

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 1919

H.P. 1328

House of Representatives, June 4, 1991

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 101 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

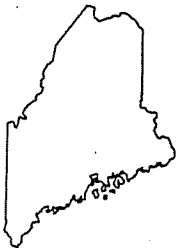
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Oxford County for the Year 1991.

(EMERGENCY)



Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Oxford County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1991 for Oxford County be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Oxford County; taxes apportioned. Resolved: That the following sum is granted as a tax on Oxford County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1991:

1991 TAX

\$2,107,174

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1991 in the specific amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

| APPROPRIATION ACCOUNT NUMBER | APPROPRIATIONS |
|------------------------------------|----------------|
| 1005 - Superior Court | |
| Contractual Services | \$15,000 |
| 1010 - Emergency Management Agency | |
| Personal Services | 29,074 |
| Contractual Services | 7,710 |
| Commodities | 700 |
| Capital Expenditures | 4,000 |

| | | |
|----|---------------------------------------|---------|
| 2 | 1011 - County Firefighters | |
| | Contractual Services | 6,800 |
| | Commodities | 3,100 |
| 4 | | |
| | 1015 - District Attorney | |
| 6 | Personal Services | 60,759 |
| | Contractual Services | 11,000 |
| 8 | Commodities | 2,000 |
| | Joint Budget | 4,000 |
| 10 | Capital Expenditures | 1,300 |
| 12 | 1020 - County Commissioners | |
| | Personal Services | 44,053 |
| 14 | Contractual Services | 15,365 |
| | Commodities | 1,350 |
| 16 | | |
| | 1025 - County Treasurer | |
| 18 | Personal Services | 31,238 |
| | Contractual Services | 8,200 |
| 20 | Commodities | 1,100 |
| 22 | 1040 - Court House - County Buildings | |
| | Personal Services | 25,727 |
| 24 | Contractual Services | 75,800 |
| | Commodities | 26,975 |
| 26 | Capital Expenditures | 2,400 |
| 28 | 1050 - Jail - Support of Prisoners | |
| | Personal Services | 386,200 |
| 30 | Contractual Services | 91,500 |
| | Commodities | 79,600 |
| 32 | Capital Expenditures | 1,000 |
| 34 | 1060 - Radio Communication Center | |
| | Personal Services | 129,973 |
| 36 | Contractual Services | 20,433 |
| | Commodities | 1,000 |
| 38 | | |
| | 1065 - Register of Deeds - West | |
| 40 | Personal Services | 30,284 |
| | Contractual Services | 6,050 |
| 42 | Commodities | 4,550 |
| | Capital Expenditures | 7,500 |
| 44 | | |
| | 1066 - Register of Deeds - East | |
| 46 | Personal Services | 50,082 |
| | Contractual Services | 53,825 |
| 48 | Commodities | 3,300 |
| | Capital Expenditures | 7,000 |
| 50 | | |

| | | |
|----|--------------------------------------|---------|
| 2 | 1070 - Register of Probate | |
| | Personal Services | 59,865 |
| | Contractual Services | 10,000 |
| 4 | Commodities | 4,800 |
| | Capital Expenditures | 4,000 |
| 6 | | |
| | 1075 - Sheriff | |
| 8 | Personal Services | 304,522 |
| | Contractual Services | 104,978 |
| 10 | Commodities | 20,500 |
| | Capital Expenditures | 49,000 |
| 12 | | |
| | 1090 - Auditing | |
| 14 | Contractual Services | 6,000 |
| 16 | | |
| | 2000 - Interest | |
| | Contractual Services | 50,000 |
| 18 | | |
| | 2005 - Extension Service | |
| 20 | Contractual Services | 66,780 |
| 22 | | |
| | 2010 - Soil and Water Conservation | |
| | Contractual Services | 16,000 |
| 24 | | |
| | 2011 - Threshold to Maine | |
| 26 | Contractual Services | 600 |
| 28 | | |
| | 2012 - Western Maine Transportation | |
| | Service | |
| 30 | Contractual Services | 10,000 |
| 32 | | |
| | 2013 - Northern Oxford Task Economic | |
| | Development | |
| 34 | Contractual Services | 5,000 |
| 36 | | |
| | 2025 - Employee Benefits | |
| | Contractual Services: | |
| 38 | Social Security | 91,162 |
| | Maine State Retirement | 73,024 |
| 40 | Group Insurance | 187,034 |
| | Workers' Compensation | 67,027 |
| 42 | | |
| | 2060 - Oxford County Regional | |
| 44 | Airport - Maintenance | |
| | Contractual Services | 28,000 |
| 46 | | |
| | 2075 - Capital Reserve | |
| 48 | Roads | 75,000 |
| | Bridges | 36,000 |
| 50 | Airport | 20,000 |

| | | |
|---|---------------------------|--------------------|
| 2 | 2080 - Contingent Account | |
| | Contractual Services | 20,000 |
| 4 | | |
| | 2090 - Miscellaneous | |
| 6 | Contractual Services | <u>7,000</u> |
| 8 | TOTAL GENERAL FUND | \$2,566,240 |

10 ; and be it further

12 **Sec. 3. Summary. Resolved:** That the figures appearing in
 14 this resolve represent the total amount of taxes and the total
 following is a summary of revenues and appropriations:

| | | |
|----|---------------------------------|----------------|
| 16 | Total Appropriations | \$2,566,240 |
| 18 | Available Credits: | |
| 20 | Estimated Revenue | \$459,066 |
| 22 | Total Available Credits | <u>459,066</u> |
| 24 | Amount to be raised by taxation | \$2,107,174 |

26 **Emergency clause.** In view of the emergency cited in the
 28 preamble, this resolve takes effect when approved.

30 **STATEMENT OF FACT**

32 The purpose of this resolve is the laying of the county
 34 taxes and authorizing expenditures of Oxford County for the year
 36 1991.