

# MAINE STATE LEGISLATURE

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# 115th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1991

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Legislative Document

No. 1947

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H.P. 1355

House of Representatives, June 12, 1991

Reported by Representative JOSEPH for the Joint Standing Committee on State and Local Government pursuant to Joint Order H.P. 101.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

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STATE OF MAINE

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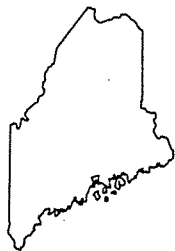
IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND NINETY-ONE

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**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Somerset County for the Year 1991.**

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(EMERGENCY)





	Contractual Services	8,372
2	Commodities	600
	Capital Expenditures	300
4		
	1011 - Emergency Management - Local	
6	Emergency Planning Committee	
	Contractual Services	2,000
8	Commodities	1,500
10	1015 - District Attorney	
	Personal Services	72,932
12	Contractual Services	39,200
	Commodities	5,700
14	Capital Expenditures	8,399
16	1020 - County Commissioners	
	Personal Services	34,532
18	Contractual Services	35,264
	Commodities	1,050
20	Capital Expenditures	100
22	1025 - County Treasurer	
	Personal Services	23,030
24	Contractual Services	4,680
	Commodities	740
26	Capital Expenditures	300
28	1040 - County Buildings	
	Personal Services	35,464
30	Contractual Services	102,699
	Commodities	15,190
32	Capital Expenditures	200
34	1050 - Jail - Support of Prisoners	
	Personal Services	597,361
36	Contractual Services	113,375
	Commodities	105,820
38	Capital Expenditures	4,310
40	1065 - Register of Deeds	
	Personal Services	65,000
42	Contractual Services	77,789
	Commodities	1,350
44		
	1070 - Register of Probate	
46	Personal Services	59,934
	Contractual Services	19,406
48	Commodities	1,800
	Capital Expenditures	250
50		

2	1075 - Sheriff		
	Personal Services		273,467
	Contractual Services		116,270
4	Commodities		12,423
	Capital Expenditures		39,825
6			
	1085 - Industrial Development		
8	Personal Services		30,838
	Contractual Services		8,655
10	Commodities		700
12	1090 - Auditing		
	Contractual Services		4,800
14			
	1095 - Debt Service		
16	Contractual Services:		
	Bonds		75,000
18	Interest		75,263
20	2000 - Interest		
	Contractual Services:		
22	Tax Anticipation Notes		23,000
24	2005 - Extension Service		
	Contractual Services		45,524
26			
	2025 - Employee Benefits		
28	Contractual Services:		
	Health Insurance		203,000
30	Unemployment Benefits		17,000
	Maine State Retirement System		45,000
32	Social Security		97,000
34	2035 - Soil Conservation		
	Contractual Services		14,000
36			
	2040 - Copy Machine		
38	Contractual Services		3,455
	Commodities		500
40			
	2041 - Microfilm		
42	Personal Services		13,550
	Contractual Services		2,385
44	Commodities		350
46	2045 - Program Grants		
	Contractual Services:		
48	Bureau of Human Relations		19,000
	Central Maine Area Agency on Aging		9,731
50	Kennebec Valley Regional Health		16,500
	Youth and Family Services		17,600

2	Seabasticook Farms	7,500
	Ken-A-Set Association for the Retarded	13,500
	Kennebec Valley Mental Health Center	29,477
4	Crisis and Counseling Center	3,000
6	2050 - Insurance - Volunteer Firefighters	
	Contractual Services	1,800
8	2055 - Ambulance	
10	Contractual Services	500
12	2060 - Airports	
	Contractual Services	8,500
14	2075 - Capital Reserve	
16	Capital Expenditures:	
	Buildings	20,000
18	Bridges	<u>20,000</u>
20	<b>TOTAL GENERAL FUND</b>	<b>\$2,783,730</b>

22 ; and be it further

24 **Sec. 3. Summary. Resolved:** That the figures appearing in  
 26 this resolve represent the total amount of taxes and the total  
 28 specific expenditures authorized for the calendar year 1991. The  
 following is a summary of revenues and appropriations:

28	Total Appropriations	\$2,783,730
30	Available Credits:	
32	Estimated Revenue	\$448,914
34	Community Corrections	120,000
	Surplus Transfer	200,000
36	Total Available Credits	<u>768,914</u>
38	Amount to be Raised by Taxation	\$2,014,816

40 **Emergency clause.** In view of the emergency cited in the  
 42 preamble, this resolve takes effect when approved.

44 **STATEMENT OF FACT**

46 The purpose of this resolve is for the laying of the county  
 48 taxes and authorizing expenditures of Somerset County for the  
 year 1991.