

# MAINE STATE LEGISLATURE

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# 115th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1991

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Legislative Document

No. 1103

H.P. 769

House of Representatives, March 13, 1991

Received by the Clerk of the House on March 11, 1991. Referred to the Committee on Appropriations and Financial Affairs and 1400 ordered printed pursuant to Joint Rule 14.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative REED of Falmouth.

Cosponsored by Senator FOSTER of Hancock, Representative CARROLL of Gray and Senator PEARSON of Penobscot.

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND NINETY-ONE

---

An Act Making Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

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(EMERGENCY)

2           Emergency preamble. Whereas, Acts of the Legislature do not  
become effective until 90 days after adjournment unless enacted  
as emergencies; and

4           Whereas, certain obligations and expenses incident to the  
6           operation of state departments and institutions will become due  
and payable on or after July 1, 1991; and

8           Whereas, in the judgment of the Legislature, these facts  
10           create an emergency within the meaning of the Constitution of  
Maine and require the following legislation as immediately  
12           necessary for the preservation of the public peace, health and  
safety; now, therefore,

14           Be it enacted by the People of the State of Maine as follows:

16           Sec. 1. Block grant allocations. In order to provide for  
18           necessary expenditures of State Government and other purposes for  
the fiscal years ending June 30, 1992 and June 30, 1993 the  
20           following sums, as designated in the following tabulations, are  
allocated from the revenues derived from federal block grants.  
22           Notwithstanding any other provisions of law, all federal block  
grant allocations included in this Act are subject to the Maine  
24           Revised Statutes, Title 5, section 1585.

	1991-92	1992-93
<b><u>EDUCATIONAL AND CULTURAL SERVICES</u></b>		
<b><u>BLOCK GRANT</u></b>		
<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>Youth Center - Maine</b>		
All Other	\$9,000	\$9,000
<b>DEPARTMENT OF CORRECTIONS</b>		
<b>TOTAL</b>	<u>\$9,000</u>	<u>\$9,000</u>
<b>EDUCATION, DEPARTMENT OF</b>		
<b>Education Block Grant -</b>		
<b>ECIA Chapter 2</b>		
All Other	\$2,130,570	\$2,130,570
<b>Education Block Grant -</b>		
<b>ECIA Chapter 2</b>		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	\$284,670	\$302,238
All Other	230,233	212,665

2	Capital Expenditures	30,000	30,000
4	TOTAL	<u>\$544,903</u>	<u>\$544,903</u>
6	<b>Governor Baxter School for the Deaf</b>		
8	All Other	\$2,150	\$2,150
10	<b>Education in Unorganized Territory</b>		
12	All Other	\$300	\$300
14	Capital Expenditures	7,480	4,000
16	TOTAL	<u>\$7,780</u>	<u>\$4,300</u>
18	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>\$2,685,403</u>	<u>\$2,681,923</u>
20	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
24	<b>Pineland Center</b>		
26	All Other	\$500	\$500
28	<b>DEPARTMENT OF MENTAL HEALTH AND RETARDATION</b>		
30	<b>TOTAL</b>	<u>\$500</u>	<u>\$500</u>
32	<b><u>EDUCATION AND CULTURAL SERVICES</u> <u>BLOCK GRANT TOTAL</u></b>	<u>\$2,694,903</u>	<u>\$2,691,423</u>
34	<b><u>COMMUNITY SERVICES</u> <u>BLOCK GRANT</u></b>		
38	<b>EXECUTIVE DEPARTMENT</b>		
40	<b>Administration - Community Services</b>		
42	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$41,466	\$43,755
44	All Other	1,958,534	1,956,245
46	<b><u>COMMUNITY SERVICES</u> <u>BLOCK GRANT TOTAL</u></b>	<u>\$2,000,000</u>	<u>\$2,000,000</u>
48	<b><u>LOW-INCOME HOME ENERGY ASSISTANCE</u> <u>BLOCK GRANT</u></b>		
50	<b>EXECUTIVE DEPARTMENT</b>		
52	<b>EXECUTIVE DEPARTMENT</b>		

2	<b>Low-income Home Energy Assistance</b>		
4	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	\$480,177	\$521,927
6	All Other	20,509,407	20,478,073
	Capital Expenditures	10,416	
8			
	<b><u>LOW-INCOME HOME ENERGY ASSISTANCE</u></b>		
10	<b><u>BLOCK GRANT TOTAL</u></b>	<b>\$21,000,000</b>	<b>\$21,000,000</b>
12			
14	<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT</u></b>		
16	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
18	<b>Community Development Block Grant Program</b>		
20			
22	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	\$313,332	\$340,114
24	All Other	17,973,885	17,974,430
26	<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT TOTAL</u></b>	<b>\$18,287,217</b>	<b>\$18,314,544</b>
28			
30	<b><u>MATERNAL AND CHILD HEALTH BLOCK GRANT</u></b>		
32	<b>EDUCATION, DEPARTMENT OF</b>		
34	<b>Curriculum - Education</b>		
36	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	\$94,227	\$102,638
38	All Other	6,564	6,628
40	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<b>\$100,791</b>	<b>\$109,266</b>
42			
44	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
46	<b>Crippled Children Services</b>		
48	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	\$491,038	\$529,922
50	All Other	381,040	389,893
52	TOTAL	<b>\$872,078</b>	<b>\$919,815</b>
54	<b>Maternal and Child Health</b>		

2	Positions - Legislative Count	(40.0)	(40.0)
	Personal Services	\$1,560,085	\$1,670,662
4	All Other	535,787	609,410
6	<b>TOTAL</b>	<u>\$2,095,872</u>	<u>\$2,280,072</u>
	<b>Genetic Disease Projects</b>		
8	All Other	\$60,000	
10	<b>Adolescent Pregnancy Project</b>		
12	All Other	\$171,937	
14	<b>DEPARTMENT OF HUMAN SERVICES</b>		
16	<b>TOTAL</b>	<u>\$3,199,887</u>	<u>\$3,199,887</u>
18	<b><u>MATERNAL AND CHILD HEALTH SERVICES</u></b>		
20	<b><u>BLOCK GRANT TOTAL</u></b>	<u>\$3,300,678</u>	<u>\$3,309,153</u>
22	<b><u>PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT</u></b>		
24	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
26	<b>Emergency Medical Services</b>		
28	Positions - Legislative Count	(4.0)	(3.0)
	Personal Services	\$177,039	\$154,668
30	All Other	32,741	21,494
32	<b>TOTAL</b>	<u>\$209,780</u>	<u>\$176,162</u>
34	<b>Dental Disease Prevention</b>		
36	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	\$102,740	\$109,104
38	All Other	62,517	66,870
40	<b>TOTAL</b>	<u>\$165,257</u>	<u>\$175,974</u>
42	<b>Hypertention Control</b>		
44	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$20,787	\$22,395
46	All Other	149,259	150,866
48	<b>TOTAL</b>	<u>\$170,046</u>	<u>\$173,261</u>
50	<b>Risk Reduction Program</b>		
52	Positions - Legislative Count	(4.0)	(4.0)

2	Personal Services	\$149,490	\$162,336
	All Other	30,336	32,878
4	TOTAL	<u>\$179,826</u>	<u>\$195,214</u>
6	<b>Venereal Disease Program</b>		
8	All Other	\$23,807	\$26,063
10	<b>Tuberculosis Control Program</b>		
12	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$30,298	\$32,305
14	All Other	522	557
16	TOTAL	<u>\$30,820</u>	<u>\$32,862</u>
18	<b>Rape Crisis Control</b>		
20	All Other	\$16,901	\$16,901
22	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	TOTAL	<u>\$796,437</u>	<u>\$796,437</u>
24			
26	<u>PREVENTIVE HEALTH AND HEALTH SERVICES</u>		
	<u>BLOCK GRANT TOTAL</u>	<u>\$796,437</u>	<u>\$796,437</u>
28	<u>SOCIAL SERVICES BLOCK GRANT</u>		
30	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		
32	<b>Maine Human Development Commission</b>		
34	Personal Services	\$66,000	\$70,500
	All Other	1,137	1,215
36			
38	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		
	TOTAL	<u>\$67,137</u>	<u>\$71,715</u>
40	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
42	<b>Purchased Social Services</b>		
44	All Other	\$6,873,200	\$6,385,394
46	<b>Administration - Regional -</b>		
	<b>Human Services</b>		
48			
	Personal Services	\$775,051	\$830,031
50	All Other	2,423,207	2,565,807
52	TOTAL	<u>\$3,198,258</u>	<u>\$3,395,838</u>

2	<b>Administration - Human Services</b>		
4	Personal Services	\$1,697,663	\$1,818,379
	All Other	29,253	31,333
6			
	TOTAL	<u>\$1,726,916</u>	<u>\$1,849,712</u>
8			
10	<b>Training Programs and Employee Assistance</b>		
12	All Other	\$325,155	\$340,377
14	<b>Legal Services - Human Services</b>		
16	Personal Services	\$258,915	\$282,524
	All Other	4,461	4,868
18			
	TOTAL	<u>\$263,376</u>	<u>\$287,392</u>
20			
22	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>\$12,386,905</u>	<u>\$12,258,713</u>
24	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
26	<b>Mental Health Services - Community</b>		
28	All Other	\$273,895	\$273,895
30			
32	<b>Mental Retardation Services - Community</b>		
34	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	\$162,899	\$171,707
36	All Other	761,250	752,442
38			
	TOTAL	<u>\$924,149</u>	<u>\$924,149</u>
40	<b>Mental Health Services - Community</b>		
42	All Other	\$275,000	\$275,000
44	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
46	<b>TOTAL</b>	<u>\$1,473,044</u>	<u>\$1,473,044</u>
48	<b><u>SOCIAL SERVICES</u></b>		
	<b><u>BLOCK GRANT TOTAL</u></b>	<u>\$13,927,086</u>	<u>\$13,803,472</u>
50			
52	<b><u>ALCOHOL AND DRUG ABUSE</u></b>		
	<b><u>BLOCK GRANT</u></b>		



2	<b>EXECUTIVE DEPARTMENT</b>		
4	<b>Office of Substance Abuse</b>		
6	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	\$163,127	\$174,301
8	All Other	2,805,642	2,794,468
10	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	<u>\$2,968,769</u>	<u>\$2,968,769</u>
12	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
14	<b>Alcoholism and Drug Abuse</b>		
16	<b>Prevention - Human Services</b>		
18	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	\$114,755	\$121,863
20	All Other	84,315	77,207
22	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>\$199,070</u>	<u>\$199,070</u>
24	<b>MENTAL HEALTH AND MENTAL</b>		
26	<b>RETARDATION, DEPARTMENT OF</b>		
28	<b>Mental Health Services -</b>		
	<b>Community</b>		
30	All Other	\$960,707	\$960,707
32	<b>Mental Health Services -</b>		
34	<b>Children</b>		
36	All Other	\$833,005	\$833,005
38	<b>DEPARTMENT OF MENTAL HEALTH AND</b>		
	<b>MENTAL RETARDATION</b>		
40	<b>TOTAL</b>	<u>\$1,793,712</u>	<u>\$1,793,712</u>
42	<b><u>ALCOHOL AND DRUG ABUSE</u></b>		
	<b><u>BLOCK GRANT TOTAL</u></b>	<u>\$4,961,551</u>	<u>\$4,961,551</u>
44			
46	<b><u>TOTAL BLOCK GRANT</u></b>		
	<b><u>ALLOCATIONS</u></b>	<u>\$66,967,872</u>	<u>\$66,876,580</u>

48       Sec. 2. Additional funds. Any additional funds that might  
50 become available due to implementation of the block grants and  
the possible overlapping of other grants are carried forward for  
future allocation by the Legislature or may be used to offset any  
52 possible reductions in the block grants.

2           **Sec. 3. Adjustments to allocations.** Allocations may be increased  
or adjusted by the State Budget Officer with the approval of the  
4 Governor to specifically cover those adjustments determined to be  
necessary under any salary plan approved by the Legislature and  
6 those reclassifications or range changes that have been approved  
by the Department of Administration and submitted for legislative  
8 review prior to the effective date of this Act.

10           **Sec. 4. Encumbered balances at year end.** At the end of each  
fiscal year, all encumbered balances may not be carried more than  
12 once, except that encumbered balances in the Community  
Development Block Grant may be carried twice and encumbered  
14 balances of grant awards for capital construction projects may  
carry until the completion of the project, provided that the  
16 construction was started prior to the end of the year for which  
the allocation was made.

18           **Emergency clause.** In view of the emergency cited in the  
20 preamble, this Act takes effect July 1, 1991.

22

#### STATEMENT OF FACT

24

26           The bill makes allocations relating to federal block grants  
for the expenditures of State Government for the fiscal years  
ending June 30, 1992 and June 30, 1993.