



# 115th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1991

Legislative Document

No. 1938

H.P. 1345

House of Representatives, June 7, 1991

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 101 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-ONE

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1991.

(EMERGENCY)

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Emergency preamble. Whereas, Acts and resolves of the 2 Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas. Penobscot County has certain expenses and liabilities that must be met as they become due; and

8 Whereas, it is necessary that the taxes for the year 1991 mentioned be immediately assessed in order to provide the 10 required revenue for the county; and

12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of 14 Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 16 safety; now, therefore, be it

Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is granted as a tax on Penobscot County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1991:

### **1991 TAX**

### \$4,848,834

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1991, in the 34 specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for 36 each account in the county budget: 38

**APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS** 40 1 - District Court Personal Services \$750 42 Contractual Services 23,390 Commodities 1,750 44 2 - Superior Court 46 Personal Services 500 Contractual Services · 48 32,180 Commodities 3,000

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| 2  | 3 |         | Emergency Management        | Agency | £         |
|----|---|---------|-----------------------------|--------|-----------|
|    |   |         | Personal Services           |        | 22,024    |
| 4  |   |         | Contractual Services        |        | 11,605    |
|    |   |         | Commodities                 |        | 1,050     |
| 6  |   |         |                             |        |           |
| -  | 4 |         | Telecommunications          |        |           |
| 8  |   |         | Personal Services           |        | 152,140   |
| Ŷ  |   |         | Contractual Services        |        | 51,145    |
| 10 |   |         | Commodities                 |        | 2,200     |
| 20 |   |         | Capital Expenditures        |        | 31,400    |
| 12 |   |         |                             |        | •         |
|    | 5 |         | District Attorney           |        |           |
| 14 | - |         | Personal Services           |        | 138,662   |
|    |   |         | Contractual Services        |        | 98,187    |
| 16 |   |         | Commodities                 | •      | 7,750     |
| 10 |   |         | Capital Expenditures        |        | 6,000     |
| 18 |   |         |                             |        |           |
| 10 | 6 | _       | County Commissioners        | •      |           |
| 20 | Ū |         | Personal Services           |        | 94,085    |
| 20 |   |         | Contractual Services        |        | 44,685    |
| 22 |   |         | Commodities                 |        | 3,800     |
|    |   |         | Capital Expenditures        |        | 7,530     |
| 24 |   |         | CoFTOTT                     |        |           |
|    | 7 | -       | County Treasurer            |        |           |
| 26 | • |         | Personal Services           |        | 3,484     |
|    |   |         | Contractual Services        |        | 10,265    |
| 28 |   |         | Commodities                 |        | 75        |
|    |   |         | Capital Expenditures        |        | 1,000     |
| 30 |   |         | <u>-</u>                    |        | • .       |
|    | 8 | -       | County Buildings            |        |           |
| 32 | - |         | Personal Services           |        | 135,917   |
| 02 |   |         | Contractual Services        |        | 223,300   |
| 34 |   |         | Commodities                 |        | 105,750   |
|    |   |         | Capital Expenditures        |        | 1,000     |
| 36 |   |         |                             |        |           |
|    | ĝ | <u></u> | Jail                        |        |           |
| 38 | - |         | Personal Services           |        | 1,655,238 |
|    |   |         | Contractual Services        |        | 516,363   |
| 40 |   |         | Commodities                 |        | 285,600   |
|    |   |         | Capital Expenditures        |        | 11,300    |
| 42 |   |         |                             |        |           |
| •  | i | ) _     | Register of Deeds           |        |           |
| 44 |   |         | Personal Services           |        | 123,265   |
|    |   |         | <b>Contractual Services</b> |        | 148,518   |
| 46 |   |         | Commodities                 |        | 6,250     |
|    |   |         | Capital Expenditures        |        | 4,000     |
| 48 |   |         |                             |        |           |
|    | 1 | L       | Register of Probate         |        | •         |
| 50 |   |         | Personal Services           |        | 119,181   |
|    |   |         |                             |        | • •       |

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|                                          | Contractual Services                      | 52,695  |
|------------------------------------------|-------------------------------------------|---------|
| 2                                        | Commodities                               | 3,950   |
| ÷ •                                      | Capital Expenditures                      | 5,000   |
| ·· 4                                     |                                           | ,       |
| 10 -                                     | Sheriff                                   |         |
| 6                                        | Personal Services                         | 461,346 |
|                                          | Contractual Services                      | 175,961 |
| 8                                        | Commodities                               | 21,100  |
|                                          | Capital Expenditures                      | 98,900  |
| 10                                       |                                           |         |
| T0                                       | Civil Process                             | -       |
| 12                                       | Personal Services                         | 85,666  |
| e e terre a                              | Contractual Services                      | 23,884  |
| 14                                       | Commodities                               | 1,500   |
|                                          | Capital Expenditures                      | 5,000   |
| 16                                       |                                           | ÷ '.    |
| 14                                       | Roads and Mapping                         | ·       |
| 18                                       | Personal Services                         | 22,024  |
|                                          | Contractual Services                      | 5,705   |
| 20                                       | Commodities                               | 850     |
|                                          | Capital Expenditures                      | 3,250   |
| 22                                       |                                           |         |
| 16 -                                     | Debt Service                              | ÷.,     |
| 24                                       | Bonds                                     | 255,000 |
| · · ·                                    | Interest                                  | 250,793 |
| 26                                       |                                           | . '     |
|                                          | Employee Benefits                         |         |
| 28                                       | Contractual Services:                     | · · ·   |
|                                          | Unemployment Compensation                 | 13,000  |
| 30.                                      | Maine State Retirement System             | 95,000  |
| e                                        | Social Security                           | 230,000 |
| 32                                       |                                           |         |
| 22 –                                     | Insurance                                 |         |
| 34                                       | Contractual Services                      | 298,338 |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1    |                                           |         |
| 36 24 -                                  | Bridge                                    |         |
| en e | Contractual Services                      | 100     |
| 38                                       |                                           |         |
|                                          | Program Grants                            |         |
| 40                                       | Contractual Services:                     | •       |
| •                                        | Eastern Maine Development                 | ·       |
| 42                                       | Corporation                               | 35,000  |
|                                          | Mattawamkeag Wilderness Park              | 2,500   |
| 44                                       | County Extension Service                  | 55,361  |
|                                          | Penquis Community Action                  |         |
| 46                                       | Program                                   | 30,000  |
| •                                        | Green Valley Association                  | 5,600   |
| 48                                       | Soil Conservation District                | 16,770  |
| 23: 33                                   | Rape Crisis Center                        | 1,000   |
| 50                                       | Katahdin Regional Development Corporation | 20,000  |
|                                          | Newport Development Corporation           | 10,000  |
|                                          |                                           |         |

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| 2        | 31 - Interest Expense                                                                                                      |
|----------|----------------------------------------------------------------------------------------------------------------------------|
| 4        | Contractual Services 140,000                                                                                               |
| -        | 32 - Soil Conservation                                                                                                     |
| 6        | Personal Services 50,000                                                                                                   |
| 8        | TOTAL GENERAL FUND\$6,559,632                                                                                              |
| 10       | ; and be it further                                                                                                        |
| 12       | Sec.3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total     |
| 14       | specific expenditures authorized for the calendar year 1991. The following is a summary of revenues and appropriations:    |
| 16       |                                                                                                                            |
| 18       | Total Appropriations\$6,559,632                                                                                            |
|          | Overlay 29,302                                                                                                             |
| 20<br>22 | Available Credits:                                                                                                         |
| 66       | Estimated Revenue \$1,320,100                                                                                              |
| 24       | Department of Corrections 420,000                                                                                          |
| 26       | Total Available Credits <u>1,740,100</u>                                                                                   |
| 28       | Amount to be Raised by Taxation \$4,848,834                                                                                |
| 30       | <b>Emergency clause.</b> In view of the emergency cited in the preamble, this resolve takes effect when approved.          |
| 32       | preambre, emb reserve cakes criece when approved.                                                                          |
| 34       |                                                                                                                            |
| 36       | STATEMENT OF FACT                                                                                                          |
| 38       | The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Penobscot County for the |

year 1991.

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