

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 1938

H.P. 1345

House of Representatives, June 7, 1991

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 101 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Penobscot County for the Year 1991.

(EMERGENCY)



2	3 - Emergency Management Agency	
	Personal Services	22,024
4	Contractual Services	11,605
	Commodities	1,050
6	4 - Telecommunications	
8	Personal Services	152,140
	Contractual Services	51,145
10	Commodities	2,200
	Capital Expenditures	31,400
12	5 - District Attorney	
14	Personal Services	138,662
	Contractual Services	98,187
16	Commodities	7,750
	Capital Expenditures	6,000
18	6 - County Commissioners	
20	Personal Services	94,085
	Contractual Services	44,685
22	Commodities	3,800
	Capital Expenditures	7,530
24	7 - County Treasurer	
26	Personal Services	3,484
	Contractual Services	10,265
28	Commodities	75
	Capital Expenditures	1,000
30	8 - County Buildings	
32	Personal Services	135,917
	Contractual Services	223,300
34	Commodities	105,750
	Capital Expenditures	1,000
36	9 - Jail	
38	Personal Services	1,655,238
	Contractual Services	516,363
40	Commodities	285,600
	Capital Expenditures	11,300
42	10 - Register of Deeds	
44	Personal Services	123,265
	Contractual Services	148,518
46	Commodities	6,250
	Capital Expenditures	4,000
48	11 - Register of Probate	
50	Personal Services	119,181

	Contractual Services	52,695
2	Commodities	3,950
	Capital Expenditures	5,000
4		
	10 - Sheriff	
6	Personal Services	461,346
	Contractual Services	175,961
8	Commodities	21,100
	Capital Expenditures	98,900
10		
	13 - Civil Process	
12	Personal Services	85,666
	Contractual Services	23,884
14	Commodities	1,500
	Capital Expenditures	5,000
16		
	14 - Roads and Mapping	
18	Personal Services	22,024
	Contractual Services	5,705
20	Commodities	850
	Capital Expenditures	3,250
22		
	16 - Debt Service	
24	Bonds	255,000
	Interest	250,793
26		
	17 - Employee Benefits	
28	Contractual Services:	
	Unemployment Compensation	13,000
30	Maine State Retirement System	95,000
	Social Security	230,000
32		
	22 - Insurance	
34	Contractual Services	298,338
36		
	24 - Bridge	
	Contractual Services	100
38		
	30 - Program Grants	
40	Contractual Services:	
	Eastern Maine Development	
42	Corporation	35,000
	Mattawamkeag Wilderness Park	2,500
44	County Extension Service	55,361
	Penquis Community Action	
46	Program	30,000
	Green Valley Association	5,600
48	Soil Conservation District	16,770
	Rape Crisis Center	1,000
50	Katahdin Regional Development Corporation	20,000
	Newport Development Corporation	10,000

2	31 - Interest Expense	
	Contractual Services	140,000
4		
	32 - Soil Conservation	
6	Personal Services	<u>50,000</u>
8	TOTAL GENERAL FUND	\$6,559,632

10 ; and be it further

12 **Sec. 3. Summary. Resolved:** That the figures appearing in
 14 this resolve represent the total amount of taxes and the total
 16 specific expenditures authorized for the calendar year 1991. The
 following is a summary of revenues and appropriations:

16	Total Appropriations		\$6,559,632
18			
	Overlay		29,302
20			
	Available Credits:		
22			
	Estimated Revenue	\$1,320,100	
24	Department of Corrections	420,000	
26	Total Available Credits		<u>1,740,100</u>
28	Amount to be Raised by Taxation		\$4,848,834

30 **Emergency clause.** In view of the emergency cited in the
 32 preamble, this resolve takes effect when approved.

34 **STATEMENT OF FACT**

36 The purpose of this resolve is for the laying of the county
 38 taxes and authorizing expenditures of Penobscot County for the
 year 1991.