

L.D. 1688

(Filing No. S-369)

STATE OF MAINE SENATE 115TH LEGISLATURE FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A " to S.P. 640, L.D. 1688, Bill, "An Act to Review the Kennebec County Budget Committee"

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16 Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting in its place 18 the following:

'Sec. 1. 30-A MRSA c. 3, sub-c. I, art. 8, first 2 lines, are repealed and the following enacted in their place:

<u>Article 8</u>

KENNEBEC COUNTY ADVISORY BUDGET COMMITTEE

Sec. 2. 30-A MRSA §861, sub-§2, as enacted by PL 1989, c. 473, is repealed.

Sec. 3. 30-A MRSA §862, as enacted by PL 1989, c. 473, is amended to read:

§862. Kennebec County Advisory Budget Committee.

In Kennebec County there is established the Kennebec County Advisory Budget Committee to carry out the purposes of this article. The advisory budget committee consists of 9 elected officials and a subcommittee of 6 nonvoting members of the county legislative delegation or their designees as provided in this section.

 42 1. Membership; elected officials. The <u>9 advisory</u> budget committee shall-consist-of-9 members who are elected officials
44 are appointed as provided in this section. The--countycommissioners--shall--serve--on--the--committee--in--an--advisory
46 capacity-only-and-may-not-vote-on-any-committee-matters.

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1989 1991 and annually thereafter, Α. In the county 2 commissioners shall nominate-3- municipal officers-from-each commissioner-district-by-August-lst-of-each-year call a meeting of elected officials within each county commissioner 4 district no later than September 15th. The --- countycommissioners--shall-immediately--sond--to--the--chair-of--the 6 Kennebee -- County -- legislative -- delegation -- a-- list -- of -- the munisipal-officers-nominated-by-the-commissioners- A public 8 notice of the meeting must be issued at least 10 days before the meeting is held. Each commissioner shall serve as the 10 nonvoting moderator of the meeting in that commissioner's district. At the meeting, the elected officials shall 12 nominate a slate of proposed members for the advisory budget committee. Each commissioner shall select one advisory 14 budget committee member from the slate of proposed members within 7 days of the meeting, except for the selection of 16 the initial advisory budget committee as provided in subsection 1-B. 18 20 B.--The-Legislature-shall-promptly-approve-or-disapprove-by majerity---vote---the---nominations---made---by---the---eeunty commissioners---and---notify---the---commissioners---of---its 22 decisions ---- If - any - nomination -- is -- disapproved -- the -- county commissioners-shall-promptly-cubmit-a-replacement-nominee-to 24 the-Legislature-for-its-approval-or-disapproval-until-the necessary-members-have-been-approved-by-the-Legislature. 26 28 1-A. Membership; legislative delegation. A subcommittee of 6 members of the Kennebec County legislative delegation or their designees shall serve as nonvoting members of the advisory budget 30 committee. 32 The subcommittee is appointed by the chair and must be Α. ratified by a vote of the legislative delegation. 34 36 The subcommittee shall serve as a resource Β. to the advisory budget committee and as a liaison to the 38 legislative delegation. 40 1-B. Initial election. Notwithstanding subsections 1 and in the initial election of the advisory budget committee in З, 1991, 3 members are elected from each county commissioner 42 district. One member from each district is appointed for a term of 3 years, one member from each district is appointed for a term 44 of 2 years and one member from each district is appointed for a term of one year. 46 48 2. Duties. The sounty advisory budget committee shall review the budget estimates prepared by the county commissioners 50 and-approve-a-final-county-budget, hold public hearings in the

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county and submit their recommendations to the county commissioners.

3. Term of office. The term of office for an advisory budget committee member who is an elected official is 3 years, provided that a <u>an advisory</u> budget committee member remains a municipal-officer an elected official in the municipal-officer's elected official's municipality, except-that, of these-appointed in-1989, one-from each district shall be appointed for a term of 2-years; and one from each district shall be appointed for a term of 2-years; and one from each district shall be appointed for a term of source one from each district shall be appointed for a term of source one from each district shall be appointed for a term of subsection does not apply to the initial advisory budget committee members whose terms are described in subsection 1-B.

4. Vacancies. The county commissioners shall appoint a municipal-officer,--subject--to--the--approval--of--the--county legislative-delegation-as-provided-in-subsection-1, an elected official to fill any vacancy occurring on the advisory budget
committee. Vacancies-shall A vacancy must be filled from the commissioner district in which the vacancy occurred and is for
the balance of the unexpired term.

 5. Expenses. Members shall-serve-without are not entitled to compensation, but shall must be reimbursed at the county rate
from the county treasury for expenses authorized by the county commissioners that are lawfully incurred by--them in the
performance of their duties.

Sec. 4. 30-A MRSA §863, as enacted by PL 1989, c. 473, is repealed and the following enacted in its place:

<u>§863. Advisory budget committee organization</u>

The advisory budget committee shall organize and conduct its meetings as follows.

38 1. Organization. The county commissioners shall direct the county clerk to call an organizational meeting of the advisory budget committee no later than 60 days before the end of the county's fiscal year. At the organizational meeting, the 42 committee shall:

44 <u>A. Elect a chair and a recording secretary from among its</u> members; and

B. Adopt rules, procedures and bylaws.

2. Meetings. The advisory budget committee shall determine 50 the time and location of the advisory budget committee meetings.

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The meetings must be held at times convenient for the public. The advisory budget committee shall keep minutes and record votes for every meeting. The county clerk shall issue a public notice of a meeting no later than 7 days before the meeting is held.

3. Resources. The county commissioners shall provide the advisory budget committee with necessary clerical assistance, office expenses and suitable meeting space, as well as access to county files and information.

Sec. 5. 30-A MRSA §864, sub-§§1 to 3, as enacted by PL 1989, c. 473, are amended to read:

1. Proposed budget. The county commissioners shall submit an itemized budget estimate, as described in sections 701, 702 and 7503, to the <u>advisory</u> budget committee in a timely fashion, no later than 60 days before the end of the county's fiscal year.

Budget review process. The <u>advisory</u> budget committee
shall review the proposed itemized budget prepared by the county commissioners, together with any supplementary material prepared
by the head of each county department or provided by any independent board or institution or another governmental agency.
The <u>advisory</u> budget committee may increase, --alter-or-revise-the-proposed-budget advise that the proposed budget be
increased, decreased, altered or revised, provided that:

A. The <u>advisory</u> budget committee shall-<u>enter</u><u>enters</u> into its minutes an explanation for any <u>recommended</u> change in the estimated expenditures and revenues as initially presented by the county commissioners; and

B. The total estimated revenues, together with the amount of county tax to be levied, must-equal equals the total estimated expenditures.

3. Public hearing. The <u>advisory</u> budget committee shall 38 hold a at least 2 public hearing hearings in the county on the proposed budget before the end of the county's fiscal year and 40 before the final-adoption-of commissioners finally approve the budget. At least one public hearing must be held in the northern 42 part of the county and at least one public hearing must be held in the southern part of the county. Notice of the hearing shall 44 must be given at least 10 days before the hearing in a newspaper of general circulation within the county. Written-notice-and-a eepy--of--the-proposed--budget--shall--be--sent-by--registered--er 46 eertified-mail-with--return-roceipt-requested,--or-delivered-in persony-with-proof-received-of-the-deliveryy-to-the-elork-of-each 48 municipality-in-the-county---The municipal-clerk-shall-notify-the 50 municipal-officers-of-the-proposed-budget.

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Sec. 6. 30-A MRSA §864, sub-§3-A is enacted to read:

3-A. Written notification. Written notice and a copy of the proposed budget must be sent at least 10 days before the public hearing to the clerk of each municipality in the county. The municipal clerk shall notify the elected officials of the proposed budget.

Sec. 7. 30-A MRSA §864, sub-§4, as enacted by PL 1989, c. 473, is amended to read:

4. Approval of budget. After the public hearing--is 14 hearings are completed, the advisory budget committee may-further increase,-decrease,-alter-and-revise-the-proposed-itemized-budget 16 shall submit its recommendations to the county commissioners for approval not later than the end of the county's fiscal year, subject to the conditions and restrictions imposed in subsection 18 The-proposed-itemised-budget-must-be-finally-adopted-by-a 2. 20 majefity-vote------budget-eenmittee-at--a-duly--called -meeting not-later-than-the-end-of-the-county's -fiscal-year--The-approved 22 budget-ic-the-final-authorization-for-the-assessment-of-county taxes --- The-budget-shall-be-sent-to-the-county-commissioners - and 24 the - county -tax - authorized - shall - be - apportioned - and - collected - in accordance-with-section-706.

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Sec. 8. 30-A MRSA §864, sub-§4-A is enacted to read:

<u>4-A. Legislative approval.</u> Before January 15th of the
fiscal year for which the budget is prepared, the county commissioners shall submit the budget to the Legislature. The
Legislature shall approve, disapprove or amend the budget as submitted.

Sec. 9. 30-A MRSA §§865 and 867, as enacted by PL 1989, c. 36 473, are repealed.

Sec. 10. Retroactivity. This Act applies retroactively to February 28, 1991.'

STATEMENT OF FACT

The Kennebec County Budget Committee was repealed on March 1, 1991. The bill repealed a section of law that was already repealed. This amendment reinstates a modified version of the budget committee by retroactively repealing the section that repealed the Maine Revised Statutes, Title 30-A, chapter 3, subchapter I, article 8 and adopting the following changes.

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 The committee serves in an advisory capacity only and its name is changed to the Kennebec County Advisory Budget Committee.

2. The committee consists of 9 elected officials appointed by the county commissioners from a slate of elected officials proposed at a meeting of those elected officials and a subcommittee of 6 nonvoting members of the legislative delegation or their designees appointed by the delegation chair and ratified by the delegation.

3. The committee's authority to approve the final budget 14 and approve any amendment to the final budget is deleted. The authority to grant final budget approval is returned to the 16 Legislature.

4. The committee is given specific direction with regard to its organization and methods of operation.

5. The public hearing requirement is expanded to require at least 2 meetings, with at least one meeting held in each of the southern and northern parts of the county.

Reported by Senator Berube for the Committee on State and Local Government. Reproduced and Distributed Pursuant to Senate Rule 12. (6/25/91) (Filing No. S-369)