



# 115th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1991

Legislative Document

No. 1938

H.P. 1345

House of Representatives, June 7, 1991

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 101 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-ONE

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1991.

(EMERGENCY)

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Emergency preamble. Whereas, Acts and resolves of the 2 Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas. Penobscot County has certain expenses and liabilities that must be met as they become due; and

8 Whereas, it is necessary that the taxes for the year 1991 mentioned be immediately assessed in order to provide the 10 required revenue for the county; and

12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of 14 Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 16 safety; now, therefore, be it

Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is granted as a tax on Penobscot County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1991:

### **1991 TAX**

### \$4,848,834

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1991, in the 34 specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for 36 each account in the county budget: 38

**APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS** 40 1 - District Court Personal Services \$750 42 Contractual Services 23,390 Commodities 1,750 44 2 - Superior Court 46 Personal Services 500 Contractual Services · 48 32,180 Commodities 3,000

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2	3		Emergency Management	Agency	£
			Personal Services		22,024
4			Contractual Services		11,605
			Commodities		1,050
6					
-	4		Telecommunications		
8			Personal Services		152,140
Ŷ			Contractual Services		51,145
10			Commodities		2,200
20			Capital Expenditures		31,400
12					•
	5		District Attorney		
14	-		Personal Services		138,662
			Contractual Services		98,187
16			Commodities	•	7,750
10			Capital Expenditures		6,000
18					
10	6	_	County Commissioners	•	
20	Ū		Personal Services		94,085
20			Contractual Services		44,685
22			Commodities		3,800
			Capital Expenditures		7,530
24			CoFTOTT		
	7	-	County Treasurer		
26	•		Personal Services		3,484
			Contractual Services		10,265
28			Commodities		75
			Capital Expenditures		1,000
30			<u>-</u>		• .
	8	-	County Buildings		
32	-		Personal Services		135,917
02			Contractual Services		223,300
34			Commodities		105,750
			Capital Expenditures		1,000
36					
	ĝ	<u></u>	Jail		
38	-		Personal Services		1,655,238
			Contractual Services		516,363
40			Commodities		285,600
			Capital Expenditures		11,300
42					
•	i	) _	Register of Deeds		
44			Personal Services		123,265
			<b>Contractual Services</b>		148,518
46			Commodities		6,250
			Capital Expenditures		4,000
48					
	1	L	Register of Probate		•
50			Personal Services		119,181
					• •

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	Contractual Services	52,695
2	Commodities	3,950
÷ •	Capital Expenditures	5,000
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10 -	Sheriff	
6	Personal Services	461,346
	Contractual Services	175,961
8	Commodities	21,100
	Capital Expenditures	98,900
10		
T0	Civil Process	-
12	Personal Services	85,666
e e terre a	Contractual Services	23,884
14	Commodities	1,500
	Capital Expenditures	5,000
16		÷ '.
14	Roads and Mapping	·
18	Personal Services	22,024
	Contractual Services	5,705
20	Commodities	850
	Capital Expenditures	3,250
22		
16 -	Debt Service	÷.,
24	Bonds	255,000
· · ·	Interest	250,793
26		. '
	Employee Benefits	
28	Contractual Services:	· · ·
	Unemployment Compensation	13,000
30.	Maine State Retirement System	95,000
e	Social Security	230,000
32		
22 –	Insurance	
34	Contractual Services	298,338
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
36 24 -	Bridge	
en e	Contractual Services	100
38		
	Program Grants	
40	Contractual Services:	•
•	Eastern Maine Development	·
42	Corporation	35,000
	Mattawamkeag Wilderness Park	2,500
44	County Extension Service	55,361
	Penquis Community Action	
46	Program	30,000
•	Green Valley Association	5,600
48	Soil Conservation District	16,770
23: 33	Rape Crisis Center	1,000
50	Katahdin Regional Development Corporation	20,000
	Newport Development Corporation	10,000

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2	31 - Interest Expense
4	Contractual Services 140,000
-	32 - Soil Conservation
6	Personal Services 50,000
8	TOTAL GENERAL FUND\$6,559,632
10	; and be it further
12	Sec.3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total
14	specific expenditures authorized for the calendar year 1991. The following is a summary of revenues and appropriations:
16	
18	Total Appropriations\$6,559,632
	Overlay 29,302
20 22	Available Credits:
66	Estimated Revenue \$1,320,100
24	Department of Corrections 420,000
26	Total Available Credits <u>1,740,100</u>
28	Amount to be Raised by Taxation \$4,848,834
30	<b>Emergency clause.</b> In view of the emergency cited in the preamble, this resolve takes effect when approved.
32	preambre, emb reserve cakes criece when approved.
34	
36	STATEMENT OF FACT
38	The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Penobscot County for the

year 1991.

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