

MAINE STATE LEGISLATURE

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L.D. 1967

(Filing No. H-741)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "C" to H.P. 1379, L.D. 1967, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1991, June 30, 1992 and June 30, 1993"

Amend the bill in Part B in section B-1 in that part designated "HUMAN SERVICES, DEPARTMENT OF" under the caption "Administration - Regional - Human Services" by striking out all of lines 8 to 10 (page 241, lines 5 to 7 in L.D.) and inserting in their place the following: 'of funds to continue the closing of the same offices as in Public Law 1991, chapter 9 and no others, to'

Further amend the bill in Part P by inserting after section P-13 the following:

'Sec. P-14. 22 MRSA §3174-F, sub-§1, ¶E, as enacted by PL 1989, c. 502, Pt. A, §72, is repealed.'

Further amend the bill in Part P by renumbering the sections to read consecutively.

Further amend the bill by inserting at the end after the emergency clause the following:

FISCAL NOTE

GENERAL FUND APPROPRIATIONS

PART	1990-91	1991-92	1992-93	BIENNIUM
Part A, section 25	\$1,847,363,529	\$1,979,229,074	\$3,826,592,603	

HOUSE AMENDMENT "C" to H.P. 1379, L.D. 1967

2	Part B, section 1	(\$148,860,369)	(\$211,749,901)	(\$360,610,270)
4	Part N, section 25	\$1,350,579	\$1,284,078	\$2,634,657
6				
8	Part P, section 21		(\$7,659,512)	(\$7,659,512)
10				
12	Part P, section 22	(\$73,496,516)		(\$73,496,516)
14	Part P, section 23	\$15,934,984	\$22,189,725	\$38,124,709
16				
18	Part Q, section 10	(\$86,838,927)	(\$77,208,967)	(\$164,047,894)
20	Part R, section 16	\$41,462	\$54,358	\$95,820
22				
24	Part Y, section 4	\$53,996	\$52,226	\$106,222
26	Part BB, section 6	(\$250,000)		(\$250,000)
28				
30	Part HH	-\$0-	-\$0-	-\$0-
32	Part II, section 4	(\$400,000)	(\$400,000)	(\$800,000)
34	Part JJ, section 2	\$100,000	\$100,000	\$200,000
36				
38	Part QQ, section 1	-\$0-	(\$13,889,521)	(\$13,889,521)
40	Part RR, section 1	-\$0-	-\$0-	-\$0-
42				
44	Part SS, section 4	\$5,902,420	\$2,768,257	\$8,670,677
46	Part TT (\$4,265,685)			
48	Part XX, section 6	\$135,994	\$61,114	\$197,108
50				
52	Part ZZ, section 3	\$132,879	\$69,443	\$202,322

HOUSE AMENDMENT "C" to H.P. 1379, L.D. 1967

2	Part EEE, section 17	(\$8,850,000)	(\$25,550,000)	(\$34,400,000)
4	Part FFF, section 1	\$5,647,201	\$33,374,591	\$39,021,792
6				
8	Part GGG, section 1	\$516,272	\$451,320	\$967,592
10				
12	Part HHH	(\$516,272)	(\$451,320)	(\$967,592)
14	Part JJJ, section 1	(\$661,476)	(\$727,182)	(\$1,388,658)
16	Part KKK, section 1	(\$1,264,718)	(\$1,332,507)	(\$2,597,225)
18				
20	Part LLL	(\$4,060,402)	(\$7,374,992)	(\$11,435,394)
22	Part MMM, section 1	-\$0-	-\$0-	-\$0-
24	Part PPP, section 12	\$410,078	\$344,741	\$754,819
26				
28	TOTAL	<u>(\$4,265,685)</u>	<u>\$1,552,390,714</u>	<u>\$1,693,635,025</u>
				<u>\$3,246,025,739</u>

GENERAL FUND LAPSE BALANCE

32	Part B, section 8	\$5,269		\$5,269
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UNDEDICATED GENERAL FUND REVENUE

38	PART	1990-91	1991-92	1992-93	BIENNIUM
40	Part B, section 1		\$1,050,420	\$1,170,677	\$2,221,097
42					
44	Part B, section 5		\$500,000	\$1,000,000	\$1,500,000
46					
48	Part B, section 6		\$500,000	\$1,000,000	\$1,500,000
50	Part E, section 8		\$30,000	\$30,000	\$60,000
52					

HOUSE AMENDMENT "C" to H.P. 1379, L.D. 1967

2	Part H	\$250,000	\$270,000	\$520,000
4	Part I, section 1	\$4,000	\$4,000	\$8,000
6	Part I, section 5	\$495,000	\$495,000	\$990,000
8	Part J	\$140,000	\$140,000	\$280,000
10	Part K	\$40,000	\$40,000	\$80,000
12	Part L	\$250,000	\$250,000	\$500,000
14	Part M	\$200,000	\$220,000	\$420,000
16	Part N, section 1	\$3,740,500	\$4,270,500	\$8,011,000
18	Part N, section 3	\$500,000	\$1,500,000	\$2,000,000
20	Part N, section 3	\$500,000	\$1,500,000	\$2,000,000
22	Part N, sections 5 to 10	\$5,077,150	\$4,507,750	\$9,584,900
24	Part N, sections 5 to 10	\$5,077,150	\$4,507,750	\$9,584,900
26	Part N, sections 15 to 17	\$4,934,800	\$5,266,950	\$10,201,750
28	Part N, sections 15 to 17	\$4,934,800	\$5,266,950	\$10,201,750
30	Part N, sections 18 to 22	\$6,900,000	\$6,000,000	\$12,900,000
32	Part N, sections 23 and 24	\$1,200,000	-\$0-	\$1,200,000
34	Part N, sections 23 and 24	\$1,200,000	-\$0-	\$1,200,000
36	Part N, section 25	\$5,350,579	\$7,284,078	\$12,634,657
38	Part P, section 16		\$2,700,000	\$2,700,000
40	Part P, section 16		\$2,700,000	\$2,700,000
42	Part Q	(\$3,270,000)	(\$3,820,000)	(\$7,090,000)
44	Part R, sections 8 to 11	\$759,200	\$759,200	\$1,518,400
46	Part R, section 16	\$41,462	\$54,358	\$95,820
48	Part R, section 16	\$41,462	\$54,358	\$95,820
50	Part S	\$88,256	\$88,256	\$176,512
52	Part T	\$538,121	\$538,121	\$1,076,242

HOUSE AMENDMENT "C" to H.P. 1379, L.D. 1967

2	Part W	\$26,250	\$26,250	\$52,500
4	Part X	\$11,000	\$15,000	\$26,000
6	Part Y	\$2,995,977	\$3,145,776	\$6,141,753
8	Part AA	\$2,027,075	\$2,027,075	\$4,054,150
10	Part CC, section 2	(\$383,000)	(\$383,000)	(\$766,000)
12	Part EE	\$402,100	\$402,100	\$804,200
14	Part JJ, section 2	\$50,000	\$50,000	\$100,000
16	Part LL, section 1	\$100,000	\$130,000	\$230,000
20	Part LL, section 3	\$400,000	\$800,000	\$1,200,000
22	Part PP	\$1,400,000	\$1,400,000	\$2,800,000
24	Part QQ, section 1	\$50,000	\$70,000	\$120,000
28	Part RR, section 3	\$35,700		\$35,700
30	Part RR, section 4	\$31,000		\$31,000
34	Part VV	\$125,000		\$125,000
36	Part WW	\$7,144,641	\$10,447,921	\$17,592,562
38	Part XX	\$71,407,505	\$93,419,560	\$164,827,065
40	Parts YY, ZZ	\$52,674,245	\$30,050,085	\$82,724,330
42	Part AAA	\$4,223,050	\$4,863,625	\$9,086,675
44	Part DDD	\$3,900,000	\$3,000,000	\$6,900,000
46	Part FFF, section 1	\$5,744,257	\$6,631,717	\$12,375,974
48	Part JJJ, section 3	\$50,179	\$51,840	\$102,019

HOUSE AMENDMENT "C" to H.P. 1379, L.D. 1967

2	Part KKK, section 9	\$248,448	\$254,328	\$502,776
4	Part NNN	\$134,105	\$134,105	\$268,210
6	Part PPP	\$9,126,022	\$23,605,397	\$32,731,419
8	TOTAL	\$-0- \$191,243,042	\$213,910,669	\$405,153,711'

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STATEMENT OF FACT

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This amendment clarifies language in an appropriation section, makes a technical correction to include a section inadvertently omitted and adds a fiscal note to the bill.

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Filed by Representative Chonko of Topsham.
Reproduced and distributed under the direction of the Clerk
of the House.
(7/2/91) (Filing No. H-741)