

# MAINE STATE LEGISLATURE

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# 115th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1991

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Legislative Document

No. 928

H.P. 654

House of Representatives, March 4, 1991

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative FOSS of Yarmouth.

Cosponsored by Senator FOSTER of Hancock, Representative REED of Falmouth and Senator PEARSON of Penobscot.

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### STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND NINETY-ONE

---

**An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993.**

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(EMERGENCY)



Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from the General Fund.

There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
<b>Administration - Agriculture</b>		
All Other	\$81,819	\$89,819
Provides funds for the State TEFAP and Hunger Prevention Programs transferred from the Division of Community Services.		
<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
<b>TOTAL</b>	<hr/>	<hr/>
	81,819	89,819

CONSERVATION, DEPARTMENT OF

Forest Fire Control - Municipal Assistance Grants

All Other	50,000	50,000
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2	Provides funds to move town forest		
4	fire wardens annual payments from		
	the Division of Forest Fire		
6	Control Program to the Forest Fire		
	Control Municipal Assistance		
8	Grants Program through a transfer		
	from Personal Services to All		
	Other.		
10			
	<b>Division of Forest Fire Control</b>		
12			
	Personal Services	(50,000)	(50,000)
14			
	Provides funds to move town forest		
16	fire wardens annual payments from		
	the Division of Forest Fire		
18	Control Program to the Forest Fire		
	Control Municipal Assistance		
20	Grants Program through a transfer		
	from Personal Services to All		
22	Other.		
24			
	<b>Forest Management, Utilization and</b>		
	<b>Marketing</b>		
26			
	All Other	(33,626)	(34,971)
28			
	Provides funds for the transfer of		
30	All Other for the Forest Resource		
	Assessment Program from the		
32	Management Division to the Policy,		
	Planning and Information Division.		
34			
	<b>Forest Planning, Evaluation and</b>		
36	<b>Research</b>		
38			
	All Other	(6,764)	(7,297)
40			
	Provides funds for the transfer of		
42	All Other from the Forest		
	Planning, Evaluation and Research		
44	Program to the Policy Planning and		
	Information Program.		
46			
	<b>Forest Resource Assessment Program</b>		
48			
	Personal Services	(2,652)	(2,652)
50			
	Provides for the transfer of		

2	Personal Services per diem from		
4	the Citizens' Forest Advisory		
	Council to the Policy Planning and		
	Information Program.		
6	<b>Policy Planning and Information</b>		
8	Personal Services	2,652	2,652
10	Provides for the transfer of		
12	Personal Services per diem from		
14	the Citizens' Forest Advisory		
	Council to the Policy Planning and		
	Information Program.		
16	<b>Policy Planning and Information</b>		
18	All Other	33,626	34,971
20	Provides for the transfer of All		
22	Other from the Forest Management,		
24	Utilization and Marketing Program		
	to the Policy Planning and		
	Information Program.		
26	<b>Policy Planning and Information</b>		
28	All Other	6,764	7,297
30	Provides for the transfer of All		
32	Other from the Forest Planning,		
34	Evaluation and Research Program to		
	the Policy Planning and		
	Information Program.		
36	<b>DEPARTMENT OF CONSERVATION</b>		
	<b>TOTAL</b>	<u>0</u>	<u>0</u>
38			
40	<b>DEFENSE AND VETERANS' SERVICES,</b>		
42	<b>DEPARTMENT OF</b>		
	<b>Veterans' Services</b>		
44	Positions - Legislative Count	(1.0)	(1.0)
46	Personal Services	45,554	47,819
48	Provides funds for the		
50	reinstatement of a Director of		
	Veterans' Services position vacated		

2 through the retirement option of  
the Voluntary Cost Savings  
4 Program.

6 **DEPARTMENT OF DEFENSE AND  
VETERANS' SERVICES**  
8 **TOTAL**

45,554	47,819
--------	--------

10 **EDUCATION, DEPARTMENT OF**

12 **Alcohol and Drug Education Services**

14	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	48,188	50,617
16	All Other	(48,188)	(50,617)
18	<b>TOTAL</b>	0	0

20 Provides funds to correct the  
effect of Public Law 1989, chapter  
22 934 on the position transfer in  
Public Law 1989, chapter 875.  
24 (Education Specialist II)

26 **Education in Unorganized Territory**

28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,757	21,217

30 Provides funds to reinstate a Cook  
32 II position for the Edmonds School  
that was lost due to the Voluntary  
34 Cost Savings Program. General Fund  
Undedicated Revenue will be  
36 increased \$20,757 in fiscal year  
1991-92 and \$21,217 in fiscal  
38 year 1992-93.

40 **Parents as Teachers**

42	Positions - Legislative Count		(2.0)
	Personal Services		80,000
44	All Other	25,000	900,000
	Capital Expenditures		10,000
46	<b>TOTAL</b>	25,000	990,000

48 Provides for the appropriation of  
50 funds for the implementation of  
the Parents as Teachers program

2	including the establishment of 2		
	positions and 15 pilot training		
	sites in fiscal year 1992-93.		
4			
6	<b>DEPARTMENT OF EDUCATION</b>		
	<b>TOTAL</b>	45,757	1,011,217
8			
10	<b>ENVIRONMENTAL PROTECTION,</b>		
	<b>DEPARTMENT OF</b>		
12	<b>Land Quality Control</b>		
14	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	90,052	95,192
16			
18	Provides for the transfer of a		
	Senior Geologist position and a		
20	Geologist position from the Solid		
	Waste Management Program to the		
22	Land Quality Control Program.		
	<b>Solid Waste Management</b>		
24			
	Positions - Legislative Count	(-2.0)	(-2.0)
26	Personal Services	(90,052)	(95,192)
28			
	Provides for the transfer of a		
30	Senior Geologist position and a		
	Geologist position from the Waste		
32	Management Program to the Land		
	Quality Control Program.		
34	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
36	<b>TOTAL</b>	0	0
38			
40	<b>EXECUTIVE DEPARTMENT</b>		
	<b>Administration - Community Services</b>		
42			
	All Other	(81,819)	(89,819)
44			
	Provides for the deappropriation		
46	of funds for the state TEFAP and		
	Hunger Prevention Programs.		
48	Transferred to the Department of		
	Agriculture, Food and Rural		
50	Resources.		

2	<b>Office of Substance Abuse</b>		
4	Capital Expenditures	2,963	
6	Provides funds to purchase a		
8	personal computer and printer as a		
10	result of approved federal funds		
	to comply with new federal		
	reporting requirements.		
12	<b>State Planning Office - Water</b>		
14	<b>Resource Management Board</b>		
	Personal Services	3,106	
16	All Other	(3,106)	
18	TOTAL	<hr/>	0
20	Provides for the transfer of All		
22	Other funds to Personal Services		
24	in the Water Management Board		
26	Account for increased salary		
	requirements for an acting		
	capacity Policy Development		
	Specialist.		
28	<b>EXECUTIVE DEPARTMENT</b>		
30	<b>TOTAL</b>	<hr/>	<hr/>
		(78,856)	(89,819)
32	<b>FINANCE, DEPARTMENT OF</b>		
34	<b>Bureau of Accounts and Control -</b>		
36	<b>Systems Project</b>		
38	All Other	500,000	500,000
40	Provides funds for the continued		
	support of the MFASIS system.		
42	<b>Low-income Tax Relief Supplement</b>		
44	<b>Program</b>		
46	All Other	(4,000,000)	(4,000,000)
48	Provides for the deappropriation		
50	of funds to be transferred to the		
	Maine Residents Property Tax		
	Program.		



2	<b>Low-income Tax Relief</b>		
4	All Other	(7,585,932)	(8,529,877)
6	Provides for the deappropriation		
8	of funds to be transferred to the		
10	Maine Residents Property Tax		
	Program.		
	<b>Maine Residents Property Tax Program</b>		
12	All Other	11,585,932	12,529,877
14	Provides funds for the transfer		
16	from the Low-income Tax Relief		
18	Supplement Program and the		
20	Low-income Tax Relief Program		
22	into an account that will		
	administer the Maine Residents		
	Property Tax Program.		
	<b>Salary Plan</b>		
24	Personal Services	20,000,000	20,500,000
26	Provides funds necessary to		
28	implement the collective		
30	bargaining agreement.		
	<b>Salary Plan</b>		
32	Personal Services	(20,000,000)	(20,500,000)
34	Provides for the deappropriation		
36	of funds from the salary plan from		
38	implementing 20 days of unpaid		
	temporary layoffs.		
40			
42	<b>DEPARTMENT OF FINANCE</b>		
	<b>TOTAL</b>	<u>500,000</u>	<u>500,000</u>
44	<b>JUDICIAL DEPARTMENT</b>		
46	<b>Courts - Supreme, Superior,</b>		
48	<b>District and Administrative</b>		
50	All Other	1,074,205	791,956

2	Provides funds for additional		
	mandatory lease payments due to		
4	the Maine Courts Facility		
	Authority for the \$8,500,000		
6	20-year MCFA lease revenue		
	bonds issued on August 16, 1990.		
8	<b>Courts - Supreme, Superior,</b>		
	<b>District and Administrative</b>		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Personal Services	50,000	50,000
14	All Other	(50,000)	(50,000)
16	TOTAL	<u>0</u>	<u>0</u>
18	Provides funds for one Personal		
	Computer Coordinator Analyst		
20	position to develop and administer		
	Judicial Department programs.		
22	<b>Courts - Supreme, Superior,</b>		
	<b>District and Administrative</b>		
24	Positions - Legislative Count	(2.0)	(2.0)
26	Personal Services	70,000	73,500
28	All Other	(70,000)	(73,500)
30	TOTAL	<u>0</u>	<u>0</u>
32	Provides funds to convert the CASA		
	Program Director position and the		
34	Mediation Program Director		
	position to permanent positions.		
36	<b>JUDICIAL DEPARTMENT</b>		
38	<b>TOTAL</b>	<u>1,074,205</u>	<u>791,956</u>
40	<b>LABOR, DEPARTMENT OF</b>		
42	<b>Displaced Homemakers Program</b>		
44	All Other	(80,000)	(80,000)
46	Provides for the deappropriation		
48	of funds from labor to justify the		
	appropriation of funds in the		
50	Department of Human Services to		
	qualify for a federal match.		

2	<b>Jobs For Maine's Graduates</b>		
4	All Other		90,000
6	Provides for the appropriation of		
8	funds to expand the Jobs for Maine's		
10	Graduates program to 5 additional		
12	sites.		
14	<b>Regulation and Enforcement</b>		
16	Personal Services	5,752	9,956
18	Provides funds for the		
20	reclassification of a Division		
22	Director position, Wage and Hour		
24	position, and Chief Labor and		
26	Safety Inspector position		
28	approved by the Bureau of Human		
30	Resources.		
32	<b>Regulation and Enforcement</b>		
34	Personal Services	(39,085)	(41,207)
36	Provides funds for moving the		
38	position which handles the bedding		
40	and stuffed toy program into this		
42	account and deleting the Deputy		
44	Bureau Director position.		
46	<b>DEPARTMENT OF LABOR</b>		
48	<b>TOTAL</b>	<u>(113,333)</u>	<u>(21,251)</u>
50	<b>TREASURER OF STATE, OFFICE OF</b>		
52	<b>Debt Service - Treasury</b>		
54	All Other	(35,235,000)	(5,172,000)
56	Provides for the deappropriation		
58	of funds from the Debt Service		
60	Account and directs the State		
62	Treasurer to authorize General		
64	Obligation Debt Refunding for		
66	those bonds maturing in fiscal		
68	year 1991-92. For those General		
70	Obligation Bonds being issued in		
72	July 1991, the first payment of		

principle shall be delayed until  
July 1993.

**OFFICE OF TREASURER  
OF STATE  
TOTAL**

(35,235,000) (5,172,000)

**SECTION A-1  
TOTAL**

**APPROPRIATIONS**

(33,679,854) (2,842,259)

**Sec. A-2. Allocation.** The following funds are allocated from  
Federal Expenditures for the fiscal years ending June 30, 1992  
and June 30, 1993 to carry out the purposes of this Act.

**1991-92 1992-93**

**AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF**

**Board of Pesticides Control**

Personal Services	5,600	5,900
All Other	2,000	2,000
<b>TOTAL</b>	<b>7,600</b>	<b>7,900</b>

Provides funds for extending by  
4 weeks the period of work for  
3 seasonal inspectors and to  
pay additional travel expenses.

**Board of Pesticides Control**

Capital Expenditures	10,800	3,000
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Provides funds for the purchase of  
new computer equipment to be used  
in mapping of pesticides in  
ground water and recording  
licensing information.

**Board of Pesticides Control**

Positions - Other Count	(1.0)	(2.0)
Personal Services	30,200	59,072

Provides funds for a permanent

2 full-time Planner position  
 3 commencing at the beginning of  
 4 fiscal year 1991-92 and a  
 5 permanent full-time Geology  
 6 Technician position commencing at the  
 beginning of fiscal year 1992-93.

8 **DEPARTMENT OF AGRICULTURE, FOOD  
 AND RURAL RESOURCES**

10 **TOTAL** 48,600 69,972

12  
 14 **BOARD OF THE MAINE CHILDREN'S  
 TRUST FUND**

16 **Children's Trust Fund Program**

18 All Other 40,000 40,000

20 Provides funds for the Public  
 21 Education Campaign, Child Abuse  
 22 and Neglect Prevention Grants and  
 23 support activities which  
 24 previously were authorized through  
 the financial order process.

26  
 28 **BOARD OF THE MAINE CHILDREN'S  
 TRUST FUND**

28 **TOTAL** 40,000 40,000

32 **CONSERVATION, DEPARTMENT OF**

34 **Insect and Disease Management**

36 Personal Services 66,295 62,625  
 37 All Other 9,519 17,872

38 **TOTAL** 75,814 80,497

40 Provides funds for the continued  
 41 expenditure of federal funds to  
 42 conduct field data collection and  
 43 analysis of the Forest Health  
 44 Monitoring Program begun in  
 45 fiscal year 1990-91. Personal  
 46 Services funds will continue project  
 47 positions.

2	<b>DEPARTMENT OF CONSERVATION</b>		
4	<b>TOTAL</b>	75,814	80,497
6	<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>		
8	<b>DEPARTMENT OF</b>		
10	<b>Office of Energy Resources</b>		
12	Positions - Other Count	(-12.0)	(-12.0)
14	Personal Services	(403,799)	(439,729)
16	All Other	(125,843)	(126,572)
18	<b>TOTAL</b>	(529,642)	(566,301)
20	Provides for the deallocation of		
22	funds from the transfer of the		
24	energy division federal program		
26	including all 12 other count to		
28	the State Planning Office.		
30	<b>DEPARTMENT OF ECONOMIC AND</b>		
32	<b>COMMUNITY DEVELOPMENT</b>		
34	<b>TOTAL</b>	(529,642)	(566,301)
36	<b>EDUCATION, DEPARTMENT OF</b>		
38	<b>Administration - Vocational</b>		
40	<b>Education</b>		
42	Positions - Other Count	(-13.0)	(-13.0)
44	Personal Services	(426,241)	(452,336)
46	All Other	426,241	452,336
48	<b>TOTAL</b>	0	0
50	Provides funds for an increase in		
52	grants to cities and towns that		
54	require a reduction in Personal		
56	Services due to Perkins Act		
58	amendments through the elimination		
60	of one Clerk Typist III position,		
62	one Accountant II position, one		
64	Clerk Typist I position, one		
66	Education Specialist II position,		
68	one Receptionist position, one		
70	Education Specialist II position,		
72	one Clerk Stenographer II position,		
74	one Education Specialist II		
76	position, one Clerk Stenographer II		

2 position, one Clerk Stenographer II  
 4 position, one Education Specialist  
 6 II position, one Clerk Stenographer  
 8 II position and one Clerk  
 10 Stenographer III position.

**Administration - Vocational  
 Education**

10 Capital Expenditures 4,165 5,550  
 12 Provides funds for file cabinets  
 14 and additional word processing  
 equipment.

**Administrative Services - Education**

18 Positions - Other Count (-0.5) (-0.5)  
 20 Personal Services (15,723) (16,700)

22 Provides for the transfer of a  
 24 half-time Clerk Typist III  
 26 position to the Curriculum -  
 Education program to reflect  
 28 federal funding and project scope  
 as approved by USDE in connection  
 with bilingual education.

**Adult Education**

30 All Other 118,000 118,000  
 32 Provides funds for adult basic  
 34 education instruction and services  
 36 for homeless adults and their  
 family members.

**Adult Education**

40 All Other 185,000 262,000  
 42 Provides funds to subsidize local  
 44 adult basic education programs.

**Adult Education**

46 Capital Expenditures 4,000 4,000  
 48 Provides funds for a personal  
 50 computer and a laser printer to  
 52 serve as host data base for  
 federal Adult Basic Education  
 reports.

2	<b>Adult Education</b>		
4	All Other	25,000	25,000
6	Provides funds for English		
8	language instruction for		
	immigrants.		
10	<b>Alcohol and Drug Education Services</b>		
12	Positions - Other Count	(2.5)	(2.5)
	Personal Services	117,557	124,425
14	All Other	1,257,604	1,422,296
16	TOTAL	<u>1,375,161</u>	<u>1,546,721</u>
18	Provides funds for additional		
20	federal funding in fiscal year		
22	1991-92 and fiscal year 1992-93		
24	for alcohol and drug prevention		
	programs and for 2 Education		
	Specialist II positions and a		
	Clerk Steno II position.		
26	<b>Curriculum - Education</b>		
28	All Other	769,693	800,482
	Capital Expenditures	3,605	3,749
30	TOTAL	<u>773,298</u>	<u>804,231</u>
32	Provides funds for the increase in		
34	the federal program by 70% because		
36	of the national goals for science		
	and mathematics.		
38	<b>Curriculum - Education</b>		
40	Positions - Other Count	(0.5)	(0.5)
	Personal Services	15,723	16,700
42	All Other	2,700	27,370
	Capital Expenditures	4,000	3,800
44	TOTAL	<u>22,423</u>	<u>47,870</u>
46	Provides funds for the transfer of		
48	one half-time Clerk Typist III		
50	position from Administrative		
	Services - Education to reflect		



2 federal funding and project scope  
as approved by USDE in connection  
with bilingual education.

4 **Curriculum - Education**

6 Personal Services 512  
8 All Other 31,325  
10 TOTAL 31,837

12 Provides funds for increases  
14 in federal programs to provide  
resources to the Healthy Maine  
16 Project that develops model  
education programs.

18 **Education of Children of Low-  
income Families - (Title I)**

20 All Other 6,008,800 8,882,030

22 Provides funds for the increase in  
24 the Federal Compensatory Education  
Program by 10% each year of the  
26 biennium. The increase will  
28 expand supplementary services to  
students in Maine's local public  
schools.

30 **Handicapped Children Services -  
32 Preschool**

34 Positions - Other Count (2.0) (2.0)  
Personal Services 79,392 84,434  
36 All Other 3,329,529 3,324,487  
38 TOTAL 3,408,921 3,408,921

40 Provides funds for the transfer of  
42 preschool handicapped from the  
special education-exceptional  
44 children through the transfer of  
one Clerk Stenographer position  
46 and one Executive Director of  
Interdepartmental Coordinating  
Committee for Preschool  
48 Handicapped Children position.

50 **Higher Education Services**

2	All Other	42,881	86,290
4	Provides funds for program		
6	administration and project grants		
8	made available to postsecondary		
10	institutions under the federal		
12	Dwight Eisenhower Mathematics		
14	and Science Act.		
16	<b>Nutrition Program - Local Schools</b>		
18	Capital Expenditures	1,600	
20	Provides funds for a personal		
22	computer with printer for the		
24	accounting process.		
26	<b>Special Education - Exceptional</b>		
28	<b>Children</b>		
30	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	44,447	49,756
34	All Other	5,808	6,683
36	TOTAL	<u>50,255</u>	<u>56,439</u>
38	Provides funds to elevate 2		
40	Education Specialist II positions		
42	to Educational Specialist III		
44	positions and an additional		
46	Education Specialist II position		
48	to support the state agency		
50	client program, due process		
	hearings and administration		
	of federal programs.		
	<b>Special Education - Exceptional</b>		
	<b>Children</b>		
	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(79,392)	(84,434)
	All Other	(3,329,529)	(3,324,487)
	TOTAL	<u>(3,408,921)</u>	<u>(3,408,921)</u>
	Provides for the transfer of		
	preschool handicapped for the		
	Special Education-Exceptional		
	Children Program to the		
	Handicapped Children		

2 Services-Preschool Program  
 3 through the transfer of one Clerk  
 4 Stenographer position, and one  
 5 Interdepartmental Coordinating  
 6 Committee for Preschool  
 7 Handicapped Children position.

8 **Special Education - Exceptional  
 9 Children**

10	Positions - Other Count	(5.0)	(5.0)
11	Personal Services	218,505	231,542
12	All Other	118,659	136,608
13			
14		<hr/>	<hr/>
15	TOTAL	337,164	368,150

16 Provides funds for one Education  
 17 Specialist III position, 2  
 18 Education Specialist II positions,  
 19 one Clerk Stenographer II position  
 20 and one Clerk Typist III position  
 21 to establish student assistance  
 22 teams in Maine schools.

23	<b>DEPARTMENT OF EDUCATION</b>		
24			
25	<b>TOTAL</b>	<hr/>	<hr/>
26		8,963,861	12,189,581

27  
 28 **ENVIRONMENTAL PROTECTION,  
 29 DEPARTMENT OF**

30  
 31 **Air Quality Control**

32	Positions - Other Count	(1.0)	(1.0)
33	Personal Services	37,437	41,729
34	All Other	9,051	9,772
35	Capital Expenditures	621	
36			
37		<hr/>	<hr/>
38	TOTAL	47,109	51,501

39 Provides funds for office  
 40 furniture and to continue a Senior  
 41 Meteorologist position established  
 42 by Financial Order #2715.

43  
 44 **Lake Restoration and Protection Fund**

45	Positions - Other Count	(1.5)	(1.5)
46	Personal Services	47,586	52,824
47	All Other	119,910	6,765

2	Capital Expenditures	8,000	
	TOTAL	<u>175,496</u>	<u>59,589</u>
4			
6	Provides funds for an Environmental Specialist II position, a part-time Biology Aide position and equipment to complete studies and restoration of area lakes.		
8			
10			
	<b>Land Quality Control</b>		
12			
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	41,723	44,996
	All Other	1,273	1,372
16	TOTAL	<u>42,996</u>	<u>46,368</u>
18			
20	Provides funds to continue an Environmental Specialist III position funded through the Federal RCRA 8001 (a) (1) grant from EPA and established by Financial Order #02902.		
22			
24			
26	<b>Oil and Hazardous Materials Control</b>		
28	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(141,722)	(152,851)
30	All Other	(4,321)	(4,662)
32	TOTAL	<u>(146,043)</u>	<u>(157,513)</u>
34	Provides for the deallocation of funds from the elimination of an Environmental Specialist III position and 3 Environmental Specialist II positions due to a reduction in federal funds. The positions have never been established.		
36			
38			
40			
42			
	<b>Oil and Hazardous Materials Control</b>		
44			
46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	41,723	44,996
	All Other	1,273	1,372
48	TOTAL	<u>42,996</u>	<u>46,368</u>
50			

2 Provides funds for the  
 4 continuation of an Environmental  
 6 Specialist III position funded  
 8 through the Federal Multisite  
 Cooperative Agreement and  
 established by Financial Order  
 #2640.

**Oil and Hazardous Materials Control**

10	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	41,723	44,996
14	All Other	1,273	1,372
	TOTAL	<u>42,996</u>	<u>46,368</u>

16 Provides funds for an  
 18 Environmental Specialist III  
 20 position funded through the  
 Federal RCRA Hazardous Waste  
 22 Grant and by a financial order  
 that is in process.

**Oil and Hazardous Materials Control**

26	All Other	600,000	600,000
----	-----------	---------	---------

28 Provides funds to develop  
 30 contracts for the replacement of  
 contaminated public drinking water  
 32 supplies under the LUST Trust  
 Grant.

**Solid Waste Management**

36	Positions - Other Count	(0.5)	(0.5)
	Personal Services	18,719	20,864
38	All Other	3,304	3,469
	Capital Expenditures	3,000	
40	TOTAL	<u>25,023</u>	<u>24,333</u>

42 Provides funds to upgrade one  
 44 1/2-time Oil and Hazardous  
 Materials Specialist II position  
 46 to a full-time position under  
 the Federal Asbestos Program  
 48 Enhancement Grant.

**Water Quality Control**

2	Positions - Other Count	(5.0)	(5.0)
	Personal Services	196,875	223,219
4	All Other	435,806	436,610
	Capital Expenditures	20,000	10,000
6			
	<b>TOTAL</b>	<b>652,681</b>	<b>669,829</b>

8  
 10 Provides funds for the Casco Bay  
 Estuary Project, which provides  
 12 for long-term planning and  
 management of Casco Bay, and  
 includes the following positions:  
 14 a Coordinator position, a  
 Programmer Analyst position, a  
 16 Planning and Research Associate  
 II position, an Environment  
 18 Specialist IV position and  
 an Environment Specialist III  
 20 position.

22 **DEPARTMENT OF ENVIRONMENTAL**  
 PROTECTION  
 24 **TOTAL**

<b>1,483,254</b>	<b>1,386,843</b>
------------------	------------------

26  
 28 **EXECUTIVE DEPARTMENT**

30 **Administration - Community Services**

	Positions - Other Count	(-1.0)	(-1.0)
32	Personal Services	(41,628)	(45,937)
	All Other	41,628	45,937
34			
	<b>TOTAL</b>	<b>0</b>	<b>0</b>

36  
 38 Provides for the abolishment of a  
 vacant Senior Planner position and  
 the transfer of funds from  
 40 Personal Services to All Other for  
 emergency food distribution  
 42 subgrants.

44 **Administration - Community Services**

	Positions - Other Count	(-1.0)	(-1.0)
46	Personal Services	(45,217)	(47,754)
48	All Other	(184,721)	(182,184)
50	<b>TOTAL</b>	<b>(229,938)</b>	<b>(229,938)</b>

52 Provides for the deallocation of

2 funds from the transfer of a Legal  
 3 Services Consultant position to  
 4 block grant funds and from storage  
 5 and distribution costs for federal  
 6 USDA surplus commodities.

7 **Head Start**

8			
9	Positions - Other Count	(2.0)	(2.0)
10	Personal Services	71,388	75,558
11	All Other	10,794	8,612
12			
13	TOTAL	<u>82,182</u>	<u>84,170</u>

14 Provides funds for a state Head  
 15 Start Director position and a  
 16 Secretary position for the new  
 17 Maine State Office of Head  
 18 Start for low-income families.

19 **Maine Science and Technology  
 20 Commission**

21			
22	Positions - Other Count		(1.0)
23	Personal Services		58,810
24	All Other	747,000	1,441,190
25	Capital Expenditures	3,000	
26			
27	TOTAL	<u>750,000</u>	<u>1,500,000</u>

28 Provides funds for a federal  
 29 grant from the National Science  
 30 Foundation to expand  
 31 activities under the Research  
 32 Excellence Fund and to fund a  
 33 Policy Development Specialist  
 34 position.

35 **Maine Science and Technology  
 36 Commission**

37	All Other	150,000	150,000
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38 Provides funds for a federal grant  
 39 from the National Aeronautics and  
 40 Space Administration.

41 **Planning Office**

42	Positions - Other Count	(-1.0)	(-1.0)
43	All Other	(15,350)	(16,124)

2	Provides for the transfer of		
4	allotments and one Legislative		
6	Count position from the Energy		
	CONEG Grant to a dedicated		
	revenue account.		
8	<b>Planning Office</b>		
10	Positions - Other Count	(0.5)	(0.5)
	Personal Services	21,111	23,090
12	All Other	(21,111)	(23,090)
14	TOTAL	<u>0</u>	<u>0</u>
16	Provides funds for a part-time		
18	Senior Planner position for the		
20	continued development of the Maine		
	Shore Stewards Program under the		
	Coastal Grant.		
22	<b>Planning Office</b>		
24	Positions - Other Count	(12.0)	(12.0)
	Personal Services	403,799	439,729
26	All Other	125,843	126,572
28	TOTAL	<u>529,642</u>	<u>566,301</u>
30	Provides funds for the transfer of		
32	the federal energy program,		
34	including all 12 Other Count		
	positions from the Department		
	of Economic and Community		
	Development.		
36			
38	<b>Office of Substance Abuse</b>		
40	All Other	21,914	21,914
42	Provides funds for increased		
44	federal Community Youth Block		
46	Grant funds to be used for		
	additional student assistance		
	program site support.		
48	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	<u>1,288,450</u>	<u>2,076,323</u>
50			
52	<b>HUMAN SERVICES, DEPARTMENT OF</b>		



2 **Aid to Families with Dependent  
Children - Foster Care**

4	Positions - Other Count	(1.0)	
	Personal Services	15,252	
6	All Other	89,730	
8	<b>TOTAL</b>	<u>104,982</u>	

10 Provides funds for a Social  
12 Services Case Reviewer position  
14 for 5 months. Provides other  
funds for training and technical  
assistance on a statewide basis.

16 **Medical Care Administration**

18	Positions - Other Count	(3.0)	(3.0)
	Personal Services	83,210	87,371
20	All Other	13,329	
	Capital Expenditures	53,773	
22	<b>TOTAL</b>	<u>150,312</u>	<u>87,371</u>

24 Provides funds for a Case Mix  
26 Manager position, an MIS  
28 Coordinator position, a  
30 Quality Assurance Director  
position and a main frame computer  
system for nursing facilities.

32 **DEPARTMENT OF HUMAN  
SERVICES**

34	<b>TOTAL</b>	<u>255,294</u>	<u>87,371</u>
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36 **INLAND FISHERIES AND WILDLIFE,  
38 DEPARTMENT OF**

40 **Boating Access Sites**

42	Capital Expenditures	45,000	45,000
----	----------------------	--------	--------

44 Provides funds for the 75% federal  
46 reimbursement applicable to the  
Dedicated Boating Access Account.

48 **DEPARTMENT OF INLAND FISHERIES  
AND WILDLIFE**

50	<b>TOTAL</b>	<u>45,000</u>	<u>45,000</u>
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2	<b>JUDICIAL DEPARTMENT</b>		
4	<b>Courts - Supreme, Superior, District and Administrative</b>		
6			
8	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	47,458	49,830
	All Other	22,500	
10	Capital Expenditures	100,000	
12	Provides funds for a Senior		
14	Programmer Analyst position for		
16	the Bureau of Justice Statistics		
16	grant entitled "Improvement of		
18	Criminal History Record		
	Information and Identification of		
	Convicted Felons."		
20	<b>JUDICIAL DEPARTMENT</b>		
22	<b>TOTAL</b>	<hr/>	<hr/>
		169,958	49,830
24	<b>LABOR, DEPARTMENT OF</b>		
26	<b>Bureau of Labor Standards - Administration</b>		
28			
30	Capital Expenditures	20,500	20,000
32	Provides funds for 10 desks		
34	or workstation units, 5		
36	ergonomic chairs, 4 computer		
38	workstations, 6 file cabinets		
40	and one dual printer.		
42	<b>Employment Security Services</b>		
44			
46	Positions - Other Count	(1.0)	(1.0)
48	Personal Services	46,399	51,243
	Provides funds for a Systems		
	Programmer position to assist		
	department users and potential		
	users in the design, acquisition,		
	training and development of		
	organization unit-size computer		
	systems.		

2	<b>Employment Security Services</b>		
4	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	48,460	53,336
8	Provides funds for a Senior Information Support Specialist position to install and maintain the increasing number and variety of small and medium computer systems purchased by the department.		
14	<b>Employment Security Services</b>		
16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	57,748	63,476
20	Provides funds for a Data Base Administrator position required to provide the extensive data base design and maintenance services required by the planned mainframe upgrade.		
26	<b>Employment Security Services</b>		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	46,900	51,739
32	Provides funds for a Computer Operations Assistant Manager position required to provide the expanded managerial needs in computer operations due to the planned mainframe upgrade and the diversity of systems being installed.		
40	<b>Employment Security Services</b>		
42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	95,097	105,015
46	Provides funds for a Senior Technical Support Specialist position and a Systems Programmer position required to support the Department of Labor automated		
50			

network.

2			
4	<b>Employment Security Services</b>		
6	Capital Expenditures	181,180	230,550
8	Provides funds for equipment		
10	associated with redesigning		
12	offices for safety and efficiency		
14	purposes and for building		
16	improvements.		
18	<b>Job Training Partnership Program</b>		
20	Capital Expenditures	105,000	110,250
22	Provides funds for equipment for		
24	upgrading and enhancement of		
26	office automation and connectivity		
28	to the Management Information		
30	System.		
32	<b>DEPARTMENT OF LABOR</b>		
34	<b>TOTAL</b>	<u>601,284</u>	<u>685,609</u>
36			
38	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
40	<b>Criminal Justice Academy</b>		
42	Positions - Other Count	(3.0)	(3.0)
44	Personal Services	126,796	130,880
46	All Other	1,332	1,375
48	Provides funds for the		
50	continuation of 2 Planning and		
52	Research Associate II positions		
54	and a Clerk Stenographer I		
56	position to administer the Federal		
58	Drug Control and Systems		
60	Improvement Grant.		
62	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
64	<b>TOTAL</b>	<u>128,128</u>	<u>132,255</u>
66			
68	<b>SECTION A-2</b>		
70	<b>TOTAL ALLOCATIONS</b>	<u>12,570,001</u>	<u>16,276,980</u>

2

Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

6

1991-92 1992-93

8

ADMINISTRATION, DEPARTMENT OF

10

Administration - Human Resources

12

Positions - Other Count (1.0) (1.0)
Personal Services 44,344 47,320

14

16

Provides funds for a Human Resources and Development Assistant position for the State Training and Development Unit.

18

20

Administration - Human Resources

22

Positions - Other Count (8.0) (8.0)
Personal Services 374,406 395,189
All Other 525,594 570,594
Capital Expenditures 45,000

24

26

28

TOTAL 945,000 965,783

30

Provides for the allocation of funds to accommodate the transfer of workers' compensation administration for state agencies and one Workers' Compensation Case Manager position, one Secretary position, one Labor Relations Specialist position, one Employee Relations Assistant Division Director position, one Personnel Assistant position, one Business Manager position, one Medical Case Manager position and one Public Health Educator III position to the Bureau of Human Resources.

32

34

36

38

40

42

44

46

Accident-Sickness-Health Insurance

48

Positions - Other Count (2.0) (2.0)
Personal Services 63,863 67,067

2	All Other	2,800	1,800
	Capital Expenditures	8,400	
4	TOTAL	<u>75,063</u>	<u>68,867</u>
6	Provides funds for an Accountant I		
8	position, a Health Insurance		
10	Benefit Representative position		
12	and computer equipment to increase		
	efficiency in the Health Insurance		
	Program.		
	<b>Buildings and Grounds Operations</b>		
14	All Other	66,780	66,780
16	Provides funds to reduce the BPI		
18	budget by the amounts expended on		
20	the "H" Building operations in		
22	Bangor and to establish an "H"		
	Building account.		
	<b>Employee Health Services</b>		
24	Positions - Legislative Count	(-2.0)	(-2.0)
26	Personal Services	(90,728)	(104,667)
28	Provides for the abolishment of a		
30	Substance Abuse Program Specialist		
32	position and a Motivational		
34	Specialist position and the		
	deallocation of funds. This is		
	necessary due to a downturn in		
	revenues.		
36	<b>Employee Health Services</b>		
38	Positions - Other Count	(-8.0)	(-8.0)
40	Personal Services	(374,406)	(395,189)
42	All Other	(525,594)	(570,594)
	Capital Expenditures	(45,000)	
44	TOTAL	<u>(945,000)</u>	<u>(965,783)</u>
46	Provides for the deallocation of		
48	funds from the transfer of the		
50	administration of workers'		
	compensation for state agencies		
	and one Secretary position, one		
	Business Manager I position, one		

2 Personnel Assistant position, one  
 4 Workers' Compensation Case Manager  
 6 position, one Public Health  
 8 Education position, one Labor  
 10 Relations Specialist position one  
 12 Employee Relations Assistant  
 14 Division Director position and  
 16 one Medical Case Manager position  
 18 to the Bureau of Human Resources.

10  
 12 **DEPARTMENT OF  
 ADMINISTRATION  
 TOTAL**

95,459	78,300
--------	--------

16 **AGRICULTURE, FOOD AND RURAL  
 RESOURCES, DEPARTMENT OF**

18 **Agricultural Production**

20 All Other	250,000	250,000
--------------	---------	---------

22 Provides funds for establishing an  
 24 Agricultural Wildlife Damage  
 26 Prevention and Compensation  
 28 Program to assist farmers in  
 minimizing agricultural damage by  
 wildlife.

30 **Consumer Services - Agriculture**

32 Capital Expenditures	4,000	
-------------------------	-------	--

34 Provides funds for a personal  
 36 computer to be shared by the  
 38 Weights and Measures Program  
 and the Wood Measurement  
 Program at a site away from  
 the central office.

40 **Milk Commission**

42 Positions - Other Count	(1.0)	(1.0)
44 Personal Services	32,843	35,955

46 Provides funds to reinstate an  
 48 Auditor II position lost due to  
 the Voluntary Cost Savings Program.

50 **Board of Pesticides Control**

52 Positions - Other Count	(1.0)	(1.0)
----------------------------	-------	-------

2	Personal Services	32,224	33,950
4	Provides funds for reestablishing a full-time Pesticide Inspector position (OHMSI) that was lost due to the Voluntary Cost Savings Program.		
8			
10	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
12	<b>TOTAL</b>	<hr/> 319,067	<hr/> 319,905
14	<b>AUDIT, DEPARTMENT OF</b>		
16	<b>Audit - Municipal Bureau</b>		
18	Capital Expenditures	10,000	10,000
20	Provides funds for laptop computers for the Municipal Bureau's auditors.		
22			
24	<b>DEPARTMENT OF AUDIT</b>		
26	<b>TOTAL</b>	<hr/> 10,000	<hr/> 10,000
28	<b>BOARD OF THE MAINE CHILDREN'S TRUST FUND</b>		
30	<b>Children's Trust Fund Program</b>		
32	All Other	54,969	84,871
34	Provides funds for a Family Support Initiative to be developed in communities statewide. The Board of the Maine Children's Trust Fund is committed to raising the funds from corporate gifts and foundation grants.		
36			
38			
40			
42			
44	<b>BOARD OF THE MAINE CHILDREN'S TRUST FUND</b>		
46	<b>TOTAL</b>	<hr/> 54,969	<hr/> 84,871
48	<b>CONSERVATION, DEPARTMENT OF</b>		
50	<b>Administrative Services -</b>		



2                   **Conservation**

2	Personal Services	1,673	1,773
4	All Other	25	27
6	TOTAL	<u>1,698</u>	<u>1,800</u>

8                   Provides funds for the  
10                   reclassification, through  
12                   reorganization, of an Account Clerk  
14                   I position to an Account Clerk II  
                    position in the central accounting  
                    unit.

16                   **Boating Facilities Fund**

16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	31,655	34,113
20	All Other	632	681
22	Capital Expenditures	57,300	13,300
24	TOTAL	<u>89,587</u>	<u>48,094</u>

26                   Provides funds for the extension  
28                   of an Assistant Park Ranger  
30                   position from 17 to 26 weeks, one  
32                   Planning and Research Associate I  
                    position, maintenance and capital  
                    equipment for maintenance of  
                    boating facilities, surveying,  
                    data storage and communications.

34                   **Land Management and Planning**

34	Positions - Other Count	(-1.0)	(-1.0)
36	Personal Services		4,788
38	All Other		163
40	Capital Expenditures	14,254	14,916
42	TOTAL	<u>14,254</u>	<u>19,867</u>

44                   Provides funds to convert 8  
46                   seasonal Laborer II positions into  
                    3 full-time Forest Technician  
                    positions and for vehicles and  
                    radios to support these positions.

48                   **Land Management and Planning**

50	Positions - Other Count	(1.0)	(1.0)
----	-------------------------	-------	-------

2	Personal Services	9,432	10,122
	All Other	8,593	8,782
4	TOTAL	<u>18,025</u>	<u>18,904</u>
6	Provides funds for a Park Ranger		
8	position to manage public reserved		
	lands of high recreational value.		
10	<b>Land Management and Planning</b>		
12	Capital Expenditures	115,000	115,000
14	Provides funds for new road		
16	construction projects for public		
18	access and resource management and		
	new management and storage		
	facilities for remote locations.		
20	<b>Land Management and Planning</b>		
22	Positions - Other Count	(-1.0)	(-1.0)
24	Provides for the reclassification		
26	of a Cartographer position to a		
28	Planning and Research Associate I		
30	position, changes bargaining unit		
32	of 4 Forester II positions from		
34	professional and technical		
36	services to supervisory services		
	and increases the weekly hours of 3		
	Clerk Typist III positions from		
	25 to 40 hours per week by		
	eliminating one Outdoor		
	Recreation Planner position.		
38	<b>Land Management and Planning</b>		
40	Personal Services	4,103	5,969
42	All Other	140	203
44	TOTAL	<u>4,243</u>	<u>6,172</u>
46	Provides funds for the upgrade		
48	to pay range 29 of one Chief		
50	Planner position and one		
	Forester II position to		
	reorganize for greater		
	efficiency.		

**Land Management and Planning**

2			
	Positions - Other Count	(1.0)	(2.0)
4	Personal Services	9,432	20,244
	All Other	10,661	13,096
6	Capital Expenditures	10,000	29,916
8	TOTAL	<u>30,093</u>	<u>63,256</u>
10	Provides funds for management		
12	plans and capital improvements on		
14	public lands, one seasonal Park		
16	Ranger position in fiscal year		
	1991-92 and 2 seasonal Park Ranger		
	positions in fiscal year 1992-93.		

**Land Management and Planning**

18	All Other	10,000	10,000
20	Capital Expenditures	25,000	110,000
22	TOTAL	<u>35,000</u>	<u>120,000</u>
24	Provides funds for administering		
26	new road construction projects for		
28	public access on recent Land for		
	Maine's Future acquisitions.		

**Off-road Recreational Vehicles  
Program**

30			
32	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,369	13,655
34	All Other	267	273
36	TOTAL	<u>13,636</u>	<u>13,928</u>
38	Provides funds for the		
40	consolidation of seasonal		
42	staff by extending an		
44	Auto Mechanic position from 18		
	weeks to 52 weeks and eliminating		
	a seasonal Laborer II position.		

**Parks - General Operations**

46			
48	Positions - Other Count	(0.5)	(0.5)
	Personal Services	20,168	20,920
50	All Other	(20,168)	(20,920)
	TOTAL	<u>0</u>	<u>0</u>

2	Provides funds for a Planning and		
4	Research Associate I position to		
	work on the State Comprehensive		
	Outdoor Recreation Plan.		
6			
8	<b>Parks - General Operations</b>		
	All Other	50,979	50,979
10	Capital Expenditures	200,000	200,000
12	<b>TOTAL</b>	<hr/> 250,979	<hr/> 250,979
14	Provides funds to be transferred		
16	for access improvements from the		
	Land for Maine's Future Fund.		
18	<b>DEPARTMENT OF CONSERVATION</b>		
	<b>TOTAL</b>	<hr/> 572,515	<hr/> 658,000
20			
22	<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>		
	<b>DEPARTMENT OF</b>		
24	<b>Housing Opportunity Zones Fund</b>		
26	All Other	2,000,000	2,000,000
28	Provides funds for repayments to		
30	continue the housing opportunity		
	zones.		
32			
34	<b>Municipal Land Acquisition</b>		
	<b>Revolving Fund</b>		
36	All Other	500,000	500,000
38	Provides funds for repayments to		
40	continue in the Municipal Land		
	Acquisition Revolving Fund.		
42	<b>Municipal Revolving Loan Fund</b>		
44	All Other	4,000,000	4,000,000
46	Provides funds for repayment to		
48	continue in the Municipal		
	Revolving Loan Fund.		

2 DEPARTMENT OF ECONOMIC AND  
 3 COMMUNITY DEVELOPMENT  
 4 TOTAL 6,500,000 6,500,000

6 DEPARTMENT OF EDUCATION

8 Administration - Education

10 All Other 50,000

12 Provides funds for fostering  
 13 business involvement and support  
 14 for the Learning in Maine program.

16 Administration - Education

18 All Other 30,000 35,000

20 Provides funds to support the  
 21 collection of fees from the sale  
 22 of labels and department  
 23 publications to the public.

24 Curriculum - Education

26 Capital Expenditures 2,000 2,000

28 Provides funds for the NIE program  
 30 that is continuously providing  
 31 teachers with information and  
 32 classroom activities to encourage  
 33 newspapers as an additional means  
 34 in all curriculum areas.

36 Governor Baxter School for the Deaf

38 All Other 50,000 50,000

40 Provides funds for a vehicle by  
 41 which GBSD can accept and expend  
 42 acquired funds and thereby comply  
 43 with state fiscal regulations.

44 DEPARTMENT OF EDUCATION  
 46 TOTAL 132,000 87,000

48 ENVIRONMENTAL PROTECTION,  
 50 DEPARTMENT OF

2	<b>Administration - Environmental Protection</b>		
4			
	Positions - Other Count	(-18.5)	(-18.5)
6	Personal Services	(743,407)	(804,874)
	All Other	(273,466)	(312,958)
8	Capital Expenditures	(334,000)	(259,000)
10	TOTAL	<u>(1,350,873)</u>	<u>(1,376,832)</u>
12	Provides funds for a laboratory		
14	account and staff by the transfer		
16	from the administrative program to		
	a separate program for greater		
	reporting clarity.		
18	<b>Maine Environmental Protection Fund</b>		
20	Personal Services	1,310	1,503
	All Other	40	46
22	TOTAL	<u>1,350</u>	<u>1,549</u>
24			
26	Provides funds for the		
28	reclassification through		
30	reorganization of 2 Environmental		
	Specialist II positions to Oil		
	and Hazardous Materials Specialist		
	II positions.		
32	<b>Maine Environmental Protection Fund</b>		
34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,993	43,092
36	All Other	13,451	14,188
38	TOTAL	<u>52,444</u>	<u>57,280</u>
40	Provides for the transfer of the		
42	Land Bureau Hydropower Review Unit		
44	and staffing to the Maine		
	Environmental Protection Fund for		
	greater reporting clarity.		
46	<b>Land Quality Control</b>		
48	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(38,993)	(43,092)
50	All Other	(13,451)	(14,188)

2	TOTAL	(52,444)	(57,280)
4	Provides funds for the transfer of		
6	the Land Bureau Hydropower Review		
8	Unit and staffing to the Maine		
	Environmental Protection Fund for		
	greater reporting clarity.		
<b>10</b>	<b>Oil and Hazardous Materials Control</b>		
12	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
14	All Other	278	286
16	TOTAL	9,410	9,692
18	Provides funds for 2 seasonal		
20	Conservation Aide positions for a		
	16-week period.		
<b>22</b>	<b>Oil and Hazardous Materials Control</b>		
24	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
26	All Other	278	286
28	TOTAL	9,410	9,692
30	Provides funds for 2 seasonal		
32	Conservation Aide positions for a		
	16-week period.		
<b>34</b>	<b>Oil and Hazardous Materials Control</b>		
36	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
38	All Other	278	286
40	TOTAL	9,410	9,692
42	Provides funds for 2 seasonal		
44	Conservation Aide positions for a		
	16-week period.		
<b>46</b>	<b>Oil and Hazardous Materials Control</b>		
48	Capital Expenditures	134,014	109,893
50	Provides funds for the purchase of		

2	computer equipment, vehicles,		
4	response and program management		
	equipment within the Hazardous		
	Waste Fund.		
<b>6</b>	<b>Oil and Hazardous Materials Control</b>		
8	Capital Expenditures	216,275	169,203
10	Provides funds for the purchase of		
	computer equipment to enable		
12	computer networking and other		
	response and program management		
14	equipment.		
<b>16</b>	<b>Oil and Hazardous Materials Control</b>		
18	Capital Expenditures	11,153	
20	Provides funds for the purchase of		
	a vehicle to maintain the current		
22	level of capabilities within the		
	Uncontrolled Sites Fund.		
24			
	<b>Oil and Hazardous Materials Control</b>		
26	Capital Expenditures	220,470	171,385
28	Provides funds for the purchase of		
30	computer equipment, boats, motors,		
	pickup caps and machinery to		
32	maintain the present level of		
	response capabilities within the		
34	surface account.		
<b>36</b>	<b>Laboratory Services - Department</b>		
	<b>of Environmental Protection</b>		
38	Positions - Other Count	(18.5)	(18.5)
40	Personal Services	743,407	804,874
	All Other	273,466	312,958
42	Capital Expenditures	334,000	259,000
44	TOTAL	<u>1,350,873</u>	<u>1,376,832</u>
46	Provides for the transfer of the		
	department laboratory account and		
48	staffing from the administrative		
	program to its own program for		
50	greater reporting clarity.		



2	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
4	<b>TOTAL</b>	<u>611,492</u>	<u>481,106</u>

6  
8  
**EXECUTIVE DEPARTMENT**

10  
**Petroleum Violation Escrow**

12	Positions - Other Count	(1.0)	(1.0)
	Personal Services	36,586	8,528
	All Other	23,281	9,315
14	<b>TOTAL</b>	<u>59,867</u>	<u>17,843</u>

16  
18  
20  
22  
Provides funds for a Policy Development Specialist position for the SPO's Dedicated Standard Oil and Coline Gas Account to administer a grant award.

24  
**Planning Office**

26	All Other	5,000	5,000
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28  
30  
Provides funds to establish a dedicated revenue account to recapture costs of publications.

32  
**Planning Office**

34	All Other	27,380	27,380
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36  
38  
Provides funds for an increase in All Other for the State Nuclear Safety Program.

40  
**Planning Office**

42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	59,096	62,149
	All Other	75,350	76,124
44	<b>TOTAL</b>	<u>134,446</u>	<u>138,273</u>

46  
48  
50  
Provides funds for the creation of a dedicated account to receive and disburse funds from various nongovernmental sources and the

2 transfer of allotments and one  
 legislative count from federal to  
 dedicated.

4 **Planning Office**

6 All Other 35,000 40,000

8 Provides funds for the transfer of  
 10 the energy program from the  
 12 Department of Economic and  
 Community Development.

14 **Office of Waste Reduction and  
 Recycling**

16 Positions - Other Count (2.0)

18 Provides funds for local financial  
 20 assistance as mandated by the  
 22 solid waste management laws and a  
 Planner II position and Clerk  
 24 Typist III position.

26 **EXECUTIVE DEPARTMENT  
 TOTAL** 261,693 228,496

28 **INLAND FISHERIES AND WILDLIFE,  
 30 DEPARTMENT OF**

32 **Boating Access Sites**

34 Capital Expenditures 60,000 60,000

36 Provides funds for the continued  
 38 operation of the Boating Access  
 Fund.

40 **Waterfowl Habitat Acquisition and  
 Management**

42 All Other 8,886 8,886

44 Capital Expenditures 20,000 20,000

46 **TOTAL** 28,886 28,886

48 Provides funds to design and  
 50 purchase water control structures  
 and rental of equipment.

2	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
4	<b>TOTAL</b>	88,886	88,886
6			
8	<b>LABOR, DEPARTMENT OF</b>		
10	<b>Occupational Information Coordination</b>		
12	Capital Expenditures	9,000	3,000
14	Provides funds for computerization of the Work Education Resource Center and for a facsimile machine.		
16			
18	<b>Safety Education and Training Programs</b>		
20	Capital Expenditures	98,160	24,500
22	Provides funds to purchase additional testing, audiovisual equipment and laptop computers.		
24			
26	<b>DEPARTMENT OF LABOR</b>		
28	<b>TOTAL</b>	107,160	27,500
30	<b>MAINE STATE LIBRARY</b>		
32	<b>Library Development Services</b>		
34	Positions - Other Count	(-1.0)	(-1.0)
36	Personal Services	21,142	23,294
38	All Other	(21,142)	(23,294)
40			
42	<b>TOTAL</b>	0	0
44	Provides funds to establish a Laborer II position through the transfer of funds from All Other to Personal Services.		
46	<b>MAINE STATE LIBRARY</b>		
48	<b>TOTAL</b>	0	0
50	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		

2	<b>Administrative Services - Professional and Financial Regulation</b>		
4			
	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	28,000	30,000
	All Other	24,555	12,101
8	Capital Expenditures	116,702	33,943
10	TOTAL	<u>169,257</u>	<u>76,044</u>

12 Provides funds for the  
13 continuation of an Information  
14 Support Specialist position,  
15 computer equipment and increased  
16 shared rental space.

18 **Bureau of Banking**

20	Positions - Other Count	(2.0)	(2.0)
	Personal Services	69,700	75,500
22	All Other	16,000	16,000
	Capital Expenditures	14,000	
24	TOTAL	<u>99,700</u>	<u>91,500</u>

26 Provides funds for a Consumer  
28 Mediation Specialist position  
29 and a Clerk Typist III  
30 position for secretarial  
31 support in the consumer  
32 mediation area.

34 **Board of Cosmetology**

36 Capital Expenditures 20,600

38 Provides funds for the purchase of  
39 2 economy vehicles for the  
40 board's inspectors.

42 **Bureau of Insurance**

44	Positions - Other Count	(2.0)	(2.0)
	Personal Services	58,860	62,260
46	All Other	15,203	30,214
	Capital Expenditures	19,313	5,570
48	TOTAL	<u>93,376</u>	<u>98,044</u>

50 Provides funds for 2 Clerk

2 Typist II positions, 2  
 3 workstations, microfiche  
 4 equipment, additional shelves,  
 5 file cabinets and office furniture  
 6 and additional rental of office  
 space.

8 **Board of Real Estate Appraisers**

10	Personal Services	6,000	6,500
	All Other	68,300	73,850
12			
14	TOTAL	<u>74,300</u>	<u>80,350</u>

16 Provides funds for the continued  
 17 operation of the newly created  
 18 Board of Real Estate Appraisers.

20 **DEPARTMENT OF PROFESSIONAL AND  
 FINANCIAL REGULATION**

22	TOTAL	<u>457,233</u>	<u>345,938</u>
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24 **DEPARTMENT OF PUBLIC SAFETY**

26 **Criminal Justice Academy**

28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	39,790	41,560
30	All Other	418	437
32	TOTAL	<u>40,208</u>	<u>41,997</u>

34 Provides funds for the  
 35 continuation of a Training  
 36 Coordinator position for the  
 37 expanded in-service training  
 38 program.

40 **Intergovernmental Drug Enforcement**

42	Positions - Other Count	(4.0)	(4.0)
	Personal Services	177,119	187,993
44	All Other	158,890	354,093
46	TOTAL	<u>336,009</u>	<u>542,086</u>

48 Provides for the transfer of one  
 49 Business Manager I position, one  
 50 Senior Information Systems Support

2 Specialist position, one Special  
 4 Agent Investigator position and  
 6 one Senior Agent position and All  
 Other from State Police to  
 B.I.D.E. in order to separately  
 identify positions and costs.

8 **State Police**

10	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(177,119)	(187,993)
12	All Other	(158,890)	(166,100)
14	<b>TOTAL</b>	<u>(336,009)</u>	<u>(354,093)</u>

16 Provides for the transfer of one  
 18 Business Manager I position,  
 one Senior Information Systems  
 20 Support Specialist position, one  
 Specialist Agent Investigator  
 position and one Senior Agent  
 22 position and All Other from State  
 Police to B.I.D.E. in order to  
 24 separately identify positions and  
 costs.

26 **Turnpike Enforcement**

28	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	99,516	106,886
	All Other	18,104	15,306
32	Capital Expenditures	42,476	
34	<b>TOTAL</b>	<u>160,096</u>	<u>122,192</u>

36 Provides funds for 2 State  
 38 Police Trooper positions and one  
 Clerk Typist III positions as  
 40 authorized by the Maine Turnpike  
 Authority.

42 **DEPARTMENT OF PUBLIC SAFETY**  
 44 **TOTAL**

<u>200,304</u>	<u>352,182</u>
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46 **SECRETARY OF STATE, DEPARTMENT**  
 48 **OF THE**

50 **Administration - Motor Vehicles**

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,498	22,547
4	All Other	717	789
6	<b>TOTAL</b>	<u>21,215</u>	<u>23,336</u>
8	Provides funds for the reinstatement of a Clerk Typist II position lost during the Voluntary Cost Savings Program.		
12	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
14	<b>TOTAL</b>	<u>21,215</u>	<u>23,336</u>
16	<b>SECTION A-3</b>		
18	<b>TOTAL ALLOCATIONS</b>	<u>9,431,993</u>	<u>9,285,520</u>

20                    **Sec. A-4. Allocation.** The following funds are allocated from  
22 Federal Block Grant funds for the fiscal years ending June 30,  
24 1992 and June 30, 1993 to carry out the purposes of this Act.

		1991-92	1992-93
26	<b>EXECUTIVE DEPARTMENT</b>		
28	<b>Administration - Community Services</b>		
30	All Other	(2,500)	(13,430)
32	Capital Expenditures	2,500	13,430
34	<b>TOTAL</b>	<u>0</u>	<u>0</u>
36	Provides funds for 2 portable computers to facilitate the		
38	payment process and one vehicle for monitoring.		
40	<b>Low-income Home Energy Assistance</b>		
42	All Other		(6,000)
44	Capital Expenditures		6,000
46	<b>TOTAL</b>		<u>0</u>
48	Provides funds for 2 portable personal computers and printers to		
50	be used to expedite monitoring and		

2	enable work to be pursued at other locations.		
4	<b>Low-income Home Energy Assistance</b>		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	35,149	37,128
8	All Other	(35,149)	(37,128)
10	TOTAL	<u>0</u>	<u>0</u>
12	Provides for a transfer from All Other to Personal Services for an Accountant II position from the federal TEFAP position.		
16	<b>EXECUTIVE DEPARTMENT</b>		
18	<b>TOTAL</b>	<u>0</u>	<u>0</u>
20	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
22	<b>Crippled Children Services</b>		
24	Positions - Legislative Count	(1.0)	(1.0)
26	Personal Services	28,652	30,372
28	Provides funds for the reinstatement of a Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.		
34	<b>DEPARTMENT OF HUMAN SERVICES</b>		
36	<b>TOTAL</b>	<u>28,652</u>	<u>30,372</u>
38	<b>SECTION A-4</b>		
40	<b>TOTAL ALLOCATIONS</b>	<u>\$28,652</u>	<u>\$30,372</u>

**PART B**

44 **Sec. B-1. Appropriation.** There are appropriated from the  
 46 General Fund for the fiscal years ending June 30, 1992 and June  
 48 30, 1993, to the departments listed, the sums identified in the  
 following, in order to provide funding for approved  
 reclassifications and range changes.

<b>1991-92</b>	<b>1992-93</b>
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2	<b>ADMINISTRATION, DEPARTMENT OF</b>		
4	<b>Public Improvements - Planning and Construction - Administration</b>		
6	Personal Services	5,361	5,361
8			
10	<b>DEPARTMENT OF ADMINISTRATION TOTAL</b>	<hr/> 5,361	<hr/> 5,361
12			
14	<b>MAINE COMMITTEE ON AGING</b>		
16	<b>Maine Committee on Aging</b>		
18	Personal Services	1,800	2,000
20	<b>MAINE COMMITTEE ON AGING TOTAL</b>	<hr/> 1,800	<hr/> 2,000
22			
24	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
26	<b>Marketing Services - Agriculture</b>		
28	Personal Services	35,696	27,340
30			
32	<b>Soil and Water Conservation Commission</b>		
34	Personal Services	4,627	3,000
36	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL</b>	<hr/> 40,323	<hr/> 30,340
38			
40	<b>CONSERVATION, DEPARTMENT OF</b>		
42	<b>Engineering and Realty</b>		
44	Personal Services	5,668	5,668
46	<b>Parks - General Operations</b>		
48	Personal Services	2,197	2,197
50	<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<hr/> 7,865	<hr/> 7,865

2	<b>CORRECTIONS, DEPARTMENT OF</b>		
4	<b>Charleston Correctional Facility</b>		
6	Personal Services	3,609	3,820
8	<b>Correctional Center</b>		
10	Personal Services	9,604	10,218
12	<b>Probation and Parole</b>		
14	Personal Services	499	499
16	<b>State Prison</b>		
18	Personal Services	1,634	1,151
20	<b>Maine Youth Center</b>		
22	Personal Services	1,861	1,861
24	<b>DEPARTMENT OF CORRECTIONS</b>		
26	<b>TOTAL</b>	<u>17,207</u>	<u>17,549</u>
28	<b>DEFENSE AND VETERANS' SERVICES,</b>		
30	<b>DEPARTMENT OF</b>		
32	<b>Administration - Defense and Veterans'</b>		
34	<b>Services</b>		
36	Personal Services	1,485	1,485
38	<b>DEPARTMENT OF DEFENSE AND</b>		
40	<b>VETERANS' SERVICES</b>		
42	<b>TOTAL</b>		
44	<u>1,485</u>		
46	<u>1,485</u>		
48	<b>EDUCATION, DEPARTMENT OF</b>		
50	<b>Administrative Services - Education</b>		
52	Personal Services	1,048	1,092
54	<b>Alcohol and Drug Education Services</b>		
56	Personal Services	1,025	2,145

2	<b>Education in Unorganized Territory</b>		
4	Personal Services	19,722	26,618
6	<b>Finance - Education</b>		
8	Personal Services	1,771	2,098
10	<b>DEPARTMENT OF EDUCATION</b>		
	<b>TOTAL</b>	<hr/>	<hr/>
12		23,566	31,953
14	<b>ENVIRONMENTAL PROTECTION,</b>		
	<b>DEPARTMENT OF</b>		
16	<b>Administration - Environmental</b>		
18	<b>Protection</b>		
20	Personal Services	8,637	8,637
22	<b>Air Quality Control</b>		
24	Personal Services	3,192	3,192
26	<b>Land Quality Control</b>		
28	Personal Services	1,401	1,435
30	<b>Water Quality Control</b>		
32	Personal Services	1,099	1,099
34	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
36	<b>TOTAL</b>	<hr/>	<hr/>
38		14,329	14,363
40	<b>EXECUTIVE DEPARTMENT</b>		
	<b>Office of Substance Abuse</b>		
42	Personal Services	9,911	11,048
44	<b>Planning Office</b>		
46	Personal Services	3,712	4,700
48	<b>Public Advocate</b>		
50			

2	Personal Services	3,126	3,126
4	<b>EXECUTIVE DEPARTMENT TOTAL</b>	<hr/> 16,749	<hr/> 18,874
6	<b>FINANCE, DEPARTMENT OF</b>		
8	<b>Bureau of Accounts and Control</b>		
10	Personal Services	11,947	12,398
12	<b>Bureau of Taxation</b>		
14	Personal Services	13,179	14,795
16	<b>DEPARTMENT OF FINANCE</b>		
18	<b>TOTAL</b>	<hr/> 25,126	<hr/> 27,193
20	<b>COMMISSION ON GOVERNMENTAL</b>		
22	<b>ETHICS AND ELECTION PRACTICES</b>		
24	<b>Commission on Governmental Ethics and Election Practices</b>		
26	Personal Services	5,635	5,869
28	<b>COMMISSION ON GOVERNMENTAL</b>		
30	<b>ETHICS AND ELECTION PRACTICES</b>		
32	<b>TOTAL</b>	<hr/> 5,635	<hr/> 5,869
34	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
36	<b>Administration - Human Services</b>		
38	Personal Services	14,289	14,343
40	<b>Administration - Regional - Human Services</b>		
42	Personal Services	1,422	501
44	<b>Bureau of Health</b>		
46	Personal Services	7,276	7,609
48	<b>Medical Care Administration</b>		
50			

2	Personal Services	7,242	7,558
4	<b>DEPARTMENT OF HUMAN SERVICES</b>		
6	<b>TOTAL</b>	<u>30,229</u>	<u>30,011</u>
8	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
10	<b>Fisheries and Hatcheries Operations</b>		
12	Personal Services	105,235	106,352
14	<b>Licensing Services - Inland Fisheries and Wildlife</b>		
16	Personal Services	872	922
18	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
20	Personal Services	2,296	2,296
22	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
24	Personal Services	13,005	13,254
26	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
28	<b>TOTAL</b>	<u>121,408</u>	<u>122,824</u>
30	<b>LABOR, DEPARTMENT OF</b>		
32	<b>Labor Relations Board</b>		
34	Personal Services	2,914	3,027
36	<b>DEPARTMENT OF LABOR</b>		
38	<b>TOTAL</b>	<u>2,914</u>	<u>3,027</u>
40	<b>MAINE STATE LIBRARY</b>		
42	<b>Administration - Library</b>		
44	Personal Services	3,427	5,651
46	<b>Library Development Services</b>		

2	Personal Services	8,177	9,968
4	<b>Reader and Information Services - Library</b>		
6	Personal Services	6,658	7,429
8			
10	<b>MAINE STATE LIBRARY TOTAL</b>	<hr/> 18,262	<hr/> 23,048
12			
14	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
16	<b>Administration - Marine Resources</b>		
18	Personal Services	2,450	1,700
20	<b>Bureau of Marine Development</b>		
22	Personal Services	5,200	3,400
24	<b>Bureau of Marine Patrol</b>		
26	Personal Services	5,250	3,700
28	<b>Bureau of Marine Sciences</b>		
30	Personal Services	850	900
32	<b>DEPARTMENT OF MARINE RESOURCES TOTAL</b>	<hr/> 13,750	<hr/> 9,700
34			
36	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
38	<b>Administration - Mental Health and Mental Retardation</b>		
42	Personal Services	22,834	8,315
44	<b>Augusta Mental Health Institute</b>		
46	Personal Services	2,173	
48	<b>Bangor Mental Health Institute</b>		
50	Personal Services	10,180	5,475

2	<b>Mental Health Services - Community</b>		
4	Personal Services	20,276	13,932
6	<b>Pineland Center</b>		
8	Personal Services	5,634	2,572
10	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
12	<b>TOTAL</b>	<u>61,097</u>	<u>30,294</u>
14	<b>PUBLIC UTILITIES COMMISSION</b>		
16	<b>Public Utilities - Administrative Division</b>		
18	Personal Services		31
20	<b>PUBLIC UTILITIES COMMISSION</b>		
22	<b>TOTAL</b>	<u>0</u>	<u>31</u>
24	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
26	<b>Administration - Secretary of State</b>		
28	Personal Services	5,593	6,620
30	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
32	<b>TOTAL</b>	<u>5,593</u>	<u>6,620</u>
34	<b>WORKERS' COMPENSATION COMMISSION</b>		
36	<b>Workers' Compensation Commission</b>		
38	Personal Services	10,807	11,223
40	<b>WORKERS' COMPENSATION COMMISSION</b>		
42	<b>TOTAL</b>	<u>10,807</u>	<u>11,223</u>
44	<b>SECTION B-1</b>		
46	<b>TOTAL APPROPRIATIONS</b>		
48		<u>423,506</u>	<u>399,630</u>

50        **Sec. B-2. Allocations; Highway Fund.** There are allocated from  
52 the Highway Fund for the fiscal years ending June 30, 1992 and  
54 the following, in order to provide funding for approved  
reclassifications and range changes.

	1991-92	1992-93
2		
4	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
6	<b>Administration - Public Safety</b>	
8	Personal Services	913
10	<b>State Police</b>	
12	Personal Services	2,158
14	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
16	<b>TOTAL</b>	<u>3,071</u>
18	<b>SECRETARY OF STATE,</b>	
20	<b>DEPARTMENT OF THE</b>	
22	<b>Administration - Motor Vehicles</b>	
24	Personal Services	6,716
26	<b>Fuel Use Decal Program</b>	
28	Personal Services	724
30	<b>DEPARTMENT OF THE SECRETARY</b>	
32	<b>OF STATE</b>	
34	<b>TOTAL</b>	<u>7,440</u>
36	<b>TRANSPORTATION, DEPARTMENT OF</b>	
38	<b>Administration and Planning</b>	
40	Personal Services	7,303
42	<b>Highway Maintenance</b>	
44	Personal Services	2,746
46	<b>DEPARTMENT OF</b>	
48	<b>TRANSPORTATION</b>	
50	<b>TOTAL</b>	<u>10,049</u>
	<b>SECTION B-2</b>	
	<b>TOTAL ALLOCATIONS</b>	<u>20,560</u>
		<u>21,001</u>



2           **Sec. B-3. Allocations; Federal Expenditure Fund.** There are  
 4 allocated from the Federal Expenditure Fund for the fiscal years  
 6 ending June 30, 1992 and June 30, 1993, to the departments  
 listed, the sums identified in the following, in order to provide  
 funding for approved reclassifications and range changes.

	1991-92	1992-93
10 <b>AGRICULTURE, FOOD AND RURAL</b>		
12 <b>RESOURCES, DEPARTMENT OF</b>		
14 <b>Marketing Services - Agriculture</b>		
16       Personal Services	27,643	16,756
18 <b>DEPARTMENT OF AGRICULTURE,</b>		
18 <b>FOOD AND RURAL RESOURCES</b>		
20 <b>TOTAL</b>	27,643	16,756
22 <b>ENVIRONMENTAL PROTECTION,</b>		
24 <b>DEPARTMENT OF</b>		
26 <b>Air Quality Control</b>		
28       Personal Services	7,250	8,313
30 <b>Municipal Sewerage Construction</b>		
32       Personal Services	1,099	1,099
34 <b>Oil and Hazardous Materials Control</b>		
36       Personal Services	2,634	2,578
38 <b>DEPARTMENT OF ENVIRONMENTAL</b>		
38 <b>PROTECTION</b>		
40 <b>TOTAL</b>	10,983	11,990
42 <b>HUMAN SERVICES, DEPARTMENT OF</b>		
44 <b>Administration - Human Services</b>		
46       Personal Services	5,686	6,033
48 <b>Bureau of Health</b>		
50       Personal Services	1,696	2,678

2	<b>Income Maintenance - Regional</b>		
4	Personal Services	5,161	5,181
6	<b>Medical Care Administration</b>		
8	Personal Services	11,526	11,919
10	<b>DEPARTMENT OF HUMAN SERVICES</b>		
12	<b>TOTAL</b>	<u>24,069</u>	<u>25,811</u>
14			
16	<b>SECTION B-3</b>		
16	<b>TOTAL ALLOCATIONS</b>	<u>62,695</u>	<u>54,557</u>
18			
20	<b>Sec. B-4. Allocations; Other Special Revenue funds.</b> There are		
22	allocated from Other Special Revenue funds for the fiscal years		
24	ending June 30, 1992 and June 30, 1993, to the departments		
26	listed, the sums identified in the following, in order to provide		
28	funding for approved reclassifications and range changes.		
30		<b>1991-92</b>	<b>1992-93</b>
32			
34	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
36	<b>Dairy and Nutrition Council Committee</b>		
38	Personal Services	9,345	7,489
40	<b>Marketing Services - Agriculture</b>		
42	Personal Services	28,966	31,641
44	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
46	<b>TOTAL</b>	<u>38,311</u>	<u>39,130</u>
48			
50	<b>BAXTER STATE PARK AUTHORITY</b>		
52	<b>Baxter State Park Authority</b>		
54	Personal Services	38,867	31,062
56	<b>BAXTER STATE PARK AUTHORITY</b>		
58	<b>TOTAL</b>	<u>38,867</u>	<u>31,062</u>

2	<b>CONSERVATION, DEPARTMENT OF</b>		
4	<b>Boating Facilities Fund</b>		
6	Personal Services	1,285	1,873
8	<b>DEPARTMENT OF CONSERVATION</b>		
	<b>TOTAL</b>	<u>1,285</u>	<u>1,873</u>
10			
12	<b>ENVIRONMENTAL PROTECTION,</b>		
14	<b>DEPARTMENT OF</b>		
	<b>Dam Registration</b>		
16	Personal Services	2,571	2,717
18	<b>Maine Environmental Protection Fund</b>		
20	Personal Services	2,413	2,413
22			
24	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
	<b>TOTAL</b>	<u>4,984</u>	<u>5,130</u>
26			
28	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
30	<b>Bureau of Health</b>		
32	Personal Services	848	851
34	<b>DEPARTMENT OF HUMAN</b>		
	<b>SERVICES</b>		
36	<b>TOTAL</b>	<u>848</u>	<u>851</u>
38			
40	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
42	<b>Licensing and Enforcement -</b>		
	<b>Beano and Games of Chance</b>		
44	Personal Services	2,572	2,572
46	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	<b>TOTAL</b>	<u>2,572</u>	<u>2,572</u>
48			
50	<b>PUBLIC UTILITIES COMMISSION</b>		

2	<b>Public Utilities - Administrative Division</b>		
4	Personal Services	13,239	15,527
6	<b>PUBLIC UTILITIES COMMISSION</b>		
8	<b>TOTAL</b>	<u>13,239</u>	<u>15,527</u>
10	<b>SECRETARY OF STATE,</b>		
12	<b>DEPARTMENT OF THE</b>		
14	<b>Administration - Secretary of State</b>		
16	Personal Services	1,272	1,529
18	<b>DEPARTMENT OF THE SECRETARY</b>		
20	<b>OF STATE</b>		
22	<b>TOTAL</b>	<u>1,272</u>	<u>1,529</u>
24	<b>SECTION B-4</b>		
	<b>TOTAL ALLOCATIONS</b>	<u>101,378</u>	<u>97,674</u>

26           **Sec. B-5. Allocation; Federal Block Grant funds.** There are  
28 allocated from Federal Block Grant funds for the fiscal years  
30 ending June 30, 1992 and June 30, 1993, to the departments  
listed, the sums identified in the following, in order to provide  
funding for approved reclassifications and range changes.

32		<b>1991-92</b>	<b>1992-93</b>
34	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
36	<b>Crippled Children Services</b>		
38	Personal Services	2,470	2,478
40	All Other	(2,470)	(2,478)
42	<b>TOTAL</b>	<u>0</u>	<u>0</u>
44	<b>SECTION B-5</b>		
46	<b>TOTAL ALLOCATIONS</b>	<u>\$0</u>	<u>\$0</u>

48           **Sec. B-6. Legislative intent.** It is the intent of the  
50 Legislature that the reclassifications and range changes  
52 represented by the appropriation and allocation amounts  
identified in Part B be considered effective upon approval of  
this Act.

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**PART C**

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**Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1991-92**                      **1992-93**

**ADMINISTRATION, DEPARTMENT OF**

**Public Improvements - Planning  
and Construction - Administration**

Personal Services                      (\$5,361)                      (\$5,361)

**DEPARTMENT OF  
ADMINISTRATION  
TOTAL**

\_\_\_\_\_  
(5,361)                      (5,361)

**MAINE COMMITTEE ON AGING**

**Maine Committee On Aging**

Personal Services                      (1,800)                      (2,000)

**MAINE COMMITTEE ON AGING  
TOTAL**

\_\_\_\_\_  
(1,800)                      (2,000)

**AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF**

**Marketing Services - Agriculture**

Personal Services                      (35,696)                      (27,340)

**Soil and Water Conservation Commission**

Personal Services                      (4,627)                      (3,000)

**DEPARTMENT OF AGRICULTURE,  
FOOD AND RURAL RESOURCES  
TOTAL**

\_\_\_\_\_  
(40,323)                      (30,340)

**CONSERVATION, DEPARTMENT OF**

2	<b>Engineering and Realty</b>		
4	Personal Services	(5,668)	(5,668)
6	<b>Parks - General Operations</b>		
8	Personal Services	(2,197)	(2,197)
10	<b>DEPARTMENT OF CONSERVATION</b>		
12	<b>TOTAL</b>	<u>(7,865)</u>	<u>(7,865)</u>
14	<b>CORRECTIONS, DEPARTMENT OF</b>		
16	<b>Charleston Correctional Facility</b>		
18	Personal Services	(3,609)	(3,820)
20	<b>Correctional Center</b>		
22	Personal Services	(9,604)	(10,218)
24	<b>Probation and Parole</b>		
26	Personal Services	(499)	(499)
28	<b>State Prison</b>		
30	Personal Services	(1,634)	(1,151)
32	<b>Maine Youth Center</b>		
34	Personal Services	(1,861)	(1,861)
36	<b>DEPARTMENT OF CORRECTIONS</b>		
38	<b>TOTAL</b>	<u>(17,207)</u>	<u>(17,549)</u>
40	<b>DEFENSE AND VETERANS' SERVICES,</b>		
42	<b>DEPARTMENT OF</b>		
44	<b>Administration - Defense and Veterans'</b>		
46	<b>Services</b>		
46	Personal Services	(1,485)	(1,485)
48	<b>DEPARTMENT OF DEFENSE AND</b>		
50	<b>VETERANS' SERVICES</b>		
50	<b>TOTAL</b>	<u>(1,485)</u>	<u>(1,485)</u>

2	<b>EDUCATION, DEPARTMENT OF</b>		
4	<b>Administrative Services - Education</b>		
6	Personal Services	(1,048)	(1,092)
8	<b>Alcohol and Drug Education Services</b>		
10	Personal Services	(1,025)	(2,145)
12	<b>Education in Unorganized Territory</b>		
14	Personal Services	(19,722)	(26,618)
16	<b>Finance - Education</b>		
18	Personal Services	(1,771)	(2,098)
20	<b>DEPARTMENT OF EDUCATION</b>		
22	<b>TOTAL</b>	<u>(23,566)</u>	<u>(31,953)</u>
24	<b>ENVIRONMENTAL PROTECTION,</b>		
26	<b>DEPARTMENT OF</b>		
28	<b>Administration - Environmental</b>		
30	<b>Protection</b>		
32	Personal Services	(8,637)	(8,637)
34	<b>Air Quality Control</b>		
36	Personal Services	(3,192)	(3,192)
38	<b>Land Quality Control</b>		
40	Personal Services	(1,401)	(1,435)
42	<b>Water Quality Control</b>		
44	Personal Services	(1,099)	(1,099)
46	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
48	<b>PROTECTION</b>		
50	<b>TOTAL</b>	<u>(14,329)</u>	<u>(14,363)</u>
	<b>EXECUTIVE DEPARTMENT</b>		

2	<b>Office of Substance Abuse</b>		
4	Personal Services	(9,911)	(11,048)
6	<b>Planning Office</b>		
8	All Other	(3,712)	(4,700)
10	<b>Public Advocate</b>		
12	Personal Services	(3,126)	(3,126)
14	<b>EXECUTIVE DEPARTMENT</b>		
16	<b>TOTAL</b>	<hr/>	<hr/>
		(16,749)	(18,874)
18	<b>FINANCE, DEPARTMENT OF</b>		
20	<b>Bureau of Accounts and Control</b>		
22	Personal Services	(11,947)	(12,398)
24	<b>Bureau of Taxation</b>		
26	Personal Services	(13,179)	(14,795)
28	<b>DEPARTMENT OF FINANCE</b>		
30	<b>TOTAL</b>	<hr/>	<hr/>
		(25,126)	(27,193)
32	<b>COMMISSION ON GOVERNMENTAL</b>		
34	<b>ETHICS AND ELECTION PRACTICES,</b>		
36	<b>Commission on Governmental Ethics</b>		
	<b>and Election Practices</b>		
38	Personal Services	(5,635)	(5,869)
40	<b>COMMISSION ON GOVERNMENTAL</b>		
42	<b>ETHICS AND ELECTION PRACTICES</b>		
	<b>TOTAL</b>	<hr/>	<hr/>
		(5,635)	(5,869)
44	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
46	<b>Administration - Human Services</b>		
48	Personal Services	(14,289)	(14,343)
50			



2	<b>Administration - Regional - Human Services</b>		
4	Personal Services	(1,422)	(501)
6	<b>Bureau of Health</b>		
8	Personal Services	(7,276)	(7,609)
10	<b>Medical Care Administration</b>		
12	Personal Services	(7,242)	(7,558)
14	<b>DEPARTMENT OF HUMAN SERVICES</b>		
16	<b>TOTAL</b>	<u>(30,229)</u>	<u>(30,011)</u>
18			
20	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
22	<b>Fisheries and Hatcheries Operations</b>		
24	Personal Services	(105,235)	(106,352)
26	<b>Licensing Services - Inland Fisheries and Wildlife</b>		
28	Personal Services	(872)	(922)
30			
32	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
34	Personal Services	(2,296)	(2,296)
36	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
38	Personal Services	(13,005)	(13,254)
40			
42	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>	<u>(121,408)</u>	<u>(122,824)</u>
44			
46	<b>LABOR, DEPARTMENT OF</b>		
48	<b>Labor Relations Board</b>		
50	Personal Services	(2,914)	(3,027)

2	<b>DEPARTMENT OF LABOR</b>		
	<b>TOTAL</b>	<u>(2,914)</u>	<u>(3,027)</u>
4	<b>MAINE STATE LIBRARY</b>		
6	<b>Administration - Library</b>		
8	Personal Services	(3,427)	(5,651)
10	<b>Library Development Services</b>		
12	Personal Services	(8,177)	(9,968)
14	<b>Reader and Information Services -</b>		
16	<b>Library</b>		
18	Personal Services	(6,658)	(7,429)
20	<b>MAINE STATE LIBRARY</b>		
	<b>TOTAL</b>	<u>(18,262)</u>	<u>(23,048)</u>
22			
24	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
26	<b>Administration - Marine Resources</b>		
28	Personal Services	(2,450)	(1,700)
30	<b>Bureau of Marine Development</b>		
32	Personal Services	(5,200)	(3,400)
34	<b>Bureau of Marine Patrol</b>		
36	Personal Services	(5,250)	(3,700)
38	<b>Bureau of Marine Sciences</b>		
40	Personal Services	(850)	(900)
42	<b>DEPARTMENT OF MARINE</b>		
	<b>RESOURCES</b>		
44	<b>TOTAL</b>	<u>(13,750)</u>	<u>(9,700)</u>
46			
48	<b>MENTAL HEALTH AND MENTAL</b>		
	<b>RETARDATION, DEPARTMENT OF</b>		
50	<b>Administration - Mental Health</b>		
	<b>and Mental Retardation</b>		

2	Personal Services	(22,834)	(8,315)
4	<b>Augusta Mental Health Institute</b>		
6	Personal Services	(2,173)	
8	<b>Bangor Mental Health Institute</b>		
10	Personal Services	(10,180)	(5,475)
12	<b>Mental Health Services - Community</b>		
14	Personal Services	(20,276)	(13,932)
16	<b>Pineland Center</b>		
18	Personal Services	(5,634)	(2,572)
20	<b>DEPARTMENT OF MENTAL HEALTH</b>		
	<b>AND MENTAL RETARDATION</b>		
22	<b>TOTAL</b>	<u>(61,097)</u>	<u>(30,294)</u>
24	<b>PUBLIC UTILITIES COMMISSION</b>		
26	<b>Public Utilities - Administrative</b>		
28	<b>Division</b>		
30	Personal Services		(31)
32	<b>PUBLIC UTILITIES COMMISSION</b>		
	<b>TOTAL</b>	<u>0</u>	<u>(31)</u>
34			
36	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
38	<b>Administration - Secretary of State</b>		
40	Personal Services	(5,593)	(6,620)
42	<b>DEPARTMENT OF THE SECRETARY</b>		
	<b>OF STATE</b>		
44	<b>TOTAL</b>	<u>(5,593)</u>	<u>(6,620)</u>
46	<b>WORKERS' COMPENSATION COMMISSION</b>		
48	<b>Workers' Compensation Commission</b>		
50	Personal Services	(10,807)	(11,223)

2	<b>WORKERS' COMPENSATION</b>		
	<b>COMMISSION</b>		
4	<b>TOTAL</b>	(10,807)	(11,223)
6			
	<b>PART C</b>		
8	<b>TOTAL</b>		
	<b>APPROPRIATIONS</b>	(\$423,506)	(\$399,630)
10			

12 **PART D**

14 **Sec. D-1. 5 MRSA §954, first ¶**, as amended by PL 1989, c. 857,  
 16 §18 and c. 875, Pt. E, §5, is repealed and the following enacted  
 in its place:

18 The Bureau of State Employee Health is established within  
 20 the Department of Administration to promote the health and safety  
 22 of state employees by working with the Office of Employee  
 24 Relations, other bureaus and departments in the Executive  
 26 Department, and state employees and their representatives to  
 28 mutually establish policies and provide programs to minimize the  
risk of injury to and incidence of illness among state employees  
and to conserve public funds by minimizing the direct and  
indirect costs associated with injury and illness. The bureau is  
responsible for the administration of the State Employee  
Assistance Program, as established by section 957.

30 **Sec. D-2. 5 MRSA §7034, sub-§§6 and 7**, as enacted by PL 1985,  
 32 c. 785, Pt. B, §38, are amended to read:

34 **6. Review applications.** Review applications for positions  
 in State Government and determine the eligibility of the  
 applicants in an expeditious manner; and

36 **7. Implementation.** Implement, in a conscientious manner,  
 38 the tasks and duties assigned by the director; and

40 **Sec. D-3. 5 MRSA §7034, sub-§8** is enacted to read:

42 **8. Administer workers' compensation.** Administer workers'  
 44 compensation for state agencies.

46 **Sec. D-4. 5 MRSA §7036, sub-§§22 and 23**, as enacted by PL 1985,  
 c. 785, Pt. B, §38, are amended to read:

48 **22. Records.** To keep a full and complete record of  
 50 adjudicatory proceedings, including hearings on matters of  
 classification, reclassification or allocation, in accordance  
 52 with the Maine Administrative Procedure Act, chapter 375,  
 sections 9059 and 9061, and to keep a record of votes taken in

rule-making proceedings in accordance with the Maine Administrative Procedure Act, section 8056, and to keep full and complete minutes of investigatory hearings. These records and minutes shall must be open to public inspection unless otherwise provided by law; and

23. Organization and decentralization. To organize the bureau as the director may ~~deem~~ determines most efficient and to decentralize personnel management among the various departments and agencies of the State consistent with the requirements of section 7031 and ~~deemed~~ determined in the best interest of efficient administration; and

Sec. D-5. 5 MRSA §7036, sub-§24 is enacted to read:

24. Administer workers' compensation for state agencies. Administer the Workers' Compensation Management Fund established under section 1833.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1991.

FISCAL NOTE

	1991-92	1992-93	TOTAL
<b>General Fund Appropriations</b>			
PART A, Section A-1	(\$33,679,854)	(\$2,842,259)	(\$36,522,113)
PART B, Section B-1	423,506	399,630	823,136
PART C, Section C-1	(423,506)	(399,630)	(823,136)
GENERAL FUND			
TOTAL	(\$33,679,854)	(\$2,842,259)	(\$36,522,113)
<b>Federal Expenditure Fund</b>			
PART A, Section A-2	\$12,570,001	\$16,276,980	\$28,846,981
PART B, Section B-3	62,695	54,557	117,252
FEDERAL EXPENDITURE FUND			
TOTAL	\$12,632,696	\$16,331,537	\$28,964,233
<b>Other Special Revenue Fund</b>			
PART A, Section A-3	\$9,431,993	\$9,285,520	\$18,717,513
PART B, Section B-4	101,378	97,674	199,052

2	OTHER SPECIAL REVENUE FUND			
	TOTAL	<u>\$9,533,371</u>	<u>\$9,383,194</u>	<u>\$18,916,565</u>
4	<b>Federal Block Grant</b>			
6	PART A, Section A-4	\$28,652	\$30,372	\$59,024
	PART B, Section B-5	0	0	0
8	FEDERAL BLOCK GRANT			
	TOTAL	<u>\$28,652</u>	<u>\$30,372</u>	<u>\$59,024</u>
10				
12	<b>Highway Fund</b>			
	PART B, B-2	\$20,560	\$21,001	\$41,561
14	HIGHWAY FUND			
	TOTAL	<u>\$20,560</u>	<u>\$21,001</u>	<u>\$41,561</u>
16				

18 **STATEMENT OF FACT**

20 This bill does the following.

22 Section A-1 makes supplemental appropriations from the  
 24 General Fund.

26 Section A-2 makes supplemental allocations from the Federal  
 Expenditure Fund.

28 Section A-3 makes supplemental allocations from Other  
 Special Revenue funds.

30 Section A-4 makes supplemental allocations from Federal  
 32 Block Grant funds.

34 Section B-1 makes appropriations from the General Fund for  
 approved reclassifications and range changes.

36 Section B-2 makes allocations from the Highway Fund for  
 38 approved reclassifications and range changes.

40 Section B-3 makes allocations from the Federal Expenditure  
 Fund for approved reclassifications and range changes.

42 Section B-4 makes allocations from Other Special Revenue  
 44 funds for approved reclassifications and range changes.

46 Section B-5 makes allocations from Federal Block Grant funds  
 for approved reclassifications and range changes.

48 Section B-6 establishes the effective date for Part B.  
 50

2           Part C makes appropriations from the General Fund as  
reductions to support approved reclassifications and range  
changes.

4

6           Part D removes workers' compensation administration from the  
Bureau of State Employee Health and transfers it to the Bureau of  
Human Resources.

8