

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 1942

H.P. 1349

House of Representatives, June 11, 1991

Reference to the Committee on Transportation suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative STROUT of Corinth.

Cosponsored by Representative MACOMBER of South Portland, Senator GOULD of Waldo and Senator THERIAULT of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

An Act Making Additional Allocations from the Highway Fund for the Expenditures of State Government for the Fiscal Year Ending June 30, 1991.

(EMERGENCY)



Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Additional allocations from Highway Fund. There are allocated from the Highway Fund for the fiscal year ending June 30, 1991 to the departments listed, the following sums:

1990-91

FINANCE, DEPARTMENT OF

Salary Plan

Personal Services (\$5,450,000)

Provides for the deallocation of funds no longer required for the State Police salary adjustments in fiscal year 1990-91.

DEPARTMENT OF FINANCE

TOTAL (\$5,450,000)

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety

All Other (\$16,000)

Provides for the deallocation of funds through cost savings measures for fiscal year 1990-91.

State Police

All Other (\$200,000)

Provides for the deallocation of funds

2	through reduced travel, clothing purchases and automotive maintenance and fuel cost containment measures.	
4		
6	DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>(\$216,000)</u>
8	SECRETARY OF STATE, DEPARTMENT OF	
10	Administration - Motor Vehicles	
12	Personal Services	(\$11,238)
14	Provides for the deallocation of funds from salary savings.	
16	Administration - Motor Vehicles	
18	All Other	(\$390,544)
20	Provides for the deallocation of funds from reduction of operational costs, including a decrease in the plate replacement inventory.	
22		
24	Administration - Motor Vehicles	
26	Capital Expenditures	(\$90,711)
28	Provides for the deallocation of funds from the delay in purchasing computer equipment	
30		
32	Fuel Use Decal Program	
34	Personal Services	(\$25,092)
36	Provides for the deallocation of funds from salary savings.	
38		
40	DEPARTMENT OF THE SECRETARY OF STATE TOTAL	<u>(\$517,585)</u>
42	TRANSPORTATION, DEPARTMENT OF	
44	Administration and Planning	
46	Capital Expenditures	(\$200,000)
48	Provides for the deallocation of funds through the delay in the purchase of capital equipment.	
50		

Bridge Maintenance		
2		
	Personal Services	(\$100,000)
4	Capital Expenditures	(100,000)
6	TOTAL	<u>(\$200,000)</u>
8	Provides for the deallocation of funds	
10	through salary savings and through the delay	
	in purchasing capital equipment.	
12	Highway and Bridge Improvement	
14	Capital Expenditures	(\$12,720,000)
16	Provides for the deallocation of funds	
18	through the transfer of state projects to	
	federally funded projects.	
20	Highway Maintenance	
22	Personal Services	(\$500,000)
	All Other	(2,600,000)
24	Capital Expenditures	(700,000)
26	TOTAL	<u>(\$3,800,000)</u>
28	Provides for the deallocation of funds	
30	through salary savings and reductions in	
32	general operating expenses and through the	
	delay in purchasing capital equipment.	
	Traffic Service	
34	All Other	(\$689,360)
36	Capital Expenditures	(10,640)
38	TOTAL	<u>(\$700,000)</u>
40	Provides for the deallocation of funds	
42	through reduction in general operating	
44	expenses and through the delay in the	
	purchase of capital equipment.	
46	DEPARTMENT OF TRANSPORTATION	
	TOTAL	<u>(\$17,620,000)</u>
48	SECTION 1	
	TOTAL ALLOCATION	<u>(\$23,803,585)</u>
50		
52	Sec. 2. Additional allocations from Federal Expenditure Fund.	
	There are allocated from the Federal Expenditure Fund for	

2 the fiscal year ending June 30, 1991 to the departments listed,
the following sums:

4 1990-91

6 **TRANSPORTATION, DEPARTMENT OF**

8 **Highway and Bridge Improvement**

10 Capital Expenditures \$12,720,000

12 Provides for the allocation of funds through
14 the transfer of state projects originally
allocated in the Highway Fund.

16 **DEPARTMENT OF TRANSPORTATION**
TOTAL \$12,720,000

18 **SECTION 2**
20 **TOTAL ALLOCATION** \$12,720,000

22 **Sec. 3. Carrying clause.** Any unencumbered balance in the
24 Department of the Secretary of State, Administration - Motor
Vehicles, allocated within the Highway Fund account for the
26 purpose of purchasing computer hardware, does not lapse but must
be carried forward until June 30, 1992. The amount carried
forward for this purpose may not exceed \$300,000.

28 **Emergency clause.** In view of the emergency cited in the
30 preamble, this Act takes effect when approved.

32 **STATEMENT OF FACT**

34 This bill makes additional allocations from the Highway Fund
36 for the fiscal year ending June 30, 1991.