

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 1948

H.P. 1356

House of Representatives, June 12, 1991

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 101 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Aroostook County for the Year 1991.

(EMERGENCY)



Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Aroostook County has certain expenses and liabilities that must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1991 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Aroostook County; taxes apportioned. Resolved: That the following sum is granted as a tax on Aroostook County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1991:

1991 TAX

\$3,018,886

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1991, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
1000 - District Court	
Personal Services	\$44,524
Contractual Services	8,500
Commodities	750
1005 - Superior Court	
Personal Services	16,800
Contractual Services	14,000
Commodities	300
1006 - County Transportation	
Personal Services	48,305

	Contractual Services	59,600
2	Commodities	750
	Capital Expenditures	14,500
4		
6	1010 - Emergency Management	
	Personal Services	27,060
	Contractual Services	5,325
8	Commodities	750
10	1011 - Emergency Planning	
	Personal Services	360
12	Contractual Services	6,340
	Commodities	3,100
14	Capital Expenditures	10,200
16	1015 - District Attorney	
	Personal Services	68,320
18	Contractual Services	59,750
	Commodities	3,600
20	Capital Expenditures	3,000
22	1020 - Administration	
	Personal Services	100,640
24	Contractual Services	23,400
	Commodities	2,850
26	Capital Expenditures	1,600
28	1025 - County Treasurer	
	Personal Services	11,625
30	Contractual Services	3,160
	Commodities	200
32		
34	1035 - Superior Court Building	
	Contractual Services	12,800
	Commodities	42,000
36	Capital Expenditures	5,500
38	1036 - Houlton Building Complex	
	Personal Services	41,415
40	Contractual Services	45,360
	Commodities	16,000
42	Capital Expenditures	1,500
44	1037 - Houlton District Court Building	
	Contractual Services	7,100
46	Commodities	5,500
	Capital Expenditures	1,700
48		
50	1041 - Caribou Court House	
	Personal Services	22,365
	Contractual Services	26,775
52	Commodities	15,500

	Capital Expenditures	4,475
2		
	1042 - Fort Kent Registry Building	
4	Personal Services	10,475
	Contractual Services	5,550
6	Commodities	4,700
	Capital Expenditures	310
8		
	1043 - Jail Building	
10	Contractual Services	42,870
	Commodities	2,500
12	Capital Expenditures	9,395
14	1050 - Jail - Support of Prisoners	
	Personal Services	782,180
16	Contractual Services	90,725
	Commodities	86,500
18	Capital Expenditures	1,300
20	1055 - Community Based Programs	
	Contractual Services	45,000
22		
	1065 - Register of Deeds - South	
24	Personal Services	77,505
	Contractual Services	55,425
26	Commodities	1,950
	Capital Expenditures	4,500
28		
	1066 - Register of Deeds - North	
30	Personal Services	52,130
	Contractual Services	21,200
32	Commodities	1,050
	Capital Expenditures	1,000
34		
	1070 - Register of Probate	
36	Personal Services	67,735
	Contractual Services	16,350
38	Commodities	3,050
40	1075 - Sheriff	
	Personal Services	234,160
42	Contractual Services	89,295
	Commodities	8,200
44	Capital Expenditures	38,372
46	1077 - Fire Marshal	
	Personal Services	4,720
48	Contractual Services	3,125
	Commodities	2,625
50	Capital Expenditures	500
52	1080 - Engineer	

	Contractual Services	500
2		
4	1090 - Auditing Contractual Services	7,800
6	1095 - Debt Service Bonds	150,000
8		
10	2000 - Interest Expense Contractual Services:	
	Tax Anticipation	100,000
12	Bond Charges	3,000
	Bond Interest	165,000
14		
16	2005 - County Extension Services Contractual Services	59,890
18	2010 - Planning Commission Contractual Services	22,050
20		
22	2025 - Employee Benefits Contractual Services:	
	Blue Cross/Blue Shield	275,000
24	Medicare Tax	12,000
	Unemployment Insurance	6,000
26	Life Insurance	5,000
	Maine State Retirement	190,000
28	Workers' Compensation	100,000
30	2040 - Copiers Contractual Services	15,000
32		
34	2045 - Program Grants Contractual Services:	
	Aroostook Community Action Program	5,250
36	Aroostook Mental Health	42,000
	Aroostook County Homemakers	7,350
38	Aroostook Area Agency on Aging	7,350
	Northern Aroostook Association	2,520
40	St. John Valley Association	7,350
	Powell Memorial Center	7,350
42	Northern Aroostook Alternatives	5,250
	Central Aroostook Association	11,550
44	Southern Aroostook Association	10,500
	Green Valley Association	5,880
46	Family Support Center	5,000
	Nylander Museum	1,000
48	Shelter for Homeless	5,000
50	2050 - Insurances Contractual Services	114,500
52		

2075 - Reserve Funds

2	County Building and Bridges	55,000
4	2076 - Jail Planning	
6	Contractual Services	30,000
8	2080 - Contingent	
10	Contractual Services	20,000
12	2090 - Miscellaneous	
14	Contractual Services:	
	Save Loring Committee	5,000
	Welcome to Aroostook Signs	2,800
	N.M.S.W.M.C. Planning	2,500
16	2092 - Personnel Services	
18	Contractual Services	15,800
20	TOTAL GENERAL FUND	<u>\$4,031,886</u>

; and be it further

Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1991. The following is a summary of revenues and appropriations:

28	Total Appropriations	\$4,031,886
30	Available Credits:	
32	Estimated Revenue	\$830,000
34	Transfer from Surplus	183,000
36	Total Available Credits	<u>1,013,000</u>
38	Amount to be raised by taxation	<u>\$3,018,886</u>

Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Aroostook County for the year 1991.