## MAINE STATE LEGISLATURE

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\$10,000

and implementation to integrate the Victims' Compensation Fund into the accounting and

computer systems data base.

JUDICIAL DEPARTMENT

TOTAL

40

42

44

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1265, L.D. 1834

2	PUBLIC SAFETY, DEPARTMENT OF
4	Victims' Compensation Board
б	Positions (1.0) Personal Services \$17,548
8	All Other 2,825 Capital Expenditures 2,200
10	Provides for the allocation of funds for one
12	Clerk IV position, per diem and expenses for board members, general operating expenses
14	and capital equipment to administer the Victims' Compensation Fund.
16	DEPARTMENT OF PUBLIC SAFETY
18	TOTAL \$22,583
20	TOTAL ALLOCATIONS \$32,583'
22	Further amend the amendment by renumbering the sections to read consecutively.
24	
26	Further amend the amendment by striking out all of the fiscal note and inserting in its place the following:
28	·FISCAL NOTE
30	1992-93
32	APPROPRIATIONS/ALLOCATIONS
34	Other Funds \$32,583
36	REVENUES
38	Other Funds \$138,332
40	This bill establishes the Victims' Compensation Fund and provides allocations of dedicated revenue from the assessment in
42	fiscal year 1992-93 to the Judicial Department in the amount of \$10,000 for programming costs and to the Department of Public
44	Safety in the amount of \$22,583 to administer the fund. The amount of funds estimated to be collected in fiscal year 1992-93
46	from the assessment is \$138,332, which will accrue to the Victims' Compensation Fund.

HOUSE AMENDMENT "H" to COMMITTEE AMENDMENT "A" to H.P. 1265, L.D. 1834

2	The additional workload and administrative costs associated
	with the collection of the assessment in the court system can be
4	absorbed within the budgeted resources of the Judicial Department.
6	Future allocations will be required to pay victims'
•	compensation and the expenses incurred by the Victims'
8	Compensation Board. Based upon an estimated annual number of convictions for Class A, B, C, D and E crimes, the projected
10	dedicated revenue that will be collected from the assessment for a 12-month period is \$800,000.'
12	a 12-monch period is \$600,000.
14	
	STATEMENT OF FACT
16	
	This amendment allows the one-time expense of reprogramming
18	the Judicial Department's computer system to handle victims' compensation assessments to be paid from the Victims'
20	Compensation Fund rather than from the General Fund.

Filed by Rep. Farnsworth of Hallowell Reproduced and distributed under the direction of the Clerk of the House

(Filing No. H-984)

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