

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 1940

H.P. 1347

House of Representatives, June 7, 1991

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 101 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of York County for the Year 1991.

(EMERGENCY)



Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, York County has certain expenses and liabilities that must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1991 mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec.1. York County; taxes apportioned. Resolved: That the following sum is granted as a tax on York County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1991:

1991 TAX

\$3,737,898

; and be it further

Sec.2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1991, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
1010 - Emergency Management Agency	
Personal Services	\$59,536
Contractual Services	15,030
Commodities	4,286
1015 - District Attorney	
Personal Services	297,032
Contractual Services	138,893
Commodities	20,305
Capital Expenditures	3,346
1020 - County Commissioners and Treasurer	

	Personal Services	141,156
2	Contractual Services	88,725
	Commodities	6,210
4	Capital Expenditures	500
6	1025 - Victims of Crime (V.O.C.A.)	
	Personal Services	21,320
8	1040 - County Buildings	
10	Personal Services	54,347
	Contractual Services	147,785
12	Commodities	26,750
14	1050 - Jail - Support of Prisoners	
	Personal Services	1,412,394
16	Contractual Services	416,550
	Commodities	206,000
18	Capital Expenditures	6,225
20	1060 - Communications	
	Personal Services	258,223
22	Contractual Services	34,200
	Commodities	3,020
24	Capital Expenditures	2,400
26	1065 - Register of Deeds	
	Personal Services	281,738
28	Contractual Services	148,672
	Commodities	6,570
30	1070 - Register of Probate	
32	Personal Services	158,988
	Contractual Services	30,850
34	Commodities	6,250
	Capital Expenditures	640
36	1075 - Sheriff	
38	Personal Services	502,725
	Contractual Services	78,618
40	Commodities	10,950
42	1076 - Sheriff (Services)	
	Personal Services	182,500
44	Contractual Services	80,000
46	2000 - Interest Expense	
	Contractual Services	158,084
48	2005 - Intergovernmental Agencies	
50	Contractual Services:	
	Extension Services	48,600
52	Regional Planning Commission	45,000

2	Saco River Corridor Commission	8,100
	Soil and Water Conservation	1,800
	Threshold to Maine	486
4		
6	2045 - Program Grants	
	Contractual Services:	
	Diocesan Human Relations	24,300
8	YWCA Fair Harbor Shelter	3,240
	Creative Work Systems	7,560
10	Southern Maine Senior Citizens -	
	RSVP Program	8,100
12	York County Visiting Nurse Association	24,300
	Waban Projects, Inc.	18,000
14	York County Counseling Services	32,400
	York County Community Action	26,100
16	York County Community Action -	
	Supplemental Transportation Program	6,480
18	Caring Unlimited	4,050
	York County Shelter	4,860
20	Center for Community Dental Health	8,100
22	2080 - Contingent	
	Contractual Services	50,000
24		
26	2090 - Capital Projects	
	Capital Expenditures	47,740
28	TOTAL GENERAL FUND	<u>\$5,380,034</u>

30 ; and be it further

32 **Sec. 3. Summary. Resolved:** That the figures appearing in
34 this resolve represent the total amount of taxes and the total
36 specific expenditures authorized for the calendar year 1991. The
following is a summary of revenues and appropriations:

36	Total Appropriations:	\$5,380,034
38	Available Credits:	
40	Estimated Revenue	\$833,065
42	Reimbursements	809,071
44	Total Available Credits	1,642,136
46	Amount to be Raised by Taxation	<u>\$3,737,898</u>

48 ; and be it further

50 **Sec. 4. Excess money. Resolved:** That the excess money
received from the Judicial Surcharge and Community Corrections

2 Services be set aside in an interest-bearing account to be used
for jail improvements.

4 **Emergency clause.** In view of the emergency cited in the
preamble, this resolve takes effect when approved.

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STATEMENT OF FACT

10 The purpose of this resolve is for laying of the county
taxes and authorizing expenditures of York County for the year
12 1991.