



# 115th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1991

#### Legislative Document

No. 1928

1-1-19-1

#### H.P. 1335

House of Representatives, June 5, 1991

Reported by Representative JOSEPH from the Committee on State and Local Government pusuant to H.P. 101 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-ONE

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Franklin County for the Year 1991.

(EMERGENCY)

Printed on recycled paper

- 1 if

Emergency preamble. Whereas, Acts and resolves of the 2 Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and 4 Whereas, Franklin County has certain expenses and 6 liabilities that must be met as they become due; and 8 Whereas, it is necessary that the taxes for the year 1991 mentioned be immediately assessed in order to provide the 10 required revenue for the county; and 12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of 14 Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 16 safety; now, therefore, be it Sec. 1. Franklin County; taxes apportioned. Resolved: That the 18 following sum is granted as a tax on Franklin County to be apportioned, assessed, collected and applied to the purposes of 20 paying debts and necessary expenses of the county as authorized 22 in this resolve, and for other purposes of law, for the calendar year 1991: 24 1991 TAX 26 \$1,732,700 28 ; and be it further 30 Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of 32 Secretary of State, are authorized as General the Fund expenditures by the county during the calendar year 1991, in the 34 specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for 36 each account in the county budget: 38 **APPROPRIATION ACCOUNT NUMBER** APPROPRIATIONS 40 1005 - Superior Court \$7,400 Contractual Services 42 44 1010 - Emergency Management Agency Personal Services 17,664 1,005 Contractual Services 46 250 Commodities 48 1015 - District Attorney Personal Services 42,897 50

#### L.D.1928

| 2  |   | Contractual Services<br>Commodities<br>Capital Expenditures       | 13,700<br>2,450<br>300 |
|--|---|---|------------------------|
| б  | 1020 -  | County Commissioners<br>Personal Services<br>Contractual Services | 25,953<br>24,025       |
| 8  |   | Commodities   | 3,100                  |
| 10   | 1025 -  | County Treasurer  |                        |
| 12   |   | Personal Services<br>Contractual Services                         | 16,154<br>2,785        |
|  |   | Commodities   | 400                    |
| 14   |   | Debt Services   | 40,000                 |
|  |   |   |                        |
| 16   | 1040 -  | County Court House  |                        |
|  |   | Personal Services   | 15,956                 |
| 18   |   | Contractual Services  | 34,550                 |
|  |   | Commodities   | 10,800                 |
| 20   |   | Capital Expenditures  | 4,000                  |
| 22   | 1050 -  | Jail - Support of Prisoners                                       |                        |
|  |   | Personal Services   | 355,143                |
| 24   |   | Contractual Services  | 105,700                |
|  |   | Commodities   | 31,100                 |
| 26   |   | Capital Expenditures  | 3,000                  |
| 28   | 1051 -  | Jail - Corrections  |                        |
| $(1,1)^{(1)} \in \mathbb{R}^{d}$   |   | Contractual Services  | 57,750                 |
| 30   |   |   |                        |
|  | 1065 -  | Register of Deeds   |                        |
| 32   |   | Personal Services   | 49,510                 |
| Martin de la composición de la | the set   | Contractual Services  | 44,750                 |
| 34   |   | Commodities   | 1,125                  |
|  |   | Capital Expenditures  | 900                    |
| 36   | n in the second s |   | - 1                    |
|  |   | Register of Probate   | 46 500                 |
| 38   | • 1.5   | Personal Services   | 46,793                 |
| 40   | · ,   | Contractual Services  | 8,265                  |
| 40   | •••   | Commodities   | 750<br>300             |
| 42   |   | Capital Expenditures  | 300                    |
|  | 1075 -  | Sheriff's Department  |                        |
| 44   | 10/5 -  | Personal Services   | 467,422                |
| ± ±  |   | Contractual Services  | 88,870                 |
| 4б   |   | Commodition   | 11,400                 |
|  |   | Capital Expenditures  | 58,200                 |
| 48   |   |   | · •                    |
| •  | 1085 -  | Economic Development  |                        |
| 50   |   | Personal Services   | 41,150                 |

( ]

-'

(

۰.

| 2  | Contractual Services<br>Commodities<br>Capital Expenditures  | 13,100<br>2,100<br>1,500  |  |  |
|----|--|---------------------------|--|--|
| 6  | 1095 - Debt Service<br>Principal<br>Interest   | 65,000<br>79,067          |  |  |
| 8  |  | 19,001                    |  |  |
| 10 | 2005 - Extension Association<br>Contractual Services   | 32,967                    |  |  |
| 12 | 2025 - Employee Benefits<br>Contractual Services:  | • •                       |  |  |
| 14 | Maine State Retirement<br>Blue Cross/Blue Shield   | 28,000<br>80,300          |  |  |
| 16 | Social Security  | 75,000                    |  |  |
| 18 | 2045 - Program Grants<br>Contractual Services:   |                           |  |  |
| 20 | Franklin County Soil and Water<br>Children's Task Force  | 17,500<br>10,000          |  |  |
| 22 | Adult Basic Education  | 19,104                    |  |  |
| 24 | Tri-County Mental Health<br>Western Maine Transportation   | 31,500<br>20,000          |  |  |
| 26 | Community Action Council<br>Firefighter's Training   | 31,500<br>2,500           |  |  |
| 28 | 2050 - Insurance   | e <sup>n</sup>            |  |  |
| 30 | Contractual Services   | 120,750                   |  |  |
| 32 |  | \$2,265,450<br>it further |  |  |
| 34 |  | ÷.                        |  |  |
| 36 | Sec. 3. Summary. Resolved: That the figures appearing in<br>this resolve represent the total amount of taxes and the total<br>specific expenditures authorized for the calendar year 1991. The |                           |  |  |
| 38 | following is a summary of revenues and appropriations:   | 1991. 116                 |  |  |
| 40 | Total Appropriations   | \$2,265,450               |  |  |
| 42 | Available Credits:   |                           |  |  |
| 44 | Estimated Revenue \$250,000  |                           |  |  |
| 46 | Department of Corrections 57,750<br>Transfer from Surplus 225,000  |                           |  |  |
| 48 | Total Available Credits  | \$532,750                 |  |  |
| 50 | Amount to be Raised by Taxation  | \$1,732,700               |  |  |

)

)

Page 3-LR2698(1) L.D.1928 **Emergency clause.** In view of the emergency cited in the preamble, this resolve takes effect when approved.

### STATEMENT OF FACT

8 The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Franklin County for the 10 year 1991.

2

4

· · 6 · · · ·

 · · · ·

and a start of the second s

Page 4-LR2698(1) L.D.1928