



115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 1480

H.P. 1012

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House of Representatives, April 10, 1991

Reference to the Committee on State and Local Government suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative GREENLAW of Standish.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-ONE

An Act to Amend the Budget Procedure for Cumberland County.

	Be it enacted by the People of the State of Maine as follows:
2	Sec. 1. 30-A MRSA c. 3, sub-c. I, art. 4, as amended, is repealed.
4	Sec. 2. 30-A MRSA c. 3, sub-c. I, art. 4-A is enacted to read:
6	<u>Article 4-A</u>
8	CUMBERLAND COUNTY FINANCE COMMITTEE
10	<u>\$747. Cumberland County finance committee</u>
12	In Cumberland County there is established a finance
14	committee to carry out the purposes of this article. As used in this article, "county commissioners" means the county
16	commissioners of Cumberland County.
18	.« <u>1. Membership.</u> The finance committee consists of 9 members. 3 members from each commissioner district elected as
20	provided in this subsection. The county commissioners shall designate 3 district subdivisions within each district from each
22	of which one member of the finance committee must be elected.
24	A. Finance committee members must be elected on the Tuesday following the first Monday of November in each even-numbered
26	year. Nominations for the office of finance committee member must be nonpartisan and made by petition in
28 30	accordance with Title 21-A, chapter 5, subchapter II, except that candidates need not verify by oath or affirmation that they are not enrolled in a party and the number of
32	signatures of voters on a nomination petition for a candidate in each district subdivision must be at least 25
34	and not more than 40. The election must be conducted and the results determined as provided for the election of
36	<u>county commissioners in section 61.</u>
38	<u>B. Before the first election of finance committee members,</u> <u>the county commissioners shall designate 5 district</u> <u>subdivisions for which members of the finance committee</u>
40	shall serve an initial term of 4 years and 4 district subdivisions for which members of the finance committee
42	shall serve an initial term of 2 years. All subsequent terms are for 4 years. The county commissioners shall
44	reapportion these subdivisions after each Federal Decennial Census.
46	<u>C. The finance committee shall annually elect a chair,</u>
48	vice-chair and secretary from among its members.

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D. A vacancy occurring on the finance committee must be filled by the committee, subject to confirmation by a majority of the county commissioners, for the balance of the unexpired term. The person appointed to fill the vacant office must be from the same municipality as the person vacating the office.

E. Members are not entitled to compensation.

F. The finance committee shall review and approve the budget and estimates.

14 §748. Finance committee organization

The finance committee shall conduct its meetings in public at county buildings. The county commissioners shall direct the county clerk to call an organizational meeting of the finance committee no later than 60 days before the end of the county's fiscal year. The county commissioners shall provide the finance committee with necessary clerical assistance, office expenses and suitable meeting space, as well as access to county files and information. The finance committee shall adopt its own rules or 24 procedures and bylaws.

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<u>§749. Budget procedures</u>

1. Proposed budget. The county commissioners shall submit itemized finance estimates, as described in sections 701 and 702, in the form of a budget to the finance committee no later than 60 days before the end of the county's fiscal year.

2. Budget review process. The finance committee shall 34 review the itemized estimated budget prepared by the county commissioners, together with any supplementary material prepared 36 by the head of each county department or provided by any independent board, institution or other governmental agency. The 38 finance committee shall prepare a proposed budget and may increase, decrease or alter the estimated budget provided that: 40

> Α. The finance committee enters into its minutes an explanation for any suggested change in the estimated expenditures and revenues as initially presented by the county commissioners; and

B. In the proposed budget, the total estimated revenues, together with the amount of county tax to be levied, equals the total estimated expenditures.

3. Public hearing. The finance committee shall hold a 50 public hearing in the county on its proposed budget before the 52 end of the county's fiscal year and before the final adoption of the budget. Notice of the hearing must be given at least 10 days before the hearing in all newspapers of general circulation within the county. Written notice and a copy of the proposed budget must be sent by mail, or delivered in person, to the clerk of each municipality in the county. The municipal clerk shall notify the municipal officials of the proposed budget.

4. Finality of budget. After the public hearing is completed, the finance committee shall adopt a final budget and transmit that budget to the county commissioners. The county commissioners may not increase, decrease, alter or revise the budget as adopted by the finance committee, except by unanimous vote of the county commissioners. If the adopted budget is changed by the county commissioners, the finance committee may reject that change by a 2/3 vote of its membership. The vote of the county commissioners described in this subsection is final and not subject to further action by the county commissioners and the vote of the finance committee described in this subsection is final and not subject to further action by the county commissioners or the finance committee.

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5. Assessment of taxes. The budget as adopted and changed under subsection 4 is the final authorization for the assessment of county taxes. The approved final budget must be sent to the county commissioners and the county tax authorized must be apportioned and collected in accordance with section 706.

28 <u>6. Interim budget.</u> Until a budget is finally approved, the county shall operate on an interim budget, which may not exceed 30 the previous year's budget.

32 **7. Transfer of funds.** The county commissioners may transfer funds as provided in section 922.

<u>§750. Budget amendments</u>

The approved final budget governs the expenditures of the county during the fiscal year. Expenses may not be incurred in 38 excess of those shown in the approved final budget, but the 40 budget may be from time to time revised by the preparation and submission of a proposed amended budget by the county 42 * commissioners to the finance committee for approval. Only after the finance committee has approved an amended final budget does the amendment become effective. The finance committee may reject 44 the amendment by a 2/3 vote of its membership. A report of approval of an amended budget must be transmitted to the State 46 Auditor within 15 days of an approval of an amended budget by the finance committee. 48

50 §751. Filing of county budget

A copy of the approved final budget and subsequent amendments must be filed, on forms approved by the Department of Audit, with the State Auditor who shall retain them for 3 years.

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STATEMENT OF FACT

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This bill creates a finance committee for Cumberland County to review the estimated budget prepared by the county commissioners, prepare a proposed budget, hold hearings on its proposal and transmit a final budget to the county commissioners. The county commissioners may change the budget only upon a unanimous vote. The finance committee may reject a change by a 2/3 vote.