40,854)

52 **TOTAL** (77,321) (80,413)

2	Provides for the deappropriation of funds from the elimination of an Education Specialist II position and the reduction of operating expenditures.		
8	<b>Regulation and Enforcement</b>		
10	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(106,508)	(116,738)
12	Provides for the deappropriation of funds from the elimination of an Assistant Chief Boiler and Elevator Inspector position and the transfer of a Statistician position and an Occupational Safety Engineer position to the Safety Education Training Fund.		
22	<b>STAR</b>		
24	Personal Services	(26,224)	(13,871)
	All Other	(139,821)	(68,209)
26	<b>TOTAL</b>	<u>(166,045)</u>	<u>(82,080)</u>
28	Provides for the deappropriation of funds from the reduction of General Fund expenditures for the Strategic Training for Accelerated Reemployment Program.		
34	<b>DEPARTMENT OF LABOR</b>		
36	<b>TOTAL</b>	<u>(636,734)</u>	<u>(460,758)</u>
38	<b>LEGISLATURE</b>		
40	<b>Law and Legislative Reference Library</b>		
42	All Other	(109,674)	(108,093)
44	Provides for the deappropriation of funds from the reduction in purchasing Maine Revised Statutes replacement volumes and pocket parts.		
50	<b>Maine-Canadian Legislative Advisory Office</b>		
52			

2	Positions		(-2.0)
	Personal Services		(76,808)
4	All Other	6	(9,027)
6	<b>TOTAL</b>	<u>6</u>	<u>(85,835)</u>
8	Provides for the elimination of the program effective July 1, 1992, including 2 staff positions.		
10	<b>Study Commissions - Funding</b>		
12	All Other	(7,384)	(7,494)
14	Provides for the deappropriation of funds from reductions in study commission expenditures.		
18	<b>State House and Capitol Park Commission</b>		
20	Positions	(-2.0)	(-2.0)
22	Personal Services	(127,453)	(139,738)
	All Other	27,027	29,754
24	<b>TOTAL</b>	<u>(100,426)</u>	<u>(109,984)</u>
26	Provides for the deappropriation of funds from the elimination of 2 positions and for additional funds for contractual services.		
28			
30			
32	<b>Commission on Uniform State Laws</b>		
34	All Other	(726)	(517)
36	Provides for the deappropriation of funds from reductions in out-of-state travel.		
38			
40	<b>Interstate Cooperation Commission</b>		
42	All Other	(54,700)	(57,800)
44	Provides for the deappropriation of funds from reductions in out-of-state travel and dues.		
46			
48	<b>Lobster Management Task Force</b>		
50	Personal Services	3,575	
	All Other	5,425	

2	TOTAL	9,000	
4	Provides funds for the per diem and expenses of the Lobster Management Task Force, printing costs and other general operating expenses.		
8	<b>Legislature</b>		
10	Personal Services	(1,097,372)	(707,678)
12	All Other	(1,511,085)	72,195
14	TOTAL	(2,608,457)	(635,483)
16	Provides for the deappropriation of funds from salary savings and reduction in out-of-state travel and constituent allowances.		
20	<b>Legislature</b>		
22	Positions - Legislative Count	(-134.5)	(-134.5)
24	Positions - Other Count	(-57.5)	(-57.5)
26	Provides for position count corrections.		
28	<b>Legislature</b>		
30	Positions - Legislative Count	(81.0)	(81.0)
32	Positions - Other Count	(123.0)	(123.0)
34	Provides for position count corrections.		
36	<b>LEGISLATURE</b>		
38	TOTAL	(2,872,361)	(1,005,206)
40	<b>MAINE STATE LIBRARY</b>		
42	<b>Administration - Library</b>		
44	All Other	(1,723)	211
46	Provides for the deappropriation of funds from supplies and general operating expenses.		
50	<b>Library Development Services</b>		
52			

2	Positions - Legislative Count	(-2.0)	(-2.0)
2	Personal Services	(80,639)	(89,411)
4	All Other	(290,730)	(267,858)
6	TOTAL	(371,369)	(357,269)
8	Provides for the deappropriation of funds from Media Services, the large print book collection, the books-by-mail program and the phase out of the video and film program to include the elimination of one Community Services Librarian position and one Laborer II position.		
16	<b>Reader and Information Services - Library</b>		
18	Positions - Legislative Count	(-4.0)	(-4.0)
20	Personal Services	(71,410)	(131,748)
22	All Other	(203,569)	(145,189)
22	Capital Expenditures	(15,250)	(15,200)
24	TOTAL	(290,229)	(292,137)
26	Provides for the deappropriation of funds from Reader and Information Services to include the elimination of one Library Assistant position, one Librarian III position, one Library Assistant position effective February 28, 1992 and one Librarian I position effective February 28, 1992.		
36	<b>MAINE STATE LIBRARY</b>		
38	TOTAL	(663,321)	(649,195)
40	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
42	<b>Administration - Marine Resources</b>		
44	Positions - Legislative Count	(-1.0)	(-1.0)
46	Personal Services	(23,568)	(25,000)
46	All Other	(6,524)	(5,880)
48	TOTAL	(30,092)	(30,880)
50	Provides for the deappropriation of funds from the elimination of a		

vacant Data Entry Operator position and the reduction of grant expenditures.

**Bureau of Administration**

All Other	(45,000)	(45,000)
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Deappropriates funds used as grants to Bigelow Laboratory for Ocean Sciences.

**Bureau of Marine Sciences**

All Other	(45,000)	(45,000)
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Deappropriates funds used as grants to Bigelow Laboratory for Ocean Sciences.

**Bureau of Marine Development**

Positions - Legislative Count	(-13.0)	(-13.0)
Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(419,823)	(467,994)
All Other	(90,336)	(91,943)
Capital Expenditures	13,593	23,621
<b>TOTAL</b>	<b>(496,566)</b>	<b>(536,316)</b>

Provides for the deappropriation of funds from the elimination of the following positions: one Clerk Typist III position, one Seafood Technologist position, 2 Marketing Specialist positions, one Marine Resources Technician position, 2 Fisheries Extension Agent I positions, 2 Fisheries Extension Agent II positions, one Economic Development Coordinator position, one part-time Conservation Aide position; the transfer of an Education Specialist III to the federal account; the transfer of one Word Processing Operator position and one Marine Resource Specialist I position to a special revenue account and the reduction of related expenses.

**Bureau of Marine Patrol**

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(254,889)	(254,478)
All Other	(124,735)	(94,521)
Capital Expenditures	(36,188)	(79,670)
<b>TOTAL</b>	<b>(415,812)</b>	<b>(428,669)</b>

Provides for the deappropriation of funds from the elimination of 7 vacant Marine Patrol Officer positions and related All Other and Capital Expenditures.

**Bureau of Marine Patrol**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	19,124	41,798
All Other	202	4,000
<b>TOTAL</b>	<b>19,326</b>	<b>45,798</b>

Provides funds to establish one Marine Patrol Officer Specialist - Boat Captain position and required general operating expenses.

**Bureau of Marine Sciences**

Positions - Legislative Count	(-9.0)	(-9.0)
Personal Services	(354,614)	(366,725)
All Other	(41,995)	(37,692)
Capital Expenditures	(7,185)	38,965
<b>TOTAL</b>	<b>(403,794)</b>	<b>(365,452)</b>

Provides for the deappropriation of funds from the elimination of the following positions: one Carpenter position, one Marine Resources Technician position, one Marine Mechanic Specialist position, 2 Marine Resources Scientist III positions, one Marine Resources Scientist IV position, one Marine Resources Specialist II position, one Marine Resources Scientist I position and one First Mate position; the reduction of related expenses; and



2 provides for the replacement of  
vehicles essential to the program.

4 **DEPARTMENT OF MARINE  
RESOURCES**

6 **TOTAL** (1,416,938) (1,405,519)

8 **MAINE MARITIME ACADEMY**

10 **Maritime Academy - Operations**

12 All Other (965,511) (929,678)

14 Provides for the deappropriation  
of funds from program operations.

16 **MAINE MARITIME ACADEMY**

18 **TOTAL** (965,511) (929,678)

20 **MAINE COMMISSION ON MENTAL HEALTH**

22 **Maine Commission on Mental Health**

24 Positions - Legislative Count (-1.0) (-1.0)  
Personal Services (21,782) (20,221)

26 All Other (1,986) (1,331)

28 Provides for the deappropriation  
of funds through the elimination  
of one Clerk Typist III position  
and related expenses.

30 **MAINE COMMISSION ON  
MENTAL HEALTH**

32 **TOTAL** (23,768) (21,552)

34 **MENTAL HEALTH AND MENTAL  
RETARDATION, DEPARTMENT OF**

40 **Administration - Mental Health  
and Mental Retardation**

42 Positions - Legislative Count (-15.0) (-10.5)  
Personal Services (609,798) (460,253)

44 Provides for the deappropriation  
of funds due to the elimination of  
10.5 positions for fiscal year  
1991-92 and fiscal year 1992-93  
as follows: one  
52 Director of Planning Management

2 position, one Staff Development  
Coordinator position, 2 part-time  
Reimbursement Specialists positions,

4 one Social Services Program  
Specialist I position, one  
6 Associate Commissioner position,  
one Psychologist I position, one  
8 Assistant to the Commissioner  
position, one part-time  
10 Clerk Typist II position, one  
Secretary position, one Planning  
12 and Research Associate II position  
and one Social Services Program  
14 Specialist II position. The  
following positions are  
16 abolished for fiscal year 1991-92  
only: one Planning and Research  
18 Assistant position, one Management  
Analyst I position, 2 Clerk Typist  
20 II positions and the reduction of  
hours for one Affirmative Action  
22 position.

24 **Aroostook Residential Center**

26 Positions - Legislative Count (-2.0) (-2.0)  
Personal Services (83,649) (84,880)

28 Provides for the deappropriation  
of funds due to the abolishment of  
30 one Psychologist II position and  
one Mental Health Worker IV  
32 position.

34 **Augusta Mental Health Institute**

36 Positions - Legislative Count (-91.5) (-131.5)  
Personal Services (3,723,191) (4,060,167)  
All Other (452,358)

40 **TOTAL** (4,175,549) (4,060,167)

42 Provides for the deappropriation  
of funds from the elimination of  
44 the following positions: 4 Clerk  
Typist II positions, one Staff  
46 Development Coordinator  
position, one Psychologist I  
48 position, one Chief Volunteer  
Services position, one Tailor  
50 position, one Occupational  
Therapist II position, 2 Food

2 Service Worker positions, one  
 Nurse IV position, one Carpenter  
 Foreman position, one  
 4 Recreational Therapist position,  
 35 Mental Health Worker I  
 6 positions, one Cook I position,  
 2 Nurse III positions, one  
 8 Accountant I position, one  
 Central Supply Institutional  
 10 Technician position, 7 Custodial  
 Worker I positions, 4 Licensed  
 12 Practical Nurse positions, one  
 Nurse I position, 2 Psychologist  
 14 III positions, one Clerk Typist  
 III position, one Laboratory  
 16 Technician II position, 12  
 Mental Health Worker II  
 18 positions, one Mental Health  
 Worker III position, one Mental  
 20 Health Worker IV position, 2  
 Nurse II positions, one Physical  
 22 Therapist I position, one  
 Psychiatric Social Worker I  
 24 position, one Nurse Manager  
 position, one Teacher position,  
 26 one Custodial Worker II position  
 and one 1/2-time Psychiatric  
 28 Social Worker II position and  
 related operational expenses.  
 30 The following positions assigned  
 to the Alternative Living  
 32 Program and Greenlaw are  
 eliminated for fiscal year  
 34 1991-92 and fiscal year 1992-93  
 effective October 1, 1991: 12  
 36 Mental Health Worker I  
 positions, 7 Mental Health  
 38 Worker II positions, one Mental  
 Health Worker III position, one  
 40 Nurse I position, one Nurse II  
 position, 2 Licensed Practical  
 42 Nurse positions, one Nurse  
 Manager position and one  
 44 Hospital Ward Clerk position.  
 The following positions assigned  
 46 to the Adolescent Unit are  
 eliminated for fiscal year  
 48 1991-92 and fiscal year 1992-93  
 effective December 1, 1991: 5  
 50 Mental Health Worker I  
 positions, 3 Mental Health  
 52 Worker II positions, 2 Mental

2 Health Worker III positions, one  
 Mental Health Worker IV  
 4 position, one Licensed Practical  
 Nurse position and 2 Nurse III  
 6 positions.

**Bangor Mental Health Institute**

8	Positions - Legislative Count	(-47.0)	(-56.0)
10	Personal Services	(1,358,100)	(1,626,380)
12	All Other	199,435	90,351
14	<b>TOTAL</b>	<b>(1,158,665)</b>	<b>(1,536,029)</b>

16 Provides for the deappropriation  
 of funds from the elimination of  
 the following positions: one  
 18 Nurse III position, 2 Licensed  
 Practical Nurse positions, 2  
 20 Team Leader positions, 3  
 Assistant Team Leader positions,  
 22 6 Mental Health Worker I  
 positions, 3 Mental Health  
 24 Worker II positions, one Ward  
 Clerk position, 3 Institutional  
 26 Custodial Worker positions, one  
 Psychiatric Social Worker II  
 28 position, one Audio-visual  
 Specialist position, one Boiler  
 30 Engineer position, 1 1/2 Heavy  
 Equipment Operator positions,  
 32 one Mason position, one  
 Furniture Repairman position, 2  
 34 Clerk Typist II positions, one  
 Watchperson position, one  
 36 part-time Laboratory Technician  
 position, one Cook I position,  
 38 one Program Services Director  
 position, one Psychologist II  
 40 position, one 1/2-time  
 Psychologist III position, 1 1/2  
 42 Switchboard Operator positions,  
 one Volunteer Assistant  
 44 position, one Print Shop Manager  
 position, one part-time Chaplain  
 46 position, one part-time  
 Radiology Technician position,  
 48 one Clerk III position, one  
 Occupational Therapy Aide  
 50 position, one Physician  
 Assistant position, one Clerk  
 52 Stenographer III position, one

2 Store Clerk position and one  
 2 part-time Food Service Worker  
 4 position. The following  
 4 positions are eliminated in  
 6 fiscal year 1991-92 only: one  
 6 Clerk Stenographer III position,  
 8 one Painter Foreman position,  
 8 one Clerk Typist II position and  
 10 the reduction of a Clinical  
 10 Dietician position to 8 hours.  
 12 The following positions are  
 12 eliminated in fiscal year  
 14 1992-93 only: three Team Leader  
 14 positions, one Assistant Team  
 16 Leader position, one Mental  
 16 Health Worker I position, 2  
 18 Institutional Custodial Worker  
 18 positions, one Rehabilitation  
 20 Counselor II position, one Nurse  
 20 IV position, one part-time  
 22 Psychiatric Nursing Instructor  
 22 position, one Occupational  
 24 Therapy Aide Assistant position,  
 24 one Custodial Worker II position  
 26 and one part-time Medical  
 26 Secretary position.

28 **Bath Children's Home**

30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(22,372)	(22,372)

34 Provides for the deappropriation  
 34 of funds from the elimination of a  
 36 Laundry Worker position.

38 **Elizabeth Levinson Center**

40	Positions - Legislative Count	(-1.0)	(-1.0)
42	Personal Services	(30,445)	(30,445)
44	All Other	34,620	39,489
46	<b>TOTAL</b>	<u>4,175</u>	<u>9,044</u>

48 Provides for the deappropriation  
 48 of funds from the elimination of  
 50 one Carpenter position and  
 50 provides All Other funding to put  
 50 the operating budget more in line  
 50 with actual experience.

2 **Food for Institutions - Mental Health  
 and Mental Retardation**

4	All Other	(185)	(90,194)
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6 Provides for the deappropriation  
 8 of funds from the anticipated  
 8 reduction in census at AMHI and  
 10 BMHI.

12 **Mental Health Services - Children**

14	All Other	216,438	220,598
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16 Provides funds for the  
 16 continuation of current services  
 18 purchased from community-based  
 18 agencies for children with special  
 20 needs.

22 **Mental Health Services - Community**

24	Positions - Legislative Count	(-1.0)	(-1.0)
26	Personal Services	(43,030)	(43,030)
28	All Other	160,562	160,557
30	<b>TOTAL</b>	<u>117,532</u>	<u>117,527</u>

32 Provides for the deappropriation  
 32 of funds from the elimination of  
 34 one Mental Health Program  
 34 Coordinator position and provides  
 36 funds for maintaining current levels  
 36 of contractual services with  
 36 community, private nonprofit  
 36 agencies.

38 **Mental Health Services - Community**

40	All Other	(150,000)	(200,000)
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42 Provides for the transfer of  
 42 funds to the Department of Human  
 44 Services for the state share of  
 46 Medicaid payments for clozaril  
 46 or clozapine.

48 **Pineland Center**

50	Personal Services	(55,000)	(55,000)
50	All Other	55,000	55,000

2	TOTAL	-0-	-0-
4	Provides funds related to 7		
	Mental Health Worker I positions.		
6	<b>Mental Retardation Services -</b>		
8	<b>Community</b>		
10	Positions - Legislative Count	(-13.5)	(-4.5)
	Personal Services	(468,788)	(154,369)
12	All Other	387,097	773,976
14	TOTAL	(81,691)	619,607
16	Provides for the deappropriation		
18	of funds due to the abolishment of		
	the following positions for fiscal		
	year 1991-92 and fiscal year		
20	1992-93: one		
	Mental Retardation Specialist		
22	position, one Physical Therapist		
	II position, one part-time Mental		
24	Retardation Services Coordinator		
	position, one Mental Health Worker		
26	II position and one Clerk Typist III		
	position. The following positions		
28	are abolished in fiscal year		
	1991-92 only: four Speech Patholo-		
30	gist II positions, 2 Occupational		
	Therapist II positions, 2 Mental		
32	Retardation Services Coordinator		
	positions and one Psychologist I		
34	position.		
36	<b>Pineland Center</b>		
38	Positions - Legislative Count	(-17.5)	(-17.5)
	Personal Services	(428,328)	(450,839)
40	Provides for the deappropriation		
42	of funds from the elimination of		
	the following positions: ten and		
44	one half Mental Retardation Trainer		
	positions, one Planning and Research		
46	Associate position, one Supervisor		
	of Grounds and Transportation		
48	Services position, one part-time		
	Account Clerk II position, one		
50	part-time Beautician position, one		
	Clerk Typist II position, one		

2	Domestic Worker I position, one		
	Speech Pathologist position and		
	one Store Clerk position.		
4			
6	<b>Unemployment Compensation - Mental</b>		
	<b>Health and Mental Retardation</b>		
8	Personal Services	55,493	190,146
10	Provides funds for the cost of		
	unemployment compensation from		
12	abolished positions.		
14	<b>DEPARTMENT OF MENTAL</b>		
	<b>HEALTH AND MENTAL</b>		
16	<b>RETARDATION</b>		
	<b>TOTAL</b>	(6,316,599)	(5,747,812)
18			
	<b>MAINE STATE MUSEUM</b>		
20	<b>Administration - Museum</b>		
22	Personal Services	(16,263)	(26,257)
24	All Other		(178)
26	TOTAL	(16,263)	(26,435)
28	Provides for the deappropriation		
	of funds from the elimination of		
30	3 seasonal Museum Technician I		
	positions.		
32			
34	<b>Exhibit Design and Preparation -</b>		
	<b>Museum</b>		
36	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(82,144)	(88,796)
38	All Other	(65,182)	(66,042)
40	TOTAL	(147,326)	(154,838)
42	Provides for the deappropriation		
	of funds from reduced operating		
44	expenses and the elimination of		
	one Senior Staff position and one		
46	Technical Support position.		
48	<b>Research and Collection - Museum</b>		
50	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(99,008)	(104,642)
52	All Other	(59,383)	(67,387)

2	TOTAL	<u>(158,391)</u>	<u>(172,029)</u>
4	Provides for the deappropriation		
6	of funds from reduced operating		
8	expenses and the elimination of		
10	2 Professional positions.		
12	<b>State House and Blaine House Art</b>		
14	<b>Fund - Museum</b>		
16	All Other	(10,000)	(10,000)
18	Provides for the deappropriation		
20	of funds to eliminate this program.		
22	<b>MAINE STATE MUSEUM</b>		
24	<b>TOTAL</b>	<u>(331,980)</u>	<u>(363,302)</u>
26	<b>PINE TREE LEGAL ASSISTANCE</b>		
28	<b>Legal Assistance</b>		
30	All Other	(8,107)	(8,087)
32	Provides for the deappropriation		
34	of funds from program activities		
36	in that category.		
38	<b>PINE TREE LEGAL ASSISTANCE</b>		
40	<b>TOTAL</b>	<u>(8,107)</u>	<u>(8,087)</u>
42	<b>PROFESSIONAL AND FINANCIAL</b>		
44	<b>REGULATION, DEPARTMENT OF</b>		
46	<b>Administration - Professional</b>		
48	<b>and Financial Regulation</b>		
50	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(117,421)	(124,582)
	All Other	(14,357)	(14,775)
	<b>TOTAL</b>	<u>(131,778)</u>	<u>(139,357)</u>
	Provides for the deappropriation		
	of funds from the transfer of one		
	Senior Administrative Secretary		
	position and a Commissioner position		
	and the related operating		
	expenses to the special revenue		

2	account. Deappropriates funds for		
4	out-of-state travel.		
6	<b>Bureau of Banking</b>		
8	All Other	(15,132)	(11,891)
10	Provides for the deappropriation		
12	of funds from operational		
14	expenditures.		
16	<b>DEPARTMENT OF PROFESSIONAL AND</b>		
18	<b>FINANCIAL REGULATION</b>		
20	<b>TOTAL</b>	<u>(146,910)</u>	<u>(151,248)</u>
22	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
24	<b>Administration - Public Safety</b>		
26	Positions - Legislative Count	(-2.0)	(-2.0)
28	Personal Services	(77,143)	(81,457)
30	Provides for the deappropriation		
32	of funds from the elimination of		
34	one Administrative Secretary		
36	position and one Chief Accountant		
38	position that can be transferred		
40	to alternate funding sources		
42	through position swap.		
44	<b>Bureau of Capitol Security</b>		
46	Positions - Legislative Count	(-4.0)	(-4.0)
48	Personal Services	(92,908)	(98,775)
50	Capital Expenditures	(14,269)	(3,000)
	<b>TOTAL</b>	<u>(107,177)</u>	<u>(101,775)</u>
	Provides for the deappropriation		
	of funds from the elimination of		
	3 Capitol Security Police		
	Officer positions and one Watchperson		
	position and eliminates Capital		
	Expenditures for the biennium.		
	<b>Criminal Justice Academy</b>		
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(32,582)	(33,701)

2 Provides for the deappropriation  
of funds from the elimination of  
4 one Electrician II position.

6 **Intergovernmental Drug Enforcement**

8	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(158,719)	(167,275)
	All Other	(124,329)	(129,329)
10	<b>TOTAL</b>	<u>(283,048)</u>	<u>(296,604)</u>

12 Provides for the deappropriation  
of funds from the elimination of  
14 2 vacant Regional Commander  
16 positions, one vacant Accountant I  
18 position, overtime funding and  
reductions in funding for local  
and county agents.

20 **Liquor Enforcement**

22	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(137,978)	(146,555)
	All Other	(747)	
26	<b>TOTAL</b>	<u>(138,725)</u>	<u>(146,555)</u>

28 Provides for the deappropriation  
of funds from 3 vacant Liquor  
30 Enforcement Officer positions,  
32 one vacant Clerk Typist II  
34 position and reductions in  
out-of-state travel.

36 **State Police**

38	Positions - Legislative Count	(-14.0)	(-29.0)
	Personal Services	(3,482,459)	(7,321,437)
40	All Other	(430,095)	(282,383)
	Capital Expenditures	(643,937)	(880,140)
42	<b>TOTAL</b>	<u>(4,556,491)</u>	<u>(8,483,960)</u>

44 Provides for the deappropriation  
of funds from the elimination of  
46 the following vacant positions:  
48 one Clerk Stenographer II position,  
one Auto Mechanic I position,  
50 one Communications Technician  
52 position, one Data Entry Specialist  
position, one Computer Operator

2 position, one Police Communications  
Operator position, 4 Detective  
4 positions, one Corporal position,  
one Forensic Specialist position,  
6 one Trooper position and the  
elimination of the following filled  
8 positions: one Civilian position, and  
an additional 15 positions to be vacated  
10 through retirements in fiscal year  
1992-93 and all related expenses.

12 **DEPARTMENT OF PUBLIC SAFETY**

14	<b>TOTAL</b>	<u>(5,195,166)</u>	<u>(9,144,052)</u>
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16 **PUBLIC UTILITIES COMMISSION**

18 **Public Utilities - Administrative  
Division**

20	Positions - Legislative Count	(-8.0)	(-8.0)
22	Personal Services	(232,728)	(245,791)

24 Provides for the deappropriation  
of funds from the transfer of  
26 8 positions to the Public  
Utilities Commission Regulatory  
28 Fund.

30 **Public Utilities - Administrative  
Division**

32	Positions - Legislative Count	(-13.0)	(-13.0)
34	Personal Services	(840,802)	(893,727)

36 Provides funds to continue the  
transfer of positions to the  
38 Public Utilities Commission  
Regulatory Fund.

40 **PUBLIC UTILITIES COMMISSION**

42	<b>TOTAL</b>	<u>(1,073,530)</u>	<u>(1,139,518)</u>
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44 **BOARD OF TRUSTEES OF THE  
MAINE STATE RETIREMENT SYSTEM**

48 **Retirement System - Retirement  
Allowance Fund**

50	All Other	(3,633)	(633)
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2 Provides for the deappropriation  
of funds from the reduction of  
projected benefit needs.

4

6 **BOARD OF TRUSTEES OF THE MAINE  
STATE RETIREMENT SYSTEM**

8 **TOTAL** (3,633) (633)

10 **SACO RIVER CORRIDOR COMMISSION**

12 **Saco River Corridor Commission**

14 All Other (1,288) (425)

16 Provides for the deappropriation  
of funds through reduced operations  
of the commission.

18

20 **SACO RIVER CORRIDOR COMMISSION**  
**TOTAL** (1,288) (425)

22 **SECRETARY OF STATE, DEPARTMENT OF  
THE**

24 **Office of the Secretary of State**

26 Positions - Legislative Count (-1.0) (-1.0)

28 Personal Services (61,378) (64,130)

30 All Other (1,500) (1,600)

32 **TOTAL** (62,878) (65,730)

34 Provides for the deappropriation  
of funds required to split fund  
an Assistant Secretary of State  
position and one Administrative  
Assistant position between the  
Highway Fund and the General  
Fund and from not providing a 3%  
salary increase for certain  
positions and reductions in the  
area of general operations.

42

44 **Bureau of Administrative Services  
and Corporations**

46 Positions - Legislative Count (-1.0)

48 Personal Services (4,620) (35,259)

50 All Other (4,000) (10,100)

Capital Expenditures (1,500) (10,000)

52 **TOTAL** (10,120) (55,359)

2 Provides for the deappropriation  
of funds from the elimination of  
the Corporate Coordinator  
position in fiscal year 1992-93,  
the elimination of an  
Administrative Assistant  
position, the transfer of the  
Business Manager position from  
Archives and from not providing  
a 3% increase for one position.  
All Other funds are reduced for  
out-of-state travel and Bureau  
of Data Processing charges in  
fiscal year 1991-92 and general  
operations in fiscal year  
1991-92 and 1992-93.

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20 **Elections and Commissions**

22 All Other (1,000) (3,500)

24 Provides for the deappropriation  
of funds from reduced general  
operating expenses.

26

28 **Bureau of Administrative Services  
and Corporations**

30 Personal Services (2,116) (2,155)

32 Provides for the deappropriation  
of funds from the elimination of  
a seasonal Clerk I position.

34

36 **Elections and Commissions**

38 All Other 10,000 44,000

40 Provides funds for election  
costs associated with the  
addition of the Libertarian  
Party on the primary ballots and  
fiscal year 1992-93 includes  
costs to print the Constitution  
of Maine.

42

44

46

48 **Administration - Archives**

50 Positions - Legislative Count (-1.0) (-1.0)

Personal Services (31,728) (33,118)

52 All Other (4,080) (2,836)

2	Capital Expenditures	(37,000)	(16,800)
4	<b>TOTAL</b>	<u>(72,808)</u>	<u>(52,754)</u>
6	Provides for the deappropriation of funds from the transfer of a Business Manager position to the Bureau of Administrative Services and Corporations and the reduction of operating expenses and capital equipment replacements.		
14	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
16	<b>TOTAL</b>	<u>(138,922)</u>	<u>(135,498)</u>
18	<b>ST. CROIX INTERNATIONAL WATERWAY COMMISSION</b>		
22	St. Croix International Waterway Commission		
24	All Other	(42,000)	(52,000)
26	Provides for the deappropriation of funds from Maine's contribution to the St. Croix International Waterway Commission. The St. Croix International Waterway Commission shall report to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992, proposing a plan for alternative levels of reduced, direct governmental funding.		
42	<b>ST. CROIX INTERNATIONAL WATERWAY COMMISSION</b>		
44	<b>TOTAL</b>	<u>(42,000)</u>	<u>(52,000)</u>
46	<b>BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM</b>		
48	Maine Technical College System - Board of Trustees		
50	All Other	(3,685,601)	(3,838,694)
52			

2	Provides for the deappropriation of funds from reduced operations.		
4	<b>BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM</b>		
6	<b>TOTAL</b>	<u>(3,685,601)</u>	<u>(3,838,694)</u>
8	<b>TRANSPORTATION, DEPARTMENT OF</b>		
10	Administration - Aeronautics		
12	All Other	4,788	5,006
14	Provides funds for a prorated share of utility costs of the administration office.		
18	Administration - Ports and Marine Transportation		
20	All Other	(354,220)	(196,971)
22	Provides for the deappropriation of funds used to support the Maine State Ferry Service and ports and marine programs.		
24	Air Search and Rescue		
26	All Other	(30,000)	(30,000)
28	Provides for the deappropriation of funds from air search and rescue efforts.		
30	Railroad Assistance Program		
32	All Other	(139,605)	(139,684)
34	Provides for the deappropriation of funds from the Railroad Assistance Program.		
36	State Plane		
38	All Other	4,005	
40	Provides funds for the operation of the executive aircraft.		
42			
44			
46			
48			
50			
52			



2	<b>State Plane</b>		
4	Positions		(-2.0)
4	Personal Services		(114,364)
6	All Other		(75,158)
8	<b>TOTAL</b>		<u>(189,522)</u>
10	Provides for the deappropriation of funds for the operation of the executive aircraft.		
14	<b>Transportation Services</b>		
16	All Other	100,000	100,000
18	Provides matching funds for public transportation programs.		
22	<b>DEPARTMENT OF TRANSPORTATION TOTAL</b>	<u>(415,032)</u>	<u>(451,171)</u>
24	<b>(OFFICE OF) TREASURER OF STATE</b>		
26	<b>Administration - Treasury</b>		
28	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(20,136)	(20,654)
32	All Other	(119,213)	(115,281)
34	<b>TOTAL</b>	<u>(139,349)</u>	<u>(135,935)</u>
36	Provides for the deappropriation of funds from the elimination of a Clerk Typist I position and the reduction of operating expenses.		
40	<b>Administration - Treasury</b>		
42	All Other	144,000	
44	Provides funds for increased postage costs.		
46	<b>Debt Service - Treasury</b>		
48	All Other	900,000	

2	Provides funds in accordance with Public Law 1991, chapter 9, Part O.		
4	<b>(OFFICE OF) TREASURER OF STATE</b>		
6	<b>TOTAL</b>	<u>904,651</u>	<u>(135,935)</u>
8	<b>BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM</b>		
10	<b>Educational and General Activities - University of Maine System</b>		
14	All Other	(21,237,379)	(20,833,998)
18	Provides for the deappropriation of funds from layoffs, program reductions and eliminations and tuition increases.		
22	<b>Maine Public Broadcasting Network</b>		
24	All Other	(473,711)	(564,082)
28	Provides for the deappropriation of funds from layoffs, program reductions and eliminations and fewer private support dollars.		
32	<b>BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL</b>		
34		<u>(21,711,090)</u>	<u>(21,398,080)</u>
36	<b>MAINE COMMISSION FOR WOMEN</b>		
38	<b>Maine Commission for Women</b>		
40	All Other	(20,349)	(24,820)
42	Provides for the deappropriation of funds by reducing All Other general operating funds.		
46	<b>MAINE COMMISSION FOR WOMEN TOTAL</b>	<u>(20,349)</u>	<u>(24,820)</u>
48	<b>WORKERS' COMPENSATION COMMISSION</b>		
50	<b>Workers' Compensation Commission</b>		

2	Personal Services	(106,906)	(113,213)
	All Other	(9,500)	(9,500)
4	<b>TOTAL</b>	<u>(116,406)</u>	<u>(122,713)</u>
6	Provides for the deappropriation		
8	of funds from salary savings		
	associated with vacant positions		
	to include one Regional		
10	Administrator position, one		
	Workers' Compensation Chief		
12	Specialist positions, 2 seasonal		
	Paralegal positions and related		
14	administrative expenses.		
16	<b>Office of Employment Rehabilitation</b>		
18	Personal Services	(63,904)	(69,381)
	All Other	(5,150)	(5,150)
20	<b>TOTAL</b>	<u>(69,054)</u>	<u>(74,531)</u>
22	Provides for the deappropriation		
24	of funds from salary savings		
	associated with vacant positions		
26	to include one Planning and		
	Research Associate I position		
28	and one Accountant I position		
	and related administrative		
30	expenses.		
32	<b>WORKERS' COMPENSATION</b>		
	<b>COMMISSION</b>		
34	<b>TOTAL</b>	<u>(185,460)</u>	<u>(197,244)</u>
36	<b>MAINE WORLD TRADE ASSOCIATION</b>		
38	<b>Maine World Trade Association</b>		
40	All Other	(15,882)	(5,237)
42	Provides for the deappropriation		
44	of funds from a reduction in trade		
	show participation and training		
46	programs.		
48	<b>MAINE WORLD TRADE ASSOCIATION</b>		
	<b>TOTAL</b>		
50		<u>(15,882)</u>	<u>(5,237)</u>

2	<b>SECTION B-1</b>		
	<b>TOTAL APPROPRIATIONS</b>	<u>(148,860,369)</u>	<u>(211,749,901)</u>
4	<b>Sec. B-2. Allocation. The following funds are allocated from</b>		
6	<b>Federal Expenditures for the fiscal years ending June 30, 1992</b>		
	<b>and June 30, 1993 to carry out the purposes of this Act.</b>		
8		<b>1991-92</b>	<b>1992-93</b>
10	<b>MAINE COMMITTEE ON AGING</b>		
12	<b>Maine Committee on Aging</b>		
14	Positions - Other Count	(0.5)	(0.5)
16	Personal Services	26,400	29,040
18	Provides for the allocation of		
	funds for 1/2 of an Advocate		
20	position transferred from the		
	General Fund.		
22	<b>MAINE COMMITTEE ON AGING</b>		
24	<b>TOTAL</b>	<u>26,400</u>	<u>29,040</u>
26	<b>ATTORNEY GENERAL,</b>		
28	<b>DEPARTMENT OF THE</b>		
30	<b>Administration - Attorney General</b>		
32	Positions - Other Count	(2.0)	(2.0)
	Personal Services	55,608	56,170
34	Provides for the allocation of		
36	federal matching funds for 2		
	Paralegal positions for child		
38	support enforcement activities.		
40	<b>DEPARTMENT OF THE ATTORNEY</b>		
	<b>GENERAL</b>		
42	<b>TOTAL</b>	<u>55,608</u>	<u>56,170</u>
44	<b>ECONOMIC AND COMMUNITY</b>		
	<b>DEVELOPMENT, DEPARTMENT OF</b>		
46	<b>Comprehensive Land Use Planning</b>		
48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	42,397	44,864
	All Other	623	660
52			

2 Provides funds for the transfer of  
 4 one Community Recreation Specialist  
 position and related expenses from  
 the General Fund.

6	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
8	<b>TOTAL</b>	43,020	45,524

10 **ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF**

12 **Administration - Environmental Protection**

14	Positions - Other Count	(-2.0)	(-2.0)
16	Personal Services	(68,394)	(73,461)
18	All Other	103,050	103,050
20	<b>TOTAL</b>	34,656	29,589

22 Provides funds for the elimination  
 of one Librarian I position and  
 24 one Public Relations Representative  
 position and rent and utility costs.

26 **Air Quality Control**

28	Positions - Other Count	(2.0)	(2.0)
30	Personal Services	95,228	100,545
32	All Other	2,905	3,067
34	<b>TOTAL</b>	98,133	103,612

36 Provides funds for the transfer  
 of one Chemist III position and  
 one Environmental Specialist IV  
 38 position and related costs from  
 the General Fund.

40 **Land Quality Control**

42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	99,744	103,580
46	All Other	46,212	46,900
48	<b>TOTAL</b>	145,956	150,480

50 Provides funds for the transfer of  
 2 Environmental Specialist IV  
 52 positions and related expenses from  
 the General Fund.

**Municipal Sewerage Construction**

2	Positions - Other Count		(1.0)
4	Personal Services		54,399
6	All Other		1,660
8	<b>TOTAL</b>		56,059

10 Provides funds for the transfer of  
 one Civil Engineer II position  
 12 from the General Fund and related  
 expenses.

14 **Water Quality Control**

16	Personal Services	11,252	6,844
18	All Other	344	209
20	<b>TOTAL</b>	11,596	7,053

22 Provides funds for the transfer of  
 3 Environmental Specialist III  
 24 positions and one Clerk Typist III  
 position from the General Fund and  
 the transfer of one Environmental  
 26 Specialist II position to the  
 Maine Environmental Protection  
 28 Fund, to be funded by the deletion  
 of position 1541, and for the  
 30 deletion of one Environmental  
 Specialist III position and one  
 32 Environmental Specialist II  
 position and related costs.

34 **DEPARTMENT OF ENVIRONMENTAL  
PROTECTION**

36	<b>TOTAL</b>	290,341	346,793
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40 **EXECUTIVE DEPARTMENT**

42 **Energy and Weatherization**

44	Positions - Other Count	(-15.0)	(-15.0)
46	Personal Services	(559,283)	(606,884)
48	All Other	(2,186,239)	(2,138,638)

50 Provides for the deallocation of  
 funds from the elimination of the  
 following positions: one Account  
 Clerk II position, one Management  
 52 Analyst II position, one DCS

2 Program Specialist position, one  
 2 Systems Analyst position, one  
 4 Staff Development Specialist  
 4 position and 4 Energy Technician  
 6 positions and the transfer  
 6 of one Accountant II position,  
 8 one Account Clerk II position, one  
 8 Field Examiner III position, one  
 10 Clerk Typist III position and one  
 10 DCS Fiscal Operations Manager  
 12 position to block grant funds  
 12 and the transfer of one Clerk  
 14 Typist III position to State  
 14 Head Start funds and the  
 16 elimination of grant expenditures.

18 **EXECUTIVE DEPARTMENT**  
 18 **TOTAL** (2,745,522) (2,745,522)

20 **HUMAN SERVICES, DEPARTMENT OF**  
 22 **Administration - Human Services**

24 Positions - Other Count (-13.0) (-13.0)  
 26 Personal Services (385,327) (390,385)  
 26 All Other (21,831) (43,535)  
 28 **TOTAL** (407,158) (433,920)

30 Provides for the deallocation of  
 32 funds from the administration  
 32 support services to include the  
 34 elimination of one System Group  
 34 Manager position, one  
 36 Administrative Assistant position,  
 36 one Computer Programmer position,  
 38 one Programmer Analyst position,  
 38 one Systems Analyst position, one  
 40 System Team Leader position, one  
 40 Data Entry Supervisor position  
 42 and 7 Data Entry Specialist  
 42 positions to meet General Fund  
 44 match.

46 **Administration - Income Maintenance**

48 Positions - Legislative Count (-6.0) (-6.0)  
 48 Personal Services (290,208) (316,354)  
 50 All Other (25,444) (141,904)  
 52 **TOTAL** (315,652) (458,258)

2 Provides for the deallocation of  
 2 funds for the administration of  
 4 public assistance programs from  
 4 the elimination of 2 Clerk Typist  
 6 II positions, one Social Services  
 6 Program Specialist II position  
 8 and 3 Income Maintenance Specialist  
 8 positions.

12 **Administration - Regional - Human  
 12 Services**

14 Positions - Other Count (-4.5) (-4.5)  
 16 Personal Services 136,743 121,291  
 16 All Other 249,242 226,732  
 18 **TOTAL** 385,985 348,023

20 Provides for the allocation of  
 22 federal matching funds  
 22 and the elimination of one Human  
 24 Services Aide II position, one  
 24 1/2-time Financial Resources  
 26 Specialist position, 2 Clerk  
 26 Typist II positions and one  
 28 Switchboard Operator position.

30 **Aid to Families with Dependent  
 30 Children - Foster Care**

32 All Other 47,377 51,474

34 Provides for the adjustment of the  
 36 federal funds to meet the General  
 36 Fund match.

38 **Bureau of Elder and Adult Services**

40 All Other (38,352) (37,550)

42 Provides for the deallocation of  
 44 funds to meet the General Fund  
 44 match through less frequent  
 46 monitoring visits, fewer meetings  
 46 of regional staff and reductions  
 48 in the reprinting and recording of  
 48 publications.

52 **Bureau of Elder and Adult Services**

	Positions - Other Count	(1.0)	(1.0)
2	Personal Services	47,942	50,403
	All Other	9,412	7,469
4		<hr/>	<hr/>
6	TOTAL	57,354	57,872

Provides for the allocation of funds for one Social Services Program Specialist II position from the Maine Committee on Aging to retain the ombudsman program.

**Family Services Program**

	Positions - Legislative Count	(-1.5)	(-1.5)
14	Personal Services	14,084	82,066
16	All Other	(27,620)	20,533
18		<hr/>	<hr/>
20	TOTAL	(13,536)	102,599

Provides for the deallocation of funds for case management services to parenting teens on Aid to Families with Dependent Children and from the elimination of one 1/2-time Clerk Typist II position and one Human Services Caseworker position.

**Income Maintenance - Regional**

	Positions - Other Count	(-16.5)	(-16.5)
32	Personal Services	(214,610)	(151,535)
34	All Other	22,963	42,963
36		<hr/>	<hr/>
38	TOTAL	(191,647)	(108,572)

Provides for the deallocation of federal funds to meet the General Fund match and the elimination of 9 Human Services Aide III positions, one Income Maintenance Specialist position, one Income Maintenance Supervisor position, 5 Clerk Typist II positions and one 1/2-time Human Services Aide III position.

**Intermediate Care - Payments to Providers**

52	All Other	28,529,768	34,742,556
----	-----------	------------	------------

Provides for the adjustment of federal funds to meet the General Fund match.

**Legal Services - Human Services**

	Positions - Other Count	(-2.0)	(-2.0)
8	Personal Services	(44,672)	(48,710)
10	All Other	(7,021)	(13,140)
12		<hr/>	<hr/>
14	TOTAL	(51,693)	(61,850)

Provides for the deallocation of funds to match deappropriation of funds from the General Fund and the elimination of 2 Assistant Attorney General positions.

**Medical Care - Payments to Providers**

22	All Other	2,252,213	5,452,445
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Provides for the allocation of funds for comprehensive health services covering 63 categories of service, ranging from hospital care to a broad array of primary, rehabilitative and related services for low-income persons to meet the General Fund match.

**Medical Care Administration**

	Positions - Other Count	(-7.0)	(-7.0)
34	Personal Services	(572,229)	(561,489)

Provides for the deallocation from administrative costs for claims processing, policy development, surveillance, classification of Medicaid, licensing of boarding and foster homes, licensing and certification for Title XVIII and Title XIX providers, state-funded health programs, HCFA demonstration, to include the elimination of one Clerk III position, one Management Analyst I position, one BMS Assistant Director position, 2 Provider Relations Specialist

2	positions and 2 Medical Social Work Consultant positions to meet the General Fund match.		
4			
6	<b>Rehabilitation - Vocational Bureau of Rehabilitation</b>		
8	All Other	232,540	1,210,598
10	Provides for the adjustment of federal funds to meet the General Fund match.		
12			
14	<b>Welfare Employment, Education and Training</b>		
16	All Other	21,459	17,284
18	Provides for the allocation of federal matching funds for advocate services in the Bangor ASPIRE office.		
20			
22			
24	<b>DEPARTMENT OF HUMAN SERVICES</b>		
26	<b>TOTAL</b>	<u>29,936,429</u>	<u>40,321,212</u>
28	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
30	<b>Fisheries and Hatcheries Operations</b>		
32	Personal Services	25,000	25,000
34	All Other	275,000	275,000
36	<b>TOTAL</b>	<u>300,000</u>	<u>300,000</u>
38	Provides funds to reflect adjustments in the General Fund.		
40			
42	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
44	Personal Services	60,000	60,000
46	Provides funds to reflect adjustments in the General Fund.		
48			
50	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
52			

2	Personal Services	276,424	276,424
4	Provides funds to reflect adjustments in the General Fund.		
6			
8	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
10	<b>TOTAL</b>	<u>636,424</u>	<u>636,424</u>
12	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
14	<b>Bureau of Marine Sciences</b>		
16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	55,075	57,003
20	All Other	1,266	1,311
22	Provides funds for the transfer from the General Fund of one Educational Specialist III position and related expenses.		
24			
26	<b>DEPARTMENT OF MARINE RESOURCES</b>		
28	<b>TOTAL</b>	<u>56,341</u>	<u>58,314</u>
30	<b>SECTION B-2</b>		
32	<b>TOTAL ALLOCATIONS</b>	<u>28,299,041</u>	<u>38,747,955</u>
34	Sec. B-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
36		1991-92	1992-93
38	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
40	<b>Board of Pesticides Control</b>		
42	Personal Services	58,424	59,424
44	All Other	57,776	60,667
46	Provides funds for administrative support expenses transferred from the General Fund.		
48			
50	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
52	<b>TOTAL</b>	<u>116,200</u>	<u>120,091</u>

2	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
4	<b>Comprehensive Land Use Planning</b>		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,130	47,453
8	All Other	30,000	30,000
10	Provides funds for one part-time Planning and Research Associate II position and one part-time Planner II position and for related All Other expenses.		
16	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
18	<b>TOTAL</b>	<u>73,130</u>	<u>77,453</u>
20	<b>EDUCATION, DEPARTMENT OF</b>		
22	<b>Special Education - State Agency Client</b>		
24	All Other	500,000	500,000
26	Provides for the allocation of funds recovered under the Medicaid program to provide necessary funds to child development services.		
32	<b>DEPARTMENT OF EDUCATION</b>		
34	<b>TOTAL</b>	<u>500,000</u>	<u>500,000</u>
36	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
38	<b>Administration - Environmental Protection</b>		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	80,750	85,148
44	All Other	293,349	334,583
46	<b>TOTAL</b>	<u>374,099</u>	<u>419,731</u>
48	Provides funds for the transfer of one Director, Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative		

2	Services position and one Personnel Manager position, utility and rent cost from the General Fund and the elimination of 2 Management Analyst II positions, one Management Analyst I position and one Clerk II position.		
10	<b>Dam Registration</b>		
12	Personal Services	19,452	18,776
14	All Other	29,500	30,250
16	<b>TOTAL</b>	<u>48,952</u>	<u>49,026</u>
18	Provides for the allocation of funds to support the transfer of one Environmental Specialist III position from the General Fund and related expenses and the transfer of one Clerk Typist III position to the General Fund.		
24	<b>Board of Environmental Protection Fund</b>		
26	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	(23,934)	(28,052)
30	All Other	50,274	55,423
32	<b>TOTAL</b>	<u>26,340</u>	<u>27,371</u>
34	Provides funds for the transfer of one Clerk Typist III position and operating costs of the board from the General Fund. The Executive Director of the Board of Environmental Protection must be carried as an unfunded position.		
42	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
44	<b>TOTAL</b>	<u>449,391</u>	<u>496,128</u>
46	<b>MAINE HEALTH CARE FINANCE COMMISSION</b>		
50	<b>Maine Health Care Finance Commission</b>		

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	31,165	35,128
4	Provides for the allocation of funds to transfer one Clerk Stenographer III position from the General Fund account of the Maine Health Care Finance Commission.		
10	<b>MAINE HEALTH CARE FINANCE COMMISSION</b>		
12	<b>TOTAL</b>	<u>31,165</u>	<u>35,128</u>
14	<b>LABOR, DEPARTMENT OF</b>		
16	<b>Safety Education and Training Programs</b>		
18			
20	Positions - Other Count	(2.0)	(2.0)
	Personal Services	63,962	75,861
22	All Other	10,888	11,811
24	Provides funds for the following positions transferred from the General Fund and related operational expenditures: one Occupational Safety Engineer position and one Statistician I position.		
26			
28			
30			
32	<b>DEPARTMENT OF LABOR</b>		
34	<b>TOTAL</b>	<u>74,850</u>	<u>87,672</u>
36	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
38	<b>Bureau of Marine Sciences</b>		
40			
42	Positions - Other Count	(2.0)	(2.0)
	Personal Services	62,824	64,885
44	All Other	1,445	1,495
46	Provides funds for the transfer from the General Fund of one Word Processing Operator position and one Marine Resources Specialist I position and related expenses.		
48			
50			

2	<b>DEPARTMENT OF MARINE RESOURCES</b>		
	<b>TOTAL</b>	<u>64,269</u>	<u>66,380</u>
4	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
6	<b>Administrative Services - Professional and Financial Regulation</b>		
8			
10	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	115,537	120,205
14	All Other	13,000	13,400
16	Provides funds for the transfer from the General Fund of one Senior Administrative Secretary position and one Commissioner position and related administrative expenses.		
18			
20			
22	<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
24	<b>TOTAL</b>	<u>128,537</u>	<u>133,605</u>
26	<b>PUBLIC UTILITIES COMMISSION</b>		
28	<b>Public Utilities - Administrative Division</b>		
30	Positions - Other Count	(21.0)	(21.0)
	Personal Services	1,073,530	1,139,518
32			
34	Provides for the allocation of funds for 21 positions transferred from the General Fund.		
36			
38	<b>PUBLIC UTILITIES COMMISSION</b>		
40	<b>TOTAL</b>	<u>1,073,530</u>	<u>1,139,518</u>
42	<b>SECTION B-3</b>		
44	<b>TOTAL ALLOCATIONS</b>	<u>2,511,072</u>	<u>2,655,975</u>
46	Sec. B-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
48		<b>1991-92</b>	<b>1992-93</b>
50	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
52			



2	<b>Community Development Block Grant Program</b>		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(38,384)	(40,571)
6	All Other	(779)	(851)
8	Provides for the deallocation of funds from the transfer of one Field Examiner II position to the General Fund because of restructured responsibilities as a result of reductions in programs.		
10			
12			
14			
16	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL</b>	<u>(39,163)</u>	<u>(41,422)</u>
18			
20	<b>EXECUTIVE DEPARTMENT</b>		
22	<b>Administration - Community Services</b>		
24	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,241	50,122
26	All Other	(45,241)	(50,122)
28	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
30	Provides funds for Personal Services expenditures for one Field Examiner III position and one Legal Services Consultant position transferred from a federal account and eliminates one Contract Procurement Officer position.		
32			
34			
36			
38	<b>Low-income Home Energy Assistance</b>		
40	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	3,282	1,686
42	All Other	7,134	(1,686)
	Capital Expenditures	(10,416)	
44	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
46	Provides funds for the following positions transferred from the General Fund: one Business Manager II position, one Evaluation Team Facilitator position and one Field Examiner II position; one Fiscal		
48			
50			
52			

2	Operations Manager position and one Account Clerk II position transferred from the federal fund; the elimination of one Mini Computer Operator position, one Community Services Program position, one Citizens Assistance Specialist position and 3 Field Representative positions; one Clerk Typist II position; the transfer in of one Clerk Typist III position from the federal Energy and Weatherization Program; and the elimination of a planned vehicle purchase.		
4			
6			
8			
10			
12			
14			
16	<b>EXECUTIVE DEPARTMENT TOTAL</b>	<u>-0-</u>	<u>-0-</u>
18			
20	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		
22	<b>Human Development Commission</b>		
24	Personal Services	(66,000)	(70,500)
26	All Other	(1,137)	(1,215)
28	Provides for the deallocation of funds from the Maine Human Development Commission.		
30			
32			
34	<b>MAINE HUMAN DEVELOPMENT COMMISSION TOTAL</b>	<u>(67,137)</u>	<u>(71,715)</u>
36			
38	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
40	<b>Administration - Human Services</b>		
42	Personal Services	(412,759)	(417,817)
	All Other	(21,831)	(43,535)
44	<b>TOTAL</b>	<u>(434,590)</u>	<u>(461,352)</u>
46	Provides for the deallocation of Block Grant funds due to General Fund reductions.		
48			
50			
52	<b>Administration - Regional - Human Services</b>		

2	Personal Services	(154,736)	(170,954)
4	All Other	(213,328)	(285,488)
	TOTAL	<u>(368,064)</u>	<u>(456,442)</u>

6 Provides for the deallocation of  
8 Block Grant funds due to General  
10 Fund reductions.

12 **Legal Services - Human Services**

12	Personal Services	(44,672)	(48,710)
14	All Other	(7,021)	(13,140)
16	TOTAL	<u>(51,693)</u>	<u>(61,850)</u>

18 Provides for the deallocation of  
20 Block Grant funds due to General  
22 Fund reductions.

24 **Purchased Social Services**

24	All Other	854,347	979,644
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26 Provides funds for General Fund  
28 match.

30 **Purchased Social Services**

30	All Other	67,137	71,715
----	-----------	--------	--------

32 Provides for the allocation of  
34 Block Grant funds for domestic  
36 violence programs.

38 **DEPARTMENT OF HUMAN SERVICES**

38	TOTAL	<u>67,137</u>	<u>71,715</u>
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40 **SECTION B-4**

40	TOTAL ALLOCATIONS	<u>(39,163)</u>	<u>(41,422)</u>
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42 Sec. B-5. Allocation. In order to provide for the necessary  
44 expenses of operation and administration of the Bureau of  
46 Alcoholic Beverages and the State Liquor Commission, the  
48 following amounts are allocated from the revenues derived from  
50 operations of the State Alcoholic Beverages Fund for the fiscal  
52 years ending June 30, 1992 and June 30, 1993 to carry out the  
purposes of this Act.

2		1991-92	1992-93
---	--	---------	---------

2 **FINANCE, DEPARTMENT OF**

4 **Alcoholic Beverages - General**  
6 **Operation**

8	Positions - Legislative Count	(-5.0)	(-15.0)
10	Personal Services	(300,000)	(321,000)
	All Other	(200,000)	(679,000)

12 Provides for the deallocation of  
14 funds from the closing of up to  
16 5 State Liquor Stores in  
18 municipalities with more than  
20 one State Liquor Store and the  
22 elimination of the following  
24 positions: five retail store  
26 manager positions, 5 Assistant  
28 Store Manager positions and 5  
30 Retail Store Clerk positions.  
32 Notwithstanding the Maine  
34 Revised Statutes, Title 28-A,  
36 section 453, subsections 1 and  
38 2, the State Liquor Commission  
40 may authorize the 5 store  
42 closings to be replaced by  
44 agency stores should there be  
46 evidence to indicate a loss of  
48 revenue to the General Fund as a  
50 result of these closings. The  
52 commissioner, director and State  
Liquor Commission are authorized  
to present a plan to the Second  
Regular Session of the 115th  
Legislature for the closing of  
10 or more additional State  
Liquor Stores in 1992-93. The  
commissioner and director shall  
also present recommendations to  
the Special Commission on  
Governmental Restructuring and  
the Joint Standing Committee on  
Legal Affairs on or before  
January 15, 1992 with specific  
plans for achieving these  
deallocations. This  
deallocation increases  
undedicated revenue by \$500,000  
in fiscal year 1991-92 and by  
\$1,000,000 in fiscal year  
1992-93.

2	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	<u>(500,000)</u>	<u>(1,000,000)</u>
4			
6	<b>SECTION B-5</b>		
	<b>TOTAL ALLOCATIONS</b>	<u>(500,000)</u>	<u>(1,000,000)</u>

8       **Sec. B-6. Allocation.** In order to provide for the necessary  
 10 expenses of operation and administration of the Bureau of  
 Lottery, the following amounts, or as much as may be necessary,  
 12 are allocated from the revenues derived from operations of the  
 State Lottery Fund for the fiscal years ending June 30, 1992 and  
 June 30, 1992 to carry out the purposes of this Act.

14		<b>1991-92</b>	<b>1992-93</b>
16	<b>FINANCE, DEPARTMENT OF</b>		
18	<b>Lottery Operations</b>		
20			
22	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(40,000)	(45,000)
	All Other	(460,000)	(955,000)

24       Provides for the deallocation of  
 26 funds from the elimination of  
 one Field Representative  
 28 position. The commissioner,  
 director and State Lottery  
 Commission are directed to  
 30 review the operations of  
 Lotto\*America and present a  
 32 status report with  
 recommendations for the  
 34 continuation or termination of  
 this game along with  
 36 recommendations for other new  
 38 games, such as Cash Lottery, and  
 to present those recommendations  
 40 along with other plans for  
 achieving greater efficiencies  
 42 in operations and maximizing  
 profits to the General Fund to  
 44 the Special Commission on  
 Governmental Restructuring and  
 46 the Joint Standing Committee on  
 Legal Affairs on or before  
 48 January 15, 1992. This  
 deallocation increases  
 50 undedicated revenue by \$500,000

2       in fiscal year 1991-92 and by  
 \$1,000,000 in fiscal year  
 1992-93.

4			
6	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	<u>(500,000)</u>	<u>(1,000,000)</u>
8			
8	<b>SECTION B-6</b>		
	<b>TOTAL ALLOCATIONS</b>	<u>(500,000)</u>	<u>(1,000,000)</u>

12       **Sec. B-7. Allocation.** The following funds are allocated from  
 the Highway Fund to carry out the purposes of this Act.

14		<b>1991-92</b>	<b>1992-93</b>
16	<b>AGRICULTURE, FOOD AND RURAL</b>		
	<b>RESOURCES, DEPARTMENT OF</b>		
18	<b>Public Services - Agriculture</b>		
20			
22	Personal Services	24,837	26,307
	All Other	5,460	5,460

24       Provides funds to supplement the  
 26 expenses of Weights and Measures  
 Inspectors who spend  
 28 approximately 13% of their time  
 inspecting gas pumps.

30	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>		
	<b>AND RURAL RESOURCES</b>		
32	<b>TOTAL</b>	<u>30,297</u>	<u>31,767</u>
34			
34	<b>SECTION B-7</b>		
	<b>TOTAL ALLOCATIONS</b>	<u>30,297</u>	<u>31,767</u>

36       **Sec. B-8. Transfer of funds.** Notwithstanding the Maine Revised  
 38 Statutes, Title 38, section 355, \$5,269 of the Lake Environmental  
 Protection Fund in the Department of Environmental Protection  
 40 lapses on June 30, 1992.

PART C

Sec. C-1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for fiscal year 1991-92 is \$3,289 and the basic secondary per pupil rate for fiscal year 1991-92 is \$4,677. The foundation per pupil operating rate for fiscal year 1991-92 is \$3,680.

Sec. C-2. Basic education allocation. The basic allocation of state and local funds for fiscal year 1991-92 for the purposes listed in this section is as follows.

1991-92

Operating Costs

Elementary and Secondary Operating Costs (adjusted)	\$782,247,341
Less Public Law 81-874 (Federal Impact Funds)	(1,600,000)
Operating Costs Net	<u>\$780,647,341</u>

Program Costs

Early Childhood	\$641,430
Special Education (Local)	91,090,379
Special Education (Tuition and Board)	15,027,274
Vocational Education	22,301,556
Transportation Operating	57,663,377
Bus Purchases	4,864,000
Program Cost Total	<u>\$191,588,016</u>

Debt Service Costs

Principal and Interest	\$60,500,000
Approved Leases	5,653,852
Insured Value Factor	1,572,258
Debt Service Cost Total	<u>\$67,726,110</u>

Combined Allocations	<u>\$1,039,961,467</u>
Save Harmless	2,100,000
Minimum State Allocation	940,000

TOTAL ALLOCATION \$1,043,001,467

Sec. C-3. Subsidy indexes. This section of this Part establishes mill rates as follows: operating cost millage - 5.97 mills; program millage limit - 1.21 mills; and debt service millage limit - 0.48 mills.

Sec. C-4. Appropriation. The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992 is calculated as follows.

1991-92

TOTAL ALLOCATION (excluding adjustments)

State Allocation	\$592,007,633
Adjustment to Maintain State Share of Operating Cost Allocation	350,000
Total Adjusted State Allocation	<u>\$592,357,633</u>

ADJUSTMENTS

Cost of Small Administrative Units Adjustment	\$0
Cost of Geographic Isolation Adjustment	250,000
Cost of Quality Incentive Adjustment	0
Audit Adjustments	0
Cost of Reimbursement for Private School Services	201,000
Special Education Hardship Grants	300,000
Special Education Tuition and Board for State Wards and Other Pupils Placed by the State	2,713,932

2	State Agency Client Placement	4,450,823
4	Out-of-district Placements	1,900,000
6	Long-term Drug Treatment Centers	131,867
8	Total Adjustments	9,947,622
10	<b>Total Recommended Funding Level</b>	<b>\$602,305,255</b>
12	<b>OTHER ADJUSTMENTS</b>	
14	Adjustments to Subsidy Due to Revenue	
16	Limitations	(\$70,798,487)
18	Estimated Construction Aid Audit	
20	Recoveries	(1,100,000)
22	<b>TOTAL APPROPRIATIONS FOR FISCAL YEAR 1991-92</b>	<b>\$530,406,768</b>

24 **Sec. C-5. Limit of State's obligation.** If the State's continued  
26 obligation for any individual program contained within sections 2  
28 and 4 of this Part exceeds the level of funding provided for that  
30 program, any unexpended balances occurring in other programs may  
32 be applied to avoid proration of payments for any individual  
34 program. Any unexpended balances from sections 2 and 4 of this  
36 Part may not lapse, but must be carried forward to be used for  
38 the same purpose.

32 **Sec. C-6. Appropriation.** Nothing in sections 1 to 5 of this  
34 Part may be construed to require the State to provide payments  
36 that exceed the appropriation of funds for the General Purpose  
38 Aid for Local Schools for the fiscal year beginning July 1, 1991  
40 and ending June 30, 1992.

40 **PART D**

42 **Sec. D-1. 5 MRS §13111, sub-§9 is enacted to read:**

44 9. Maine Natural Heritage Program. The director shall  
46 administer the Maine Natural Heritage Program established under  
48 Title 30-A, section 4342, subsection 4.

48 **Sec. D-2. 30-A MRS §4342, sub-§4 is enacted to read:**

50 4. Maine Natural Heritage Program. The Maine Natural  
52 Heritage Program is established to perform the following  
functions.

2 A. The Maine Natural Heritage Program shall conduct an  
4 ongoing inventory of the State's critical natural resources,  
6 including, but not limited to, rare plants, animals, natural  
8 communities and ecosystems, including their location and  
10 biological and ecological status.

10 B. The Maine Natural Heritage Program shall maintain a  
12 biological and conservation data base, which must contain  
14 inventory data and other relevant biological and ecological  
16 information about critical natural resources and about  
18 ecologically significant sites harboring these resources.  
20 Information contained within the biological and conservation  
22 data base may be made available upon request for  
24 conservation and land use planning, environmental review,  
26 scientific research, education or other appropriate,  
28 noncommercial use. For the purposes of this subsection, an  
30 appropriate use is one that will not jeopardize sensitive  
32 populations or habitats.

32 C. The Maine Natural Heritage Program shall coordinate  
34 inventory and data management activities with the Department  
36 of Inland Fisheries and Wildlife, the Department of  
38 Environmental Protection, the Department of Conservation and  
40 the State Planning Office to prevent duplication, increase  
42 efficiency and increase the flow of data and communication  
44 among those agencies and to support the mandates and  
46 programs of the cooperating agencies. The Maine Natural  
48 Heritage Program shall establish and maintain installations  
50 of the biological and conservation data base within the  
52 Department of Inland Fisheries and Wildlife, the Department  
of Environmental Protection and the State Planning Office  
pursuant to memoranda of agreement.

34 D. Any person, organization or agency of the State may  
36 apply to the Maine Natural Heritage Program, Office of  
38 Comprehensive Land Use Planning, for a grant to undertake  
40 inventory and research about rare, endangered or threatened  
42 plants, animals and natural communities or ecosystems. The  
44 Office of Comprehensive Land Use Planning may award grants  
46 out of the Maine Natural Heritage Fund.

44 E. The Maine Natural Heritage Program may levy appropriate  
46 charges to those using for commercial gain the services  
48 provided by the Maine Natural Heritage Program to recover  
50 the costs of providing the service and a reasonable portion  
52 of the costs associated with building and maintaining the  
biological and conservation data base. Charges must be  
fixed in a schedule prepared and revised as necessary by the  
Office of Comprehensive Land Use Planning and must be  
supported and explained by accompanying information.

2 F. The Maine Natural Heritage Program may enter into  
3 cooperative agreements with federal or state agencies,  
4 political subdivisions of this State or private persons or  
5 organizations to receive or disburse funds to carry out the  
6 purposes of this subsection.

8 **PART E**

10 Sec. E-1. 2 MRSA §6, sub-§4, as repealed and replaced by PL  
11 1989, c. 700, Pt. A, §9; c. 875, Pt. E, §1; and c. 890, Pt. A, §1  
12 and affected by §40, is repealed and the following enacted in its  
13 place:

14 4. Range 88. The salaries of the following state officials  
15 and employees are within salary range 88:

16 State Purchasing Agent:

17 Director of the Bureau of Parks and Recreation:

18 State Director of Alcoholic Beverages:

19 Director of Public Lands:

20 Director of Employee Relations:

21 Director, Bureau of Air Quality Control:

22 Director, Bureau of Land Quality Control:

23 Director, Bureau of Water Quality Control:

24 Director, Bureau of Oil and Hazardous Materials Control:

25 Director, Bureau of Administration:

26 Director, Office of Planning:

27 Director, Office of Waste Reduction and Recycling:

28 Director, Office of Siting and Disposal Operations; and

29 Executive Director, Board of Environmental Protection.

30 Sec. E-2. 4 MRSA §651, as amended by PL 1987, c. 152, is  
31 repealed.

32 Sec. E-3. 4 MRSA §651-A is enacted to read:

33 §651-A. Production of reviewable record

2 The Supreme Judicial Court shall prescribe rules that ensure  
3 the production of a reviewable record of proceedings before all  
4 state courts within the Judicial Department.

5 Sec. E-4. 4 MRSA §652, as repealed and replaced by PL 1977,  
6 c. 208, §2, is repealed.

7 Sec. E-5. 4 MRSA §812, as enacted by PL 1991, c. 9, Pt. E,  
8 §2, is repealed.

9 Sec. E-6. 5 MRSA §1507, sub-§5, as enacted by PL 1975, c. 771,  
10 §67, is amended to read:

11 5. Promotion of Maine. The Governor, upon consultation  
12 with the State Budget Officer, may allocate funds from such  
13 account in amounts not to exceed in total the sum of \$50,000 in  
14 any fiscal year for the promotion of Maine outside of the State,  
15 after ample evidence is presented that such funds will support  
16 such unusual and unforeseen needs as may arise in the promotion  
17 of specific projects which that bear a direct positive effect on  
18 the economy of Maine and only when there is a written request to  
19 the Governor for such funds by a private group or by a state  
20 officer whose duties are related to such specific projects, and  
21 \$250,000 in any fiscal year for scientific, experimental and  
22 research projects designed to develop new industries, to enhance  
23 industrial productivity or to develop, test or transfer new  
24 technologies for which federal funding requiring a state match is  
25 available.

26 Sec. E-7. 5 MRSA §3305, sub-§1, ¶J, as enacted by PL 1989, c.  
27 501, Pt. DD, §12, is repealed.

28 Sec. E-8. 12 MRSA §685-B, sub-§2, ¶B, as amended by PL 1991,  
29 c. 9, Pt. E, §9, is further amended to read:

30 B. The fee prescribed by the commission rules, that fee to  
31 be a minimum of \$40, ~~except that the fee for accessory~~  
32 ~~structures or minor shoreline alterations is \$25,~~ but no  
33 greater than 2/10 of 1% of the total development costs,  
34 ~~except that the minimum fee for accessory structures or~~  
35 ~~minor shoreline alterations is \$25 and the fee for~~  
36 ~~subdivision applications is \$100 per lot.~~ Zoning petitions  
37 submitted by other than a state or federal agency range from  
38 \$50 to \$500 depending on size and complexity. The fees  
39 apply to all amendments except for minor changes to building  
40 permits;

41 Sec. E-9. 12 MRSA §7857, sub-§15, as amended by PL 1989, c.  
42 502, Pt. B, §11, is further amended to read:

43 15. Operating an ATV without a muffler. A person is  
44 guilty, except as provided in subsection 24, paragraph B, of

operating an ATV without a muffler, if he that person operates any ATV that is not equipped at all times with an effective and suitable muffling device on its engine to effectively deaden or muffle the noise of the exhaust.

A. Each ATV shall must meet noise emission standards of the United States Environmental Protection Agency and in no case exceed 82 decibels of sound pressure level at 50 feet on the 'A' scale as measured by the SAE standards J-192.

B. Each ATV shall must be equipped with a working spark arrester ~~arrester~~.

C. No person may modify the exhaust system of any ATV in any manner which that will increase the noise emitted above the emission standard provided in paragraph A.

In addition to any penalties imposed under this subsection, the court may, subject to section 9321 and Title 17-A, chapter 54, order restitution for fire suppression costs incurred by state or municipal government entities in suppressing a fire caused by an ATV operating without a working spark arrester.

Sec. E-10. 12 MRSA §9321, sub-§6, as repealed and replaced by PL 1989, c. 174, §5, is amended to read:

6. Penalty. Notwithstanding section 9701, any person who engages in out-of-door burning in violation of ~~subchapter-IV, article-II~~ this article, or who fails to comply with any stated permit condition or restriction, commits a Class E crime. In addition, if the State proves that while in violation, that person's out-of-door fire resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may order restitution ~~up-to-\$2,000~~, pursuant to Title 17-A, chapter 54, to be paid to the government entities incurring the suppression costs. For each violation of this article:

A. The monetary award for restitution to a municipality may not exceed \$2,000; and

B. The total combined monetary award for restitution to municipalities and State Government may not exceed \$10,000.

When bringing an action under this article, the State shall, to the fullest extent permitted by law, seek restitution of fire suppression costs incurred by state governmental entities relating to the violation.

Sec. E-11. 12 MRSA §9601, sub-§1, as enacted by PL 1989, c. 174, §7, is amended to read:

1. Illegal operation. A person is guilty of illegal operation of power-driven equipment if that person knowingly:

A. Operates power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester;

B. Requires the operation of power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester; or

C. Permits the operation of power-driven equipment owned by that person in, through or within 1,000 feet of forest lands without an approved spark arrester.

For the purposes of this section, "power-driven equipment" means vehicles, tools or other equipment with an internal combustion engine, but does not include boat motors.

Notwithstanding section 9701, any person who violates this subsection commits a Class E crime. In addition, if the State proves that while in violation of this section, fires resulting from that person's power-driven equipment resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may ~~order restitution up to \$2,000~~, pursuant to Title 17-A, chapter 54, order restitution to be paid to the government entities incurring the suppression costs in an amount not to exceed the limitations established in section 9321.

Sec. E-12. 12 MRSA §9703, as amended by PL 1987, c. 464, §2, is further amended to read:

§9703. Partial payment of costs of suppressing forest fires

Any person who intentionally or negligently causes a fire which ~~that~~ burns forest, brush, grass or other lands or intentionally fails to take reasonable action to control a fire on his ~~that person's~~ own land shall ~~be~~ is liable civilly ~~up to a maximum of \$2,000 of the suppression costs to the State or municipality which aids in suppressing the same for restitution of costs incurred by state or municipal government entities in the suppression of that fire, up to the maximum amount of restitution permitted under section 9321.~~ Compliance with an approved plan pursuant to section 9405 does not relieve a railroad company of liability under this section.

Sec. E-13. 14 MRSA §1215, as amended by PL 1981, c. 490, §1, is further amended to read:

§1215. Mileage and compensation of jurors

2 A juror shall be is entitled to paid mileage at the rate of  
15¢ per mile for his travel expenses from his the juror's  
4 residence to the place of holding court and return and shall be  
compensated to compensation at the rate of \$20 \$10 for each day  
6 of required attendance at sessions of the court.

8 Sec. E-14. 20-A MRSA §15603, sub-§2, as amended by PL 1985, c.  
797, §56, is further amended to read:

10 2. Actual local operating costs. "Actual local operating  
12 costs" include all costs except the following:

14 A. Program costs for special education costs in subsection  
22, vocational education costs in subsection 30,  
16 transportation operating costs in subsection 29, bus  
purchase costs in subsection 7 and early childhood costs in  
18 subsection 10;

20 B. Debt service costs;

22 C. Community service costs;

24 D. Major capital costs; and

26 E. Expenditures from all federal revenue sources, except  
for amounts received under United States Public Law 81-874-1  
28 and

30 F. One half of salary and benefits costs for  
superintendents, assistant superintendents and associate  
32 superintendents.

34 Sec. E-15. 20-A MRSA §15603, sub-§29, as amended by PL 1991,  
c. 268, §3, is further amended to read:

36 29. Transportation operating costs. "Transportation  
38 Effective in fiscal year 1992-93, "transportation operating  
costs," for subsidy purposes, means all costs incurred in the  
40 transportation of pupils in kindergarten to grade 12, including  
lease costs for bus garage and maintenance facilities and  
42 lease-purchase costs that the school administrative unit may  
apply to the purchase of bus garage and maintenance facilities,  
44 when the leases and lease-purchase agreements have been approved  
by the commissioner, but excluding the costs of bus purchases and  
46 excluding all costs not associated with transporting students  
from home to school and back home each day. The amount  
48 includable for determining the subsidy for a school  
administrative unit for lease-purchase of bus garage and  
50 maintenance facilities may not exceed the amount for the lease of  
a comparable facility.

2 Sec. E-16. 20-A MRSA §15605, sub-§3, as repealed and replaced  
by PL 1987, c. 848, §6, is repealed and the following enacted in  
4 its place:

6 3. Guidelines for updating of actual local operating and  
program costs. Effective in fiscal year 1992-93, the  
8 commissioner's recommendation for updating percentages to bring  
base year actual local operating costs and program costs,  
10 exclusive of bus purchase costs, to the equivalent of  
one-year-old costs may not exceed the average of the 2 most  
recent percentages of annual increase in the Consumer Price Index.

12 Sec. E-17. 22 MRSA §1708, sub-§2, as amended by PL 1989, c.  
14 567, is repealed.

16 Sec. E-18. Effective date. That section of this Part that  
repeals the Maine Revised Statutes, Title 22, section 1708,  
18 subsection 2, takes effect June 30, 1992.

20 Sec. E-19. 22 MRSA §1708, sub-§2-A, as enacted by PL 1989, c.  
886, §1, is repealed.

22 Sec. E-20. Effective date. That section of this Part that  
24 repeals the Maine Revised Statutes, Title 22, section 1708,  
subsection 2-A, takes effect June 30, 1992.

26 Sec. E-21. 22 MRSA §1708, sub-§3 is enacted to read:

28 3. Compensation for nursing homes. A nursing home, as  
30 defined under section 1812-A, or any portion of a hospital or  
institution operated as a nursing home, when the State is liable  
32 for payment for care, must be reimbursed at a rate established by  
the Department of Human Services pursuant to this subsection.  
34 The department may not establish a so-called "flat rate." This  
subsection applies to all funds, including federal funds, paid by  
any agency of the State to a nursing home for patient care. The  
36 department shall establish rules concerning reimbursement that:

38 A. Take into account the costs of providing care and  
40 services in conformity with applicable state and federal  
laws, rules, regulations and quality and safety standards;

42 B. Are reasonable and adequate to meet the costs incurred  
44 by efficiently and economically operated facilities; and

46 C. Are consistent with federal requirements relative to  
48 limits on reimbursement under the federal Social Security  
Act, Title XIX.

50 Sec. E-22. Effective date. That section of this Part that  
enacts the Maine Revised Statutes, Title 22, section 1708,  
52 subsection 3, takes effect July 1, 1992.



2       **Sec. E-23. 22 MRSA §3173, 12th ¶**, as repealed and replaced by  
3 PL 1979, c. 127, §144, is amended to read:

4       Relating to the determination of eligibility for medical  
5 care to be provided to a beneficiary of state or federal  
6 supplemental income for the blind, disabled and elderly, the  
7 department may enter into an agreement with the Secretary of the  
8 United States Department of Health, ~~Education and Welfare~~ and  
9 ~~Human Services~~, whereby the secretary shall determine eligibility  
10 on behalf of the department.

11       **Sec. E-24. 22 MRSA §3273, sub-§6, ¶B**, as enacted by PL 1973,  
12 c. 790, §3, is amended to read:

13       B. Effective July 1st of every year, after the year 1974,  
14 the sum of the monthly amount of any state supplemental  
15 income benefit authorized by subsection 1, paragraphs A and  
16 C, plus the amount of the minimum monthly federal  
17 supplemental security income in effect at such time shall  
18 may be increased by a percentage amount equal to the  
19 percentage rise in the United States Consumer Price Index  
20 for April first of that year over the level of the Index for  
21 April first of the previous year plus such additional  
22 percentage amount as is recommended annually by the  
23 department. Such an increase shall may be made only insofar  
24 as appropriations are available. In determining the  
25 additional percentage amount, consideration shall must be  
26 given to the goal of reaching, within a reasonable time, a  
27 benefit level equal to or consistent with the current budget  
28 at the lower level of living for a retired couple  
29 established by the United States Department of Labor, Bureau  
30 of Labor Statistics, for Portland, Maine.

31       If, on April 1st of any year, the sum of the monthly amount  
32 of any state supplemental payment authorized by subsection  
33 1, paragraphs A and C, plus the amount of the minimum  
34 monthly federal supplemental security income in effect at  
35 such time, is equal to or exceeds the amount resulting from  
36 12 divided into the current annual budget at the lower level  
37 of living for a retired couple as most recently established  
38 by the United States Department of Labor, Bureau of Labor  
39 Statistics, for Portland, Maine, or taking into account  
40 variances by marital status and living arrangements as  
41 established by the department, a budget which that is not  
42 inconsistent with said annual budget divided by 12, such  
43

2       increase provided on July 1st next following shall, if any,  
3 must be limited to the percentage rise in the Index.

4       This paragraph is repealed effective June 30, 1993.

5       **Sec. E-25. 22 MRSA §3273, sub-§6, ¶B-1** is enacted to read:

6       B-1. On July 1st of every year, the sum of the monthly  
7 amount of any state supplemental income benefit authorized  
8 by subsection 1, paragraphs A and C, plus the amount of the  
9 minimum monthly federal supplemental security income in  
10 effect at that time must be increased by a percentage amount  
11 equal to the percentage rise in the United States Consumer  
12 Price Index for April 1st of that year over the level of the  
13 Index for April 1st of the previous year plus any additional  
14 percentage amount as is recommended annually by the  
15 department. Such an increase may be made only insofar as  
16 appropriations are available. In determining the additional  
17 percentage amount, consideration must be given to the goal  
18 of reaching, within a reasonable time, a benefit level equal  
19 to or consistent with the current budget at the lower level  
20 of living for a retired couple established by the United  
21 States Department of Labor, Bureau of Labor Statistics, for  
22 Portland, Maine.

23       If, on April 1st of any year, the sum of the monthly amount  
24 of any state supplemental payment authorized by subsection  
25 1, paragraphs A and C, plus the amount of the minimum  
26 monthly federal supplemental security income in effect at  
27 that time, is equal to or exceeds the amount resulting from  
28 12 divided into the current annual budget at the lower level  
29 of living for a retired couple as most recently established  
30 by the United States Department of Labor, Bureau of Labor  
31 Statistics, for Portland, Maine, or taking into account  
32 variances by marital status and living arrangements as  
33 established by the department, a budget that is not  
34 inconsistent with that annual budget divided by 12, the  
35 increase provided on July 1st next following is limited to  
36 the percentage rise in the Consumer Price Index.

37       This paragraph takes effect July 1, 1993.

38       **Sec. E-26. 26 MRSA §2154**, as amended by PL 1989, c. 577, §1,  
39 is further amended to read:  
40

2 §2154. Project goals

4 The Health Occupations Training Project is a training  
6 strategy to increase the supply of health care workers. The  
project consists of 2 2 parts that provide for:

8 1. Health care workers. An increased supply of certified  
nurses aides, home health care aides, licensed practical nurses,  
10 registered nurses and other support staff, through training and  
placement in jobs with competitive wages and benefits; and

12 2. Allied health care workers. An increased supply of  
allied health care workers through training of participants in  
14 the state job training system. For purposes of this chapter, the  
state job training system includes job training programs such as  
16 the Job Training Partnership Act; the Welfare, Employment,  
Education and Training Program; the Maine Training Initiative;  
18 the Additional-Support-for-People-in-Retraining-and-Education  
Program ASPIRE-JOBS program; and programs administered by  
20 participating hospitals; and.

22 ~~2. Registered nurses. An increased supply of registered  
24 nurses through the provision of a government student loan payback  
plan to recruit and retain registered nurses who work for a  
26 health care facility in the State.~~

28 Sec. E-27. Retroactive application. That section of this Part  
that amends the Maine Revised Statutes, Title 26, section 2154  
30 applies retroactively to March 1, 1991.

32 Sec. E-28. 26 MRSA §2157, as repealed and replaced by PL  
1989, c. 577, §2, is repealed.

34 Sec. E-29. Effective date. That section of this Part that  
repeals the Maine Revised Statutes, Title 26, section 2157  
36 applies retroactively to March 1, 1991.

38 Sec. E-30. 27 MRSA §84-A, as enacted by PL 1989, c. 700, Pt.  
40 B, §20, is amended to read:

42 §84-A. Museum director; appointment

44 The Director of the Maine State Museum Commission must be  
qualified by training or by experience in museum work and shall  
46 be is appointed by the Maine State Museum Commission. The  
director shall serve for an indefinite term, subject to removal  
48 for cause. ~~Compensation shall be fixed by the Governor~~ The  
commission shall fix compensation for the director within salary  
50 range 88.

52 Sec. E-31. 27 MRSA §112, sub-§1, as amended by PL 1989, c.  
700, Pt. B, §27, is further amended to read:

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2 1. Appointment of State Librarian. Appoint the State  
Librarian. The State Librarian must be qualified through  
4 training or experience in library work. The State Librarian  
shall serve for an indefinite term, subject to removal for  
6 cause. ~~Compensation shall be fixed by the Governor~~ The  
commission shall fix compensation for the State Librarian within  
8 salary range 88;

10 Sec. E-32. 27 MRSA §403-A, as enacted by PL 1989, c. 700, Pt.  
B, §34, is amended to read:

12 §403-A. Director of Maine Arts Commission; appointment

14 The Director of the Maine Arts Commission must be qualified  
by training or experience and must be is appointed by the Maine  
16 Arts Commission. The director shall serve for an indefinite term  
subject to removal for cause. ~~The Governor shall fix the~~  
18 ~~compensation for this position~~ commission shall fix compensation  
20 for the director within salary range 88.

22 Sec. E-33. 27 MRSA §505, sub-§1, as amended by PL 1989, c.  
700, Pt. B, §39, is further amended to read:

24 1. Appointment. The Maine Historic Preservation Commission  
26 may appoint a director who shall must be qualified by special  
training or experience in the field of historic preservation and  
28 who shall also serve as the State Historic Preservation Officer  
upon appointment by the Governor and shall be is subject to  
30 removal for cause under the Civil Service Law. The commission  
shall fix compensation for the director within salary range 88.

32 Sec. E-34. 28-A MRSA §453, sub-§1, ¶D is enacted to read:

34 D. If a state liquor store closes, the commission may grant  
36 more than one agency store license in a municipality when  
the commission considers it appropriate.

38 Sec. E-35. 30-A MRSA §4722, sub-§1, ¶T, as amended by PL 1989,  
40 c. 581, §7, is further amended to read:

42 T. Approve or disapprove, in accordance with rules adopted  
under the Maine Administrative Procedure Act, Title 5,  
44 chapter 375, a project which that is multi-family or  
single-family residential property, when authorized or  
46 required by Title 10, chapter 110, subchapter IV; and

48 Sec. E-36. 30-A MRSA §4722, sub-§1, ¶U, as enacted by PL 1989,  
c. 581, §8, is amended to read:

50 U. Consult with the Maine Affordable Housing Alliance,  
52 established in Title 5, chapter 383, subchapter VII, and the

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2 Interagency Task Force on Homelessness and Housing  
4 Opportunities, as defined in chapter 202, section 5002,  
6 subsection 9, with respect to the implementation of housing  
8 programs to make the best use of resources and make the  
10 greatest impact on the affordable housing crisis.

12 Sec. E-37. 38 MRSA §815-A is enacted to read:

14 §815-A. Report on transfer of functions

16 Before March 1, 1993, the Maine Land Use Regulation  
18 Commission shall report to the joint standing committee of the  
20 Legislature having jurisdiction over natural resource matters on  
22 an appropriate mechanism to transfer the functions of this  
24 article out of the department. This report must include a  
26 mechanism for water level decisions to be made in impoundments  
28 that occur in more than one municipality.

30 Sec. E-38. 38 MRSA §830, sub-§2, as enacted by PL 1983, c.  
32 417, §6, is amended to read:

34 2. Registration fee. The Until January 1, 1994, the annual  
36 fee for registration shall be as follows, except that a state  
38 or federal agency owning, leasing or controlling any dam shall  
40 is not be required to pay a fee:

42 A. Twenty One hundred dollars for any dam between 2 feet  
44 and 20 feet in height, inclusive; or

46 B. Twenty One hundred dollars plus an additional \$1 \$4 for  
48 each additional one foot in height above 20 feet for any dam  
50 greater than 20 feet in height.

52 The registration fee for the 5 year registration period may be  
paid in full at the time of registration at a 10% discount. This  
subsection is repealed on January 1, 1994.

Sec. E-39. 38 MRSA §830, sub-§2-A is enacted to read:

2-A. Registration fee. The annual fee for registration is  
as follows, except that a state or federal agency owning, leasing  
or controlling any dam is not required to pay a fee:

A. Twenty dollars for any dam between 2 feet and 20 feet in  
height, inclusive; or

B. Twenty dollars plus an additional \$1 for each additional  
one foot in height above 20 feet for any dam greater than 20  
feet in height.

This subsection takes effect January 1, 1994.

2 Sec. E-40. 38 MRSA §2122, sub-§1, as enacted by PL 1989, c.  
4 585, Pt. A, §7, is amended to read:

6 1. Consultation. In developing the plan, the office shall  
8 consult with the ~~Bureau of Solid Waste Management~~ in the  
10 Department of Environmental Protection, the Office of Siting and  
12 Disposal Operations and the Office of Waste Reduction and  
14 Recycling, and shall submit its draft plan to that department and  
16 these offices for review and written comment before the agency  
18 publishes the plan as a proposed rule. The office shall solicit  
20 public input and shall hold hearings in different regions of the  
22 State. The office shall also seek comment and advice on its  
24 draft plan from the Waste Management Advisory Council established  
26 under section 2104.

28 Sec. E-41. Department of Human Services; child care. The  
30 Department of Human Services shall continue the Child Care  
32 Demonstration Project currently provided by the Northern Maine  
34 General Hospital. Funding for this project must be provided  
36 within existing resources.

38 Sec. E-42. Carrying clause. Notwithstanding Public Law 1989,  
40 chapter 68, Part A, section 20, any unused balance of funds  
42 transferred from the State Contingent Account that was designated  
44 for job training during fiscal year 1989-90 may not lapse but  
46 must be returned to the State Contingent Account to be used  
48 during fiscal year 1990-91 for new training agreements.

50 Sec. E-43. Authorization. The Commissioner of Corrections is  
52 authorized to terminate the current lease agreement for 60 acres  
of land located on the River Road in South Windham. This  
termination of the lease allows the Department of Corrections to  
regain control over the 60-acre lot and use the property for  
correctional purposes. The commissioner shall provide proper  
written notice to the Maine State Society for the Protection of  
Animals of the termination of the lease agreement.

Sec. E-44. Federal Child Abuse and Neglect Challenge Grant;  
prevention. Three percent of state funds for purchased social  
services is restricted to funding of child abuse and neglect  
prevention activities.

Sec. E-45. State armory facilities study.

1. Review of armory facilities. The Department of Defense  
and Veterans' Services shall review all state armory facilities  
and make recommendations regarding the potential for long-term  
use of those facilities by the State. The recommendations must  
include the following:

A. An itemization of the square footage for each armory by  
type of use, such as each square foot used for drill,

storage or office space;

B. An itemization, by armory, of the minimum military requirements for each type of space in square footage, as well as a description of each type of space;

C. An itemization, by armory, of the available space in square footage;

D. A specific recommendation for each armory facility regarding the feasibility of a long-term leasing arrangement with the State;

E. An estimate of costs, by facility, for converting the available space in each armory to office space;

F. Estimated yearly savings resulting from changes in current use; and

G. A recommendation for potential use of any facility that is unable to be used by the State, including municipal or private use.

2. Access to relevant information. The Bureau of Public Improvements shall provide any information relevant to the review process to the Department of Defense and Veterans' Services.

3. Report. The Department of Defense and Veterans' Services shall report to the Joint Standing Committee on Aging, Retirement and Veterans and the Joint Standing Committee on Appropriations and Financial Affairs on subsection 1, paragraphs A, B and C by August 1, 1991 and shall submit the final report to those committees by December 1, 1991.

Sec. E-46. Report. The Department of Human Services shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs on or before March 15, 1992 detailing the department's proposed reimbursement rates for nursing homes, which become effective July 1, 1992. Notwithstanding any law to the contrary, this report must be submitted before the implementation of rules concerning reimbursement for nursing homes.

Sec. E-47. Reimbursement rates frozen. Notwithstanding the Maine Revised Statutes, Title 22, sections 3186 and 3187, for each of the fiscal years 1991-92 and 1992-93, funds for principles of reimbursement established for intermediate care facilities for the mentally retarded are frozen at their fiscal year 1990-91 level.

Sec. E-48. Allocation. The following funds are allocated from the Stripper Well Fund for the fiscal year ending June 30, 1992 to carry out the purposes of this Part.

1991-92

#### FINANCE AUTHORITY OF MAINE

##### Waste Oil Furnace Loan Fund

All Other	\$31,228
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Reallocates available balance to continue capitalization of the Waste Oil Furnace Loan Fund remaining from the allocation for the fiscal year ending June 30, 1991.

#### PART F

Sec. F-1. 22 MRSA §3741-A, sub-§3, as enacted by PL 1987, c. 856, §2, is repealed.

Sec. F-2. 22 MRSA §3741-B, last ¶, as enacted by PL 1987, c. 856, §2, is repealed.

Sec. F-3. 22 MRSA §3741-C, sub-§2, ¶A, as enacted by PL 1989, c. 839, §1, is amended to read:

A. One parent is eligible to be excused from mandatory participation based on the age of the child, ~~in accordance with subsection 1;~~ and

Sec. F-4. 22 MRSA §3741-E, as enacted by PL 1989, c. 839, §1, is amended to read:

##### §3741-E. Voluntary participants given priority

1. First priority given to targeted recipients who volunteer. Recipients of federal Aid to Families with Dependent Children who are within one of the target populations of the federal Job Opportunity and Basic Skills training program, or JOBS, target--populations or are eligible on the basis of unemployed parent status and who volunteer to participate in the Additional Support for People in Retraining and Education program, or ASPIRE-JOBS, must be given first consideration for services. The federal JOBS target populations are individuals who:

A. Have received federal Aid to Families with Dependent Children for any 36 of the preceding 60 months;

2 B. Are custodial parents under 24 years of age who:

4 (1) Have not completed a high school education and are  
6 not enrolled in high school at the time of application;  
8 or

(2) Had little or no work experience in the preceding  
year; or

10 C. Are members of families in which the youngest child  
12 because of age is within 2 years of being ineligible for  
federal Aid to Families with Dependent Children.

14 2. Mandatory participation to meet federal mandates.  
16 Recipients of federal Aid to Families with Dependent Children who  
18 do not volunteer and are either in the JOBS target populations or  
20 eligible on the basis of unemployed parent status may be required  
22 to participate in the Additional Support for People in Retraining  
and Education ASPIRE-JOBS program only in order to meet the  
federal participation requirements necessary to receive enhanced  
federal matching funds under the federal Family Support Act of  
1988, Public Law 100-485, or its successor.

24 3. Voluntary participation when federal mandates are  
26 exceeded. Recipients of federal Aid to Families with Dependent  
28 Children who are not members of the JOBS target populations and  
30 volunteer regardless of their JOBS target status to participate  
32 in the Additional Support for People in Retraining and Education  
34 ASPIRE-JOBS program must be given priority for program services  
in any month on a prorated basis, in which the department has  
exceeded by 5% the federal participation requirements necessary  
to receive enhanced federal matching funds in that fiscal year  
under the federal Family Support Act of 1988, Public Law 100-485,  
or its successor.

36 4. Order of service. Recipients of federal Aid to Families  
38 with Dependent Children who volunteer for the ASPIRE-JOBS program  
40 must be served in order of date of participation in ASPIRE-JOBS  
42 program orientation in accordance with this section; except that  
44 nothing in this section prohibits the department from making use  
46 of services for volunteers when the ASPIRE-JOBS program matching  
expenditure for that service is available from another bureau or  
agency or the service is available at no cost to the ASPIRE-JOBS  
program. Any such service must be offered to participants in  
order of the date of their participation in ASPIRE-JOBS program  
orientation.

48 Sec. F-5. 22 MRSA §3741-F, as enacted by PL 1989, c. 839, §1  
50 and affected by §15, is repealed.

52 Sec. F-6. 22 MRSA §3741-H, as amended by PL 1991, c. 9, Pt.  
M, §2, is further amended to read:

2 **§3741-H. Child care during participation in employment, education  
4 and training**

6 The department shall provide child care in accordance with  
8 the federal Family Support Act of 1988, Public Law 100-485, when  
10 the child care is necessary to permit a federal Aid to Families  
with Dependent Children eligible family member to participate in  
the an ASPIRE-JOBS program component as defined in section 3781  
the Title IV-A JOBS State Plan.

12 ~~2. --- Child care rate. --- The department shall provide an  
14 ASPIRE-JOBS program participant's actual cost for child care up  
16 to the maximum rate authorized by federal law. In determining  
the maximum rate, the State shall use a method that results in an  
18 amount that equals, or most closely approaches, the actual market  
20 rate in different regions of the State for various types of child  
care services received by families in the State participating in  
the ASPIRE-JOBS program.~~

22 The department shall provide an ASPIRE-JOBS program  
24 participant's actual cost for child care up to the maximum rate  
26 authorized by federal law. In determining the maximum rate, the  
28 State shall use a method that results in an amount that equals,  
or most closely approaches, the actual market rate in different  
regions of the State for various types of child care services  
received by families in the State participating in the  
ASPIRE-JOBS program.

30 Sec. F-7. 22 MRSA §3741-I is enacted to read:

32 **§3741-I. Transitional support services; child care; transportation**

34 1. Transitional child care. The department shall establish  
36 a program to provide transitional child care when the services  
38 are necessary for an individual's employment, when a family has  
ceased to receive federal Aid to Families with Dependent Children  
as a result of increased hours of, or increased income from,  
employment or by reason of the exhaustion of the earned income  
disregard used in determining benefit amounts in the federal Aid  
to Families with Dependent Children program. The transitional  
child care program must:

44 A. Provide for the actual cost of child care, less  
46 participant contribution, up to the maximum allowable rate  
48 established in section 3741-H for a period of 12 months in  
accordance with the federal Family Support Act of 1988,  
Public Law 100-485;

50 B. Give the participant the child care transitional benefit  
52 as a direct payment; and

2 C. Require contribution by the participant toward the cost  
4 of that care. Families with household income that equals or  
6 is less than 125% of the federal poverty level are  
8 responsible for contributing \$1.00 per child per week toward  
10 that family's child care expense. Families with household  
12 income in excess of 125% of the federal poverty level are  
14 responsible for contributing 2% of the household income  
16 toward the cost of that family's child care expense. The  
18 family's contribution may be waived, except for a nominal  
20 amount, when additional child care assistance is necessary  
22 to assist the family in maintaining employment during the  
24 transitional period authorized by this section.

2 2. Transitional transportation services. The department  
4 shall provide limited transitional transportation benefits to  
6 meet employment-related costs to ASPIRE-JOBS program participants  
8 who have lost eligibility for Aid to Families with Dependent  
10 Children benefits due to employment. Benefits must be provided  
12 for 90 days following loss of Aid to Families with Dependent  
14 Children eligibility. The department may adopt regulations that  
16 impose a weekly limit on available transitional transportation  
18 benefits and require a contribution from each participant toward  
20 the cost of transportation.

24 Sec. F-8. 22 MRSA §3758, sub-§5, as enacted by PL 1983, c.  
26 466, is repealed.

28 Sec. F-9. 22 MRSA §3758, sub-§6, as enacted by PL 1983, c.  
30 847, §1, is repealed.

32 Sec. F-10. 22 MRSA §3781, sub-§3, as amended by PL 1991, c. 9,  
34 Pt. M, §5, is further amended to read:

36 3. Employability plan. To the extent that sufficient  
38 funds, training sites and employment opportunities are reasonably  
40 available, the department and the participant shall enter into an  
42 employability plan to embody the goals of the participant  
44 individual opportunity service contract that reflects, to the  
46 maximum extent possible, the preference of the participant and  
48 the services and support of agencies' services offered by the  
50 program. If the department determines that funding is  
52 inadequate, services and support may be reasonably limited or  
reduced. The department shall adopt rules that include the  
methods to achieve this purpose.

24 Sec. F-11. 22 MRSA §3781, sub-§4 is enacted to read:

28 4. Definitions. As used in this chapter, unless the  
30 context otherwise indicates, the following terms have the  
32 following meanings.

34 A. "Participant" means an Aid to Families with Dependent

2 Children recipient who has completed the ASPIRE-JOBS program  
4 orientation and has been informed by the department that  
6 funds are available to provide ASPIRE-JOBS program services  
8 to the recipient.

10 Sec. F-12. 22 MRSA §3785, as amended by PL 1989, c. 839, §§6  
12 to 9, is further amended to read:

14 §3785. Sanctions.

16 No A recipient may not be sanctioned under this program or  
18 Aid to Families with Dependent Children for failure to  
20 participate in the Additional Support for People in Retraining  
22 and Education Program if that failure to participate is based on  
24 good cause. Good cause for failure to participate in this  
26 program shall must be found when there is reasonable and  
28 verifiable evidence of:

30 1. Illness or incapacitation. Illness--or--incapacitation,  
32 verified--by--a--physician--upon--request--by--the--department  
34 the participant's illness, incapacity or advanced age, or of illness  
36 or incapacity of a household member that requires the participant  
38 to provide care in the home;

40 2. Sexual harassment. Sexual harassment at an ASPIRE  
42 program-approved component;

44 3. Court-required appearance; incarceration.  
46 Court-required appearance or incarceration;

48 4. Lack of supportive services. Lack, or breakdown, of  
50 necessary supportive services such as child care or  
52 transportation with no appropriate alternatives available at--no  
cost--to--the--participant;

54 5. Inclement weather. Inclement weather which prevents the  
56 work registrant from traveling to an activity when the weather is  
58 severe enough to prevent other registrants from traveling to the  
60 same activity;

62 6. Assignment to another activity. Assignment by the  
64 department to an activity or component or another activity  
66 required by the department which has not been made part of the  
68 employability--development--plan individual opportunity service  
70 contract;

72 7. Remoteness. Participation which requires the registrant  
74 to relesate travel outside the registrant's immediate geographic  
76 area, defined as an area within a 2-hour round trip commute;

78 8. Crises or special circumstances. Any crises or special  
80 circumstances that arise causing a registrant to be absent from

or discontinue any department activity about which the department has been advised and has determined to constitute good cause;

10. Caretakers of children under 6 years of age. Assignment by the department to an activity that would require the registrant to work more than 20 hours per week, if the registrant is a parent or relative personally providing care for a child under 6 years of age;

11. Net loss of cash income. Employment resulting in the family of the participant experiencing a net loss of cash income; or

12. Other good cause. Any other reason resulting in failure to participate that is beyond the control of the participant or that a reasonable person would determine to be good cause.

Sec. F-13. 22 MRSA §3788, sub-§§1 and 2, as enacted by PL 1989, c. 501, Pt. Y, §5, are amended to read:

1. Notice of program assistance. The department shall provide written notice to all applicants for and recipients of the Aid to Families with Dependent Children program of the range of education, employment and training opportunities, and the types of support services, including transitional support services and medical assistance, available under the Additional Support for People in Retraining and Education Program program, together with a statement that all registrants participants may make application for such opportunities and services.

2. Application; decision. ~~All registrants shall~~ Notwithstanding any provision contained in an employability development plan, all participants must be given the opportunity to apply for a particular type of any education, training and support services at the office of the program provider serving the area in which that individual lives. A participant may not be discouraged from applying for the full range of ASPIRE-JOBS program services. The program provider shall issue a written decision promptly, in accordance with rules adopted by the department, on all applications and shall include the type and amount of assistance that has been authorized or denied. The ~~registrant shall~~ participant must be given in writing the reasons and specific rules supporting that denial and an explanation of the individual's right to request a conciliation meeting, a fair hearing, or both.

Sec. F-14. 22 MRSA §3788, sub-6, as amended by PL 1989, c. 839, §10, is further amended to read:

6. Education and training service. The Additional Support for People in Retraining and Education program must make

available a broad range of education and training services in accordance with section 3781, subsection 2. These services and activities must include all of those services and activities offered by the Additional Support for People in Retraining and Education program on October 1, 1989. Nothing in this section prohibits the department from purchasing equivalent services from providers other than those from whom those services were purchased on October 1, 1989. When a particular approved education or training service is available at comparable quality and cost, including the cost of support services, and the implementation of the employability plan would not be unreasonably delayed, the program participant may choose to enroll for that service with the provider of that person's preference. If this decision is not mutually agreed to by the participant and the case manager, the decision must be reviewed by the case manager's supervisor.

When a substantially similar postsecondary education or training program of comparable quality is available at both a public and private institution, within a reasonable commuting distance for the participant, the department may choose to approve the program offered at the public institution if the participant's program can be completed at less cost at the institution.

A person may not be discouraged from participating in a 4-year postsecondary program if such a program is appropriate for the participant and consistent with the goals of the ASPIRE-JOBS program.

Sec. F-15. PL 1991, c. 9, Pt. M, §9 is amended to read:

Sec. M-9. Legislative intent. It is the intent of the Legislature that Additional Support for People in Retraining and Education program services continue to all current program participants in order to minimize disruption of participants' ongoing education and training plans. The department shall adopt rules to reduce services equitably, consistent with the intent of this provision, in the event that there are insufficient funds to continue all current participants in their education and training programs through September 30, 1991.

Any reduction in program services may only be made pursuant to reasonable projections of estimated necessary expenditures for all persons currently enrolled in the program.

~~This section is repealed September 30, 1991, and any rules or action implementing this section must terminate on September 30, 1991.~~

## PART G

Sec. G-1. 5 MRSA §12004-I, sub-§21, as amended by PL 1989, c. 503, Pt. A, §26, is repealed.

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2       Sec. G-2. 12 MRSA §602, sub-§10-A, as enacted by PL 1987, c.  
308, §4, is repealed.

4       Sec. G-3. 12 MRSA §602, sub-§19, ¶A, as repealed and replaced  
6 by PL 1987, c. 769, Pt. A, §47, is amended to read:

8       A. The director shall establish a statewide reservation  
10 system for overnight camping at state parks with overnight  
12 camping facilities incorporating a deposit system and a  
14 mechanism for accepting payments by credit card. Baxter  
State Park, the Allagash Wilderness Waterway, Warren Island  
and the Public Reserved Lands System are excluded from this  
system.

16       Sec. G-4. 12 MRSA §605, as amended by PL 1973, c. 460, §19,  
is repealed.

18       Sec. G-5. 12 MRSA §605-A is enacted to read:

20       §605-A. Revenues

22       Unless otherwise provided, all money received by the bureau  
24 in user fees and other payments for services must be deposited  
26 with the Treasurer of State to be credited to the General Fund.

28       The bureau may accept donations, gifts and bequests of money  
or other personal property to be used in advancing recreational,  
educational and conservation purposes in state parks and historic  
30 sites. All money received by the bureau from donations, gifts  
and bequests must be deposited in nonlapsing, dedicated accounts  
32 according to the specified purposes and intents of the donors.  
The funds are subject to allocation by the Legislature.

34       Sec. G-6. 12 MRSA §670, sub-§§1 and 2, as amended by PL 1989,  
36 c. 637, §2, are further amended to read:

38       1. Restricted zone. Timber-harvesting operations are not  
permitted within the restricted zone, except:

40       A. By direction of the bureau for the purpose of  
42 maintaining healthy forest conditions; or

44       B. By direction of the bureau for the purpose of correcting  
46 situations arising from natural disasters.

48       Herbicides spraying is prohibited within the restricted zone. A  
50 person may not fly any aircraft equipped to spray herbicides at  
less than 500 feet above ground level over any portion of the  
restricted zone.

2       2. Waterway outside restricted zone. A person may not  
commence a timber-harvesting operation in the waterway outside of  
the restricted zone without consultation with or, when required  
4 under paragraph B, approval from the bureau. ~~Prior to December 1,  
1990, a person may not apply herbicides in the waterway outside  
6 the restricted zone. A person may not commence any herbicide  
application operation in the waterway outside of the restricted  
8 zone without approval from the bureau under paragraph B.~~

10       A. Before a timber-harvesting operation is commenced in the  
12 waterway outside the restricted zone, a management plan must  
be submitted to the bureau. The plan must contain:

14       (1) A plan of the proposed timber-harvesting  
16 operation, setting forth the type of cutting proposed;

18       (2) The amount of timber proposed to be removed;

20       (3) The time of year of cutting and removal;

22       (4) The location of principal haul road and crossings  
24 in the waterway to be used in connection with the  
proposed timber-harvesting operation;

26       (5) The plan for reforestation;

28       (6) A stand table indicating species composition, size  
class and health of the original and residual stands;

30       (7) Expected date of reentry;

32       (8) Pesticide or other chemical treatment planned,  
34 excluding the use of herbicides before December 1,  
1990; and

36       (9) Proposed plans to mitigate evidence of harvesting.

38       When an application for approval is not required under  
40 paragraph B, the bureau shall seek cooperation from those  
submitting the management plan in addressing any concerns of  
42 the bureau.

44       B. When the bureau determines that the timber-harvesting or  
46 herbicide application operation is proposed for an area in  
the waterway outside of the restricted zone and visible from  
the watercourse, the timber-harvesting or herbicide  
48 application operation may commence only with approval from  
the bureau. Application forms for approval, provided by the  
50 bureau, must be completed and signed by the applicant. This  
paragraph may not be construed to excuse the applicant from  
52 requirements for other permits required by law.



2 C. The bureau shall, within 30 days of receipt of an  
3 application for approval, either approve the proposed  
4 timber-harvesting or herbicide application operation, upon  
5 such terms and conditions as are appropriate and reasonable,  
6 or disapprove the proposed timber-harvesting or herbicide  
7 application operation setting forth in writing the reasons  
8 therefor. If a decision is not made within the 30 days, the  
9 timber-harvesting or herbicide application operation is  
10 considered approved under the provisions of the management  
11 plan submitted.

12 D. The bureau shall approve an application for a  
13 timber-harvesting or herbicide application operation when it  
14 finds that the management plan provides for the  
15 silvicultural alternative which that:

16 (1) Produces the least adverse impact upon the natural  
17 character of the area in the waterway outside the  
18 restricted zone and visible from the watercourse for  
19 which the timber-harvesting or herbicide application  
20 operation is proposed; and

21 (2) Is economically feasible, except that an applicant  
22 may waive the requirement of a finding of economic  
23 feasibility.

24 E. Notwithstanding the provisions of paragraph D, the  
25 bureau may not deny an application for the removal of trees  
26 that are dead, dying or damaged by natural causes.

27 F. Before disapproving an application or imposing terms and  
28 conditions under paragraph C, the bureau shall have the  
29 application and management plan reviewed by an experienced  
30 professional forester.

31 Sec. G-7. 12 MRSA §670, sub-§3, as enacted by PL 1983, c. 754,  
32 §3, is repealed and the following enacted in its place:

33 3. Report to Legislature. The bureau shall report, on or  
34 before January 15, 1993, to the First Regular Session of the  
35 116th Legislature, on its experience in controlling  
36 timber-harvesting and herbicide application operations under  
37 subsection 2. The report must indicate and describe any  
38 inadequacies the bureau has found in subsection 2, or in any  
39 other provision of this chapter, that have hindered its ability  
40 to control timber-harvesting or herbicide application operations  
41 within the waterway, so as to carry out the policy established in  
42 section 661.

43 Sec. G-8. 12 MRSA §8867, sub-§1, ¶A, as enacted by PL 1989, c.  
44 555, §10, is amended to read:

2 A. Seek advice from the ~~Citizens~~-Forestry Advisory Council  
3 and ad hoc advisory boards formed pursuant to Title 5,  
4 section 12008, and technical working groups on forest  
5 management issues that vary from region to region, including  
6 regeneration and clear-cutting rules;

7 Sec. G-9. 12 MRSA §8877, as enacted by PL 1989, c. 875, Pt.  
8 J, §10, is repealed.

9 Sec. G-10. 12 MRSA §8884, sub-§1-A, as enacted by PL 1989, c.  
10 935, §1, is amended to read:

11 1-A. Reclaimed waste wood and cedar waste report. A  
12 taxpayer claiming a credit under Title 36, section 5219-F shall  
13 submit an annual report to the Director of the Bureau of  
14 Forestry, initially by July 1, 1992 ~~1994~~, and during the month of  
15 January thereafter, specifying the source, volume and location of  
16 reclaimed wood waste or cedar waste for which a credit has been  
17 claimed.

#### 22 PART H

23 Sec. H-1. 17 MRSA §314, 2nd ¶, as amended by PL 1991, c. 87,  
24 §2, is further amended to read:

25 The fee for such a license to any nonprofit organization is  
26 \$5 ~~\$7.50~~ for each calendar week, or portion thereof, that the  
27 amusement is to be operated, or the license may be issued for a  
28 calendar month for a fee of \$15 ~~\$22.50~~. All license fees must be  
29 paid to the Treasurer of State to be credited to the General  
30 Fund. A license is not assignable or transferable. Nothing  
31 contained in this section may be construed to prohibit any  
32 volunteer fire department or any agricultural fair association or  
33 bona fide nonprofit charitable, educational, political, civic,  
34 recreational, fraternal, patriotic, religious, veterans'  
35 organization or auxiliary of any of them from obtaining licenses  
36 for a period not to exceed 6 months on one application. No more  
37 than one license may be issued to any organization for any one  
38 period. No more than one licensee may operate or conduct a game  
39 of "beano" or "bingo" on the same premises on the same date.

40 Sec. H-2. 17 MRSA §339, as amended by PL 1983, c. 705, §7,  
41 is further amended to read:

#### 42 §339. Fees

43 1. Original application fee. The original application for a  
44 license to operate a game of chance shall must be accompanied by  
45 a fee of \$5 ~~\$7.50~~. This shall ~~is not be~~ a fee for a license and  
46 shall ~~is not be~~ refundable.

2 2. Operation of games of chance. Except as provided in  
3 subsection 3, the fee for a license to operate a game of chance  
4 shall ~~be \$6~~ is \$9 for each week computed on a Monday to Sunday  
5 basis or portion thereof. The license may be issued for a  
6 calendar month for a fee of ~~\$24~~ \$36.

7 Any combination of monthly or weekly licenses may be issued.  
8 Except as provided in subsection 3, licenses to conduct any  
9 authorized game of chance may be issued for a period not to  
10 exceed 6 months on one application.

11 2-A. Operation of electronic video machines. The fee for a  
12 game of chance license to operate an electronic video machine  
13 shall ~~be \$10~~ is \$15 for each week computed on a Monday to Sunday  
14 basis or portion of a week. The license may be issued for a  
15 calendar month for a fee of ~~\$40~~ \$60.

16 Any combination of monthly or weekly licenses may be issued.  
17 Licenses to operate an authorized electronic video machine may be  
18 issued for a period not to exceed 6 months on one application.

19 3. Games of cards. The fee for a license issued to an  
20 organization to operate a game of cards, when the organization  
21 charges no more than \$1 daily entry fee for participation in the  
22 games of cards and when no money or valuable thing other than the  
23 \$1 daily entry fee is gambled by any person in connection with  
24 the game of cards, shall ~~be \$5~~ is \$7.50 for each calendar year or  
25 portion thereof.

26 4. Distributors. The fee for a license issued to a  
27 distributor shall ~~be \$500~~ is \$625 for each calendar year or  
28 portion thereof.

29 5. Printers. The fee for a license issued to a printer  
30 shall ~~be \$10~~ is \$15 for each calendar year or portion thereof.

31 6. Application. Licenses to operate any authorized game of  
32 chance may be issued for a period not to exceed 6 months on one  
33 application.

34 All fees required by this section shall must accompany the  
35 application for any license which ~~may be~~ issued by authority of  
36 this chapter.

37 Fees submitted as license fees shall must be refunded if the  
38 license is not issued. Rebates shall may not be given for any  
39 unused license or portion of an unused license. If any license is  
40 suspended or revoked as provided by this chapter, fees paid for  
41 licenses issued shall may not be refunded.

## PART I

2 Sec. I-1. 20-A MRSA §256, sub-§§8 and 9 are enacted to read:

3 8. Gifts and donations. The commissioner may establish a  
4 special revenue fund account to receive gifts and donations.  
5 These gifts and donations must be used to support facilities and  
6 special student activities at the Governor Baxter School for the  
7 Deaf.

8 9. Collection of fees. The commissioner may charge service  
9 and rental fees for use of facilities at the Governor Baxter  
10 School for the Deaf. The commissioner shall report and pay these  
11 fees to the Treasurer of State to be credited to the General Fund.

12 Sec. I-2. 20-A MRSA §3351, sub-§3-A is enacted to read:

13 3-A. Balance carried forward. The commissioner may carry  
14 forward any remaining unexpended balance in the accounts  
15 established for the purpose of the schooling of children in the  
16 unorganized territories from one fiscal year to the next fiscal  
17 year.

18 Sec. I-3. 20-A MRSA §8606-A, sub-§3, as repealed and replaced  
19 by PL 1987, c. 769, Pt. A, §62, is amended to read:

20 3. State reimbursement. State reimbursement for  
21 expenditures on adult education programs shall must be based on  
22 each administrative unit's actual adult education program costs  
23 in the foundation year, except that in fiscal years 1991-92 and  
24 1992-93 available state funding is limited to the fiscal year  
25 1990-91 level.

26 A. The reimbursement shall must be based on the unit's  
27 expenditures for the foundation year in accordance with the  
28 maximum allowable expenditures and the cost adjustment as in  
29 subsection 2.

30 B. State reimbursement shall must be paid to each eligible  
31 school administrative unit during the 2nd quarter of the  
32 State's fiscal year.

33 Sec. I-4. 20-A MRSA §8607-A, sub-§6, as enacted by PL 1987, c.  
34 496, §4, is repealed.

35 Sec. I-5. 20-A MRSA §13007 is enacted to read:

36 §13007. Certification fee; disposition of fees

37 1. Fees. The commissioner shall assess fees for initial  
38 teacher, education specialist and administrator certificates and  
39 for the renewal of inactive provisional and professional teacher.

2 education specialist and administrator certificates. The fee is  
3 \$50 for the initial certification process for those teachers and  
4 education specialists found eligible and those found ineligible.  
5 A renewal fee of \$50 must be assessed for each inactive teacher  
6 and education specialist. The fee is \$100 for the initial  
7 certification process for those administrators found eligible and  
8 those found ineligible. A renewal fee of \$100 must be assessed  
9 for each inactive administrator.

10 2. Accounting. The commissioner shall:

11 A. Collect and account for all certificate fees; and

12 B. Report and pay these fees to the Treasurer of State to  
13 be credited to the General Fund.

14 Sec. I-6. 20-A MRSA §15005, sub-§1, as enacted by PL 1981, c.  
15 693, §§5 and 8, is amended to read:

16 1. Apportionments. Apportionments to school administrative  
17 units and private schools, unless specifically directed by  
18 statute, shall must be made annually commencing in July in the  
19 following manner. An amount not to exceed 1/12 of the subsidy  
20 shall must be paid each month no later than the last day of the  
21 month. Any balance shall must be paid in the last month of the  
22 annual period within 7 days after the end of the fiscal year. If  
23 the balance of state subsidy for a fiscal year is paid after the  
24 end of the fiscal year, the final payment may be recorded as an  
25 account receivable due from the State in that fiscal year.

26 Sec. I-7. 20-A MRSA §15602, sub-§5 is enacted to read:

27 5. State subsidy for fiscal year 1991-92. Notwithstanding  
28 subsection 1, for fiscal year 1991-92 only, the state share of  
29 the foundation allocation, debt service allocation and minimum  
30 state allocation for all school administrative units is limited  
31 to \$521,559,146. The necessary reduction of \$70,798,487 from the  
32 commissioner's recommended funding level for fiscal year 1991-92  
33 must be applied only to the state share of the foundation  
34 allocation and to the minimum state allocation.

35 Sec. I-8. 20-A MRSA §15603, sub-§29, as amended by PL 1991, c.  
36 268, §3, is further amended to read:

37 29. Transportation operating costs. "Transportation  
38 operating costs." for subsidy purposes, means all costs incurred  
39 in the transportation of pupils in kindergarten to grade 12,  
40 including lease costs for bus garage and maintenance facilities  
41 and lease-purchase costs that the school administrative unit may  
42 apply to the purchase of bus garage and maintenance facilities,  
43 when the leases and lease-purchase agreements have been approved  
44 by the commissioner, but excluding the costs of bus purchases and

2 excluding all costs not associated with transporting students  
3 from home to school and back home each day. The amount  
4 includable for determining the subsidy for a school  
5 administrative unit for lease-purchase of bus garage and  
6 maintenance facilities may not exceed the amount for the lease of  
7 a comparable facility.

8 Sec. I-9. 20-A MRSA §15610, sub-§1, ¶E is enacted to read:

9 E. For the fiscal year 1991-92, the state share of the  
10 foundation allocation and of the minimum allocation must be  
11 reduced by 13.008%.

12 Sec. I-10. 20-A MRSA §15612, sub-§4, as enacted by PL 1983, c.  
13 859, Pt. G, §§2 and 4, is repealed.

14 Sec. I-11. Geographic isolation adjustment frozen.  
15 Notwithstanding the Maine Revised Statutes, Title 20-A, section  
16 15612, subsection 2 and rules adopted in accordance with that  
17 section, those schools that received a geographic isolation  
18 adjustment in school year 1990-91 are established to receive the  
19 same amount in school year 1991-92.

## 20 PART J

21 Sec. J-1. 22 MRSA §2016, first ¶, as amended by PL 1987, c. 211,  
22 §4, is further amended to read:

23 Application shall must be made on a form prescribed by the  
24 department. Licenses shall must be issued to perform testing in  
25 one or more of the following categories or specialties:  
26 Histocompatibility; microbiology, including subcategories  
27 bacteriology, mycology, parasitology, virology; immunology or  
28 serology, including subcategories syphilis and nonsyphilis;  
29 chemistry, including subcategories routine, clinical microscopy  
30 or urinalysis and other, including toxicology; hematology,  
31 including coagulation; immunohematology, including subcategories  
32 blood group and Rh typing, Rh titers, cross matching, antibody  
33 detection and identification; pathology, including subcategories  
34 tissue, oral, diagnostic cytology; and radiobiassay. All  
35 applications shall must be accompanied by a license application  
36 fee of \$200 for the first category and \$60 for each additional  
37 category. The fee for adding categories after initial licensure  
38 shall be \$20 each year or fraction thereof of the unexpired term  
39 of the license. The application shall must be notarized and  
40 shall must contain the following information:

41 Sec. J-2. 22 MRSA §2023-A is enacted to read:

42 §2023-A. Fees

2 The department shall adopt a schedule of fees by rulemaking  
3 to implement provisions of this chapter.

4 Sec. J-3. 22 MRSA §2146, as enacted by PL 1983, c. 570, is  
5 amended to read:

6 **§2146. Fees**

7 Each application for a license under this chapter shall must  
8 be accompanied by the fee established by the department. No such  
9 fee may be refunded. The department shall establish such fees on  
10 the basis of a sliding fee scale reflecting variations in size  
11 and scope of operations, but in no event may the fee exceed \$250  
12 \$300. The department shall charge a nonrefundable fee of \$25 for  
13 any change to a license requiring reissuance of the full license  
14 during the term of the license. The change in status of a  
15 license to a provisional or conditional license requires an  
16 additional fee of \$100 payable at the time of issuance of such  
17 license. All fees received by the department under this chapter  
18 shall must be paid into the State Treasury to the credit of the  
19 department for the purpose of reducing the costs of carrying out  
20 this chapter.

21 Sec. J-4. 22 MRSA §2497, as amended by PL 1987, c. 838, §2,  
22 is further amended to read:

23 **§2497. Right of entry and inspection**

24 The department and any duly designated officer or employee  
25 of the department shall have the right, without an administrative  
26 inspection warrant, to enter upon and into the premises of any  
27 establishment licensed pursuant to this chapter at any reasonable  
28 time in order to determine the state of compliance with this  
29 chapter and any rules in force pursuant to this chapter. The  
30 department shall make an inspection of the premises of any  
31 establishment licensed under this chapter at least twice in each  
32 year, ~~provided that if that establishment operates for less than~~  
33 ~~26 consecutive weeks annually, the department may inspect it only~~  
34 ~~once in each year.~~ Such right of entry and inspection shall  
35 extend ~~extends~~ to any premises which the department has reason to  
36 believe is being operated or maintained without a license but no  
37 such entry and inspection of any premises may be made without the  
38 permission of the owner or person in charge unless a search  
39 warrant is obtained authorizing entry and inspection. The  
40 department and any duly designated officer or employee of the  
41 department does do not have the right to enter, for inspection  
42 under this chapter, upon and into the premises of any  
43 establishment that is licensed under chapter 551, subchapter I.

44 Sec. J-5. 22 MRSA §2498, as amended by PL 1983, c. 553, §22,  
45 is repealed and the following enacted in its place:

2 **§2498. Fines and penalties**

3 1. Authorization. The department is authorized to impose  
4 one or more of the following sanctions when a violation of this  
5 chapter, or rules enacted pursuant to this chapter, occurs and  
6 the department determines that a sanction is necessary and  
7 appropriate to ensure compliance with state licensing rules or to  
8 protect the public health.

9 A. The department may impose penalties for violations of  
10 this chapter, or the rules enacted pursuant to this chapter,  
11 on any eating establishment, eating and lodging place,  
12 lodging place, recreational camp or camping area. The  
13 penalties may not be greater than \$50 for each violation.  
14 Each day that the violation remains uncorrected may be  
15 counted as a separate offense. Penalties may be imposed for  
16 each violation of the rules.

17 B. The department may direct an eating establishment,  
18 eating and lodging place, lodging place, recreational camp  
19 or camping area to correct any violations in a manner and  
20 within a time frame that the department determines is  
21 appropriate to ensure compliance with state rules or to  
22 protect the public health. Failure to correct violations  
23 within the time frames constitutes a separate finable  
24 violation.

25 C. Any person, corporation, firm or copartnership that  
26 operates any eating establishment, eating and lodging place,  
27 lodging place, recreational camp or camping area without  
28 first obtaining a license as required by this chapter must  
29 be punished, upon conviction, by a fine of not less than \$10  
30 nor more than \$100, and upon 2nd or subsequent conviction,  
31 must be punished by a fine of not less than \$100. Each day  
32 any such person, corporation, firm or copartnership operates  
33 without obtaining a license constitutes a separate offense.

34 D. In the event of any violation of this section or any  
35 rule pursuant to this chapter, the Attorney General may seek  
36 to enjoin a further violation, in addition to any other  
37 remedy.

38 2. Schedule of penalties. The department shall establish a  
39 schedule of penalties according to the nature and duration of the  
40 violation.

41 3. Enforcement and appeal. Enforcement and appeal of this  
42 section is as follows.

43 A. The department may impose any fine in conformity with  
44 the Maine Administrative Procedure Act, Title 5, chapter

2 375, subchapter IV, providing the licensee the opportunity  
3 for an administrative hearing.

4 B. Licensees that are fined pursuant to this chapter are  
5 required to pay the department the amount of the penalties.  
6 If a licensee has not paid any collectible fines by the time  
7 of its license renewal, the department may collect such  
8 fines by requiring their payment prior to the processing of  
9 any license renewal application. An appeal of the  
10 department's decision to fine a licensee stays the  
11 collection of any fine. Interest must accrue on fines at a  
12 rate described in Title 14, section 1602 prior to the  
13 completion of any appeal. After the completion of any  
14 appeal process or after any appeal period has passed,  
15 interest must accrue pursuant to Title 14, section 1602-A.

16 Sec. J-6. 22 MRSA §7206, sub-§3 is enacted to read:

17 3. Non-Driver Education Evaluation Program. Those  
18 offenders who satisfy the requirements of this chapter under  
19 section 7202, subsection 2 shall pay a fee of \$25 for the  
20 administration of the non-Driver Education Evaluation Program.

21 Sec. J-7. 22 MRSA §7903, first ¶, as amended by PL 1985, c. 770,  
22 §8, is further amended to read:

23 The department shall charge an annual fee of ~~\$25~~ \$10 per  
24 ~~licensed bed for boarding homes having a capacity of 6 or less~~  
25 ~~residents and \$50 for boarding homes having a capacity of more~~  
26 ~~than 6 residents and a flat fee of \$25 for foster homes.~~

27 Sec. J-10. 22 MRSA §7903, last ¶, as enacted by PL 1985, c.  
28 770, §8, is repealed.

## 34 PART K

35 Sec. K-1. 26 MRSA §111, as amended by PL 1985, c. 168, is  
36 further amended to read:

### 37 §111. Registration

38 Manufacturers or importers of all articles of bedding or  
39 upholstered furniture or cushions as defined in section 81,  
40 manufactured or imported into this State for sale in this State,  
41 shall register with the bureau on forms provided by the bureau.  
42 The forms shall must set forth, among other items, the name and  
43 address of the manufacturer or importer, the type of articles  
44 manufactured or imported, the composition of the stuffing and  
45 such other information as the bureau may require. A fee of \$50  
46 shall \$100 must accompany each initial registration. This  
47 registration shall-be is valid only for the calendar year in

2 which it is issued and may be renewed by filling out such forms  
3 as shall-be prescribed by the bureau, which form shall must be  
4 accompanied by payment of a fee of \$50 \$100.

5 Any individually owned business in this State manufacturing  
6 cushions, as defined in section 81, subsection 3, or articles of  
7 bedding, as defined in section 81, subsection 1, and whose gross  
8 income from the sale of these products is under \$1,500 per year,  
9 shall register with the bureau on forms provided by the bureau,  
10 that set forth those items covered in this section. A fee of \$5  
11 shall \$10 must accompany each registration. This registration  
12 shall-be is valid for a period of one year and the individuals  
13 will-be are subject to all other requirements of this chapter.

14 Sec. K-2. 26 MRSA §131, as amended by PL 1973, c. 555, §2,  
15 is further amended to read:

### 16 §131. Registration

17 Manufacturers or importers of all stuffed toys manufactured  
18 in or imported into this State or intended for sale, gift or use  
19 in this State shall register with the bureau on forms provided by  
20 the bureau. The forms shall must set forth, among other items,  
21 the name and address of the manufacturer or importer, the type of  
22 stuffed toys manufactured or imported, the composition of the  
23 stuffing and such other information as the bureau may require. A  
24 fee of \$50-shall \$100 must accompany each registration, except  
25 that the registration fee shall is not be required for those  
26 stuffed toys and filled playthings commonly made without  
27 compensation in the home, church or public hall to be sold for  
28 charitable purpose. This registration shall-be is valid for a  
29 period of one year and may be renewed, annually, by filling out  
30 of such forms as shall-be prescribed by the bureau, which form  
31 shall must be accompanied by payment of a fee of \$50 \$100.

32 Any individually owned business in this State manufacturing  
33 the type of stuffed toys described in section 122, subsection 5  
34 and whose gross income from the sale of these products is under  
35 \$1,500 per year, shall register with the bureau on forms provided  
36 by the bureau that set forth those items covered in this  
37 section. A fee of \$5-shall \$10 must accompany each registration.  
38 This registration shall-be is valid for a period of one year and  
39 the individuals will-be are subject to all other requirements of  
40 this chapter.

41 Sec. K-3. 26 MRSA §1002, 2nd ¶, as amended by PL 1989, c. 483,  
42 Pt. A, §44, is further amended to read:

43 The budget request of the council shall must be incorporated  
44 in the overall budget of the Bureau--of--Labor--Standards--  
45 Department of Labor and the director--shall-be Commissioner of  
46 Labor is responsible for the disbursement of these funds

according to council policy. The ~~director shall be~~ commissioner is responsible for the selection and supervision of all personnel who may be employed by the council.

Sec. K-4. 26 MRSA §1002, sub-§7, as amended by PL 1989, c. 483, Pt. A, §44, is further amended to read:

7. Reports. Make a report to the Governor of its activities and the results thereof of those activities, including those activities specifically undertaken to increase the participation of women and recipients of aid to families with dependent children,---which, This report shall must be incorporated in the biennial report of the ~~Director of the Bureau of Labor Standards~~ Commissioner of Labor;

#### PART L

Sec. L-1. 28-A MRSA §1001, sub-§2, ¶A, as amended by PL 1989, c. 526, §§7 and 28, is further amended to read:

A. Full-time (one year).....\$ 825 200;

Sec. L-2. 28-A MRSA §1001, sub-§2, ¶B, as amended by PL 1989, c. 526, §§8 and 28, is further amended to read:

B. Part-time (6 months).....\$ 415 450; and

Sec. L-3. 28-A MRSA §1007, sub-§2, ¶A, as amended by PL 1989, c. 526, §§19 and 28, is further amended to read:

A. Full-time (one year).....\$ 150 200;

Sec. L-4. 28-A MRSA §1007, sub-§2, ¶B, as repealed and replaced by PL 1989, c. 878, Pt. D, §8 and affected by §9, is amended to read:

B. Part-time (6 months).....\$ 75 100; and

Sec. L-5. 28-A MRSA §1008, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§21 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. L-6. 28-A MRSA §1009, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§22 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. L-7. 28-A MRSA §1010, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§23 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. L-8. 28-A MRSA §2519, sub-§5 is enacted to read:

5. Fee. The fee for enrollment in an alcohol server education course is \$25 per participant.

#### PART M

Sec. M-1. 32 MRSA §10306, sub-§1, ¶B, as amended by PL 1989, c. 542, §14, is further amended to read:

B. Sales representative, \$30 400; and

Sec. M-2. 32 MRSA §10306, sub-§2, ¶B, as amended by PL 1989, c. 542, §15, is further amended to read:

B. Sales representative, \$30 400; and

Sec. M-3. 32 MRSA §10405, sub-§2, as amended by PL 1989, c. 542, §34, is further amended to read:

2. Fees. A person filing a registration statement shall pay a filing fee of \$300 400 for each security offered, except that for a registration statement filed under section 10404 for an offering for which the total amount raised in state and out of state does not exceed \$1,000,000, the filing fee is \$300 for each security offered. When a registration statement is withdrawn before the effective date or a preeffective stop order is entered under section 10406, the administrator shall retain the fee.

Sec. M-4. 32 MRSA §10502, sub-§1, ¶H, as amended by PL 1989, c. 542, §41, is repealed and the following enacted in its place:

H. Any security listed or approved for listing upon notice of issuance on the New York Stock Exchange, the American Stock Exchange, the Midwest Stock Exchange, a national market system designated by rule of the administrator or the National Association of Securities Dealers Automated Quotation - National Market System; any other security of the same issuer that is of senior or substantially equal rank; any security called for by subscription rights or

warrants so listed or approved on such an exchange; or any warrant or right to purchase or subscribe to any of the foregoing;

Sec. M-5. Effective date. This Part takes effect August 19, 1991.

#### PART N

Sec. N-1. 36 MRSA §1760, sub-§9-D, as amended by PL 1989, c. 875, Pt. E, §47, is further amended to read:

9-D. Fuel and electricity used at a manufacturing facility. Ninety-five percent of the sale price of all fuel and electricity purchased for use at a manufacturing facility. The sales or use tax rate applicable to 95% of the sale price of such fuel and electricity shall must be progressively reduced to 0 according to the following schedule:

Date of purchase	Sales or use tax rate
July 1, 1987, to June 30, 1988	4%
July 1, 1988, to June 30, 1989	3%
July 1, 1989, to June 30, 1991	2%
July 1, 1991, and thereafter	0%
to June 30, 1993	1%
July 1, 1993, and thereafter	0%

Each year prior to the effective date of the next reduction, after the reduction beginning July 1, 1987, the joint standing committee of the Legislature having jurisdiction over taxation shall review the effect of this subsection and report to the Legislature.

Sec. N-2. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 36, section 1760, subsection 9-D takes effect on July 1, 1991.

Sec. N-3. 36 MRSA §2621-A, sub-§3, ¶F is enacted to read:

F. The total value of the credit authorized by this subsection, including any carry-forwards and any carry-backs, may not exceed \$500,000 in any taxable year. If the total credit filed for by all railroads in any taxable year would exceed \$500,000, the State Tax Assessor shall prorate the amount of eligible credit among all eligible railroads so that the total value of the credit does not exceed \$500,000. The prorated amount of the credit must be the same proportion as each railroad's eligible credit is to the total amount of all credits for which a return has been filed. Any amount of credit lost to a railroad because of proration may be carried forward to each

of the 5 taxable years following the taxable year, subject to the limit imposed by this subsection.

Sec. N-4. Application date. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 2621-A, subsection 3, paragraph F applies to any tax returns filed that are based on railroad operations beginning in or after calendar year 1991.

Sec. N-5. 36 MRSA §5122, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §1, is amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 1993, that arises from an S Corporation with total assets for the year of at least \$1,000,000 and that pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. N-6. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 1, paragraph H is retroactive to January 1, 1990.

Sec. N-7. 36 MRSA §5122, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §4, is amended to read:

H. For each taxable year subsequent to the year of the loss, an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 1993, for which federal adjusted gross income was increased in accordance with subsection 1, paragraph H and that pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

- (1) Maine net income is not reduced below zero;
- (2) The taxable year is within the allowable federal period for carry-over; and
- (3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. N-8. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph H is retroactive to January 1, 1990.

Sec. N-9. 36 MRSA §5200-A, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §6, and Pt. J, §2, is repealed and the following enacted in its place:

2 H. The absolute value of the amount of any net operating  
4 loss arising from tax years beginning on or after January 1,  
6 1989 but before January 1, 1993 and that, pursuant to the  
8 United States Internal Revenue Code, Section 172, is being  
10 carried back for federal income tax purposes to the taxable  
12 year by the taxpayer.

14 Sec. N-10. Retroactivity. That section of this Part that  
16 repeals and replaces the Maine Revised Statutes, Title 36,  
18 section 5200-A, subsection 1, paragraph H is retroactive to  
20 January 1, 1990.

22 Sec. N-11. 36 MRS A §5200-A, sub-§1, ¶I is enacted to read:

24 I. Interest or dividends on obligations or securities of  
26 any state or of a political subdivision or authority, other  
28 than this State and its political subdivisions and  
30 authorities.

32 Sec. N-12. 36 MRS A §5200-A, sub-§2, ¶H, as enacted by PL 1989,  
34 c. 880, Pt. G, §9, is amended to read:

36 H. For each taxable year subsequent to the year of the  
38 loss, an amount equal to the absolute value of any net  
40 operating loss arising from tax years beginning on or after  
42 January 1, 1989 but before January 1, 1990 1993 and that,  
44 pursuant to the United States Internal Revenue Code, Section  
46 172, was carried back for federal income tax purposes, but  
48 only to the extent that:

- 50 (1) Maine net income is not reduced below zero;
- 52 (2) The taxable year is within the allowable federal  
54 period for carry-over; and
- 56 (3) The amount has not been previously used as a  
58 modification pursuant to this subsection.

60 Sec. N-13. Retroactivity. That section of this Part that  
62 amends the Maine Revised Statutes, Title 36, section 5200-A,  
64 subsection 2, paragraph H is retroactive to January 1, 1990.

66 Sec. N-14. 36 MRS A §5203, as amended by PL 1989, c. 871, §18,  
68 is repealed.

70 Sec. N-15. 36 MRS A §5203-A is enacted to read:

72 §5203-A. State minimum tax

74 1. Definitions. As used in this section, unless the

76 context otherwise indicates, the following terms have the  
78 following meanings.

80 A. "Adjusted federal tentative minimum tax" means federal  
82 tentative minimum tax reduced by that portion of the  
84 taxpayer's federal tentative minimum tax that is  
86 attributable to income that the states are prohibited under  
88 federal law from subjecting to income tax or that the State  
90 has excluded from income tax.

92 B. "Adjusted net state minimum tax" means the excess, if  
94 any, of the net state minimum tax over the amount that would  
96 have been the net state minimum tax had only adjustments and  
98 items of preference as specified in the Code, Section 53(d)  
100 been used in determining the net state minimum tax.

102 C. "Federal tentative minimum tax" means tentative minimum  
104 tax as determined pursuant to the Code, Section 55 excluding  
106 the alternative minimum tax foreign tax credit.

108 D. "Net state minimum tax" means the amount by which the  
110 state minimum tax exceeds the income tax liability,  
112 excluding withholding tax liability, otherwise imposed by  
114 this Part.

116 E. "State minimum tax" means 27% of the adjusted federal  
118 tentative minimum tax.

120 2. Tax imposed. In addition to all other taxes contained  
122 in this Part, a state minimum tax in an amount equal to the net  
124 state minimum tax is imposed for each taxable year on the  
126 following taxpayers:

128 A. Resident individuals and estates;

130 B. Nonresident individuals and estates with Maine source  
132 income; and

134 C. Corporations required to file a return under this Part,  
136 excluding taxable entities as defined in chapter 819.

138 3. Apportionment. Nonresident individuals, estates and  
140 trusts shall apportion their adjusted federal tentative minimum  
142 tax by multiplying it by a fraction equal to the amount of Maine  
144 source income associated with the adjusted federal tentative  
146 minimum tax divided by the total income associated with the  
148 adjusted federal tentative minimum tax. Corporations having  
150 income from business activity that is taxable both within and  
152 without this State must apportion their adjusted federal minimum  
tax by multiplying it by the fraction described in section 5211,  
subsection 8.



2 4. Credit for tax paid to other taxing jurisdiction. A  
3 resident individual is allowed a credit against the tax otherwise  
4 due under this section for the amount of income tax imposed on  
5 that individual for the taxable year by another state of the  
6 United States, a political subdivision of any such state, the  
7 District of Columbia or any political subdivision of a foreign  
8 country that is analogous to a state of the United States with  
9 respect to income derived from sources in that taxing  
10 jurisdiction also subject to tax under this section. The credit,  
11 for any of the specified taxing jurisdictions, may not exceed the  
12 proportion of the tax otherwise due under this section that the  
13 amount of the taxpayer's income associated with the adjusted  
14 federal tentative minimum tax derived from sources in that taxing  
15 jurisdiction bears to the taxpayer's entire income associated  
16 with the adjusted federal tentative minimum tax, provided that  
17 when a credit is claimed for taxes paid to both a state and a  
18 political subdivision of a state, the total credit allowable for  
19 those taxes does not exceed the proportion of the tax otherwise  
20 due under this section that the amount of the taxpayer's income  
21 associated with the adjusted federal tentative minimum tax  
22 derived from sources in the other state bears to the taxpayer's  
23 entire income associated with the adjusted federal tentative  
24 minimum tax.

25 5. Minimum tax credit. A minimum tax credit is allowed as  
26 follows.

27 A. A minimum tax credit is allowed against the liability  
28 arising under this Part for any taxable year, other than  
29 withholding tax liability, in an amount equal to the excess,  
30 if any, of the adjusted net state minimum tax imposed for  
31 all prior taxable years beginning after 1990 over the amount  
32 allowable as a credit under this subsection for such prior  
33 taxable years.

34 B. The credit allowable for a taxable year under this  
35 subsection is limited to the amount, if any, by which the  
36 income tax liability, other than withholding tax liability,  
37 otherwise arising under this Part exceeds the state minimum  
38 tax.

39 Sec. N-16. 36 MRSA §5217-A, as enacted by PL 1987, c. 769,  
40 Pt. A, §160, is amended to read:

41 **§5217-A. Income tax paid to other taxing jurisdiction**

42 A resident individual is allowed a credit against the tax  
43 otherwise due under this Part, excluding the tax imposed by  
44 section 5203-A, for the amount of income tax imposed on that  
45 individual for the taxable year by another state of the United  
46 States, a political subdivision of any such state, the District  
47 of Columbia or any political subdivision of a foreign country  
48 which that is analogous to a state of the United States with  
49 respect to income derived from sources in that taxing  
50 jurisdiction which-is also subject to tax under this Part. The  
51 credit, for any of the specified taxing jurisdictions, shall may  
52 not exceed the proportion of the tax otherwise due under this  
53 Part, excluding the tax imposed by section 5203-A, that the  
54 amount of the taxpayer's Maine adjusted gross income derived from  
sources in that taxing jurisdiction bears to the taxpayer's  
entire Maine adjusted gross income; provided that, when a credit  
is claimed for taxes paid to both a state and a political  
subdivision of a state, the total credit allowable for those  
taxes shall does not exceed the proportion of the tax otherwise  
due under this Part, excluding the tax imposed by section 5203-A,  
that the amount of the taxpayer's Maine adjusted gross income  
derived from sources in the other state bears to the taxpayer's  
entire Maine adjusted gross income.

25 Sec. N-17. Application. Those sections of this Part that  
26 enact the Maine Revised Statutes, Title 36, section 5203-A and  
27 amend Title 36, section 5217-A apply to tax years beginning on or  
28 after January 1, 1991.

29 Sec. N-18. 36 MRSA §5219-E, sub-§1, ¶B, as enacted by PL 1991,  
30 c. 377, §21, is amended to read:

31 B. "Investment credit base" means the total original basis,  
32 without adjustment, for federal income tax purposes, of the  
33 taxpayer of all machinery and equipment placed in service  
34 for the first time in this State by the taxpayer or other  
35 person during any of the prior 3 5 taxable years, ~~except in~~  
36 taxable years ending in 1993, ~~the prior 4 taxable years,~~  
37 excluding the basis of machinery and equipment placed in  
38 service in this State prior to January 1, 1989. In the case  
39 of a combined report, the term investment credit base means  
40 the sum of the investment credit bases for all corporations  
41 included in the report.

42 Sec. N-19. 36 MRSA §5219-E, sub-§§2, 3 and 5, as enacted by PL  
43 1991, c. 377, §21, are amended to read:

44 2. Credit allowed. A taxpayer is allowed a credit against  
45 the tax imposed by this Part for each taxable year equal to 1.6%  
46 1.0% of the investment credit base of the taxpayer. In the case  
47 of an affiliated group of corporations engaged in a unitary  
48 business, the credit ~~must be~~ is applied against the total tax  
49 liability of all the taxable corporations in the affiliated group  
50 and ~~must be~~ apportioned among those taxable corporations in the  
51 same proportion as the tax liability of each taxable corporation  
52 bears to the total tax liability of all the taxable corporations.

53 3. Limitation. The credit allowed by subsection 2 for the  
54 taxable year, plus any credit carry-forward or carry-back to the  
taxable year allowed by subsection 5, may not exceed so much of  
the tax liability of the taxpayer, or the total tax liability of  
all taxable corporations that are members of an affiliated group  
engaged in a unitary business, for the taxable year, as does not

exceed \$25,000 plus 75% of so much of the tax liability for the taxable year as exceeds \$25,000. When the limitation provided in this subsection is exceeded, carry-forwards are applied first, and credits under subsection 2 for the taxable year are applied 2nd and carry-backs are applied last. Carry-forwards from an earlier unused credit year are applied before carry-forwards from a later unused credit year and carry-backs from an earlier unused credit year are used before carry-backs from a later unused credit year.

5. Carry-forward. If the sum of the amount of the credit allowed for any taxable year under subsection 2, plus the amount of any credit carry-forwards to the taxable year, exceeds the amount of the limitation imposed by subsection 3 for that taxable year, in this section referred to as the "unused credit year," that excess attributable to the credit allowed for the taxable year under subsection 2 may be carried back for no more than 3 taxable years and may be carried forward for no more than 5 taxable years and, subject to the provisions of subsection 3, may be applied as a credit against the tax imposed by this Part for the taxable year or years to which carried. The entire amount of the unused credit must be carried to the earliest of the taxable years to which, by reason of this subsection, the credit may be carried and then to each of the other taxable years to the extent the unused credit may be used for a prior taxable year due to the provisions of subsection 3.

Sec. N-20. Application. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 5219-E, apply to tax years beginning on or after January 1, 1991.

Sec. N-21. 36 MRSA §5219-F, sub-§5, as enacted by PL 1989, c. 935, §2, is amended to read:

5. Application date. This section applies to any tax year beginning on or after January 1, 1991 1991.

Sec. N-22. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5219-F, subsection 5 is retroactive to January 1, 1991.

Sec. N-23. PL 1989, c. 530, §4, as amended by PL 1989, c. 702, Pt. E, §18, is further amended to read:

Sec. 4. Application. Section 2 of this Act applies to tax years ending beginning on or after July January 1, 1991, but any unused credit may be carried back to tax years ending prior to July 1, 1991, in accordance with the Maine Revised Statutes, Title 36, section 5219-C, subsection 5. Section 3 of this Act applies to tax years ending prior to the effective date of this Act as well as tax years ending on or after the effective date of this Act.

Sec. N-24. Application. That section of this Part that amends Public Law 1989, chapter 530, section 4 applies to tax years ending on or after January 1, 1991.

Sec. N-25. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
<b>FINANCE, DEPARTMENT OF</b>		
<b>Bureau of Taxation</b>		
Positions	(27.0)	(27.0)
Personal Services	\$1,129,579	\$1,166,078
All Other	115,000	118,000
Capital Expenditures	106,000	
Provides funds to restore 3 Revenue Agent positions, one Senior Revenue Agent position, 2 Tax Enforcement Officer positions, one Senior Tax Examiner position and to establish the following new positions: nine Principal Revenue Agent positions, one Tax Section Manager position, 4 Tax Enforcement Officer positions, one Senior Tax Examiner position, 3 Tax Examiner positions and 2 Clerk III positions.		
<b>DEPARTMENT OF FINANCE</b>		
<b>TOTAL</b>	<b>\$1,350,579</b>	<b>\$1,284,078</b>

**PART O**

36 MRSA §1605, sub-§2-A is enacted to read:

2-A. Advance payment to General Fund. On October 31st of each year, the Treasurer of State shall transfer from the Unorganized Territory Education and Services Fund to the General Fund an amount equal to 90% of the total amount transferred pursuant to subsection 2 and this subsection in the preceding fiscal year. This payment must be taken as a credit against the disbursement required by subsection 2.

PART P

2  
4  
6 Sec. P-1. 5 MRSA §17151, sub-§2, as amended by PL 1991, c. 9, Pt. E, §7, is further amended to read:

8 2. Intent. It is the intent of the Legislature that there shall must be appropriated and transferred annually to the retirement system the funds necessary to meet the system's long-term and short-term financial obligations based on the actuarial assumptions established by the board upon the advice of the actuary, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the unfunded liability of the system. It is the intent of the Legislature that the amount of the reduction, together with the balance of the unfunded liability in the retirement system on July 1, 1993, must be placed on a 27-year amortization schedule. Funds that have been appropriated must be considered assets of the retirement system.

22 A. The goal of the actuarial assumptions shall-be is to achieve a fully funded retirement system.

24 B. The retirement system's unfunded liability for persons formerly subject to the Maine Revised Statutes of 1944, chapter 37, sections 212 to 220 shall must be repaid to the system from annual appropriations over the funding period of the retirement system.

26 C. This section may not be construed to require the State to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system.

30 Sec. P-2. 5 MRSA §17153, sub-§1-A, ¶B, as enacted by PL 1987, c. 193, §2, is amended to read:

32 B. The Legislature shall appropriate and transfer annually those funds the board determines to be necessary under this subsection to maintain the retirement system on an actuarially sound basis, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the repayment of the unfunded liability of the system.

34 Sec. P-3. 22 MRSA §254, first ¶, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

36 The Department of Human Services may conduct a program to provide low-cost prescription and nonprescription drugs, medication and medical supplies to disadvantaged, elderly

2 individuals. In any year in which this program is conducted, it shall must include any prescription drugs used for the treatment of chronic obstructive lung disease. To fund the addition of drugs for this ailment, the amount that a recipient pays toward the cost of any covered purchase shall-be-~~\$2~~ is \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs. If the initial projections for expenditures in the chronic obstructive lung disease program indicate that funding for the total program will be inadequate for the remainder of the fiscal year, that part of the program dealing with chronic obstructive lung disease shall must be discontinued for the remainder of the fiscal year. The department shall keep cost and utilization records necessary to evaluate the chronic obstructive lung disease program and report on this program to the Legislature by January 1989.

8 Sec. P-4. 22 MRSA §254, 2nd ¶, as repealed and replaced by PL 1989, c. 878, Pt. A, §54 and affected by §55, is amended to read:

20 In any year in which this program is conducted, it must include ~~anti-arthritic~~ antiarthritic drugs and the amount that a recipient pays toward the cost of any such covered purchase is ~~\$2~~ \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs.

22 Sec. P-5. 22 MRSA §254, 3rd ¶, as enacted by PL 1989, c. 563, §2, is amended to read:

24 In any year in which this program is conducted, it shall must include anticoagulant drugs and the amount that a recipient pays toward the cost of any such covered purchase shall-be-~~\$2~~ is \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs.

26 Sec. P-6. 22 MRSA §254, sub-§4-A, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

28 4-A. Payment for drugs provided. The commissioner may establish the amount of payment to be made by recipients toward the cost of prescription or nonprescription drugs, medication and medical supplies furnished under this program provided that the total cost for any covered purchase of a prescription or nonprescription drug or medication does not exceed ~~\$2~~ \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs; and

30 Sec. P-7. 22 MRSA §254, sub-§4-B is enacted to read:

32 4-B. Limitation. A recipient of the elderly low-cost drug program may not be required to pay more than 4 prescription copayments per month. The total copayment required by married

2 couples residing in the same household may not exceed 6  
3 copayments per month and in no event may exceed 4 copayments per  
4 month for each individual member of the couple.

6 Sec. P-8. 22 MRSA §254, 2nd and 3rd ¶¶ from the end, as amended  
7 by PL 1983, c. 290, are repealed.

8 Sec. P-9. 22 MRSA §254, last ¶, as amended by PL 1985, c. 785,  
9 Pt. A, §94, is repealed.

10 Sec. P-10. 22 MRSA §3173-C, sub-§2, as enacted by PL 1983, c.  
11 240, is amended to read:

12 2. Prescription drug services. Except as provided in  
13 subsections 3 and 4, a payment of ~~50¢~~ \$1 for generic or  
14 single-source drugs and \$2 for brand-name, multisource drugs is  
15 to be collected from the Medicaid recipient for each drug  
16 prescription which that is an approved Medicaid service.

17 Sec. P-11. 22 MRSA §3173-C, sub-§5 is enacted to read:

18 5. Limitation. A Medicaid recipient may not be required to  
19 pay more than 4 prescription copayments per month. The total  
20 copayment required by medical assistance units of 2 or more may  
21 not exceed 8 copayments per month and in no event may exceed 4  
22 copayments for each individual member of the assistance unit.

23 Sec. P-12. 22 MRSA §3174, 3rd ¶, as enacted by PL 1977, c.  
24 714, §3, is amended to read:

25 The income factor of eligibility shall be met if, after  
26 reducing all income received by or available to the applicant by  
27 the liabilities for the kinds of goods and services provided for  
28 in this section, the residual income does not exceed ~~133-1/3%~~  
29 100% of an amount equal to the Aid for Families with Dependent  
30 Children payment standards applicable to the applicant in the  
31 case of a family of 2 or more, or does not exceed 100% of an  
32 amount equal to the Aid for Families with Dependent Children  
33 full-need standard for a unit of one in the case of an individual.

34 Sec. P-13. 22 MRSA §3174-F, sub-§1, ¶¶C and D, as enacted by PL  
35 1989, c. 502, Pt. A, §72, are amended to read:

36 C. Extraction of teeth which that are severely decayed and  
37 which pose a serious threat of infection during a major  
38 surgical procedure of the cardiovascular system, the  
39 skeletal system or during radiation therapy for a malignant  
40 tumor; and

41 D. Treatment necessary to relieve pain, eliminate  
42 infection, prevent imminent tooth loss; and.

43 Sec. P-14. 22 MRSA §3174-F, sub-§2, as repealed and replaced  
44 by PL 1989, c. 904, is amended to read:

2 2. Demonstration projects. The department shall promptly  
3 take all appropriate steps to obtain necessary waivers, if  
4 necessary, from the federal Department of Health and Human  
5 Services that enable the State to provide within the limits of  
6 available funds, on a demonstration basis, comprehensive dental  
7 services to Medicaid-eligible individuals who are 21 years of age  
8 or older in public or private, nonprofit clinic settings. The  
9 department's goal in pursuing these waivers or demonstration  
10 projects not requiring waiver is to determine whether providing  
11 services in these settings promotes cost effectiveness or  
12 efficiency or promotes other objectives of the federal Social  
13 Security Act, Title XIX.

14 By January 15, 1991 ~~1992~~, the department shall report to the  
15 joint standing committee of the Legislature having jurisdiction  
16 over health matters regarding the progress of its efforts under  
17 this subsection. The report must outline the department's  
18 progress and recommend further action required in pursuit of this  
19 any demonstration project under this subsection.

20 Sec. P-15. 22 MRSA §3189, sub-§3, ¶A, as amended by PL 1991,  
21 c. 42, §2 and affected by §11, is further amended to read:

22 A. Except as provided in subsection 5 and in paragraph B of  
23 this subsection, the following persons are eligible to  
24 participate in the program and to receive benefits in  
25 accordance with this section:

26 (1) Any person who is under 20 years of age and whose  
27 household income is 125% or less of the federal poverty  
28 level; and

29 ~~(2) Any person who is age 20 or older and whose~~  
30 ~~household income is 95% or less of the federal poverty~~  
31 ~~level; and~~

32 ~~(3) Beginning July 1, 1992, any person who is age 20~~  
33 ~~or older and whose household income is 100% or less of~~  
34 ~~the federal poverty level.~~

35 Sec. P-16. 36 MRSA §4641-B, as amended by PL 1989, c. 104,  
36 Pt. C, §§8 and 10, is further amended by adding at the end a new  
37 paragraph to read:

38 Effective for fiscal year 1992-93 only, the State Tax  
39 Assessor shall pay all receipts to the Treasurer of State, who  
40 shall credit \$2,700,000 of the revenue to the General Fund.

41 Sec. P-17. Transition provisions; food assistance programs. The  
42 following provisions apply to the transfer of food assistance  
43 programs to the Department of Agriculture, Food and Rural  
44 Resources, pursuant to Public Law 1991, chapter 9.

45 Page 349-LR2807(2)

2 1. The Department of Agriculture, Food and Rural Resources  
4 is the successor to the powers, duties and functions of the  
6 Division of Community Services that apply to food assistance  
8 programs including the receipt, distribution and administration  
10 of federal and state funds for food assistance, including block  
12 grants, effective July 1, 1991.

10 2. All contracts, agreements or subgrants for food  
12 assistance existing on the effective date of this Part continue  
14 in effect and the Department of Agriculture, Food and Rural  
16 Resources is the successor in interest to the Division of  
18 Community Services in relation to those contracts, agreements and  
20 subgrants.

16 3. All rules and procedures in effect, in operation or  
18 adopted by the Division of Community Services as of April 1, 1991  
20 that apply to food assistance programs are declared in effect and  
22 continue in effect until rescinded, revised or amended by the  
24 proper authority.

22 4. This section applies retroactively to April 1, 1991.

24 **Sec. P-18. Calculation and transfer; retirement funds.** The State  
26 Budget Officer shall calculate the amount in section 21 of this  
28 Part that applies against each General Fund account for all  
30 departments and agencies not within the Judicial Department or  
32 the Legislature based on the Personal Services appropriations to  
34 those accounts. The State Budget Officer shall cause the  
36 calculated amount to be transferred from each account.

32 **Sec. P-19. Report.** The Commissioner of Human Services shall  
34 report, no later than January 15, 1992, to the Joint Standing  
36 Committee on Appropriations and Financial Affairs and the Joint  
38 Standing Committee on Human Resources on the cost savings  
40 realized from any rebates from pharmaceutical companies.

38 **Sec. P-20. Employees' health insurance adjustment.** The cost to  
40 the State for the employees' health insurance for fiscal year  
42 1992-93 is adjusted as a result of anticipated savings.

42 1. The State Budget Officer shall calculate the amount that  
44 applies against each General Fund account for all departments and  
46 agencies not within the Judicial Department or the Legislature  
48 based on the proportionate share of employee-paid health  
50 insurance in the Personal Services appropriations of those  
52 affected accounts.

50 2. Notwithstanding the Maine Revised Statutes, Title 5,  
52 section 1585, the State Budget Officer shall distribute the  
calculated amount between each affected account.

2 **Sec. P-21. Appropriation.** The following funds are  
4 appropriated from the General Fund to carry out the purposes of  
6 this Part.

1992-93

8 **EXECUTIVE DEPARTMENTS  
AND AGENCIES**

10 Personal Services (\$7,659,512)

12 Provides for the  
14 deappropriation of funds to  
16 reflect anticipated savings  
18 to the State for the cost of  
20 health insurance. The  
22 Commissioner of Finance shall  
24 report to the Joint Standing  
26 Committee on Appropriations  
28 and Financial Affairs during  
30 the Second Regular Session of  
32 the 115th Legislature prior  
34 to January 15, 1992 on the  
36 progress made toward  
achieving the additional  
savings identified for fiscal  
year 1992-93, including  
implementation of Health  
Maintenance Organization or  
Preferred Provider  
Organization options and any  
recommended legislation  
needed to facilitate the  
implementation of alternative  
plans such as self-insurance  
or minimum premium  
arrangements. The Department  
of Administration shall,  
through the State Employee  
Health Commission, offer the  
Health Maintenance  
Organization or Preferred  
Provider Organization options  
in addition to the current  
plan by July 1, 1992.

48 **SECTION P-21  
TOTAL APPROPRIATIONS** (\$7,659,512)

50 **Sec. P-22. Appropriation.** The following funds are

2 appropriated from the General Fund to carry out the purposes of  
this Part.

4 1991-92

6 EDUCATION, DEPARTMENT OF

8 Teachers' Retirement

10 All Other (\$54,539,996)

12 DEPARTMENT OF EDUCATION  
TOTAL (\$54,539,996)

14 EXECUTIVE DEPARTMENTS AND  
16 AGENCIES

18 All Other (18,956,520)

20 Provides for the  
22 deappropriation of funds from  
24 teachers' retirement and  
state General Fund employees'  
26 retirement by directing the  
Maine State Retirement System  
Trustees to refinance payment  
28 to the Maine State Retirement  
System.

30 SECTION P-22  
32 TOTAL APPROPRIATION (\$73,496,516)

34 Sec. P-23. Supplemental appropriations from General Fund. There  
are appropriated from the General Fund for the fiscal years  
36 ending June 30, 1992 and June 30, 1993, to the departments  
listed, the following sums.

38 1991-92 1992-93

40 ADMINISTRATION, DEPARTMENT OF

42 Administration - Risk Management

44 All Other \$2,100,000

46 Provides funds for the  
48 repayment to the Reserve Fund  
for Self-Insured Retention  
50 Losses in accordance with  
Public Law 1991, chapter 9,  
Part E, section 37.

2 DEPARTMENT OF ADMINISTRATION  
TOTAL

\$2,100,000

4 CONSERVATION, DEPARTMENT OF

6 Division of Forest Fire Control

8 All Other \$60,000 \$60,000

10 Provides funds as an  
12 adjustment to the Governor's  
net recommendation in order  
14 to provide equipment and  
16 supplies for adequate air  
surveillance and suppression  
activities.

18 DEPARTMENT OF CONSERVATION  
20 TOTAL

\$60,000 \$60,000

22 EDUCATION, DEPARTMENT OF

24 Adult Education

26 Positions - Legislative Count (-1.0) (-1.0)  
Personal Services (\$47,003) (\$52,102)

28 Provides for the  
30 deappropriation of funds from  
the elimination of one  
32 Education Specialist II  
position effective July 6,  
34 1991 as an adjustment to the  
Governor's net recommendation.

36 School Volunteer Program

38 Positions - Legislative Count (-1.0) (-1.0)  
40 Personal Services (\$44,945) (\$49,408)

42 Provides for the  
44 deappropriation of funds from  
the elimination of one  
46 Education Specialist II  
position as an adjustment to  
48 the Governor's net  
recommendation.

50 DEPARTMENT OF EDUCATION  
TOTAL

(\$91,948) (\$101,510)

2	<b>MAINE STATE HOUSING AUTHORITY</b>		
4	<b>Housing Opportunities for Maine Fund</b>		
6	All Other	\$500,000	\$500,000
8	Provides funds for the		
10	State's emergency shelter		
10	providers.		
12	<b>MAINE STATE HOUSING AUTHORITY</b>		
12	<b>TOTAL</b>	<u>\$500,000</u>	<u>\$500,000</u>
14	<b>MAINE MARITIME ACADEMY</b>		
16	<b>Maritime Academy - Operations</b>		
18	All Other	\$610,150	\$780,123
20	Provides funds for current		
22	operations and the deferred		
24	June, 1991 payment in Public		
24	Law 1991, chapter 121, that		
26	will be paid in fiscal year		
26	1992-93.		
28	<b>MAINE MARITIME ACADEMY</b>		
28	<b>TOTAL</b>	<u>\$610,150</u>	<u>\$780,123</u>
30	<b>MENTAL HEALTH AND MENTAL</b>		
32	<b>RETARDATION, DEPARTMENT OF</b>		
34	<b>Mental Retardation Services -</b>		
34	<b>Community</b>		
36	All Other	\$150,000	\$350,000
38	Provides funds for crisis		
40	stabilization teams statewide.		
42	<b>DEPARTMENT OF MENTAL HEALTH</b>		
42	<b>AND MENTAL RETARDATION</b>		
44	<b>TOTAL</b>	<u>\$150,000</u>	<u>\$350,000</u>
46	<b>MAINE TECHNICAL COLLEGE SYSTEM,</b>		
46	<b>BOARD OF TRUSTEES OF THE</b>		
48	<b>Maine Technical College System -</b>		
50	<b>Board of Trustees</b>		

2	All Other	\$2,169,403	\$2,744,780
4	Provides funds for current		
4	operations and the deferred		
6	June, 1991 payment in Public		
6	Law 1991, chapter 121 that		
8	will be paid in fiscal year		
8	1992-93.		
10	<b>BOARD OF TRUSTEES OF THE MAINE</b>		
10	<b>TECHNICAL COLLEGE SYSTEM</b>		
12	<b>TOTAL</b>	<u>\$2,169,403</u>	<u>\$2,744,780</u>
14	<b>UNIVERSITY OF MAINE SYSTEM,</b>		
14	<b>BOARD OF TRUSTEES OF THE</b>		
16	<b>Educational and General Activities -</b>		
18	<b>University of Maine System</b>		
20	All Other	\$12,537,379	\$15,756,332
22	Provides funds for current		
22	operations and the deferred		
24	June 1991 payment in Public		
24	Law 1991, chapter 121 that		
26	will be paid in fiscal year		
26	1992-93. The Board of		
28	Trustees of the University of		
28	Maine System shall study and		
30	report to the Second Regular		
30	Session of the 115th		
32	Legislature on options for		
32	the more efficient management		
34	of the Maine Public		
34	Broadcasting Network within		
36	the University of Maine		
36	System's operational budget.		
38			
40	<b>BOARD OF TRUSTEES OF THE</b>		
40	<b>UNIVERSITY OF MAINE SYSTEM</b>		
42	<b>TOTAL</b>	<u>\$12,537,379</u>	<u>\$15,756,332</u>
42			
44	<b>SECTION P-23</b>		
44	<b>TOTAL APPROPRIATIONS</b>	<u>\$15,934,984</u>	<u>\$22,189,725</u>
46	Sec. P-24. Supplemental allocations. The following funds are		
46	allocated from Federal Expenditure funds for the fiscal years		
48	ending June 30, 1992 and June 30, 1993 to the departments listed		
48	to carry out the purposes of this Part.		
50			
		1991-92	1992-93

2 HUMAN SERVICES, DEPARTMENT OF

4 Medical Care Administration

6	Positions - Other Count	(4.0)	(4.0)
	Personal Services	\$96,179	\$124,650
8	All Other	16,000	4,000
	Capital Expenditures	10,000	5,000
10	Provides for the allocation of federal matching funds in order to continue the children's component of the Maine Health Program to include one Medicare Consultant position, one Programmer Analyst position, one Planning and Research Assistant position and one Accountant II position.		

22 DEPARTMENT OF HUMAN SERVICES  
 24 TOTAL \$122,179 \$133,650

26 SECTION P-24  
 26 TOTAL ALLOCATIONS \$122,179 \$133,650

28 Sec. P-25. Allocation. The following funds are allocated from  
 30 Other Special Revenue for the fiscal years ending June 30, 1992  
 and June 30, 1993 to carry out the purposes of this Part.

32 MAINE STATE HOUSING AUTHORITY

34 Maine State Housing Authority

36	All Other	\$3,917,828	\$1,531,254
38	Provides funds for the Housing Opportunities for Maine Fund.		

42 MAINE STATE HOUSING AUTHORITY  
 44 TOTAL \$3,917,828 \$1,531,254

46 SECTION P-25  
 46 TOTAL ALLOCATIONS \$3,917,828 \$1,531,254

48

PART Q

2

3 Sec. Q-1. 22 MRSA §396-D, sub-§9, ¶F-2, as enacted by PL 1989,  
 4 c. 588, Pt. A, §25, is repealed.

6

3 Sec. Q-2. 22 MRSA §396-D, sub-§9, ¶H, as amended by PL 1989,  
 4 c. 588, Pt. A, §27, is further amended to read:

8

10 H. In determining payment year financial requirements, the  
 10 commission shall include an adjustment for the hospital's  
 12 assessment under Title 36, section 2801 2801-A.

12

14 Sec. Q-3. 22 MRSA §396-G, sub-§4, as amended by PL 1987, c.  
 14 656, is further amended to read:

16

16 4. Differentials established. Notwithstanding any other  
 18 provisions of this section, the commission shall establish such  
 18 differentials for payments under the United States Social  
 20 Security Act, Title XVIII, as may be required pursuant to  
 20 contractual limitations imposed on these payments and those  
 22 differentials for payments under the Civilian Health and Medical  
 22 Program of the Uniformed Services, CHAMPUS, that are required,  
 24 with respect to hospital admissions on or after January 1, 1987,  
 24 as a condition of continued participation in the Medicare program  
 26 administered under the United States Social Security Act, Title  
 26 XVIII. The differential established for payments by the  
 28 department under the United States Social Security Act, Titles V  
 28 and XIX, shall be ~~is~~ the greater of the differential approved in  
 30 accordance with subsection 3 ~~or~~ ~~such~~ unless another amount as may  
 30 be ~~is~~ required for the department to remain in compliance with  
 32 the requirements of the United States Social Security Act, Titles  
 V and XIX.

34

34 Sec. Q-4. 22 MRSA c. 402 is enacted to read:

36

CHAPTER 402

38

HOSPITAL ASSESSMENTS

40

§1731. Definitions

42

42 As used in this chapter, unless the context otherwise  
 44 indicates, the following terms have the following meanings.

44

46 1. Assessment. "Assessment" means an assessment levied on  
 46 hospitals pursuant to Title 36, section 2801-A.

48

48 2. Hospital. "Hospital" means a hospital licensed under  
 50 chapter 405 participating in the Medicaid program.

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§1732. General provisions

1. Disproportionate share program. The commissioner shall adopt a disproportionate share program for hospitals to carry out this chapter that is consistent with the requirements of the federal Social Security Act, Title XIX. The payments must be consistent with any state plan approved by the federal Department of Health and Human Services.

2. Assessment. Hospitals that meet the definition of disproportionate share as defined by the commissioner must be assessed a percentage of their gross patient service revenue limits as set forth in section 1733 and Title 36, section 2801-A. State mental health institutions are excluded from this provision.

3. Federal matching funds. Any obligation to make disproportionate share payments and any obligation to pay an assessment must be conditioned on the State's ability to obtain federal matching funds for reimbursement to hospitals pursuant to this section using funds from the hospital assessment as the State's share.

4. Pass on prohibited. The assessment made under this chapter may not be passed on to other payors of hospitals.

5. Rulemaking. The department may adopt rules necessary for the implementation of this chapter.

§1733. Hospital assessment

1. Assessment. For hospital payment years as defined in section 382 ending in state fiscal year 1991-92 and thereafter, each hospital must be assessed 6% of the hospital's final gross patient service revenue limit as established by the Maine Health Care Finance Commission.

Each hospital must be notified in writing by the Bureau of Taxation of the estimated assessment based on the gross patient service revenue limit in effect on July 1, 1991.

Hospitals must be notified in writing by the Bureau of Taxation at the beginning of each subsequent payment year of estimated assessments that must be based on the proposed gross patient service revenue limit established by the Maine Health Care Finance Commission. If the proposed gross patient service revenue limit is modified, the assessment must reflect the new gross patient service revenue limit. If the commission makes an interim adjustment under section 398, subsection 2, no change in the assessment may be made until the final assessment is determined.

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The Bureau of Taxation shall base each hospital's final assessment on the final decision and order of the Maine Health Care Finance Commission issued after the close of a payment year to determine compensation by a hospital with its revenue limits and the final obligations of its payors according to section 396-I.

2. Payment of assessment. Hospitals shall pay a pro rata share of their assessment on a monthly basis by sending that assessment to the Bureau of Taxation on or before the 5th day of each month.

3. Medicaid payment. The department may make a Medicaid payment to any hospital in anticipation of that hospital's obligation to pay an assessment under this chapter.

§1734. Establishment of the Medical Care - Payments to Providers Special Revenue Account

1. Account established. The Medical Care - Payments to Providers Special Revenue Account is established within the department. All assessments, including any interest or fines, collected from hospitals under this chapter must be deposited in the account. Interest earned on the funds in the account and any remaining balance must be retained in the account for the purposes of this chapter. The department shall maintain records showing the amount of money in the account at any time and the amount that has been used for the State's portion of payments to hospitals.

2. Use of funds. All money received from or by the account from hospital assessment must be used for the State's portion of Medicaid expenditures.

Sec. Q-5. 24-A MRSA §6052, sub-§2, as enacted by PL 1987, c. 542, Pt. H, §5, is amended to read:

2. Reserve fund. A reserve fund shall must be established to pay any expenses and claims above premium income. This reserve shall must be funded by an assessment on all revenues of all hospitals in the State or may be funded by an appropriation. The amount of the assessment shall must be determined and adjusted annually by the board and shall may, in no event, exceed .0015 of all hospitals' gross patient services revenues, as determined by the Maine Health Care Finance Commission. The assessments and expenditures of the organization shall-be are subject to legislative approval. An assessment may not be made on any hospital pursuant to this section after July 1, 1991.

Sec. Q-6. 34-B MRSA §1409, sub-§§13 and 14 are enacted to read:

2 13. Special revenue account; Augusta Mental Health  
3 Institute. The commissioner shall establish a special revenue  
4 account for the Augusta Mental Health Institute and shall deposit  
5 into it payments or income received from residents of the Augusta  
6 Mental Health Institute, the Medicaid program or other 3rd-party  
7 payors. The commissioner shall use the funds on deposit for  
8 expenses of the Augusta Mental Health Institute.

10 14. Special revenue account; Bangor Mental Health  
11 Institute. The commissioner shall establish a special revenue  
12 account for the Bangor Mental Health Institute and shall deposit  
13 into it payments or income received from residents of the Bangor  
14 Mental Health Institute, the Medicaid program or other 3rd-party  
15 payors. The commissioner shall use the funds on deposit for  
16 expenses of the Bangor Mental Health Institute.

18 Sec. Q-7. 36 MRSa §2801, as amended by PL 1989, c. 909, is  
19 repealed.

20 Sec. Q-8. 36 MRSa §2801-A is enacted to read:

22 §2801-A. Hospital assessment

24 Hospitals are subject to assessments as follows.

26 1. Initial assessment. For hospital payment years as  
27 defined in Title 22, section 382 that end in state fiscal year  
28 1991-92 and thereafter, each hospital as defined in Title 22,  
29 section 1731 must be assessed 6% of the hospital's final gross  
30 patient service revenue limit as established by the Maine Health  
31 Care Finance Commission.

34 2. Notice. Each hospital must be notified in writing by  
35 the Bureau of Taxation of the estimated annual assessment based  
36 on the hospital's gross patient service revenue limit in effect  
37 on July 1, 1991, and at the beginning of each hospital's payment  
38 year thereafter considering subsequent modifications. The notice  
39 must be provided to each hospital as soon as practicable after it  
40 is provided to the Bureau of Taxation by the Maine Health Care  
41 Finance Commission.

44 3. Future assessments. Subsequent payment year assessments  
45 must be based on the proposed gross patient service revenue limit  
46 established by the Maine Health Care Finance Commission with  
47 adjustment for modifications. If the commission makes an interim  
48 adjustment under Title 22, section 398, subsection 2, no change  
49 in the assessment may be made until the final assessment is  
50 determined.

52 4. Basis of assessments; reporting. The Bureau of Taxation  
shall base each hospital's final assessment on the final decision

2 and order of the Maine Health Care Finance Commission issued  
3 after the close of a payment year to determine compensation by a  
4 hospital with its revenue limits and the final obligations of its  
5 payors according to Title 22, section 396-I. The commission  
6 shall promptly report its final decision to the Bureau of  
7 Taxation. Upon notice, the Bureau of Taxation shall promptly  
8 report to the affected hospital the Maine Health Care Finance  
9 Commission's final decision and order as it affects the final  
10 assessment of the hospital under this section for the payment  
11 year involved.

12 If the estimated assessment paid exceeds the actual liability, a  
13 refund must be authorized by the Bureau of Taxation in the amount  
14 of the excess payment. The refund must be paid from the Medical  
15 Care - Payments to Providers Special Revenue Account.

16 If the estimated assessment paid is less than the actual  
17 liability, the underpayment must be assessed and payment to the  
18 Bureau of Taxation is due within 30 days of notice.

20 5. Payment of assessment. Hospitals shall pay a pro rata  
21 share of their estimated annual assessment on a monthly basis by  
22 sending that payment to the Bureau of Taxation on or before the  
23 5th day of each month.

24 6. Deposit of collections. The collections made pursuant  
25 to this section must be deposited in the Medical Care - Payment  
26 to Providers Special Revenue Account. An accounting of the  
27 details of the source of the revenue must be provided to the  
28 Department of Human Services.

30 7. Applicable administrative provisions. Assessments made  
31 pursuant to this section are subject to the administrative  
32 provisions of chapter 7.

34 8. Obligation; conditional. Any obligation to make an  
35 assessment is conditional as described in Title 22, section 1732,  
36 subsection 3.

38 9. Application. The assessment liability in this section  
39 is effective for hospital payment years ending during or after  
40 the state fiscal year 1991-92. Collections commence October 5,  
41 1991 or the 5th day of the first month following at least 15  
42 days' notice to a hospital of its liability under this section,  
43 whichever is earlier. Lump sum payments are required within 30  
44 days of notice from the Bureau of Taxation for payment years for  
45 which the defined payment dates have passed.

48 Sec. Q-9. Plans and recommendations. The Department of Human  
49 Services and the Department of Mental Health and Mental  
50 Retardation shall submit detailed plans and recommendations to

2 the Second Regular Session of the 115th Legislature outlining  
3 position allocations and appropriation and allocation adjustments  
4 to implement the Medicaid Health Care Assessment Plan in the  
5 manner described in this section.

6 1. The Department of Mental Health and Mental Retardation  
7 shall submit to the State Budget Officer no later than October 1,  
8 1991 a detailed plan showing the recommended allocation of  
9 authorized positions for the Augusta Mental Health Institute and  
10 the Bangor Mental Health Institute between the General Fund and  
11 Other Special Revenue to carry out the Medicaid Health Care  
12 Assessment Plan.

13 2. The Department of Mental Health and Mental Retardation  
14 shall submit to the State Budget Officer no later than October 1,  
15 1991 a detailed plan showing the recommended adjustments by line  
16 category to General Fund appropriations and Other Special Revenue  
17 allocations for the Augusta Mental Health Institute and the  
18 Bangor Mental Health Institute for fiscal year 1991-92 and fiscal  
19 year 1992-93 to carry out the Medicaid Health Care Assessment  
20 Plan.

21 3. The Department of Human Services shall submit to the  
22 State Budget Officer no later than October 1, 1991 a detailed  
23 plan showing the recommended adjustments by line category to  
24 General Fund appropriations, Other Special Revenue allocations  
25 and Federal Expenditures allocations for Medical Care - Payments  
26 to Providers for fiscal year 1991-92 and fiscal year 1992-93 to  
27 carry out the Medicaid Health Care Assessment Plan.

28 4. The State Budget Officer shall submit no later than  
29 November 1, 1991 to the Joint Standing Committee on  
30 Appropriations and Financial Affairs recommendations representing  
31 appropriation, allocation and position plans outlined in  
32 subsections 1 to 3, in addition to recommended adjustments to the  
33 General Fund appropriations to Executive Branch Departments and  
34 Independent Agencies - Statewide for fiscal year 1991-92 and  
35 fiscal year 1992-93, which must be reviewed by the Joint Standing  
36 Committee on Appropriations and Financial Affairs with written  
37 comments and recommendations to the State Budget Officer no later  
38 than December 1, 1991. In developing its comments and  
39 recommendations, the Joint Standing Committee on Appropriations  
40 and Financial Affairs shall seek the advice of the Joint Standing  
41 Committee on Human Resources regarding the plans submitted in  
42 subsections 1 to 3.

43 5. The State Budget Officer shall submit to the Second  
44 Regular Session of the 115th Legislature the recommended budget  
45 for the Department of Human Services and the Department of Mental  
46 Health and Mental Retardation representing the adjustments  
47 necessary in fiscal year 1991-92 and fiscal year 1992-93 to carry

2 out the Medicaid Health Care Assessment Plan in accordance with  
3 the plans submitted and reviewed in accordance with subsections 1  
4 to 4.

5 **Sec. Q-10. Supplemental appropriations from the General Fund.**  
6 There is appropriated from the General Fund for the fiscal years  
7 ending June 30, 1992 and June 30, 1993, to the departments  
8 listed, the following sums.

	1991-92	1992-93
<b>12 FINANCE, DEPARTMENT OF</b>		
<b>14 Executive Branch Departments</b>		
<b>16 and Independent Agencies -</b>		
<b>16 Statewide</b>		
18 All Other	(\$96,003,844)	(\$43,524,931)
20 Provides for the		
22 deappropriation of funds in		
23 order to implement the		
24 Medicaid Health Care		
25 Assessment Plan. The		
26 deappropriations will be		
27 adjusted by the Legislature		
28 during the Second Regular		
29 Session of the 115th		
30 Legislature based upon plans		
31 submitted by the Department		
32 of Human Services and the		
33 Department of Mental Health		
34 and Mental Retardation in		
35 accordance with section 9 of		
36 this Part.		
<b>38 DEPARTMENT OF FINANCE</b>		
<b>38 TOTAL</b>	<u>(\$96,003,844)</u>	<u>(\$43,524,931)</u>
<b>40 HUMAN SERVICES, DEPARTMENT OF</b>		
<b>42 Medical Care - Payments to</b>		
<b>44 Providers</b>		
46 All Other	\$8,164,917	(\$31,184,036)
48 Provides funds to implement		
49 the Medicaid Health Care		
50 Assessment Plan. The fiscal		
year 1991-92 appropriation		
will be adjusted by the		

Legislature during the Second Regular Session of the 115th Legislature based upon plans submitted by the Department of Human Services in accordance with section 9 of this Part.

**Intermediate Care - Payments to Providers**

All Other \$1,000,000 (\$2,500,000)

Provides funds for overestimation of skilled nursing facilities payments and changes to principles of reimbursement.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

\$9,164,917 (\$33,684,036)

**TOTAL APPROPRIATIONS**

(\$86,838,927) (\$77,208,967)

Sec. Q-11. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

1991-92 1992-93

**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other \$210,514,344 \$153,859,938

Provides funds to implement the Medicaid Health Care Assessment Plan.

Sec. Q-12. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

1991-92 1992-93

**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other \$125,394,933 \$94,862,885

Provides funds to implement the Medicaid Health Care Assessment Plan.

**PART R**

Sec. R-1. 32 MRSA §1863, first ¶, as amended by PL 1989, c. 869, Pt. C, §§2 and 15 and affected by §12, is further amended to read:

Every To encourage container reuse and recycling every beverage container sold or offered for sale to a consumer in this State shall must have a minimum deposit and refund value. The minimum deposit established by this section is the property of the consumer who purchases a beverage container and is held in trust by the deposit initiator for the consumer or for the State if the deposit is abandoned by the consumer. Any deposit amount established in excess of the minimum deposit is held in trust by the deposit initiator for the consumer and is the property of the deposit initiator if abandoned by the consumer. The minimum deposit and refund value shall-be is set forth in subsections 1 to 3 and is determined according to the provisions of this section.

Sec. R-2. 32 MRSA §1866, sub-§6, as enacted by PL 1989, c. 470, §§1 and 3, is repealed.

Sec. R-3. 32 MRSA §1866, sub-§7 is enacted to read:

7. Deposit transaction account. Each distributor and manufacturer shall maintain an escrow account, known as the deposit transaction account, for the collection of deposit and refund values pursuant to section 1863 and the distribution of refund values and unclaimed deposits pursuant to subsection 3 and section 1866-A. Funds deposited in the deposit transaction account may not be used for the reimbursement of handling costs pursuant to subsection 4 or for any other purpose not expressly authorized in this subsection.

Sec. R-4. 32 MRSA §1866-A is enacted to read:

§1866-A. Abandoned and unclaimed deposits; reports and payments

Deposits are presumed abandoned and are unclaimed deposits when retained by a manufacturer or distributor 60 days after being collected during any 3-month period ending the last day of March, June, September or December. Deposit initiators pursuant

2 to section 1863 must report deposit-related activity and disburse  
3 unclaimed deposits in accordance with the provisions of this  
4 section.

6 1. Reports. Each deposit initiator must report to the  
7 department on or before the 20th day of March, June, September  
8 and December the total amount of deposits paid to, refunds paid  
9 from and income earned on its deposit transaction account for the  
10 3-month period ending the last day of March, June, September and  
11 December. Reports under this subsection must separate minimum  
12 deposits from other deposits collected and refunded.

14 2. Unclaimed deposits. Each deposit initiator shall pay to  
15 the Treasurer of State on or before the 20th day of March, June,  
16 September and December an amount equal to 50% of the unclaimed  
17 minimum deposits held by the deposit initiator. The remaining  
18 unclaimed minimum deposits, any other unclaimed deposits and any  
19 income earned on deposits become the property of the distributor  
20 on the day payment is made to the Treasurer of State. Funds  
21 received by the Treasurer of State under this subsection become  
22 the property of the State and must be deposited in the Maine  
23 Solid Waste Management Fund established in Title 38, section 2201.

24 3. Over-redemption of beverage container deposits. When a  
25 deposit initiator pays out more in refund values than it collects  
26 in deposits during the course of a calendar year, the deposit  
27 initiator may apply to the Treasurer of State for a reimbursement  
28 from the Maine Solid Waste Management Fund equal to the amount of  
29 over-redeemed minimum deposits. The Treasurer of State shall  
30 reimburse documented claims of over-redeemed minimum deposits.

32 Sec. R-5. 32 MRSA §1869, sub-§3, as enacted by PL 1989, c.  
33 470, §§2 and 3, is amended to read:

34 3. False reports. Any individual person who knowingly  
35 makes any false report or underpayment pursuant to section 1866,  
36 subsection-6, is-guilty-of 1866-A commits a Class E crime.

38 Sec. R-6. 32 MRSA §1871, as amended by PL 1977, c. 696, §383,  
39 is further amended by adding at the end a new paragraph to read:

41 In accordance with the Maine Administrative Procedure Act,  
42 the Treasurer of State shall, with the assistance of the  
43 commissioner and the Maine Waste Management Agency, adopt rules  
44 to implement the provisions of section 1866, subsection 7 and  
45 section 1866-A. The Treasurer of State may also adopt rules  
46 pursuant to section 1869, subsection 3.

48 Sec. R-7. 33 MRSA §1803, sub-§1, ¶A, as enacted by PL 1987, c.  
49 691, §4, is amended to read:

2 A. Except as otherwise provided by this Act, or by Title  
3 32, chapter 28, all intangible property, including any  
4 income or increment derived from intangible property, less  
5 any lawful charges, that is held, issued or owed in the  
6 ordinary course of a holder's business and has remained  
7 unclaimed by the owner for more than 5 years after it became  
8 payable or distributable; and

10 Sec. R-8. 36 MRSA §2526, sub-§2, as enacted by PL 1989, c.  
11 927, §1, is amended to read:

12 2. Credit allowed. A taxpayer constituting an employing  
13 unit that purchases and uses, or purchases and leases to a person  
14 for use by that person at a fixed facility that separates,  
15 processes, converts or treats solid waste intended for sale by  
16 that person, any waste reduction, reuse or recycling equipment,  
17 or other equipment used exclusively in the implementation of a  
18 solid waste reduction, reuse or recycling program, is entitled to  
19 a credit against the tax imposed by this Part equal to 30% of the  
20 cost of that equipment incurred during the taxable year. "Cost  
21 of the equipment" means the original basis, without adjustment,  
22 of the equipment for federal income tax purposes exclusive of all  
23 architectural and engineering fees, site survey fees, legal  
24 expenses, development fees and insurance premiums that are  
25 included in the basis of the equipment for federal income tax  
26 purposes.

28 Sec. R-9. 36 MRSA §2526, sub-§5, as enacted by PL 1989, c.  
29 927, §1, is repealed and the following enacted in its place:

32 5. Application. This section applies to any tax year  
33 beginning on or after January 1, 1993.

34 Sec. R-10. 36 MRSA §5219-D, sub-§2, as enacted by PL 1989, c.  
35 927, §6, is amended to read:

38 2. Credit allowed. A taxpayer constituting an employing  
39 unit that purchases and uses, or purchases and leases to a person  
40 for use by that person at a fixed facility that separates,  
41 processes, converts or treats solid waste intended for sale by  
42 that person, any waste reduction, reuse or recycling equipment,  
43 or other equipment used exclusively in the implementation of a  
44 solid waste reduction, reuse or recycling program, is entitled to  
45 a credit against the tax imposed by this Part equal to 30% of the  
46 cost of that equipment incurred during the taxable year. "Cost  
47 of the equipment" means the original basis, without adjustment,  
48 of the equipment for federal income tax purposes exclusive of all  
49 architectural and engineering fees, site survey fees, legal  
50 expenses, development fees and insurance premiums that are  
51 included in the basis of the equipment for federal income tax  
52 purposes.

2 Sec. R-11. 36 MRSA §5219-D, sub-§5, as enacted by PL 1989, c.  
927, §6, is repealed and the following enacted in its place:

4 5. Application. This section applies to any tax year  
6 beginning on or after January 1, 1993.

8 Sec. R-12. 38 MRSA §2201, first ¶, as amended by PL 1989, c.  
596, Pt. H, is further amended to read:

10 The Maine Solid Waste Management Fund, referred to in this  
12 section as the "fund," is established as a nonlapsing fund to  
14 support programs administered by the Maine Waste Management  
16 Agency and the Department of Environmental Protection. The fund  
18 shall ~~must~~ be segregated into 2 subsidiary accounts. The first  
20 subsidiary account, ~~which shall be~~ called operations, shall ~~must~~  
22 receive all fees established and received under article 1. The  
24 2nd subsidiary account, ~~which shall be~~ called administration,  
26 shall ~~must~~ receive all fees established under this article and  
28 under Title 36, chapter 719 and must receive all unclaimed  
30 deposits returned to the State under Title 32, chapter 28.

32 Sec. R-13. 38 MRSA §2201, 3rd ¶, as amended by PL 1989, c.  
927, §7, is further amended to read:

34 Funds related to administration may only be expended in  
36 accordance with allocations approved by the Legislature for  
38 administrative expenses directly related to the agency's and the  
40 department's programs. Funds related to operations may only be  
42 expended in accordance with allocations approved by the  
44 Legislature and solely for the development and operation of  
46 publicly owned facilities owned or approved by the agency and for  
48 the repayment of any obligations of the agency incurred under  
50 article 3. These allocations must be based on estimates of the  
52 actual costs necessary for the agency and the department to  
administer their programs, to provide financial assistance to  
regional associations and to provide other financial assistance  
necessary to accomplish the purposes of this chapter. Beginning  
in the fiscal year ending on June 30, 1991 and thereafter, the  
fund shall ~~must~~ annually transfer to the General Fund an amount  
necessary to reimburse the costs of the Bureau of Taxation  
incurred in the administration of Title 36, section 5219-D and  
Title 36, chapter 719 and an amount equal to the General Fund  
revenues lost as the result of Title 36, sections 2526 and  
5219-D. Beginning in the fiscal year ending on June 30, 1992 and  
thereafter, the fund must transfer to the General Fund an amount  
equal to the administrative expenses and reimbursement costs  
directly related to the administration of Title 32, section 1866,  
subsection 7 and Title 32, section 1866-A by the Treasurer of  
State. Allowable expenditures include "Personal Services," "All  
Other" and "Capital Expenditures" associated with all agency  
activities other than those included in the operations account.

2 Sec. R-14. PL 1989, c. 585, Pt. F, §1, under the caption "FINANCE,  
4 DEPARTMENT OF" is amended by amending the 7th to 17th lines  
to read:

6 Provides funds for the  
8 administrative costs of  
collection of the advance  
10 disposal fees and the  
investment tax credit. These  
12 funds ~~and--the must be~~  
reimbursed to the General  
Fund by a transfer of  
revenues from the Maine Solid  
Waste Fund by June 30, 1992.  
The administrative costs and  
loss of General Fund revenues  
resulting from the investment  
tax credit will must be  
reimbursed to the General  
Fund by an annual transfer  
from the Maine Solid Waste  
Fund.

24 Sec. R-15. PL 1989, c. 585, Pt. F, §1, under the caption "SOLID  
26 WASTE MANAGEMENT FUND" is amended by amending the 4th to  
28 12th lines to read:

30 Provides funds to be  
32 transferred to the Maine  
Solid Waste Management Fund  
on the effective date of this  
34 Act. The amount shall ~~must~~  
be assessed in fiscal year  
1990-91 and must be repaid in  
full by a transfer of  
revenues from the Maine Solid  
Waste Management Fund to the  
General Fund in fiscal year  
1990-91 by June 30, 1993.

42 Sec. R-16. Appropriation. The following funds are  
44 appropriated from the General Fund to carry out the purposes of  
this Part.

46 1991-92 1992-93

48 OFFICE OF TREASURER OF STATE

50 Administration - Treasury

2	Positions	(2.0)	(2.0)
	Personal Services	\$33,662	\$44,883
	All Other	7,100	9,475
4	Capital Expenditures	700	
6	Provides funds for an Auditor I position and a Clerk Typist II position to administer and enforce the escheat of unclaimed returnable container deposits. The transfers from the Maine Solid Waste Management Fund to offset these costs will increase General Fund revenue by \$41,462 in fiscal year 1991-92 and \$54,358 in fiscal year 1992-93.		
20	<b>OFFICE OF TREASURER OF STATE</b>		
	<b>TOTAL</b>	<u>\$41,462</u>	<u>\$54,358</u>
24	Sec. R-17. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.		
		<b>1991-92</b>	<b>1992-93</b>
28	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
32	<b>Solid Waste Management</b>		
34	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$77,424)	(\$78,375)
36	<b>TOTAL</b>	<u>(\$77,424)</u>	<u>(\$78,375)</u>
40	Provides for the deallocation of funds from the elimination of one Environmental Specialist II position and one Environmental Specialist III position.		
46	<b>Solid Waste Management</b>		
48	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$92,891)	(\$96,809)
50	All Other	(150,488)	(141,452)
52	<b>TOTAL</b>	<u>(\$243,379)</u>	<u>(\$238,261)</u>

2	Provides for the deallocation of funds from the elimination of one Environmental Specialist IV position and one Environmental Specialist III position and operational support funds.		
10	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
	<b>TOTAL</b>	<u>(\$320,803)</u>	<u>(\$316,636)</u>
14	<b>EXECUTIVE DEPARTMENT</b>		
16	<b>Maine Waste Management Agency</b>		
18	<b>Administration - Office of the Executive Director</b>		
22	Personal Services	(\$12,875)	
	All Other	(14,705)	
	Capital Expenditures		(\$4,500)
26	<b>TOTAL</b>	<u>(\$27,580)</u>	<u>(\$4,500)</u>
28	Provides for the deallocation of funds from cost savings and elimination of capital.		
32	<b>Office of Planning</b>		
34	Personal Services	(\$16,152)	
	All Other	(52,452)	
	Capital Expenditures		(\$3,000)
36	<b>TOTAL</b>	<u>(\$68,604)</u>	<u>(\$3,000)</u>
40	Provides for the deallocation of funds from cost savings and elimination of capital.		
44	<b>Office of Siting and Disposal Operations</b>		
46	Personal Services	(\$15,144)	
	All Other	240,000	\$360,000
	Capital Expenditures		(3,000)
50	<b>TOTAL</b>	<u>\$224,856</u>	<u>\$357,000</u>
	Provides for the deallocation		

of funds from cost savings and the elimination of capital and allocates additional funds in All Other to contract for site evaluation services.

**Office of Waste Reduction and Recycling**

Personal Services	(\$16,838)	
All Other	(1,470,890)	(\$1,585,000)
Capital Expenditures		(4,500)
<b>TOTAL</b>	<u>(\$1,487,728)</u>	<u>(\$1,589,500)</u>

Provides for the deallocation of funds from cost savings and elimination of capital.

**EXECUTIVE DEPARTMENT TOTAL**

(\$1,359,056)      (\$1,240,000)

**FINANCE AUTHORITY OF MAINE**

**Waste Reduction and Recycling Loan Fund**

All Other      \$400,000

Provides for the allocation of funds for the purpose of capitalizing a low-interest loan program for recycling activities in fiscal year 1992-93.

**FINANCE AUTHORITY OF MAINE TOTAL**

\$-0-      \$400,000

**TOTAL ALLOCATIONS**

(\$1,679,859)      (\$1,156,636)

**Sec. R-18. Application; effective date.** The Maine Revised Statutes, Title 32, section 1866, subsection 7 and Title 32, section 1866-A as enacted in this Part take effect July 1, 1991, except that payments of unclaimed deposits pursuant to Title 32, section 1866-A, subsection 2 apply only to deposits collected on or after July 1, 1991 and reimbursements from the Treasurer of State pursuant to Title 32, section 1866-A, subsection 3 may only be made for over-redeemed deposits paid by distributors after July 1, 1991.

**Sec. R-19. Retroactivity.** Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 2526, subsection 2 or section 5219-D, subsection 2 or repeal and replace Title 36, section 2526, subsection 5 or section 5219-D, subsection 5 apply retroactively to January 1, 1990.

**PARTS**

**7 MRSA §3923, sub-§1, ¶A,** as enacted by PL 1987, c. 383, §3, is amended to read:

A. A fee of ~~\$5.50~~ shall \$6.50 must be paid to the municipal clerk for each license on all dogs 6 months of age or older capable of producing young, of which \$1 must be transferred to the Treasurer of State to be deposited as undedicated revenue to the General Fund. All dogs shall ~~be~~ are considered capable of producing young, unless:

(1) A veterinarian issues a written certificate stating that he the veterinarian made the dog incapable of producing young by spaying, if female, or by sterilization, if male;

(2) A veterinarian issues a written certificate that, upon his examination, the dog is incapable of producing young; or

(3) By previous registration, the owner has declared that the dog is incapable of producing young.

When such certificate or registration accompanies the application, a fee of ~~\$2~~ shall \$3 must be paid for each license ~~and kept, of which \$2 is retained~~ by the municipality in accordance with section 3945 and \$1 must be transferred to the Treasurer of State to be deposited as undedicated revenue to the General Fund; and

**PART T**

**Sec. T-1. 12 MRSA §6421,** as amended by PL 1989, c. 455, §2, is further amended to read:

**§6421. Lobster and crab fishing licenses**

1. License required. It shall ~~be~~ is unlawful for any person to engage in the activities authorized by this license under this section without a current Class I ~~or~~ or Class II ~~or~~ or Class III lobster and crab fishing license or other license issued under this Part authorizing the activities.



2 2. Licensed activity. The holder of a Class I or Class II  
4 or Class III lobster and crab fishing license may fish for, take,  
6 possess, ship or transport within the State lobsters or crabs and  
8 sell lobsters or crabs the license holder has taken. The license  
10 shall ~~does~~ not authorize the license holder to remove lobster  
meat from the shell or to take, possess, transport or ship  
lobster parts or meat. The holder of a Class II or Class III  
license is liable for the licensed activities under this  
subsection of all unlicensed crew members assisting that licensee:

12 3-A. License limitation. A license shall ~~authorize~~  
14 ~~authorizes~~ activities by individuals as follows.

16 A. A Class I license shall ~~only authorize~~ authorizes the  
18 licensed activities by the individual who is named in the  
license. Any individual assisting or helping a Class I  
license holder in these activities shall must also be  
20 licensed.

22 B. A Class II license shall ~~authorize~~ authorizes the  
24 license holder to engage in the licensed activities. A  
Class II license holder may engage a ~~maximum of 2~~ one  
unlicensed crew members ~~member~~ to assist in the licensed  
26 activities under the direct supervision of the Class II  
license holder.

28 C. A Class III license authorizes the license holder to  
30 engage in the licensed activities. A Class III license  
32 holder may engage 2 unlicensed crew members to assist in the  
licensed activities under the direct supervision of the  
Class III license holder.

34 4. Exception. No A license shall ~~be~~ is not required to  
36 take or catch crabs with bare hands or hook and line.

38 5. Eligibility. A Class I or Class II or Class III  
40 lobster and crab fishing license shall may only be issued to an  
individual and shall ~~be~~ is a resident license.

42 6. Buoy colors. Each license applicant shall must  
44 describe, on the application, a single color design of the  
applicant's buoys.

46 7-A. Fee. The ~~Except as provided in subsection 8, the fee~~  
48 for the license shall ~~be~~ is:

50 A. \$26 Forty-three dollars for a Class I license for  
applicants under 17 18 years of age;

52 B. \$53 Eighty-nine dollars for a Class I license for  
applicants 17 18 years of age or older; and

2 C. \$159 Two hundred sixty-six dollars for a Class II  
4 license; and

6 D. Three hundred sixty-five dollars for a Class III license.

8 B. Exception. The fee for a Class I license for applicants  
70 years of age or older is \$53.

10 Sec. T-2. 12 MRSA §6501, sub-§5, as amended by PL 1985, c.  
12 659, is further amended to read:

14 5. Fees. Fees for commercial fishing licenses shall ~~be~~ are:

16 A. \$20 Thirty-three dollars for resident operator;

18 B. \$53 Eighty-nine dollars for resident operator and all  
crew members; and

20 C. \$200 Three hundred thirty-four dollars for nonresident  
operator and all crew members.

22 Sec. T-3. 12 MRSA §6502, sub-§3, as enacted by PL 1977, c.  
24 661, §5, is amended to read:

26 3. Fee. The permit fee shall ~~be~~ is \$84, which may be  
28 credited against the license fee for a commercial fishing  
license, if it is issued to the permittee within 30 days of the  
issuing of the permit.

30 Sec. T-4. 12 MRSA §6601, sub-§5, as amended by PL 1987, c.  
32 826, §1, is further amended to read:

34 5. Fee. The fee for a shellfish license is \$38 \$61.

36 Sec. T-5. 12 MRSA §6701, sub-§5, as amended by PL 1985, c.  
38 379, §3, is further amended to read:

40 5. Fee. The fee for a scallop license shall ~~be~~ is \$82.

42 Sec. T-6. 12 MRSA §6702, sub-§5, as amended by PL 1985, c.  
44 662, §3, is further amended to read:

46 5. Fee. The fee for a scallop boat license is \$53 \$89.

48 Sec. T-7. 12 MRSA §6703, sub-§4, as enacted by PL 1985, c.  
50 662, §4, is amended to read:

4. Fee. The fee for a noncommercial scallop license is \$5  
\$8.

2 Sec. T-8. 12 MRSA §§6704 and 6705 are enacted to read:

4 §6704. Handfishing sea urchin license

6 1. License required. It is unlawful for any person to  
8 engage in the activities authorized by the license under this  
10 section without a current handfishing sea urchin license or other  
12 license issued under this Part authorizing the activities.

14 2. Licensed activity. The holder of a handfishing sea  
16 urchin license may take sea urchins by hand or possess, ship,  
18 transport or sell sea urchins taken by that licensee.

20 3. Fee. The fee for a handfishing sea urchin license is  
22 \$89.

24 §6705. Sea urchin boat license

26 1. License required. It is unlawful for any person to use  
28 a boat for dragging for sea urchins unless that boat carries a  
30 sea urchin boat license issued by the commissioner.

32 2. Licensed activity. A boat licensed under this section  
34 may be used for dragging for sea urchins. The license also  
36 authorizes the captain and crew members aboard the licensed boat  
38 to drag for sea urchins.

40 3. Eligibility. A sea urchin boat license may be issued  
42 only to an individual and must be a resident license.

44 4. Fee. The fee for a sea urchin boat license is \$89.

46 Sec. T-9. 12 MRSA §6731, sub-§4, as enacted by PL 1989, c.  
48 828, §3, is amended to read:

50 4. Fee. The fee for a mahogany quahog license is \$53  
52 \$89. Fees collected pursuant to this section must be deposited in the  
General Fund.

54 Sec. T-10. 12 MRSA §6745, sub-§5, as amended by PL 1987, c.  
56 826, §3, is further amended to read:

58 5. Fee. The fee for a hand-raking mussel license is \$38  
60 \$63.

62 Sec. T-11. 12 MRSA §6746, sub-§5, as amended by PL 1987, c.  
64 826, §4, is further amended to read:

66 5. Fee. The fee for a mussel boat license is \$78  
68 \$130.

70 Sec. T-12. 12 MRSA §6751, sub-§4, as amended by PL 1985, c.  
72 379, §4, is further amended to read:

2 4. Fee. The fee for a marine worm digger's license shall-be  
4 \$26 is \$43.

6 Sec. T-13. 12 MRSA §6803, sub-§3, as enacted by PL 1989, c.  
8 523, §2, is amended to read:

10 3. Fees. The fee schedule for seaweed permits is as  
12 follows:

14 A. Six Ten dollars for a resident seaweed permit;

16 B. Fifty Eighty-four dollars for a nonresident seaweed  
18 permit; and

20 C. Two Thres dollars for a supplemental seaweed permit.

22 Sec. T-14. 12 MRSA §6851, sub-§6, as amended by PL 1985, c.  
24 379, §6, is further amended to read:

26 6. Fee. The fees shall-be ~~are~~ as follows:

28 A. \$120 Two hundred seventeen dollars for the wholesale  
30 seafood license; and

32 B. \$16 Forty-three dollars for each supplemental license.

34 Sec. T-15. 12 MRSA §6852, sub-§4, as amended by PL 1987, c.  
36 826, §5, is further amended to read:

38 4. Fee. The fee for a retail seafood license is \$51  
40 \$85.

42 Sec. T-16. 12 MRSA §6853, sub-§6, as amended by PL 1981, c.  
44 480, §10, is further amended to read:

46 6. Fee. The fee for a marine worm dealer's license shall-be  
48 \$33 is \$55 and the fee for a supplemental license shall-be-\$13 is  
50 \$22.

52 Sec. T-17. 12 MRSA §6854, sub-§6, as amended by PL 1985, c.  
54 379, §8, is further amended to read:

56 6. Fees. The fee for a lobster transportation license shall  
58 be-\$130 is \$217 and the fee for a supplemental license shall-be  
60 \$36 is \$43.

62 Sec. T-18. 12 MRSA §6855, sub-§6, as amended by PL 1987, c.  
64 826, §6, is further amended to read:

66 6. Fees. The fee for a shellfish transportation license is  
68 \$155 \$252 and the fee for a supplemental license is \$51  
70 \$85.

2 Sec. T-19. 12 MRSA §6857, sub-§5, as amended by PL 1985, c.  
379, §10, is further amended to read:

4 5. Fee. The fee for a lobster meat permit shall be \$66 in  
6 \$110.

8 Sec. T-20. 12 MRSA §7606, sub-§3 is enacted to read:

10 3. Rules: bait dealer's license. The commissioner may  
12 adopt rules requiring that a person selling bait be licensed.

14 Sec. T-21. Effective date of fee increases. License fee increases  
16 established in this Act are effective beginning with licenses  
18 issued for calendar year 1992. Notwithstanding any provision of  
this Act, the Department of Marine Resources shall charge the  
license fee in effect on June 1, 1991 for any calendar year 1991  
license sold after the effective date of this Act.

20 Sec. T-22. Bureau of Marine Patrol. By October 1, 1991, the  
22 Commissioner of Marine Resources shall create all positions  
authorized by this Act. The commissioner shall retain the  
currently filled marine patrol officer positions and hire by July  
24 1, 1992 the one marine patrol officer authorized by this Act. If  
the Attorney General determines that the Commissioner of Marine  
26 Resources has not complied with the provisions of this section by  
July 1, 1992:

28 1. All license fee increases authorized by this Act are  
30 repealed and notwithstanding the Maine Revised Statutes, Title 1,  
section 302, the fee for any license affected by this Act issued  
32 for calendar year 1993 or later is the fee in effect on June 1,  
1991; and

34 2. All funds appropriated to the Department of Marine  
36 Resources under this Act that are unexpended are returned to the  
General Fund.

38 Sec. T-23. Allocations. The following funds are allocated from  
40 the Shellfish Fund to carry out the purposes of this Act.

	1991-92	1992-93
<b>MARINE RESOURCES, DEPARTMENT OF</b>		
<b>Administration - Marine Resources</b>		
All Other	\$15,000	

2 Provides funds for a grant to  
3 Beals Island Clam Hatchery  
4 for shellfish research.

6 **Bureau of Marine Sciences**

Positions	(1.0)	(1.0)
Personal Services	\$33,491	\$34,724
All Other	630	12,716
Capital Expenditures		10,000

12 TOTAL \$34,121 \$57,440

14 Provides funds for one Marine  
16 Resource Specialist I  
18 position and general  
operating expenses for  
20 paralytic shellfish poisoning  
sampling.

22 **DEPARTMENT OF MARINE RESOURCES**

24 TOTAL \$49,121 \$57,440

26 Sec. T-24. Allocations. The following funds are allocated from  
the Marine Worm Fund to carry out the purposes of this Act.

28 1991-92 1992-93

30 **MARINE RESOURCES,  
DEPARTMENT OF**

32 **Bureau of Marine Sciences**

34 Personal Services \$14,000 \$16,200

36 Provides partial funding for  
38 one Marine Scientist II  
40 position assigned to research  
marine worms.

42 **PART U**

44 Sec. U-1. 38 MRSA §352, sub-§5-A, as enacted by PL 1991, c.  
46 499, §13, is amended to read:

48 5-A. Accounting system. In order to determine the extent  
50 to which the functions set out in this section are necessary for  
the licensing process or are being performed in an efficient and  
expeditious manner, the commissioner shall require that all

employees of the department involved in any aspect of these functions shall keep accurate and regular daily time records. These records must describe the matters worked on, services performed and the amount of time devoted to those matters and services, as well as amounts of money expended in performing those functions. Records must be kept for a sufficient duration of time as determined by the commissioner to establish to the commissioner's satisfaction that the fees are appropriate. This subsection is repealed July 1, 1993.

TABLE I  
MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, ¶E, Pollution Control Facilities		
A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and \$1760, sub-§29, water pollution control facilities	\$250	\$20
B. Air pollution control and \$1760, sub-§30, air pollution control facilities	250	20
TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
<del>344, sub-§7, Permit by rule</del>	<del>\$50</del>	<del>\$0</del>
362-A. Experiments	\$40	\$160
	175	175
413, Waste discharge license		
A. Residential	225	75
B. Commercial		
1. Flow of less than 2,000 gallons per day	2,400	640
2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
3. Flow of greater than 20,000 gallons per day	2,400	4,800

C. Industrial minor (based upon EPA list of major and minor source discharges)		
1. Discharges of cooling water, sanitary wastewater or treated storm water only	1,500	480
2. All others	1,500	6,000
D. Industrial major (based upon EPA list of major source discharges)		
1. Discharge of cooling water or sanitary wastewater only	4,800	3,000
2. All others	4,800	8,800
E. Publicly owned treatment works		
1. Flow of less than or equal to 50,000 gallons per day and no significant industrial component	100	400
2. Flow of greater than 50,000 gallons per day, but less than 0.5 million gallons per day and no significant industrial component	100	1,400
3. Flow of at least 0.5 million gallons per day, but less than 5 million gallons per day and no significant industrial component	100	3,600
4. Flow of at least 5 million gallons per day or a significant industrial component	300	5,400
F. Special discharges		
1. Aquatic pesticides	130	75
2. Dredge spoils	130	75
418, Log storage	55	25
421, Solid waste, 300-foot variance	1,400	100
A. Solid waste disposal site	1,375	100

2	<u>B. Disposal of soil, rock</u>	125	25
4	<u>brick, cured concrete,</u>		
6	<u>cured asphalt or dredge</u>		
8	<u>spoils containing less</u>		
10	<u>than 15% fines or that</u>		
12	<u>have been determined to</u>		
14	<u>be chemically inert</u>		
16	451, Mixing zones	1,200	2,200
18	451-A, Time schedule	25	25
20	variances		
22	480-E, Natural resources		
24	protection		
26	A. Great ponds	75	50
28	B. Alteration of rivers,	150	50
30	streams or brooks		
32	C. Freshwater wetlands	100	50
34	D. Coastal wetlands	3,500	1,500
36	and sand dunes		
38	485-A, Site location		
40	A. Affordable housing	50/lot	50/lot
42	subdivisions		
44	A-1. Other subdivisions	175/lot	175/lot
46	with public water and		
48	sewers		
50	A-2. Other subdivisions	250/lot	250/lot
	B. Structures	4,000	2,000
	C. Mining	1,500	1,000
	D. Other	1,000	1,000
	543, Oily waste discharge	40	160
	560, Vessels at anchorage	125	100
	587, Ambient air quality	5,050	50
	or emissions standards		
	variances		
	590, Air emissions licenses		
	A. Greater than or	10,050	1,200
	equal to 1,000 tons		
	per year of any		
	criteria air		
	pollutant		
	B. Greater than or	5,050	400
	equal to 100 tons		
	per year, but less		
	than 1,000 tons per		
	year of any criteria		
	air pollutant		
	C. Greater than or	1,050	100
	equal to 50 tons per		
	year, but less than		
	100 tons per year of		
	any criteria air		
	pollutant		

2	D. Less than 50	525	50
4	tons per year of		
6	any criteria air		
8	pollutant		
10	633, Hydropower projects	450/MW	50/MW
12	A. New or expanded		
14	generating capacity	150	50
16	B. Maintenance and		
18	repair or other		
20	structural alterations		
22	not involving an		
24	increase in generating		
26	capacity		
28	1101, Sanitary districts	150	50
30			
32	33 United States Code, Title-33,		
34	Chapter 26, Water Quality		
36	Certifications, in conjunction		
38	with applications for		
40	hydropower project licensing		
42	or relicensing		
44	A. Initial consultation	1,000	0
46	B. Second consultation	1,000	0
48	C. Application		
	1. Storage	1,000	0
	2. Generating	300/MW	50/MW
	1304, Waste management		
	A. <u>Septage disposal</u>		
	1. <u>Site designation</u>	50	25
	B. <u>Land application of</u>		
	<u>sludges and residuals</u>		
	<u>program approval</u>		
	1. <u>Industrial sludge</u>	400	400
	2. <u>Municipal sludge</u>	300	275
	3. <u>Biogas</u>	300	275
	4. <u>Wood ash</u>	300	75
	5. <u>Food waste</u>	300	75
	6. <u>Other residuals</u>	300	175
	C. <u>Landfill</u>		
	1. <u>Closing plans for</u>	1,500	1,500
	<u>nonmunicipal landfills</u>		
	2. <u>Closing plans for</u>	500	500
	<u>municipal landfills</u>		
	3. <u>Variance requests</u>	175	175
	<u>for attenuation land-</u>		
	<u>fills</u>		
	4. <u>Preliminary</u>	175	175
	<u>information reports</u>		
	5. <u>License transfers</u>	500	175

2	6. Special waste disposal		
4	a. One-time disposal of quantities of 6 cubic yards or less	50	50
6	b. One-time disposal of quantities greater than 6 cubic yards	100	100
8	c. Program approval for routine disposal of a special waste	300	300
10	D. Incineration facility		
12	1. Fuel substitution activities	1,575	1,500
14	2. License transfer	175	175
16	E. License transfer other than for landfills and incinerators	100	100

TABLE II

WASTE MANAGEMENT FEES - ANNUAL LICENSE  
MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION ANNUAL LICENSE FEE
1304, Waste management		
A---Septage-facilities, other-than-landfill-or-landspreading-sites	\$200	\$250
B---Sludge-facilities, other-than-landfill-or-landspreading-sites	550	500
C---Landspreading-sites	200	100
D---Transfer-stations	550	500
E---Landfills	4,725	4,500
F---Resource-recovery-and-volume-reduction-facilities	1,575	1,500
G---Other,-including-land-applied-utilization-programs	550	250
H---Septage-disposal-site-designation	50	25
A. Septage disposal		
1. Landspreading	\$150	\$250

2	2. Storage	50	75
4	B. Sludge compost facility		
6	1. Type I	150	150
8	2. Type IA	150	150
10	3. Type II	175	500
12	4. Type III	175	750
14	5. Municipal solid waste	175	850
16	C. Land application of sludges and residuals		
18	1. Sites with program approval		
20	a. Industrial sludge	150	250
22	b. Municipal sludge	75	200
24	c. Bioash	75	200
26	d. Wood ash	50	125
28	e. Food waste	50	125
30	f. Other residuals	50	125
32	2. Sites without program approval		
34	a. Industrial sludge	300	550
36	b. Municipal sludge	150	250
38	c. Bioash	150	250
40	d. Wood ash	75	200
42	e. Food waste	75	200
44	f. Other	75	200
46	1310-N. Solid waste facility siting		
48	A. Landfill		
50	1. New or expanded for the acceptance of municipal waste from fewer than 15,000 people	3,500	1,000
	2. New or expanded for the acceptance of municipal waste from more than 15,000 people	3,500	3,500
	3. New or expanded for the acceptance of special waste	5,000	8,500
	4. Wood waste or demolition debris landfills, or both, if greater than 6 acres	1,000	1,700
	5. Wood waste or demolition debris landfills, or both, if less than or equal to 6 acres	175	750

2	<u>B. Incineration facility-</u>	<u>3,500</u>	<u>5,000</u>
4	<u>New or expanded for the</u>		
6	<u>acceptance of municipal or</u>		
8	<u>special wastes, or both</u>		
10	<u>C. Transfer station</u>	<u>750</u>	<u>175</u>
12	<u>and storage facility</u>		
14	<u>D. Tire disposal or</u>	<u>400</u>	<u>450</u>
16	<u>storage facility, or both</u>		
18	<u>E. Recycling facility</u>	<u>350</u>	<u>200</u>
20	<u>F. Processing facility</u>	<u>700</u>	<u>700</u>
22	<u>other than municipal solid</u>		
24	<u>waste composting</u>		
26	<u>G. Other utilization</u>		
28	<u>activities</u>		
30	<u>1. Special waste</u>	<u>175</u>	<u>350</u>
32	<u>2. Other</u>	<u>75</u>	<u>350</u>

Sec. U-2. 38 MRSA §352, sub-§5-B is enacted to read:

5-B. Accounting system. This subsection takes effect July 1, 1993. In order to determine the extent to which the functions set out in this section are necessary for the licensing process or are being performed in an efficient and expeditious manner, the commissioner shall require that all employees of the department involved in any aspect of these functions keep accurate and regular daily time records. These records must describe the matters worked on, services performed and the amount of time devoted to those matters and services, as well as amounts of money expended in performing those functions. Records must be kept for a sufficient duration of time as determined by the commissioner to establish to the commissioner's satisfaction that the fees are appropriate.

TABLE I

MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
<u>656, sub-§1, 7E. Pollution control facilities</u>		
<u>A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and \$1760, sub-§29, water pollution control facilities</u>	<u>\$250</u>	<u>\$20</u>

2	<u>B. Air pollution control and \$1760, sub-§30, air pollution control facilities</u>	<u>250</u>	<u>20</u>
---	---	------------	-----------

TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
<u>362-A. Experiments</u>	<u>\$40</u>	<u>\$160</u>
<u>413. Waste discharge license</u>		
<u>A. Residential</u>	<u>225</u>	<u>75</u>
<u>B. Commercial</u>		
<u>1. Flow of less than 2,000 gallons per day</u>	<u>2,400</u>	<u>640</u>
<u>2. Flow of 2,000 to 20,000 gallons per day inclusive</u>	<u>2,400</u>	<u>2,000</u>
<u>3. Flow of greater than 20,000 gallons per day</u>	<u>2,400</u>	<u>4,800</u>
<u>C. Industrial minor (based upon EPA list of major and minor source discharges)</u>		
<u>1. Discharges of cooling water, sanitary wastewater or treated storm water only</u>	<u>1,500</u>	<u>480</u>
<u>2. All others</u>	<u>1,500</u>	<u>6,000</u>
<u>D. Industrial major (based upon EPA list of major source discharges)</u>		
<u>1. Discharge of cooling water or sanitary wastewater only</u>	<u>4,800</u>	<u>3,000</u>
<u>2. All others</u>	<u>4,800</u>	<u>8,800</u>
<u>E. Publicly owned treatment works</u>		
<u>1. Flow of less than or equal to 50,000 gallons per day and no significant industrial component</u>	<u>100</u>	<u>400</u>
<u>2. Flow of greater than 50,000 gallons per day, but less than 0.5 million gallons per day and no significant industrial component</u>	<u>100</u>	<u>1,400</u>

2	3. Flow of at least 0.5 million gallons per day but less than 5 million gallons per day and no significant industrial component	100	1,600
4	4. Flow of at least 5 million gallons per day or a significant industrial component	300	5,400
6	F. Special discharges		
8	1. Aquatic pesticides	130	75
10	2. Dredge spoils	130	75
12	418. Log storage	55	25
14	421. Solid waste, 300-foot variance	1,400	100
16	451. Mixing zones	1,200	2,200
18	451-A. Time schedule variances	25	25
20	480-E. Natural resources protection		
22	A. Great ponds	75	50
24	B. Alteration of rivers, streams or brooks	150	50
26	C. Freshwater wetlands	100	50
28	D. Coastal wetlands and sand dunes	3,500	1,500
30	485-A. Site location		
32	A. Affordable housing subdivisions	50/lot	50/lot
34	A-1. Other subdivisions with public water and sewers	175/lot	175/lot
36	A-2. Other subdivisions	250/lot	250/lot
38	B. Structures	4,000	2,000
40	C. Mining	1,500	1,000
42	D. Other	1,000	1,000
44	543. Oily waste discharge	40	160
46	560. Vessels at anchorage	125	100
48	587. Ambient air quality or emissions standards variances	5,050	50
50	590. Air emissions licenses		
	A. Greater than or equal to 1,000 tons per year of any criteria air pollutant	10,050	1,200

2	B. Greater than or equal to 100 tons per year but less than 1,000 tons per year of any criteria air pollutant	5,050	400
4	C. Greater than or equal to 50 tons per year but less than 100 tons per year of any criteria air pollutant	1,050	100
6	D. Less than 50 tons per year of any criteria air pollutant	525	50
8	633. Hydropower projects		
10	A. New or expanded generating capacity	450/MW	50/MW
12	B. Maintenance and repair or other structural alterations not involving an increase in generating capacity	150	50
14	1101. Sanitary districts 33 United States Code, Chapter 26, Water Quality Certifications, in conjunction with applications for hydropower project licensing or relicensing	150	50
16	A. Initial consultation	1,000	0
18	B. Second consultation	1,000	0
20	C. Application		
22	1. Storage	1,000	0
24	2. Generating	300/MW	50/MW
26	TABLE II		
28	WASTE MANAGEMENT FEES - LICENSE		
30	MAXIMUM FEES IN DOLLARS		
32	TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
34	1304. Waste management		
36	A. Septage facilities, other than landfill or landspreading sites	\$300	\$250



2	B. <u>Sludge facilities, other than landfill or landspreading sites</u>	550	500
4	C. <u>Landspreading sites</u>	300	100
6	D. <u>Transfer stations</u>	550	500
8	E. <u>Landfills</u>	4,725	4,500
10	F. <u>Resource recovery and volume reduction facilities</u>	1,575	1,500
12	G. <u>Other, including land-applied utilization programs</u>	550	250
14	H. <u>Septage disposal site designation</u>	50	25

14 Sec. U-3. Allocation. The following funds are allocated from  
16 Other Special Revenue to carry out the purposes of this Act.

18		1991-92	1992-93
20	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
22	<b>Maine Environmental Protection Fund</b>		
24			
26	Positions - Other Count	(4.0)	(4.0)
28	Personal Services	\$170,409	\$178,104
30	All Other	154,591	146,896
32	Provides for an Environmental Specialist IV position, 2 Environmental Specialist III positions, one Assistant Engineer position and required general operating expenses.		
34			
36			
38	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
40	<b>TOTAL</b>	<u>\$325,000</u>	<u>\$325,000</u>

42 **PART V**

44 Sec. V-1. 29 MRSA §542, as amended by PL 1985, c. 37, is  
46 further amended to read:

48 **§542. Expiration**

50 All new and renewal licenses to operate motor vehicles shall expire at midnight on the license holder's 4th birthday next

2 following the date of issuance of license. The fee for such  
4 license shall be \$16 is \$18.

4 A person born on February 29th shall is, for the purposes of  
6 this section, be considered as born on March 1st.

6 Sec. V-2. Study of district attorneys' salaries. The Joint Standing  
8 Committee on Transportation and the Joint Standing Committee on  
10 Appropriations and Financial Affairs shall review all personnel  
12 expenditures related to district attorneys, assistant district  
14 attorneys and related staff. The review must examine the amount  
of staff time spent on highway-related purposes. The district  
attorneys shall provide the committees with all data, records and  
information related to this review upon the committees' request.  
The committees shall report their findings and recommendations,  
including any proposed legislation, to the Legislature on or  
before February 15, 1992. Staff assistance may be requested from  
the Legislative Council.

20 Sec. V-3. Allocation. The following funds are allocated from  
22 the Highway Fund to carry out the purposes of this Act.

24		1991-92	1992-93
26	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
28	<b>District Attorneys' Salaries</b>		
30	Personal Services	\$487,500	\$487,500
32	Provides funds for those Personal Services expenditures related to the Highway Fund.		
34			
36			

38 **PART W**

40 Sec. W-1. 25 MRSA §2906, as amended by PL 1987, c. 416, §3,  
42 is further amended by adding at the end a new paragraph to read:

44 The rules must provide for a \$10 fine for all parking  
46 violations that occur on state controlled property within the  
48 capitol area.

48 Sec. W-2. Enforcement. The Commissioner of Public Safety is instructed to immediately adopt rules to implement this Part.

PART X

2  
4 Sec. X-1. 5 MRSA §203, sub-§2, as repealed and replaced by PL 1991, c. 9, Pt. G, §1, is amended to read:

6 2. Legal services to agency with dedicated revenue.  
8 Notwithstanding any other provision of law, when the Attorney  
10 General provides legal services to any board or state agency that  
12 is financed in whole or in part by dedicated or federal revenues,  
14 the Attorney General may bill the board or agency at a reasonable  
16 rate to be determined by the Attorney General. An account may be  
18 established by the Attorney General for receipt of these  
20 revenues. Attorneys in the Office of the Attorney General may be  
22 paid in whole or in part from these accounts or in part from a  
24 General Fund account. After reimbursement to an account in the  
26 Office of the Attorney General is made, the remaining balance  
28 must be deposited in the General Fund.

30 Sec. X-2. 19 MRSA §448, as amended by PL 1985, c. 652, §16,  
32 is further amended to read:

34 §448. Enforcement of rights

36 The obligee may enforce his the right of support against the  
38 obligor, pursuant to chapter 14-A, and the State or any political  
40 subdivision thereof may proceed on behalf of the obligee to  
42 enforce his that right of support against the obligor. Whenever  
44 the State or a political subdivision thereof furnishes support to  
46 an obligee, it has the same right as the obligee to whom the  
support was furnished, for the purpose of securing reimbursement  
and of obtaining continuing support. The obligee's right of  
support includes an independent right to seek appropriate  
attorney's fees for handling the action. An award of attorney's  
fees may be collected by any means available under the laws,  
including, but not limited to, remedies available under Title 14  
and Title 36, section 5276-A.

48 Sec. X-3. 19 MRSA §448-A, sub-§6 is enacted to read:

50 6. Attorney's fees. The Office of the Attorney General or  
attorneys acting under Title 5, section 191, may seek appropriate  
attorney's fees at the prevailing community rate for legal  
representation of individuals under this section. An award of  
attorney's fees may be collected by any means available under the  
laws, including, but not limited to, remedies available under  
Title 14 and Title 36, section 5276-A.

PART Y

52 Sec. Y-1. 36 MRSA §4641-D, first ¶, as amended by PL 1989, c.  
131, is further amended to read:

2 Any deed, except as provided in this section, shall must,  
4 when offered for recording, be accompanied by a statement or  
6 declaration prepared in duplicate and signed, subject to the  
8 penalties of perjury, by the parties to the transaction or their  
10 authorized representatives, declaring the consideration for the  
12 property thereby transferred and indicating the taxpayer  
14 identification numbers of the grantor and grantee. The statement  
or declaration shall must include evidence of compliance with  
section 5250-A and reference to the appropriate tax map and  
parcel number unless no tax map exists that includes that  
property, in which event the declaration shall must indicate that  
no appropriate tax map exists. The exceptions to the foregoing  
are the following:

16 Sec. Y-2. 36 MRSA §5250-A is enacted to read:

18 §5250-A. Withholding on sales of real estate

20 1. Definitions. As used in this section, unless the  
22 context otherwise indicates, the following terms have the  
following meanings.

24 A. "Consideration" means the total price or amount paid, or  
26 required to be paid, for real property valued in money,  
whether received in money or otherwise and includes the  
28 amount of any mortgage, lien or encumbrance on the real  
property.

30 B. "Real estate escrow person" means any of the following  
32 persons involved in a real estate transaction in the  
following order of priority:

34 (1) The person, including any attorney, escrow company  
36 or title company, responsible for closing the  
transaction;

38 (2) The mortgage lender;

40 (3) The seller's broker;

42 (4) The buyer's broker; and

44 (5) Any other person who receives and disburses the  
46 consideration or value for the interest or property  
conveyed.

48 C. "Resident," when used in reference to an individual,  
50 estate or trust, means an individual, estate or trust that  
has established a domicile in the State as of the date of  
transfer of the Maine real property, or that was a resident

2 for purposes of the previous income tax year, unless the  
4 individual, estate or trust has established a domicile  
6 outside of the State as of the date of transfer of the Maine  
8 real property. "Resident," when used in reference to a  
10 corporation, means a corporation that, as of the date of  
12 transfer of the Maine real property, is incorporated in the  
14 State or maintains a permanent place of business in the  
16 State.

18 2. Withholding required. Every buyer of real property  
20 located in Maine must withhold a withholding tax equal to 2 1/2%  
22 of the consideration. The withholding required by this section  
24 must be transmitted to the State Tax Assessor within 30 days of  
26 the date of transfer of the property unless the State Tax  
28 Assessor authorizes the buyer to release the amount withheld, or  
30 a portion of it, to the seller. Any buyer who fails to withhold  
32 the tax is personally liable for the tax.

34 3. Exceptions. A buyer is not required to withhold the tax  
36 imposed by this section if:

38 A. The seller furnishes to the buyer a certificate by the  
40 seller stating, under penalty of perjury, that as of the  
42 date of transfer the seller is a resident of the State;

44 B. The seller or the buyer has received from the State Tax  
46 Assessor a certificate stating that no tax is due on the  
48 gain from the transfer or that the seller has provided  
50 adequate security to cover the liability;

C. The consideration for the property is less than \$50,000;  
or

D. Written notification of the withholding requirements of  
this section has not been provided to the buyer.

4. Reduced amount. At the request of the buyer or the  
seller, the State Tax Assessor may prescribe a reduced amount to  
be withheld under this section if the State Tax Assessor  
determines that the reduced amount will not jeopardize the  
collection of the tax imposed by this Part.

5. False certificate. If a buyer has actual knowledge that  
a certificate furnished under subsection 3, paragraph B is false  
and the buyer fails to withhold the prescribed amount, the buyer  
is liable for the amount that should have been withheld and any  
applicable interest and penalty.

6. Joint sellers. In the case of joint sellers, if any of  
the exceptions listed in subsection 3 apply to some but not all  
of the sellers, the buyer must withhold and remit the tax as if

2 none of the sellers were entitled to an exception, unless at the  
4 time of closing the buyer receives a statement signed by all the  
6 sellers allocating the gross proceeds among the sellers. In such  
8 cases the buyer must allocate the withholding tax according to  
10 the proportions set out in that statement, account separately for  
12 the amount withheld from each seller and apply any applicable  
14 exceptions in subsection 3 to each seller.

16 7. Joint buyers. In the case of joint buyers, the  
18 obligations and tax imposed by this section apply jointly and  
20 severally to each buyer.

22 8. Fee for withholding. It is unlawful for any real estate  
24 escrow person to charge any customer for complying with the  
26 requirements of this section, unless the real estate escrow  
28 person withholds and remits an amount to the State Tax Assessor  
30 under this section. If the real estate escrow person is  
32 instructed by the parties to withhold under this section and the  
34 real estate escrow person remits a withholding amount to the  
36 State Tax Assessor, it is unlawful for the fee to exceed \$25.

38 9. Liability of real estate escrow person. Unless it is  
40 shown that the failure to notify is due to reasonable cause, the  
42 real estate escrow person is liable for the withholding tax when  
44 written notification of the withholding requirements of this  
46 section is not provided to the buyer and the disposition of Maine  
48 real property is subject to withholding under this section. The  
50 real estate escrow person is not liable under this subsection if  
the tax due as a result of the disposition of Maine real property  
is paid by the original or extended due date of the seller's  
return for the taxable year in which the disposition occurred.

Sec. Y-3. Application. This Part applies to real estate  
transfers occurring on or after January 1, 1992.

Sec. Y-4. Appropriation. The following funds are appropriated  
from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(2)	(2)
Personal Services	\$33,401	\$46,761
All Other	10,515	5,465
Capital Expenditures	10,080	
Provides funds for one Tax		

2 Examiner position and one  
3 Clerk Typist position in the  
4 Bureau of Taxation.

6 DEPARTMENT OF FINANCE  
7 TOTAL

553,996 . 552,226

8 PART Z

10 Sec. Z-1. 28-A MRSA §401, as enacted by PL 1987, c. 45, Pt.  
12 A, §4, is repealed.

14 Sec. Z-2. 28-A MRSA §401-A is enacted to read:

16 §401-A. Location of facilities

18 1. State store locations. The commission shall operate  
19 state liquor stores for the retail sale of liquor in the  
20 following municipalities. The commission may not operate a state  
21 liquor store in any municipality not designated in this section.

22 A. In each of the following municipalities, the commission  
23 shall operate one state liquor store:

26 (1) Ashland;

28 (2) Auburn;

30 (3) Augusta;

32 (4) Bar Harbor;

34 (5) Bath;

36 (6) Belfast;

38 (7) Biddeford;

40 (8) Boothbay Harbor;

42 (9) Brewer;

44 (10) Bridgton;

46 (11) Brunswick;

48 (12) Bucksport;

50 (13) Calais;

2 (14) Camden;

4 (15) Caribou;

6 (16) Damariscotta;

8 (17) Dexter;

10 (18) Dover-Foxcroft;

12 (19) Ellsworth;

14 (20) Fairfield;

16 (21) Falmouth;

18 (22) Farmington;

20 (23) Fort Fairfield;

22 (24) Fort Kent;

24 (25) Gardiner;

26 (26) Greenville;

28 (27) Houlton;

30 (28) Kennebunk;

32 (29) Kittery;

34 (30) Limestone;

36 (31) Lincoln;

38 (32) Lisbon Falls;

40 (33) Livermore Falls;

42 (34) Machias;

44 (35) Madawaska;

46 (36) Madison;

48 (37) Mechanic Falls;

(38) Mexico;

(39) Milbridge;

- 2           (40) Millinocket;  
 4           (41) Milo;  
 6           (42) Newport;  
 8           (43) North Windham;  
 10          (44) Old Orchard Beach;  
 12          (45) Old Town;  
 14          (46) Patten;  
 16          (47) Pittsfield;  
 18          (48) Presque Isle;  
 20          (49) Rangeley;  
 22          (50) Rockland;  
 24          (51) Sanford;  
 26          (52) Skowhegan;  
 28          (53) South Paris;  
 30          (54) Stonington;  
 32          (55) Van Buren;  
 34          (56) Waldoboro;  
 36          (57) Winslow;  
 38          (58) Winthrop; and  
 40          (59) Woodland.
- 42    B. In each of the following municipalities, the commission  
 44    shall operate at least one state liquor store:
- 46           (1) Lewiston;  
 48           (2) Portland;  
 50           (3) South Portland; and  
           (4) Waterville.

- 2           C. In the following municipality, the commission shall  
 4           operate at least 2 state liquor stores:
- 6                   (1) Bangor.
- 8           2. Location within municipality. The commission may  
 10    determine the location of a store within each of the  
 12    municipalities designated in subsection 1. The commission may  
 14    relocate a store within a municipality in accordance with section  
 16    402.
- 18           3. Temporary cessation of operations. The commission may  
 20    temporarily close a state liquor store if the occurrence of an  
 22    event beyond the control of the commission renders the store  
 24    inoperable. Events beyond the control of the commission include  
 26    natural disasters, other physical destruction or unanticipated  
 28    termination of the lease for the store. If the event rendering  
 30    the store inoperable occurs during a regular session of the  
 32    Legislature, the temporary closing may extend until adjournment  
       sine die of that legislative session. If the event rendering the  
       store inoperable occurs while the Legislature is not in session,  
       the temporary closing may extend until the adjournment sine die  
       of the regular session of the Legislature beginning immediately  
       after the event.
- 34           4. Commission may lease and equip facilities; location.  
 36    The commission may lease and equip, in the name of the State,  
 38    stores, warehouses and other merchandising facilities for the  
 40    sale of liquor that are necessary to carry out the purposes of  
 42    this Title. The commission shall designate where the facilities  
       will be located, in accordance with this section.
- 44           5. Attorney General must approve contract or lease before  
 46    effective. The Attorney General must approve any contract or  
 48    lease made under this section before it is effective.
- 50           6. Seasonal occupancy. Leases may be for seasonal  
           occupancy.
- Sec. Z-3. 28-A MRSA §402, sub-§6, as enacted by PL 1987, c.  
           45, Pt. A, §4, is repealed.
- PART AA
- Sec. AA-1. 3 MRSA §522-B is enacted to read:
- §522-B. Workers' Compensation Commission budget review
- The joint standing committee of the Legislature having

jurisdiction over labor matters shall review the budget of the Workers' Compensation Commission and submit its recommendations in a written report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs not later than 60 days after reference of the current services budget legislation and any supplemental budget legislation to the joint standing committee having jurisdiction over appropriations and financial affairs.

Sec. AA-2. 39 MRSA §92, sub-§7, ¶¶A and B are enacted to read:

A. The amount of funds appropriated to the commission in each fiscal year may not be less than the dollar amount collected from the assessment of workers' compensation insurers and self-insured employers as provided in section 92-A.

B. The joint standing committee of the Legislature having jurisdiction over labor matters shall review any parts of the current services budget bill and any supplemental budget bills pertaining to the commission in accordance with Title 3, section 522-B.

Sec. AA-3. 39 MRSA §92-A is enacted to read:

§92-A. Assessment on workers' compensation insurers and self-insured employers

1. Assessment on workers' compensation insurers. Every insurance company or association authorized to write workers' compensation insurance in this State shall, for the purpose of providing partial support and maintenance of the Workers' Compensation Commission, pay an assessment of not more than 1/2% on all gross direct premiums written, whether in cash or in notes absolutely payable on contracts written on risks located or resident in the State for workers' compensation insurance, less return premiums thereon and less all dividends paid to policy holders.

2. Assessment on self-insured employers. Every self-insured employer approved pursuant to section 23 shall, for the purpose of providing partial support and maintenance of the Workers' Compensation Commission, pay an assessment in an amount not exceeding 1% of aggregate benefits paid by each member pursuant to section 23-A, subsection 4.

3. Amounts of premiums and losses. The Bureau of Insurance shall provide to the commission the amounts of gross direct workers' compensation premiums written by each insurance carrier and the amounts of aggregate benefits paid by each self-insurer and group self-insurer on or before August 1st of each year.

4. Assessment levied. The assessments levied under this section may not produce more than \$2,500,000 in revenues annually in the 1991-92 fiscal year and more than \$3,000,000 in revenues annually beginning in the 1992-93 fiscal year. The commission shall determine the assessments annually prior to September 1st and shall assess each insurance company or association and self-insured employer its pro rata share for expenditures during the fiscal year beginning July 1st. Each insurance company or association and self-insured employer shall pay the assessment on or before November 1st of each year. Any increase in the assessment that becomes effective subsequent to May 1, 1991, may be billed on the effective date of the act authorizing the increase.

5. Insurance company or association collections. Insurance companies or associations shall bill and collect assessments under section 92-A on insured employers. Such assessments must be separately stated amounts on all premium notices and may not be reported as premiums for any tax or regulatory purpose or for the purpose of any other law.

6. Violations. Any insurance company, association or self-insured employer subject to this section that willfully fails to pay an assessment in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged for each day following the due date for which payment is not made.

7. Deposit of funds. All revenues derived from assessments levied against insurance companies, associations and self-insured employers described in this section must be reported and paid to the Treasurer of State as undedicated revenue to the General Fund.

PART BB

Sec. BB-1. Voluntary employee incentive programs. Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administration shall offer for use prior to July 1, 1993, special voluntary employee incentive programs, including a 50% workweek option, flexible position staffing and time off without pay. Employee participation in the voluntary incentive program is subject to the approval of the employee's appointing authority.

Sec. BB-2. Continuation of health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and section 903, for state employees who apply prior to July 1, 1993, to participate in voluntary cost-saving programs, the State shall continue to pay health and dental

insurance benefits based upon the scheduled workweek in effect prior to the participation in the voluntary program.

**Sec. BB-3. Continuation of group life insurance.** Notwithstanding the Maine Revised Statutes, Title 5, section 903; Title 5, section 18056, subsection 1, paragraph A; and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for state employees who apply prior to July 1, 1993, to participate in voluntary cost-saving programs are based upon the scheduled hours of the employees prior to the participation in voluntary programs.

**Sec. BB-4. Provision for living stipend.** If during the voluntary unpaid leave of absence a state employee's position is abolished and the employee has no "bumping rights" under the rules adopted pursuant to the Civil Service Law or bargaining agreements and the employee is determined to be ineligible for unemployment compensation under the Maine Revised Statutes, Title 26, section 1192, subsection 5, the State shall provide a living stipend in an amount equal to the amount the employee would have qualified for when the leave began if the employee is otherwise eligible for unemployment compensation subject to all other terms and provisions of Title 26, chapter 13.

**Sec. BB-5. General Fund savings.** General Fund savings as a result of the voluntary employee incentive program may not be used to fund other state programs but must be held pending a report to the Second Regular Session of the 115th Legislature.

**Sec. BB-6. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

FINANCE, DEPARTMENT OF

Salary Plan

Personal Services (\$250,000)

Provides for the deappropriation of funds from voluntary employee incentive programs.

PART CC

**Sec. CC-1. 24-A, MRSA §2363, sub-§9, §B,** as repealed and replaced by PL 1989, c. 875, Pt. E, §43, is amended to read:

B. A party filing for a rate change under this section shall pay to the superintendent at the time of filing a filing fee of \$50,000, which that the superintendent shall immediately credit to the Public Advocate. The fee must be segregated and expended for the purpose of employing outside consultants and of paying other expenses to fulfill the requirements of this subsection. Any portion of the fee not so expended must be returned to the filer. In addition, the party filing for a rate change shall pay the superintendent at the time of filing an additional fee of \$15,000 to cover the salaries of Public Advocate staff for the purpose and period of the staff involvement in the rate proceeding. The superintendent shall transfer this fee, and any other fees received for staff salaries, to the Treasurer-of-State-as undedicated-revenue-to-the-General-Fund Public Advocate Regulatory Fund established pursuant to Title 35-A, section 116, subsection 8.

**Sec. CC-2. 35-A MRSA, §116, sub-§8,** as repealed and replaced by PL 1989, c. 875, Pt. E, §45, is amended to read:

8. **Public Advocate assessment.** Every utility subject to assessment under this section is subject to an additional annual assessment on its intrastate gross operating revenues to produce ~~\$383,000~~ \$511,203 in revenues for fiscal year 1990-91 ~~1991-92~~ and ~~\$548,771~~ in fiscal year 1991-92--and--thereafter--to--produce--an amount--equal--to--80%--of--the--funds--appropriated--by--the--Legislature 1992-93 for operating the Office of Public Advocate ~~for--the--preceeding--year.~~ The revenues produced from this assessment are transferred to the Treasurer-of-State-as-undedicated-revenue-to-the-General-Fund Public Advocate Regulatory Fund and may only be used to fulfill the duties specified in chapter 17. The assessments charged to utilities under this subsection are deemed considered just and reasonable operating costs for rate-making purposes. The Public Advocate shall develop a method of accounting for staff time within the Office of Public Advocate. All professional and support staff shall account for their time in such a way as to identify the percentage of time devoted to public utility regulation and the percentage of time devoted to other duties that may be required by law.

~~This assessment is repealed on June 30, 1992.~~

A. The assessments and expenditures provided in this section are subject to legislative approval in the same manner as the budget of the Public Advocate is approved. The Public Advocate shall make an annual report of its planned expenditures for the year and on its use of funds in the previous year. The Public Advocate shall also receive other funds as appropriated by the Legislature.

B. The Public Advocate may use the revenues provided in accordance with this section to fund 7 employees and to defray the costs incurred by the Public Advocate pursuant to this Title, including administrative expenses, general expenses, consulting fees and all other reasonable costs incurred to administer this Title.

C. Except as specified in this subsection, any amount of the funds that is not expended at the end of a fiscal year does not lapse, but must be carried forward to be expended for the purposes specified in this section in succeeding fiscal years; but any unexpended funds in excess of 7% of the total annual assessment authorized in this section must, at the option of the Public Advocate, either be presented to the Legislature in accordance with paragraph A for reallocation and expenditure or used to reduce the utility assessment in the following fiscal year.

D. Any utility, subject to this section, that willfully fails to pay the assessments in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged per day for which payment is not made following the due date.

Sec. CC-3. Allocation. The following funds are allocated from Other Special Revenue Funds to carry out the purposes of this Part.

	1991-92	1992-93
<b>EXECUTIVE DEPARTMENT</b>		
<b>Office of the Public Advocate</b>		
Positions - Non-legislative Count	(7.0)	(7.0)
Personal Services	\$383,463	\$409,257
All Other	127,740	139,514
Provides funds for the transfer from the General Fund of one Legal Secretary position, one Senior Administrative Secretary position, one Public Advocate position, 3 Counsel positions, one General Counsel position and related administrative expenses.		
<b>EXECUTIVE DEPARTMENT TOTAL</b>	<b>\$511,203</b>	<b>\$548,771</b>

**PART DD**

Sec. DD-1. 36 MRSA §6257, sub-§1-A is enacted to read:

1-A. Prorated payment of deferred taxes. The State Tax Assessor is authorized to prorate payments to municipalities for claims filed pursuant to this chapter if the amount available in the Senior Property Tax Deferral Revolving Account established in section 6266 in any fiscal year is insufficient to make full payments to all municipalities. If the applicant for deferred taxes can not pay the difference due to the municipality, the municipality that does not receive the full amount of deferred property taxes may cause a tax lien certificate to be filed in the county registry of deeds for the amount not received.

Sec. DD-2. New applicant claims. Claims from new applicants may not be filed pursuant to the Maine Revised Statutes, Title 36, chapter 908 prior to January 1, 1994. For purposes of this section, "new applicants" means any person or persons that have not filed claims prior to April 1, 1991.

**PART EE**

Sec. EE-1. 25 MRSA §2003, sub-§1, ¶E, as amended by PL 1989, c. 917, §9, is further amended by amending sub-¶ (4) to read:

(4) Submits an application fee not-to-exceed-\$20 of \$60 for an original application, \$15 of which must be retained by the municipality and \$45 of which must be paid over by the municipality to the Treasurer of State, and \$10 \$60 for a renewal, \$15 of which must be retained by the municipality and \$45 of which must be paid over by the municipality to the Treasurer of State, for a resident of the State. The fee shall never covers both the cost of processing the application by the issuing authority and the cost of the permit to carry concealed firearms issued by the issuing authority; and

Sec. EE-2. 25 MRSA §2003, sub-§7, as enacted by PL 1985, c. 478, §2, is amended to read:

7. Nonresident. Any nonresident who meets the requirements of this section may make an application to the Chief of the State Police and the application, fee and permit provisions of this section shall apply, except that a nonresident applicant shall submit an application fee not-to-exceed-\$40 of \$80 which must be



2 paid to the Treasurer of State. The fee required under this  
subsubsection shall must be applied to the expenses of administering  
this subsection.

4  
6 PART FF

8 PL 1991, c. 139, §4, sub-§3-A is enacted to read:

10 3-A. It is further the intent of the Legislature that each  
board and commission, including but not limited to each advisory  
council, council and other independent entity that is established  
by state law, must be reviewed to determine the continuing need  
for the board or commission and to weigh the need against the  
staffing and other operating costs of the board or commission,  
regardless of funding sources. Upon request, the Secretary of  
State shall provide the commission with a report on these boards  
and commissions.

20 PART GG

22 Sec. GG-1. 22 MRSA §3189, sub-§2, ¶G, as enacted by PL 1991,  
c. 42, §1, is amended to read:

24 G. "Work-related expense disregard" means the disregard  
26 applied to earned income of applicants or enrollees, and, in  
determining the eligibility of adults ~~for May 1991 and June~~  
28 1991, is \$90 per month plus actual dependent care expenses  
in an amount not to exceed \$200 per month per dependent  
30 under 2 years of age receiving dependent care and not to  
exceed \$175 per month per dependent 2 years of age or older  
32 receiving dependent care.

34 Sec. GG-2. 22 MRSA §3189, sub-§3, ¶¶A and C, as amended by PL  
1991, c. 42, §2, are further amended to read:

36 A. Except as provided in subsection 5 and in paragraph B of  
38 this subsection, the following persons are eligible to  
participate in the program and to receive benefits in  
40 accordance ~~with this section~~ to the extent allowed by  
available appropriations and according to the enrollment  
process set forth in paragraph E:

42 (1) Any person who is under 20 years of age and whose  
44 household income is 125% or less of the federal poverty  
46 level;

48 (2) Any person who is age 20 or older and whose  
50 household income is 95% or less of the federal poverty  
level; and

2 (3) Beginning July 1, 1992, any person who is age 20  
or older and whose household income is 100% or less of  
the federal poverty level.

4 C. The department shall promulgate ~~adopt~~ rules governing  
the effective date of eligibility and the application  
6 process. These rules must provide that persons are not  
eligible for coverage earlier than the first day of the  
8 month in which they apply and no later than the date upon  
which they apply. The department shall provide for  
10 individuals under the age of 20 to make preliminary  
application for Maine Health Program benefits at the site of  
12 a provider and other sites as designated by the department.  
The date of this preliminary application is considered the  
14 filing date of an application for purposes of establishing  
the individual's first day of eligibility, as long as such  
16 preliminary application is received within a reasonable  
time, as determined by department rules.

18 Individuals age 20 and older shall make application at  
designated sites, which must include but need not be limited  
to offices of the department, hospitals designated as  
disproportionate share for payment of Medicaid reimbursement  
and federally qualified health centers, during periods of  
open enrollment designated by the department.

20 Sec. GG-3. 22 MRSA §3189, sub-§3, ¶¶E and F are enacted to  
22 read:

24 E. The department shall each quarter redetermine the number  
of additional adults who may be enrolled in the program.  
Additional enrollment is required to the extent that  
quarterly appropriations and allocations to date and for the  
next quarter exceed expenditures to date and projected for  
the next quarter. The department shall review applications  
for individuals age 20 and older for the program during  
periods of open enrollment and make eligibility  
determinations in a manner that gives equal opportunity of  
enrollment to all state residents. The department shall set  
forth the process for determining the number of enrollees,  
as well as other aspects of the enrollment process, by  
rule. Any person whose benefits were terminated during May  
and June of 1991 because of statutory amendments affecting  
income disregards or transition coverage who has become  
eligible for program benefits has priority in enrollment  
during the first quarter of fiscal year 1991-92. It is the  
intent of the Legislature that the appropriations and  
allocations will allow for the enrollment of approximately  
1,600 new enrollees annually.

50 F. Notwithstanding subsection 4, paragraph E, the

2 department shall implement the following asset guidelines  
3 during any recertification and for new enrollees to  
4 determine eligibility.

6 (1) For adults under the age of 65, the asset limits  
7 are the same as those for medically needy Medicaid  
8 recipients except that there is a 2nd car exclusion for  
9 families with 2 wage earners when the 2nd car is  
10 necessary for work-related travel.

12 (2) For adults 65 and older, the asset limit is  
13 \$10,000 per household.

14 The department may adopt rules to implement these asset  
15 guidelines. After January 1, 1992, the department may  
16 reassess and change these asset guidelines with approval  
17 from the Maine Health Program Advisory Committee.

18 Sec. GG-4. 22 MRSA §3189, sub-§5, ¶A, as amended by PL 1991,  
19 c. 42, §3, is further amended to read:

21 A. The department, by rule adopted in accordance with  
22 subsection 9, shall determine the scope and amount of  
23 medical assistance to be provided to participants in the  
24 program provided that the rules meet the following criteria.

26 (1) The scope and amount of medical assistance must be  
27 the same as the medical assistance received by persons  
28 eligible for Medicaid, except that pregnancy-related  
29 services and nursing home benefits and case  
30 management services and day health services covered  
31 under Medicaid may not be offered as services under the  
32 program and, further, during May 1991 and June 1991, the  
33 department may by rule exclude services or  
34 extensions of services for adults that are added to  
35 state Medicaid to maximize federal revenues for  
36 services previously funded with state funds. In  
37 addition, coverage under this program for hospital  
38 inpatient stays for individuals age 20 and older may  
39 not exceed the cost of 3 consecutive days in general or  
40 psychiatric hospitals if the primary diagnosis at the  
41 time of admission is a mental disorder, including or a  
42 diagnosis of alcohol or substance abuse, until such  
43 time as the department adopts an alternative policy as  
44 described in divisions (a), (b) and (c), which must  
45 occur no later than the end of the 2nd quarter of  
46 fiscal year 1991-92.

48 (a) The department shall implement a new policy  
49 regarding hospital inpatient stays for mental  
50 disorders, including substance abuse, for

2 individuals age 20 and older by no later than the  
3 end of the 2nd quarter of fiscal year 1991-92 that  
4 is consistent with the following guidelines:

6 (i) For detoxification services, payment for  
7 3 days per episode and up to 2 additional  
8 days with prior approval with a maximum of 3  
9 episodes in any one-year period; and

11 (ii) For rehabilitation services, payment  
12 for a maximum of one episode per year with up  
13 to 3 days without prior approval and  
14 additional days with prior approval up to a  
15 maximum total of 17 days, which includes any  
16 detoxification days immediately before the  
17 rehabilitation days.

19 (b) The department shall implement a new policy  
20 regarding inpatient psychiatric care by no later  
21 than the end of the 2nd quarter of fiscal year  
22 1991-92 that allows up to 3 days per episode with  
23 up to 21 additional days allowed with prior  
24 approval.

26 (c) The department shall adopt rules to implement  
27 this paragraph that allow the department to grant  
28 prior approval for inpatient psychiatric and  
29 substance abuse care only when medically  
30 necessary, which is limited to those circumstances  
31 when other treatment has failed, no other  
32 alternative exists or the patient's medical  
33 condition requires 24-hour monitoring and care.

34 (2) Notwithstanding the requirements of this  
35 paragraph, if the department determines that available  
36 funds are inadequate to continue to provide the full  
37 scope and amount of medical assistance, the department,  
38 in accordance with paragraph G, may restrict the scope  
39 and amount of medical assistance to be provided to  
40 participants in the program by adoption of rules in  
41 accordance with subsection 9.

42 (3) The medical assistance to be provided may not  
43 require participants with household income below 100%  
44 of the federal poverty level to make out-of-pocket  
45 expenditures, such as requiring deductibles or  
46 copayments for any service covered, except to the  
47 extent out-of-pocket expenditures are required under  
48 state Medicaid rules. The department may study, in  
49 consultation with the committee, whether to require  
50 copayments from participants with household income

2 above 100% of the federal poverty level. Copayments  
4 may be required of those persons only to the extent  
6 that the study finds that implementation of the  
8 proposed copayment will not significantly reduce access  
10 to necessary services, and will achieve appropriate  
12 reduction in the utilization of services and the cost  
14 of the program.

16 **Sec. GG-5. 22 MRSA §3189, sub-§5, ¶B,** as amended by PL 1991,  
18 c. 42, §4, is further amended to read:

20 B. The department, in consultation with the council, shall  
22 develop plans to ensure appropriate utilization of  
24 services. The department's consideration must include, but  
26 is not limited to, preadmission screening, managed care, use  
28 of preferred providers and 2nd surgical opinions. In  
30 addition, the department may implement surveillance and  
32 utilization control review and quality control or management  
34 evaluation to the same extent such programs exist in the  
36 Medicaid program, including the establishment of a Maine  
Health Program formulary. The department may utilize any  
existing Medicaid formulary for these purposes except that  
the department is not bound by federal law in determining  
what to allow or not allow on the formulary.

38 **Sec. GG-6. 22 MRSA §3189, sub-§5, ¶D,** as enacted by PL 1989,  
40 c. 588, Pt. A, §43, is amended to read:

42 D. The department shall adopt rules in accordance with  
44 subsection 9 to establish guidelines on:

46 (1) Provider eligibility for reimbursement for  
48 services under this section, provided that the criteria  
50 for providers shall may not be no more stringent than  
52 those established in the state Medicaid rules; and

(2) Service provider fees, provided that the fees  
shall may not be no less than service provider fees  
established in the Medicaid fee schedule for the  
applicable program year except for those fees that have  
been raised for the state Medicaid program after July  
1, 1991 to maximize federal revenues in connection with  
assessments on the provider.

54 **Sec. GG-7. 22 MRSA §3189, sub-§5, ¶G,** as amended by PL 1991,  
56 c. 42, §5, is further amended to read:

58 G. Notwithstanding subsection 3, if at any time during the  
60 fiscal year the department determines that the funds  
available for the program are inadequate to continue the  
program pursuant to the requirements of subsection 3, the

2 department, in accordance with this subsection and  
4 subsection 9, may take action to limit the program for the  
6 full or partial fiscal year for which the department  
8 determines funding is inadequate. The priority-of-making  
reductions is--as--follows: are taken from those listed in  
subparagraphs (1) to (5) in such order or combination as  
necessary to keep spending within appropriations.

10 (1) With regard to new applicants only, the income  
12 limit for persons aged 20 or older may be reduced to  
14 such lower percentage of federal poverty level as the  
16 department determines appropriate.

18 (2) With regard to new applicants only, the income  
20 limits for ~~all--otherwise--eligible persons under 20~~  
22 years of age may be reduced to such lower percentages  
24 of the federal poverty level as the department  
26 determines appropriate.

28 (3) ~~With regard to all--otherwise--eligible persons,~~ the  
30 department may restrict the scope and amount of  
32 medical assistance to be provided.

34 (4) With regard to new applicants only, no persons  
36 aged 20 or older may be found eligible for the program;  
38 and.

40 (5) No new applicants may be found eligible for the  
42 program. For the purposes of this paragraph, an  
44 individual who has been enrolled in the Maine Health  
46 Program and who is required to recertify eligibility or  
48 an individual who has been enrolled in the Maine Health  
50 Program and is for a period of time eligible for  
52 Medicaid is not a new applicant to the Maine Health  
Program.

Sixty days prior to the effective date of any proposed  
reduction of benefits or eligibility recommended pursuant to  
this paragraph, the department shall provide copies of the  
proposed rule together with a concise statement of the  
principal reason for the rule, including the balance  
remaining in the account for the program, an analysis of the  
proposed rule and the savings anticipated by the adoption of  
the proposed rule to the Governor and to each member of the  
joint standing committee of the Legislature having  
jurisdiction over insurance matters and appropriations  
matters. This paragraph does not preclude emergency  
rulemaking when the existence of an emergency, as defined in  
Title 5, section 8054, is present.

60 **Sec. GG-8. 22 MRSA §3189, sub-§5, ¶H,** as repealed and  
62 replaced by PL 1991, c. 9, Pt. N, §9, is amended to read:

2 H. The department shall maximize the use of federal funds  
 4 in order to minimize expenditures under the Maine Health  
 6 Program. Any person eligible for benefits under Medicaid or  
 8 the United States Family Support Act of 1988, Public Law  
 10 100-482 is ineligible to receive those benefits under the  
 12 program. To maximize the use of federal funds, the  
 14 department shall take all reasonable and necessary steps to  
 16 apply for and seek federal Medicaid and other demonstration  
 18 grants for children and adults, including, but not limited  
 20 to, the grant programs pursuant to United States Public Law  
 22 101-508, Sections 4745 and 4747, and explore Medicaid  
 24 options and less restrictive income and resource  
 26 methodologies for medically needy applicants in the Medicaid  
 program. To the extent that the federal requirements for  
 any demonstration grant impose upon the department more or  
 different requirements affecting the program, the department  
 shall comply with demonstration grant requirements. Any  
 federal funds received for any demonstration grant or  
 otherwise to provide health benefits for individuals  
 previously covered by the Maine Health Program must be used  
 to supplement and may not supplant state appropriations for  
 additional enrollment in the Maine Health Program.

24 Sec. GG-9. 22 MRSA §3189, sub-§8, as amended by PL 1991, c.  
 26 42, §7, is further amended to read:

28 8. Transition period for participants losing eligibility.  
 30 Any participant who ceases to be eligible to participate in the  
 32 program because of household income exceeding the applicable  
 34 percentage of the federal poverty level is entitled to continue  
 36 to participate in the program for a period of 2 years following  
 38 loss of eligibility, provided the participant's income does not  
 40 exceed the applicable income eligibility standard by more than  
 50% and further provided the participant pays a premium  
 established for such persons by the department by rule adopted in  
 accordance with subsection 9. Notwithstanding this subsection,  
 42 there---is---no transitional coverage available for adult  
 44 participants in May-1991-or-June-1991 is one year as of July 1991.

42 **PART HH**

44 **Appropriation.** The following funds are appropriated from  
 46 the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
48 <b>ADMINISTRATION, DEPARTMENT OF</b>		
50 <b>Bureau of Public Improvements -</b>		
52 <b>Buildings and Grounds</b>		

2	All Other	\$31,275	\$42,605
4	Provides funds to authorize the Bureau of Public Improvements to provide additional lease space for agencies without sufficient funds for this purpose.		
10	<b>DEPARTMENT OF ADMINISTRATION</b>		
12	<b>TOTAL</b>	<u>\$31,275</u>	<u>\$42,605</u>
14	<b>MAINE COMMITTEE ON AGING</b>		
16	<b>Maine Committee on Aging</b>		
18	All Other	(\$14,850)	(\$20,700)
20	Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		
28	<b>MAINE COMMITTEE ON AGING</b>		
30	<b>TOTAL</b>	<u>(\$14,850)</u>	<u>(\$20,700)</u>
32	<b>MAINE HEALTH POLICY ADVISORY COUNCIL</b>		
34	<b>Maine Health Policy Advisory Council</b>		
36	All Other	(\$3,675)	(\$4,905)
38	Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		
46	<b>MAINE HEALTH POLICY ADVISORY COUNCIL</b>		
48	<b>TOTAL</b>	<u>(\$3,675)</u>	<u>(\$4,905)</u>
50	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		

2	<b>Maine Human Development Commission</b>		
4	All Other	(\$6,000)	(\$8,000)
6	Provides for the		
8	deappropriation of funds for		
10	any and all lease or rental		
12	agreements for office or		
	storage space in accordance		
	with any limitations section		
	of the state lease agreement.		
14	<b>MAINE HUMAN DEVELOPMENT</b>		
16	<b>COMMISSION</b>		
	<b>TOTAL</b>	<u>(\$6,000)</u>	<u>(\$8,000)</u>
18	<b>MAINE COMMISSION ON MENTAL</b>		
20	<b>HEALTH</b>		
	<b>Maine Commission on Mental Health</b>		
22	All Other	(\$6,075)	(\$8,100)
24	Provides for the		
26	deappropriation of funds for		
28	any and all lease or rental		
30	agreements for office or		
32	storage space in accordance		
	with any limitations section		
	of the state lease agreement.		
34	<b>MAINE COMMISSION ON MENTAL</b>		
	<b>HEALTH</b>		
	<b>TOTAL</b>	<u>(\$6,075)</u>	<u>(\$8,100)</u>
36	<b>MAINE COMMISSION FOR WOMEN</b>		
38	<b>Maine Commission for Women</b>		
40	All Other	(\$675)	(\$900)
42	Provides for the		
44	deappropriation of funds for		
46	any and all lease or rental		
48	agreements for office or		
50	storage space in accordance		
	with any limitations section		
	of the state lease agreement.		
52	<b>MAINE COMMISSION FOR WOMEN</b>		
	<b>TOTAL</b>	<u>(\$675)</u>	<u>(\$900)</u>

2	<b>PART HH</b>		
4	<b>TOTAL APPROPRIATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>

**PART II**

28           **Sec. II-1. Review, report and limitations on administrative costs in**  
10 **contract agencies.** The Department of Mental Health and Mental  
12 Retardation, the Department of Corrections and the Department of  
14 Human Services shall review the administrative expenses of  
16 agencies with which they contract for the provision of client  
18 services; recommend a standard definition of administrative  
20 expenses; and recommend a maximum level of administrative  
22 expenses that it would be appropriate for the State to fund. The  
24 departments shall submit the results of the review and their  
26 recommendations for legislation and rules to the Joint Standing  
Committee on Human Resources and the Joint Standing Committee on  
Appropriations and Financial Affairs by January 1, 1992. In  
developing a definition of allowable administrative expenses, the  
departments shall consider the purpose of the contracts and costs  
such as dues and memberships, travel, advertising, legal and  
lobbying fees, consultants, donations, subscriptions, bonuses and  
incentives, purchase, rental or lease of vehicles and salaries  
attributable to administrative functions.

28           With respect to all contracts signed after July 1, 1991, the  
30 departments shall provide that administrative costs associated  
32 with the contract may not exceed the percentage that  
administrative costs of the agency were of total agency costs in  
fiscal year 1988-89 applied to the total amount of the contract  
being funded.

2 **Sec. II-2. Redirection of money saved through limitation of**  
 4 **administrative costs.** Each department shall identify the amount of  
 6 administrative costs that would not have been funded for each  
 8 community agency in fiscal year 1990-91 if the limitations  
 10 established in section II-1 of this Part had been in effect.  
 That amount must be assumed to be unnecessary to maintain the  
 community agency's level of effort for direct services in  
 agreements entered into during fiscal year 1991-92 and must be  
 withheld from those agreements.

12 **Sec. II-3. Report.** By January 1, 1992, each department shall  
 14 submit a report to the Joint Standing Committee on Appropriations  
 and Financial Affairs and the Joint Standing Committee on Human  
 Resources, identifying the amounts that are saved as a result of  
 the requirements of this Part by community agency and type of  
 service along with each exception granted by the head of a  
 department and a rationale for each exception granted.

20 **Sec. II-4. Appropriation.** The following funds are appropriated  
 from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
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24 **FINANCE, DEPARTMENT OF**

26 **Executive Branch Departments and**  
 28 **Independent Agencies - Statewide**

All Other	(\$180,000)	(\$180,000)
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32 Provides for the  
 34 deappropriation of funds as a  
 36 result of limitations on  
 38 funding of administrative  
 costs for community agencies,  
 as established by section  
 II-1 of this Part with which

2 departments or agencies  
 4 contract for services.  
 Notwithstanding Title 5,  
 6 section 1585, the State  
 Budget Officer shall  
 8 distribute this amount among  
 the executive branch  
 10 departments and independent  
 agencies of State Government  
 in accordance with data  
 12 presented to the Joint  
 Standing Committee on  
 14 Appropriations and Financial  
 Affairs.

16 **DEPARTMENT OF FINANCE**  
 18 **TOTAL**

	(\$180,000)	(\$180,000)
--	-------------	-------------

20 **HUMAN SERVICES, DEPARTMENT OF**

22 **Purchased Social Services**

All Other	(\$100,000)	(\$100,000)
-----------	-------------	-------------

24 Provides for the  
 26 deappropriation of funds due  
 to limitations on funding of  
 28 administrative costs for  
 community agencies, as  
 30 established by section II-1  
 of this Part with which the  
 32 department contracts for  
 services.

34 **DEPARTMENT OF HUMAN SERVICES**  
 36 **TOTAL**

	(\$100,000)	(\$100,000)
--	-------------	-------------

38 **MENTAL HEALTH AND MENTAL**  
 40 **RETARDATION, DEPARTMENT OF**

42 **Departmentwide**

All Other	(\$120,000)	(\$120,000)
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44 Provides for the  
 46 deappropriation of funds due  
 to limitations on funding of  
 48 administrative costs for  
 community agencies, as

established by section II-1  
of this Part with which the  
department contracts for  
services.

**DEPARTMENT OF MENTAL HEALTH  
AND MENTAL RETARDATION**

**TOTAL** (\$120,000) (\$120,000)

**SECTION II-4**  
**TOTAL APPROPRIATIONS** (\$400,000) (\$400,000)

**PART JJ**

**Sec. JJ-1. Medicaid services for persons with mental retardation.**  
The Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for persons with mental retardation and related disabilities from the Department of Human Services to the Department of Mental Health and Mental Retardation. The agreement must provide for the transfer of the following functions: rate-setting, inspections of care, rulemaking, certification and recertification, classifications, seed account responsibility, auditing, but not including auditing responsibility for facilities operated by the Department of Mental Health and Mental Retardation, and any other functions necessary to carry out the listed functions.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of intermediate care facilities for the mentally retarded and boarding home beds.

The agreement must be entered into as soon as possible, but no later than September 1, 1991.

**Sec. JJ-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
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**MENTAL HEALTH AND MENTAL  
RETARDATION, DEPARTMENT OF**

**Administration - Mental Health  
and Mental Retardation**

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	\$100,000	\$100,000

Provides funds for one Auditor II position, one Social Services Program Specialist II position and one Clerk Typist III position as a result of a transfer of functions relating to Medicaid services for persons with mental retardation. There will be an increase in undedicated revenue to the General Fund in the amount of \$50,000 in each year of the biennium from the receipt of federal matching funds.

**Sec. JJ-3. Medicaid mental health services.** By January 1, 1992, the Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for adults with mental illness and children with special needs.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of mental health services for adults and children.

**Sec. JJ-4. Implementation.** The Department of Human Services and the Department of Mental Health and Mental Retardation shall submit to the Second Regular Session of the 115th Legislature by January 1, 1992 any legislation necessary to implement the agreements pursuant to this Part.

**PART KK**

**Sec. KK-1. 12 MRSA §7035, sub-§8,** as amended by PL 1983, c. 819, Pt. A, §20, is further amended to read:

8. Sale of publications. If the commissioner deems determines it advisable for the more effective dissemination of factual information, information of public interest or information tending to promote better public relations, he ~~the~~ commissioner may fix the price, if any, of certain publications and materials of the department, and sell and deliver them. Publications and materials included within this authority are all publications, articles, biological and statistical data,

professional and technical service reports by departmental personnel and other materials in the department's possession and pertaining to the department, except publications of the laws in whatever form. These publications shall may not carry any advertising of a political nature, but may carry commercial advertising. The commissioner shall accept commercial advertising in the department's general circulation magazine entitled "Maine Fish and Wildlife" and any successor or similar publication developed by the department.

The commissioner may sell or lease photographs or negatives owned by the department and may fix the price, if any, giving consideration to their fair market value.

Sec. KK-2. 12 MRSA §7735-A is enacted to read:

§7735-A. Visitors' Center at Gray Fund

1. Establishment. There is established the Visitors' Center at Gray Fund, referred to in this section as the "fund." The fund receives all funds collected by the department from the operation of the Visitors' Center at Gray, including gate fees, the proceeds of any sales at the Visitors' Center at Gray and any donations, grants or other funds presented to the department for the benefit of the Visitors' Center at Gray. All money deposited in the fund and the earnings on the money remain in the fund to be used for the management and maintenance of the Visitors' Center at Gray. Unexpended balances in the fund at the end of the fiscal year may not lapse but must be carried forward to the next fiscal year to be used for the same purposes.

2. Report. By February 1st of each year the commissioner shall submit an annual report to the joint standing committee of the Legislature having jurisdiction over fisheries and wildlife matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. The report must detail the amount of money collected in the fund over the course of the prior year and the expense of managing and maintaining the Visitors' Center at Gray. The commissioner shall make recommendations concerning how the fund may be increased or expenses reduced or both so that the Visitors' Center at Gray becomes increasingly financially self-sustaining.

**PART LL**

Sec. LL-1. 12 MRSA §685-E is enacted to read:

§685-E. Exception

Notwithstanding section 685-D, beginning with fiscal year

1991-92, funding for planning services and activities of the commission must be assessed and allocated to the unorganized territory in an amount not to exceed 10% of the total General Fund appropriation to the commission.

Sec. LL-2. 36 MRSA §1604, sub-§2-A is enacted to read:

2-A. Legislative amendment of components. Notwithstanding subsection 2, the Legislature may amend enacted legislation that determines the amounts of the municipal cost components.

Sec. LL-3. 36 MRSA §2723-A, sub-§5-A, as affected by PL 1989, c. 600, Pt. B, §11, is amended to read:

5-A. Computing tax. This amount shall must be multiplied by 45% 50% in 1992, 40% in 1993, 35% 45% in 1994, 30% 40% in 1995 and 25%, 35% in 1996, 30% in 1997 and 25% in 1998 and the sum shall must then be divided by the total number of adjusted acres of commercial forest land, rounded to the nearest 1/10 of a cent and multiplied by the number of adjusted acres of commercial forest land owned by each taxpayer to determine the amount of tax for which each owner of commercial forest land shall be liable.

Sec. LL-4. P&SL 1991, c. 21 is amended to read:

Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 1991-92 is as follows.

	1991-92
Audit	
Report	\$2,000
Fiscal Administrator	85,875
Education	
Operations - FY 1991-92	7,475,370
Forest Fire Protection	150,000
Human Services	
General Assistance	214,000
Property Tax Assessment	
Operations	437,221



2	<u>Land Use Regulation</u>	
4	<u>Operations</u>	<u>100,000</u>
6	Total State Agencies	<u>\$8,264,446</u>
8		<u>\$8,464,446</u>
8	County Reimbursements for Services	
10	Aroostook	\$444,072
12	Franklin	205,928
14	Oxford	183,841
14	Penobscot	320,668
16	Piscataquis	529,386
16	Somerset	497,957
18	Washington	333,575
18	Total County Services	<u>\$2,515,427</u>
20	TOTAL REQUIREMENTS	<u>\$10,879,893</u>
22		<u>\$10,979,893</u>
24	COMPUTATION OF ASSESSMENT	
26	Requirements	<u>\$10,879,893</u>
28		<u>\$10,979,893</u>
30	Less Deductions:	
32	General	
34	State Revenue Sharing	\$250,000
34	Miscellaneous Revenues	760,000
36		<u>850,000</u>
38	Total	<u>\$1,000,000</u>
40		<u>\$1,100,000</u>
40	Educational	
42	Lands Reserve Trust	\$175,000
44	Tuition - Travel	115,000
44	Miscellaneous	20,000
46	Special - Retirement	100,000
48	Total	<u>\$410,000</u>
50	TOTAL DEDUCTIONS	<u>\$1,410,000</u>
		<u>\$1,510,000</u>

TAX ASSESSMENT \$9,469,893

PART MM

Sec. MM-1. 5 MRSA §957, sub-§2, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

2. Contract services. The Director of the Bureau of Human Resources shall contract with a private company or companies to fulfill the purpose of this section. Any contracts for employee assistance services must be awarded on the basis of a competitive bid process.

Sec. MM-2. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

		1991-92	1992-93
18			
20	ADMINISTRATION, DEPARTMENT OF		
22	Employee Health Services		
24	Positions - Other Count	(-15.0)	(-15.0)
26	Personal Services	(\$430,646)	(\$703,093)
26	All Other	(38,000)	(72,050)
28	TOTAL	<u>(\$468,646)</u>	<u>(\$775,143)</u>

Provides for the elimination of one Director of Employee Assistance position effective October 1, 1991 and 5 Public Health Educator positions effective September 1, 1991. Provides for the elimination of the following positions effective July 1, 1991: two Secretary positions; one Business Manager I position; one Public Health Educator position; one Employee Assistance Program Training Coordinator position; one Psychological and Substance Abuse Counselor position; and 3 Motivational Specialist positions. Provides for the reclassification of one Assistant Division Director position and one Labor

2 Relations Specialist position  
3 to 2 Workers' Compensation  
4 Case Manager positions and  
5 downgrades the Director,  
6 Bureau of State Employee  
7 Health position from salary  
8 range 86 to salary range 26.  
9 Provides for the  
10 deappropriation of funds for  
11 any lease or rental  
12 agreements for office or  
13 storage space in accordance  
14 with any limitations section  
15 of the state lease agreement.

#### 16 Employee Health Services

18 All Other \$250,000

20 Provides funds to contract  
21 for employee assistance  
22 services to include  
23 assessment, referral,  
24 coordination and education  
25 services to state employees,  
26 state retirees and their  
27 families. The Commissioner  
28 of Administration shall  
29 report, no later than March  
30 31, 1992, to the Joint  
31 Standing Committee on  
32 Appropriations and Financial  
33 Affairs on the effectiveness  
34 of the contracted State  
35 Employee Assistance Program.

#### 36 DEPARTMENT OF ADMINISTRATION 37 TOTAL

38 (\$218,646) (\$775,143)

40 Sec. MM-3. Legislative intent. It is the intent of the  
41 Legislature that any savings realized within the Bureau of State  
42 Employee Health as a result of privatization or other measures be  
43 used to reduce the amount of the fee paid by state agencies to  
44 support the Bureau of State Employee Health.

#### 46 PART NN

48 Sec. NN-1. Vacant positions. Notwithstanding any law to the  
49 contrary, every full-time General Fund position that has been  
50 vacant since on or before January 1, 1990, and that is not  
already abolished by this Act, Public Law 1991, chapter 9 or

2 Public Law 1991, chapter 121 is abolished, except for 6 Income  
3 Maintenance Specialists in the Bureau of Income Maintenance at  
4 the Department of Human Services.

6 Sec. NN-2. Identification of positions. The State Budget Officer  
7 and the Director of the Bureau of Human Resources, working  
8 jointly, shall identify the positions to be abolished by section  
1 of this Part.

10 Sec. NN-3. Report. The State Budget Officer shall adjust  
11 work programs so as to hold any salary savings resulting from  
12 this Part in reserve. The State Budget Officer shall present a  
13 report and implementing legislation that would deappropriate  
14 these salary savings in fiscal year 1991-92 and fiscal year  
15 1992-93 to the Joint Standing Committee on Appropriations and  
16 Financial Affairs by January 3, 1992.

#### 18 PART OO

20 Sec. OO-1. New positions. Salary savings resulting from the  
21 delay in filling any new General Fund positions established in  
22 this Act may not be used or transferred for any other purpose.

24 Sec. OO-2. Adjustment of work programs. The State Budget  
25 Officer shall adjust work programs to hold any salary savings  
26 resulting from this Part in reserve. The State Budget Officer  
27 shall present a report and implementing legislation that  
28 deappropriates salary savings in fiscal year 1991-92 to the Joint  
29 Standing Committee on Appropriations and Financial Affairs by  
30 January 3, 1992.

#### 34 PART PP

36 Sec. PP-1. 28-A MRSA §4, sub-§4, as enacted by PL 1987, c. 45,  
37 Pt. A, §4, is amended to read:

38 4. Local option decisions govern. Except as provided in  
39 subsection 1, paragraph B and section 353, nothing in this  
40 section may be construed to allow the sale of liquor in  
41 municipalities in violation of chapter 5.

44 Sec. PP-2. 28-A MRSA §353, as enacted by PL 1987, c. 45, Pt.  
45 A, §4, is amended to read:

46 §353. Business hours

48 State liquor stores and agency liquor stores may be open for  
49 the sale and delivery of liquor between the hours of 6 a.m. and  
50 midnight in municipalities and unincorporated places which that

2 have voted in favor of the operation of state liquor stores under  
 2 local option provisions. Notwithstanding any local option  
 4 decisions to the contrary, state liquor stores and agency liquor  
 4 stores may be open from noon to 5 p.m. on Sundays. The  
 6 commission shall establish the hours of operation of each state  
 6 liquor store.

8 **Sec. PP-3. Allocation.** The following funds are allocated from  
 10 the State Alcoholic Beverages Fund to carry out the purposes of  
 10 this Part.

12 1991-92 1992-93

14 **FINANCE, DEPARTMENT OF**

16 **State Alcoholic Beverages Fund**

18 Personal Services \$150,000 \$150,000  
 20 All Other 50,000 50,000

22 Provides funding for the  
 22 additional costs of operating  
 24 state liquor stores from noon  
 24 to 5 p.m. on Sundays. The  
 26 opening of state liquor  
 26 stores and agency liquor  
 28 stores from noon to 5 p.m. on  
 28 Sundays increases undedicated  
 30 General Fund revenue by  
 30 \$1,400,000 in fiscal year  
 32 1991-92 and \$1,400,000 in  
 32 fiscal year 1992-93.

34 **DEPARTMENT OF FINANCE**  
 34 **TOTAL**

\$200,000 \$200,000

36 **PART QQ**

40 **Sec. QQ-1. Appropriation.** The following funds are  
 42 appropriated from the General Fund to carry out the purposes of  
 42 this Part.

44 1991-92 1992-93

46 **ADMINISTRATION, DEPARTMENT OF**

48 **Bureau of Public Improvements -**  
 50 **Capital Construction, Repairs and**  
 50 **Improvements**

2 All Other \$42,250 \$77,188  
 2 Capital Expenditures 225,000

4 Provides funds for the first  
 6 and 2nd year of a financing  
 6 agreement to complete the  
 8 purchase of the Oak  
 8 Grove-Coburn School as  
 10 authorized in Public Law  
 10 1989, chapter 501, Part C.  
 12 The term of the financing  
 12 agreement may not exceed 5  
 14 years and the cost may not  
 14 exceed \$1,300,000 plus  
 16 interest costs of \$264,550 at  
 16 6.5%.

18 **DEPARTMENT OF ADMINISTRATION**  
 18 **TOTAL**

\$42,250 \$302,188

20 **ECONOMIC AND COMMUNITY**  
 22 **DEVELOPMENT, DEPARTMENT OF**

24 **Office of Community Development**

26 All Other \$125,000

28 Provides funds in order to  
 30 award a grant to the Katahdin  
 30 Regional Development  
 32 Corporation for the purpose  
 32 of constructing a speculation  
 34 building.

36 **DEPARTMENT OF ECONOMIC AND**  
 36 **COMMUNITY DEVELOPMENT**  
 38 **TOTAL**

\$125,000

40 **EDUCATION, DEPARTMENT OF**

42 **General Purpose Aid to Local**  
 42 **Schools**

44 All Other (\$8,550,000)

46 Provides for the  
 48 deappropriation of funds by  
 48 excluding from local  
 50 operating costs 50% of the  
 50 salary and fringe benefits of  
 50 superintendents, assistant

2	superintendents and associate superintendents.		
4	<b>General Purpose Aid to Local Schools</b>		
6	All Other		(\$4,500,000)
8	Provides for the		
10	deappropriation of funds from		
12	savings in transportation		
	operating costs.		
14	<b>General Purpose Aid to Local Schools</b>		
16	All Other		(\$500,000)
18	Provides for the		
20	deappropriation of funds from		
22	savings resulting from more		
24	efficient and economical		
	methods of school bus		
	purchasing effective July 1,		
	1992.		
26	<b>Certification, Placement and Teacher Education</b>		
28	All Other	(\$56,000)	(\$56,000)
30	Provides for the		
32	deappropriation of funds from		
34	the elimination of the "800"		
36	number and other related		
	costs.		
38	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>(\$56,000)</u>	<u>(\$13,606,000)</u>
40	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
42	<b>Solid Waste Management</b>		
44	Positions - Legislative Count		
46	Personal Services	(-1.0)	(-1.0)
48		(\$40,000)	(\$40,000)
50	Provides for the		
52	deappropriation of funds from		
	the elimination of one		
	Geologist position.		

2	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL</b>	<u>(\$40,000)</u>	<u>(\$40,000)</u>
4			
6	<b>EXECUTIVE DEPARTMENT</b>		
8	<b>Administration - Executive - Governor's Office</b>		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Personal Services	\$40,000	\$40,000
14	Provides funds for one Law Clerk position.		
16	<b>Maine Science and Technology Commission</b>		
18	All Other	(\$50,000)	(\$50,000)
20	Provides for the		
22	deappropriation of funds from		
24	reductions in operating		
	expenditures and grants.		
26	<b>EXECUTIVE DEPARTMENT TOTAL</b>	<u>(\$10,000)</u>	<u>(\$10,000)</u>
28			
30	<b>FINANCE, DEPARTMENT OF</b>		
32	<b>Executive Branch Departments and Independent Agencies - Statewide</b>		
34	All Other	(\$250,000)	(\$250,000)
36	Provides for the		
38	deappropriation of funds from		
40	the consolidation of leases		
42	in the Augusta - Capitol		
	Complex area. Notwithstanding		
44	the Maine Revised Statutes,		
	Title 5, section 1585, the		
	State Budget Officer shall		
46	allocate this amount among		
	the executive branch		
48	departments and independent		
	agencies of State		
50	Government. The State Budget Officer and the Director of		

the Bureau of Public Improvements shall report to the Joint Standing Committee on Appropriations and Financial Affairs on the leases consolidated and the savings accrued by department by January 15, 1992.

10	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
12	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
14	<b>Intermediate Care - Payments</b>		
16	<b>to Providers</b>		
18	All Other		(\$500,000)
20	Provides for the		
22	deappropriation of funds as a		
24	result of reduced costs		
26	associated with the		
28	conversion of 100		
	intermediate care facility		
	for the mentally retarded		
	beds to community-based		
	waiver beds by July 1, 1992.		
30	<b>Purchased Social Services</b>		
32	All Other	(\$200,000)	(\$200,000)
34	Provides for the		
36	deappropriation of funds as a		
38	result of placing a cap of		
	\$20 per hour for homemaker		
	services.		
40	<b>Bureau of Elder and Adult</b>		
	<b>Services</b>		
42	All Other	\$50,000	\$50,000
44	Provides funds for purchased		
46	social services.		
48	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>(\$150,000)</u>	<u>(\$650,000)</u>

**LEGISLATURE**

**Legislature**

2			
4			
6	Position - Legislative Count	(2.0)	(2.0)
8	Personal Services	\$74,750	\$102,991
	All Other	2,300	2,300
	Capital Expenditures	12,700	
10	Provides funds for 2		
12	Legislative Analyst positions		
14	and related support costs to		
16	assess the fiscal impact of		
	proposed legislation and		
	agency rules on		
	municipalities.		

**LEGISLATURE**  
**TOTAL**

\$89,750      \$105,291

**MENTAL HEALTH AND MENTAL**  
**RETARDATION, DEPARTMENT OF**

**Administration - Mental Health**  
**and Mental Retardation**

26			
28	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$25,000	\$35,000
30	Provides funds for one		
32	Auditor II position to		
34	increase auditing		
36	activities. This position		
38	will increase undedicated		
	revenue to the General Fund		
	in the amount of \$50,000 in		
	fiscal year 1991-92 and		
	\$70,000 in fiscal year		
	1992-93.		

**DEPARTMENT OF MENTAL HEALTH AND**  
**MENTAL RETARDATION**  
**TOTAL**

\$25,000      \$35,000

**MAINE MUNICIPAL BOND BANK**

**Maine Municipal Bond Bank**

48	All Other	\$83,000	\$83,000
50	Provides funds for the Maine		

2 Rural Water Association to  
 4 assist municipalities and  
 6 sewer districts with sewer  
 8 improvement and other related  
 10 activities.

8 **MAINE MUNICIPAL BOND BANK  
 TOTAL** \$83,000 \$83,000

10 **MAINE STATE MUSEUM**

12 **Administration - Museum**

14 All Other \$16,000 \$16,000

16 Provides funds to contract  
 18 for tour guide services in  
 the Capitol Complex area.

20 **MAINE STATE MUSEUM  
 TOTAL** \$16,000 \$16,000

22 **UNIVERSITY OF MAINE SYSTEM,  
 BOARD OF TRUSTEES OF THE**

26 **Maine Public Broadcasting Network**

28 All Other \$125,000 \$125,000

30 Provides additional funding  
 32 for the Maine Public  
 Broadcasting Network.

34 **BOARD OF TRUSTEES OF THE  
 UNIVERSITY OF MAINE SYSTEM  
 TOTAL** \$125,000 \$125,000

38 **SECTION QQ-1  
 TOTAL APPROPRIATIONS** -0- (\$13,889,521)

40 **Sec. QQ-2. Allocation.** The following funds are allocated from  
 42 Federal Expenditures for the fiscal years ending June 30, 1992  
 and June 30, 1993 to carry out the purposes of this Part.

44 1991-92 1992-93

46 **HUMAN SERVICES,  
 DEPARTMENT OF**

50 **Intermediate Care - Payments  
 to Providers**

2 All Other (\$797,353)

4 Provides for the deallocation  
 6 of federal matching funds as  
 a result of cost savings  
 8 associated with the  
 conversion of 100  
 10 intermediate care facility  
 12 for the mentally retarded  
 beds to community-based  
 waiver beds by July 1, 1992.

14 **DEPARTMENT OF HUMAN SERVICES  
 TOTAL** (\$797,353)

16 **SECTION QQ-2**

18 **TOTAL ALLOCATIONS** (\$797,353)

20 **Sec. QQ-3. Emergency shelters.** The Office of Substance Abuse  
 22 within the Executive Department must provide a total of \$100,000  
 in fiscal year 1991-92 to the 3 identified emergency shelters  
 24 providing services to homeless substance abusers: Hope House,  
 Bangor; Arnie Hanson Center; and the York County Shelter. The  
 26 funds must be provided within the budgeted resources of the  
 Office of Substance Abuse.

28 **Sec. QQ-4. Regional alcohol and drug abuse councils.** The Office  
 30 of Substance Abuse within the Executive Department and the  
 Division of Alcohol and Drug Education within the Department of  
 32 Education must each provide funding in the amount of \$50,000 in  
 fiscal year 1991-92 to the 5 regional alcohol and drug abuse  
 34 councils providing alcohol and substance abuse services. These  
 funds must be provided within the budgeted resources of the  
 36 respective departments.

38 **PART RR**

40 **Sec. RR-1. Appropriation.** The following funds are  
 42 appropriated from the General Fund to carry out the purposes of  
 this Part.

44 1991-92 1992-93

46 **SECRETARY OF STATE,  
 DEPARTMENT OF THE**

48 **Administration - Secretary  
 of State**

50

2	Positions - Legislative Count	(-43.0)	(-43.0)
	Positions - Other Count	(-2.0)	(-2.0)
4	Personal Services	(\$1,517,816)	(\$1,639,554)
	All Other	(442,420)	(714,374)
6	Capital Expenditures	(126,500)	(135,000)
8	<b>TOTAL</b>	<b>(\$2,086,736)</b>	<b>(\$2,488,928)</b>

Provides for the deappropriation of funds to effect a shift to a line item budget in the Department of the Secretary of State.

**Office of the Secretary of State**

16	Positions - Legislative Count	(6.0)	(6.0)
18	Personal Services	\$326,656	\$351,770
20	All Other	11,077	11,554
22	<b>TOTAL</b>	<b>\$337,733</b>	<b>\$363,324</b>

Provides funds for the operations of the Office of the Secretary of State.

**Bureau of Administrative Services and Corporations**

30	Positions - Legislative Count	(29.5)	(29.5)
32	Personal Services	\$872,317	\$944,467
34	All Other	274,497	285,585
	Capital Expenditures	126,500	135,000
36	<b>TOTAL</b>	<b>\$1,273,314</b>	<b>\$1,365,052</b>

Provides funds for the operations of the Bureau of Administrative Services and Corporations.

**Elections and Commissions**

44	Positions - Legislative Count	(7.5)	(7.5)
46	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	\$318,843	\$343,317
50	All Other	156,846	417,235
	<b>TOTAL</b>	<b>\$475,689</b>	<b>\$760,552</b>

Provides funds for activities

relating to elections and commissions.

**DEPARTMENT OF THE SECRETARY OF STATE**

6	<b>TOTAL</b>	<b>\$-0-</b>	<b>\$-0-</b>
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Sec. RR-2. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

		<b>1991-92</b>	<b>1992-93</b>
--	--	----------------	----------------

**SECRETARY OF STATE, DEPARTMENT OF THE**

**Administration - Secretary of State**

20	Positions - Other Count	(-1.0)	(-1.0)
22	Personal Services	(\$33,609)	(\$35,462)
24	All Other	(9,454)	(8,357)
26	<b>TOTAL</b>	<b>(\$43,063)</b>	<b>(\$43,819)</b>

Provides for the deallocation of funds to effect a shift to a line item budget in the program in which these funds will be expended.

**Bureau of Administrative Services and Corporations**

34	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	\$33,609	\$35,462
38	All Other	9,454	8,357
40	<b>TOTAL</b>	<b>\$43,063</b>	<b>\$43,819</b>

Provides for the allocation of funds to effect a shift to a line item budget in the program in which these funds will be expended.

**Bureau of Administrative Services and Corporations**

50	All Other	\$30,923
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Provides for the allocation of funds for 2 project Clerk Typist II positions to process corporate documents.

DEPARTMENT OF THE SECRETARY OF STATE

TOTAL \$30,923 \$-0-

Sec. RR-3. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 95, subsection 5, \$35,700 must be transferred from the Administration - Archives Account of the Department of the Secretary of State to General Fund undedicated revenue by June 30, 1992.

Sec. RR-4. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 13-A, section 1404, \$31,000 must be transferred from the Bureau of Administrative Services and Corporations Account of the Department of the Secretary of State to General Fund undedicated revenue by June 30, 1992.

PART SS

Sec. SS-1. 22 MRSA §3760-C, as enacted by PL 1989, c. 839, §2, is amended to read:

§3760-C. Households headed by minor parents

An Except for the period from July 1, 1991 to June 30, 1993. An otherwise eligible minor parent is not required as a condition of eligibility for federal Aid to Families with Dependent Children to reside with a parent or other legal guardian.

Sec. SS-2. 22 MRSA §§3760-D to 3760-F are enacted to read:

§3760-D. Special needs payment for recipients with excessive shelter costs

1. Amount of payment. The standard of need in the Aid to Families with Dependent Children program must include a special needs payment of \$75 for excessive shelter expenses, which must be provided to any Aid to Families with Dependent Children assistance unit in each month in which the unit's total shelter expenses equal or exceed 90% of that unit's income if the assistance unit has received shelter assistance from a federal, state or municipal agency at least once in the 6 months prior to the first month in which the unit is eligible for a special needs payment under this section.

2. Expenses defined. As used in this section "shelter expenses" means those items considered in determining the total shelter expenses of a household under the federal Food Stamp Program, 7 United States Code, Sections 2011 to 2030.

3. Use of standard utility allowance. If the department uses the standard utility allowance to calculate the assistance unit's food stamp benefit or if the department would use the standard utility allowance if the assistance unit were eligible for or receiving food stamps, the department must use the standard utility allowance in calculating the assistance unit's eligibility for an Aid to Families with Dependent Children housing special needs payment under this section.

4. Repeal. This section is repealed on June 30, 1993.

§3760-E. Equivalent standard of need

1. Standard of need. The standard of need in the Aid to Families with Dependent Children program must be at least equal to the amount of that standard in effect on May 1, 1988 in order to maintain work incentives and to continue to provide the maximum allowable benefit from child support collections to children receiving aid.

2. Repeal. This section is repealed on June 30, 1993.

§3760-F. Continuation of Medicaid and report

1. Continuation of Medicaid. The department shall establish a state-funded Medicaid category to provide the same services as provided under the federal Social Security Act, subchapter XIX, 42 United States Code, Sections 1396a to 1396-p, to persons who lose eligibility for benefits under this chapter as a result of changes in the eligibility standards under section 3760-E. The department shall seek the maximum contribution from other sources to the fullest extent permitted by federal law and regulations and consistent with a reasonable categorization of eligible persons.

2. Repeal. This section is repealed on June 30, 1993.

Sec. SS-3. 22 MRSA §4309, sub-§4 is enacted to read:

4. Eligibility of minors who are parents. A person under the age of 18 who has never married and who has a dependent child or is pregnant is eligible only if that person and child reside in a dwelling maintained by a parent or other adult relative as that parent's or relative's own home or in a foster home, maternity home or other adult-supervised supportive living arrangement unless:



2 A. The person has no living parent or the whereabouts of  
4 both parents are unknown.

6 B. No parent will permit the person to live in the parent's  
8 home.

10 C. The department determines that the physical or emotional  
12 health or safety of the person or dependent child would be  
14 jeopardized if that person and dependent child lived with a  
16 parent.

18 D. The individual has lived apart from both parents for a  
20 period of at least one year before the birth of any  
22 dependent child; or

24 E. The department determines, in accordance with rules  
26 adopted pursuant to this section, which must be in  
28 accordance with federal regulations, that there is good  
30 cause to waive this requirement.

32 For the purposes of this subsection, "parent" includes legal  
34 guardian.

36 Sec. SS-4. Report. The Department of Human Services shall  
38 report to the Joint Standing Committee on Appropriations and  
40 Financial Affairs on January 1, 1992 and every 6 months  
42 thereafter on the effects resulting from the changes in Aid to  
44 Families with Dependent Children and general assistance  
46 eligibility standards under this Act including, but not limited  
48 to, the actual savings in state funds, the number and  
50 characteristics of these persons who have lost eligibility and  
52 the department's expenditures of state and other funds for  
continuation of Medicaid benefits under the Maine Revised  
Statutes, Title 22, section 3760-E. This section is repealed  
June 30, 1993.

38 Sec. SS-5. Appropriation. The following funds are  
40 appropriated from the General Fund to carry out the purposes of  
42 this Part.

44 1991-92 1992-93

46 HUMAN SERVICES, DEPARTMENT OF

48 Aid to Families with Dependent  
50 Children

52 All Other (\$1,762,028) (\$2,114,434)

Provides for the  
deappropriation of funds from

2 a reduction in the standard  
4 of need on approximately  
6 September 1, 1991 to the  
8 level in effect in May 1988,  
10 while preserving the current  
12 payment level.

14 Administration - Income  
16 Maintenance

18 Positions (1.0) (1.0)  
20 Personal Services \$34,223 \$34,223  
22 All Other 40,777 40,777  
24 TOTAL \$75,000 \$75,000

26 Provides funds for one Income  
28 Maintenance Specialist  
30 position and computer  
32 services to develop and  
34 implement a special needs  
36 program for shelter costs.

38 Aid to Families with Dependent  
40 Children

42 All Other \$1,301,750 \$1,572,911

44 Provides funds for a housing  
46 special need payment on  
48 approximately September 1,  
50 1991 for families with  
52 excessive shelter expenses.

38 General Assistance -  
40 Reimbursement to Cities  
42 and Towns

44 All Other (\$2,432,000) (\$2,747,911)

46 Provides for the  
48 deappropriation of funds no  
50 longer needed due to Aid to  
52 Families with Dependent  
Children housing special  
needs payment.

48 Aid to Families with Dependent  
50 Children

52 All Other (\$25,000) (\$33,000)

2 Provides for the  
 4 deappropriation of funds on  
 6 approximately September 1,  
 1991 for minor parents living  
 8 independently of their  
 10 parents or guardians.

8 **Bureau of Health**

10 All Other \$47,000

12 Provides funds to complete  
 14 the 3rd year of grants to  
 teen parenting centers.

16 **Medical Care - Payments to  
 Providers**

18 All Other \$768,681 \$984,920

20 Provides funds on  
 22 approximately September 1,  
 24 1991 for continuing medical  
 coverage for persons losing  
 26 Aid to Families with  
 Dependent Children due to a  
 28 reduction in standard of need.

30 **Aid to Families with Dependent  
 Children**

32 All Other \$8,229,017 \$6,030,771

34 Provides funds to meet  
 36 projected program costs and  
 adjust the Governor's net  
 recommendation.

38 **Aid to Families with Dependent  
 Children**

40 All Other (\$300,000) (\$1,000,000)

42 Provides for the  
 44 deappropriation of funds due  
 46 to projected caseload  
 decreases.

48 **DEPARTMENT OF HUMAN SERVICES**  
 50 **TOTAL** \$5,902,420 \$2,768,257

52 Sec. SS-5. Allocation. The following funds are allocated

2 from Federal Expenditure funds to carry out the purposes of this  
 4 Part.

	1991-92	1992-93
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Aid to Families with Dependent Children</b>		
All Other	\$12,344,927	\$7,121,772
Provides allocations of federal matching funds.		
<b>Administration - Income Maintenance</b>		
Positions	(1.0)	(1.0)
Personal Services	\$34,223	\$34,223
All Other	40,777	40,777
<b>TOTAL</b>	<b>\$75,000</b>	<b>\$75,000</b>
Provides funds for the allocation of federal match for one Income Maintenance Specialist position and computer costs.		
<b>DEPARTMENT OF HUMAN SERVICES</b>		
<b>TOTAL</b>	<b>\$12,419,927</b>	<b>\$7,196,772</b>

**PART TT**

38 **Appropriation.** The following funds are appropriated from  
 the General Fund to carry out the purposes of this Act.

	1990-91
<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>	
<b>Potato Quality Control- Reducing Inspection Costs</b>	
All Other	(\$70,495)
Provides for the deappropriation of funds from program operations.	

2	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>	
4	<b>TOTAL</b>	<u>(\$70,495)</u>
6	<b>CONSERVATION, DEPARTMENT OF</b>	
8	<b>Division of Forest Fire Control</b>	
10	Personal Services	(\$44,072)
12	All Other	(44,000)
14	Capital Expenditures	(70,928)
16	Provides for the deappropriation of funds from program operations.	
18	<b>DEPARTMENT OF CONSERVATION</b>	
20	<b>TOTAL</b>	<u>(\$159,000)</u>
22	<b>EXECUTIVE DEPARTMENT</b>	
24	<b>Administration - Community Services</b>	
26	Personal Services	(\$18)
28	All Other	(1,216)
30	<b>TOTAL</b>	<u>(\$1,234)</u>
32	Provides for the deappropriation of funds from program operations.	
34	<b>Energy and Weatherization</b>	
36	All Other	(\$93,114)
38	Provides for the deappropriation of funds from program operations.	
40	<b>Low-income Home Energy Assistance</b>	
42	All Other	(\$6,206)
44	Provides for the deappropriation of funds from program operations.	
46	<b>Head Start</b>	
48	All Other	(\$34,257)
50	Provides for the deappropriation of funds from program operations.	

2	<b>EXECUTIVE DEPARTMENT</b>	
4	<b>TOTAL</b>	<u>(\$134,811)</u>
6	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
8	<b>Aid to Families with Dependent Children</b>	
10	All Other	(\$1,000,000)
12	Provides for the deappropriation of program funds.	
14	<b>Medical Care - Payments to Providers</b>	
16	All Other	(\$1,000,000)
18	Provides for the deappropriation of program funds.	
20	<b>Intermediate Care - Payments to Providers</b>	
22	All Other	(\$1,800,000)
24	Provides for the deappropriation of program funds.	
26	<b>Health Insurance Subsidy Program</b>	
28	All Other	(\$101,379)
30	Provides for the deappropriation of funds from program operations.	
32	<b>DEPARTMENT OF HUMAN SERVICES</b>	
34	<b>TOTAL</b>	<u>(\$3,901,379)</u>
36	<b>PART TT</b>	
38	<b>TOTAL APPROPRIATIONS</b>	<u>(\$4,265,685)</u>

**PART UU**

Sec. UU-1. 5 MRSA §1513, sub-§1-A is enacted to read:

1-A. Transfer to the Rainy Day Fund. After the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1991, an amount not to exceed \$1,000,000 must be transferred to the Rainy Day Fund from the available fund balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other

2 designated funds. Notwithstanding subsection 2 and section 1585,  
3 in fiscal year 1991-92 an amount not to exceed \$1,000,000 may be  
4 transferred from the available balance in the Rainy Day Fund to  
5 the Capital Construction, Repairs, Improvements - Administration  
6 Program and allotted by financial order, upon the approval of the  
7 Governor, to be used for emergency capital repairs to state  
8 facilities.

9 **Sec. UU-2. Issuance of refunding bonds.** For the purpose of  
10 refunding like principal amounts of bonds of the State that are  
11 now outstanding and that mature or are subject to redemption  
12 during the period commencing July 1, 1991 and ending June 30,  
13 1993, the Treasurer of State, with the approval of the Governor,  
14 may issue from time to time refunding bonds of the State, such  
15 refunding bonds of each issue to bear interest at a rate or rates  
16 determined by the Treasurer of State to be in the best interest  
17 of the State, to mature at such time or times, to be in such  
18 form, to be sold in such manner and at such price and to be  
19 executed in such manner as may be determined by the Treasurer of  
20 State; except that no such issue of refunding bonds may be  
21 delivered prior to the maturity or date of redemption of the  
22 bonds to be refunded.

23 **Sec. UU-3. Sunset.** Section 1 of this Part is repealed on  
24 June 30, 1992.

25 **Sec. UU-4. Central Motor Pool; line category transfers.**  
26 Notwithstanding the Maine Revised Statutes, Title 5, section  
27 1585, the Commissioner of Administration shall consult with the  
28 Commissioner of Finance and, together with the review and comment  
29 of the Commissioner of Finance, shall request by financial order  
30 through the State Budget Officer the Governor's approval of the  
31 transfer of funds related to vehicles between departments and  
32 agencies, and the transfer of funds related to vehicles between  
33 the All Other category and Capital Expenditures category to  
34 achieve the desired reallocation of vehicle replacements.

35 **Sec. UU-5. Sunset.** Section 4 of this Part is repealed on  
36 June 30, 1993.

## 41 PART VV

42 **Sec. VV-1. 28-A MRSA §2, sub-§16-A** is enacted to read:

43 16-A. Low-alcohol spirits product. "Low-alcohol spirits  
44 product" means a product containing spirits that has an alcohol  
45 content of not more than 4% by volume.

46 **Sec. VV-2. 28-A MRSA §2, sub-§31,** as enacted by PL 1987, c.  
47 45, Pt. A, §4, is amended to read:

2 **31. Spirits.** "Spirits" means any liquor produced by  
3 distillation or, if produced by any other process, strengthened  
4 or fortified by the addition of distilled spirits of any kind,  
5 including low-alcohol spirits products. "Spirits" includes  
6 fortified wine.

7 **Sec. VV-3. 28-A MRSA §13** is enacted to read:

8 **§13. Low-alcohol spirits product sold by wine licensees**

9 Notwithstanding any provision of this Title, a person  
10 licensed to sell wine for consumption on or off the premises may  
11 also sell low-alcohol spirits products. All provisions of this  
12 Title applicable to wine, except chapters 65 and 67, apply to  
13 low-alcohol spirits products when sold by persons licensed to  
14 sell wine for consumption on or off the premises.

15 **Sec. VV-4. 28-A MRSA §352,** as amended by PL 1987, c. 342,  
16 §21, is further amended to read:

17 **§352. Purchase of liquor in state liquor stores and agency liquor**  
18 **stores**

19 **1.** All sales must be for cash; exception. Except as  
20 provided in paragraph paragraphs A and B, all persons a person  
21 buying liquor at state liquor stores or agency liquor stores  
22 shall pay in cash or by major credit card.

23 **A.** Agency liquor stores may accept payment by check.

24 **B.** Agency liquor stores, when purchasing liquor from the  
25 commission, may pay within 10 days, if the agent has  
26 deposited cash in escrow with the commission to cover those  
27 purchases.

28 **2.** Checks not honored on presentation; consequences. If  
29 any check is not honored on presentation or if any agency liquor  
30 store fails to pay for liquor in the allotted 10-day period, the  
31 commission shall withhold any license not issued, or immediately  
32 take back the license if already issued, voiding it until such  
33 time as the check or invoice has been paid in full, together with  
34 the cost of the check failure or collection procedure. The  
35 commission may order that person to make all payments to the  
36 commission only by cash, certified check or money order for a  
37 period not to exceed one year.

38 **Sec. VV-5. 28-A MRSA §1364, sub-§4** is enacted to read:

39 **4.** Reports of low-alcohol spirits products. Each  
40 certificate of approval holder that manufactures low-alcohol

spirits products shall submit to the commission, on or before the 10th day of each calendar month, a form specifying the number of gallons of low-alcohol spirits product sold to wholesale licensees in the State with a copy of each invoice relating to each such sale.

Sec. VV-6. 28-A MRSA §1365 is enacted to read:

**§1365. Low-alcohol spirits product tax**

In addition to any tax or premium paid under section 1652 or section 1703, each certificate of approval holder that manufactures low-alcohol spirits products shall pay a tax of 30¢ on each gallon of low-alcohol spirits product sold to a wholesale licensee in the State. In addition to the forms filed pursuant to section 1364, a certificate of approval holder that manufactures low-alcohol spirits products shall file with the commission a monthly report on the number of gallons of low-alcohol spirits product sold to wholesale licensees in the State. The certificate of approval holder must enclose payment for the tax due under this section on the reported sales.

Sec. VV-7. 28-A MRSA §1652, sub-§1-A is enacted to read:

**1-A. Excise tax on low-alcohol spirits products.** An excise tax is imposed on the privilege of manufacturing and selling low-alcohol spirits products in the State. The Maine manufacturer or importing wholesale licensee shall pay an excise tax of \$1 per gallon on all low-alcohol spirits products manufactured in or imported into the State.

Sec. VV-8. 28-A MRSA §1652, sub-§4, ¶D, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

D. Any wholesale licensee selling to an instrumentality, training site or ship chandler shall present proof of that sale to the commission. The commission shall grant to the wholesale licensee a credit of all state excise tax and premium paid in connection with that sale under the following conditions.

(1) The commission shall grant a credit for the excise tax and premium on malt liquor or wine sold by wholesale licensees to any instrumentality of the United States or any Maine National Guard state training site exempted by the commission.

(2) The commission shall grant a credit for the excise tax and premium on malt liquor or wine sold to any ship chandler, provided that the malt liquor and wine are resold to vessels of foreign registry for consumption

after that vessel has left port or are resold for consumption on board vessels of United States registry which are destined for a foreign port.

(3) The commission shall grant a credit for the excise tax and premium on malt liquor and table wine sold to licensed airlines for their interstate and international flights.

Sec. VV-9. 28-A MRSA §1703, sub-§2, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

2. Malt liquor, wine and low-alcohol spirits products. In addition to any other tax or charge imposed under state or federal law; a premium shall must be imposed on all malt liquor and wine sold in the State and on all low-alcohol spirits products sold in the State by persons licensed to sell wine for consumption on or off the premises. The premium shall must be in the amount specified in subsection 3.

A. The commission shall open a premium account with all manufacturers and importing wholesalers.

B. Premiums shall must be collected in the same manner provided for the collection of excise taxes under sections 1404 and 1405.

C. Premiums shall must be paid to the commission by the Maine manufacturer or importing wholesaler.

D. The duties, prohibitions and liabilities under this subsection of licensees and certificate of approval holders are the same as those under sections 1361, 1364, 1404 and 1405.

E. The commission shall grant credits and make adjustments under this subsection on the same terms and conditions as provided in section 1652.

Sec. VV-10. 28-A MRSA §1703, sub-§3, ¶C, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

C. Twenty-four cents per gallon on all sparkling wine sold in the State and all low-alcohol spirits products sold by a person licensed to sell wine for consumption on or off the premises; and

Sec. VV-11. PL 1991, c. 449 is repealed.

PART WW

2           Sec. WW-1. 36 MRSA §1752, sub-§3-A, as enacted by PL 1985,  
c. 783, §2, is repealed.

4           Sec. WW-2. 36 MRSA §1752, sub-§§3-B, 8-A and 14-C are enacted  
to read:

6           3-B. Grocery staples. "Grocery staples" means food  
8 products ordinarily consumed for human nourishment and includes,  
10 but is not limited to, cereals and grain products, including  
12 bread and rolls; milk and milk products; oleomargarine; meat and  
14 meat products; fish and seafood products; poultry; eggs and egg  
16 products; vegetables and vegetable products, including pickles;  
fruit and fruit products, including fruit juices and fruit  
saucers; naturally flavored powdered or liquid drink mixes or  
drinks; spices, condiments, including jams, jellies and peanut  
butter, salt and sugar; coffee and tea; and unroasted nuts.

18           "Grocery staples" does not include spirituous, malt or vinous  
20 liquors; soft drinks, iced tea, sodas or beverages such as are  
22 ordinarily dispensed at bars or soda fountains or in connection  
24 with bars or soda fountains; medicines, tonics, vitamins and  
26 preparations in liquid, powdered, granular, tablet, capsule,  
lozenge or pill form, sold as dietary supplements or adjuncts,  
except when sold on the prescription of a physician; water,  
including mineral bottled and carbonated waters and ice; dietary  
substitutes; snack food; and prepared food.

28           8-A. Prepared food. "Prepared food" means meals served on  
30 or off the premises of the retailer; drinks or food furnished,  
32 prepared or served for consumption at tables, chairs or counters  
34 or from trays, glasses, dishes or other tableware provided by the  
36 retailer; food that is ordinarily sold by the retailer for  
38 immediate consumption on or near the location of the retailer,  
even though the products are sold on a take-out or to-go order  
and are actually packaged or wrapped and taken from the premises;  
food that is sold from a retail location from which food is  
ordinarily sold for consumption without further preparation or  
storage; heated food or drinks; and sandwiches.

40           14-C. Snack food. "Snack food" means any item that is  
42 ordinarily sold for consumption without further preparation or  
44 that requires no preparation other than combining the item with a  
46 liquid; that may be stored unopened without refrigeration, except  
that ice cream, ice milk, frozen yogurt and sherbet are snack  
foods; that is not generally considered a major component of a  
well-balanced meal; and that is not defined in this section as a  
grocery staple. "Snack food" includes, but is not limited to,  
48 corn chips, potato chips, processed fruit snacks, fruit rolls,  
50 fruit bars, popped popcorn, pork rinds, pretzels, cheese sticks  
and cheese puffs, granola bars, breakfast bars, bread sticks,  
roasted nuts, doughnuts, cookies, crackers, pastries, toaster

2           pastries, croissants, cakes, pies, ice cream cones, marshmallows,  
4 marshmallow creme, artificially flavored powdered or liquid drink  
6 mixes or drinks, ice cream sauces including chocolate sauce,  
8 ready-to-eat puddings, beef jerky, meat bars and dips.

10           Sec. WW-3. 36 MRSA §1760, sub-§3, as amended by PL 1989, c.  
12 847, §2, is repealed and the following enacted in its place:

14           3. Grocery staples. Sales of grocery staples.

16           Sec. WW-4. Effective date. This Part takes effect September  
18 1, 1991.

## PART XX

20           Sec. XX-1. 36 MRSA §1811, first ¶, as repealed and replaced by  
22 PL 1989, c. 871, §16, is amended to read:

24           A tax is imposed on the value of all tangible personal  
26 property and taxable services sold at retail in this State. The  
28 rate of tax is 10% 7% on the value of liquor sold in licensed  
30 establishments as defined in Title 28-A, section 2, subsection  
32 15, in accordance with Title 28-A, chapter 43; 7% on the value of  
34 rental of living quarters in any hotel, rooming house, tourist or  
36 trailer camp and rental for a period of less than one year of an  
38 automobile; 7% on the value of prepared food sold in  
40 establishments that are licensed for on-premises consumption of  
42 liquor pursuant to Title 28-A, chapter 43 and 5% 6% on the value  
44 of all other tangible personal property and taxable services. Value  
46 is measured by the sale price, except as otherwise provided.

48           Sec. XX-2. 36 MRSA §1811, first ¶, as repealed and replaced by  
50 PL 1989, c. 871, §16, is amended to read:

A tax is imposed on the value of all tangible personal  
property and taxable services sold at retail in this State. The  
rate of tax is 10% 7% on the value of liquor sold in licensed  
establishments as defined in Title 28-A, section 2, subsection  
15, in accordance with Title 28-A, chapter 43; 7% on the value of  
rental of living quarters in any hotel, rooming house, tourist or  
trailer camp and rental for a period of less than one year of an  
automobile; 7% on the value of prepared food sold in  
establishments that are licensed for on-premises consumption of  
liquor pursuant to Title 28-A, chapter 43 and 5% on the value of  
all other tangible personal property and taxable services. Value  
is measured by the sale price, except as otherwise provided.

48           Sec. XX-3. 36 MRSA §1812, sub-§1, ¶A, as repealed and replaced  
50 by PL 1987, c. 402, Pt. A, §181, is repealed and the following  
enacted in its place:

A. If the tax rate is 6%:

Amount of Sale Price	Amount of Tax
\$0.01 to \$0.09, inclusive	0¢
.10 to .16, inclusive	1¢
.17 to .33, inclusive	2¢
.34 to .50, inclusive	3¢
.51 to .66, inclusive	4¢
.67 to .83, inclusive	5¢
.84 to 1.00, inclusive	6¢

Sec. XX-4. 36 MRSA §1812, sub-§1, ¶A, as repealed and replaced by PL 1987, c. 402, Pt. A, §181, is repealed and the following enacted in its place:

A. If the tax rate is 5%:

Amount of Sale Price	Amount of Tax
\$0.01 to \$0.10, inclusive	0¢
.11 to .20, inclusive	1¢
.21 to .40, inclusive	2¢
.41 to .60, inclusive	3¢
.61 to .80, inclusive	4¢
.81 to 1.00, inclusive	5¢

Sec. XX-5. 36 MRSA §1812, sub-§1, ¶C, as repealed and replaced by PL 1989, c. 871, §17, is repealed.

Sec. XX-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
<b>FINANCE, DEPARTMENT OF</b>		
<b>Bureau of Taxation</b>		
Positions	(2.0)	(2.0)
Personal Services	\$56,901	\$58,531
All Other	71,013	2,583
Capital Expenditures	8,080	
<b>DEPARTMENT OF FINANCE</b>		
<b>TOTAL</b>	<u>\$135,994</u>	<u>\$61,114</u>

Sec. XX-7. Effective dates. Sections 1, 3 and 5 of this Part take effect August 1, 1991. Sections 2 and 4 of this Part take effect July 1, 1993.

Sec. XX-8. Repeal. Sections 1 and 3 of this Part are repealed on July 1, 1993.

PART YY

Sec. YY-1. 36 MRSA §5111, sub-§1, as repealed and replaced by PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended to read:

1. Single individuals and married persons filing separate returns. For single individuals and married persons filing separate returns:

If Maine taxable income is:	The tax is:
Less than \$4,000 \$4,050	2% of the Maine taxable income
At least \$4,000 \$4,050 but less than \$8,000 \$8,100	\$80 \$81 plus 4.5% of the excess over \$4,000 \$4,050
At least \$8,000 \$8,100 but less than \$16,000 \$16,200	\$260 \$263 plus 7% of the excess over \$8,000 \$8,100
\$16,000-or-more At least \$16,200 but less than \$37,500	\$820 \$830 plus 8.5% of the excess over \$16,000 \$16,200
\$37,500 or more	\$2,641 plus 8.6% of the excess over \$37,500

Sec. YY-2. 36 MRSA §5111, sub-§1-A is enacted to read:

1-A. Single individuals and married persons filing separate returns. For single individuals and married persons filing separate returns:

If Maine taxable income is:	The tax is:
Less than \$4,050	2% of the Maine taxable income
At least \$4,050 but less than \$8,100	\$81 plus 4.5% of the excess over \$4,050
At least \$8,100 but less than \$16,200	\$263 plus 7% of the excess over \$8,100
\$16,200 or more	\$830 plus 8.5% of the excess over \$16,200

2 Sec. YY-3. 36 MRSA §5111, sub-§2, as repealed and replaced by  
4 PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended  
to read:

6 2. Heads of households. For unmarried individuals or  
8 legally separated individuals who qualify as heads of households:

10 If Maine taxable income is:	The tax is:
12 Less than \$6,000 <u>\$6,100</u>	2% of the Maine taxable income
14 At least \$6,000 <u>\$6,100</u> but less than \$12,000 <u>\$12,150</u>	\$120 <u>\$122</u> plus 4.5% of the excess over \$6,000 <u>\$6,100</u>
16 At least \$12,000 <u>\$12,150</u> but less than \$24,000 <u>\$24,300</u>	\$390 <u>\$394</u> plus 7% of the excess over \$12,000 <u>\$12,150</u>
20 \$24,000-or-more At least <u>\$24,300</u> but less than <u>\$56,250</u>	\$1,220 <u>\$1,245</u> plus 8.5% of the excess over \$24,000 <u>\$24,300</u>
24 <u>\$56,250 or more</u>	<u>\$3,961 plus 8.6% of the excess over \$56,250</u>

26 Sec. YY-4. 36 MRSA §5111, sub-§2-A is enacted to read:

28 2-A. Heads of households. For unmarried individuals or  
30 legally separated individuals who qualify as heads of households:

32 If Maine taxable income is:	The tax is:
34 Less than \$6,100	2% of the Maine taxable income
36 At least \$6,100 but less than \$12,150	\$122 plus 4.5% of the excess over \$6,100
38 At least \$12,150 but less than \$24,300	\$394 plus 7% of the excess over \$12,150
42 \$24,300 or more	\$1,245 plus 8.5% of the excess over \$24,300

44 Sec. YY-5. 36 MRSA §5111, sub-§3, as repealed and replaced by  
46 PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended  
to read:

48 3. Individuals filing married joint return or surviving  
50 spouses. For individuals filing married joint returns or  
surviving spouses permitted to file a joint return:

2 If Maine taxable income is:	The tax is:
4 Less than \$8,000 <u>\$8,100</u>	2% of the Maine taxable income
6 At least \$8,000 <u>\$8,100</u> but less than \$16,000 <u>\$16,200</u>	\$160 <u>\$162</u> plus 4.5% of the excess over \$8,000 <u>\$8,100</u>
10 At least \$16,000 <u>\$16,200</u> but less than \$32,000 <u>\$32,400</u>	\$520 <u>\$527</u> plus 7% of the excess over \$16,000 <u>\$16,200</u>
12 \$32,000-or-more At least <u>\$32,400</u> but less than <u>\$75,000</u>	\$1,640 <u>\$1,661</u> plus 8.5% of the excess over \$32,000 <u>\$32,400</u>
16 <u>\$75,000 or more</u>	<u>\$5,282 plus 8.6% of the excess over \$75,000</u>

18 Sec. YY-6. 36 MRSA §5111, sub-§3-A is enacted to read:

20 3-A. Individuals filing married joint return or surviving  
22 spouses. For individuals filing married joint returns or  
24 surviving spouses permitted to file a joint return:

26 If Maine taxable income is:	The tax is:
28 Less than \$8,100	2% of the Maine taxable income
30 At least \$8,100 but less than \$16,200	\$162 plus 4.5% of the excess over \$8,100
32 At least \$16,200 but less than \$32,400	\$527 plus 7% of the excess over \$16,200
36 \$32,400 or more	\$1,661 plus 8.5% of the excess over \$32,400

38 Sec. YY-7. Application. Sections 1, 3 and 5 of this Part  
40 apply to tax years beginning in 1991 and 1992. Sections 2, 4 and  
42 6 of this Part apply to tax years beginning in 1993 and  
thereafter.

44 Sec. YY-8. Repeal. Sections 1, 3 and 5 of this Part are  
46 repealed on January 1, 1994.

#### 48 PART ZZ

50 Sec. ZZ-1. 36 MRSA §5111, sub-§5 is enacted to read:



5. Income tax surcharge. In addition to the tax established by this section as indexed for the taxable year, there is imposed a tax surcharge on the amount of state tax liability due for any tax year that begins in 1991 or 1992. The Maine taxable income amount must be indexed in accordance with chapter 841. The surcharge is as follows:

A. For single individuals and married persons filing separate returns:

If Maine taxable income is: The surcharge tax is the following percentage of the tax otherwise imposed by this section:

\$37,500 or less 5%

In excess of \$37,500 5% plus 10% of the tax on the taxable income over \$37,500

B. For unmarried individuals or legally separated individuals who qualify as heads of households:

If Maine taxable income is: The surcharge tax is the following percentage of the tax otherwise imposed by this section:

\$56,250 or less 5%

In excess of \$56,250 5% plus 10% of the tax on the taxable income over \$56,250

C. For individuals filing married joint returns or surviving spouses permitted to file a joint return:

If Maine taxable income is: The surcharge tax is the following percentage of the tax otherwise imposed by this section:

\$75,000 or less 5%

In excess of \$75,000 5% plus 10% of the tax on the taxable income over \$75,000

Sec. ZZ-2. Application to withholding and estimates. As soon as practicable after this section takes effect the State Tax Assessor shall amend the withholding tables for use in 1991 to approximate the increased withholding necessary to offset the retroactive application of the income tax surcharge. Taxpayers

making estimated payments must be advised of the required increase in estimated income tax payments necessary to offset the retroactive application of the income tax surcharge.

Sec. ZZ-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
<b>FINANCE, DEPARTMENT OF</b>		
<b>Bureau of Taxation</b>		
Positions	(2.0)	(1.0)
Personal Services	\$52,709	\$54,130
All Other	67,090	15,313
Capital Expenditures	13,080	
<b>DEPARTMENT OF FINANCE</b>		
<b>TOTAL</b>	<b>\$132,879</b>	<b>\$69,443</b>

Sec. ZZ-4. Effective date. This Part takes effect for tax years beginning in 1991 and 1992.

#### PART AAA

Sec. AAA-1. 36 MRSA §5203-B is enacted to read:

#### §5203-B. Corporate income tax surcharge

In addition to the tax liability otherwise established by this Part, a tax surcharge of 10% of the total amount of state tax liability established by sections 5200 and 5203-A is imposed on taxable corporations.

Sec. AAA-2. Application. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 5203-B applies to tax years beginning in 1991 and 1992.

#### PART BBB

Sec. BBB-1. 36 MRSA §5219-E, sub-§1, ¶B, as enacted by PL 1991, c. 377, §21, is amended to read:

B. "Investment credit base" means the total original basis, without adjustment, for federal income tax purposes, of the taxpayer of all machinery and equipment placed in service for the first time in this State by the taxpayer or other person during any of the prior 3 taxable years, except in taxable years ending in 1992 1995, the prior -4 taxable

2 years, excluding the basis of machinery and equipment placed  
3 in service in this State prior to January 1, 1989. In the  
4 case of a combined report, the term investment credit base  
5 means the sum of the investment credit bases for all  
6 corporations included in the report.

7 Sec. BBB-2. 36 MRSA §5219-H is enacted to read:

8 §5219-H. Credits to apply against all taxes

9 1. Meaning of tax. Whenever a credit provision in chapter  
10 822 allows for a credit "against the tax otherwise due under this  
11 Part," "against the tax imposed by this Part" or similar language:

12 A. "Tax" means all taxes under this Part, including but not  
13 limited to:

14 (1) All income taxes imposed by this Part;

15 (2) The minimum tax imposed by section 5203-A; and

16 (3) The tax surcharge imposed by section 5203-B; and

17 B. "Tax" does not include taxes imposed by chapter 827.

18 2. Meaning of tax liability. Whenever a credit provided  
19 for in chapter 822 is limited by reference to tax liability:

20 A. "Tax liability" means the tax liability for all taxes  
21 under that Part, including but not limited to:

22 (1) All income taxes imposed by this Part;

23 (2) The minimum tax imposed by section 5203-A; and

24 (3) The tax surcharge imposed by section 5203-B; and

25 B. "Tax liability" does not include credits provided for in  
26 chapter 827.

27 **PART CCC**

28 **36 MRSA §5403, first ¶, as amended by PL 1989, c. 495, §7, is**  
29 **further amended to read:**

30 For tax years beginning in 1989 1991, no annual adjustment  
31 is applicable on or about September 15, 1991 the State Tax  
32 Assessor shall multiply the inflation factor for that taxable  
33 year by the dollar amounts of the tax rate table and surcharge  
34 tax table specified in section 5111, exclusive of the dollar  
35 amount of the 8.6% tax rate bracket. Thereafter, on or about

36 September 15th of each taxable year, the State Tax Assessor shall  
37 multiply the inflation factor for that taxable year by the dollar  
38 amounts of the tax rate table specified in section 5111 as  
39 adjusted in the prior year. The dollar amounts of the dollar  
40 bracket amounts, adjusted by application of the inflation factor  
41 and rounded to the nearest \$50, shall be ~~are~~ effective for the  
42 then current taxable year and shall be ~~are~~ incorporated into the  
43 income tax forms and instructions of the State Tax Assessor for  
44 that taxable year. If the inflation factor for any taxable year  
45 is 1.000 or less, no adjustment shall ~~may~~ be made for that  
46 taxable year in the dollar bracket amounts of the tax rate tables  
47 as adjusted for the previous year.

48 **PART DDD**

49 **Sec. DDD-1. 36 MRSA §5228, sub-§3, ¶B, as amended by PL 1991,**  
50 **c. 9, Pt. CC, §1 and affected by §2, is further amended to read:**

51 B. An amount equal to 90% of the income tax liability for  
52 the current year determined without taking into account the  
53 current year's investment tax credit set forth in section  
54 5219-E, except that for farmers and persons who fish  
55 commercially, this amount is 66 2/3% of the tax liability  
56 for the current year.

57 **Sec. DDD-2. Effective date. That section of this Part that**  
58 **amends the Maine Revised Statutes, Title 36, section 5228,**  
59 **subsection 3, takes effect for tax years beginning in 1991.**

60 **PART EEE**

61 **Sec. EEE-1: 3 MRSA §851, as amended by PL 1989, c. 133, §8,**  
62 **is further amended to read:**

63 **§851. Eligibility for retirement**

64 Upon written application to the board setting forth the date  
65 upon which the member chooses to terminate employment, any member  
66 may retire on a service retirement allowance upon meeting one of  
67 the following.

68 1. Age 60 years; 7 years of creditable service on December  
69 1, 1991. Any member in service may retire on or after his the  
70 member's 60th birthday. Any member not in service may retire at  
71 the age of 60 years or thereafter provided that he the member has  
72 at least 10 years of creditable service or 5 full terms as a  
73 Legislator. Creditable service as a member of the Maine State  
74 Retirement System after service as a member of the Maine  
75 Legislative Retirement System shall be ~~is~~ used in determining the  
76 completion of 10 years of creditable service.

2 This subsection applies to members who, on December 1, 1991, have  
3 7 years of creditable service or have reached 60 years of age and  
4 are in service on that date.

6 1-A. Age 62; less than 7 years creditable service on  
7 December 1, 1991. Any member in service may retire on or after  
8 the member's 62nd birthday. Any member not in service may retire  
9 at the age of 62 years or thereafter provided that the member has  
10 at least 10 years of creditable service or 5 full terms as a  
11 Legislator. Creditable service as a member of the Maine State  
12 Retirement System after service as a member of the Maine  
13 Legislative Retirement System is used in determining the  
14 completion of 10 years of creditable service.

16 This subsection applies to members who are not covered under  
17 subsection 1.

20 2. Early retirement; 7 years of creditable service on  
21 December 1, 1991. Any member in service who has completed at  
22 least 25 years of creditable service, may retire any time before  
23 his the member's 60th birthday. Creditable service as a member  
24 of the Maine State Retirement System after service as a member of  
25 the Maine Legislative Retirement System shall-be is used in  
26 determining the completion of 25 years of creditable service.  
27 The retirement allowance shall-be is determined in accordance  
28 with section 852, except that it shall--be is reduced by  
29 multiplying the retirement allowance by a fraction which that  
30 represents the ratio of the amount of a life annuity due at age  
31 60 years to the amount of a life annuity due at the age of  
32 retirement. The tables of annuities in effect at the date of  
33 retirement shall-be are used for this purpose.

34 This subsection applies to members who, on December 1, 1991, have  
35 7 years of creditable service.

38 2-A. Early retirement; less than 7 years creditable service  
39 on December 1, 1991. Any member in service who has completed at  
40 least 25 years of creditable service may retire any time before  
41 the member's 62nd birthday. Creditable service as a member of  
42 the Maine State Retirement System after service as a member of  
43 the Maine Legislative Retirement System is used in determining  
44 the completion of 25 years of creditable service. The retirement  
45 allowance is determined in accordance with section 852, except  
46 that it is reduced by 6% for each year that the member's age  
47 precedes age 62. The tables of annuities in effect at the date  
48 of retirement are used for this purpose.

50 This subsection applies to members who, on December 1, 1991, do  
51 not have 7 years of creditable service.

52 Sec. EEE-2. 4 MRSA §1351, as amended by PL 1985, c. 693,

2 §9, is further amended to read:

4 §1351. Eligibility for retirement

6 Upon written application to the board setting forth the date  
7 upon which he-the member chooses to retire, any member may retire  
8 upon meeting one of the following:

10 1. Age 60; 7 years of creditable service on December 1,  
11 1991. Any member may retire on or after his the member's 60th  
12 birthday if he the member has at least 10 years of creditable  
13 service+. This subsection applies to members who, on December 1,  
14 1991, have 7 years of creditable service.

16 1-A. Age 62; less than 7 years of creditable service on  
17 December 1, 1991. Any member may retire on or after the member's  
18 62nd birthday if the member has at least 10 years of creditable  
19 service. This subsection applies to members who, on December 1,  
20 1991, do not have 7 years of creditable service.

22 2. Age 70. Any member in service may retire on or after  
23 his the member's 70th birthday, provided that he the member has  
24 been in service, as a judge, for at least one year immediately  
25 before retirement+-ex.

26 3. Early retirement; 7 years of creditable service on  
27 December 1, 1991. Any member who has completed at least 25 years  
28 of creditable service may retire any time before his the member's  
29 60th birthday. The retirement allowance shall-be is determined  
30 in accordance with section 1352, except that it shall-be is reduced  
31 by multiplying the retirement allowance by a fraction which that  
32 represents the ratio of the amount of a life annuity due at age  
33 60 to the amount of a life annuity due at the age of retirement.  
34 The tables of annuities in effect at the date of retirement shall  
35 be are used for this purpose.

36 This subsection applies to members who, on December 1, 1991, have  
37 7 years of creditable service.

40 3-A. Early retirement; less than 7 years creditable service  
41 on December 1, 1991. Any member who has completed at least 25  
42 years of creditable service may retire any time before the  
43 member's 62nd birthday. The retirement allowance is determined  
44 in accordance with section 1352, except that it is reduced by 6%  
45 for each year that the member's age precedes age 62. The tables  
46 of annuities in effect at the date of retirement are used for  
47 this purpose.

48 This subsection applies to members who, on December 1, 1991, do  
49 not have 7 years of creditable service.

52 Sec. EEE-3. 5 MRSA §17001, sub-§13, ¶B, as amended by PL 1985,  
c. 801, §§5 and 7, is further amended to read:

2 B. "Earnable compensation" does not include:

4 (1) Payment For any member who has 7 years of  
6 creditable service by December 1, 1991, payment for  
8 more than 30 days of unused accumulated or accrued sick  
10 leave, payment for more than 30 days of unused vacation  
12 leave or payment for more than 30 days of a combination  
14 of both;

16 (1-A) For any member who does not have 7 years of  
18 creditable service by December 1, 1991, payment for any  
20 unused accumulated or accrued sick leave or payment for  
22 any unused vacation leave;

24 (2) Any other payment which is not compensation for  
26 actual services rendered or which is not paid at the  
28 time the actual services are rendered; or

30 (3) Teacher recognition grants paid pursuant to Title  
32 20-A, section 13503-A.

34 Sec. ~~EEE-4~~. 5 MRSA §17001, sub-§13, ¶C, as enacted by PL 1989,  
36 c. 800, is amended to read:

38 C. Notwithstanding the other provisions of this subsection,  
40 for the purpose of determining average final compensation,  
42 there may be excluded from earnable compensation that  
44 portion of any salary or wage increase received during the  
46 3-year period used in the calculation of average final  
48 compensation that exceeds the prior year's earnable  
50 compensation by more than 15% 10%. The portion of an  
increase in salary or wages that exceeds 15% 10% may be  
included in earnable compensation when the executive  
director specifically determines that the increase was not  
granted to enhance the member's retirement benefit.

The executive director's decision may be appealed in  
accordance with section 17451.

The following items may not be considered in calculating  
salary or wage increases for the purposes of this paragraph:

(1) Collectively bargained salary or wage increases  
pursuant to Title 26, chapter 9-A, 9-B or 12;

(2) Salary or wage increases when similar increases  
are given at the same time to the majority of persons  
holding a similar position;

(3) Job promotion;

(4) Reclassification of position; or

(5) Reallocation of position.

Sec. ~~EEE-5~~. 5 MRSA §17851, sub-§1, as amended by PL 1989, c.  
78, §1, is further amended to read:

1. Member in service; 7 years of creditable service on  
December 1, 1991. A member who is in service when reaching 60  
years of age, or is in service after reaching 60 years of age,  
qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching 60 years of age; and

B. Has been in service for a minimum of one year  
immediately before retirement or has at least 10 years of  
creditable service, which may include creditable service as  
a member of the Maine Legislative Retirement System under  
Title 3, section 701, subsection 8, before becoming a member  
of the Maine State Retirement System.

This subsection applies to members who, on December 1, 1991, have  
7 years of creditable service or who have reached 60 years of age  
and have been in service for a minimum of one year immediately  
before that date.

Sec. ~~EEE-6~~. 5 MRSA §17851, sub-§1-A is enacted to read:

1-A. Member in service: less than 7 years creditable  
service on December 1, 1991. A member who is in service when  
reaching 62 years of age, or is in service after reaching 62  
years of age, qualifies for a service retirement benefit if the  
member:

A. Retires upon or after reaching 62 years of age; and

B. Has been in service for a minimum of one year  
immediately before retirement or has at least 10 years of  
creditable service, which may include creditable service as  
a member of the Maine Legislative Retirement System under  
Title 3, section 701, subsection 8, before becoming a member  
of the Maine State Retirement System.

This subsection applies to members who are not covered under  
subsection 1.

Sec. ~~EEE-7~~. 5 MRSA §17851, sub-§2, as amended by PL 1989, c.  
78, §2, is further amended to read:

2 2. Member not in service; 7 years of creditable service on  
4 December 1, 1991. A member who is not in service when reaching  
6 60 years of age qualifies for a service retirement benefit if the  
8 member:

A. Retires upon or after reaching 60 years of age; and

B. Has at least 10 years of creditable service or 5 full  
10 terms as a Legislator, which may include creditable service  
12 as a member of the Maine Legislative Retirement System under  
14 Title 3, section 701, subsection 8, before becoming a member  
16 of the Maine State Retirement System.

This subsection applies to members who, on December 1, 1991, have  
7 years of creditable service.

18 Sec. EEE-8. 5 MRSA §17851, sub-§2-A is enacted to read:

20 2-A. Member not in service; less than 7 years creditable  
22 service on December 1, 1991. A member who is not in service when  
24 reaching 62 years of age qualifies for a service retirement  
26 benefit if the member:

A. Retires upon or after reaching 62 years of age; and

B. Has at least 10 years of creditable service or 5 full  
28 terms as a Legislator, which may include creditable service  
30 as a member of the Maine Legislative Retirement System under  
32 Title 3, section 701, subsection 8, before becoming a member  
34 of the Maine State Retirement System.

This subsection applies to members who, on December 1, 1991, do  
not have 7 years of creditable service.

36 Sec. EEE-9. 5 MRSA §17852, sub-§3, as enacted by PL 1985, c.  
38 801, §§5 and 7, is amended to read:

40 3. Member with creditable service of 25 years or more; 7  
42 years of creditable service on December 1, 1991. The amount of  
44 the service retirement benefit for members qualified under  
46 section 17851, subsection 3, shall-be is computed in accordance  
with subsection 1, except that:

A. The amount arrived at under subsection 1 shall-be is  
reduced by applying to that amount the percentage that a  
life annuity due at age 60 bears to the life annuity due at  
the age of retirement; and

2 B. For the purpose of making the computation under  
4 paragraph A, the board-approved tables of annuities in  
effect at the date of the member's retirement shall-be are  
used.

6 This subsection applies to members who, on December 1, 1991, have  
7 years of creditable service.

8 Sec. EEE-10. 5 MRSA §17852, sub-§3-A is enacted to read:

10 3-A. Member with creditable service of 25 years or more;  
12 less than 7 years of creditable service on December 1, 1991. The  
14 amount of the service retirement benefit for members qualified  
under section 17851, subsection 3, is computed in accordance with  
subsection 1, except that:

A. The amount arrived at under subsection 1 is reduced by  
16 6% for each year that the member's age precedes age 62; and

B. For the purpose of making the computation under  
20 paragraph A, the board-approved tables of annuities in  
22 effect at the date of the member's retirement are used.

24 This subsection applies to members who, on December 1, 1991, do  
not have 7 years of creditable service.

26 Sec. EEE-11. 5 MRSA §17852, sub-§4, §C, as enacted by PL 1985,  
28 c. 801, §§5 and 7, is amended to read:

30 C. For persons qualifying under section 17851, subsection  
32 4, paragraph B, and who retire before reaching the age of  
34 55, the retirement benefit shall--be is determined in  
accordance with subsection 1, except that:

(1) The amount arrived at under subsection 1 shall-be  
is reduced by applying to that amount the percentage  
that a life annuity due at age 55 bears to the life  
annuity due at the age of retirement; and

(2) For the purpose of making the computation under  
subparagraph (1), the board-approved tables of  
annuities in effect at the date of the member's  
retirement shall-be is used.

44 This paragraph applies to members who, on December 1, 1991,  
46 have 7 years of creditable service.

48 Sec. EEE-12. 5 MRSA §17852, sub-§4, §C-1 is enacted to read:

2 C-1. For persons qualifying under section 17851, subsection  
4 4, paragraph B, and who retire before reaching the age of  
6 55, the retirement benefit is determined in accordance with  
8 subsection 1, except that:

10 (1) The amount arrived at under subsection 1 is  
12 reduced by 6% for each year that the member's age  
14 precedes 55; and

16 (2) For the purpose of making the computation under  
18 subparagraph (1), the board-approved tables of  
20 annuities in effect at the date of the member's  
22 retirement is used.

24 This paragraph applies to members who, on December 1, 1991,  
26 do not have 7 years of creditable service.

28 Sec. EEE-13. 5 MRSA §17852, sub-§10, ¶C, as enacted by. PL  
30 1985, c. 801, §§5 and 7, is amended to read:

32 C. For members who qualify under section 17851, subsection  
34 II, paragraph B, and who retire before reaching the age of  
36 55, the retirement benefit shall--be is determined in  
38 accordance with subsection 1, except that:

40 (1) The amount arrived at under subsection 1, shall--be  
42 is reduced by applying to that amount the percentage  
44 that a life annuity due at age 55 bears to the life  
46 annuity due at the age of retirement; and

48 (2) For the purpose of making the computation under  
50 subparagraph (1), the board-approved tables of  
52 annuities in effect at the date of the member's  
54 retirement shall--be is used.

56 This paragraph applies to members who, on December 1, 1991,  
58 have 7 years of creditable service.

60 Sec. EEE-14. 5 MRSA §17852, sub-§10, ¶C-1 is enacted to read:

62 C-1. For persons qualifying under section 17851, subsection  
64 11, paragraph B, and who retire before reaching the age of  
66 55, the retirement benefit is determined in accordance with  
68 subsection 1, except that:

70 (1) The amount arrived at under subsection 1 is  
72 reduced by 6% for each year that the member's age  
74 precedes 55; and

2 (2) For the purpose of making the computation under  
4 subparagraph (1), the board-approved tables of  
6 annuities in effect at the date of the member's  
8 retirement are used.

10 This paragraph applies to members who, on December 1, 1991,  
12 do not have 7 years of creditable service.

14 Sec. EEE-15. 5 MRSA §17858 is enacted to read:

16 §17858. Retirement incentive option

18 Any state employee, as defined in section 17001, subsection  
20 40, having reached normal retirement age who retires on or after  
22 October 30, 1991 and who is restored to service is not subject to  
24 the earnings limitations set forth in section 17855. Any such  
26 person is entitled to all benefits that the person was entitled  
28 to at the time of termination by collective bargaining agreements  
30 or civil service laws and rules. The retired state employee's  
32 salary must be 80% of the employee's salary at the time of  
34 termination. The retired state employee is not a member of the  
36 retirement system and therefore may not accrue additional  
38 creditable service and is not entitled to any other benefits that  
40 accrue to an active member of the retirement system.

42 Sec. EEE-16. Calculation and transfer. The State Budget Officer  
44 shall calculate the amount in section 16 of this Part that  
46 applies against each General Fund account for all departments and  
48 agencies not within the Judicial Department or the Legislature  
50 based on the Personal Services appropriations to those accounts.  
The State Budget Officer shall cause the calculated amount to be  
transferred from each account.

52 Sec. EEE-17. Appropriation. The following funds are  
54 appropriated from the General Fund to carry out the purposes of  
56 this Part.

	1991-92	1992-93
58 EDUCATION, DEPARTMENT OF		
60 Teachers' Retirement		
62 All Other	(\$5,200,000)	(\$16,180,000)
64 EXECUTIVE DEPARTMENTS AND AGENCIES		
66 All Other	(\$3,650,000)	(\$9,370,000)

Provides for the deappropriation of funds from teachers' and state employees' retirement and other salary savings not required because of reforms in the retirement systems included in this Part, including directing the Board of Trustees of the Maine State Retirement System to increase the interest-rate assumption from 8% to 8.13% for fiscal year 1991-92 and 8.87% for fiscal year 1992-93.

**DEPARTMENT OF EDUCATION**

**TOTAL** (\$8,850,000) (\$25,550,000)

Sec. EEE-18. Effective date. Those sections of this Part affecting the Maine Revised Statutes, Title 3, section 851; Title 4, section 1351; and Title 5, sections 17851 and 17852 take effect December 1, 1991.

**PART FFF**

Sec. FFF-1. Supplemental appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

1991-92                      1992-93

**ADMINISTRATION, DEPARTMENT OF**

**2 Capital Construction - Repairs - Improvements**

4 All Other \$719,057 \$464,883  
6 Capital Expenditures 1,130,000 1,130,000  
8 **TOTAL** 1,849,057 1,594,883

10 Provides funds to pay principal and interest on Certificates of Participation for the reconstruction of the McKown Point Marine Research Facility and the construction of a Medical Examiner Morgue Facility.

**18 Bureau of Human Resources**

20 Positions (1.0) (1.0)  
22 Personal Services 34,583 38,257

24 Provides funds for a Rehabilitation Counselor II position to provide employment assistance to persons with severe disabilities.

**DEPARTMENT OF ADMINISTRATION**

**30 TOTAL** 1,883,640 1,633,140

**32 AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**36 Administration - Agriculture**

38 All Other 81,819 89,819

40 Provides funds for the State TEFAP and Hunger Prevention Programs transferred from the Division of Community Services.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

**46 TOTAL** 81,819 89,819

**48 CONSERVATION, DEPARTMENT OF**

50

2	<b>Forest Fire Control - Municipal Assistance Grants</b>		
4	All Other	50,000	50,000
6	Provides funds to move town forest fire wardens annual payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.		
14	<b>Division of Forest Fire Control</b>		
16	Personal Services	(50,000)	(50,000)
18	Provides funds to move town forest fire wardens annual payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.		
28	<b>Forest Planning, Evaluation and Research</b>		
30	All Other	(6,764)	(7,297)
32	Provides funds for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.		
40	<b>Policy Planning and Information</b>		
42	All Other	6,764	7,297
44	Provides for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.		

2	<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>0</u>	<u>0</u>
4	<b>CORRECTIONS, DEPARTMENT OF Administration - Corrections</b>		
6			
8	Positions - Legislative Count	(-1.0)	(-1.0)
10	Personal Services	(53,093)	(55,560)
12	All Other	(500)	(500)
12	<b>TOTAL</b>	<u>(53,593)</u>	<u>(56,060)</u>
14	Provides for the deappropriation of funds to transfer the Chief Advocate position to a new program, the Office of Advocacy.		
18	<b>Correctional Services</b>		
20	All Other	133,524	166,476
22	Provides funds for substance abuse services as a transfer from Alcohol and Drug Education Services.		
28	<b>State Prison - Food</b>		
30	All Other	73,946	267,257
32	Provides funds for food costs related to the opening of the Bolduc Minimum Security Unit in Warren.		
36	<b>Maine Correctional Center</b>		
38			
40	Positions - Legislative Count	(-1.0)	(-1.0)
42	Personal Services	(33,392)	(34,890)
44	All Other	(250)	(250)
44	<b>TOTAL</b>	<u>(33,642)</u>	<u>(35,140)</u>
46	Provides for the deappropriation of funds to transfer 2 20-hour per week Advocate positions to a new program, the Office of Advocacy.		



2	<b>Maine State Prison</b>		
4	All Other	40,000	40,000
6	Provides funds from a transfer of All Other in the Augusta Mental Health Institute for the purchase of psychiatric services.		
10	<b>Maine State Prison</b>		
12	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(40,965)	(40,965)
14	All Other	(250)	(250)
16	<b>TOTAL</b>	<u>(41,215)</u>	<u>(41,215)</u>
18	Provides for the deappropriation of funds to transfer one Advocate position to a new program, the Office of Advocacy.		
22	<b>Office of Advocacy</b>		
24	Positions - Legislative Count	(3.0)	(3.0)
26	Personal Services	124,450	131,415
	All Other	1,000	1,000
28	<b>TOTAL</b>	<u>125,450</u>	<u>132,415</u>
30	Provides funds to transfer in one Chief Advocate position from Administration, one Advocate position from the Maine State Prison and 2 20-hour per week Advocate positions from the Maine Correctional Center.		
38	<b>State Prison</b>		
40	Positions - Legislative Count	(39.0)	(39.0)
42	Personal Services	464,519	1,037,611
	All Other	209,191	246,946
44	Capital Expenditures	225,257	
46	<b>TOTAL</b>	<u>898,967</u>	<u>1,284,557</u>
48	Provides funds for staffing, operations, and equipment for the Bolduc Minimum Security Unit in		
50			

2	Warren to include 14 Guard positions, one Guard Lieutenant position, 4 Correctional Cook positions, one Correctional Caseworker position, one Nurse II position, 4 Clerk Typist II positions, one Clerk Typist III position, one Auto Mechanic II position, 8 Correctional Trades Instructor positions, one Industrial Shop Supervisor position, one Principal position, one Correctional Plans Coordinator position and one Vocational Trades Instructor position.		
4			
6			
8			
10			
12			
14			
16			
18	<b>Warren Correctional Facility</b>		
20	All Other	312,800	521,720
22	Provides funds for water construction and amortization costs, on either a straight-line or declining-balance basis, over 10 years and for operations and maintenance for sewerage disposal for the new maximum security facility in Warren.		
24			
26			
28			
30			
32	<b>Warren Correctional Facility</b>		
34	Positions - Legislative Count	(85.0)	(85.0)
	Personal Services	605,400	2,423,044
	All Other	280,618	407,932
36	Capital Expenditures	429,979	
38	<b>TOTAL</b>	<u>1,315,997</u>	<u>2,830,976</u>
40	Provides funds for staffing, operations and equipment for the new maximum security facility in Warren to include one Deputy Warden position, one Chief Prison Security position, 4 Guard Lieutenant positions, one Guard Lieutenant position, 5 Guard Sergeant positions, 31 Guard positions, 21 Guard positions, one Unit Manager position, one		
42			
44			
46			
48			
50			

2	Classification Officer position, one Nurse III position, 5 Nurse II positions, one Teacher		
4	position, 2 Correctional Caseworker positions, one Physician III position, one Personnel Specialist position, one Correctional Maintenance Mechanic position, one Plumber I position, one Electrician I position, one Domestic Worker position, one Building Control Supervisor position, one Secretary position, one Clerk Stenographer III position and one Clerk Typist III position.		
18	<b>Maine Youth Center</b>		
20	Positions - Legislative Count	(1.0)	(1.0)
22	Personal Services	58,779	58,779
24	Provides funds from the transfer of a Psychologist III position from the Augusta Mental Health Institute.		
28	<b>Correctional Services</b>		
30	All Other	213,948	68,886
32	Provides funds to contract for services for correctional clients.		
34	<b>Administration - Corrections</b>		
36	Personal Services	(1,779)	
38	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
42	<b>Correctional Services</b>		
44	Personal Services	(4,529)	
46	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
50			

2	<b>Probation and Parole</b>		
4	Personal Services		(12,546)
6	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
8	<b>Downeast Correctional Facility</b>		
10	Personal Services		(2,814)
12	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
16	<b>Charleston Correctional Facility</b>		
18	Personal Services		(13,403)
20	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
26	<b>State Prison</b>		
28	Personal Services		(11,320)
30	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
32	<b>Correctional Center</b>		
34	Personal Services		(44,054)
36	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
40	<b>Central Maine Pre-release Center</b>		
42	Personal Services		(1,250)
44	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
46	<b>Youth Center - Maine</b>		
50			

2	Personal Services	(33,305)	
4	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
6	<b>DEPARTMENT OF CORRECTIONS</b>		
8	<b>TOTAL</b>	<u>2,919,961</u>	<u>5,238,651</u>
10	<b>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</b>		
12	<b>Veterans' Services</b>		
14	Positions - Legislative Count	(1.0)	(1.0)
16	Personal Services	45,554	47,819
18	Provides funds for the reinstatement of a Director of Veterans' Services position vacated through the retirement option of the Voluntary Cost Savings Program.		
24	<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>		
26	<b>TOTAL</b>	<u>45,554</u>	<u>47,819</u>
28	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
32	<b>Office of Tourism</b>		
34	All Other	500,000	
36	Provides funds for the Impluse Traveler Program through a grant with the Maine Tourism Coalition to promote tourism.		
40	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
42	<b>TOTAL</b>	<u>500,000</u>	
44	<b>EDUCATION, DEPARTMENT OF</b>		
46	<b>Education in Unorganized Territory</b>		
48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	20,757	21,217

2	Provides funds to reinstate a Cook II position for the Edmonds School that was lost due to the Voluntary Cost Savings Program. General Fund Undedicated Revenue will be increased \$20,757 in fiscal year 1991-92 and \$21,217 in fiscal year 1992-93.		
10	<b>Alcohol and Drug Education Services</b>		
12			
14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(45,002)	(50,053)
18	All Other	(34,546)	(93,690)
20	<b>TOTAL</b>	<u>(79,548)</u>	<u>(143,743)</u>
22	Provides for the deappropriation of funds to include the elimination of one Education Specialist III position effective July 6, 1991 in order to transfer funds for substance abuse services in the Correctional Services and the Office of Substance Abuse.		
30	<b>Certification, Placement and Teacher Education</b>		
32			
34	Positions - Legislative Count	(0.5)	(0.5)
36	Personal Services	12,385	14,183
38	All Other	1,000	1,250
40	<b>TOTAL</b>	<u>13,385</u>	<u>15,433</u>
42	Provides funds for one part-time Account Clerk II position to handle accountability for teacher certification fees.		
44	<b>Curriculum - Education</b>		
46			
48	Position - Legislative Count	(-1.5)	(-1.5)
50	Personal Services	(62,979)	(66,414)
	Provides for the deappropriation		

2	of funds from the elimination of one Education Specialist III position and one 1/2-time Clerk Typist II position to provide funds to reestablish the Director of School Facilities position.		
8	<b>Governor Baxter School for the Deaf</b>		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Positions - Other Count	(-1.0)	(-1.0)
14	Changes the Program Director Deaf position from 43 weeks to 52 weeks. Funds are available from the downgrade of the Director of Education position to a Program Supervisor Deaf position.		
20	<b>Governor Baxter School for the Deaf</b>		
22	Positions - Legislative Count	(4.0)	(4.0)
24	Personal Services	85,155	95,554
26	All Other	(85,155)	(95,554)
28	<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>
30	Provides for the transfer of funds from All Other to Personal Services to establish 4 Watchperson positions rather than to contract for security services.		
34	<b>School Facilities Program - Local Schools</b>		
36	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	60,364	64,871
40	Provides funds to reestablish the Director of School Facilities position that was abolished as a result of the retirement portion of the Voluntary Cost Savings Program.		
48	<b>Vocational Training - Program Services</b>		
50	Positions - Legislative Count	(0.5)	(0.5)

2	Personal Services	21,204	22,513
4	All Other	5,900	5,900
6	<b>TOTAL</b>	<b>27,104</b>	<b>28,413</b>
8	Provides funds for one part-time Education Specialist I position to certify Nursing Assistants. These activities increase General Fund revenue.		
12	<b>DEPARTMENT OF EDUCATION</b>		
14	<b>TOTAL</b>	<b>(20,917)</b>	<b>(80,223)</b>
16	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
18	<b>Land Quality Control</b>		
20	Positions - Legislative Count	(2.0)	(2.0)
22	Personal Services	90,052	95,192
24	Provides for the transfer of a Senior Geologist position and a Geologist position from the Solid Waste Management Program to the Land Quality Control Program.		
30	<b>Solid Waste Management</b>		
32	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(90,052)	(95,192)
36	Provides for the transfer of a Senior Geologist position and a Geologist position from the Waste Management Program to the Land Quality Control Program.		
40	<b>Water Quality Control</b>		
42	All Other	100,000	100,000
46	Provides funds to match Federal Environmental Protection Agency funds for the Casco Bay Estuaries Project.		
50	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
52	<b>TOTAL</b>	<b>100,000</b>	<b>100,000</b>

2 EXECUTIVE DEPARTMENT

4 Administration - Community Services

6 All Other (81,819) (89,819)

8 Provides for the deappropriation of funds for the state TEFAP and Hunger Prevention Programs. Transferred to the Department of Agriculture, Food and Rural Resources.

14 Office of Substance Abuse

16 All Other 33,564

18 Provides funds for substance abuse services as a transfer from Alcohol and Drug Education Services.

24 State Planning Office - Water Resource Management Board

26 Personal Services 3,106

28 All Other (3,106)

30 TOTAL -0-

32 Provides for the transfer of All Other funds to Personal Services in the Water Management Board Account for increased salary requirements for an acting capacity Policy Development Specialist.

40 EXECUTIVE DEPARTMENT TOTAL (81,819) (56,255)

42 FINANCE, DEPARTMENT OF

44 Bureau of Accounts and Control - Systems Project

46 All Other 500,000 500,000

50 Provides funds for the continued support of the MFASIS system.

52

2 Executive Branch Departments and Independent Agencies - Statewide

4 All Other (250,000)

6 Provides for the deappropriation of funds from reduction in workers' compensation costs. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall identify the amounts among the executive branch departments and independent agencies and forward the distribution to the Second Regular Session of the 115th Legislature.

20 Low-income Tax Relief Supplement Program

22 All Other (3,656,000) (3,886,328)

24 Provides for the deappropriation of funds to be transferred to the Maine Residents Property Tax Program.

30 Low-income Tax Relief

32 All Other (7,062,019) (7,506,926)

34 Provides for the deappropriation of funds to be transferred to the Maine Residents Property Tax Program.

38 Maine Residents Property Tax Program

40 All Other 15,018,019 16,993,254

42 Provides funds for the transfer from the Low-income Tax Relief Supplement Program and the Low-income Tax Relief Program into an account that will administer and supplement the Maine Residents Property Tax Program.

44

46

48

50

2 DEPARTMENT OF FINANCE  
 2 TOTAL 4,800,000 5,850,000

4 HUMAN SERVICES, DEPARTMENT OF

6 Administration - Human Services

8 Positions - Legislative Count (2.0) (2.0)  
 Personal Services 67,471 87,636

10 Provides funds to reestablish one  
 12 Budget and Fiscal Operations  
 14 Director position and one  
 16 Accountant III position abolished  
 as a result of the retirement  
 option of the Voluntary Cost  
 Savings Program.

18 Administration - Income Maintenance

20 Positions - Legislative Count (1.0) (1.0)  
 22 Personal Services 12,524 22,114  
 All Other 10,500 11,750  
 24 Capital Expenditures 1,200 1,200  
 26 TOTAL 24,224 35,064

28 Provides funds to initiate a  
 Tracking system of applicants  
 30 linked by "800" to include one  
 Clerk Typist II position.

32 Administration - Income Maintenance

34 Personal Services 31,994 38,393  
 36 All Other 5,000 5,000  
 38 TOTAL 36,994 43,393

40 Provides funds for one Special  
 Investigation Manager position on  
 42 a project basis that was  
 eliminated under the retirement  
 44 option of the Voluntary Cost  
 Savings Program. This position  
 46 should be examined by the Special  
 Commission on Governmental  
 48 Restructuring, established by  
 Public Law 1991, chapter 139, in  
 50 order to determine how to best  
 manage this function.

Administration - Income Maintenance

2 Positions - Legislative Count (10.0) (10.0)  
 4 Personal Services 221,669 295,559  
 All Other 22,000 27,000  
 6 Capital Expenditures 28,825  
 8 TOTAL 272,494 322,559

10 Provides funds to increase child  
 support collections and to  
 12 enhance federal compliance to  
 include 5 Support Enforcement  
 14 Agent positions, 2 Clerk Typist  
 III positions and 3 Clerk Typist  
 16 II positions.

18 Administration - Income Maintenance

20 Positions - Legislative Count (1.0) (1.0)  
 Personal Services 23,250 31,000  
 22 All Other 13,425 17,901  
 Capital Expenditures 4,000  
 24 TOTAL 40,675 48,901

26 Provides funds to review,  
 28 investigate and respond to client  
 and absent parent questions and  
 30 complaints to include one Support  
 Enforcement Agent position.

32 Administration - Income Maintenance

34 Positions - Legislative Count (3.0) (3.0)  
 36 Personal Services 55,700 105,026  
 All Other 16,500 17,750  
 38 Capital Expenditures 1,300  
 40 TOTAL 73,500 122,776

42 Provides funds to administer  
 emergency assistance to eligible  
 44 recipients to include one Income  
 Maintenance Unit Supervisor  
 46 position and 2 Income Maintenance  
 Eligibility Specialist positions.

48 Administration - Social Services

50 All Other (17,000) (17,000)  
 52

2 Provides for the deappropriation  
4 of funds from the transfer of  
6 funding of Augusta-based rape  
8 crisis centers to the proper  
10 program, Purchased Social  
12 Services.

8 **Aid to Families with Dependent  
Children - Foster Care**

10 All Other 140,000 140,000

12 Provides funds for the adoption  
14 assistance program.

16 **Child Welfare Services**

18 All Other 400,000 400,000

20 Provides funds to replace  
22 services lost as a result of the  
24 impending closure of the Augusta  
26 Mental Health Institute  
28 Adolescent Unit.

28 **Bureau of Elder and Adult Services**

30 Positions - Legislative Count (11.5) (11.5)  
32 Personal Services 291,017 363,353  
34 All Other 33,594 29,500  
36 Capital Expenditures 3,895

38 **TOTAL** 328,506 392,853

40 Provides funds for adult  
42 protective services to comply  
44 with the Augusta Mental Health  
46 Institute Consent Decree to  
48 include 6 Caseworker positions, 3  
50 Caseworker Aide positions, one  
52 1/2-time Caseworker Aide  
position, one Caseworker  
Supervisor position and 2  
1/2-time Clerk Typist II  
positions.

8 **Bureau of Elder and Adult Services**

10 All Other \$22,000

2 Provides funds to continue the  
4 Aroostook Alzheimer's Project.  
6 These funds may not lapse but  
8 must carry forward.

6 **Bureau of Elder and Adult Services**

8 Positions - Legislative Count (3.0) (3.0)  
10 Personal Services 66,788 83,123  
12 All Other 6,000 6,000

14 **TOTAL** 72,788 89,123

16 Provides funds for adult  
18 protective services to comply  
20 with the Augusta Mental Health  
22 Institute Consent Decree to  
24 include one Caseworker position,  
26 one Caseworker Aide position and  
28 one Clerk Typist II position.

28 **Bureau of Elder and Adult Services**

30 All Other 150,000 250,000

32 Provides funds to purchase  
34 health, social and housing  
36 services for adult protective  
38 clients discharged as a result of  
40 the Augusta Mental Health  
42 Institute Consent Decree.

44 **General Assistance - Reimbursement  
to Cities and Towns**

46 All Other (1,200,000) (1,200,000)

48 Provides for the deappropriation  
50 of funds no longer required as a  
52 result of the transfer of funds  
from the Stripper Well Fund.

44 **Bureau of Health**

46 All Other 1,200,000 1,200,000

48 Provides funds for the community  
50 services portion of the Maine  
52 Health Program.

50 **Income Maintenance - Regional**

2	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	375,000	450,000

4 Provides funds for administration of the Maine Health Program to include 17 Human Services Aide III positions.

8 **Maine Health Program**

10	All Other	7,300,000	7,400,000
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12 Provides funds for the adult services portion of the Maine Health Program.

16 **Medical Care Administration**

18	Positions - Legislative Count	(3.0)	(3.0)
20	Personal Services	51,457	72,040
22	All Other	208,543	227,960
	Capital Expenditures	90,000	50,000
24	<b>TOTAL</b>	<u>350,000</u>	<u>350,000</u>

26 Provides funds for administration of the Maine Health Program to include one Claims Evaluator position, one Reimbursement Specialist position and one Clerk Typist II position.

34 **Medical Care Administration**

36	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	22,933	28,896
38	All Other	9,572	3,000
	Capital Expenditures	13,532	
40	<b>TOTAL</b>	<u>46,037</u>	<u>31,896</u>

42 Provides funds for a case mix reimbursement and quality assurance system to include one Programmer Analyst position.

48 **Medical Care Administration**

50	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	42,028	52,954

2	All Other	6,000	6,000
	Capital Expenditures	1,410	
4	<b>TOTAL</b>	<u>49,438</u>	<u>58,954</u>

6 Provides funds for 2 Human Services Aide III positions to process 3rd-party Medicaid recoveries and information.

10 **Medical Care Administration**

12	Positions - Legislative Count	(8.0)	(8.0)
14	Personal Services	155,260	225,270
16	All Other	24,000	24,000
	Capital Expenditures	27,000	
18	<b>TOTAL</b>	<u>206,260</u>	<u>249,270</u>

20 Provides funds to develop and implement policies to reduce Medicaid expenditures, increase 3rd-party recoveries and control inappropriate utilization to include one Senior Health Care Financial Analyst position, one Benefits Recovery Supervisor position, one Social Services Program Specialist I position, one Provider Relations Specialist position, 2 Clerk Typist III positions, one Human Services Aide III position and one Clerk Typist II position.

36 **Medical Care Administration**

38	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	35,874	52,023
40	All Other	6,000	6,000
	Capital Expenditures	9,000	
42	<b>TOTAL</b>	<u>50,874</u>	<u>58,023</u>

44 Provides funds for one Medical Social Worker position and one Clerk Typist II position to implement changes in the Medicaid program.

50 **Medical Care Administration**



2	Positions - Legislative Count	(7.0)	(7.0)
2	Personal Services	131,372	192,146
4	All Other	21,000	21,000
4	Capital Expenditures	30,000	
6	<b>TOTAL</b>	<u>182,372</u>	<u>213,146</u>
8	Provides funds to implement the Medicaid Plan for Children and Families to include one Provider Relations Specialist position, one Medicaid Surveillance and Utilization Supervisor position, one Computer Programmer position, one Clerk II position, one Medical Claims Evaluator position, one Clerk III position and one Medicare Consultant position.		
20	<b>Medical Care Administration</b>		
22	All Other	125,000	
24	Provide funds to design new principles for reimbursement for nursing facilities.		
28	<b>Purchased Social Services</b>		
30	All Other	17,000	17,000
32	Provides funds from the transfer of funding from Administration - Social Services to the proper program for Augusta-based rape crisis centers.		
38	<b>Purchased Social Services</b>		
40	All Other	2,373,164	2,996,873
42	Provides funds to community-based services currently funded by the Social Services Federal Block Grant.		
44	<b>Bureau of Rehabilitation - Vocational Rehabilitation</b>		
50	Positions - Legislative Count	(1.0)	(2.0)
52	Personal Services	25,653	61,568

2	All Other	483,120	951,180
4	<b>TOTAL</b>	<u>508,773</u>	<u>1,012,748</u>
6	Provides funds for vocational rehabilitation diagnostic and case services for eligible Augusta Mental Health Institute Consent Decree class members to include one Vocational Rehabilitation Counselor II position and 2 Vocational Rehabilitation Counselor II positions in fiscal year 1992-93.		
16	<b>Social Services - Regional</b>		
18	Positions - Legislative Count	(-2.0)	(-2.0)
20	Personal Services	(44,042)	(47,589)
22	Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions to provide funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position in Administration - Human Services.		
30	<b>Welfare Employment, Education and Training</b>		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(38,048)	(41,265)
36	Provides for the deappropriation of funds from the elimination of one Social Services Program Specialist II position to provide funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position in Administration - Human Services.		
46	<b>Special Childrens' Services</b>		
48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(45,360)	(47,628)
52	Provides for the deappropriation of funds due to the transfer of		

2 one Speech and Hearing Consultant  
 4 position to Federal Block Grant  
 6 funds.

8 **Bureau of Health**

6	Positions - Legislative Count	(-2.0)	(-2.0)
8	Personal Services	(96,435)	(101,257)

10 Provides for the deappropriation  
 12 of funds due to the transfer of  
 14 one Health Program Manager  
 16 position and one Nutrition  
 18 Consultant position to federal  
 20 funds.

22 **Bureau of Health**

18	Positions - Legislative Count	(2.0)	(2.0)
20	Personal Services	62,671	65,805

22 Provides funds for the transfer  
 24 of one Comprehensive Health  
 26 Planner I position and one Word  
 28 Processor Operator position from  
 30 federal funds.

32 **Administration - Income Maintenance**

30	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	28,798	28,798
34	All Other	2,200	2,200
36	Capital Expenditures	1,500	
38	<b>TOTAL</b>	<u>32,498</u>	<u>30,998</u>

40 Provides funds for one Financial  
 42 Assistance Eligibility Specialist  
 44 position to determine eligibility  
 46 for working parents at risk of  
 48 becoming dependent on Aid to  
 50 Families with Dependent Children.

52 **DEPARTMENT OF HUMAN SERVICES  
 TOTAL**

52		<u>13,066,854</u>	<u>14,612,279</u>
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54 **LABOR, DEPARTMENT OF**

56 **Bureau of Labor Standards-  
 Administration**

52	Personal Services	39,085	41,207
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2 Provides funds to transfer the  
 4 Deputy Bureau Director position  
 6 into this program and to transfer  
 8 a Clerk Typist II position to the  
 10 Regulation and Enforcement  
 12 Program.

14 **Jobs For Maine's Graduates**

10	All Other		90,000
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12 Provides for the appropriation of  
 14 funds to expand the Jobs for Maine's  
 16 Graduates program to 5 additional  
 18 sites.

20 **Regulation and Enforcement**

20	Personal Services	5,752	9,956
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22 Provides funds for the  
 24 reclassification of a Division  
 26 Director position, Wage and Hour  
 28 position, and Chief Labor and  
 30 Safety Inspector position  
 32 approved by the Bureau of Human  
 34 Resources.

36 **Regulation and Enforcement**

32	Personal Services	(39,085)	(41,207)
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34 Provides funds to transfer a  
 36 Clerk Typist II position to this  
 38 program and to transfer the  
 40 Deputy Bureau Director position  
 42 to the Bureau of Labor Standards  
 44 - Administration program.

46 **DEPARTMENT OF LABOR  
 TOTAL**

42		<u>5,752</u>	<u>99,956</u>
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48 **MENTAL HEALTH AND MENTAL  
 RETARDATION, DEPARTMENT OF**

50 **Mental Health Services - Community**

50	All Other	2,469,600	4,133,900
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52 Provides funds for the  
 54 implementation of the provisions

of the consent decree and  
 2 settlement agreements.

4 **Mental Health Services - Children**

6 All Other 1,800,000 2,400,000

8 Provides funds for a range of  
 10 services to seriously emotionally  
 12 disturbed children and  
 14 adolescents as required under the  
 16 Augusta Mental Health Institute  
 18 Consent Decree.

20 **Substance Abuse Services -  
 22 Mental Health and Mental Retardation**

24 All Other 328,500 565,000

26 Provides funds for treatment of  
 28 12 consent decree class members  
 30 with substance dependence and  
 32 mental illness.

34 **Augusta Mental Health Institute**

36 Personal Services 132,244 127,186  
 All Other 337,200 127,500  
 Capital Expenditures 702,092 15,000

38 **TOTAL 1,171,536 269,686**

40 Provides funds to begin  
 42 implementation of consent decree  
 44 requirements.

46 **Administration - Mental Health  
 48 and Mental Retardation**

50 Positions - Legislative Count (6.0) (7.0)  
 Personal Services 275,000 331,250  
 All Other 454,250 329,950  
 Capital Expenditures 100,000

52 **TOTAL 829,250 661,200**

Provides funds to implement the  
 Augusta Mental Health Institute  
 Consent Decree to include one  
 Systems Analyst position, one  
 Computer Programmer position, one

2 Director Management Information  
 4 position, 2 Social Services  
 6 Program Specialist II positions,  
 8 one Housing Coordinator position  
 and one Social Services Program  
 Specialist II position in fiscal  
 year 1992-93.

**Augusta Mental Health Institute**

10 All Other 108,000 108,000

12 Provides funds for medication,  
 14 chlozaril, to 24 Augusta Mental  
 16 Health Institute patients.

**Bangor Mental Health Institute**

18 Positions - Legislative Count (2.0) (2.0)  
 20 Personal Services 210,000 274,000  
 22 All Other 182,000 187,000

24 **TOTAL 392,000 461,000**

26 Provides funds for 2 Psychiatrist  
 28 positions as well as to purchase  
 chlozaril for 16 patients.

**Mental Retardation Services -  
 30 Community**

32 All Other 750,000 750,000

34 Provides funds for the  
 36 development of 55 supported  
 38 housing units for persons with  
 mental retardation and additional  
 funding for family support  
 services.

**Administration - Mental Health  
 42 and Mental Retardation**

44 Positions - Legislative Count (4.0) (4.0)  
 46 Personal Services 200,000 210,000

48 Provides funds to establish a  
 50 Consumer Affairs Coordinator  
 position, an Anti-stigma  
 52 Coordinator position, a Research  
 and Evaluation Coordinator  
 position and a Consent Decrees

2 Compliance Coordinator position  
 2 in order to comply with the  
 4 requirements of the Augusta  
 4 Mental Health Institute Consent  
 6 Decree.

8 **Augusta Mental Health Institute**

8 Positions - Legislative Count (-1.0) (-1.0)  
 10 Personal Services (58,779) (58,779)

12 Provides for the deappropriation  
 14 of funds from the transfer of a  
 14 Psychologist III position to the  
 16 Department of Corrections - Maine  
 16 Youth Center.

18 **Mental Health Services - Children**

20 Positions - Legislative Count (3.0) (3.0)  
 22 Personal Services 102,428 112,081

24 Provides funds for the transfer  
 24 of 2 Mental Health Program  
 26 Coordinator positions and one  
 26 Field Operations Manager position  
 28 from the Augusta Mental Health  
 28 Institute.

30 **Augusta Mental Health Institute**

32 Positions - Legislative Count (-3.0) (-3.0)  
 34 Personal Services (102,428) (112,081)

36 Provides for the deappropriation  
 36 of funds from the transfer of 2  
 38 Mental Health Program Coordinator  
 38 positions and one Field  
 40 Operations Manager position to  
 40 Mental Health Services - Children.

42 **Mental Health Services - Community**

44 All Other 982,000 1,536,000

46 Provides funds for residential  
 48 programs, community support  
 48 services, peer support and  
 50 advocacy and a mobile crisis  
 50 program in Northern Maine.

52 **Augusta Mental Health Institute**

2 All Other (40,000) (40,000)

4 Provides for the deappropriation  
 6 of funds to transfer funds to the  
 6 Maine State Prison for the  
 8 purchase of psychiatric services.

8 **Mental Health Services - Children**

10 All Other 248,331 248,331

12 Provides for the appropriation of  
 14 funds as a transfer of funds from  
 16 Mental Health Services - Sexually  
 16 Abused Children.

18 **Mental Health Services - Sexually  
 Abused Children**

20 All Other (248,331) (248,331)

22 Provides for the deappropriation  
 24 of funds to transfer funds to  
 26 Mental Health Services - Children.

26 **DEPARTMENT OF MENTAL HEALTH  
 AND MENTAL RETARDATION  
 TOTAL** 8,932,107 10,996,007

30 **STATE BOARD OF PROPERTY TAX  
 REVIEW**

32 **State Board of Property  
 Tax Review**

36

38 Positions - Legislative Count (0.5) (0.5)  
 40 Personal Services 14,250 15,398

42 Provides funds to reestablish a  
 42 Clerk Typist III position as a  
 44 1/2-time position that was  
 44 abolished through the retirement  
 46 option of the Voluntary Cost  
 46 Savings Program.

48 **STATE BOARD OF PROPERTY TAX  
 REVIEW  
 TOTAL** 14,250 15,398

52 **TREASURER OF STATE, OFFICE OF**

2	<b>Debt Service - Treasury</b>		
4	All Other	(26,600,000)	(5,172,000)
6	Provides for the deappropriation of funds from the Debt Service Account and directs the Treasurer of State to authorize General Obligation Debt Refunding for those bonds maturing in fiscal year 1991-92. For those General Obligation Bonds being issued in July 1991, the first payment of principal must be delayed until July 1993.		
18	<b>OFFICE OF TREASURER OF STATE</b>		
20	<b>TOTAL</b>	<u>(26,600,000)</u>	<u>(5,172,000)</u>

22 **WORKERS' COMPENSATION COMMISSION**

24	<b>Office of Employment Rehabilitation</b>		
26	Positions - Legislative Count	(-22.0)	(-22.0)
28	Personal Services	(791,691)	(847,273)
30	All Other	(122,062)	(127,020)
32	<b>TOTAL</b>	<u>(913,753)</u>	<u>(974,293)</u>

34 Provides for the deappropriation of funds from the transfer of funding and positions to the Workers' Compensation Commission program: one Clerk IV position, one Clerk Typist II position, 5 Clerk Typist III positions, one Planning and Research Associate I position, 2 Administrative Assistant positions, 2 Data Entry Operator positions, one Data Entry Specialist position, one Account Clerk II position, one Accountant I position, 5 Rehabilitation Assistant positions, one Computer Programmer position and one Rehabilitation Administrator position.

2 **Workers' Compensation Commission**

2	Positions - Legislative Count	(22.0)	(22.0)
4	Personal Services	791,691	847,273
6	All Other	122,062	127,020
8	<b>TOTAL</b>	<u>913,753</u>	<u>974,293</u>
10	Provides for the transfer of funding and positions to the Workers' Compensation Commission program: one Clerk IV position, one Clerk Typist II position, 5 Clerk Typist III positions, one Planning and Research Associate I position, 2 Administrative Assistant positions, 2 Data Entry Operator positions, one Data Entry Specialist position, one Account Clerk II position, one Accountant I position, 5 Rehabilitation Assistant positions, one Computer Programmer position and one Rehabilitation Administrator position.		
18	<b>WORKERS' COMPENSATION COMMISSION</b>		
20	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
22	<b>SECTION FFF-1</b>		
24	<b>TOTAL APPROPRIATIONS</b>	<u>5,647,201</u>	<u>33,374,591</u>

34 Sec. FFF-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

36		1991-92	1992-93
40	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
42	<b>Board of Pesticides Control</b>		
44	Personal Services	5,600	5,900
46	All Other	2,000	2,000
48	<b>TOTAL</b>	<u>7,600</u>	<u>7,900</u>

50 Provides funds for extending by 4 weeks the period of work for

2	3 seasonal inspectors and to pay additional travel expenses.		
4	<b>Board of Pesticides Control</b>		
6	Capital Expenditures	10,800	3,000
8	Provides funds for the purchase of new computer equipment to be used in mapping of pesticides in ground water and recording licensing information.		
14	<b>Board of Pesticides Control</b>		
16	Positions - Other Count	(1.0)	(2.0)
18	Personal Services	30,200	59,072
20	Provides funds for one permanent full-time Planner position commencing at the beginning of fiscal year 1991-92 and one permanent full-time Geology Technician position commencing at the beginning of fiscal year 1992-93.		
26	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
28	<b>TOTAL</b>	<u>48,600</u>	<u>69,972</u>
30	<b>CONSERVATION, DEPARTMENT OF</b>		
32	<b>Administrative Services - Conservation</b>		
36	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	71,572	75,670
40	All Other	152,205	221,411
42	Capital Expenditures	8,000	
44	<b>TOTAL</b>	<u>231,777</u>	<u>297,081</u>
46	Provides funds for one Chief Planner position and one Cartographer position and related expenditures in order to implement recommendations for forest land conservation resulting from the Northern Lands Study.		
52	<b>Insect and Disease Management</b>		

2	Personal Services	67,998	70,000
4	All Other	20,233	20,233
6	<b>TOTAL</b>	<u>88,231</u>	<u>90,233</u>
8	Provides funds for the continued expenditure of federal funds to conduct field data collection and analysis of the Forest Health Monitoring Program begun in fiscal year 1990-91. Personal Services funds will continue project positions.		
16	<b>DEPARTMENT OF CONSERVATION</b>		
18	<b>TOTAL</b>	<u>320,008</u>	<u>387,314</u>
20	<b>CORRECTIONS, DEPARTMENT OF</b>		
22	<b>Maine Youth Center</b>		
24	All Other	14,254	18,879
26	Capital Expenditures	48,000	49,600
28	<b>TOTAL</b>	<u>62,254</u>	<u>68,479</u>
30	Provides funds for the education of handicapped children under federal Public Law 89-313.		
32	<b>DEPARTMENT OF CORRECTIONS</b>		
34	<b>TOTAL</b>	<u>62,254</u>	<u>68,479</u>
36	<b>DEFENSE AND VETERANS SERVICES, DEPARTMENT OF</b>		
38	<b>Military Training and Operations</b>		
40	All Other	61,812	185,548
42	Provides funds to continue current operations of military training operations that meet contractual share of federal and state agreements.		
48	<b>DEPARTMENT OF DEFENSE AND VETERANS SERVICES</b>		
50	<b>TOTAL</b>	<u>61,812</u>	<u>185,548</u>

2	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
4	<b>Administration - Economic and Community Development</b>		
6	Personal Services	600	
8	All Other	1,000	24,569
10	<b>TOTAL</b>	<u>1,600</u>	<u>24,569</u>
12	Provides funds for the Supportive Housing Demonstration Program - Permanent Housing for the Handicapped Homeless.		
16	<b>Comprehensive Land Use Planning</b>		
18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	70,620	71,800
22	All Other	8,800	20,000
24	Capital Expenditures	4,000	4,000
26	<b>TOTAL</b>	<u>83,420</u>	<u>95,800</u>
28	Provides funds for one Planner II position, one Summer Intern position, current unemployment obligations and the federal share of All Other and Capital Expenditures for the Natural Heritage Program.		
34	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
36	<b>TOTAL</b>	<u>85,020</u>	<u>120,369</u>
38	<b>EDUCATION, DEPARTMENT OF</b>		
40	<b>Administration - Education</b>		
42	All Other	50,000	50,000
44	Provide funds to assure access to education for homeless youth.		
46	<b>Administration - Vocational Education</b>		
48	Positions - Other Count	(-3.0)	(-11.5)
50	Personal Services	(92,732)	(400,669)

2	All Other	727,596	400,669
4	<b>TOTAL</b>	<u>634,864</u>	<u>-0-</u>
6	Provides funds for an increase in grants to cities and towns that require a reduction in Personal Service due to Perkins Act Amendments through the elimination of one Clerk Typist III position effective September 30, 1991, one Clerk Steno II position in fiscal year 1991-92, one Education Specialist II position in fiscal year 1991-92 and the elimination in fiscal year 1992-93 of one Clerk Typist III position, 4 Clerk Steno II positions, one Accountant II position, 3 Education Specialist II positions, one 1/2-time Clerk Typist I position, one Receptionist position and one Clerk Steno III position.		
26	<b>Administration - Vocational Education</b>		
28	Capital Expenditures	4,165	5,550
32	Provides funds for file cabinets and additional word processing equipment.		
34	<b>Administration - Vocational Education</b>		
36	All Other	25,384	22,477
40	Provide funds for the adjustment of allocation levels in fiscal year 1991-92 and fiscal year 1992-93 to those commensurate with available federal grants.		
46	<b>Administrative Services - Education</b>		
48	Positions - Other Count	(-0.5)	(-0.5)
50	Personal Services	(15,723)	(16,700)
52	Provides for the transfer of a half-time Clerk Typist III		

2 position to the Curriculum -  
 2 Education program to reflect  
 4 federal funding and project scope  
 4 as approved by USDE in connection  
 6 with bilingual education.

8 **Adult Education**

10 All Other 118,000 118,000

12 Provides funds for adult basic  
 14 education instruction and services  
 14 for homeless adults and their  
 16 family members.

16 **Adult Education**

18 All Other 185,000 262,000

20 Provides funds to subsidize local  
 22 adult basic education programs.

24 **Adult Education**

26 Capital Expenditures 4,000 4,000

28 Provides funds for a personal  
 30 computer and a laser printer to  
 32 serve as host data base for  
 34 federal Adult Basic Education  
 36 reports.

38 **Adult Education**

40 All Other 1,429 1,626

42 Provides funds for the adjustment  
 44 of allocation levels in fiscal  
 46 year 1991-92 and fiscal year  
 48 1992-93 to those commensurate  
 50 with available federal grants.

**Adult Education**

Positions - Other Count (1.0) (1.0)  
 Personal Services 49,502 52,018  
 All Other (49,502) (52,018)

**TOTAL** -0- -0-

Provide funds for one Education

2 Specialist II position for Adult  
 2 Literacy.

4 **Adult Education**

6 All Other 25,000 25,000

8 Provides funds for English  
 10 language instruction for  
 12 immigrants.

14 **Alcohol and Drug Education Services**

16 Positions - Other Count (3.0) (3.0)  
 16 Personal Services 98,485 103,514  
 18 All Other 1,257,604 1,422,296

20 **TOTAL** 1,356,089 1,525,810

22 Provides funds for alcohol and  
 24 drug prevention programs in  
 26 schools to include 2 Education  
 28 Specialist II positions and one  
 30 Clerk Steno II position.

32 **Curriculum - Education**

34 All Other 769,693 800,482  
 36 Capital Expenditures 3,605 3,749

38 **TOTAL** 773,298 804,231

40 Provides funds for the increase in  
 42 the federal program by 70% because  
 44 of the national goals for science  
 46 and mathematics.

48 **Curriculum - Education**

50 All Other 50,000 50,000

Provide funds for Emergency  
 Immigrant Education.

**Curriculum - Education**

Positions - Other Count (0.5) (0.5)  
 Personal Services 15,723 16,700  
 All Other 2,700 27,370



2	Capital Expenditures	4,000	3,800
4	TOTAL	<u>22,423</u>	<u>47,870</u>
6	Provides funds for the transfer of one half-time Clerk Typist III position from Administrative Services - Education to reflect federal funding and project scope as approved by USDE in connection with bilingual education.		
12	<b>Curriculum - Education</b>		
14	Personal Services	512	
16	All Other	31,325	
18	TOTAL	<u>31,837</u>	
20	Provides funds for increases in federal programs to provide resources to the Healthy Maine Project that develops model education programs.		
26	<b>Education of Children of Low-income Families - (Title I)</b>		
28	All Other	6,008,800	8,882,030
30	Provides funds for the increase in the Federal Compensatory Education Program by 10% each year of the biennium. The increase will expand supplementary services to students in Maine's local public schools.		
38	<b>Handicapped Children Services - Preschool</b>		
42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	79,392	84,434
46	All Other	3,329,529	3,324,487
48	TOTAL	<u>3,408,921</u>	<u>3,408,921</u>
50	Provides funds for the transfer of preschool handicapped from the special education-exceptional children through the transfer of one Clerk Stenographer position		

2	and one Executive Director of Interdepartmental Coordinating Committee for Preschool Handicapped Children position.		
6	<b>Higher Education Services</b>		
8	All Other	42,881	86,290
10	Provides funds for program administration and project grants made available to postsecondary institutions under the federal Dwight Eisenhower Mathematics and Science Act.		
18	<b>Nutrition Program - Local Schools</b>		
20	Capital Expenditures	1,600	
22	Provides funds for a personal computer with printer for the accounting process.		
26	<b>Special Education - Exceptional Children</b>		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	44,447	49,756
32	All Other	5,808	6,683
34	TOTAL	<u>50,255</u>	<u>56,439</u>
36	Provides funds to elevate 2 Education Specialist II positions to Educational Specialist III positions and an additional Education Specialist II position to support the state agency client program, due process hearings and administration of federal programs.		
44	<b>Special Education - Exceptional Children</b>		
46	Positions - Other Count	(-2.0)	(-2.0)
48	Personal Services	(79,392)	(84,434)
50	All Other	(3,329,529)	(3,324,487)
52	TOTAL	<u>(3,408,921)</u>	<u>(3,408,921)</u>

2	Provides for the transfer of preschool handicapped for the Special Education-Exceptional Children Program to the Handicapped Children Services-Preschool Program through the transfer of one Clerk Stenographer position, and one Interdepartmental Coordinating Committee for Preschool Handicapped Children position.		
12	<b>Special Education - Exceptional Children</b>		
14			
16	Positions - Other Count	(5.5)	(5.5)
17	Personal Services	204,274	221,521
18	All Other	118,659	136,608
20	<b>TOTAL</b>	<u>322,933</u>	<u>358,129</u>
22	Provides funds to establish Student Assistance Teams in Maine schools to include one Education Specialist III position, 2 Education Specialist II position, one Clerk Steno II position, one Clerk Typist III position and one 1/2-time Clerk Steno II position.		
30	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>9,692,235</u>	<u>12,282,752</u>
34	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
36	<b>Administration - Environmental Protection</b>		
38			
40	All Other	(43,854)	(41,961)
41	Capital Expenditures	176,226	168,306
42	<b>TOTAL</b>	<u>132,372</u>	<u>126,345</u>
44			
46	Provides funds for the purchase of computer hardware to implement an integrated networking system with supporting operating costs to replace the current outmoded minicomputer and provide for the lease-purchase of modular furniture.		
52			

2	<b>Air Quality Control</b>		
4	Positions - Other Count	(1.0)	(1.0)
5	Personal Services	37,437	41,729
6	All Other	9,051	9,772
7	Capital Expenditures	621	
8	<b>TOTAL</b>	<u>47,109</u>	<u>51,501</u>
10			
12	Provides funds for office furniture and to continue a Senior Meteorologist position established by Financial Order #2715.		
14			
16	<b>Lake Restoration and Protection Fund</b>		
18	Positions - Other Count	(1.5)	(1.5)
19	Personal Services	47,586	52,824
20	All Other	119,910	6,765
21	Capital Expenditures	8,000	
22	<b>TOTAL</b>	<u>175,496</u>	<u>59,589</u>
24			
26	Provides funds for an Environmental Specialist II position, a part-time Biology Aide position and equipment to complete studies and restoration of area lakes.		
28			
30	<b>Land Quality Control</b>		
32			
34	Positions - Other Count	(1.0)	(1.0)
35	Personal Services	41,723	44,996
36	All Other	1,273	1,372
38	<b>TOTAL</b>	<u>42,996</u>	<u>46,368</u>
40			
42	Provides funds to continue an Environmental Specialist III position funded through the Federal RCRA 8001(a)(1) grant from the federal Environmental Protection Agency and established by Financial Order #02902.		
44			
46	<b>Land Quality Control</b>		
48			
50	Positions - Other Count	(1.0)	(1.0)
51	Personal Services	41,723	47,602

2	All Other	1,273	1,450
4	TOTAL	42,996	49,052
6	Provides funds to continue one Environmental Specialist III position and 2 positions established by Financial Order #2902 and funded through the RCRA 8001(a)(1) Grant.		
12	<b>Land Quality Control</b>		
14	All Other	48,381	50,993
16	Provides funds for Coastal Zone Management activities from increased grants from the State Planning Office.		
22	<b>Oil and Hazardous Materials Control</b>		
24	Positions - Other Count	(-4.0)	(-4.0)
24	Personal Services	(141,722)	(152,851)
26	All Other	(4,321)	(4,662)
28	TOTAL	(146,043)	(157,513)
30	Provides for the deallocation of funds from the elimination of an Environmental Specialist III position and 3 Environmental Specialist II positions due to a reduction in federal funds. The positions have never been established.		
38	<b>Oil and Hazardous Materials Control</b>		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	41,723	44,996
44	All Other	1,273	1,372
46	TOTAL	42,996	46,368
48	Provides funds for the continuation of an Environmental Specialist III position funded through the Federal Multisite Cooperative Agreement and established by Financial Order #2640.		

2	<b>Oil and Hazardous Materials Control</b>		
4	Capital Expenditures		10,000
6	Provides for computer equipment purchases to maintain data accumulation and reporting in the Core Grant.		
12	<b>Oil and Hazardous Materials Control</b>		
14	Capital Expenditures	20,416	20,930
16	Provides funds for the purchase of 2 microcomputers and 2 compact passenger station wagons to maintain activities in connection with leaking underground storage tanks.		
22	<b>Oil and Hazardous Materials Control</b>		
24	Capital Expenditures	39,600	12,000
26	Provides funds for the purchase of 2 microcomputers with supporting equipment to provide program reports and enforcement compliance information in addition to personal safety equipment for on-site inspections of hazardous waste facilities.		
36	<b>Oil and Hazardous Materials Control</b>		
38	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	41,723	44,996
42	All Other	1,273	1,372
44	TOTAL	42,996	46,368
46	Provides funds for an Environmental Specialist III position funded through the Federal RCRA Hazardous Waste Grant and by a financial order that is in process.		
52	<b>Oil and Hazardous Materials Control</b>		

2	All Other	600,000	600,000
4	Provides funds to develop contracts for the replacement of contaminated public drinking water supplies under the LUST Trust Grant.		
8	<b>Solid Waste Management</b>		
10	Positions - Other Count	(0.5)	(0.5)
12	Personal Services	18,719	20,864
14	All Other	3,304	3,469
16	Capital Expenditures	3,000	
16	<b>TOTAL</b>	<u>25,023</u>	<u>24,333</u>
18	Provides funds to upgrade one 1/2-time Oil and Hazardous Materials Specialist II position to a full-time position under the Federal Asbestos Program Enhancement Grant.		
24	<b>Water Quality Control</b>		
26	Positions - Other Count	(5.0)	(5.0)
28	Personal Services	196,875	223,219
30	All Other	435,806	436,610
32	Capital Expenditures	20,000	10,000
32	<b>TOTAL</b>	<u>652,681</u>	<u>669,829</u>
34	Provides funds for the Casco Bay Estuary Project, which provides for long-term planning and management of Casco Bay, and includes the following positions: a Coordinator position, a Programmer Analyst position, a Planning and Research Associate II position, an Environment Specialist IV position and an Environment Specialist III position.		
48	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
50	<b>TOTAL</b>	<u>1,767,019</u>	<u>1,656,163</u>
52	<b>EXECUTIVE DEPARTMENT</b>		

2	<b>Administration - Community Services</b>		
4	All Other	10,000	10,000
6	Provides funds for the continued Child Development Assistance program.		
8	<b>Administration - Community Services</b>		
10	Positions - Other Count	(-1.0)	(-1.0)
12	Personal Services	(41,628)	(45,937)
14	All Other	41,628	45,937
14	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
16	Provides for the abolishment of a vacant Senior Planner position and the transfer of funds from Personal Services to All Other for emergency food distribution subgrants.		
24	<b>Administration - Community Services</b>		
26	Positions - Other Count	(-1.0)	(-1.0)
28	Personal Services	(45,217)	(47,754)
30	All Other	(184,721)	(182,184)
30	<b>TOTAL</b>	<u>(229,938)</u>	<u>(229,938)</u>
32	Provides for the deallocation of funds from the transfer of a Legal Services Consultant position to block grant funds and from storage and distribution costs for federal United States Department of Agriculture surplus commodities.		
40	<b>Maine Children's Trust Fund - Community Services</b>		
42	All Other	40,000	40,000
44	Provides funds for the Public Education Campaign, Child Abuse and Neglect Prevention Grants and support activities, which previously were authorized through the financial order process.		
52	<b>Head Start</b>		

2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	71,388	75,558
4	All Other	10,794	8,612
6	<b>TOTAL</b>	<u>82,182</u>	<u>84,170</u>

8 Provides funds for a state Head  
10 Start Director position and a  
Secretary position for the new  
12 Maine State Office of Head  
Start for low-income families.

14 **Maine Science and Technology  
Commission**

16	Positions - Other Count		(1.0)
18	Personal Services		58,810
20	All Other	747,000	1,441,190
	Capital Expenditures	3,000	
22	<b>TOTAL</b>	<u>750,000</u>	<u>1,500,000</u>

24 Provides funds for a federal  
26 grant from the National Science  
Foundation to expand  
28 activities under the Research  
Excellence Fund and to fund a  
30 Policy Development Specialist  
position.

32 **Maine Science and Technology  
Commission**

34	All Other	150,000	150,000
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36 Provides funds for a federal grant  
38 from the National Aeronautics and  
40 Space Administration.

42 **Planning Office**

42	Positions - Other Count	(-1.0)	(-1.0)
44	All Other	(15,350)	(16,124)

46 Provides for the transfer of  
48 allotments and one Legislative  
Count position from the Energy  
50 CONEG Grant to a dedicated  
revenue account.

52 **Planning Office**

2	Positions - Other Count	(0.5)	(0.5)
	Personal Services	21,111	23,090
4	All Other	(21,111)	(23,090)

6	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
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8 Provides funds for a part-time  
10 Senior Planner position for the  
continued development of the Maine  
12 Shore Stewards Program under the  
Coastal Grant.

14 **Office of Substance Abuse**

16	Capital Expenditures	2,963	
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18 Provides funds to purchase a  
20 personal computer and  
printer as a result of  
22 approved federal funds to  
comply with new federal  
reporting requirements.

24 **Office of Substance Abuse**

26	All Other	21,914	21,914
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28 Provides funds for increased  
30 federal Community Youth Block  
Grant funds to be used for  
32 additional student assistance  
program site support.

34 **EXECUTIVE DEPARTMENT**

36	<b>TOTAL</b>	<u>811,771</u>	<u>1,560,022</u>
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38 **HUMAN SERVICES, DEPARTMENT OF**

40 **Administration - Income Maintenance**

42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,569	29,569
44	All Other	5,000	5,000
46	<b>TOTAL</b>	<u>34,569</u>	<u>34,569</u>

48 Provides funds as federal match  
to restore one Special  
50 Investigator position eliminated  
through the retirement option of

2	the Voluntary Cost Savings Program.		
4	<b>Administration - Income Maintenance</b>		
6	Positions - Other Count	(2.0)	(2.0)
8	Personal Services	46,500	62,000
10	All Other	18,525	25,100
12	Capital Expenditures	17,000	
14	<b>TOTAL</b>	<u>82,025</u>	<u>87,100</u>
16	Provides funds as federal match to review and investigate and respond to client or absent parent questions and complaints to include 2 Support Enforcement Agent positions.		
20	<b>Administrative - Income Maintenance</b>		
22	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	62,924	116,424
26	All Other	14,000	14,250
28	Capital Expenditures	2,400	1,900
30	<b>TOTAL</b>	<u>79,324</u>	<u>132,574</u>
32	Provides funds as federal match to administer emergency assistance to eligible recipients to include 3 Eligibility Specialist positions and one Clerk II position.		
36	<b>Administration - Income Maintenance</b>		
38	Positions - Other Count	(15.0)	(15.0)
40	Personal Services	367,083	489,445
42	All Other	33,000	28,000
44	Capital Expenditures	33,675	
46	<b>TOTAL</b>	<u>433,758</u>	<u>517,445</u>
48	Provides funds as federal match to increase child support collections and to enhance federal compliance to include 3 Support Enforcement District Supervisor positions, 5 Support Enforcement Agent positions, 5 Human Services Aide III		

2	positions, one Clerk Typist II position and one Clerk Typist III position.		
4	<b>Administration - Social Services</b>		
6	All Other	180,000	180,000
8	Provides funds for eligible crime victim programs to enhance services to victims of crimes.		
10	<b>Administration - Social Services</b>		
12	All Other	100,000	100,000
14	Provides funds to assist persons with HIV/AIDS to receive needed health care services at home.		
16	<b>Administration - Social Services</b>		
18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	30,657	31,884
22	All Other	26,779	25,552
24	<b>TOTAL</b>	<u>57,436</u>	<u>57,436</u>
26	Provides funds for one Planning and Research Associate I position to improve child care licensing and registration requirements and monitoring of child care services provided to children receiving aid under the State IV-A Plan.		
28	<b>Administration - Social Services</b>		
30	All Other	(600,000)	(600,000)
32	Provides for the deallocation of funds from the transfer of funding for child welfare staff and foster parent training to the proper program - AFDC - Foster Care.		
34	<b>Aid to Families with Dependent Children - Foster Care</b>		
36	All Other	600,000	600,000

2 Provides funds from the transfer  
 2 from Administration - Social  
 4 Services for child welfare staff  
 4 and foster parent training.

6 **Aid to Families with Dependent  
 Children - Foster Care**

8 All Other 1,992,894 1,992,894

10 Provides funds for child welfare  
 12 training and increases in child  
 14 welfare services cost.

16 **Aid to Families with Dependent  
 Children - Foster Care**

18 Positions - Other Count (7.0) (5.0)  
 Personal Services 227,825 191,105  
 20 All Other 176,381 213,101  
 22 **TOTAL 404,206 404,206**

24 Provides funds for independent  
 26 living programs to include 6  
 Human Services Caseworker  
 positions and one Social Services  
 28 Supervisor position in fiscal  
 year 1991-92 and 5 Human Services  
 30 Caseworker positions in fiscal  
 year 1992-93.

34 **Aid to Families with Dependent  
 Children - Foster Care**

36 All Other 1,367,649 1,367,649

38 Provides funds for child care  
 40 vouchers for families at risk of  
 becoming eligible for Aid to  
 Families with Dependent Children.

44 **Aid to Families with Dependent  
 Children - Foster Care**

46 Personal Services 15,252  
 All Other 89,730  
 48 **TOTAL 104,982**

50 Provides funds for one limited period  
 52 Social Services Case Reviewer position

2 for 5 months. Provides other  
 4 funds for training and technical  
 6 assistance on a statewide basis.

6 **Division for the Blind and Visually  
 Impaired**

8 Positions - Other Count (2.0) (2.0)  
 Personal Services 39,685 41,670

10 Provides for the allocation of funds  
 12 to establish one Visually Handicapped  
 Child Counselor position and one  
 14 Orientation and Mobility Instructor  
 16 position.

18 **Bureau of Health**

20 Positions - Other Count (0.5) (0.5)  
 Personal Services 17,085 17,874  
 22 All Other 3,375 3,375  
 24 **TOTAL 20,460 21,249**

26 Provides funds for one 1/2-time  
 28 Planning and Research Associate I  
 position for a Data Based  
 Prenatal Hepatitis B screening  
 30 program and prevention and  
 32 control of vaccine preventable  
 diseases.

34 **Bureau of Health**

36 Positions - Other Count (2.0) (2.0)  
 Personal Services 96,435 101,257

38 Provides for the allocation of  
 40 funds due to the transfer to the  
 Diabetes Control Project of one  
 42 Health Program Manager position  
 and one Nutrition Consultant position  
 44 from the General Fund to federal funds.

46 **Bureau of Health**

48 Positions - Other Count (-2.0) (-2.0)  
 Personal Services (62,671) (65,805)

50 Provides for the deallocation of  
 52 funds due to the transfer of one

2 Comprehensive Health Planner I  
 4 position and one Word Processor  
 6 Operator position from the  
 8 federal Diabetes Control Project  
 10 to the General Fund.

6 **Income Maintenance - Regional**

8 Positions - Other Count (17.0) (17.0)  
 10 Personal Services 375,000 450,000

12 Provides funds as federal match  
 14 for administration of the Maine  
 16 Health Program to include 17  
 18 Human Services Aide III positions.

18 **Medical Care Administration**

20 Positions - Other Count (3.0) (3.0)  
 22 Personal Services 69,342 87,371  
 24 All Other 13,329 9,000  
 26 Capital Expenditures 53,773

28 **TOTAL** 136,444 96,371

30 Provides funds for a case mix  
 32 reimbursement and quality  
 34 assurance system for nursing  
 36 facilities as federal match to  
 38 include one Case Mix Manager  
 40 position, one Management  
 42 Information Systems Coordinator  
 44 position and one Quality  
 46 Assurance Director position.

48 **Medical Care Administration**

50 Positions - Other Count (4.0) (4.0)  
 52 Personal Services 96,179 124,650  
 All Other 223,821 220,350

**TOTAL** 320,000 345,000

44 Provides funds as federal match  
 46 for administration of the Maine  
 48 Health Program to include one  
 50 Medicare Consultant position, one  
 52 Programmer Analyst position, one  
 Planning and Research Assistant  
 position and one Accountant II  
 position.

2 **Medical Care Administration**

4 Positions - Other Count (2.0) (2.0)  
 6 Personal Services 42,028 52,954  
 8 All Other 6,000 6,000  
 10 Capital Expenditures 1,410

12 **TOTAL** 49,438 58,954

14 Provides funds for one Human  
 16 Services Aide III position and  
 18 one Account Clerk II position as  
 20 federal match to process  
 22 3rd-party Medicaid recoveries and  
 24 information.

26 **Medical Care Administration**

28 Positions - Other Count (7.0) (7.0)  
 30 Personal Services 161,348 234,733  
 32 All Other 21,000 21,000  
 34 Capital Expenditures 22,500

36 **TOTAL** 204,848 255,733

38 Provides funds as federal match  
 40 to develop and implement policies  
 42 to reduce Medicaid expenditures,  
 44 increase 3rd-party recoveries and  
 46 control inappropriate utilization  
 48 to include one Division of  
 50 Reimbursement and Financial  
 52 Services Director position, one  
 Comprehensive Health Planner II  
 position, one Comprehensive  
 Health Planner I position, one  
 Medicare Consultant position, one  
 Reimbursement Specialist  
 position, one Provider Relations  
 Specialist position and one  
 Planning and Research Assistant  
 position.

54 **Medical Care Administration**

56 Positions - Other Count (5.0) (5.0)  
 58 Personal Services 96,574 140,352  
 60 All Other 15,000 15,000  
 62 Capital Expenditures 14,500

64 **TOTAL** 126,074 155,352



2 Provides funds as federal match  
 2 to implement changes in the  
 4 Medicaid Program to include one  
 4 Pharmacy Services Director  
 6 position, one Accountant II  
 6 position, one Senior Claims  
 8 Adjustor position, one Medical  
 8 Care Consultant position and one  
 8 Clerk Typist II position.

10 **Medical Care Administration**

12	Positions - Other Count	(7.5)	(7.5)
14	Personal Services	140,447	205,233
16	All Other	24,000	24,000
16	Capital Expenditures	34,000	
18	<b>TOTAL</b>	<u>198,447</u>	<u>229,233</u>

20 Provides funds as federal match  
 22 to implement the Medicaid Plan  
 22 for Children and Families to  
 24 include one Provider Relations  
 24 Specialist position, one 1/2-time  
 26 Clerk Typist II position, one  
 26 Health Care Financial Analyst II  
 28 position, 2 Medical Claims  
 28 Adjustor positions, one  
 30 Accountant II position, one Clerk  
 30 III position and one Medicare  
 32 Consultant position.

32 **Medical Care Administration**

34 All Other 125,000

36 Provides funds as federal match  
 38 to design new principles for  
 38 reimbursement for nursing  
 40 facilities.

42 **Medical Care Administration**

44	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	82,968	84,617
46	All Other	2,500	2,500
48	<b>TOTAL</b>	<u>85,468</u>	<u>87,117</u>

50 Provides funds for one Social  
 50 Services Program Specialist I  
 52 position and one Medicaid

2 Surveillance and Utilization  
 2 Assistant Director position for  
 4 the Division of Residential Care  
 4 that are proposed to be abolished  
 6 in the General Fund account.

8 **Medical Care Administration**

8	Positions - Other Count	(4.0)	(4.0)
10	Personal Services	119,435	125,406
12	All Other	14,700	14,700
12	<b>TOTAL</b>	<u>134,135</u>	<u>140,106</u>

14 Provides funds for the 3 Medicare  
 16 Surveyor positions and one Clerk  
 16 II position for increases in Home  
 18 Health Agency and Title XVIII  
 18 survey requirements mandated by  
 20 the federal Omnibus Budget and  
 20 Reconciliation Act of 1987.

22 **DEPARTMENT OF HUMAN  
 24 SERVICES**

24	<b>TOTAL</b>	<u>6,685,606</u>	<u>6,790,110</u>
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26 **INLAND FISHERIES AND WILDLIFE,  
 28 DEPARTMENT OF**

30 **Atlantic Sea Run Salmon Commission**

32	Positions - Other Count	(4.0)	(4.0)
32	Personal Services	117,773	133,551
34	All Other	50,145	49,549
36	Capital Expenditures		5,000
36	<b>TOTAL</b>	<u>167,918</u>	<u>188,100</u>

38 Provides funds for the  
 40 continuation of one Fish and Game  
 40 Technician position, one  
 42 Biologist I position and 4  
 42 seasonal Conservation Aide  
 44 positions established by  
 44 Financial Order 3247 F1 and  
 46 establishes one seasonal  
 46 Biologist I position to study the  
 48 Atlantic salmon population in  
 48 Maine rivers.

50 **Boating Access Sites**

2	Capital Expenditures	45,000	45,000
4	Provides funds for the 75% federal reimbursement applicable to the Dedicated Boating Access Account.		
6			
8	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
10	<b>TOTAL</b>	<u>212,918</u>	<u>233,100</u>
12	<b>JUDICIAL DEPARTMENT</b>		
14	<b>Courts - Supreme, Superior, District and Administrative</b>		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	80,401	20,000
20	Capital Expenditures	100,000	
22	<b>TOTAL</b>	<u>180,401</u>	<u>20,000</u>
24	Provides funds for 2 Senior Programmer Analyst positions and a District Court computer system. These positions must be eliminated once the federal grant funds have been expended.		
26			
28			
30	<b>Courts - Supreme, Superior, District and Administrative</b>		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	47,458	49,830
36	All Other	22,500	
38	Capital Expenditures	100,000	
40	<b>TOTAL</b>	<u>169,958</u>	<u>49,830</u>
42	Provides funds for a Senior Programmer Analyst position for the Bureau of Justice Statistics grant entitled "Improvement of Criminal History Record Information and Identification of Convicted Felons."		
44			
46			
48	<b>JUDICIAL DEPARTMENT TOTAL</b>	<u>350,359</u>	<u>69,830</u>
50	<b>LABOR, DEPARTMENT OF</b>		
52			

2	<b>Bureau of Labor Standards - Administration</b>		
4	Capital Expenditures	20,500	20,000
6	Provides funds for 10 desks or workstation units, 5 ergonomic chairs, 4 computer workstations, 6 file cabinets and one dual printer.		
8			
10			
12	<b>Employment Security Services</b>		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	46,399	51,243
18	Provides funds for a Systems Programmer position to assist department users and potential users in the design, acquisition, training and development of organization unit-size computer systems.		
20			
22			
24	<b>Employment Security Services</b>		
26	All Other	15,000,000	15,000,000
28	Provides funds for federal unemployment compensation benefits for former federal employees and the federal share of unemployment compensation extended benefits.		
30			
32			
34			
36	<b>Employment Security Services</b>		
38	Positions - Other Count	(159.0)	(159.0)
40	Personal Services	4,419,868	5,091,207
42	All Other	727,659	752,453
44	Capital Expenditures	90,000	
46	<b>TOTAL</b>	<u>5,237,527</u>	<u>5,843,660</u>
48	Provides funds for 159 positions as follows: 15 Claims Adjudicator positions; 30 Claims Specialist positions; one Clerk II position; one Clerk Stenographer II position; one Clerk Stenographer III position; 4 Clerk Typist II positions; 6		
50			
52			

2 Economic Research Analyst  
 2 positions; 5 Employment Counselor  
 4 I positions; 4 Employment  
 4 Counselor II positions; 63  
 6 Employment Security Aide  
 6 positions; 3 Employment and  
 8 Training Specialist I positions;  
 8 2 Employment and Training  
 10 Specialist II positions; one  
 10 Employment and Training  
 12 Specialist III position; one  
 12 Employment and Training  
 14 Specialist IV position; 3  
 14 Hearings Examiner positions; one  
 16 Job Service Manager II position;  
 16 2 Legal Secretary positions; 2  
 18 Management Analyst I positions; 2  
 18 Management Analyst II positions;  
 20 one Planning and Research  
 20 Assistant position; one Senior  
 22 Claims Specialist position; 3  
 22 Senior Economic Research Analyst  
 24 positions; 2 Unemployment  
 24 Compensation Field Supervisor  
 26 positions; and 5 Unemployment  
 26 Compensation Manager I  
 28 positions. Also provides funds  
 28 for All Other related expenses  
 30 and 75 computer terminals.

30 **Employment Security Services**

32 Positions - Other Count (1.0) (1.0)  
 34 Personal Services 55,362 61,048

36 Provides funds for one Systems  
 38 Team Leader position to provide  
 38 the Bureau of Employment Security  
 40 Services with coordination in the  
 40 design, development, procurement  
 42 and implementation of all  
 42 automated systems.

44 **Employment Security Services**

46 Positions - Other Count (1.0) (1.0)  
 48 Personal Services 54,119 59,673

48 Provides funds for one Technical  
 50 Support Specialist position to  
 50 provide departmental users  
 52 resolutions for all technical

2 issues, research and development  
 2 of software platforms and  
 4 interface between users and  
 4 applications.

6 **Employment Security Services**

8 Positions - Other Count (1.0) (1.0)  
 8 Personal Services 51,177 56,675

10 Provides funds for one Employment  
 12 Security Automation Coordinator  
 12 position to provide supervision  
 14 in the development of the  
 16 automated unemployment insurance  
 16 programs.

18 **Employment Security Services**

20 Positions - Other Count (1.0) (1.0)  
 22 Personal Services 48,460 53,336

24 Provides funds for one Senior  
 26 Information Support Specialist  
 26 position to install and maintain  
 28 the increasing number and variety  
 28 of small and medium computer  
 30 systems purchased by the  
 30 Department of Labor.

32 **Employment Security Services**

34 Positions - Other Count (1.0) (1.0)  
 34 Personal Services 57,748 63,476

36 Provides funds for one Data Base  
 38 Administrator position required to  
 38 provide the extensive data base  
 40 design and maintenance services  
 40 required by the planned mainframe  
 42 upgrade.

44 **Employment Security Services**

46 Positions - Other Count (1.0) (1.0)  
 48 Personal Services 46,900 51,739

48 Provides funds for one Computer  
 50 Operations Assistant Manager  
 50 position required to provide the  
 52 expanded managerial needs in

2 computer operations due to the  
 2 planned mainframe upgrade and the  
 4 diversity of systems being  
 4 installed.

6 **Employment Security Services**

8 Positions - Other Count (2.0) (2.0)  
 8 Personal Services 95,097 105,015

10 Provides funds for one Senior  
 12 Technical Support Specialist  
 14 position and one Systems Programmer  
 16 position required to support the  
 16 Department of Labor automated  
 16 network.

18 **Employment Security Services**

20 Capital Expenditures 181,180 230,550

22 Provides funds for equipment  
 24 associated with redesigning  
 26 offices for safety and efficiency  
 26 purposes and for building  
 26 improvements.

28 **Job Training Partnership Program**

30 Capital Expenditures 105,000 110,250

32 Provides funds for equipment for  
 34 upgrading and enhancement of  
 36 office automation and connectivity  
 36 to the Management Information  
 36 System.

38 **DEPARTMENT OF LABOR**  
 38 **TOTAL** 20,999,469 21,706,665

40

42 **MAINE STATE LIBRARY**

44 **Library Development Services**

46 Positions - Other Count (1.0) (1.0)  
 46 Personal Services 21,142 23,294  
 48 All Other (21,142) (23,294)

50 Provides funds to establish one  
 50 Laborer II position through the

2 transfer of funds from All Other  
 2 to Personal Services.

4 **MAINE STATE LIBRARY**  
 4 **TOTAL** -0- -0-

6

8 **PUBLIC SAFETY, DEPARTMENT OF**  
 8 **Criminal Justice Academy**

10 Positions - Other Count (3.0) (3.0)  
 12 Personal Services 126,796 130,880  
 12 All Other 1,332 1,375

14 Provides funds for the  
 16 continuation of 2 Planning and  
 16 Research Associate II positions  
 18 and a Clerk Stenographer I  
 18 position to administer the Federal  
 20 Drug Control and Systems  
 20 Improvement Grant.

22

24 **DEPARTMENT OF PUBLIC SAFETY**  
 24 **TOTAL** 128,128 132,255

26 **SECRETARY OF STATE,**  
 26 **DEPARTMENT OF THE**

28 **Administration - Archives**

30 Personal Services 21,966  
 32 All Other 16,738

34 Provides funds for one Project  
 36 Planning and Research Associate  
 36 II position and All Other  
 38 expenses to administer a federal  
 38 grant award to develop a  
 40 statewide preservation plan.

40

42 **DEPARTMENT OF THE SECRETARY**  
 42 **OF STATE**  
 42 **TOTAL** 38,704

44

46 **SECTION FFF-2**  
 46 **TOTAL ALLOCATIONS** 41,263,903 45,262,579

48 Sec. FFF-3. Allocation. The following funds are allocated  
 50 from Other Special Revenue funds for the fiscal years ending June  
 50 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

52 1991-92 1992-93

2	<b>ADMINISTRATION, DEPARTMENT OF</b>		
4	<b>Administration - Human Resources</b>		
6	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	\$44,344	\$47,320
10	Provides funds for one Human Resources and Development Assistant position for the State Training and Development Unit.		
14	<b>Accident - Sickness - Health Insurance</b>		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	63,863	67,067
20	All Other	2,800	1,800
22	Capital Expenditures	8,400	
24	<b>TOTAL</b>	<u>75,063</u>	<u>68,867</u>
26	Provides funds for one Accountant I position, one Health Insurance Benefit Representative position and computer equipment to increase efficiency in the Health Insurance Program.		
30	<b>Buildings and Grounds Operations</b>		
32	All Other	66,780	66,780
34	Provides funds to reduce the Bureau of Public Improvements budget by the amounts expended on the "H" Building operations in Bangor and to establish an "H" Building account.		
40	<b>Employee Health Services</b>		
42	Positions - Legislative Count	(-2.0)	(-2.0)
44	Personal Services	(90,728)	(104,667)
46	Provides for the abolishment of one Substance Abuse Program Specialist position and one Motivational Specialist position and the deallocation of funds. This is necessary due to a downturn in revenues.		
52			

2	<b>DEPARTMENT OF ADMINISTRATION</b>		
4	<b>TOTAL</b>	<u>95,459</u>	<u>78,300</u>
4	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
6	<b>Agricultural Production</b>		
8	All Other	250,000	250,000
10	Provides funds for establishing an Agricultural Wildlife Damage Prevention and Compensation Program to assist farmers in minimizing agricultural damage by wildlife.		
12			
14			
16			
18	<b>Consumer Services - Agriculture</b>		
20	Capital Expenditures	4,000	
22	Provides funds for one personal computer to be shared by the Weights and Measures Program and the Wood Measurement Program at a site away from the central office.		
24			
26			
28	<b>Milk Commission</b>		
30	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	32,843	35,955
34	Provides funds to reinstate one Auditor II position lost due to the Voluntary Cost Savings Program.		
36			
38	<b>Board of Pesticides Control</b>		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	32,224	33,950
44	Provides funds for reestablishing one full-time Pesticide Inspector position that was lost due to the Voluntary Cost Savings Program.		
46			
48	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
50	<b>TOTAL</b>	<u>319,067</u>	<u>319,905</u>
52	<b>AUDIT, DEPARTMENT OF</b>		

2	<b>Audit - Municipal Bureau</b>		
4	Capital Expenditures	10,000	10,000
6	Provides funds for laptop computers for the Municipal Bureau's auditors.		
10	<b>DEPARTMENT OF AUDIT TOTAL</b>	<u>10,000</u>	<u>10,000</u>
12	<b>CONSERVATION, DEPARTMENT OF</b>		
14	<b>Administrative Services -</b>		
16	<b>Conservation</b>		
18	Personal Services	1,673	1,773
20	All Other	25	27
22	<b>TOTAL</b>	<u>1,698</u>	<u>1,800</u>
24	Provides funds for the reclassification, through reorganization, of one Account Clerk I position to one Account Clerk II position in the central accounting unit.		
30	<b>Boating Facilities Fund</b>		
32	Personal Services	10,349	11,607
34	All Other	207	233
36	Capital Expenditures	57,300	13,300
38	<b>TOTAL</b>	<u>67,856</u>	<u>25,140</u>
40	Provides funds for the extension of one Assistant Park Ranger position from 17 to 26 weeks, the upgrading of one Planning and Research Associate I position to one Chief Planner position and maintenance and capital equipment for maintenance of boating facilities, surveying, data storage and communications.		
48	<b>Boating Facilities Fund</b>		
50	All Other	47,879	51,446
52			

2	Provides funds for increases in costs for the administration and operation of the Boating Facilities Program.		
6	<b>Forest Recreation Resource Fund</b>		
8	Personal Services	10,910	10,371
10	All Other	(4,234)	(5,295)
12	Capital Expenditures		(15,000)
14	<b>TOTAL</b>	<u>6,676</u>	<u>(9,924)</u>
16	Provides funds for one 20-week seasonal Park Manager II position through the elimination of one 18-week Parks Manager position and adjustments in All Other and Capital Expenditures.		
22	<b>Land Use Regulation Commission</b>		
24	Positions - Other Count	(0.5)	
26	Personal Services	8,617	
28	All Other	1,070	
30	<b>TOTAL</b>	<u>9,687</u>	
32	Provides funds to continue one 1/2-time Environmental Specialist II position to monitor best management practices to reduce nonpoint source pollution in the State's forests.		
36	<b>Land Management and Planning</b>		
38	All Other	10,000	10,000
40	Capital Expenditures	25,000	110,000
42	<b>TOTAL</b>	<u>35,000</u>	<u>120,000</u>
44	Provides funds for administering new road construction projects for public access on recent acquisitions by the Land for Maine's Future Board.		
48	<b>Off-road Recreational Vehicles Program</b>		
50	All Other		31,146
52			

2	Provides funds for the purchase of snowmobile trail signs for clubs and municipalities.		
4	<b>Off-road Recreational Vehicles Program</b>		
8	Positions - Other Count	(0.5)	(0.5)
10	Personal Services	13,369	13,655
12	All Other	267	273
14	<b>TOTAL</b>	<u>13,636</u>	<u>13,928</u>
16	Provides funds for the consolidation of seasonal staff by extending an Auto Mechanic position from 18 weeks to 52 weeks and eliminating a seasonal Laborer II position.		
20	<b>Parks - General Operations</b>		
22	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	20,168	20,920
26	All Other	(20,168)	(20,920)
28	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
30	Provides funds for a Planning and Research Associate I position to work on the State Comprehensive Outdoor Recreation Plan.		
34	<b>Parks - General Operations</b>		
36	Positions - Other Count	(0.5)	(0.5)
38	Personal Services	19,750	19,750
40	All Other	(6,975)	(7,284)
42	Capital Expenditures	(2,900)	(2,000)
44	<b>TOTAL</b>	<u>9,875</u>	<u>10,466</u>
46	Provides funds for a 20-week seasonal Park Manager II position for the Penobscot Corridor through adjustments in All Other and Capital Expenditures.		
50	<b>Parks - General Operations</b>		
52	All Other	12,835	12,835

2	Provides funds for repair activities, research and public educational materials for certain state parks or historic sites.		
4			
6	<b>Parks - General Operations</b>		
8	All Other	50,979	50,979
10	Capital Expenditures	200,000	200,000
12	<b>TOTAL</b>	<u>250,979</u>	<u>250,979</u>
14	Provides funds to be transferred for access improvements from the Land for Maine's Future Fund.		
16			
18	<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>456,121</u>	<u>507,816</u>
20	<b>CORRECTIONS, DEPARTMENT OF</b>		
22	<b>Maine State Prison</b>		
24	All Other	105,000	105,000
26	Capital Expenditures	10,000	12,000
28	Provides funds for the industries program at the Bolduc Minimum Security Unit.		
30			
32	<b>DEPARTMENT OF CORRECTIONS TOTAL</b>	<u>115,000</u>	<u>117,000</u>
34	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
36	<b>Community Development Block Grant Program</b>		
38	All Other	150,000	150,000
40			
42	Provides funds for administrative costs in support of the Community Development Block Grant Program.		
44			
46			
48	<b>Housing Opportunity Zones Fund</b>		
50	All Other	2,000,000	2,000,000
52	Provides funds for repayments to		

2 continue the housing opportunity zones.

4 **Municipal Land Acquisition Revolving Fund**

6 All Other 500,000 500,000

8 Provides funds for repayments to continue in the Municipal Land Acquisition Revolving Fund.

10

12 **Municipal Revolving Loan Fund**

14 All Other 4,000,000 4,000,000

16 Provides funds for repayment to continue in the Municipal Revolving Loan Fund.

18

20 **Office of Tourism**

22 All Other 42,000 48,000

24 Provides funds for increased printing of publications.

26

28 **DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

30 **TOTAL** 6,692,000 6,698,000

32 **DEPARTMENT OF EDUCATION**

34 **Administration - Education**

36 All Other 50,000

38 Provides funds for fostering business involvement and support for the Learning in Maine program.

40

42 **Administration - Education**

44 All Other 30,000 35,000

46 Provides funds to support the collection of fees from the sale of labels and department publications to the public. The fees collected must be sufficient to fully cover the costs associated with these items.

52

2 **Curriculum - Education**

4 Capital Expenditures 2,000 2,000

6 Provides funds for the Newspapers in Education program that is continuously providing teachers with information and classroom activities to encourage newspapers as an additional means in all curriculum areas.

8

10

12

14 **Governor Baxter School for the Deaf**

16 All Other 50,000 50,000

18 Provides funds to allow expenditure of funds received as gifts or donations in accordance with state fiscal regulations.

20

22

24 **DEPARTMENT OF EDUCATION**

24 **TOTAL** 132,000 87,000

26 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

28 **Administration - Environmental Protection**

30

32 All Other 73,314 110,239

34 Capital Expenditures 300,526 286,409

34 **TOTAL** 373,840 396,648

36 Provides funds for computer hardware purchases, software, training and miscellaneous supplies to implement an integrated networking system to replace the current outmoded minicomputer.

38

40

42

44 **Administration - Environmental Protection**

46

48 Positions - Other Count (1.0) (1.0)

48 Personal Services 49,922 51,856

50 All Other 7,500 7,559

52 **TOTAL** 57,422 59,415



2 Provides funds to continue a  
 4 Programmer Analyst position  
 approved in Public Law 1991,  
 chapter 9.

6 **Administration - Environmental**  
 8 **Protection**

10 All Other 68,119 87,454

12 Provides funds for laboratory  
 services.

14 **Bureau of Land Quality Control**

16 Personal Services 12,717  
 18 All Other 20,388  
 20 **TOTAL** 33,105

22 Provides funds for the  
 development of the mine siting  
 24 and mine waste regulatory program  
 through the journal transfer of  
 26 Personal Services and All Other  
 expenditures for current staff.

28 **Maine Environmental Protection Fund**

30 All Other 163,711 163,711  
 32 Capital Expenditures 20,000  
 34 **TOTAL** 183,711 163,711

36 Provides funds for support costs  
 for licensing activities and for  
 38 the purchase of 2 4-cylinder  
 pickup trucks.

40 **Oil and Hazardous Materials Control**

42 Positions - Other Count (2.0) (2.0)  
 44 Personal Services 71,152 77,134  
 All Other 13,600 13,740  
 46 **TOTAL** 84,752 90,874

48 Provides funds for one  
 50 Environmental Specialist II  
 position and one Geologist

2 position to expand site  
 investigations.

4 **Radioactive Waste Evaluation Fund**

6 All Other 7,525 5,426

8 Provides funds for increased  
 activities of the Radioactive  
 10 Waste Advisory Commission to  
 secure a storage site for  
 12 low-level radioactive waste.

14 **Technical Studies - Department of**  
**Environmental Protection**

16 All Other 14,106 10,314

18 Provides funds for anticipated  
 20 expenses of the Radioactive Waste  
 Advisory Commission's support  
 22 staff.

24 **Administration - Environmental**  
 26 **Protection**

28 Positions - Other Count (-18.5) (-18.5)  
 Personal Services (743,407) (804,874)  
 30 All Other (273,466) (312,958)  
 Capital Expenditures (334,000) (259,000)  
 32 **TOTAL** (1,350,873) (1,376,832)

34 Provides funds for a laboratory  
 account and staff by the transfer  
 36 from the administrative program to  
 a separate program for greater  
 38 reporting clarity.

40 **Maine Environmental Protection Fund**

42 Personal Services 1,310 1,503  
 44 All Other 40 46  
 46 **TOTAL** 1,350 1,549

48 Provides funds for the  
 reclassification through  
 50 reorganization of 2 Environmental  
 Specialist II positions to Oil

2 and Hazardous Materials Specialist  
II positions.

4 **Maine Environmental Protection Fund**

6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,993	43,092
8	All Other	13,451	14,188
10	<b>TOTAL</b>	<u>52,444</u>	<u>57,280</u>

12 Provides funds for the transfer of the  
Land Bureau Hydropower Review Unit  
14 and staffing to the Maine  
Environmental Protection Fund for  
16 greater reporting clarity.

18 **Land Quality Control**

20	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(38,993)	(43,092)
22	All Other	(13,451)	(14,188)
24	<b>TOTAL</b>	<u>(52,444)</u>	<u>(57,280)</u>

26 Provides funds for the transfer of  
the Land Bureau Hydropower Review  
28 Unit and staffing to the Maine  
Environmental Protection Fund for  
30 greater reporting clarity.

32 **Oil and Hazardous Materials Control**

34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
36	All Other	278	286
38	<b>TOTAL</b>	<u>9,410</u>	<u>9,692</u>

40 Provides funds for 2 seasonal  
Conservation Aide positions for a  
42 16-week period.

44 **Oil and Hazardous Materials Control**

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
48	All Other	278	286
50	<b>TOTAL</b>	<u>9,410</u>	<u>9,692</u>

52 Provides funds for 2 seasonal

2 Conservation Aide positions for a  
16-week period.

4 **Oil and Hazardous Materials Control**

6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
8	All Other	278	286
10	<b>TOTAL</b>	<u>9,410</u>	<u>9,692</u>

12 Provides funds for 2 seasonal  
Conservation Aide positions for a  
14 16-week period.

16 **Oil and Hazardous Materials Control**

18	Capital Expenditures	134,014	109,893
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20 Provides funds for the purchase of  
computer equipment, vehicles,  
22 response and program management  
equipment within the Hazardous  
24 Waste Fund.

26 **Oil and Hazardous Materials Control**

28	Capital Expenditures	216,275	169,203
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30 Provides funds for the purchase of  
computer equipment to enable  
32 computer networking and other  
response and program management  
34 equipment.

36 **Oil and Hazardous Materials Control**

38	Capital Expenditures	11,153	
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40 Provides funds for the purchase of  
a vehicle to maintain the current  
42 level of capabilities within the  
Uncontrolled Sites Fund.

44 **Oil and Hazardous Materials Control**

46	Capital Expenditures	220,470	171,385
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48 Provides funds for the purchase of  
computer equipment, boats, motors,  
50 pickup caps and machinery to  
52 maintain the present level of

2	response capabilities within the surface account.		
4	<b>Laboratory Services - Department of Environmental Protection</b>		
6	Positions - Other Count	(18.5)	(18.5)
8	Personal Services	743,407	804,874
10	All Other	273,466	312,958
12	Capital Expenditures	334,000	259,000
14	<b>TOTAL</b>	<u>1,350,873</u>	<u>1,376,832</u>
14	Provides for the transfer of the department laboratory account and staffing from the administrative program to its own program for greater reporting clarity.		
20	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
22	<b>TOTAL</b>	<u>1,434,072</u>	<u>1,294,948</u>
24	<b>EXECUTIVE DEPARTMENT</b>		
26	<b>Petroleum Violation Escrow</b>		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	36,586	8,528
32	All Other	23,281	9,315
34	<b>TOTAL</b>	<u>59,867</u>	<u>17,843</u>
34	Provides funds for a Policy Development Specialist position for the State Planning Office Dedicated Standard Oil and Coline Gas Account to administer a grant award.		
40	<b>Planning Office</b>		
42	All Other	5,000	5,000
44	Provides funds to establish a dedicated revenue account to recapture costs of publications.		
48	<b>Planning Office</b>		
50	All Other	27,380	27,380
52			

2	Provides funds for an increase in All Other for the State Nuclear Safety Program.		
4	<b>Planning Office</b>		
6	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	59,096	62,149
10	All Other	75,350	76,124
12	<b>TOTAL</b>	<u>134,446</u>	<u>138,273</u>
14	Provides funds for the creation of a dedicated account to receive and disburse funds from various nongovernmental sources and the transfer of allotments and one legislative count from federal to dedicated.		
20	<b>Maine Children's Trust Fund - Community Services</b>		
22	All Other	54,969	84,871
26	Provides funds for a family support initiative to be developed in communities statewide. The Board of the Maine Children's Trust Fund is committed to raising the funds from corporate gifts and foundation grants.		
34	<b>EXECUTIVE DEPARTMENT</b>		
36	<b>TOTAL</b>	<u>281,662</u>	<u>273,367</u>
38	<b>HEALTH POLICY ADVISORY COUNCIL, MAINE</b>		
40	<b>Maine Health Policy Advisory Council</b>		
42	All Other	5,000	5,000
44	Provides funds for publications and conferences.		
48	<b>MAINE HEALTH POLICY ADVISORY COUNCIL</b>		
50	<b>TOTAL</b>	<u>5,000</u>	<u>5,000</u>
52	<b>HUMAN SERVICES, DEPARTMENT OF</b>		

2	<b>Aid to Families with Dependent Children - Foster Care</b>		
4	All Other	1,282,147	1,282,147
6			
8	Provides funds for the state share of the increased cost for foster care and child welfare staff training.		
10			
12	<b>Bureau of Health</b>		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	34,583	36,312
18	All Other	4,000	4,000
20			
22	TOTAL	38,583	40,312
24			
26	Provides funds for a Chemist II position to accommodate increased work load and more difficult analyses for the harness racing program.		
28			
30	<b>Bureau of Health</b>		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	34,827	36,423
36	All Other	3,000	3,000
38			
40	TOTAL	37,827	39,423
42			
44	Provides funds for one Comprehensive Health Planner I position to provide supervision for the newborn screening program.		
46			
48	<b>Purchased Social Services</b>		
50	All Other	172,000	172,000
52			
	Provides funds to purchase social services delivered by community agencies.		
	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	TOTAL	1,530,557	1,533,882
	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		

2	<b>Boating Access Sites</b>		
4	Capital Expenditures	60,000	60,000
6			
8	Provides funds for the continued operation of the Boating Access Fund.		
10	<b>Waterfowl Habitat Acquisition and Management</b>		
12	All Other	8,886	8,886
14	Capital Expenditures	20,000	20,000
16			
18	TOTAL	28,886	28,886
20			
22	Provides funds to design and purchase water control structures and to rent equipment.		
24			
26	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
28	TOTAL	88,886	88,886
30			
32	<b>LABOR, DEPARTMENT OF</b>		
34	<b>Bureau of Labor Standards - Administration</b>		
36	All Other	114,650	94,275
38			
40	Provides funds for educational programs and workshops associated with the Boiler, Elevator and Tramway Division.		
42			
44	<b>Occupational Information Coordination</b>		
46	Capital Expenditures	9,000	3,000
48			
50	Provides funds for computerization of the Work Education Resource Center and for a facsimile machine.		
52			
	<b>Occupational Safety Loan Program</b>		
	All Other	20,000	20,000
	Provides funds for the administration of the loan program.		

2	<b>Safety Education and Training Programs</b>		
4			
6	Capital Expenditures	98,160	24,500
8	Provides funds to purchase additional testing, audiovisual equipment and laptop computers.		
10			
12	<b>DEPARTMENT OF LABOR TOTAL</b>	<u>241,810</u>	<u>141,775</u>
14	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
16	<b>Bureau of Marine Development</b>		
18	All Other	25,000	25,000
20	Provides funds for continuation of the marketing publications program.		
22			
24	<b>Bureau of Marine Development</b>		
26	All Other	24,095	38,391
28	Provides funds to continue the expansion of the seafood marketing program.		
30			
32	<b>DEPARTMENT OF MARINE RESOURCES TOTAL</b>	<u>49,095</u>	<u>63,391</u>
34			
36	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
38	<b>Administrative Services</b>		
40	All Other	114,286	120,934
42	Provides funds for the increased costs related to computer software contract, utility services and computer hardware maintenance.		
44			
46			
48	<b>Administrative Services - Professional and Financial Regulation</b>		
50			
52	Positions - Other Count	(1.0)	(1.0)
	Personal Services	28,000	30,000

2	All Other	24,555	12,101
	Capital Expenditures	116,702	33,943
4	<b>TOTAL</b>	<u>169,257</u>	<u>76,044</u>
6			
8	Provides funds for the continuation of an Information Support Specialist position, computer equipment and increased shared rental space.		
10			
12	<b>Bureau of Banking</b>		
14	All Other	17,113	37,174
16	Provides funds for the increased travel costs of the examination division, utility services and maintenance of computer equipment assigned to field personnel.		
18			
20			
22	<b>Bureau of Banking</b>		
24	Positions - Other Count	(2.0)	(2.0)
	Personal Services	69,700	75,500
26	All Other	16,000	16,000
	Capital Expenditures	14,000	
28	<b>TOTAL</b>	<u>99,700</u>	<u>91,500</u>
30			
32	Provides funds for a Consumer Mediation Specialist position and a Clerk Typist III position for secretarial support in the consumer mediation area.		
34			
36			
38	<b>Board of Cosmetology</b>		
40	All Other	20,600	
42	Provides funds for 2 economy vehicles for the board's inspectors.		
44			
46	<b>Bureau of Insurance</b>		
48	All Other	98,343	169,733
50	Provides funds for the increased costs related to contractual		

2	services, travel expenses and training.		
4	<b>Bureau of Insurance</b>		
6	Positions - Other Count	(2.0)	(2.0)
6	Personal Services	58,860	62,260
8	All Other	15,203	30,214
8	Capital Expenditures	19,313	5,570
10	TOTAL	<u>93,376</u>	<u>98,044</u>
12	Provides funds for 2 Clerk		
14	Typist II positions, 2		
16	workstations, microfiche		
16	equipment, additional shelves,		
18	file cabinets and office furniture		
18	and additional rental of office		
20	space.		
22	<b>Licensing and Enforcement</b>		
22	All Other	110,000	115,000
24	Provides funds for the cost of		
26	legal services provided by the		
28	Attorney General's Office.		
30	<b>Board of Registration in Medicine</b>		
32	All Other	58,915	59,026
34	Provides funds to reimburse the		
36	Department of the Attorney		
38	General for the increased level		
38	of legal and investigative		
40	services.		
40	<b>Board of Real Estate Appraisers</b>		
42	Personal Services	6,000	6,500
44	All Other	68,300	73,850
46	TOTAL	<u>74,300</u>	<u>80,350</u>
48	Provides funds for the continued		
50	operation of the newly created		
52	Board of Real Estate Appraisers.		
52	<b>Board of Registration for Professional Engineers</b>		

2	All Other	10,788	14,380
4	Provides funds for increased		
6	contract payments to the		
8	Executive Director due to an		
8	expanded working schedule to		
10	accomplish the board's goals.		
12	<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
12	TOTAL	<u>866,678</u>	<u>862,185</u>
14	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
16	<b>Criminal Justice Academy</b>		
18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	33,852	36,042
22	All Other	339	360
22	TOTAL	<u>34,191</u>	<u>36,402</u>
24	Provides funds for one Maine		
26	Criminal Justice Academy Training		
28	Coordinator position to expand		
28	the in-services training program		
30	transferred from the General Fund.		
30	<b>Criminal Justice Academy</b>		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	39,790	41,560
36	All Other	418	437
36	TOTAL	<u>40,208</u>	<u>41,997</u>
38	Provides funds for the		
40	continuation of a Training		
42	Coordinator position for the		
44	expanded in-service training		
44	program.		
44	<b>Intergovernmental Drug Enforcement</b>		
46	Positions - Other Count	(4.0)	(4.0)
48	Personal Services	177,119	187,993
50	All Other	158,890	354,093
50	TOTAL	<u>336,009</u>	<u>542,086</u>
52	Provides for the transfer of one		

2	Business Manager I position, one Senior Information Systems Support Specialist position, one Special Agent Investigator position and one Senior Agent position and All Other from State Police to Bureau of Intergovernmental Drug Enforcement in order to separately identify positions and costs.		
10	<b>State Police</b>		
12	Positions - Other Count	(-4.0)	(-4.0)
14	Personal Services	(177,119)	(187,993)
16	All Other	(158,890)	(166,100)
18	<b>TOTAL</b>	<u>(336,009)</u>	<u>(354,093)</u>
20	Provides for the transfer of one Business Manager I position, one Senior Information Systems Support Specialist position, one Special Agent Investigator position and one Senior Agent position and All Other from State Police to Bureau of Intergovernmental Drug Enforcement in order to separately identify positions and costs.		
30	<b>Turnpike Enforcement</b>		
32	Positions - Other Count	(3.0)	(3.0)
34	Personal Services	99,516	106,886
36	All Other	18,104	15,306
38	Capital Expenditures	42,476	
40	<b>TOTAL</b>	<u>160,096</u>	<u>122,192</u>
42	Provides funds for 2 State Police Trooper positions and one Clerk Typist III position as authorized by the Maine Turnpike Authority.		
46	<b>DEPARTMENT OF PUBLIC SAFETY TOTAL</b>	<u>234,495</u>	<u>388,584</u>
50	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
52	<b>Administration - Motor Vehicles</b>		

2	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	20,498	22,547
6	All Other	717	789
8	<b>TOTAL</b>	<u>21,215</u>	<u>23,336</u>
12	Provides funds for the reinstatement of a Clerk Typist II position lost during the Voluntary Cost Savings Program.		
14	<b>DEPARTMENT OF THE SECRETARY OF STATE TOTAL</b>	<u>21,215</u>	<u>23,336</u>
18	<b>SECTION FFF-3 TOTAL ALLOCATIONS</b>	<u>\$12,573,117</u>	<u>\$12,493,375</u>
22	Sec. FFF-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
24		<b>1991-92</b>	<b>1992-93</b>
26	<b>EDUCATION, DEPARTMENT OF</b>		
28	<b>Education in Unorganized Territory</b>		
30	All Other		987
32	Capital Expenditures		2,493
34	Provides funds for additional Chapter II Federal Block Grant purchases of a computer and library reference materials.		
38	<b>DEPARTMENT OF EDUCATION TOTAL</b>		<u>3,480</u>
42	<b>EXECUTIVE DEPARTMENT</b>		
44	<b>Administration - Community Services</b>		
46	All Other	(2,500)	
48	Capital Expenditures	2,500	
50	<b>TOTAL</b>	<u>-0-</u>	
52	Provides funds for 2 portable computers to facilitate the		

2 payment process and one vehicle  
for monitoring.

4 **Low-income Home Energy Assistance**

6 All Other (6,000)  
Capital Expenditures 6,000

8 TOTAL -0-

10 Provides funds for 2 portable  
12 personal computers and printers to  
14 be used to expedite monitoring and  
enable work to be pursued at other  
16 locations.

18 **Low-income Home Energy Assistance**

18 Positions - Legislative Count (1.0) (1.0)  
20 Personal Services 35,149 37,128  
22 All Other (35,149) (37,128)

24 TOTAL -0- -0-

24 Provides for a transfer from All  
26 Other to Personal Services for an  
28 Accountant II position from the  
federal Temporary Emergency Food  
30 Assistance Program.

32 **EXECUTIVE DEPARTMENT**  
TOTAL -0- -0-

34 **HUMAN SERVICES, DEPARTMENT OF**

36 **Special Children Services**

38 Positions - Legislative Count (1.0) (1.0)  
40 Personal Services 28,852 30,372

42 Provides funds for the  
44 reinstatement of a Laboratory  
Technician II position lost due to  
46 the retirement option of the  
Voluntary Cost Savings Program.

48 **Purchased Social Services**

50 All Other 3,232,541 3,712,575

2 Provides funds for direct child  
care services including  
4 subsidized child care through  
vouchers and expanding the Title  
6 XX child care system; quality  
improvement activities including  
8 improving licensing and  
enforcement; resource and  
referral for which \$278,000 each  
10 year is allocated for resource  
development centers; assisting  
12 providers in meeting licensing  
rules; improving providers'  
14 salaries and compensation; early  
childhood education and  
16 school-age child care activities.

18 **Administration - Social Services**

20 Positions - Other Count (7.5) (7.5)  
Personal Services 234,139 257,675  
22 All Other 32,706 29,750  
24 Capital Expenditures 614

26 TOTAL 267,459 287,425

26 Provides for the allocation of  
28 funds for the following positions  
in the Bureau of Child and Family  
30 Services: two Community Care  
Worker positions, 3 Social  
32 Services Program Specialist I  
positions, one part-time Clerk  
34 Typist II position, one Community  
Care Supervisor position and one  
36 Planning and Research Associate I  
position.

38 **Dental Disease Prevention**

40 Personal Services 1,000 1,000

42 Provides funds to upgrade one  
44 Fluoridation Technician position  
to a Public Health Educator II  
46 position, pay range 19 to 20, due  
to a reorganization brought about  
48 by the transfer of the incumbent  
from the General Fund to the  
50 Federal Block Grant Fund.

52 **Risk Reduction**



2	All Other	74,104	74,104
4	Provides funds for preventive health and health services from increased grant allocations.		
8	<b>Special Childrens' Services</b>		
10	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	24,826	26,564
14	Provides for the allocation of funds for the establishment of one Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.		
20	<b>Special Childrens' Services</b>		
22	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	45,360	47,628
26	Provides for the allocation of funds due to the transfer of one Speech and Hearing Consultant position from the General Fund.		
30	<b>DEPARTMENT OF HUMAN SERVICES</b>		
32	<b>TOTAL</b>	<u>3,673,942</u>	<u>4,179,668</u>
34	<b>SECTION FFF-4</b>		
36	<b>TOTAL ALLOCATIONS</b>	<u>\$3,673,942</u>	<u>\$4,183,148</u>
38	Sec. FFF-5. Allocation. The following funds are allocated from the Stripper Well Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
40		1991-92	1992-93
42	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
44	<b>General Assistance - Reimbursement to Cities and Towns</b>		
46			
48	All Other	\$1,200,000	\$1,200,000
50	Provides funds from the Stripper Well Fund for general assistance payments.		
52			

2	<b>DEPARTMENT OF HUMAN SERVICES</b>		
4	<b>TOTAL</b>	<u>\$1,200,000</u>	<u>\$1,200,000</u>
6	<b>SECTION FFF-5</b>		
8	<b>TOTAL ALLOCATIONS</b>	<u>\$1,200,000</u>	<u>\$1,200,000</u>

8 Sec. FFF-6. Seasonal positions. All departments and agencies must, to the extent possible, hire students to fill the seasonal positions established in this Act. No agency may transfer any costs that relate to seasonal positions established in other fund accounts to the General Fund.

2	<b>PART GGG</b>		
4	<b>Sec. GGG-1. Appropriation.</b> There are appropriated from the		
6	General Fund for the fiscal years ending June 30, 1992 and June		
8	30, 1993, to the departments listed, the sums identified in the		
	following, in order to provide funding for approved		
	reclassifications and range changes.		
10		1991-92	1992-93
12	<b>ADMINISTRATION, DEPARTMENT OF</b>		
14	<b>Public Improvements - Planning and</b>		
16	<b>Construction - Administration</b>		
18	Personal Services	5,361	5,361
20	<b>DEPARTMENT OF ADMINISTRATION</b>	<u>5,361</u>	<u>5,361</u>
20	<b>TOTAL</b>		
22	<b>AGING, MAINE COMMITTEE ON</b>		
24	<b>Maine Committee on Aging</b>		
26	Personal Services	11,014	7,718
28	<b>MAINE COMMITTEE ON AGING</b>	<u>11,014</u>	<u>7,718</u>
30	<b>TOTAL</b>		
32	<b>AGRICULTURE, FOOD AND RURAL</b>		
34	<b>RESOURCES, DEPARTMENT OF</b>		
36	<b>Marketing Services - Agriculture</b>		
38	Personal Services	35,696	27,340
40	<b>Public Services - Agriculture</b>		
42	Personal Services	11,843	5,309
44	<b>Soil and Water Conservation Commission</b>		
46	Personal Services	4,627	3,000
48	<b>DEPARTMENT OF AGRICULTURE,</b>	<u>52,166</u>	<u>35,649</u>
50	<b>FOOD AND RURAL RESOURCES</b>		
	<b>TOTAL</b>		
	<b>COMMISSION ON GOVERNMENTAL</b>		
	<b>ETHICS AND ELECTION PRACTICES</b>		

2	<b>Commission on Governmental</b>		
4	<b>Ethics and Election Practices</b>		
6	Personal Services	5,635	5,869
8	<b>COMMISSION ON GOVERNMENTAL</b>		
10	<b>ETHICS AND ELECTION PRACTICES</b>		
12	<b>TOTAL</b>	<u>5,635</u>	<u>5,869</u>
14	<b>CONSERVATION, DEPARTMENT OF</b>		
16	<b>Administrative Services - Conservation</b>		
18	Personal Services	2,351	3,121
20	<b>Engineering and Realty</b>		
22	Personal Services	5,668	5,668
24	<b>Parks - General Operations</b>		
26	Personal Services	2,197	2,197
28	<b>DEPARTMENT OF CONSERVATION</b>	<u>10,216</u>	<u>10,986</u>
30	<b>TOTAL</b>		
32	<b>CORRECTIONS, DEPARTMENT OF</b>		
34	<b>Charleston Correctional Facility</b>		
36	Personal Services	3,609	3,820
38	<b>Correctional Center</b>		
40	Personal Services	9,604	10,218
42	<b>Probation and Parole</b>		
44	Personal Services	499	499
46	<b>State Prison</b>		
48	Personal Services	1,634	1,151
50	<b>Youth Center - Maine</b>		
	Personal Services	5,271	3,934
	<b>DEPARTMENT OF CORRECTIONS</b>	<u>20,617</u>	<u>19,622</u>
	<b>TOTAL</b>		

2	<b>DEFENSE AND VETERANS' SERVICES,</b>		
4	<b>DEPARTMENT OF</b>		
6	<b>Administration - Defense and</b>		
	<b>Veterans' Services</b>		
8	<b>Personal Services</b>	1,485	1,485
10	<b>DEPARTMENT OF DEFENSE AND</b>		
	<b>VETERANS' SERVICES</b>		
12	<b>TOTAL</b>	<u>1,485</u>	<u>1,485</u>
14	<b>EDUCATION, DEPARTMENT OF</b>		
16	<b>Administrative Services - Education</b>		
18	<b>Personal Services</b>	1,048	1,092
20	<b>Alcohol and Drug Education</b>		
	<b>Services</b>		
22	<b>Personal Services</b>	1,025	2,145
24	<b>Curriculum - Education</b>		
26	<b>Personal Services</b>	3,015	2,339
28	<b>Education in Unorganized Territory</b>		
30	<b>Personal Services</b>	19,722	26,618
32	<b>Finance - Education</b>		
34	<b>Personal Services</b>	1,771	2,098
36	<b>DEPARTMENT OF EDUCATION</b>		
38	<b>TOTAL</b>	<u>26,581</u>	<u>34,292</u>
40	<b>ENVIRONMENTAL PROTECTION,</b>		
	<b>DEPARTMENT OF</b>		
42	<b>Administration - Environmental</b>		
44	<b>Protection</b>		
46	<b>Personal Services</b>	8,637	8,637
48	<b>Air Quality Control</b>		
50	<b>Personal Services</b>	3,192	3,192

2	<b>Land Quality Control</b>		
4	<b>Personal Services</b>	1,401	1,435
6	<b>Water Quality Control</b>		
8	<b>Personal Services</b>	1,099	1,099
10	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
12	<b>TOTAL</b>	<u>14,329</u>	<u>14,363</u>
14	<b>EXECUTIVE DEPARTMENT</b>		
16	<b>Administration - Community Services</b>		
18	<b>Personal Services</b>	2,698	1,974
20	<b>Office of Substance Abuse</b>		
22	<b>Personal Services</b>	9,911	11,048
24	<b>Planning Office</b>		
26	<b>Personal Services</b>	3,712	4,700
28	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	<u>16,321</u>	<u>17,722</u>
30	<b>FINANCE, DEPARTMENT OF</b>		
32	<b>Bureau of Accounts and Control</b>		
34	<b>Personal Services</b>	17,067	14,894
36	<b>Bureau of Taxation</b>		
38	<b>Personal Services</b>	44,788	31,422
40	<b>DEPARTMENT OF FINANCE</b>		
42	<b>TOTAL</b>	<u>61,855</u>	<u>46,316</u>
44	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
46	<b>Administration - Human Services</b>		
48	<b>Personal Services</b>	14,289	14,343

2	<b>Administration - Regional - Human Services</b>		
4	Personal Services	2,885	1,002
6	<b>Bureau of Health</b>		
8	Personal Services	7,276	7,609
10	<b>Medical Care Administration</b>		
12	Personal Services	7,242	7,558
14	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>31,692</u>	<u>30,512</u>
16	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
20	<b>Fisheries and Hatcheries Operations</b>		
22	Personal Services	105,235	106,352
24	<b>Licensing Services - Inland Fisheries and Wildlife</b>		
26	Personal Services	872	922
28	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
30	Personal Services	6,519	5,407
34	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
36	Personal Services	13,005	13,254
38	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>	<u>125,631</u>	<u>125,935</u>
42	<b>LABOR, DEPARTMENT OF</b>		
44	<b>Labor Relations Board</b>		
46	Personal Services	2,914	3,027
48	<b>DEPARTMENT OF LABOR TOTAL</b>	<u>2,914</u>	<u>3,027</u>

2	<b>MAINE STATE LIBRARY</b>		
4	<b>Administration - Library</b>		
6	Personal Services	3,427	5,651
8	<b>Library Development Services</b>		
10	Personal Services	8,177	9,968
12	<b>Reader and Information Services - Library</b>		
14	Personal Services	6,658	7,429
16	<b>MAINE STATE LIBRARY TOTAL</b>	<u>18,262</u>	<u>23,048</u>
20	<b>MAINE STATE MUSEUM</b>		
22	<b>Exhibit Design and Preparation - Museum</b>		
24	Personal Services	3,059	2,053
26	<b>MAINE STATE MUSEUM TOTAL</b>	<u>3,059</u>	<u>2,053</u>
30	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
32	<b>Administration - Marine Resources</b>		
34	Personal Services	2,450	1,700
36	<b>Bureau of Marine Development</b>		
38	Personal Services	5,200	3,400
40	<b>Bureau of Marine Patrol</b>		
42	Personal Services	5,250	3,700
44	<b>Bureau of Marine Sciences</b>		
46	Personal Services	850	900
48	<b>DEPARTMENT OF MARINE RESOURCES TOTAL</b>	<u>13,750</u>	<u>9,700</u>

2	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
4	<b>Administration - Mental Health and Mental Retardation</b>		
6			
8	Personal Services	31,968	11,951
10	<b>Augusta Mental Health Institute</b>		
12	Personal Services	2,173	
14	<b>Bangor Mental Health Institute</b>		
16	Personal Services	16,070	9,328
18	<b>Bath Children's Home</b>		
20	Personal Services	475	416
22	<b>Mental Health Services - Children</b>		
24	Personal Services	842	577
26	<b>Mental Health Services - Community</b>		
28	Personal Services	20,276	13,932
30	<b>Pineland Center</b>		
32	Personal Services	5,634	2,572
34	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
36	<b>TOTAL</b>	<u>77,438</u>	<u>38,776</u>
38	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
40	<b>Administration - Secretary of State</b>		
42	Personal Services	5,593	6,620
44	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
46	<b>TOTAL</b>	<u>5,593</u>	<u>6,620</u>
48	<b>WORKERS' COMPENSATION COMMISSION</b>		
50	<b>Employment Rehabilitation Program</b>		
	Personal Services	1,546	1,043

2	<b>Workers' Compensation Commission</b>		
4	Personal Services	10,807	11,223
6	<b>WORKERS' COMPENSATION COMMISSION</b>		
8	<b>TOTAL</b>	<u>12,353</u>	<u>12,266</u>
10	<b>SECTION GGG-1</b>		
12	<b>TOTAL APPROPRIATIONS</b>	<u>516,272</u>	<u>451,320</u>
14	<b>Sec. GGG-2. Allocation; Federal Expenditure funds. There are allocated from Federal Expenditure funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.</b>		
16			
18		<b>1991-92</b>	<b>1992-93</b>
20	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
22	<b>Marketing Services - Agriculture</b>		
24	Personal Services	35,238	23,056
26	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
28	<b>TOTAL</b>	<u>35,238</u>	<u>23,056</u>
30	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
32	<b>Air Quality Control</b>		
34	Personal Services	7,250	8,313
36	<b>Land Quality Control</b>		
38	Personal Services	5,190	3,270
40	<b>Municipal Sewerage Construction</b>		
42	Personal Services	1,099	1,099
44	<b>Oil and Hazardous Materials Control</b>		
46	Personal Services	2,634	2,578
48	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
50	<b>TOTAL</b>	<u>16,173</u>	<u>15,260</u>

2	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
4	<b>Administration - Human Services</b>		
6	Personal Services	5,686	6,033
8	<b>Administration - Regional - Human Services</b>		
10	Personal Services	8,840	4,258
12	<b>Bureau of Elder and Adult Services</b>		
14	Personal Services	6,790	3,954
16	<b>Bureau of Health</b>		
18	Personal Services	1,696	2,678
20	<b>Income Maintenance - Regional</b>		
22	Personal Services	5,161	5,181
24	<b>Medical Care Administration</b>		
26	Personal Services	12,471	12,445
28	<b>DEPARTMENT OF HUMAN SERVICES</b>		
30	<b>TOTAL</b>	<u>40,644</u>	<u>34,549</u>
32	<b>MAINE STATE LIBRARY</b>		
34	<b>Library Development Services</b>		
36	Personal Services	4,150	3,800
38	<b>MAINE STATE LIBRARY</b>		
40	<b>TOTAL</b>	<u>4,150</u>	<u>3,800</u>
42	<b>SECTION GGG-2</b>		
44	<b>TOTAL ALLOCATIONS</b>	<u>96,205</u>	<u>76,665</u>
46	Sec. GGG-3. Allocation; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		

		1991-92	1992-93
2	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
4	<b>Agricultural Production</b>		
6	Personal Services	102,534	30,256
8	<b>Dairy and Nutrition Council Committee</b>		
10	Personal Services	9,345	7,489
12	<b>Marketing Services - Agriculture</b>		
14	Personal Services	28,966	31,641
16	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
18	<b>TOTAL</b>	<u>140,845</u>	<u>69,386</u>
20	<b>BAXTER STATE PARK AUTHORITY</b>		
22	<b>Baxter State Park Authority</b>		
24	Personal Services	38,867	31,062
26	<b>BAXTER STATE PARK AUTHORITY</b>		
28	<b>TOTAL</b>	<u>38,867</u>	<u>31,062</u>
30	<b>CONSERVATION, DEPARTMENT OF</b>		
32	<b>Boating Facilities Fund</b>		
34	Personal Services	1,285	1,873
36	<b>DEPARTMENT OF CONSERVATION</b>		
38	<b>TOTAL</b>	<u>1,285</u>	<u>1,873</u>
40	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
42	<b>Dam Registration</b>		
44	Personal Services	2,571	2,717
46	<b>Maine Environmental Protection Fund</b>		
48	Personal Services	2,413	2,413
50			

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
4	TOTAL	<u>4,984</u>	<u>5,130</u>
6	HUMAN SERVICES, DEPARTMENT OF		
8	Bureau of Health		
10	Personal Services	848	851
12	DEPARTMENT OF HUMAN SERVICES		
14	TOTAL	<u>848</u>	<u>851</u>
16	LABOR, DEPARTMENT OF		
18	Safety Education and Training Programs		
20	Personal Services	7,472	4,763
22	DEPARTMENT OF LABOR		
24	TOTAL	<u>7,472</u>	<u>4,763</u>
26	PUBLIC SAFETY, DEPARTMENT OF		
28	Licensing and Enforcement - Beano and Games of Chance		
30	Personal Services	2,572	2,572
32	DEPARTMENT OF PUBLIC SAFETY		
34	TOTAL	<u>2,572</u>	<u>2,572</u>
36	PUBLIC UTILITIES COMMISSION		
38	Public Utilities - Administrative Division		
40	Personal Services	13,239	15,558
42	PUBLIC UTILITIES COMMISSION		
44	TOTAL	<u>13,239</u>	<u>15,558</u>
46	SECRETARY OF STATE, DEPARTMENT OF THE		
48	Administration - Secretary of State		
50	Personal Services	1,272	1,529
	DEPARTMENT OF THE SECRETARY OF STATE		
	TOTAL	<u>1,272</u>	<u>1,529</u>

2	SECTION GGG-3		
4	TOTAL ALLOCATIONS	<u>211,384</u>	<u>132,724</u>
6	Sec. GGG-4. Allocation; Federal Block Grant funds. There are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
8			
10		1991-92	1992-93
12	HUMAN SERVICES, DEPARTMENT OF		
14	Special Children Services		
16	Personal Services	2,470	2,478
18	All Other	(2,470)	(2,478)
20	DEPARTMENT OF HUMAN SERVICES		
22	TOTAL	<u>-0-</u>	<u>-0-</u>
24	SECTION GGG-4		
26	TOTAL ALLOCATIONS	<u>-0-</u>	<u>-0-</u>
28	Sec. GGG-5. Allocation. In order to provide for the necessary expenses of operation and administration of the Intergovernmental Telecommunications Fund of the Department of Administration, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the fund.		
30			
32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Intergovernmental Telecommunications Fund		
38	Personal Services	6,596	6,916
40	DEPARTMENT OF ADMINISTRATION		
42	TOTAL	<u>6,596</u>	<u>6,916</u>
44	SECTION GGG-5		
46	TOTAL ALLOCATIONS	<u>6,596</u>	<u>6,916</u>
48	Sec. GGG-6. Allocation. There are allocated from the Public Advocate Regulatory Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
50			

2		1991-92	1992-93
4	<b>EXECUTIVE DEPARTMENT</b>		
6	Public Advocate		
8	Personal Services	3,126	3,126
	All Other	(3,126)	(3,126)
10	<b>EXECUTIVE DEPARTMENT</b>		
12	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
14	<b>SECTION GGG-6</b>		
16	<b>TOTAL ALLOCATIONS</b>	<u>-0-</u>	<u>-0-</u>

18 Sec. GGG-7. Legislative intent. It is the intent of the  
 20 Legislature that the reclassifications and range changes  
 22 represented by the appropriation and allocation amounts  
 24 identified in this Part be considered effective upon approval of  
 26 this Act.

28 **PART HHH**

30 **Appropriation.** There are appropriated from the General Fund  
 32 for the fiscal years ending June 30, 1992 and June 30, 1993, to  
 34 the departments listed, the sums identified in the following, in  
 36 order to provide funding for approved reclassifications and range  
 38 changes.

32		1991-92	1992-93
34	<b>ADMINISTRATION, DEPARTMENT OF</b>		
36	Public Improvements - Planning and Construction - Administration		
38	Personal Services	(5,361)	(5,361)
40	<b>DEPARTMENT OF ADMINISTRATION</b>		
42	<b>TOTAL</b>	<u>(5,361)</u>	<u>(5,361)</u>
44	<b>AGING, MAINE COMMITTEE ON</b>		
46	Maine Committee on Aging		
48	Personal Services	(11,014)	(7,718)
50	<b>MAINE COMMITTEE ON AGING</b>		
	<b>TOTAL</b>	<u>(11,014)</u>	<u>(7,718)</u>

2	<b>AGRICULTURE, FOOD AND RURAL</b>		
4	<b>RESOURCES, DEPARTMENT OF</b>		
6	Marketing Services - Agriculture		
8	Personal Services	(35,696)	(27,340)
10	Public Services - Agriculture		
12	Personal Services	(11,843)	(5,309)
14	Soil and Water Conservation Commission		
16	Personal Services	(4,627)	(3,000)
18	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>		
20	<b>AND RURAL RESOURCES</b>		
22	<b>TOTAL</b>	<u>(52,166)</u>	<u>(35,649)</u>
24	<b>COMMISSION ON GOVERNMENTAL</b>		
26	<b>ETHICS AND ELECTION PRACTICES</b>		
28	Commission on Governmental Ethics and Election Practices		
30	Personal Services	(5,635)	(5,869)
32	<b>COMMISSION ON GOVERNMENTAL</b>		
34	<b>ETHICS AND ELECTION PRACTICES</b>		
36	<b>TOTAL</b>	<u>(5,635)</u>	<u>(5,869)</u>
38	<b>CONSERVATION, DEPARTMENT OF</b>		
40	Administrative Services - Conservation		
42	All Other	(2,351)	(3,121)
44	Engineering and Realty		
46	Personal Services	(5,668)	(5,668)
48	Parks - General Operations		
50	Personal Services	(2,197)	(2,197)
	<b>DEPARTMENT OF CONSERVATION</b>		
	<b>TOTAL</b>	<u>(10,216)</u>	<u>(10,986)</u>
	<b>CORRECTIONS, DEPARTMENT OF</b>		



2	Charleston Correctional Facility		
4	Personal Services	(3,609)	(3,820)
6	Correctional Center		
8	Personal Services	(9,604)	(10,218)
10	Probation and Parole		
12	Personal Services	(499)	(499)
14	State Prison		
16	Personal Services	(1,634)	(1,151)
18	Maine Youth Center		
20	Personal Services	(5,271)	(3,934)
22	<b>DEPARTMENT OF CORRECTIONS</b>		
24	<b>TOTAL</b>	<u>(20,617)</u>	<u>(19,622)</u>
26	<b>DEFENSE AND VETERANS' SERVICES,</b>		
28	<b>DEPARTMENT OF</b>		
30	Administration - Defense and		
32	Veterans' Services		
34	Personal Services	(1,485)	(1,485)
36	<b>DEPARTMENT OF DEFENSE AND</b>		
38	<b>VETERANS' SERVICES</b>		
40	<b>TOTAL</b>	<u>(1,485)</u>	<u>(1,485)</u>
42	<b>EDUCATION, DEPARTMENT OF</b>		
44	Administrative Services - Education		
46	Personal Services	(1,048)	(1,092)
48	Alcohol and Drug Education Services		
50	Personal Services	(1,025)	(2,145)
	Curriculum - Education		
	Personal Services	(3,015)	(2,339)

2	<b>Education in Unorganized Territory</b>		
4	Personal Services	(19,722)	(26,618)
6	<b>Finance - Education</b>		
8	Personal Services	(1,771)	(2,098)
10	<b>DEPARTMENT OF EDUCATION</b>		
12	<b>TOTAL</b>	<u>(26,581)</u>	<u>(34,292)</u>
14	<b>ENVIRONMENTAL PROTECTION,</b>		
16	<b>DEPARTMENT OF</b>		
18	Administration - Environmental		
20	Protection		
22	Personal Services	(8,637)	(8,637)
24	Air Quality Control		
26	Personal Services	(3,192)	(3,192)
28	Land Quality Control		
30	Personal Services	(1,401)	(1,435)
32	Water Quality Control		
34	Personal Services	(1,099)	(1,099)
36	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
38	<b>PROTECTION</b>		
40	<b>TOTAL</b>	<u>(14,329)</u>	<u>(14,363)</u>
42	<b>EXECUTIVE DEPARTMENT</b>		
44	Administration - Community Services		
46	All Other	(2,698)	(1,974)
48	Office of Substance Abuse		
50	Personal Services	(9,911)	(11,048)
	Planning Office		
	All Other	(3,712)	(4,700)
	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	<u>(16,321)</u>	<u>(17,722)</u>

2	<b>FINANCE, DEPARTMENT OF</b>		
4	<b>Bureau of Accounts and Control</b>		
6	Personal Services	(17,067)	(14,894)
8	<b>Bureau of Taxation</b>		
10	Personal Services	(44,788)	(31,422)
12	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	<u>(61,855)</u>	<u>(46,316)</u>
14	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
16	<b>Administration - Human Services</b>		
18	Personal Services	(14,289)	(14,343)
20	<b>Administration - Regional -</b>		
22	<b>Human Services</b>		
24	Personal Services	(2,885)	(1,002)
26	<b>Bureau of Health</b>		
28	Personal Services	(7,276)	(7,609)
30	<b>Medical Care Administration</b>		
32	Personal Services	(7,242)	(7,558)
34	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>(31,692)</u>	<u>(30,512)</u>
36	<b>INLAND FISHERIES AND WILDLIFE,</b>		
38	<b>DEPARTMENT OF</b>		
40	<b>Fisheries and Hatcheries Operations</b>		
42	Personal Services	(105,235)	(106,352)
44	<b>Licensing Services - Inland Fisheries</b>		
	<b>and Wildlife</b>		
46	Personal Services	(872)	(922)
48	<b>Office of the Commissioner -</b>		
50	<b>Inland Fisheries and Wildlife</b>		

2	Personal Services	(6,519)	(5,407)
4	<b>Resource Management Services -</b>		
	<b>Inland Fisheries and Wildlife</b>		
6	Personal Services	(13,005)	(13,254)
8	<b>DEPARTMENT OF INLAND FISHERIES</b>		
10	<b>AND WILDLIFE</b>		
	<b>TOTAL</b>	<u>(125,631)</u>	<u>(125,935)</u>
12	<b>LABOR, DEPARTMENT OF</b>		
14	<b>Labor Relations Board</b>		
16	Personal Services	(2,914)	(3,027)
18	<b>DEPARTMENT OF LABOR</b>		
20	<b>TOTAL</b>	<u>(2,914)</u>	<u>(3,027)</u>
22	<b>MAINE STATE LIBRARY</b>		
24	<b>Administration - Library</b>		
26	Personal Services	(3,427)	(5,651)
28	<b>Library Development Services</b>		
30	Personal Services	(8,177)	(9,968)
32	<b>Reader and Information Services -</b>		
	<b>Library</b>		
34	Personal Services	(6,658)	(7,429)
36	<b>MAINE STATE LIBRARY</b>		
38	<b>TOTAL</b>	<u>(18,262)</u>	<u>(23,048)</u>
40	<b>MAINE STATE MUSEUM</b>		
42	<b>Exhibit Design and Preparation -</b>		
	<b>Museum</b>		
44	Personal Services	(3,059)	(2,053)
46	<b>MAINE STATE MUSEUM</b>		
48	<b>TOTAL</b>	<u>(3,059)</u>	<u>(2,053)</u>

2	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
4	<b>Administration - Marine Resources</b>		
6	Personal Services	(2,450)	(1,700)
8	<b>Bureau of Marine Development</b>		
10	Personal Services	(5,200)	(3,400)
12	<b>Bureau of Marine Patrol</b>		
14	Personal Services	(5,250)	(3,700)
16	<b>Bureau of Marine Sciences</b>		
18	Personal Services	(850)	(900)
20	<b>DEPARTMENT OF MARINE RESOURCES</b>		
22	<b>TOTAL</b>	<u>(13,750)</u>	<u>(9,700)</u>
24	<b>MENTAL HEALTH AND MENTAL</b>		
26	<b>RETARDATION, DEPARTMENT OF</b>		
28	<b>Administration - Mental Health</b>		
30	<b>and Mental Retardation</b>		
32	Personal Services	(31,968)	(11,951)
34	<b>Augusta Mental Health Institute</b>		
36	Personal Services	(2,173)	
38	<b>Bangor Mental Health Institute</b>		
40	Personal Services	(16,070)	(9,328)
42	<b>Bath Children's Home</b>		
44	Personal Services	(475)	(416)
46	<b>Mental Health Services - Children</b>		
48	Personal Services	(842)	(577)
	<b>Mental Health Services - Community</b>		
	Personal Services	(20,276)	(13,932)

2	<b>Pineland Center</b>		
4	Personal Services	(5,634)	(2,572)
6	<b>DEPARTMENT OF MENTAL HEALTH</b>		
8	<b>AND MENTAL RETARDATION</b>		
10	<b>TOTAL</b>	<u>(77,438)</u>	<u>(38,776)</u>
12	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
14	<b>Administration - Secretary of State</b>		
16	Personal Services	(5,593)	(6,620)
18	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
20	<b>TOTAL</b>	<u>(5,593)</u>	<u>(6,620)</u>
22	<b>WORKERS' COMPENSATION COMMISSION</b>		
24	<b>Employment Rehabilitation Program</b>		
26	Personal Services	(1,546)	(1,043)
28	<b>Workers' Compensation Commission</b>		
30	Personal Services	(10,807)	(11,223)
32	<b>WORKERS' COMPENSATION COMMISSION</b>		
34	<b>TOTAL</b>	<u>(12,353)</u>	<u>(12,266)</u>
36	<b>PART C</b>		
38	<b>TOTAL APPROPRIATIONS</b>	<u>(516,272)</u>	<u>(451,320)</u>

**PART III**

Sec. III-1. 5 MRSA §7-B is enacted to read:

**§7-B. Use of state vehicles for commuting**

No state-owned or state-leased vehicle may be used by any employee to commute between home and work.

Sec. III-2. 5 MRSA §285-A, sub-§1, as amended by PL 1989, c. 776, §2, is further amended to read:

1. **Establishment.** The State Employee Health Commission is established to serve as trustees of the group health plan in this subchapter and to advise the director of the state employee health insurance program on health insurance issues and the Director of the Bureau of State-~~Employee-Health~~ Human Resources

2 on issues concerning employee health and wellness, the State  
Employee Assistance Program and the use of the Bureau of Human  
Resources' State Employee Health Internal-Service-Fund Dedicated  
4 Revenue Account, section 956 286-A.

6 Sec. III-3. 5 MRSA §286, first ¶, as enacted by PL 1987, c. 731,  
§7, is repealed and the following enacted in its place:

8  
10 The Commissioner of Administration has responsibility for  
the state employee health insurance program through the Division  
of State Employee Health Insurance that is established as part of  
the organization of the Bureau of Human Resources. The division  
is headed by the Executive Director of Health Insurance. The  
executive director has responsibility for the daily operation of  
this program and for the development and maintenance of programs  
that promote the health and safety of the state employees.  
Program services must be administered through offices, systems,  
consultants and staff necessary to provide cost-effective,  
accessible and responsive services to eligible employees and  
retirees. Administration of the program must be consistent with  
rules adopted by the State Employee Health Commission. The  
executive director and the staff of the state employee health  
insurance program are appointed in accordance with the Civil  
Service Law.

26 Sec. III-4. 5 MRSA §286-A is enacted to read:

28 §286-A. Bureau of Human Resources' State Employee Health  
Dedicated Revenue Account

30  
32 The Bureau of Human Resources' State Employee Health  
Dedicated Revenue Account is established to include allocations  
made to the bureau, funds transferred to the bureau from within  
the department, funds from the administration allowance provided  
in section 286, funds from the reserve fund provided in section  
1731, funds received for special services provided to state  
agencies and employees and funds from operational charges levied  
upon state agencies.

40 State agency operational charges are a per employee fee paid  
by each agency in the same manner as premiums for state employee  
health insurance. With the exception of the Legislature, the per  
employee fee must be paid by all state agencies that have  
employees who are eligible to participate in the state employee  
health insurance program. Any such state agency not paying the  
per employee fee as of January 1, 1990 shall pay the per employee  
fee starting in the fiscal year beginning July 1, 1991. The  
State Budget Officer shall work with state agencies to budget the  
funds necessary for the purposes of this paragraph. The Director  
of the Bureau of Human Resources shall recommend a fee to the

2 Commissioner of Administration. The director may establish a  
proportional fee for agencies outside of the Executive Department  
to reflect those programs utilized by such agencies. The  
rationale for the recommended fee must be well documented and  
include the program costs to be met by the fee. The commissioner  
shall provide a final recommended fee to the Governor. The  
Governor shall determine the per employee fee to be included in  
the normal budget process.

10 Sec. III-5. 5 MRSA §947-A, sub-§1, ¶G, as enacted by PL 1985,  
c. 785, Pt. A, §47, is repealed.

12 Sec. III-6. 5 MRSA §954, as amended by PL 1989, c. 875, Pt. E,  
§5, is repealed.

14 Sec. III-7. 5 MRSA §955, as amended by PL 1989, c. 878, Pt. A,  
§10, is repealed.

16 Sec. III-8. 5 MRSA §956, as amended by PL 1989, c. 936, §1, is  
18 repealed.

20 Sec. III-9. 5 MRSA §957, first ¶, as enacted by PL 1989, c. 857,  
§19, is repealed and the following enacted in its place:

22  
24 The State Employee Assistance Program is a division of the  
Bureau of Human Resources and is established to promote increased  
efficiency in the workplace by providing assessment and referral  
service to those state employees, spouses and dependents of state  
employees and state retirees whose work performance has been  
affected by the disorders specified in subsection 1.

30 Sec. III-10. 5 MRSA §957, sub-§4, as enacted by PL 1989, c.  
32 857, §19, is repealed and the following enacted in its place:

34 4. Funds. The Department of Administration shall receive  
and disburse funds made available to the program through the  
provisions of section 286-A. The Director of the Bureau of Human  
Resources shall oversee the implementation and administration of  
the program. Funds made available to the department for the  
purposes of this section, from any source, may not lapse, but  
must be carried forward to the next fiscal year to be expended  
for the same purpose.

40 Sec. III-11. 5 MRSA §1731, first ¶, as amended by PL 1989, c.  
42 857, §20 and c. 875, Pt. E, §6, is repealed and the following  
44 enacted in its place:

46 A reserve fund, in this chapter called the "fund," is  
created to indemnify the State for self-insured retention losses  
and related loss adjustment expenses from those perils insured

2 against under a deductible or self-insured retention program, as  
3 recommended by the director and approved by the commissioner.  
4 With the approval of the commissioner, the fund may be used for  
5 loss prevention programs administered by either the Risk  
6 Management Division or the Bureau of Human Resources. The total  
7 amount of the fund provided for loss prevention programs in any  
8 given year may not exceed 5% of the fund as of July 1st of that  
9 fiscal year. The fund is a continuing fund and may not lapse.  
10 Funds provided from the reserve fund to the Bureau of Human  
11 Resources are similarly nonlapsing and are carried forward  
12 through the Bureau of Human Resources' Dedicated Revenue Account.

13 Sec. III-12. 5 MRSA §1811, sub-§7, as amended by PL 1985, c.  
14 785, Pt. A, §71, is further amended to read:

15 7. Central mailing room. To establish and conduct a  
16 central mailing room for the state departments and agencies at  
17 the seat of government; and

18 Sec. III-13. 5 MRSA §1811, sub-§8, as amended by PL 1983, c.  
19 608, §1, is further amended to read:

20 8. Municipal purchasing. To permit any political  
21 subdivision or School Administrative District in the State of  
22 Maine to make purchases of foodstuffs, materials, equipment and  
23 supplies through the State Bureau of Purchases, subject to such  
24 procedures, rules and regulations as may be prescribed by the  
25 State Purchasing Agent. This subsection shall apply to a  
26 municipality notwithstanding any provision in its municipal  
27 charter to the contrary; and

28 Sec. III-14. 5 MRSA §1811, sub-§9 is enacted to read:

29 9. Central Motor Pool. To establish the Central Motor Pool  
30 in the Bureau of Purchases, Department of Administration for the  
31 purpose of acquiring, maintaining and managing vehicles for use  
32 by State Government and its employees on official state  
33 business. The Central Motor Pool shall rent or lease vehicles to  
34 agencies in accordance with an established rate structure.  
35 Revenues derived from operations must be used to acquire, replace  
36 and maintain vehicles; adequately staff the Central Motor Pool;  
37 pay for required space; and otherwise provide for the overall  
38 operation of the Central Motor Pool. Department vehicles that  
39 exceed the car, light duty truck and special use vehicle  
40 specifications are exempt from this section, but are required to  
41 report in accordance with this section. For the purposes of this  
42 section, the terms "car," "light duty truck" and "special use  
43 vehicles" have the same meaning as in the federal Department of  
44 Energy Publication DOE/CE-0019/10 or any successor publication.

2 A. The Bureau of Purchases shall work closely with all  
3 departments and agencies to identify annual transportation  
4 and vehicle usage requirements to ensure that agency program  
5 requirements are met to the maximum extent possible. The  
6 bureau shall:

7 (1) Maintain the Central Motor Pool to service the  
8 transportation requirements of all state agencies not  
9 exempted under paragraph B, subparagraph (3) and their  
10 employees and control assignments of vehicles to ensure  
11 they are used to the best economic advantage of the  
12 State;

13 (2) Maintain records of transportation and vehicle  
14 requirements and all motor vehicles owned, leased and  
15 available for use for those agencies not exempted under  
16 paragraph B, subparagraph (3) and make this information  
17 available to state agencies;

18 (3) Require all state agencies not exempted under  
19 paragraph B, subparagraph (3) and their employees to  
20 use the Central Motor Pool when transportation is  
21 required. Employees requesting to use personal  
22 vehicles on state business are required to seek an  
23 exemption from the Central Motor Pool;

24 (4) Acquire or replace Central Motor Pool vehicles in  
25 accordance with an established vehicle replacement  
26 policy;

27 (5) Transfer motor vehicles from other agencies,  
28 purchase, lease, lease-purchase or enter into other  
29 financing agreements for the acquisition or replacement  
30 of motor vehicles in accordance with paragraph B when  
31 it can be demonstrated that any such action or  
32 agreement provides a clear cost or program advantage to  
33 the State;

34 (6) Establish facilities to store and maintain motor  
35 vehicles; and

36 (7) Devise a mechanism for the distribution of fuel by  
37 competitive bidding by commercial vendor, by the use of  
38 existing state-owned fueling facilities, and the  
39 establishment of a statewide credit card system.

40 B. The Bureau of Purchases shall establish the following:

41 (1) Standards for vehicle operation;

2           (2) Specifications for vehicles to be acquired by the  
3           State; and

4           (3) Standards for the exemption or waiver of state  
5           agencies from the requirements of this section. The  
6           State Purchasing Agent may provide a waiver to an  
7           agency or an employee requiring the use of the Central  
8           Motor Pool or the standards and criteria established  
9           under this section if the State Purchasing Agent  
10           concludes that such a waiver is in the best economic  
11           interest of the State or critical agency mission.

12           By September 1, 1991, standards must be developed for  
13           Central Motor Pool usage by all state agencies not exempted  
14           under subparagraph (3) and employees of any such agency.

15           The State Purchasing Agent may provide a temporary waiver of  
16           the standards and criteria established under this section if  
17           the State Purchasing Agent concludes that the unique  
18           conditions of program or employee function require such a  
19           waiver.

20           C. The Bureau of Purchases shall establish, through the  
21           Bureau of Accounts and Control, the Central Motor Pool  
22           Internal Service Fund Account. The funds deposited in the  
23           account must include, but are not limited to, appropriations  
24           made to the account, funds transferred to the account from  
25           within the Department of Administration and from the  
26           Department of Conservation, funds received from state  
27           departments and agencies using the rental services provided  
28           by the bureau, earnings by the fund from the Treasurer of  
29           State's pool and proceeds from the sale of vehicles under  
30           the administrative control of the Central Motor Pool by the  
31           state surplus property program in the Bureau of Purchases in  
32           accordance with current provisions of law and paragraph B.

33           D. The Central Motor Pool may levy charges according to a  
34           rate schedule recommended by the State Purchasing Agent and  
35           approved by the Commissioner of Administration against all  
36           departments and agencies using the services of the Central  
37           Motor Pool.

38           E. Service charges for the rental and lease of motor  
39           vehicles must be calculated to provide for vehicle  
40           replacement costs, operating costs, necessary capital  
41           investment, personal services and sufficient working capital  
42           for the Central Motor Pool.

43           F. The Central Motor Pool may develop a method of assigning  
44           appropriate credits to be used to reduce the charges for

2           those agencies from which the vehicles are transferred to  
3           the Central Motor Pool. These credits must be calculated  
4           both to reasonably compensate the agencies and at the same  
5           time to assure adequate revenues to support the Central  
6           Motor Pool.

7           G. The State Purchasing Agent shall appoint, as approved by  
8           the Legislature and subject to the Civil Service Law, staff  
9           necessary to carry out the purposes of this section.

10           H. Each department or agency using the services of this  
11           program must budget adequate funds to pay for the leasing  
12           services provided by the Central Motor Pool.

13           I. Notwithstanding section 1585, agencies that are in the  
14           process of transferring vehicle operations to the Central  
15           Motor Pool may transfer Capital Expenditures funds to the  
16           All Other category for those agencies. The transfer of  
17           funds will allow agencies to pay vehicle rental expenses.

18           J. The Bureau of Public Improvements in concert with the  
19           Director of Management and Budget Policy may negotiate, if  
20           necessary, an agreement for a lease, lease-purchase  
21           financing or other financing mechanism that will result in  
22           the ultimate ownership of a suitable garage and office  
23           facility in the Augusta-Hallowell area as may be required to  
24           house all existing or contemplated activities of the Central  
25           Motor Pool. This agreement may be for acquisition or  
26           renovation of an existing property or new construction. The  
27           terms of the agreement may not exceed 20 years and the  
28           authority to discontinue any or all payments for the  
29           facility in the event that resources for this purpose are  
30           not available from within the resources of the Central Motor  
31           Pool must be stipulated in the agreement. All plans,  
32           contracts, terms of financing and other items relating to  
33           the agreement reached are subject to review by the State  
34           Budget Officer, the Commissioner of Finance and the joint  
35           standing committee of the Legislature having jurisdiction  
36           over appropriations and financial affairs.

37           K. The State Purchasing Agent shall report to the joint  
38           standing committees of the legislature having jurisdiction  
39           over state and local government matters and appropriations  
40           and financial affairs matters by February 15th of each year  
41           with respect to the status of current vehicle operations,  
42           projected requirements and anticipated costs for each fiscal  
43           year.

44           Sec. III-15. 5 MRSA §7034, sub-§§6 and 7, as enacted by PL 1985,  
45           c. 785, Pt. B, §38, are amended to read:

2 6. Review applications. Review applications for positions  
4 in State Government and determine the eligibility of the  
applicants in an expeditious manner; and

6 7. Implementation. Implement, in a conscientious manner,  
8 the tasks and duties assigned by the director-1

10 Sec. III-16. 5 MRSAs §7034, sub-§§8 to 10 are enacted to read:

12 8. Administer state employee health program. Develop and  
14 maintain policies and programs directed to a healthful and safe  
16 working environment for state employees to include the  
18 administration of a first aid and health service in the State  
20 House complex for state employees and State House visitors;

22 9. Administer state employee health insurance program.  
24 Administer a health insurance program that is consistent with the  
26 rules adopted by the State Employee Health Commission and the  
28 requirements of sections 285 to 286-A; and

30 10. Administer state employee assistance program.  
32 Administer assessment and referral services for employees in need  
34 of these services in accordance with the program defined by  
36 section 957.

38 Sec. III-17. 5 MRSAs §7036, sub-§§22 and 23, as enacted by PL  
40 1985, c. 785, Pt. B, §38, are amended to read:

42 22. Records. ~~To-keep~~ Keep a full and complete record of  
44 adjudicatory proceedings, including hearings on matters of  
46 classification, reclassification or allocation, in accordance  
with the Maine Administrative Procedure Act, chapter 375,  
sections 9059 and 9061, and to keep a record of votes taken in  
rule-making proceedings in accordance with the Maine  
Administrative Procedure Act, section 8056, and to keep full and  
complete minutes of investigatory hearings. These records and  
minutes shall ~~must~~ be open to public inspection unless otherwise  
provided by law; and

48 23. Organization and decentralization. ~~To--organize~~  
Organize the bureau as the director may ~~deem~~ determine most  
efficient and to decentralize personnel management among the  
various departments and agencies of the State consistent with the  
requirements of section 7031 and ~~deemed~~ determined in the best  
interest of efficient administration-1

48 Sec. III-18. 5 MRSAs §7036, sub-§§24 to 26 are enacted to read:

2 24. Administer state employee health insurance program for  
4 state employees. Administer the Employee Health Insurance  
6 Program and the fund accounts established for this purpose by  
8 sections 286, 286-A and 1731;

10 25. Administer proactive state employee health and safety  
12 programs. Work with the Office of Employee Relations, other  
14 bureaus and departments and state employees and their  
16 representatives to establish policies and programs that minimize  
18 the risk of injury to and incidence of illness among state  
20 employees, to include the administration of a first aid and  
22 health service in the State House complex for state employees and  
24 State House visitors; and

26 26. Administer employee assistance program for state  
28 employees. Oversee and direct an employee assistance program for  
30 the purpose of assisting state employees to address and overcome  
32 personal difficulties that interfere with performance and  
34 productivity.

36 Sec. III-19. 5 MRSAs §7065, sub-§§2-A and 2-B, as repealed and  
38 replaced by PL 1989, c. 418, §§2 and 4, are amended to read:

40 2-A. Recruitment and retention adjustments. The director,  
42 with the agreement of the bargaining agent, if applicable, may  
44 approve payment of recruitment and retention adjustments for  
46 occupations in State Government when the payment of a labor  
48 market adjustment is required to recruit and retain an adequate  
work force. Payment of a recruitment and retention adjustment  
may be authorized only when justified by the following conditions:

50 A. High turnover exists or long-term vacancies exist within  
State Government in the relevant occupational  
classifications or job series;

B. The relevant occupational classification or job series  
has a clear, geographically definable labor market within  
which the State must compete;

C. All appropriate recruitment and retention efforts have  
been attempted and have proven ineffective at the current  
levels of compensation; and

D. Comprehensive, verifiable documentation of labor market  
compensation levels for the relevant occupation has been  
compiled to determine competitive pay levels within the  
defined labor market. This documentation must demonstrate  
that a labor market disparity exists and that the disparity  
represents a long-term, not transitory or seasonal, problem.

This subsection is repealed on July 1, 1991 1992.

2-B. Limitations on recruitment and retention adjustment. The payment of recruitment and retention adjustments authorized under this section is subject to this subsection.

A. The labor market adjustment shall must be reviewed at least every 2 years and shall-be adjusted to changes in the labor market or the overall relation of the standard pay policy to the specialized labor market.

B. If the subsequent review provided in paragraph A results in the adjustment being decreased or discontinued, no employee receiving the recruitment and retention adjustment may be subject to a reduction in pay.

This subsection is repealed on July 1, 1991 1992.

Sec. III-20. 5 MRSA §7065, sub-§2-C, as enacted by PL 1989, c. 418, §3, is amended to read:

2-C. Recruitment and retention adjustment process. To assist the director in making a determination under subsections 2-A and 2-B, a committee shall must be formed to evaluate each request from an agency or bargaining agent for a recruitment or retention adjustment. The committee shall-be is composed of 3 members: a representative of the Bureau of Human Resources, a representative of the employing agency or agencies and a representative of the bargaining agent, if applicable. The committee shall evaluate the request against the criteria specified in subsections 2-A and 2-B, and shall conduct studies as the committee considers necessary to evaluate the request. The committee shall, by majority vote, provide the director and the appropriate bargaining agent with a report recommending and documenting adjustments authorized under this section. The director and the bargaining agent shall act on this report. If a funding request is necessary to implement an approved adjustment, the director shall submit the cost items for inclusion in the Governor's next operating budget within 10 days after action on the report.

This subsection is repealed on July 1, 1991 1992.

Sec. III-21. 5 MRSA §13068 is enacted to read:

§13068. Impulse Traveler Program

1. State of purpose. The Impulse Traveler Program is established to:

A. Expand marketing activities without duplicating programs already in place;

B. Target the growing market segment in which consumers make an "impulse" decision very close to the time of travel;

C. Deliver a focused message frequently enough to ensure consumer action; and

D. Change from image advertising to special offers and packages designed for the target market.

2. Administration. The Office of Tourism shall administer the Impulse Traveler Program through a contract with the Maine Tourism Coalition. The marketing conducted under this program must target markets, including Canada, to benefit all regions of the State. The Office of Tourism shall adopt rules and procedures necessary for the successful implementation of this program.

The Maine Tourism Coalition shall develop and implement a one-to-one matching program with the tourism industry. For the purposes of this subsection only, a match may include products, services, personnel and cash raised by the members of the tourism coalition specifically for the Impulse Traveler Program. Solicitation of the industry match must be made available to all tourism properties through the Office of Tourism. General Fund coalition dollars may not be released to the Maine Tourism Coalition until an equal match of cash or in-kind services is obtained from private sources. If print, broadcast or advertising media entities are unwilling to accept the full industry match, the General Fund dollars revert to the office to conduct the Impulse Traveler Program.

Sec. III-22. 12 MRSA c. 428-A, as amended, is repealed.

Sec. III-23. 20-A MRSA §2, sub-§3, as amended by PL 1991, c. 9, Pt. II, §1, is amended to read:

3. Mandated programs. Any-legislation-containing-a A state mandate enacted by-the-Legislature after January 1, 1989, which requires additional funding, must contain provisions for full funding by the State. The funding requirements to implement the mandate must be identified. Any such legislation for which full state funding is not provided may not be enacted.

State mandates are defined as any state-initiated or statutory action that requires a local school administrative unit to establish, expand or modify its activities in such a way as to necessitate additional expenditures from local revenues,



2 excluding any order issued by a state court or any legislation  
3 necessary to comply with a federal mandate.

4 ~~Any legislation or rule containing a state mandate enacted after  
5 January 1, 1984 may be deferred by action of a local school board  
6 until such time as the State restores state aid to education to  
7 the levels required by the laws in effect on January 1, 1990.  
8 These mandates include, but are not limited to, minimum  
9 pupil-teacher ratios, guidance programs, gifted and talented  
10 programs, music programs and art programs.~~

12 This subsection is repealed on June 30, 1994, unless reviewed and  
14 extended by specific Act of the Legislature.

16 Sec. III-24. 32 MRS A §2202-B is enacted to read:

18 §2202-B. Certification fee; disposition of fee; nursing  
19 assistants

22 1. Fees authorized. The Commissioner of Education may  
23 assess fees for certification of nursing assistants and for the  
24 competency testing of nursing assistants to determine eligibility  
25 for certification and charge fees for certificates issued for  
26 out-of-state vocational reciprocity, renewal of certificates and  
27 replacement of certificates.

28 2. Amounts. Amounts of fees are as follows:

30 A. For competency testing, \$15;

32 B. For initial certificate, \$5;

34 C. For replacement certificate, \$5;

36 D. For certificate of comparable training, \$10;

38 E. For converted certificate, \$5; and

40 F. For renewal certificate, \$5.

42 3. Accounting. The Commissioner of Education shall:

44 A. Collect and account for testing and certification fees;  
45 and

46 B. Report and pay fees to the Treasurer of State to be  
47 credited to the General Fund.

2 4. Staff. The Commissioner of Education shall employ staff  
3 necessary to carry out the requirements of this section.

4 Sec. III-25. Department of Environmental Protection; lease purchase  
5 of modular furniture. Pursuant to the Maine Revised Statutes,  
6 Title 5, section 1587, the Department of Environmental Protection  
7 may enter into a lease-purchase financing agreement for modular  
8 furniture. The terms of the agreement may not exceed 5 years and  
9 not exceed \$375,000 in principal plus interest costs estimated at  
10 \$86,622 at 8.5%. The annual principal and interest costs must be  
11 paid from All Other and Capital Expenditures allocations to the  
12 federal administrative overhead account (013-06A-0251-13X). The  
13 lease-purchase agreement must provide that the State will become  
14 the ultimate owner of the modular furniture at the conclusion of  
15 the lease-purchase term and that future principal and interest  
16 payments may discontinue in the event the Legislature does not  
17 allocate funds for this purpose.

18 Sec. III-26. Transition; state employee health.

20 1. Notwithstanding Maine Revised Statutes, Title 5 sections  
21 1585 and 1586, all accrued expenses, expenditures, assets,  
22 liabilities, balances, appropriations or allocations, transfers,  
23 revenues or other available funds in any account or subdivision  
24 of an account of the programs affected by this Act remain with  
25 the programs that are transferred to the Bureau of Human  
26 Resources.

28 2. All employees of the Bureau of State Employee Health and  
29 the Employee Health Insurance Program remain with those agencies  
30 under the Bureau of Human Resources. The accrued fringe  
31 benefits, including vacation and sick leave, health and life  
32 insurance and retirement of the employees remain with those  
33 employees.

34 3. The Director of the Bureau of Human Resources with the  
35 approval of the Commissioner of Human Services may recommend the  
36 reorganization of the bureau in such a manner as determined  
37 necessary to carry out the purposes this Act.

38 4. All rules and procedures in effect on the effective date  
39 of this Act and operations pertaining to any unit that are in  
40 compliance with the provisions of this Act remain in effect until  
41 rescinded or amended as provided by state law.

42 5. All equipment and property of the State used by  
43 employees and officials of the Bureau of State Employee Health  
44 and the Employee Health Insurance Program remain with those  
45 programs that are transferred to the Bureau of Human Resources.

6. Notwithstanding any other provision of law, any appointment required by this Act and preparation work may be made or occur prior to the appropriate effective date of this Act but may not become binding until the appropriate effective date.

**Sec. III-27. Transition; Central Motor Pool.** The following transition provisions apply to the establishment of the Central Motor Pool authorized in this Part.

1. The Central Motor Pool is initially capitalized by the transfer of all assets, liabilities and fund balance from the Vehicle Rental Agency of the Department of Conservation.

2. The Commissioner of Conservation shall transfer vehicles from the Vehicle Rental Agency existing on the effective date of this Part to the Central Motor Pool. Thereafter the Commissioner of Administration may transfer vehicles from other agencies to the Central Motor Pool in cooperation with each agency affected and in accordance with the Maine Revised Statutes, Title 5, section 1811, subsection 9.

3. Notwithstanding the Maine Revised Statutes, Title 5, sections 1585 and 1586, all accrued expenses, expenditures, assets, liabilities, balances, appropriations or allocations, transfers, revenues or other available funds in any account or subdivision of an account of any unit of State Government, including any department, bureau, division or other subunit of a state agency affected by the Maine Revised Statutes, Title 5, section 1811, subsection 9 remain with that unit following transfer to the Central Motor Pool.

4. All employees of any unit of State Government, including department, bureau, division or other subunit, remain with that unit following the transfer to the Central Motor Pool. The accrued fringe benefits including vacation and sick leave, health and life insurance and retirement remain with those personnel.

5. The Commissioner of Administration shall consult with the Commissioner of Finance and, together with the review and comment of the Commissioner of Finance, shall request, by financial order through the State Budget Officer, the Governor's approval, authorization for needed positions and sufficient allocation relating to the Central Motor Pool.

**Sec. III-28. Governmental restructuring.** It is the intent of the Legislature that the following proposals for reorganization and consolidation of state government agencies be submitted for further analysis to the Special Commission on Governmental Restructuring established pursuant to Public Law 1991, chapter

139, and that they be considered for inclusion in the plan for restructuring of government due December 15, 1991.

1. Department of Justice. The Department of Public Safety, the Department of Corrections, the Department of Defense and Veterans Services and the Office of the Attorney General must be combined to form the Department of Justice. The Attorney General shall become the Commissioner of Justice and a member of the Governor's cabinet and must be appointed by the Governor and confirmed by the Legislature. Approval of this provision requires a constitutional amendment. The department must consist of 5 bureaus with the following components:

A. The Bureau of Public Safety, including the functions of State Police, the Criminal Justice Academy, the Bureau of Liquor Enforcement, the Fire Marshal, the Bureau of Intergovernmental Drug Enforcement, the Bureau of Capitol Security and the Maine Emergency Management Agency;

B. Bureau of Corrections, including the functions of probation and parole, juvenile corrections, maximum security corrections, medium security corrections, minimum security corrections and the Office of Advocacy;

C. Bureau of Attorney General, including the functions of consumer and antitrust, general government, criminal, human services, litigation, natural resources, Opinions Counsel, District Attorneys and the Chief Medical Examiner;

D. Bureau of the National Guard, headed by an Adjutant General, including Air Guard, Army Guard and Veterans Affairs; and

E. Bureau of Administration, including personnel, accounts, public information and planning.

2. Department of Administrative and Financial Services. The Department of Administration must be eliminated, with its functions combined with those of the Department of Finance. A new Department of Administrative and Financial Services must be headed by the Commissioner of Finance, with the following units:

A. Deputy Commissioner of Administration to oversee administrative functions within the department;

B. Accounts and Control, headed by a state controller;

C. Budget, headed by the State Budget Officer;

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- D. Bureau of Public Improvement, including risk management, headed by a director;
- E. Employee relations, headed by a director;
- F. Human resources, including employee health and health insurance, headed by a director;
- G. Information services, headed by a director;
- H. Purchases, headed by the State Purchasing Agent; and
- I. Revenue, including lottery, liquor and taxation, headed by the State Tax Assessor.

3. Cultural Affairs Bureau. The fiscal and other administrative support services of the 4 cultural agencies defined in the Maine Revised Statutes, Title 27, section 551, subsection 1, must be centralized and placed within the Cultural Affairs Bureau. The 4 cultural agencies must become standing committees of the Cultural Affairs Council, exercising their responsibilities as appointing authorities for the cultural agency directors within the council structure. Supervision of the administrative support staff rotates among the 4 agency directors.

4. Children and Family Services. The Governor's Task Force to Improve Services to Maine's Children, Youth and Families shall make a final report to the Governor by June 30, 1991, after which the Governor shall submit recommendations to the Special Commission on Governmental Restructuring.

Sec. III-29. Report. The Director of Human Resources shall report to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992 on the effectiveness of recruitment and retention adjustments established in the Maine Revised Title 5, section 7065. The report must also include any findings and recommendations of the Director of the Bureau of Human Resources.

**PART JJJ**

Sec. JJJ-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

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**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Harness Racing Commission**

Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(\$9,776)	(\$9,850)

Provides for the deappropriation of funds from the elimination of one seasonal Pari-mutuel Supervisor position.

**Marketing Services - Agriculture**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$60,350)	(\$59,855)

Provides for the deappropriation of funds from the transfer of one Assistant to the Commissioner of Agriculture, Food and Rural Resources position.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL**

	<u>(\$70,126)</u>	<u>(\$69,705)</u>
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**CORRECTIONS, DEPARTMENT OF**

**State Prison**

Positions - Legislative Count	(-17.0)	(-17.0)
Personal Services	(\$531,907)	(\$592,420)

Provides for the deappropriation of funds from the elimination of 4 Correctional Trades Instructor positions, 6 Guard positions, 2 Nurse II positions, one Accountant I position, one Vocational Trades Instructor position, one Physician Assistant position, one Guard Sergeant position and one Electrician II position.

2	<b>DEPARTMENT OF CORRECTIONS</b>		
	<b>TOTAL</b>	<u>(\$531,907)</u>	<u>(\$592,420)</u>
4	<b>JUDICIAL DEPARTMENT</b>		
6	<b>State Court Library Committee</b>		
8			
10	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$29,503)	(\$32,348)
12	Provides for the		
14	deappropriation of funds from		
	the elimination of one		
16	Library Assistant position.		
18	<b>Courts - Supreme, Superior,</b>		
	<b>District and Administrative</b>		
20	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$29,940)	(\$32,709)
22	Provides for the		
24	deappropriation of funds from		
	the elimination of 2		
26	part-time Research Assistant		
	positions.		
28	<b>JUDICIAL DEPARTMENT</b>		
30	<b>TOTAL</b>	<u>(\$59,443)</u>	<u>(\$65,057)</u>
32	<b>SECTION JJJ-1</b>		
	<b>TOTAL APPROPRIATION</b>	<u>(\$661,476)</u>	<u>(\$727,182)</u>
34			
36	Sec. JJJ-2. Vacant positions in Federal Expenditures. The		
	following vacant positions are deauthorized from Federal		
38	Expenditures for the fiscal years ending June 30, 1992 and June		
	30, 1993 to carry out the purposes of this Part.		
40		1991-92	1992-93
42	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
44	<b>Administration - Income Maintenance</b>		
46	Positions - Other Count	(-6.0)	(-6.0)
	Personal Services	(\$199,811)	(\$199,739)
48	Provides for the deallocation		
50	of funds from the elimination		

2	of 2 Clerk Typist II		
	positions, 3 Income		
4	Maintenance Specialist		
	positions and one Social		
6	Services Program Specialist		
	position.		
8	<b>Bureau of Elder and Adult Services</b>		
10	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$119,857)	(\$120,765)
12	Provides for the deallocation		
14	of funds from the elimination		
	of one Planning and Research		
16	Associate I position, one		
	Field Examiner II position		
18	and one Social Services		
	Program Specialist position.		
20	<b>DEPARTMENT OF HUMAN SERVICES</b>		
22	<b>TOTAL</b>	<u>(\$319,668)</u>	<u>(\$320,504)</u>
24	<b>SECTION JJJ-2</b>		
	<b>TOTAL ALLOCATION</b>	<u>(\$319,668)</u>	<u>(\$320,504)</u>
26			
28	Sec. JJJ-3. Vacant positions in the State Lottery Fund. The		
	following vacant positions are deauthorized from the State		
30	Lottery Fund for the fiscal years ending June 30, 1992 and June		
	30, 1993 to carry out the purposes of this Part.		
32		1991-92	1992-93
34	<b>FINANCE, DEPARTMENT OF</b>		
36	<b>Lottery Operations</b>		
38	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$50,179)	(\$51,840)
40	Provides for the deallocation		
42	of funds from the elimination		
	of one Maine State Lottery		
44	Deputy Director position.		
46	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	<u>(\$50,179)</u>	<u>(\$51,840)</u>
48	<b>SECTION JJJ-3</b>		
50	<b>TOTAL ALLOCATION</b>	<u>(\$50,179)</u>	<u>(\$51,840)</u>

PART KKK

Sec. KKK-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92                      1992-93

ADMINISTRATION, DEPARTMENT OF

Office of the Commissioner -  
Administration

Positions - Legislative Count                      (-1.0)                      (-1.0)  
Personal Services                      (\$55,252)                      (\$57,239)

Provides for the deappropriation of funds from the elimination of one Assistant Director Management/Budget Policy position.

DEPARTMENT OF ADMINISTRATION  
TOTAL

(\$55,252)                      (\$57,239)

AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF

Marketing Services - Agriculture

Positions - Legislative Count                      (-0.5)                      (-0.5)  
Personal Services                      (\$12,432)                      (\$12,855)

Provides for the deappropriation of funds from the elimination of one part-time Store Clerk position.

DEPARTMENT OF AGRICULTURE,  
FOOD AND RURAL RESOURCES  
TOTAL

(\$12,432)                      (\$12,855)

ATTORNEY GENERAL,  
DEPARTMENT OF THE

Administration - Attorney General

Positions - Legislative Count                      (-3.0)                      (-3.0)  
Personal Services                      (\$130,416)                      (\$135,322)

Provides for the deappropriation of funds from the elimination of 2 Assistant Attorney General positions and one Account Clerk II position.

DEPARTMENT OF THE ATTORNEY  
GENERAL  
TOTAL

(\$130,416)                      (\$135,322)

CONSERVATION, DEPARTMENT OF

Parks - General Operations

Personal Services                      (\$14,971)                      (\$14,813)

Provides for the deappropriation of funds from the elimination of 3 seasonal Lifeguard positions.

DEPARTMENT OF CONSERVATION  
TOTAL

(\$14,971)                      (\$14,813)

DEFENSE AND VETERANS' SERVICES,  
DEPARTMENT OF

Military Training and Operations

Positions - Legislative Count                      (-1.0)                      (-1.0)  
Personal Services                      (\$27,765)                      (\$27,754)

Provides for the deappropriation of funds from the elimination of one Building Custodian position.

DEPARTMENT OF DEFENSE AND  
VETERANS' SERVICES  
TOTAL

(\$27,765)                      (\$27,754)

EDUCATION, DEPARTMENT OF

Administrative Services - Education

2	Positions - Legislative Count Personal Services	(-1.0) (\$27,988)	(-1.0) (\$28,175)
4	Provides for the		
6	deappropriation of funds from		
8	the elimination of one Clerk Typist II position.		
10	<b>Adult Education</b>		
12	Positions - Legislative Count Personal Services	(-1.0) (\$48,948)	(-1.0) (\$48,327)
14	Provides for the		
16	deappropriation of funds from		
18	the elimination of one Education Specialist II position.		
20	<b>Alcohol and Drug Education Services</b>		
22	Positions - Legislative Count Personal Services	(-1.0) (\$53,741)	(-1.0) (\$50,815)
24	Provides for the		
26	deappropriation of funds from		
28	the elimination of one Education Specialist II position.		
30			
32	<b>Special Education - Exceptional Children</b>		
34	Positions - Legislative Count Personal Services	(-1.0) (\$42,268)	(-1.0) (\$43,924)
36	Provides for the		
38	deappropriation of funds from		
40	the elimination of one Supervisor Special Education Visually Impaired position.		
42			
44	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>(\$172,945)</u>	<u>(\$171,241)</u>
46	<b>EXECUTIVE DEPARTMENT</b>		
48	<b>Planning Office</b>		
50			

2	Positions - Legislative Count Personal Services		(-1.0) (\$38,408)
4	Provides for the		
6	deappropriation of funds from		
8	the elimination of one Planner II position.		
10	<b>EXECUTIVE DEPARTMENT TOTAL</b>		<u>(\$38,408)</u>
12	<b>FINANCE, DEPARTMENT OF</b>		
14	<b>Bureau of Accounts and Control</b>		
16	Personal Services	(\$5,920)	(\$5,891)
18	Provides for the		
20	deappropriation of funds from		
22	the elimination of one intermittent Data Entry Specialist position.		
24			
26	<b>DEPARTMENT OF FINANCE TOTAL</b>	<u>(\$5,920)</u>	<u>(\$5,891)</u>
28	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
30	<b>Administration - Human Services</b>		
32	Positions - Legislative Count Personal Services	(-1.0) (\$23,455)	(-1.0) (\$24,254)
34	Provides for the		
36	deappropriation of funds from		
38	the elimination of one Laborer I position.		
40	<b>Administration - Regional - Human Services</b>		
42	Positions - Legislative Count Personal Services	(-2.5) (\$63,219)	(-2.5) (\$65,574)
44	Provides for the		
46	deappropriation of funds from		
48	the elimination of 2 Clerk Typist II positions and one part-time Clerk Typist II position.		
50			

2	<b>Administration - Income Maintenance</b>		
4	Positions - Legislative Count	(-2.0)	(-2.0)
6	Personal Services	(\$62,453)	(\$64,637)
8	Provides for the		
10	deappropriation of funds from		
12	the elimination of one Clerk		
	Typist II position and one		
	Social Services Program		
	Specialist position.		
14	<b>Administration - Social Services</b>		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(\$33,234)	(\$34,373)
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one		
26	Community Care Worker		
	position.		
26	<b>Blind and Visually Impaired -</b>		
	<b>Division for the</b>		
28	Positions - Legislative Count	(-0.5)	(-0.5)
30	Personal Services	(\$18,584)	(\$19,205)
32	Provides for the		
34	deappropriation of funds from		
36	the elimination of one		
	part-time Visually		
	Handicapped Child Counselor		
	position.		
38	<b>Bureau of Elder and Adult Services</b>		
40	Positions - Legislative Count	(-1.0)	(-1.0)
42	Personal Services	(\$33,979)	(\$34,205)
44	Provides for the		
46	deappropriation of funds from		
48	the elimination of one		
50	part-time Clerk Typist II		
	position and one part-time		
	Planning and Research		
	Associate II position.		

2	<b>Bureau of Health</b>		
4	Positions - Legislative Count	(-1.0)	(-1.0)
6	Personal Services	(\$32,064)	(\$33,309)
8	Provides for the		
10	deappropriation of funds from		
12	the elimination of one		
14	Sanitarian II position.		
14	<b>Income Maintenance - Regional</b>		
16	Positions - Legislative Count	(-9.0)	(-9.0)
18	Personal Services	(\$270,683)	(\$279,544)
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of 3 Clerk		
26	Typist II positions and 6		
28	Income Maintenance Specialist		
30	positions.		
30	<b>Legal Services - Human Services</b>		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(\$27,917)	(\$28,963)
36	Provides for the		
38	deappropriation of funds from		
40	the elimination of one Legal		
42	Secretary position.		
42	<b>Social Services - Regional</b>		
44	Positions - Legislative Count	(-1.5)	(-1.5)
46	Personal Services	(\$44,464)	(\$44,215)
48	Provides for the		
50	deappropriation of funds from		
	the elimination of one Clerk		
	Typist II position and one		
	part-time Clerk Typist II		
	position.		
44	<b>Welfare Employment, Education and</b>		
46	<b>Training</b>		
48	Positions - Legislative Count	(-2.0)	(-2.0)
50	Personal Services	(\$86,951)	(\$88,636)

2	Provides for the		
	deappropriation of funds from		
4	the elimination of one Social		
	Services Supervisor position		
6	and one Social Services		
	Program Specialist position.		
8	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>(\$697,003)</u>	<u>(\$716,915)</u>
10	<b>INLAND FISHERIES AND WILDLIFE,</b>		
12	<b>DEPARTMENT OF</b>		
14	<b>Enforcement Operations - Inland</b>		
	<b>Fisheries and Wildlife</b>		
16	Personal Services	(\$4,876)	(\$4,602)
18	Provides for the		
20	deappropriation of funds from		
22	the elimination of one		
	seasonal Clerk I position and		
24	one intermittent Recreation		
	Safety Coordinator position.		
26	<b>Fisheries and Hatcheries Operations</b>		
28	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$25,811)	(\$25,913)
30	Provides for the		
32	deappropriation of funds from		
	the elimination of one Fish		
34	Hatchery Worker position.		
36	<b>Licensing Services - Inland</b>		
	<b>Fisheries and Wildlife</b>		
38	Positions - Other Count	(-1.5)	(-1.5)
40	Personal Services	(\$18,611)	(\$18,632)
42	Provides for the		
	deappropriation of funds from		
44	the elimination of 2 seasonal		
	Clerk I positions and one		
46	seasonal Clerk Typist I		
	position.		
48	<b>Resource Management Services -</b>		
50	<b>Inland Fisheries and Wildlife</b>		

2	Personal Services	(\$6,464)	(\$6,512)
4	Provides for the		
	deappropriation of funds from		
6	the elimination of one		
	seasonal Biology Aide		
8	position.		
10	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
12	<b>TOTAL</b>	<u>(\$55,762)</u>	<u>(\$55,659)</u>
14	<b>MARINE RESOURCES; DEPARTMENT OF</b>		
16	<b>Bureau of Marine Patrol</b>		
18	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$49,984)	(\$49,316)
20	Provides for the		
22	deappropriation of funds from		
	the elimination of one Marine		
24	Patrol Officer position.		
26	<b>DEPARTMENT OF MARINE RESOURCES</b>		
	<b>TOTAL</b>	<u>(\$49,984)</u>	<u>(\$49,316)</u>
28	<b>MENTAL HEALTH AND MENTAL</b>		
30	<b>RETARDATION, DEPARTMENT OF</b>		
32	<b>Pineland Center</b>		
34	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$42,268)	(\$47,094)
36	Provides for the		
38	deappropriation of funds from		
	the elimination of one Mental		
40	Health and Mental Retardation		
	Casework Supervisor position.		
42	<b>DEPARTMENT OF MENTAL HEALTH</b>		
44	<b>AND MENTAL RETARDATION</b>		
	<b>TOTAL</b>	<u>(\$42,268)</u>	<u>(\$47,094)</u>
46	<b>SECTION KKK-1</b>		
48	<b>TOTAL APPROPRIATION</b>	<u>(\$1,264,718)</u>	<u>(\$1,332,507)</u>
50	Sec. KKK-2. Vacant positions in the Highway Fund. The		



following vacant positions are deauthorized from the Highway Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92                      1992-93

SECRETARY OF STATE.  
DEPARTMENT OF THE

Administration - Motor Vehicles

Personal Services                      (\$7,808)                      (\$7,841)

Provides for the deappropriation of funds from the elimination of one seasonal Clerk I position and one seasonal Motor Vehicle Service Representative position.

DEPARTMENT OF THE SECRETARY  
OF STATE  
TOTAL

(\$7,808)                      (\$7,841)

TRANSPORTATION, DEPARTMENT OF

Bridge Maintenance

Positions - Legislative Count                      (-1.0)                      (-1.0)  
Personal Services                      (\$26,774)                      (\$29,832)

Provides for the deappropriation of funds from the elimination of one Engineering Aide II position.

Highway and Bridge Improvement

Positions - Other Count                      (-3.0)                      (-3.0)  
Personal Services                      (\$79,514)                      (\$88,508)

Provides for the deappropriation of funds from the elimination of 6 seasonal Engineering Aide I positions and one seasonal Engineering Aide II position.

DEPARTMENT OF TRANSPORTATION  
TOTAL

(\$106,288)                      (\$118,340)

SECTION KKK-2  
TOTAL ALLOCATION

(\$114,096)                      (\$126,181)

Sec. KKK-3. Vacant positions in the Federal Expenditure Fund. The following vacant positions are deauthorized from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92                      1992-93

CONSERVATION, DEPARTMENT OF

Geological Survey

Positions - Other Count                      (-3.0)                      (-3.0)  
Personal Services                      (\$99,699)                      (\$103,465)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Senior Geologist position and one Cartographer position.

DEPARTMENT OF CONSERVATION  
TOTAL

(\$99,699)                      (\$103,465)

DEFENSE AND VETERANS' SERVICES,  
DEPARTMENT OF

Administration - Maine Emergency  
Management Agency

Positions - Other Count                      (-2.5)                      (-2.5)  
Personal Services                      (\$78,179)                      (\$81,162)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one part-time Clerk Typist II position and one Civil Engineer I position.

Military Training and Operations

Positions - Other Count                      (-9.0)                      (-9.0)  
Personal Services                      (\$341,510)                      (\$353,665)

2 Provides for the  
4 deappropriation of funds from  
the elimination of 6 Military  
6 Firefighter positions, 2  
Security Guard positions and  
one Laborer II position.

8 **Radiological Account**

10	Positions - Other Count	(-2.0)	(-2.0)
12	Personal Services	(\$54,691)	(\$56,704)

14 Provides for the  
16 deappropriation of funds from  
the elimination of one  
18 Storekeeper II position and  
one Radiological Instrument  
Repair Technician position.

22	<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL</b>	<u>(\$474,380)</u>	<u>(\$491,531)</u>
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26 **ECONOMIC AND COMMUNITY  
DEVELOPMENT, DEPARTMENT OF**

28 **Office of Energy Resources**

30	Positions - Other Count	(-2.0)	(-2.0)
32	Personal Services	(\$56,215)	(\$58,399)

34 Provides for the  
36 deappropriation of funds from  
the elimination of one  
Program Assistant position  
and one Resource Planner -  
38 Office of Energy Resources  
position.

42	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL</b>	<u>(\$56,215)</u>	<u>(\$58,399)</u>
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44 **EDUCATION, DEPARTMENT OF**

46 **Governor Baxter School for the Deaf**

48	Positions - Other Count	(-5.0)	(-5.0)
50	Personal Services	(\$139,959)	(\$141,111)

2 Provides for the  
4 deappropriation of funds from  
the elimination of one  
6 Teacher Aide-Education and  
Cultural position, one  
8 Teacher-Baxter School  
position and 3 Teacher of the  
Deaf positions.

10	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>(\$139,959)</u>	<u>(\$141,111)</u>
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14 **ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF**

16 **Land Quality Control**

18	Positions - Other Count	(-1.0)	(-1.0)
20	Personal Services	(\$38,601)	(40,071)

22 Provides for the  
24 deappropriation of funds from  
the elimination of one  
Environmental Specialist III  
26 position.

28 **Municipal Sewerage Construction**

30	Positions - Other Count	(-5.0)	(-5.0)
32	Personal Services	(\$197,939)	(\$199,445)

34 Provides for the  
36 deappropriation of funds from  
the elimination of one Clerk  
Typist II position, 2  
Assistant Engineer positions,  
38 one Environmental Specialist  
II position and one Biologist  
40 III position.

42 **Oil and Hazardous Materials Control**

44	Positions - Other Count	(-2.0)	(-2.0)
46	Personal Services	(\$63,887)	(\$66,302)

48 Provides for the  
deappropriation of funds from  
the elimination of one Clerk  
50 Typist II position and one

2	Planning and Research Associate II position.		
4	<b>Oil and Hazardous Materials Control</b>		
6	Positions - Other Count	(-1.0)	(-1.0)
8	Personal Services	(\$25,286)	(\$26,229)
10	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.		
14	<b>Oil and Hazardous Materials Control</b>		
16	Positions - Other Count	(-1.0)	(-1.0)
18	Personal Services	(\$35,599)	(\$37,081)
20	Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.		
24	<b>Water Quality Control</b>		
26	Positions - Other Count	(-2.0)	(-2.0)
28	Personal Services	(\$77,772)	(\$80,500)
30	Provides for the deappropriation of funds from the elimination of one Assistant Engineer position and one Environmental Specialist II position.		
36	<b>Water Quality Control</b>		
38	Positions - Other Count	(-1.0)	(-1.0)
40	Personal Services	(\$31,875)	(\$32,916)
42	Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.		
48	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
50	<b>TOTAL</b>	<u>(\$470,959)</u>	<u>(\$482,544)</u>

2	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
4	<b>Administration - Human Services</b>		
6	Positions - Other Count	(-4.5)	(-4.5)
8	Personal Services	(\$164,471)	(\$170,416)
10	Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist II position, one Microfilm Clerk position, one Data Control Clerk position, one Senior Programmer Analyst position and one Systems Analyst position.		
20	<b>Administration - Regional - Human Services</b>		
24	Positions - Other Count	(-2.0)	(-2.0)
26	Personal Services	(\$49,725)	(\$51,421)
28	Provides for the deappropriation of funds from the elimination of one Clerk II position and one Switchboard Operator position.		
32	<b>Administration - Income Maintenance</b>		
34	Positions - Other Count	(-4.0)	(-4.0)
36	Personal Services	(\$128,204)	(\$133,052)
38	Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions, one Hearings Examiner position and one Public Relations Specialist position.		
44	<b>Division for the Blind and Visually Impaired</b>		
48	Positions - Other Count	(-2.0)	(-2.0)
50	Personal Services	(\$72,765)	(\$75,489)

Provides for the deappropriation of funds from the elimination of one Mobility and Orientation Instructor position and one Rehabilitation Counselor II position.

**Division of Disability Determination**

Positions - Other Count	(-16.0)	(-16.0)
Personal Services	(\$434,941)	(\$450,974)

Provides for the deappropriation of funds from the elimination of one Clerk I position, 2 Word Processing Operator positions, 4 Clerk Typist II positions, 2 Account Clerk I positions, one Disability Claims Adjudicator position, 2 Disability Claims Examiner positions, one Disability Claims Hearings Officer position and 3 Human Services Aide III positions.

**Bureau of Health**

Positions - Other Count	(-3.5)	(-3.5)
Personal Services	(\$125,821)	(\$130,493)

Provides for the deappropriation of funds from the elimination of one Computer Programmer position, 2 Public Health Educator II positions and one part-time Public Health Educator II position.

**Income Maintenance - Regional**

Positions - Other Count	(-10.0)	(-10.0)
Personal Services	(\$290,163)	(\$301,108)

Provides for the deappropriation of funds from

the elimination of 4 Clerk Typist II positions, one Planning and Research Assistant position and 5 Income Maintenance Specialist positions.

**Medical Care Administration**

Positions - Other Count	(-6.0)	(-6.0)
Personal Services	(\$183,152)	(\$189,619)

Provides for the deappropriation of funds from the elimination of one Clerk II position, one Clerk Typist II position, one Medical Secretary position, one Nutrition Consultant position, one Provider Relations Specialist position and one Medical Social Worker Consultant position.

**Bureau of Rehabilitation**

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$177,197)	(\$184,261)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Business Manager II position, 2 Rehabilitation Counselor II positions and one Rehabilitation Consultant position.

**Bureau of Rehabilitation - Vocational Rehabilitation**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$25,286)	(\$26,229)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.

2	<b>Welfare Employment, Education and Training</b>		
4	Positions - Other Count	(-11.0)	(-11.0)
6	Personal Services	(\$322,924)	(\$334,963)
8	Provides for the deappropriation of funds from the elimination of one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 WEET Specialist positions and 4 Human Services Aide III positions.		
16	<b>DEPARTMENT OF HUMAN SERVICES</b>		
18	<b>TOTAL</b>	<u>(\$1,974,649)</u>	<u>(\$2,048,025)</u>
20	<b>LABOR, DEPARTMENT OF</b>		
22	<b>Employment Security Services</b>		
24	Positions - Other Count	(-43.5)	(-43.5)
26	Personal Services	(\$1,276,044)	(\$1,315,657)
28	Provides for the deappropriation of funds from the elimination of one Word Processing Operator position, 18 Clerk Typist II positions, one Legal Secretary position, one Clerk Stenographer III position, one Clerk Stenographer II position, one Labor Statistics Technician position, 8 Employment and Training Specialist I positions, one part-time Employment and Training Specialist I position, 4 Employment and Training Specialist II positions, one Job Services Manager I position, 3 Economic Research Analyst positions, one Principal Economic Research Analyst position, one Employment Counselor I position, one Unemployment		

2	Compensation Manager I position and one Laborer I position.		
4	<b>Job Training Partnership Program</b>		
6	Positions - Other Count	(-7.0)	(-7.0)
8	Personal Services	(\$214,745)	(\$222,681)
10	Provides for the deappropriation of funds from the elimination of one Clerk II position, one Clerk Typist II position, one Clerk Stenographer III position, one Planning and Research Associate II position, one Accountant II position, one Management Analyst I position and one Property Officer position.		
18	<b>DEPARTMENT OF LABOR</b>		
20	<b>TOTAL</b>	<u>(\$1,490,789)</u>	<u>(\$1,538,338)</u>
22	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
24	<b>Bureau of Marine Sciences</b>		
26	Positions - Other Count	(-7.0)	(-7.0)
28	Personal Services	(\$243,256)	(\$252,295)
30	Provides for the deappropriation of funds from the elimination of one Word Processing Operator position, one Marine Resource Port Engineer position, 2 Marine Resource Specialist I positions, 2 Marine Resource Scientist II positions and one Fish Extension Agent II position.		
38	<b>DEPARTMENT OF MARINE RESOURCES</b>		
40	<b>TOTAL</b>	<u>(\$243,256)</u>	<u>(\$252,295)</u>
42	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		

2	<b>Mental Retardation Services - Community</b>		
4	Positions - Other Count	(-1.0)	(-1.0)
6	Personal Services	(\$43,304)	(\$48,205)
8	Provides for the deappropriation of funds from the elimination of one Comprehensive Health Planner II position.		
14	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL</b>	<u>(\$43,304)</u>	<u>(\$48,205)</u>
18	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
20	<b>Administration - Motor Vehicles</b>		
22	Positions - Other Count	(-2.0)	(-2.0)
24	Personal Services	(\$54,691)	(\$56,702)
26	Provides for the deappropriation of funds from the elimination of one Clerk IV position and one Clerk Typist II position.		
32	<b>DEPARTMENT OF THE SECRETARY OF STATE TOTAL</b>	<u>(\$54,691)</u>	<u>(\$56,702)</u>
34	<b>SECTION KKK-3</b>		
36	<b>TOTAL ALLOCATION</b>	<u>(\$5,047,901)</u>	<u>(\$5,220,615)</u>
38	<b>Sec. KKK-4. Vacant positions in the Other Special Revenue Fund.</b>		
40	The following vacant positions are deauthorized from the Other Special Revenue Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.		
42		1991-92	1992-93
44	<b>ADMINISTRATION, DEPARTMENT OF</b>		
46	<b>Employee Health Services</b>		
48	Positions - Other Count	(-2.0)	(-2.0)
50	Personal Services	(\$80,266)	(\$83,134)

2	Provides for the deappropriation of funds from the elimination of one Public Health Educator III position and one Psychiatric and Substance Abuse Specialist position.		
10	<b>DEPARTMENT OF ADMINISTRATION TOTAL</b>	<u>(\$80,266)</u>	<u>(\$83,134)</u>
14	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
16	<b>Agricultural Production</b>		
18	Personal Services	(\$5,964)	(\$5,540)
22	Provides for the deappropriation of funds from the elimination of one intermittent Lab Technician II position.		
26	<b>Agricultural Production</b>		
28	Positions - Other Count	(-2.0)	(-2.0)
30	Personal Services	(\$42,557)	(\$43,515)
32	Provides for the deappropriation of funds from the elimination of 2 seasonal Clerk I positions and one Account Clerk I position.		
36	<b>Consumer Services - Agriculture</b>		
38	Positions - Other Count	(-8.0)	(-8.0)
40	Personal Services	(\$272,354)	(\$274,125)
42	Provides for the deappropriation of funds from the elimination of one Sardine Inspection Supervisor position, one intermittent Lab Assistant position, one intermittent Lab Technician I position, 20 seasonal Food Inspector I positions, 4 seasonal Food Inspector II positions, one Food		
44			
46			
48			
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52			

2	Inspection Supervisor I position, one seasonal Food Inspection Supervisor I position and 2 seasonal Sardine Quality Grader positions.		
8	<b>Dairy and Nutrition Council Committee</b>		
10	Positions - Other Count	(-1.5)	(-1.5)
12	Personal Services	(\$36,100)	(\$37,369)
14	Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist II position and one Laborer I position.		
20	<b>Marketing Services - Agriculture</b>		
22	Personal Services	(\$11,354)	(\$11,373)
24	Provides for the deappropriation of funds from the elimination of one intermittent Clerk Typist I position and one intermittent Clerk Typist II position.		
32	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL</b>	<u>(\$368,329)</u>	<u>(\$371,922)</u>
36	<b>AUDIT, DEPARTMENT OF</b>		
38	<b>Audit - Municipal Bureau</b>		
40	Positions - Other Count	(-5.0)	(-5.0)
42	Personal Services	(\$178,407)	(\$184,894)
44	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Assistant Director of Audits position, one Auditor I position and 2 Auditor II positions.		

2	<b>DEPARTMENT OF AUDIT TOTAL</b>	<u>(\$178,407)</u>	<u>(\$184,894)</u>
4	<b>BAXTER STATE PARK AUTHORITY</b>		
6	<b>Baxter State Park Authority</b>		
8	Positions - Other Count	(-1.0)	(-1.0)
10	Personal Services	(\$40,856)	(\$40,683)
12	Provides for the deappropriation of funds from the elimination of one Business Manager I position.		
18	<b>BAXTER STATE PARK AUTHORITY TOTAL</b>	<u>(\$40,856)</u>	<u>(\$40,683)</u>
20	<b>CONSERVATION, DEPARTMENT OF</b>		
22	<b>Mining Operations</b>		
24	Positions - Other Count	(-1.0)	(-1.0)
26	Personal Services	(\$25,286)	(\$26,229)
28	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.		
32	<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>(\$25,286)</u>	<u>(\$26,229)</u>
34	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
36	<b>Administration - Environmental Protection</b>		
38	Positions - Other Count	(-3.0)	(-3.0)
40	Personal Services	(\$104,976)	(\$108,837)
42	Provides for the deappropriation of funds from the elimination of one Accountant II position, one Chemist I position and one Chemist II position.		
44			
46			
48			
50			

2 **Solid Waste Management**

4 Positions - Other Count (-2.0) (-2.0)  
 Personal Services (\$77,424) (\$78,375)

6 Provides for the  
 8 deappropriation of funds from  
 the elimination of one  
 10 Environmental Specialist II  
 position and one  
 12 Environmental Specialist III  
 position.

14 **Technical Studies - Department  
 of Environmental Protection**

16 Positions - Other Count (-1.5) (-1.5)  
 18 Personal Services (\$52,229) (\$54,202)

20 Provides for the  
 22 deappropriation of funds from  
 the elimination of one  
 24 part-time Clerk Typist III  
 position and one  
 26 Environmental Specialist III  
 position.

28 **DEPARTMENT OF ENVIRONMENTAL  
 PROTECTION**

30 **TOTAL** (\$234,629) (\$241,414)

32 **HUMAN SERVICES, DEPARTMENT OF**

34 **Bureau of Health**

36 Positions - Other Count (-1.0) (-1.0)  
 38 Personal Services (\$34,324) (\$35,625)

40 Provides for the  
 42 deappropriation of funds from  
 the elimination of one  
 Planning and Research  
 Associate I position.

44 **Bureau of Health**

46 Positions - Other Count (-2.0) (-2.0)  
 48 Personal Services (\$77,202) (\$79,966)

50 Provides for the

2 deappropriation of funds from  
 the elimination of one  
 4 Systems Analyst position and  
 one Lab Technician I position.

6 **Medical Care Administration**

8 Positions - Other Count (-0.5) (-0.5)  
 Personal Services (\$12,644) (\$13,114)

10 Provides for the  
 12 deappropriation of funds from  
 the elimination of one  
 14 part-time Clerk Typist II  
 position.

16 **DEPARTMENT OF HUMAN SERVICES**

18 **TOTAL** (\$124,170) (\$128,705)

20 **MARINE RESOURCES, DEPARTMENT OF**

22 **Bureau of Marine Sciences**

24 Positions - Other Count (-1.0) (-1.0)  
 Personal Services (\$45,008) (\$46,672)

26 Provides for the  
 28 deappropriation of funds from  
 the elimination of one  
 30 Assistant to the  
 Commissioner, Public  
 32 Information position.

34 **DEPARTMENT OF MARINE RESOURCES**

36 **TOTAL** (\$45,008) (\$46,672)

38 **PROFESSIONAL AND FINANCIAL  
 REGULATION, DEPARTMENT OF**

40 **Board of Cosmetology**

42 Positions - Other Count (-1.0) (-1.0)  
 Personal Services (\$27,254) (\$28,259)

44 Provides for the  
 46 deappropriation of funds from  
 the elimination of one  
 48 Sanitarian I position.

50 **Oil and Solid Fuel Board**



2	Positions - Other Count	(-1.0)	(-1.0)
4	Personal Services	(\$34,324)	(\$35,625)

6 Provides for the  
deappropriation of funds from  
the elimination of one  
8 Oilburner Inspector position.

10 **Plumbers Examining Board**

12	Positions - Other Count	(-1.0)	(-1.0)
14	Personal Services	(\$34,324)	(\$35,625)

16 Provides for the  
deappropriation of funds from  
the elimination of one  
18 Plumbing Inspector position.

20 **DEPARTMENT OF PROFESSIONAL AND  
FINANCIAL REGULATION**

22	<b>TOTAL</b>	(\$95,902)	(\$99,509)
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24	<b>SECTION KKK-4</b>		
26	<b>TOTAL ALLOCATION</b>	(\$1,192,853)	(\$1,223,162)

28 Sec. KKK-5. Vacant positions in the Postal, Printing and Supply  
Fund. The following vacant positions are deauthorized from the  
Postal, Printing and Supply Fund for the fiscal years ending June  
30, 1992 and June 30, 1993 in order to carry out the purposes of  
this Part.

32		1991-92	1992-93
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34 **ADMINISTRATION, DEPARTMENT OF**

36 **Central Services - Purchases**

38	Positions - Other Count	(-2.0)	(-2.0)
40	Personal Services	(\$53,658)	(\$55,560)

42 Provides for the  
deappropriation of funds from  
the elimination of one  
44 Supervisor of Surplus  
Property position and one  
46 Laborer I position.

48	<b>DEPARTMENT OF ADMINISTRATION</b>		
50	<b>TOTAL</b>	(\$53,658)	(\$55,560)

2	<b>SECTION KKK-5</b>		
4	<b>TOTAL ALLOCATION</b>	(\$53,658)	(\$55,560)

6 Sec. KKK-6. Vacant positions in the Bureau of Data Processing  
Fund. The following vacant positions are deauthorized from the  
Bureau of Data Processing Fund for the fiscal years ending June  
30, 1992 and June 30, 1993 in order to carry out the purposes of  
this Part.

10		1991-92	1992-93
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12 **ADMINISTRATION, DEPARTMENT OF**

14 **Data Processing Services**

16	Positions - Other Count	(-3.0)	(-3.0)
18	Personal Services	(\$114,553)	(\$118,741)

20 Provides for the  
deappropriation of funds from  
the elimination of one Data  
22 Entry Specialist position,  
one Systems Team Leader  
24 position and one Staff  
Development Specialist III  
26 position.

28	<b>DEPARTMENT OF ADMINISTRATION</b>		
30	<b>TOTAL</b>	(\$114,553)	(\$118,741)

32	<b>SECTION KKK-6</b>		
34	<b>TOTAL ALLOCATION</b>	(\$114,553)	(\$118,741)

36 Sec. KKK-7. Vacant positions in the Island Ferry Service Fund.  
The following vacant positions are deauthorized from the Island  
Ferry Service Fund for the fiscal years ending June 30, 1992 and  
June 30, 1993 to carry out the purposes of this Part.

38		1991-92	1992-93
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40 **TRANSPORTATION, DEPARTMENT OF**

42 **Island Ferry Service**

44	Positions - Other Count	(-5.0)	(-5.0)
46	Personal Services	(\$158,751)	(\$176,805)

48 Provides for the  
deappropriation of funds from  
the elimination of one Clerk  
50

II position, 2 Ferry Able  
Seaman positions, one Ferry  
Engineer position and one  
Ferry Captain position.

DEPARTMENT OF TRANSPORTATION TOTAL	(\$158,751)	(\$176,805)
SECTION KKK-7 TOTAL ALLOCATION	(\$158,751)	(\$176,805)

Sec. KKK-8. Vacant positions in the Marine Ports Fund. The following vacant positions are deauthorized from the Marine Ports Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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TRANSPORTATION, DEPARTMENT OF

Ports and Marine Transportation

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$38,601)	(\$42,984)

Provides for the  
deappropriation of funds from  
the elimination of one  
Transportation Services  
Specialist position.

DEPARTMENT OF TRANSPORTATION TOTAL	(\$38,601)	(\$42,984)
SECTION KKK-8 TOTAL ALLOCATION	(\$38,601)	(\$42,984)

Sec. KKK-9. Vacant positions in the State Alcoholic Beverages Fund. The following vacant positions are deauthorized from the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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FINANCE, DEPARTMENT OF

Alcoholic Beverages - General  
Operation

Positions - Legislative Count	(-10.0)	(-10.0)
Personal Services	(\$248,448)	(\$254,328)

Provides for the  
deappropriation of funds from  
the elimination of 10 Retail  
Store Clerk positions.

DEPARTMENT OF FINANCE TOTAL	(\$248,448)	(\$254,328)
SECTION KKK-9 TOTAL ALLOCATION	(\$248,448)	(\$254,328)

Sec. KKK-10. Vacant positions in the Seed Potato Enterprise Fund. The following vacant positions are deauthorized from the Seed Potato Enterprise Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF

Seed Potato Board

Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(\$88,878)	(\$87,668)

Provides for the  
deappropriation of funds from  
the elimination of 14  
seasonal Seed Potato  
Inspector positions.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	(\$88,878)	(\$87,668)
SECTION KKK-10 TOTAL ALLOCATION	(\$88,878)	(\$87,668)

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Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

		1991-92	1992-93
2			
4	<b>FINANCE, DEPARTMENT OF</b>		
6	<b>Executive Branch Departments and</b>		
	<b>Independent Agencies - Statewide</b>		
8	<b>Personal Services</b>	(\$3,896,774)	(\$7,732,709)
10	Provides for the		
12	deappropriation of funds not		
14	required as a result of		
16	adjustments in the rates and		
18	number of payments for Health		
20	Insurance and the change in		
22	the number of paydays in		
24	fiscal year 1992-93.		
26	Notwithstanding the Maine		
28	Revised Statutes, Title 5,		
30	section 1585, the State		
32	Budget Officer shall		
34	distribute this amount among		
36	the executive branch		
38	departments and independent		
	agencies of State Government		
	in accordance with data		
	presented to the Joint		
	Standing Committee on		
	Appropriations and Financial		
	Affairs.		
32	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	(\$3,896,774)	(\$7,732,709)
34	<b>JUDICIAL DEPARTMENT</b>		
36	<b>Courts - Supreme, Superior,</b>		
38	<b>District and Administrative</b>		
40	<b>Personal Services</b>	(\$163,628)	\$357,717
42	Provides for the		
44	deappropriation of funds not		
46	required as a result of		
48	adjustments in the rate and		
50	number of payments for Health		
	Insurance and the change in		
	the number of paydays in		
	fiscal year 1992-93.		

2	<b>JUDICIAL DEPARTMENT</b>		
	<b>TOTAL</b>	(\$163,628)	\$357,717
4	<b>TOTAL APPROPRIATIONS</b>	(\$4,060,402)	(\$7,374,992)
6			
8	<b>PART MMM</b>		
10	<b>Sec. MMM-1. Appropriation.</b> The following funds are		
12	appropriated from the General Fund to carry out the purposes of		
	this Act.		
14		1991-92	1992-93
16	<b>ATTORNEY GENERAL, DEPARTMENT</b>		
18	<b>OF THE</b>		
	<b>Human Services Division</b>		
20	<b>Positions - Legislative Count</b>	(13.0)	(13.0)
22	<b>Personal Services</b>	\$622,999	\$680,462
24	<b>All Other</b>	117,813	103,954
26	Provides for the transfer of		
28	the Legal Services Division		
30	in the Department of Human		
32	Services to the Department of		
	the Attorney General.		
32	<b>DEPARTMENT OF THE ATTORNEY</b>		
	<b>GENERAL</b>		
	<b>TOTAL</b>	\$740,812	\$784,416
34	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
36	<b>Elder and Adult Services -</b>		
38	<b>Bureau of</b>		
40	<b>Positions - Legislative Count</b>	(-1.0)	(-1.0)
42	<b>Personal Services</b>	(\$50,659)	(\$50,829)
44	<b>All Other</b>	(2,114)	(2,114)
46	<b>TOTAL</b>	(\$52,773)	(\$52,943)
48	Provides for the transfer of		
50	one Assistant Attorney		
	General position and		
	associated in-state travel		
	expenses to the Department of		
	the Attorney General.		

2	<b>Child Welfare Services</b>		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$71,813)	(\$78,311)
6	All Other	(631)	(631)
8	<b>TOTAL</b>	<u>(\$72,444)</u>	<u>(\$78,942)</u>

10 Provides for the transfer of  
12 one Assistant Attorney  
14 General position and  
16 associated in-state travel  
18 expenses to the Department of  
20 the Attorney General.

16	<b>Legal Services - Human Services</b>		
18	Positions - Legislative Count	(-11.0)	(-11.0)
20	Personal Services	(\$500,527)	(\$551,322)
22	All Other	(115,068)	(101,209)
24	<b>TOTAL</b>	<u>(\$615,595)</u>	<u>(\$652,531)</u>

26 Provides for the transfer of  
28 the Legal Services Division  
30 to the Department of the  
32 Attorney General.

30	<b>DEPARTMENT OF HUMAN SERVICES</b>		
32	<b>TOTAL</b>	<u>(\$740,812)</u>	<u>(\$784,416)</u>
34	<b>SECTION MMM-1</b>		
	<b>TOTAL APPROPRIATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>

36 **Sec. MMM-2. Allocation.** The following funds are allocated  
38 from Federal Expenditure Fund to carry out the purposes of this  
40 Act.

40		<b>1991-92</b>	<b>1992-93</b>
42	<b>ATTORNEY GENERAL, DEPARTMENT</b>		
44	<b>OF THE</b>		
46	<b>Human Services Division</b>		
48	Positions - Other Count	(17.5)	(17.5)
	Personal Services	\$600,308	\$657,360
50	All Other	15,386	10,000

2 Provides for the transfer of  
4 the Legal Services Division  
6 in the Department of Human  
8 Services to the Department of  
10 Attorney General.

8	<b>DEPARTMENT OF THE ATTORNEY</b>		
10	<b>GENERAL</b>		
12	<b>TOTAL</b>	<u>\$615,694</u>	<u>\$667,360</u>

14 **HUMAN SERVICES, DEPARTMENT OF**

16 **Administration - Income**

16	Positions - Other Count	(-5.0)	(-5.0)
18	Personal Services	(\$215,845)	(\$238,320)
20	All Other	(200)	(200)
22	<b>TOTAL</b>	<u>(\$216,045)</u>	<u>(\$238,520)</u>

24 Provides for the transfer of  
26 4 Assistant Attorney General  
28 positions and one Legal  
30 Secretary position and  
32 associated in-state travel  
34 expenses to the Department of  
36 the Attorney General.

30	<b>Child Welfare Services</b>		
32	Positions - Other Count	(-1.0)	(-1.0)
34	Personal Services	(\$54,619)	(\$59,496)
36	All Other	(3,358)	(3,358)
38	<b>TOTAL</b>	<u>(\$57,977)</u>	<u>(\$62,854)</u>

40 Provides for the transfer of  
42 one Assistant Attorney  
44 General position and  
46 associated in-state travel  
48 expenses to the Department of  
50 the Attorney General.

46	<b>Legal Services - Human Services</b>		
48	Positions - Other Count	(-9.0)	(-9.0)
	Personal Services	(\$194,326)	(\$212,081)
50	All Other	(11,828)	(6,442)
	<b>TOTAL</b>	<u>(\$206,154)</u>	<u>(\$218,523)</u>

2 Provides for the transfer of  
 4 the Legal Services Division  
 6 to the Department of the  
 8 Attorney General.

Medical Care Administration

8	Positions - Other Count	(-2.5)	(-2.5)
10	Personal Services	(\$135,518)	(\$147,463)

12 Provides for the transfer of  
 14 2.5 Assistant Attorney  
 16 General positions to the  
 Department of the Attorney  
 General.

18	<b>DEPARTMENT OF HUMAN SERVICES</b>		
20	<b>TOTAL</b>	<u>(\$615,694)</u>	<u>(\$667,360)</u>
22	<b>SECTION MMM-2</b>		
24	<b>TOTAL ALLOCATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>

24 Sec. MMM-3. Allocation. The following funds are allocated  
 26 from Other Special Revenue funds to carry out the purposes of  
 this Act.

28		1991-92	1992-93
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30 **ATTORNEY GENERAL, DEPARTMENT**  
 32 **OF THE**

Human Services Division

34	Positions - Other Count	(3.0)	(3.0)
36	Personal Services	\$126,015	\$135,777
38	All Other	600	600

40 Provides for the transfer of  
 42 2 Assistant Attorney General  
 44 positions and one Legal  
 46 Secretary position from the  
 Legal Services Division in  
 the Department of Human  
 Services to the Department of  
 the Attorney General.

48	<b>DEPARTMENT OF THE ATTORNEY</b>		
50	<b>GENERAL</b>		
	<b>TOTAL</b>	<u>\$126,615</u>	<u>\$136,377</u>

2 **HUMAN SERVICES, DEPARTMENT OF**

4 **Administration - Income**  
**Maintenance**

6	Positions - Other Count	(-3.0)	(-3.0)
8	Personal Services	(\$126,015)	(\$135,777)
	All Other	(600)	(600)

10 Provides for the transfer of  
 12 2 Assistant Attorney General  
 14 positions and one Legal  
 16 Secretary position to the  
 Department of the Attorney  
 General.

18	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>(\$126,615)</u>	<u>(\$136,377)</u>
20	<b>SECTION MMM-3</b>		
22	<b>TOTAL ALLOCATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>

24 Sec. MMM-4. Allocation. The following funds are allocated  
 26 from the Federal Block Grant Fund to carry out the purposes of  
 this Act.

28		1991-92	1992-93
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30 **ATTORNEY GENERAL, DEPARTMENT**  
 32 **OF THE**

Human Services Division

34	Personal Services	\$211,683	\$225,542
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36 Provides for the transfer of  
 38 the Legal Services Division  
 40 within the Department of  
 42 Human Services to the  
 Department of the Attorney  
 General.

44	<b>DEPARTMENT OF THE ATTORNEY</b>		
	<b>GENERAL</b>		
46	<b>TOTAL</b>	<u>\$211,683</u>	<u>\$225,542</u>

48 **HUMAN SERVICES, DEPARTMENT OF**  
**Legal Services - Human Services**

50	Personal Services	(\$211,683)	(\$225,542)
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Provides for the transfer of  
the Legal Services Division  
to the Department of the  
Attorney General.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	(\$211,683)	(\$225,542)
SECTION MMM-4		
TOTAL ALLOCATIONS	\$-0-	\$-0-

#### PART NNN

Rental charge for the provision of housing facilities to state employees. In accordance with the Maine Revised Statutes, Title 5, section 8-F, the State Budget Officer shall establish a state housing facility rental rate of 5% of the structure's insured value effective July 1, 1991 that applies to state employees residing in state housing facilities who are subject to a rental charge in accordance with Title 5, section 8-B. The State Budget Officer shall review all state housing facilities in all departments and agencies and the rental charge for those facilities and report any findings and recommendations to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992.

#### PART OOO

Sec. 000-1. 22 MRSA §4308, sub-§2, ¶B, as amended by PL 1991, c. 9, Pt. U, §6, is further amended to read:

~~B. Emergency assistance under this subsection is not available to pay a bill for a basic necessity when that bill is more than 2 months old and the person requesting the assistance had sufficient income, money, assets or other resources available to pay for the basic necessity when the bill was received unless, by not granting the assistance, another emergency arises for which the applicant is eligible for assistance and the expense of alleviating the new emergency is greater than the expense of alleviating the first. Municipalities may by standards adopted in municipal ordinances restrict the disbursement of emergency assistance to alleviate emergency situations to the extent that those situations could not have been averted by the applicant's use of income and resources for basic necessities. The person requesting assistance shall provide evidence of income and resources for the applicable time period.~~

Sec. 000-2. 22 MRSA §4315-A is enacted to read:

#### §4315-A. Use of income for basic necessities required

All persons requesting general assistance must use their income for basic necessities. Except for initial applicants, recipients are not eligible to receive assistance to replace income that was spent within the 30-day period prior to the application on goods and services that are not basic necessities. The income not spent on goods and services that are basic necessities is considered available to the applicant. A municipality may require recipients to utilize income and resources according to standards established by the municipality, except that a municipality may not reduce assistance to a recipient who has exhausted income to purchase basic necessities. Municipalities shall provide written notice to applicants of the standards established by the municipalities.

Sec. 000-3. 22 MRSA §4316-A, sub-§1, as amended by PL 1991, c. 9, Pt. U, §11, is further amended to read:

1. Ineligibility for assistance. An applicant is ineligible for assistance for 60 days in all municipalities in the State if the any municipality establishes that the applicant, without just cause:

A. Refuses to search for employment when that search is reasonable and appropriate;

B. Refuses to register for work;

C. Refuses to accept a suitable job offer under this section;

D. Refuses to participate in a training or educational program that would assist the applicant in securing employment;

E. Quits work after an initial application for assistance;

F. Willfully fails to perform a job assigned under subsection 2; or

G. Willfully performs a job assigned under subsection 2 below the average standards of that job; or

H. Has been discharged from employment due to misconduct as defined in Title 26, section 1043, subsection 23.

A person may not be required to work under this subsection if

2 that person is physically or mentally incapable of performing the  
3 work assigned.

4 Sec. 000-4. 22 MRSA §4316-A, sub-§4, as amended by PL 1991,  
5 c. 9, Pt. U, §14, is further amended to read:

6 4. Eligibility regained. A person who has been  
7 disqualified by any municipality for not complying with any work  
8 requirement of this section may regain eligibility during the  
9 60-day period by becoming employed or otherwise complying with  
10 the work requirements of this section. An applicant who is  
11 disqualified due to failure to comply with the municipal work  
12 program must be given at least one opportunity to regain  
13 eligibility during the 60-day disqualification period.  
14 Municipalities may provide additional opportunities to regain  
15 eligibility during that period.

16 Sec. 000-5. 22 MRSA §4320, first ¶, as repealed and replaced  
17 by PL 1983, c. 697, §3, is amended to read:

18 A municipality or the State may claim a lien against the  
19 owner of real estate for the amount of money spent by it to  
20 provide mortgage payments on behalf of an eligible person under  
21 this chapter on any real estate that is the subject of a  
22 mortgage, whether land or buildings or a combination thereof. In  
23 addition, a municipality may claim a lien against the owner of  
24 real estate for the amount of money spent by it to make capital  
25 improvements to the real estate, whether land or buildings or a  
26 combination of land and buildings, on behalf of an eligible  
27 person under this chapter.

28 Sec. 000-6. 22 MRSA §4320, 2nd ¶, as amended by PL 1985, c.  
29 489, §§9 and 14, is further amended to read:

30 The municipal officers, their designee or the State shall  
31 file a notice of the lien with the register of deeds of the  
32 county wherein the property is located within 30 days of making a  
33 mortgage payment or, if applicable, payment for capital  
34 improvements. That filing shall ~~secure~~ secure the municipality  
35 or state's ~~State's~~ lien interest for an amount equal to the sum  
36 of that mortgage or capital improvement payment and all  
37 subsequent mortgage or capital improvement payments made on  
38 behalf of the same eligible person. Not less than 10 days prior  
39 to the filing, the municipal officers, their designee or the  
40 State shall send notification of the proposed action by certified  
41 mail, return receipt requested, to the owner of the real estate  
42 and any record holder of the mortgage. The lien notification  
43 shall must clearly inform the recipient of the limitations upon  
44 enforcement contained in this section; it shall also contain the  
45 title, address and telephone number of the municipal official who  
46 granted the assistance. A new written notice including these

2 provisions shall must be given to the recipient each time the  
3 amount secured by the lien is increased. The lien shall ~~be~~ is  
4 effective until enforced by an action for equitable relief or  
5 until discharged.

#### 6 PART PPP

7 Sec. PPP-1. 8 MRSA §372, sub-§2, ¶H, as enacted by PL 1987, c.  
8 505, §2, is amended to read:

9 H. Certify monthly to the Treasurer of State, the  
10 commission and the commissioner a full and complete  
11 statement of lottery revenues, prize disbursements and other  
12 expenses for the preceding month; submit an annual report,  
13 subject to the approval of the commission, which shall must  
14 include a full and complete statement of lottery revenues,  
15 prize disbursements and expenses, to the Governor and the  
16 Legislature, together with recommendations for changes in  
17 this chapter; and

18 Sec. PPP-2. 8 MRSA §372, sub-§2, ¶I, as amended by PL 1989, c.  
19 879, §1 and affected by §4, is further amended to read:

20 I. Carry on a continuous study and investigation of the  
21 lotteries throughout the State and the operation and  
22 administration of similar laws that may be in effect in  
23 other states or countries. The director, subject to the  
24 prior approval of the commission, may enter into a written  
25 agreement with the Multi-State Lottery Association, known as  
26 Lotto\*America, for the operation, marketing and promotion of  
27 a joint lottery or joint lottery games with other states.

28 Before the director may enter into a final agreement with  
29 Lotto\*America under this paragraph, a hearing open to the  
30 public must be held. The hearing is not subject to the  
31 requirements of the Maine Administrative Procedure Act,  
32 Title 5, chapter 375. The director shall provide at least  
33 30 days' public notice before the hearing may be held.  
34 Notice must be given by publication at least twice in a  
35 newspaper of general circulation in the State. If a final  
36 agreement with Lotto\*America is entered into, the director  
37 shall submit monthly financial reports to the joint standing  
38 committee of the Legislature having jurisdiction over  
39 appropriations and financial affairs. These reports must  
40 include statements of net profits to the General Fund and  
41 the costs to the State for operating, marketing and  
42 promoting Lotto\*America.

43 Any final agreement entered into with Lotto\*America must

2 provide that the director has the authority to terminate the  
3 agreement upon the provision of reasonable notice, not to  
4 exceed 6 months. The final agreement must further provide  
5 that the director may terminate the agreement at any time,  
6 without prior notice, in the event that the director's  
7 authority is withdrawn or limited by law, and

8 Sec. PPP-3. 8 MRSA §372, sub-§2, ¶J is enacted to read:

10 J. Carry out the duties assigned to the State Lottery  
11 Director under Title 17, chapter 16, including development  
12 and maintenance of a central computer system to monitor  
13 licensed video lottery terminals and coordinating and  
14 cooperating with the Chief of the State Police in  
15 implementing and enforcing that chapter.

16 Sec. PPP-4. 8 MRSA §374, sub-§1, ¶¶K and L, as enacted by PL  
18 1987, c. 505, §2, are amended to read:

20 K. The manner and amount of compensation to be paid  
21 licensed sales agents necessary to provide for the adequate  
22 availability of tickets or shares to prospective buyers and  
23 for the convenience of the general public; and

24 L. The apportionment of the total annual revenue accruing  
25 from the sale of lottery tickets or shares and from all  
26 other sources for the payment of prizes to the holders of  
27 winning tickets or shares; for the payment of costs incurred  
28 in the operation and administration of the lotteries,  
29 including the expenses of the commission and the costs  
30 resulting from any contract or contracts entered into for  
31 promotional, advertising, consulting or operational services  
32 or for the purchase or lease of lottery equipment and  
33 materials; for the repayment of the money appropriated to  
34 the State Lottery Fund; and for transfer to the General Fund  
35 for distribution pursuant to section 387-1 and

38 Sec. PPP-5. 8 MRSA §374, sub-§1, ¶M is enacted to read:

40 M. Rules to administer and enforce Title 17, chapter 16,  
41 which may be adopted jointly with the Chief of the State  
42 Police.

44 Sec. PPP-6. 17 MRSA §348 is enacted to read:

46 **§348. Applicability**

48 Except as expressly provided in chapter 16, this chapter  
49 does not apply to video lottery terminals.

2 Sec. PPP-7. 17 MRSA c. 16 is enacted to read:

4 **CHAPTER 16**

6 **VIDEO LOTTERY TERMINALS**

8 **SUBCHAPTER I**

10 **GENERAL PROVISIONS**

12 **§361. Definitions**

14 As used in this chapter, unless the context otherwise  
15 indicates, the following terms have the following meanings.

16 1. Associated equipment. "Associated equipment" means any  
17 proprietary device, machine or part used in the manufacture or  
18 maintenance of a video lottery terminal, including but not  
19 limited to integrated circuit chips, printed wired assemblies,  
20 printed wired boards, printing mechanisms, video display monitors  
21 and metering devices.

22 2. Drug abuser. "Drug abuser" has the same meaning as set  
23 forth in Title 5, section 20003, subsection 10.

24 3. Drug addict. "Drug addict" has the same meaning as set  
25 forth in Title 5, section 20003, subsection 11.

26 4. Drug-dependent person. "Drug-dependent person" has the  
27 same meaning as set forth in Title 5, section 20003, subsection  
28 12.

29 5. Formal charging instrument. "Formal charging  
30 instrument" means a complaint, indictment, information, juvenile  
31 petition or other formal written accusation against a person for  
32 some criminal or juvenile offense.

33 6. Fugitive from justice. "Fugitive from justice" has the  
34 same meaning as set forth in Title 15, section 201, subsection 4.

35 7. Licensee. "Licensee" means a person licensed by the  
36 Chief of the State Police to operate a video lottery terminal.

37 8. Net terminal income. "Net terminal income" means money  
38 inserted into a video lottery terminal minus credits paid out in  
39 cash.

40 9. Operate. "Operate" means to offer for public use.



2 10. Payback value. "Payback value" means the value of  
3 credits granted to players by a video lottery terminal compared  
4 to the value of money inserted into the terminal by players,  
5 calculated on an annual basis.

6 11. Person. "Person" means an individual, corporation,  
7 association or partnership.

8 12. Reckless or negligent conduct. "Reckless or negligent  
9 conduct" means that the applicant, either consciously  
10 disregarding or failing to be aware of a risk that the  
11 applicant's conduct would cause such a result, engaged in conduct  
12 that in fact created a substantial risk of death, serious bodily  
13 injury or bodily injury to another human being and the  
14 applicant's disregard or failure to be aware of that risk, when  
15 viewed in light of the nature and purpose of the applicant's  
16 conduct and the circumstances known to the applicant, involved a  
17 deviation from the standard of conduct that a reasonable and  
18 prudent person would observe in the same situation.

19 13. Uniform location agreement. "Uniform location  
20 agreement" means a written agreement between a licensee and a  
21 video lottery terminal distributor that governs the terms and  
22 conditions of the placement of video lottery terminals on the  
23 premises of the licensee and that is on a form developed by the  
24 Chief of the State Police.

25 14. Video lottery terminal. "Video lottery terminal" means  
26 a machine that, upon insertion of coin or currency, is available  
27 to play or simulate the play of a video game authorized by the  
28 Chief of the State Police, including but not limited to poker,  
29 keno and blackjack, utilizing a video display and microprocessor  
30 in which by chance the player may receive free games or credits  
31 that may be redeemed for cash. "Video lottery terminal" does not  
32 include a machine that directly dispenses coins, cash or tokens.

33 15. Video lottery terminal distributor. "Video lottery  
34 terminal distributor" means a person who owns video lottery  
35 terminals and who distributes or places video lottery terminals  
36 or associated equipment for use in this State.

37 16. Video lottery terminal manufacturer. "Video lottery  
38 terminal manufacturer" means a person who assembles or produces  
39 video lottery terminals or associated equipment for sale or use  
40 in this State.

41 17. Video lottery terminal wholesaler. "Video lottery  
42 terminal wholesaler" means a person who sells video lottery  
43 terminals or associated equipment for distribution in this State.

2 **§362. License required**

3 A person may not manufacture, distribute, sell, operate or  
4 place a video lottery terminal for use in this State unless the  
5 person is licensed to do so by the Chief of the State Police. A  
6 person may not place for public use or operate a video lottery  
7 terminal in this State unless the machine is licensed by the  
8 Chief of the State Police.

9 **§363. Administration and enforcement**

10 The Chief of the State Police and the State Lottery Director  
11 shall administer and enforce the provisions of this chapter as  
12 specified in this chapter.

13 **§364. Powers and duties of the Chief of the State Police**

14 1. Powers. In addition to powers conferred by any other  
15 provision of law, the Chief of the State Police may:

16 A. Regulate, supervise and exercise general control over  
17 the operation of video lottery terminals;

18 B. Investigate the direct or indirect ownership or control  
19 of any licensee;

20 C. Adopt rules necessary to administer and enforce this  
21 chapter, including the power to jointly adopt rules with the  
22 State Lottery Commission;

23 D. In any investigation conducted under this chapter, issue  
24 subpoenas to compel the attendance of witnesses and the  
25 production of evidence relevant to any fact at issue; and

26 E. Approve or disapprove terms and conditions of uniform  
27 local agreements.

28 2. Duties. The Chief of the State Police shall:

29 A. Investigate or cause to be investigated all complaints  
30 made to the State Police and all violations of this chapter  
31 or the rules adopted under this chapter;

32 B. Adopt rules to prevent undesirable conduct relating to  
33 the operation of video lottery terminals, including the  
34 following:

35 (1) The practice of any fraud or deception upon a  
36 player of a video lottery terminal;

2 (2) The presence of a video lottery terminal in or at  
4 premises that may be unsafe due to fire hazard or other  
6 such conditions:

8 (3) The use of obscene advertising:

10 (4) The solicitation on a public way of persons to  
12 play video lottery terminals:

14 (5) The infiltration of organized crime into the  
16 operation of video lottery terminals or into the  
18 distributing of the terminals:

20 (6) The presence of disorderly persons in a location  
22 where video lottery terminals are in use; or

24 (7) The use of the word "casino" to describe any video  
26 lottery terminal licensed under this chapter or as the  
28 name or any part of the name of the licensed premises  
30 or of a portion of the premises where the video lottery  
32 terminal is located:

34 C. Direct the State Lottery Director to disable any video  
36 lottery terminal if the Chief of the State Police has reason  
38 to believe that:

40 (1) A person has illegally tampered with the terminal;

42 (2) The funds from the terminal have not been  
44 distributed, deposited or allocated in accordance with  
46 section 383; or

48 (3) The terminal does not meet the licensure  
50 requirements of this chapter; and

D. In accordance with the Maine Administrative Procedure  
Act develop industry standards for uniform location  
agreements to be used as the basis of agreements between  
distributors and licensees.

### §365. Powers and duties of State Lottery Director

1. Powers. In addition to powers conferred by any other  
provision of law, the State Lottery Director may:

A. Propose to the State Lottery Commission for adoption  
rules necessary to administer and enforce this chapter,  
including rules to be adopted jointly with the Chief of the  
State Police; and

2 B. Subject to approval of the State Lottery Commission and  
4 to any applicable laws relating to public contracts, enter  
6 into a contract for performance of the director's duties  
8 under this chapter. All contracts must be awarded in  
10 accordance with rules adopted by the Department of  
12 Administration pursuant to Title 5, chapters 141 to 145 and  
14 Title 5, sections 1812 and 1813. A contract awarded or  
16 entered into by the director may not be assigned by the  
18 holder of the contract, except by specific approval of the  
20 commission.

22 2. Duties. The State Lottery Director shall:

24 A. Develop, install and test an on-line real-time central  
26 computer system with continuous polling to all licensed  
28 video lottery terminal locations and terminals to provide  
30 auditing program information. The communications system may  
32 not limit participation to only one manufacturer of video  
34 lottery terminals by either the cost in implementing the  
36 necessary program modifications to communicate or the  
38 inability to communicate with the central communications  
40 system;

42 B. Maintain and monitor the central computer system to  
44 ensure compliance with this chapter;

46 C. Attempt to determine the cause of any video lottery  
48 terminal malfunction detected by the central computer system  
and notify the Chief of the State Police of any suspected  
tampering with a video lottery terminal or any other  
violation of this chapter or the rules adopted under this  
chapter;

50 D. Cause the central computer system to disable a video  
lottery terminal as directed by the Chief of the State  
Police in accordance with section 364;

E. Collect funds due the State under section 383 and  
deposit them in the Video Lottery Fund established in  
section 384;

F. Immediately notify the Chief of the State Police of the  
failure of any distributor to comply with section 383;

G. Certify monthly to the Treasurer of State, the State  
Lottery Commission and the Commissioner of Finance a full  
and complete statement of all video lottery terminal  
revenue, credits disbursed by licensees, administrative  
expenses and the allocation of net terminal income for the  
preceding month;

2 H. Submit by January 15th an annual report to the Governor  
4 and the joint standing committee of the Legislature having  
6 jurisdiction over legal affairs of video lottery terminal  
8 revenue, credits disbursed by licensees, administrative  
10 expenses, and the allocation of net terminal income for the  
12 preceding year;

14 I. Prepare and submit to the Commissioner of Finance a  
16 budget for the program's administration; and

18 J. Cooperate with the Chief of the State Police in  
20 implementing and enforcing the provisions of this chapter.

### 22 §366. Applicability of chapter 14

24 Except as expressly provided in this chapter, chapter 14  
26 does not apply to video lottery terminals.

## 28 SUBCHAPTER II

### 30 LICENSING

#### 32 §371. License to operate

34 1. Eligible persons. The Chief of the State Police may  
36 issue a license to operate a video lottery terminal to a person  
38 licensed to sell liquor for consumption on the premises where  
40 sold.

42 2. Qualifications for individual license. An individual  
44 may be issued a license to operate a video lottery terminal if  
46 the individual is eligible for a license under subsection 1 and  
48 the individual:

50 A. Is of good moral character, determined pursuant to  
subsection 4;

B. Is current in payment of all taxes, interest and  
penalties owed to the State or to a municipality, excluding  
items under formal dispute or appeal pursuant to applicable  
statutes or ordinances;

C. Has not been convicted of a crime punishable by one year  
or more of imprisonment in any jurisdiction unless at least  
10 years have passed since satisfactory completion of the  
sentence or probation imposed by the court for the crime;

D. Has not been convicted of a violation of this chapter or  
chapter 14;

2 E. Is not a fugitive from justice, a drug abuser, a drug  
4 addict, a drug-dependant person, an illegal alien, or a  
6 person who was dishonorably discharged from the military  
8 forces within 5 years prior to the date of application;

10 F. Has completed the application form and complied with the  
12 requirements of section 374;

14 G. Has sufficient financial assets to meet the financial  
16 obligations imposed by this chapter and a method acceptable  
18 to the Chief of the State Police for meeting those  
20 obligations; and

22 H. Has not knowingly made a false statement of material  
24 fact to the Chief of the State Police in applying for a  
26 license under this chapter or chapter 14.

28 3. Qualifications for partnership, corporation or  
30 association license. A partnership may be licensed to operate a  
32 video lottery terminal if the partnership is eligible for a  
34 license under subsection 1 and the partnership was organized in  
36 this State, the partnership meets the qualifications of  
38 subsection 2, paragraphs B to G and each partner of the  
40 partnership meets all the requirements of subsection 2. A  
42 corporation or association may be licensed to operate a video  
44 lottery terminal if the association or corporation is eligible  
46 for a license under subsection 1 and the corporation or  
48 association was organized in this State, the corporation or  
50 association meets the qualifications of subsection 2, paragraphs  
B to G and each officer, director and owner of any interest of  
the corporation or association meets all the requirements of  
subsection 2.

4. Determination of good moral character. The Chief of the  
State Police shall make a determination of moral character solely  
on the basis of information recorded by governmental entities  
within 5 years of receipt of the application, including, but not  
limited to, the following matters:

A. Information of record relative to incidents of abuse by  
the applicant of family or household members, provided  
pursuant to Title 19, section 770, subsection 1;

B. Information of record relative to convictions of the  
applicant for crimes punishable by imprisonment for less  
than one year or adjudications of the applicant for juvenile  
offenses involving conduct that, if committed by an adult,  
are punishable by imprisonment for less than one year;

2 C. Information of record indicating that the applicant has  
3 engaged in reckless or negligent conduct:

4 D. Information of record relative to adjudications of the  
5 applicant for civil violations; and

6 E. Information of record regarding charges against the  
7 applicant for any crime in any jurisdiction.

8  
9  
10 5. Municipal permit required. The Chief of the State  
11 Police may not issue a license to operate a video lottery  
12 terminal to any person who has not obtained a special  
13 entertainment permit for video lottery terminals, pursuant to  
14 Title 28-A, section 1054, from the municipality in which the  
15 video lottery terminal will be located.

16  
17 6. Placement of terminals. No more than 3 video lottery  
18 terminals may be placed on the premises of a licensee. A  
19 terminal may not be placed in any location other than the  
20 premises of the licensee. A terminal must be placed in an area  
21 of the premises separated by a physical barrier from any part of  
22 the premises not dedicated to the operation of video lottery  
23 terminals. This area must be clearly labelled as an area that  
24 persons under the age of 21 may not enter. The area must be  
25 located and designed to permit the licensee or an agent of the  
26 licensee to see and control the area at all times to ensure  
27 compliance with the provisions of this chapter.

28  
29 7. Uniform location agreement. Each video lottery terminal  
30 must be subject to a uniform location agreement between the  
31 distributor and the licensee. A copy of the agreement must be  
32 submitted to the Chief of the State Police. The Chief of the  
33 State Police may approve or disapprove any uniform location  
34 agreement. If the uniform location agreement is disapproved, the  
35 Chief of the State Police must provide written reasons for the  
36 denial. The uniform location agreement is the complete and sole  
37 agreement between the licensee and the distributor regarding  
38 video lottery terminals. No other agreement between the licensee  
39 and the distributor is legally binding.

40  
41 8. Appeal to commissioner. Any distributor or licensee  
42 denied approval of a uniform location agreement may appeal the  
43 decision of the Chief of the State Police to the Commissioner of  
44 Public Safety. The commissioner shall hold a hearing to include  
45 the distributor, the licensee and the Chief of the State Police  
46 or the chief's designee prior to rendering a decision on the  
47 appeal. The commissioner shall render a decision within 30 days  
48 of the hearing.

49 9. Disclosure of other contracts and agreements. A  
50

2 distributor shall disclose to the Chief of the State Police any  
3 other contracts or agreements that the distributor or a  
4 subsidiary of the distributor has made with a licensee.

5 10. Incentives prohibited. A distributor may not offer an  
6 incentive to a licensee to accept placement of a video lottery  
7 terminal on the premises of the licensee and a licensee may not  
8 solicit such an incentive. For purposes of this subsection,  
9 "incentive" means any consideration, including a premium or bonus  
10 in cash, an advance payment of the licensee's share of net  
11 terminal income or merchandise. "Incentive" does not include the  
12 licensee's share of net terminal income provided for in section  
13 383. A person who violates this subsection is guilty of a Class  
14 C crime and that person's license, if any, is revoked and the  
15 right to apply for a license under this chapter is precluded.

### 16 §372. Licensing of terminals

17  
18 1. License required. A video lottery terminal may not be  
19 placed for public use or operated in this State unless the  
20 terminal is licensed by the Chief of the State Police. The  
21 terminal license must be prominently displayed on the terminal.  
22

23  
24 2. Requirements for license. To be licensed, a video  
25 lottery terminal:

26  
27 A. May only offer games permitted by the Chief of the State  
28 Police;

29 B. May not have any means of manipulation that affect the  
30 random probabilities of winning a game;

31  
32 C. Must have one or more mechanisms that accept coin or  
33 cash in the form of bills and that are designed to prevent a  
34 person from obtaining credits without paying;

35  
36 D. Must be designed to suspend operation until reset if a  
37 person attempts, by physical or other tampering, to obtain  
38 credits without paying;

39  
40 E. Must have nonresettable meters housed in a readily  
41 accessible locked terminal area that keep a permanent record  
42 of all cash inserted into the terminal, credits awarded by  
43 the terminal, credits played for video games and credits  
44 distributed by tickets made by the terminal's printer;

45  
46 F. Must be capable of printing a ticket voucher stating the  
47 value of the credits for the player at the completion of  
48 each video game; the time of day in 24-hour format showing  
49 hours and minutes; the date; the terminal's serial number;  
50

2 the sequential number of the ticket vouchers; and an  
3 encrypted validation number from which the validity of the  
4 credits may be determined.

6 G. Must have accounting software that keeps an electronic  
7 record of information that includes, but is not limited to,  
8 the following: total cash inserted into the terminal; total  
9 credits awarded by the terminal; total credits played for  
10 video games and total credits distributed by tickets made by  
11 the terminal's printer; and the payback percentage of each  
12 video game; and

14 H. Must be linked to the on-line central communications  
15 system developed under sections 364 and 365 to provide  
16 continuous auditing program information.

18 3. Amount of play; payback value. A video lottery  
19 terminal may be played for a minimum of 25¢ and a maximum of \$2  
20 in a single game. The maximum prize awarded may not exceed the  
21 value of \$1,000. The payback value of each type of game offered  
22 by each terminal must be at least 80%.

24 4. Examination of prototypes. The Chief of the State  
25 Police and the Attorney General shall examine prototypes of video  
26 lottery terminals and associated equipment of manufacturers  
27 seeking a license as required in this chapter. The Chief of the  
28 State Police shall require the manufacturer seeking the  
29 examination and approval of the video lottery terminal or  
30 associated equipment to pay the anticipated actual cost of the  
31 examination before the examination occurs. After the examination  
32 occurs, the Chief of the State Police shall refund overpayments  
33 or charge and collect amounts sufficient to reimburse the Chief  
34 of the State Police for underpayments of actual cost. The Chief  
35 of the State Police may contract for the examinations of video  
36 lottery terminals and associated equipment as required by this  
37 section.

38 5. Unlicensed terminal subject to confiscation. Any  
39 terminal that is not licensed as required by this section is  
40 contraband and a public nuisance and is subject to confiscation  
41 by any law enforcement officer.

44 6. Ownership of terminals. A person may not place or  
45 operate a video lottery terminal for public use in this State if  
46 the terminal is owned by a person other than a video lottery  
47 terminal distributor licensed under this chapter. A video  
48 lottery terminal distributor may not own more than 400 video  
49 lottery terminals licensed in this State or more than 15% of the  
50 total number of video lottery terminals licensed in this State,  
whichever is greater.

2 7. Transition computer link. Notwithstanding subsection 2,  
3 paragraph H, a terminal that is not linked to the on-line  
4 computer system developed under sections 364 and 365 may be  
5 licensed and operated during the transition period, provided the  
6 terminal is linked to the central computer system with dial-up  
7 polling pending conversion to continuous polling. For purposes  
8 of this section, the transition period is the 6-month period  
9 beginning on the date on which a licensed terminal is first  
10 operated in the State.

### 12 §373. Licensing of manufacturer, distributor, wholesaler

14 1. Qualifications. To be licensed as a video lottery  
15 terminal manufacturer, distributor or wholesaler, a person must  
16 meet the qualifications set forth in section 371, excluding  
17 subsection 1. Any individual applying for a license, any partner  
18 of a partnership, or any officer, director or holder of any  
19 ownership interest of a corporation or association applying for a  
20 license as a manufacturer, distributor or wholesaler must submit  
21 to a background investigation by the Chief of the State Police to  
22 verify the applicant's compliance with the requirements of  
23 section 371, excluding subsection 1.

24 2. Levels of license; prohibition against multiple  
25 licenses. A person licensed as a video lottery terminal  
26 manufacturer or wholesaler has a Level 1 license. A person  
27 licensed as a video lottery terminal distributor has a Level 2  
28 license. A licensee has a Level 3 license. A person may not  
29 hold more than one level of license.

### 32 §374. Applications

34 1. Form. An application for a license required under this  
35 chapter must be on the form provided by the Chief of the State  
36 Police. The application must be signed by the individual  
37 applicant or by a duly authorized officer of the partnership,  
38 corporation or association applying for the license. The  
39 application must contain the following information regarding the  
40 individual applicant and each officer, director, partner or owner  
41 of any interest in a corporation, partnership or association  
42 applying for a license:

44 A. Full name;

46 B. Full current address and addresses for the prior 5 years;

48 C. A record of previous issuances of, refusals to issue and  
49 revocations of a license under this chapter; and  
50

2 D. Answers to the following questions posed in  
3 substantially the following form:

4 (1) "Is there a formal charging instrument now pending  
5 against you in this or any other jurisdiction for a  
6 crime that is punishable by imprisonment for one year  
7 or more?"

8 (2) "Is there a formal charging instrument now pending  
9 against you in this or any other jurisdiction for a  
10 juvenile offense that involves conduct that, if  
11 committed by an adult, would be punishable by  
12 imprisonment for one year or more?"

13 (3) "Have you ever been convicted of a crime described  
14 in subparagraph (1) or adjudicated as having committed  
15 a juvenile offense as described in subparagraph (2)?"

16 (4) "Are you a fugitive from justice?"

17 (5) "Are you a drug abuser, drug addict or  
18 drug-dependent person?"

19 (6) "Have you been dishonorably discharged from the  
20 military forces within the past 5 years?"

21 (7) "Are you an illegal alien?"

22 (8) "To your knowledge, have you been the subject of  
23 an investigation by any law enforcement agency within  
24 the past 5 years regarding the alleged abuse by you of  
25 family or household members?"

26 (9) "Have you been convicted within the past 5 years  
27 of crimes punishable by imprisonment of less than one  
28 year?"

29 (10) "Have you been adjudged within the past 5 years  
30 to have committed juvenile offenses involving conduct  
31 that, if committed by an adult, would be punishable by  
32 imprisonment of less than one year?"

33 (11) "To your knowledge, have you engaged within the  
34 past 5 years in reckless or negligent conduct that has  
35 been the subject of an investigation by a governmental  
36 entity?"

37 2. Signature as certification. The applicant, by affixing  
38 the applicant's signature to the application, certifies the  
39 following:

2 A. That the statements made in the application and any  
3 documents made a part of the application are true and  
4 correct;

5 B. That the applicant understands that an affirmative  
6 answer to one or more of the questions in subsection 1,  
7 paragraph D, subparagraphs (3) to (7) is cause for refusal;

8 C. That the applicant understands that the answers to  
9 questions in subsection 1, paragraph D are used by the Chief  
10 of the State Police, along with other information, in  
11 judging good moral character and an affirmative answer to  
12 one or more of those questions may be cause for refusal to  
13 issue a license; and

14 D. That the applicant understands that knowingly making any  
15 false statement in the application or any document made a  
16 part of the application is grounds for a refusal to issue a  
17 license or revocation or suspension of a license.

18 3. Consent to review records. At the request of the Chief  
19 of the State Police, the applicant shall take whatever action is  
20 necessary to permit the Chief of the State Police to examine  
21 accounts and records in the applicant's possession, under the  
22 applicant's control or under the control of 3rd persons but  
23 accessible by consent of the applicant, and must authorize all  
24 3rd parties in possession or in control of those accounts or  
25 records to allow the Chief of the State Police or a designee to  
26 examine the accounts and records as the Chief of the State Police  
27 determines necessary to ascertain;

28 A. Whether the information supplied on the application or  
29 any documents made a part of the application is true and  
30 correct;

31 B. Whether each of the requirements of this section has  
32 been met; or

33 C. Whether the applicant meets the requirements for  
34 licensure under this chapter.

35 This requirement includes taking whatever action is necessary to  
36 permit the Chief of the State Police or a designee to have access  
37 to confidential records held by banks, the courts, law  
38 enforcement agencies and the military for the purposes stated in  
39 this subsection.

40 4. Notification of municipal officers. An applicant for a  
41 license to operate a video lottery terminal must send a copy of

2 the application to the officers of the municipality in which the  
3 terminal will be operated. The applicant must certify in the  
4 application that the copy has been sent and must list the names  
5 and addresses of the persons to whom the copy was sent.

6 **§375. Fees; term of license; transferability**

8 1. Fees. The annual fee for a license issued under this  
9 chapter is as follows:

11 A. A license for a video lottery terminal manufacturer is  
12 \$5,000;

14 B. A license for a video lottery terminal wholesaler is  
15 \$5,000;

17 C. A license for a video lottery terminal distributor is  
18 \$5,000; and

20 D. A license to operate a video lottery terminal is \$500  
21 per terminal.

23 In addition to the annual license fee, the Chief of the State  
24 Police may charge a one-time application fee for a license  
25 described in paragraph A, B or C in an amount equal to the actual  
26 cost of processing the application and performing any background  
27 investigations, but not to exceed \$500. All fees collected  
28 pursuant to this section must be deposited directly to the  
29 General Fund.

31 2. Term of license. All licenses issued by the Chief of  
32 the State Police under this chapter are effective for one year  
33 and are renewable annually, unless sooner revoked pursuant to  
34 section 376.

35 3. Nontransferable. A license issued under this chapter is  
36 not transferable or assignable.

37 **§376. Actions relating to licenses**

39 1. Suspension or revocation of license; refusal to renew.  
40 The Chief of the State Police may refuse to renew a license after  
41 a hearing in accordance with the Maine Administrative Procedure  
42 Act. The Administrative Court may suspend or revoke a license  
43 issued under this chapter. The Chief of the State Police may  
44 refuse to renew a license and the Administrative Court may revoke  
45 or suspend a license for just cause, including any of the  
46 following:

2 A. The person made or caused to be made a false statement  
3 of material fact in obtaining a license under this chapter  
4 or in connection with service rendered within the scope of  
5 the license issued;

6 B. The person or the person's agent violated any provision  
7 of this chapter or any rule adopted under this chapter; or

8 C. The holder of a license under this chapter becomes  
9 ineligible to hold that license.

10 2. Ineligibility period following refusal to issue or renew  
11 or revocation of license. A person may not apply to the Chief of  
12 the State Police for any license under this chapter less than 2  
13 years after the Chief of the State Police refused to issue or  
14 renew a license under this chapter or less than 2 years after the  
15 Administrative Court revoked a license issued to the person under  
16 this chapter.

17 **SUBCHAPTER III**

18 **TERMINAL OPERATION; ALLOCATION OF FUNDS**

20 **§381. Limits on terminal use**

21 1. Hours of play. A licensee may not permit a person to  
22 play a video lottery terminal at any time other than during legal  
23 hours for the on-premises consumption of liquor.

24 2. Age of player. A licensee may not permit a person under  
25 21 years of age to play a video lottery terminal.

26 3. Time and money limits imposed by licensee. A licensee  
27 may impose a daily limit on the amount of time or money spent by  
28 an individual playing the video lottery terminals on the  
29 licensee's premises.

30 **§382. Payment of credits by licensee**

31 A licensee shall redeem credits for players who earn credits  
32 on terminals located on the premises of that licensee, in  
33 accordance with rules adopted jointly by the Chief of the State  
34 Police and the State Lottery Director. If a person receives a  
35 credit redeemable for more than \$500, the licensee shall require  
36 the person to complete a form listing the person's name, address  
37 and social security number. The licensee shall promptly send the  
38 form to the Bureau of Taxation.

39 **§383. Allocation of funds**

2 1. Distributor responsible. A video lottery terminal  
4 distributor shall collect and allocate funds from video lottery  
6 terminals owned by the distributor in accordance with this  
8 section.

10 2. Allocation of net terminal income. The distributor  
12 shall allocate 38.75% of net terminal income to the State, 30.0%  
14 of net terminal income to the licensee on whose premises the  
16 terminal is located and 31.25% of net terminal income to the  
18 distributor.

20 3. Priority of payment to State. If funds collected from a  
22 video lottery terminal are not sufficient to pay the amounts due  
24 the State, the distributor and the licensee, the distributor  
26 shall reduce the amount allocated to the distributor, the  
28 licensee or both. The distributor may not reduce the amount  
30 allocated to the State.

32 4. Deposit of state funds. Each distributor shall maintain  
34 a bank account accessible by the State for the deposit of funds  
36 owed to the State under this chapter. The distributor shall  
38 deposit in that account the State's share of the net terminal  
40 income attributable to terminals owned by the distributor during  
42 the first 15 days of each month not later than the 22nd day of  
44 the month. The distributor shall deposit in that account the  
46 State's share of net terminal income attributable to terminals  
48 owned by the distributor between the 16th and the last day of  
50 each month not later than the 7th day of the next month. If the  
day on which funds must be deposited is not a business day, the  
funds must be deposited on the next business day after that date.

5. Use of state share. At the end of each fiscal year  
beginning after June 30, 1993, the Treasurer of State shall  
transfer to the Local Government Fund created in Title 30-A,  
section 5681 an amount equal to 20% of the state share of net  
terminal income derived from video lottery terminals during that  
fiscal year, net of state administrative costs.

6. Failure to deposit funds. A distributor who fails to  
comply with this section commits a Class C crime. The license of  
that person may be revoked by the Administrative Court and the  
terminals to which the undeposited funds are attributable may be  
disabled by the State Lottery Director at the direction of the  
Chief of the State Police.

7. Late payments. All payments not remitted when due must  
be paid together with a penalty assessment on the unpaid balance  
at a rate of 1.5% per month.

#### §384. Video Lottery Fund

2 1. Fund created. There is created and established a  
4 separate fund to be known as the "Video Lottery Fund" to be  
6 deposited in such depositories as the Treasurer of State may  
8 select. The fund consists of all revenue payable to the State,  
pursuant to section 383 and all other money credited or  
transferred to the fund from any other fund or source pursuant to  
law.

10 2. Use of money. The money in the Video Lottery Fund may  
12 be appropriated or allocated only:

14 A. For expenses incurred in implementing or enforcing this  
16 chapter;

18 B. For payment to the Local Government Fund pursuant to  
20 section 383; and

22 C. For payment to the General Fund.

24 3. Committee review of allocation. The State Lottery  
26 Director shall submit to the joint standing committee of the  
28 Legislature having jurisdiction over legal affairs for review all  
proposals for allocations from the Video Lottery Fund. The  
proposed allocations for each fiscal year must be submitted by  
the first of January preceding the start of the fiscal year.

#### §385. Use of proceeds by nonprofit organizations

32 Section 335 applies to the use of proceeds from video  
34 lottery terminals by any organization eligible to receive a  
36 license under section 332, except that the organization is not  
38 prohibited from using the proceeds to pay salaries, wages or  
40 remuneration to its employees. An organization eligible to  
42 receive a license under section 332 must file with the Chief of  
44 the State Police a disposition of funds form prescribed by the  
46 Chief of the State Police detailing the disposition of proceeds  
48 received from video lottery terminals. Every statement on the  
50 form must be made under oath by an officer of the organization.

#### SUBCHAPTER IV

#### ENFORCEMENT AND PENALTIES

#### §391. Reports; records

2 1. Reports; records. The Chief of the State Police or the  
4 State Lottery Director shall require from any licensed  
6 distributor, manufacturer, wholesaler or licensee whatever



2 records and reports the chief or the director considers necessary  
3 for the administration and enforcement of this chapter.

4 2. Location. A license holder shall maintain all records  
5 required by this chapter or by rules adopted under this chapter  
6 at the primary business office within this State of the license  
7 holder or on the premises where the video lottery terminal is  
8 operated. In the case of a video lottery terminal manufacturer  
9 or wholesaler, the records must be maintained at the primary  
10 business office of the manufacturer or wholesaler. The primary  
11 business office must be designated by the license holder in the  
12 license application. All records must be open to inspection by  
13 the Chief of the State Police, the State Lottery Director or the  
14 designee of either of them and a license holder may not refuse  
15 the Chief of the State Police, the State Lottery Director or the  
16 designee of either of them the right to inspect or audit the  
17 records. Refusal to permit inspection or audit of the records is  
18 not a crime under this chapter, but does constitute grounds for  
19 revocation of the license.

20 §392. Access to premises, equipment, records

21 A person holding a license under this chapter shall permit  
22 the Chief of the State Police or the chief's designee to inspect  
23 any equipment, prizes, records or items and materials used or to  
24 be used in the operation of any video lottery terminal  
25 manufactured, owned, distributed or operated by that person. A  
26 person holding a license under this chapter shall consent in  
27 writing to the examination of all accounts, bank accounts and  
28 records in the license holder's possession or under the license  
29 holder's control and shall authorize all 3rd parties in  
30 possession or in control of those accounts or records to allow  
31 the Chief of the State Police or the chief's designee to examine  
32 the accounts and records as the chief determines necessary.

33 §393. Contempt

34 If a witness refuses to obey a subpoena issued by the Chief  
35 of the State Police or to give any evidence relevant to proper  
36 inquiry by the chief, the Attorney General may petition the  
37 Superior Court in the county where the refusal occurred to find  
38 the witness in contempt. The Attorney General shall cause to be  
39 served on the witness an order requiring that witness to appear  
40 before the Superior Court to show cause why that witness should  
41 not be adjudged in contempt. The court shall, in a summary  
42 manner, hear the evidence and, if it is such as to warrant the  
43 court to do so, punish the witness in the same manner and to the  
44 same extent as for contempt committed before the Superior Court  
45 or with reference to the process of the Superior Court.

2 §394. Violations

3 1. Crimes by licensees. A licensee who performs any of the  
4 following acts commits a Class D crime:

5 A. Permitting a person under 21 years of age to play a  
6 video lottery terminal licensed pursuant to this chapter; or

7 B. Permitting a person to play a video lottery terminal  
8 licensed pursuant to this chapter at a time other than  
9 during the legal hours for the on-premises consumption of  
10 liquor.

11 2. Class C crimes by any person. A person who performs any  
12 of the following acts commits a Class C crime:

13 A. Tampering with a video lottery terminal with intent to  
14 interfere with the proper operation of that terminal;

15 B. Manipulating or intending to manipulate the outcome,  
16 payoff or operation of a video lottery terminal by physical  
17 tampering or any other means;

18 C. Manufacturing, distributing, selling, operating or  
19 placing a video lottery terminal for use in this State  
20 without a license; or

21 D. Placing for public use or operating an unlicensed video  
22 lottery terminal in this State.

23 3. Class D crimes by any person. A person who violates any  
24 provision of this chapter or any rule adopted under this chapter  
25 for which a specific penalty is not provided commits a Class D  
26 crime.

27 Sec. PPP-8. 25 MRSA §3902, sub-§4 is enacted to read:

28 4. Notice of violation of video lottery law. A liquor  
29 enforcement officer who notices a violation of any provision of  
30 Title 17, chapter 16 shall promptly notify the Chief of the State  
31 Police of the violation.

32 Sec. PPP-9. 28-A MRSA §807 is enacted to read:

33 §807. Notice to Chief of the State Police

34 The commission shall notify the Chief of the State Police of  
35 the suspension or revocation of any license issued under this  
36 chapter. The commission shall also notify the Chief of the State  
37 Police of any investigation of a violation of any provision of  
38 this Title.

2 Sec. PPP-10. 28-A MRSA §1054, sub-§11, ¶C is enacted to read:

4 C. A municipality may not combine a permit to operate a  
6 video lottery terminal, as defined in Title 17, section 361,  
8 with any other permit. The fee for a permit to operate a  
10 video lottery terminal may not be higher than the fee for  
12 any other special entertainment permit issued by the  
14 municipality.

16 Sec. PPP-11. Working capital advance. The State Controller is  
18 authorized to advance to the Department of Finance, Bureau of the  
20 Lottery, Video Lottery Fund, \$250,000 from the General Fund  
Unappropriated Surplus, to be used for any necessary start-up  
costs associated with the implementation of a system of video  
lottery terminals in the State pursuant to the Maine Revised  
Statutes, Title 8, section 372, subsection 2 and Title 17,  
chapter 16. Funds advanced for this purpose must be returned to  
the General Fund Unappropriated Surplus no later than June 30,  
1992.

22 Sec. PPP-12. Appropriation. The following funds are  
24 appropriated from the General Fund to carry out the purposes of  
this Act.

26 1991-92 1992-93

28 PUBLIC SAFETY, DEPARTMENT OF

30 State Police

32 Licensing Division

34 Positions	(5.0)	(5.0)
36 Personal Services	\$208,167	\$234,612
All Other	32,568	28,170
Capital Expenditures	57,836	
TOTAL	\$298,571	\$262,782

38 Provides funds for 3  
40 detective positions and 2  
42 clerical positions to perform  
44 the background check and  
46 licensing of video lottery  
terminal manufacturers,  
wholesalers, distributors and  
48 operators. General Fund  
revenues from

2 license fees are projected to  
4 be \$1,412,000 in fiscal year  
1991-92 and \$1,920,000 in  
6 fiscal year 1992-93.

8 Liquor Enforcement

8 Positions	(2.0)	(2.0)
10 Personal Services	\$61,058	\$73,429
All Other	13,895	8,530
12 Capital Expenditures	36,554	
TOTAL	\$111,507	\$81,959

14 Provides funds for 2  
16 additional liquor enforcement  
18 officers, beginning September  
20 1, 1991, to perform the  
necessary oversight of video  
lottery terminal licenses.

22 DEPARTMENT OF PUBLIC SAFETY  
TOTAL

\$410,078 \$344,741

24 Sec. PPP-13. Allocation of funds. In order to provide for the  
26 necessary expenses of operation and administration of the  
28 Department of Finance, Bureau of the Lottery, Video Lottery  
30 Terminals, the following amounts, or as much as may be necessary,  
are allocated from the revenues derived from operations of the  
Video Lottery Fund.

32 1991-92 1992-93

34 FINANCE, DEPARTMENT OF

36 Bureau of the Lottery -  
Video Lottery Terminals

38 Positions - Other Count	(2.0)	(2.0)
40 Personal Services	\$52,458	\$69,843
42 All Other	1,280,059	3,408,082

44 Provides funds for a project  
46 coordinator position  
effective August 1, 1991 and  
48 an Accountant II position  
effective November 1, 1991 to  
50 fulfill the mandated  
responsibilities of the  
lottery, as well as contract

2 telecommunications costs and  
3 legal services provided by  
4 the Attorney General.

6 DEPARTMENT OF FINANCE

TOTAL \$1,332,517 \$3,477,925

8  
10 **Sec. PPP-14. Allotments required.** Upon receipt of allotments  
12 duly approved by the Governor, based upon work programs submitted  
14 to the State Budget Officer, the State Controller shall authorize  
16 expenditures from these allocations on the basis of these  
18 allotments and not otherwise.

20 **Sec. PPP-15. Adjustments to allocations.** Allocations may be  
22 increased or adjusted by the State Budget Officer with the  
24 approval of the Governor to cover specifically those adjustments  
26 determined to be necessary under any salary plan approved by the  
Legislature, and those reclassifications or range changes that  
have been approved by the Department of Administration and  
submitted for legislative review prior to the effective date of  
this Act.

**Emergency clause.** In view of the emergency cited in the  
preamble, this Act takes effect when approved.