

MAINE STATE LEGISLATURE

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L.D. 928

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
115TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
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ADMINISTRATION, DEPARTMENT OF

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

Capital Construction - Repairs - Improvements

All Other	\$719,057	\$464,883
Capital Expenditures	1,130,000	1,130,000
TOTAL	<u>1,849,057</u>	<u>1,594,883</u>

Provides funds to pay principal and interest on Certificates of Participation for the reconstruction of the McKown Point Marine Research Facility and the construction of a Medical Examiner Morgue Facility.

Bureau of Human Resources

Positions	(1.0)	(1.0)
Personal Services	34,583	38,257

Provides funds for a Rehabilitation Counselor II position to provide employment assistance to persons with severe disabilities.

DEPARTMENT OF ADMINISTRATION
TOTAL

	<u>1,883,640</u>	<u>1,633,140</u>
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Administration - Agriculture

All Other	81,819	89,819
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Provides funds for the State TEFAP and Hunger Prevention Programs transferred from the Division of Community Services.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL

	<u>81,819</u>	<u>89,819</u>
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CONSERVATION, DEPARTMENT OF

2	Forest Fire Control - Municipal Assistance Grants		
4	All Other	50,000	50,000
6	Provides funds to move town forest fire wardens annual payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.		
14	Division of Forest Fire Control		
16	Personal Services	(50,000)	(50,000)
18	Provides funds to move town forest fire wardens annual payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.		
28	Forest Planning, Evaluation and Research		
30	All Other	(6,764)	(7,297)
32	Provides funds for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.		
40	Policy Planning and Information		
42	All Other	6,764	7,297
44	Provides for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.		

2	DEPARTMENT OF CONSERVATION TOTAL	<u>0</u>	<u>0</u>
4	CORRECTIONS, DEPARTMENT OF Administration - Corrections		
8	Positions - Legislative Count	(-1.0)	(-1.0)
10	Personal Services	(53,093)	(55,560)
12	All Other	(500)	(500)
14	TOTAL	<u>(53,593)</u>	<u>(56,060)</u>
16	Provides for the deappropriation of funds to transfer the Chief Advocate position to a new program, the Office of Advocacy.		
18	Correctional Services		
20	All Other	133,524	166,476
22	Provides funds for substance abuse services as a transfer from Alcohol and Drug Education Services.		
28	State Prison - Food		
30	All Other	73,946	267,257
32	Provides funds for food costs related to the opening of the Bolduc Minimum Security Unit in Warren.		
36	Maine Correctional Center		
38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(33,392)	(34,890)
42	All Other	(250)	(250)
44	TOTAL	<u>(33,642)</u>	<u>(35,140)</u>
46	Provides for the deappropriation of funds to transfer 2 20-hour per week Advocate positions to a new program, the Office of Advocacy.		

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Maine State Prison

2			
4	All Other	40,000	40,000
6	Provides funds from a transfer of		
8	All Other in the Augusta Mental Health Institute for the purchase of psychiatric services.		

10 Maine State Prison

12	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(40,965)	(40,965)
14	All Other	(250)	(250)
16	TOTAL	<u>(41,215)</u>	<u>(41,215)</u>

18 Provides for the deappropriation of funds to transfer one Advocate position to a new program, the Office of Advocacy.

22 Office of Advocacy

24	Positions - Legislative Count	(3.0)	(3.0)
26	Personal Services	124,450	131,415
	All Other	1,000	1,000
28	TOTAL	<u>125,450</u>	<u>132,415</u>

30 Provides funds to transfer in one Chief Advocate position from Administration, one Advocate position from the Maine State Prison and 2 20-hour per week Advocate positions from the Maine Correctional Center.

38 State Prison

40	Positions - Legislative Count	(39.0)	(39.0)
42	Personal Services	464,519	1,037,611
	All Other	209,191	246,946
44	Capital Expenditures	225,257	
46	TOTAL	<u>898,967</u>	<u>1,284,557</u>

48 Provides funds for staffing, operations, and equipment for the Bolduc Minimum Security Unit in

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2 Warren to include 14 Guard positions, one Guard Lieutenant position, 4 Correctional Cook positions, one Correctional Caseworker position, one Nurse II position, 4 Clerk Typist II positions, one Clerk Typist III position, one Auto Mechanic II position, 8 Correctional Trades Instructor positions, one Industrial Shop Supervisor position, one Principal position, one Correctional Plans Coordinator position and one Vocational Trades Instructor position.

18 Warren Correctional Facility

20	All Other	312,800	521,720
22	Provides funds for water construction and amortization costs, on a straight-line rather than declining-balance basis, over 10 years and for operations and maintenance for sewerage disposal for the new maximum security facility in Warren.		

30 Warren Correctional Facility

32	Positions - Legislative Count	(85.0)	(85.0)
34	Personal Services	605,400	2,423,044
	All Other	280,618	407,932
36	Capital Expenditures	429,979	
38	TOTAL	<u>1,315,997</u>	<u>2,830,976</u>

40 Provides funds for staffing, operations and equipment for the new maximum security facility in Warren to include one Deputy Warden position, one Chief Prison Security position, 4 Guard Lieutenant positions, one Guard Lieutenant position, 5 Guard Sergeant positions, 31 Guard positions, 21 Guard positions, one Unit Manager position, one

2 Classification Officer position,
 2 one Nurse III position, 5 Nurse
 4 II positions, one Teacher
 4 position, 2 Correctional
 6 Caseworker positions, one
 6 Physician III position, one
 8 Personnel Specialist position,
 8 one Correctional Maintenance
 10 Mechanic position, one Plumber I
 10 position, one Electrician I
 12 position, one Domestic Worker
 12 position, one Building Control
 14 Supervisor position, one
 14 Secretary position, one Clerk
 16 Stanographer III position and one
 16 Clerk Typist III position.

18 **Maine Youth Center**

20 Positions - Legislative Count (1.0) (1.0)
 20 Personal Services 58,779 58,779

22 Provides funds from the transfer
 24 of a Psychologist III position
 26 from the Augusta Mental Health
 26 Institute.

28 **Correctional Services**

30 All Other 213,948 68,886

32 Provides funds to contract for
 34 services for correctional clients.

36 **Administration - Corrections**

36 Personal Services (1,779)

38 Provides for the deappropriation
 40 of funds due to a delay in
 42 filling existing vacant positions.

44 **Correctional Services**

44 Personal Services (4,529)

46 Provides for the deappropriation
 48 of funds due to a delay in
 50 filling existing vacant positions.

2 **Probation and Parole**

4 Personal Services (12,546)

6 Provides for the deappropriation
 8 of funds due to a delay in
 8 filling existing vacant positions.

10 **Downeast Correctional Facility**

10 Personal Services (2,814)

12 Provides for the deappropriation
 14 of funds due to a delay in
 16 filling existing vacant positions.

18 **Charleston Correctional Facility**

18 Personal Services (13,403)

20 Provides for the deappropriation
 22 of funds due to a delay in
 24 filling existing vacant positions.

26 **State Prison**

26 Personal Services (11,320)

28 Provides for the deappropriation
 30 of funds due to a delay in
 32 filling existing vacant positions.

34 **Correctional Center**

34 Personal Services (44,054)

36 Provides for the deappropriation
 38 of funds due to a delay in
 40 filling existing vacant positions.

42 **Central Maine Pre-release Center**

42 Personal Services (1,250)

44 Provides for the deappropriation
 46 of funds due to a delay in
 48 filling existing vacant positions.

50 **Youth Center - Maine**

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2	Personal Services	(33,305)	
4	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
6	DEPARTMENT OF CORRECTIONS		
8	TOTAL	<u>2,919,961</u>	<u>5,238,651</u>
10	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
12	Veterans' Services		
14	Positions - Legislative Count	(1.0)	(1.0)
16	Personal Services	45,554	47,819
18	Provides funds for the reinstatement of a Director of Veterans' Services position vacated through the retirement option of the Voluntary Cost Savings Program.		
24	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
26	TOTAL	<u>45,554</u>	<u>47,819</u>
28	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
30	Office of Tourism		
34	All Other	500,000	
36	Provides funds for the Impluse Traveler Program through a grant with the Maine Tourism Coalition to promote tourism.		
40	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
42	TOTAL	<u>500,000</u>	
44	EDUCATION, DEPARTMENT OF		
46	Education in Unorganized Territory		
48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	20,757	21,217

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2	Provides funds to reinstate a Cook II position for the Edmonds School that was lost due to the Voluntary Cost Savings Program. General Fund Undedicated Revenue will be increased \$20,757 in fiscal year 1991-92 and \$21,217 in fiscal year 1992-93.		
10	Alcohol and Drug Education Services		
14	Positions- Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(45,002)	(50,053)
18	All Other	(34,546)	(93,690)
20	TOTAL	<u>(79,548)</u>	<u>(143,743)</u>
24	Provides for the deappropriation of funds to include the elimination of one Education Specialist III position effective July 6, 1991 in order to transfer funds for substance abuse services in the Correctional Services and the Office of Substance Abuse.		
30	Certification, Placement and Teacher Education		
34	Positions - Legislative Count	(0.5)	(0.5)
36	Personal Services	12,385	14,183
38	All Other	1,000	1,250
40	TOTAL	<u>13,385</u>	<u>15,433</u>
44	Provides funds for one part-time Account Clerk II position to handle accountability for teacher certification fees.		
46	Curriculum - Education		
48	Position - Legislative Count	(-1.5)	(-1.5)
50	Personal Services	(62,979)	(66,414)
50	Provides for the deappropriation		

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2	of funds from the elimination of one Education Specialist III position and one 1/2-time Clerk Typist II position to provide funds to reestablish the Director of School Facilities position.		
8	Governor Baxter School for the Deaf		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Positions - Other Count	(-1.0)	(-1.0)
14	Changes the Program Director Deaf position from 43 weeks to 52 weeks. Funds are available from the downgrade of the Director of Education position to a Program Supervisor Deaf position.		
20	Governor Baxter School for the Deaf		
22	Positions - Legislative Count	(4.0)	(4.0)
24	Personal Services	85,155	95,554
26	All Other	(85,155)	(95,554)
28	TOTAL	<u>-0-</u>	<u>-0-</u>
30	Provides for the transfer of funds from All Other to Personal Services to establish 4 Watchperson positions rather than to contract for security services.		
34	School Facilities Program - Local Schools		
36	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	60,364	64,871
40	Provides funds to reestablish the Director of School Facilities position that was abolished as a result of the retirement portion of the Voluntary Cost Savings Program.		
48	Vocational Training - Program Services		
50	Positions - Legislative Count	(0.5)	(0.5)

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2	Personal Services	21,204	22,513
4	All Other	5,900	5,900
6	TOTAL	<u>27,104</u>	<u>28,413</u>
8	Provides funds for one part-time Education Specialist I position to certify Nursing Assistants. These activities increase General Fund revenue.		
12	DEPARTMENT OF EDUCATION		
14	TOTAL	<u>(20,917)</u>	<u>(80,223)</u>
16	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
18	Land Quality Control		
20	Positions - Legislative Count	(2.0)	(2.0)
22	Personal Services	90,052	95,192
24	Provides for the transfer of a Senior Geologist position and a Geologist position from the Solid Waste Management Program to the Land Quality Control Program.		
30	Solid Waste Management		
32	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(90,052)	(95,192)
36	Provides for the transfer of a Senior Geologist position and a Geologist position from the Waste Management Program to the Land Quality Control Program.		
40	Water Quality Control		
42	All Other	100,000	100,000
44	Provides funds to match Federal Environmental Protection Agency funds for the Casco Bay Estuaries Project.		
50	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
52	TOTAL	<u>100,000</u>	<u>100,000</u>

2	EXECUTIVE DEPARTMENT		
4	Administration - Community Services		
6	All Other	(81,819)	(89,819)
8	Provides for the deappropriation of funds for the state TEFAP and Hunger Prevention Programs. Transferred to the Department of Agriculture, Food and Rural Resources.		
10			
12			
14	Office of Substance Abuse		
16	All Other		33,564
18	Provides funds for substance abuse services as a transfer from Alcohol and Drug Education Services.		
20			
22			
24	State Planning Office - Water Resource Management Board		
26	Personal Services	3,106	
28	All Other	(3,106)	
30	TOTAL	<u>-0-</u>	
32	Provides for the transfer of All Other funds to Personal Services in the Water Management Board Account for increased salary requirements for an acting capacity Policy Development Specialist.		
34			
36			
38			
40	EXECUTIVE DEPARTMENT TOTAL	<u>(81,819)</u>	<u>(56,255)</u>
42			
44	FINANCE, DEPARTMENT OF		
46	Bureau of Accounts and Control - Systems Project		
48	All Other	500,000	500,000
50	Provides funds for the continued support of the MFASIS system.		
52			

2	Executive Branch Departments and Independent Agencies - Statewide		
4	All Other		(250,000)
6	Provides for the deappropriation of funds from reduction in workers' compensation costs. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall identify the amounts among the executive branch departments and independent agencies and forward the distribution to the Second Regular Session of the 115th Legislature.		
8			
10			
12			
14			
16			
18			
20	Low-income Tax Relief Supplement Program		
22	All Other	(3,656,000)	(3,886,328)
24	Provides for the deappropriation of funds to be transferred to the Maine Residents Property Tax Program.		
26			
28			
30	Low-income Tax Relief		
32	All Other	(7,062,019)	(7,506,926)
34	Provides for the deappropriation of funds to be transferred to the Maine Residents Property Tax Program.		
36			
38			
40	Maine Residents Property Tax Program		
42	All Other	15,018,019	16,993,254
44	Provides funds for the transfer from the Low-income Tax Relief Supplement Program and the Low-income Tax Relief Program into an account that will administer and supplement the Maine Residents Property Tax Program.		
46			
48			
50			

2	DEPARTMENT OF FINANCE		
	TOTAL	<u>4,800,000</u>	<u>5,850,000</u>
4	HUMAN SERVICES, DEPARTMENT OF		
6	Administration - Human Services		
8	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	67,471	87,636
10	Provides funds to reestablish one		
12	Budget and Fiscal Operations		
14	Director position and one		
16	Accountant III position abolished		
	as a result of the retirement		
	option of the Voluntary Cost		
	Savings Program.		
18	Administration - Income Maintenance		
20	Positions - Legislative Count	(1.0)	(1.0)
22	Personal Services	12,524	22,114
	All Other	10,500	11,750
24	Capital Expenditures	1,200	1,200
26	TOTAL	<u>24,224</u>	<u>35,064</u>
28	Provides funds to initiate a		
30	Tracking system of applicants		
	linked by "800" to include one		
	Clerk Typist II position.		
32	Administration - Income Maintenance		
34	Personal Services	31,994	38,393
36	All Other	5,000	5,000
38	TOTAL	<u>36,994</u>	<u>43,393</u>
40	Provides funds for one Special		
42	Investigation Manager position on		
	a project basis that was		
44	eliminated under the retirement		
	option of the Voluntary Cost		
46	Savings Program. This position		
	should be examined by the Special		
48	Commission on Governmental		
	Restructuring, established by		
50	Public Law 1991, chapter 139, in		
	order to determine how to best		
52	manage this function.		

2	Administration - Income Maintenance		
4	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	221,669	295,559
	All Other	22,000	27,000
6	Capital Expenditures	28,825	
8	TOTAL	<u>272,494</u>	<u>322,559</u>
10	Provides funds to increase child		
12	support collections and to		
14	enhance federal compliance to		
	include 5 Support Enforcement		
16	Agent positions, 2 Clerk Typist		
	III positions and 3 Clerk Typist		
	II positions.		
18	Administration - Income Maintenance		
20	Positions - Legislative Count	(1.0)	(1.0)
22	Personal Services	23,250	31,000
	All Other	13,425	17,901
24	Capital Expenditures	4,000	
26	TOTAL	<u>40,675</u>	<u>48,901</u>
28	Provides funds to review,		
30	investigate and respond to client		
	and absent parent questions and		
	complaints to include one Support		
	Enforcement Agent position.		
32	Administration - Income Maintenance		
34	Positions - Legislative Count	(3.0)	(3.0)
36	Personal Services	55,700	105,026
	All Other	18,500	17,750
38	Capital Expenditures	1,300	
40	TOTAL	<u>73,500</u>	<u>122,776</u>
42	Provides funds to administer		
44	emergency assistance to eligible		
46	recipients to include one Income		
	Maintenance Unit Supervisor		
48	position and 2 Income Maintenance		
	Eligibility Specialist positions.		
50	Administration - Social Services		
52	All Other	(17,000)	(17,000)

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2 Provides for the deappropriation
of funds from the transfer of
4 funding of Augusta-based rape
crisis centers to the proper
6 program. Purchased Social
Services.

8 **Aid to Families with Dependent
Children - Foster Care**

10 All Other 140,000 140,000

12 Provides funds for the adoption
14 assistance program.

16 **Child Welfare Services**

18 All Other 400,000 400,000

20 Provides funds to replace
22 services lost as a result of the
impending closure of the Augusta
24 Mental Health Institute
Adolescent Unit.

26 **Bureau of Elder and Adult Services**

28 Positions - Legislative Count (11.5) (11.5)
30 Personal Services 291,017 363,353
All Other 33,594 29,500
32 Capital Expenditures 3,895

34 **TOTAL** 328,506 392,853

36 Provides funds for adult
38 protective services to comply
with the Augusta Mental Health
40 Institute Consent Decree to
include 6 Caseworker positions, 3
42 Caseworker Aide positions, one
1/2-time Caseworker Aide
44 position, one Caseworker
Supervisor position and 2
46 1/2-time Clerk Typist II
positions.

48 **Bureau of Elder and Adult Services**

50 All Other \$22,000

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2 Provides funds to continue the
Aroostook Alzheimer's Project.
4 These funds may not lapse but
must carry forward.

6 **Bureau of Elder and Adult Services**

8 Positions - Legislative Count (3.0) (3.0)
10 Personal Services 66,788 83,123
All Other 6,000 6,000

12 **TOTAL** 72,788 89,123

14 Provides funds for adult
16 protective services to comply
with the Augusta Mental Health
18 Institute Consent Decree to
include one Caseworker position,
20 one Caseworker Aide position and
one Clerk Typist II position.

22 **Bureau of Elder and Adult Services**

24 All Other 150,000 250,000

26 Provides funds to purchase
28 health, social and housing
services for adult protective
30 clients discharged as a result of
the Augusta Mental Health
Institute Consent Decree.

32 **General Assistance - Reimbursement
to Cities and Towns**

34 All Other (1,200,000) (1,200,000)

38 Provides for the deappropriation
40 of funds no longer required as a
result of the transfer of funds
from the Stripper Well Fund.

42 **Bureau of Health**

44 All Other 1,200,000 1,200,000

46 Provides funds for the community
48 services portion of the Maine
Health Program.

50 **Income Maintenance - Regional**

52

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2	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	375,000	450,000
4	Provides funds for administration of the Maine Health Program to include 17 Human Services Aide III positions.		
6			
8	Maine Health Program		
10	All Other	7,300,000	7,400,000
12	Provides funds for the adult services portion of the Maine Health Program.		
14			
16	Medical Care Administration		
18	Positions - Legislative Count	(3.0)	(3.0)
20	Personal Services	51,457	72,040
	All Other	208,543	227,960
22	Capital Expenditures	90,000	50,000
24	TOTAL	<u>350,000</u>	<u>350,000</u>
26	Provides funds for administration of the Maine Health Program to include one Claims Evaluator position, one Reimbursement Specialist position and one Clerk Typist II position.		
28			
30			
32			
34	Medical Care Administration		
36	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	22,933	28,896
38	All Other	9,572	3,000
	Capital Expenditures	13,532	
40	TOTAL	<u>46,037</u>	<u>31,896</u>
42	Provides funds for a case mix reimbursement and quality assurance system to include one Programmer Analyst position.		
44			
46			
48	Medical Care Administration		
50	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	42,028	52,954

2	All Other	6,000	6,000
	Capital Expenditures	1,410	
4	TOTAL	<u>49,438</u>	<u>58,954</u>
6	Provides funds for 2 Human Services Aide III positions to process 3rd-party Medicaid recoveries and information.		
8			
10	Medical Care Administration		
12	Positions - Legislative Count	(8.0)	(8.0)
14	Personal Services	155,260	225,270
	All Other	24,000	24,000
16	Capital Expenditures	27,000	
18	TOTAL	<u>206,260</u>	<u>249,270</u>
20	Provides funds to develop and implement policies to reduce Medicaid expenditures, increase 3rd-party recoveries and control inappropriate utilization to include one Senior Health Care Financial Analyst position, one Benefits Recovery Supervisor position, one Social Services Program Specialist I position, one Provider Relations Specialist position, 2 Clerk Typist III positions, one Human Services Aide III position and one Clerk Typist II position.		
22			
24			
26			
28			
30			
32			
34			
36	Medical Care Administration		
38	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	35,874	52,023
40	All Other	6,000	6,000
	Capital Expenditures	9,000	
42	TOTAL	<u>50,874</u>	<u>58,023</u>
44	Provides funds for one Medical Social Worker position and one Clerk Typist II position to implement changes in the Medicaid program.		
46			
48			
50	Medical Care Administration		
52			

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2	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	131,372	192,146
	All Other	21,000	21,000
4	Capital Expenditures	30,000	
6	TOTAL	<u>182,372</u>	<u>213,146</u>
8	Provides funds to implement the Medicaid Plan for Children and Families to include one Provider Relations Specialist position, one Medicaid Surveillance and Utilization Supervisor position, one Computer Programmer position, one Clerk II position, one Medical Claims Evaluator position, one Clerk III position and one Medicare Consultant position.		
20	Medical Care Administration		
22	All Other	125,000	
24	Provide funds to design new principles for reimbursement for nursing facilities.		
28	Purchased Social Services		
30	All Other	17,000	17,000
34	Provides funds from the transfer of funding from Administration - Social Services to the proper program for Augusta-based rape crisis centers.		
38	Purchased Social Services		
40	All Other	2,373,164	2,996,873
44	Provides funds to community-based services currently funded by the Social Services Federal Block Grant.		
48	Bureau of Rehabilitation - Vocational Rehabilitation		
50	Positions - Legislative Count	(1.0)	(2.0)
52	Personal Services	25,653	61,568

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2	All Other	483,120	951,180
4	TOTAL	<u>508,773</u>	<u>1,012,748</u>
6	Provides funds for vocational rehabilitation diagnostic and case services for eligible Augusta Mental Health Institute Consent Decree class members to include one Vocational Rehabilitation Counselor II position and 2 Vocational Rehabilitation Counselor II positions in fiscal year 1992-93.		
16	Social Services - Regional		
18	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(44,042)	(47,589)
20	Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions to provide funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position in Administration - Human Services.		
30	Welfare Employment, Education and Training		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(38,048)	(41,265)
36	Provides for the deappropriation of funds from the elimination of one Social Services Program Specialist II position to provide funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position in Administration - Human Services.		
46	Special Childrens' Services		
48	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(45,360)	(47,628)
50	Provides for the deappropriation of funds due to the transfer of		
52			

2	one Speech and Hearing Consultant position to Federal Block Grant funds.		
4	Bureau of Health		
6	Positions - Legislative Count	(-2.0)	(-2.0)
8	Personal Services	(96,435)	(101,257)
10	Provides for the deappropriation of funds due to the transfer of one Health Program Manager position and one Nutrition Consultant position to federal funds.		
16	Bureau of Health		
18	Positions - Legislative Count	(2.0)	(2.0)
20	Personal Services	62,671	65,805
22	Provides funds for the transfer of one Comprehensive Health Planner I position and one Word Processor Operator position from federal funds.		
28	Administration - Income Maintenance		
30	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	28,798	28,798
34	All Other	2,200	2,200
36	Capital Expenditures	1,500	
38	TOTAL	<u>32,498</u>	<u>30,998</u>
40	Provides funds for one Financial Assistance Eligibility Specialist position to determine eligibility for working parents at risk of becoming dependent on Aid to Families with Dependent Children.		
44	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>13,066,854</u>	<u>14,612,279</u>
46	LABOR, DEPARTMENT OF		
48	Bureau of Labor Standards-		
50	Administration		
52	Personal Services	39,085	41,207

2	Provides funds to transfer the Deputy Bureau Director position into this program and to transfer a Clerk Typist II position to the Regulation and Enforcement Program.		
8	Jobs For Maine's Graduates		
10	All Other		90,000
14	Provides for the appropriation of funds to expand the Jobs for Maine's Graduates program to 5 additional sites.		
18	Regulation and Enforcement		
20	Personal Services	5,752	9,956
22	Provides funds for the reclassification of a Division Director position, Wage and Hour position, and Chief Labor and Safety Inspector position approved by the Bureau of Human Resources.		
30	Regulation and Enforcement		
32	Personal Services	(39,085)	(41,207)
34	Provides funds to transfer a Clerk Typist II position to this program and to transfer the Deputy Bureau Director position to the Bureau of Labor Standards - Administration program.		
42	DEPARTMENT OF LABOR TOTAL	<u>5,752</u>	<u>99,956</u>
44	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
46	Mental Health Services - Community		
48	All Other	2,469,600	4,133,900
52	Provides funds for the implementation of the provisions		

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2	of the consent decree and settlement agreements.		
4	Mental Health Services - Children		
6	All Other	1,800,000	2,400,000
8	Provides funds for a range of services to seriously emotionally disturbed children and adolescents as required under the Augusta Mental Health Institute Consent Decree.		
10			
12			
14	Substance Abuse Services - Mental Health and Mental Retardation		
16			
18	All Other	328,500	565,000
20	Provides funds for treatment of 12 consent decree class members with substance dependence and mental illness.		
22			
24	Augusta Mental Health Institute		
26	Personal Services	132,244	127,186
28	All Other	337,200	127,500
30	Capital Expenditures	702,092	15,000
32	TOTAL	<u>1,171,536</u>	<u>269,686</u>
34	Provides funds to begin implementation of consent decree requirements.		
36			
38	Administration - Mental Health and Mental Retardation		
40			
42	Positions - Legislative Count	(6.0)	(7.0)
44	Personal Services	275,000	331,250
46	All Other	454,250	329,950
48	Capital Expenditures	100,000	
50	TOTAL	<u>829,250</u>	<u>661,200</u>
52	Provides funds to implement the Augusta Mental Health Institute Consent Decree to include one Systems Analyst position, one Computer Programmer position, one		

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2	Director Management Information position, 2 Social Services Program Specialist II positions, one Housing Coordinator position and one Social Services Program Specialist II position in fiscal year 1992-93.		
4			
6			
8	Augusta Mental Health Institute		
10			
12	All Other	108,000	108,000
14	Provides funds for medication, chloxaril, to 24 Augusta Mental Health Institute patients.		
16	Bangor Mental Health Institute		
18			
20	Positions - Legislative Count	(2.0)	(2.0)
22	Personal Services	210,000	274,000
24	All Other	182,000	187,000
26	TOTAL	<u>392,000</u>	<u>461,000</u>
28	Provides funds for 2 Psychiatrist positions as well as to purchase chloxaril for 16 patients.		
30	Mental Retardation Services - Community		
32			
34	All Other	750,000	750,000
36	Provides funds for the development of 55 supported housing units for persons with mental retardation and additional funding for family support services.		
38			
40	Administration - Mental Health and Mental Retardation		
42			
44	Positions - Legislative Count	(4.0)	(4.0)
46	Personal Services	200,000	210,000
48	Provides funds to establish a Consumer Affairs Coordinator position, an Anti-stigma Coordinator position, a Research and Evaluation Coordinator position and a Consent Decrees		
50			
52			

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2	Compliance Coordinator position in order to comply with the requirements of the Augusta Mental Health Institute Consent Decree.		
6	Augusta Mental Health Institute		
8	Positions - Legislative Count	(-1.0)	(-1.0)
10	Personal Services	(58,779)	(58,779)
12	Provides for the deappropriation of funds from the transfer of a Psychologist III position to the Department of Corrections - Maine Youth Center.		
18	Mental Health Services - Children		
20	Positions - Legislative Count	(3.0)	(3.0)
22	Personal Services	102,428	112,081
24	Provides funds for the transfer of 2 Mental Health Program Coordinator positions and one Field Operations Manager position from the Augusta Mental Health Institute.		
30	Augusta Mental Health Institute		
32	Positions - Legislative Count	(-3.0)	(-3.0)
34	Personal Services	(102,428)	(112,081)
36	Provides for the deappropriation of funds from the transfer of 2 Mental Health Program Coordinator positions and one Field Operations Manager position to Mental Health Services - Children.		
42	Mental Health Services - Community		
44	All Other	982,000	1,536,000
46	Provides funds for residential programs, community support services, peer support and advocacy and a mobile crisis program in Northern Maine.		
52	Augusta Mental Health Institute		

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2	All Other	(40,000)	(40,000)
4	Provides for the deappropriation of funds to transfer funds to the Maine State Prison for the purchase of psychiatric services.		
8	Mental Health Services - Children		
10	All Other	248,331	248,331
12	Provides for the appropriation of funds as a transfer of funds from Mental Health Services - Sexually Abused Children.		
18	Mental Health Services - Sexually Abused Children		
20	All Other	(248,331)	(248,331)
22	Provides for the deappropriation of funds to transfer funds to Mental Health Services - Children.		
28	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<u>8,932,107</u>	<u>10,996,007</u>
32	STATE BOARD OF PROPERTY TAX REVIEW		
34	State Board of Property Tax Review		
36			
38	Positions - Legislative Count	(0.5)	(0.5)
40	Personal Services	14,250	15,398
42	Provides funds to reestablish a Clerk Typist III position as a 1/2-time position that was abolished through the retirement option of the Voluntary Cost Savings Program.		
48	STATE BOARD OF PROPERTY TAX REVIEW TOTAL	<u>14,250</u>	<u>15,398</u>
52	TREASURER OF STATE, OFFICE OF		

2	Debt Service - Treasury		
4	All Other	(26,600,000)	(5,172,000)
6	Provides for the deappropriation of funds from the Debt Service Account and directs the Treasurer of State to authorize General Obligation Debt Refunding for those bonds maturing in fiscal year 1991-92. For those General Obligation Bonds being issued in July 1991, the first payment of principal must be delayed until July 1993.		
18	OFFICE OF TREASURER OF STATE		
20	TOTAL	<u>(26,600,000)</u>	<u>(5,172,000)</u>
22	WORKERS' COMPENSATION COMMISSION		
24	Office of Employment Rehabilitation		
26	Positions - Legislative Count	(-22.0)	(-22.0)
28	Personal Services	(791,691)	(847,273)
30	All Other	(122,062)	(127,020)
32	TOTAL	<u>(913,753)</u>	<u>(974,293)</u>
34	Provides for the deappropriation of funds from the transfer of funding and positions to the Workers' Compensation Commission program: one Clerk IV position, one Clerk Typist II position, 5 Clerk Typist III positions, one Planning and Research Associate I position, 2 Administrative Assistant positions, 2 Data Entry Operator positions, one Data Entry Specialist position, one Account Clerk II position, one Accountant I position, 5 Rehabilitation Assistant positions, one Computer Programmer position and one Rehabilitation Administrator position.		

2	Workers' Compensation Commission		
4	Positions - Legislative Count	(22.0)	(22.0)
4	Personal Services	791,691	847,273
6	All Other	122,062	127,020
8	TOTAL	<u>913,753</u>	<u>974,293</u>
10	Provides for the transfer of funding and positions to the Workers' Compensation Commission program: one Clerk IV position, one Clerk Typist II position, 5 Clerk Typist III positions, one Planning and Research Associate I position, 2 Administrative Assistant positions, 2 Data Entry Operator positions, one Data Entry Specialist position, one Account Clerk II position, one Accountant I position, 5 Rehabilitation Assistant positions, one Computer Programmer position and one Rehabilitation Administrator position.		
22	WORKERS' COMPENSATION COMMISSION		
30	TOTAL	<u>-0-</u>	<u>-0-</u>
32	SECTION A-1		
34	TOTAL APPROPRIATIONS	<u>5,647,201</u>	<u>33,374,591</u>
36	Sec. A-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
38		1991-92	1992-93
40	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
44	Board of Pesticides Control		
46	Personal Services	5,600	5,900
48	All Other	2,000	2,000
50	TOTAL	<u>7,600</u>	<u>7,900</u>
52	Provides funds for extending by 4 weeks the period of work for		

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2	3 seasonal inspectors and to pay additional travel expenses.		
4	Board of Pesticides Control		
6	Capital Expenditures	10,800	3,000
8	Provides funds for the purchase of new computer equipment to be used in mapping of pesticides in ground water and recording licensing information.		
14	Board of Pesticides Control		
16	Positions - Other Count	(1.0)	(2.0)
18	Personal Services	30,200	59,072
20	Provides funds for one permanent full-time Planner position commencing at the beginning of fiscal year 1991-92 and one permanent full-time Geology Technician position commencing at the beginning of fiscal year 1992-93.		
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
30	TOTAL	<u>48,600</u>	<u>69,972</u>
32	CONSERVATION, DEPARTMENT OF		
34	Administrative Services - Conservation		
36	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	71,572	75,670
40	All Other	152,205	221,411
42	Capital Expenditures	8,000	
44	TOTAL	<u>231,777</u>	<u>297,081</u>
46	Provides funds for one Chief Planner position and one Cartographer position and related expenditures in order to implement recommendations for forest land conservation resulting from the Northern Lands Study.		
52	Insect and Disease Management		

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2	Personal Services	67,998	70,000
4	All Other	20,233	20,233
6	TOTAL	<u>88,231</u>	<u>90,233</u>
8	Provides funds for the continued expenditure of federal funds to conduct field data collection and analysis of the Forest Health Monitoring Program begun in fiscal year 1990-91. Personal Services funds will continue project positions.		
16	DEPARTMENT OF CONSERVATION		
18	TOTAL	<u>320,008</u>	<u>387,314</u>
22	CORRECTIONS, DEPARTMENT OF		
24	Maine Youth Center		
26	All Other	14,254	18,879
28	Capital Expenditures	48,000	49,600
30	TOTAL	<u>62,254</u>	<u>68,479</u>
32	Provides funds for the education of handicapped children under federal Public Law 89-313.		
34	DEPARTMENT OF CORRECTIONS		
36	TOTAL	<u>62,254</u>	<u>68,479</u>
38	DEFENSE AND VETERANS SERVICES, DEPARTMENT OF		
40	Military Training and Operations		
42	All Other	61,812	185,548
44	Provides funds to continue current operations of military training operations that meet contractual share of federal and state agreements.		
48	DEPARTMENT OF DEFENSE AND VETERANS SERVICES		
50	TOTAL	<u>61,812</u>	<u>185,548</u>

2	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
4	Administration - Economic and Community Development		
6	Personal Services	600	
8	All Other	1,000	24,569
10	TOTAL	<u>1,600</u>	<u>24,569</u>
12	Provides funds for the Supportive Housing Demonstration Program -		
14	Permanent Housing for the Handicapped Homeless.		
16	Comprehensive Land Use Planning		
18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	70,620	71,800
22	All Other	8,800	20,000
24	Capital Expenditures	4,000	4,000
26	TOTAL	<u>83,420</u>	<u>95,800</u>
28	Provides funds for one Planner II position, one Summer Intern position, current unemployment obligations and the federal share of All Other and Capital Expenditures for the Natural Heritage Program.		
34	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
36	TOTAL	<u>85,020</u>	<u>120,369</u>
38	EDUCATION, DEPARTMENT OF		
40	Administration - Education		
42	All Other	50,000	50,000
44	Provide funds to assure access to education for homeless youth.		
46	Administration - Vocational Education		
48	Positions - Other Count	(-3.0)	(-11.5)
50	Personal Services	(92,732)	(400,669)

2	All Other	727,596	400,669
4	TOTAL	<u>634,864</u>	<u>-0-</u>
6	Provides funds for an increase in grants to cities and towns that require a reduction in Personal Service due to Perkins Act Amendments through the elimination of one Clerk Typist III position effective September 30, 1991, one Clerk Steno II position in fiscal year 1991-92, one Education Specialist II position in fiscal year 1991-92 and the elimination in fiscal year 1992-93 of one Clerk Typist III position, 4 Clerk Steno II positions, one Accountant II position, 3 Education Specialist II positions, one 1/2-time Clerk Typist I position, one Receptionist position and one Clerk Steno III position.		
26	Administration - Vocational Education		
28	Capital Expenditures	4,165	5,550
32	Provides funds for file cabinets and additional word processing equipment.		
34	Administration - Vocational Education		
38	All Other	25,384	22,477
42	Provide funds for the adjustment of allocation levels in fiscal year 1991-92 and fiscal year 1992-93 to those commensurate with available federal grants.		
46	Administrative Services - Education		
48	Positions - Other Count	(-0.5)	(-0.5)
50	Personal Services	(15,723)	(16,700)
52	Provides for the transfer of a half-time Clerk Typist III		

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position to the Curriculum -
Education program to reflect
federal funding and project scope
as approved by USDE in connection
with bilingual education.

Adult Education

All Other	118,000	118,000
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Provides funds for adult basic
education instruction and services
for homeless adults and their
family members.

Adult Education

All Other	185,000	262,000
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Provides funds to subsidize local
adult basic education programs.

Adult Education

Capital Expenditures	4,000	4,000
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Provides funds for a personal
computer and a laser printer to
serve as host data base for
federal Adult Basic Education
reports.

Adult Education

All Other	1,429	1,626
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Provides funds for the adjustment
of allocation levels in fiscal
year 1991-92 and fiscal year
1992-93 to those commensurate
with available federal grants.

Adult Education

Positions - Other Count	(1.0)	(1.0)
Personal Services	49,502	52,018
All Other	(49,502)	(52,018)
TOTAL	-0-	-0-

Provide funds for one Education

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Specialist II position for Adult
Literacy.

Adult Education

All Other	25,000	25,000
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Provides funds for English
language instruction for
immigrants.

Alcohol and Drug Education Services

Positions - Other Count	(3.0)	(3.0)
Personal Services	98,485	103,514
All Other	1,257,604	1,422,296
TOTAL	1,356,089	1,525,810

Provides funds for alcohol and
drug prevention programs in
schools to include 2 Education
Specialist II positions and one
Clerk Steno II position.

Curriculum - Education

All Other	769,693	800,482
Capital Expenditures	3,605	3,749
TOTAL	773,298	804,231

Provides funds for the increase in
the federal program by 70% because
of the national goals for science
and mathematics.

Curriculum - Education

All Other	50,000	50,000
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Provide funds for Emergency
Immigrant Education.

Curriculum - Education

Positions - Other Count	(0.5)	(0.5)
Personal Services	15,723	16,700
All Other	2,700	27,370

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2	Capital Expenditures	4,000	3,800
4	TOTAL	<u>22,423</u>	<u>47,870</u>
6	Provides funds for the transfer of one half-time Clerk Typist III position from Administrative Services - Education to reflect federal funding and project scope as approved by USDE in connection with bilingual education.		
12	Curriculum - Education		
14	Personal Services	512	
16	All Other	31,325	
18	TOTAL	<u>31,837</u>	
20	Provides funds for increases in federal programs to provide resources to the Healthy Maine Project that develops model education programs.		
26	Education of Children of Low-income Families - (Title I)		
28	All Other	6,008,800	8,882,030
30	Provides funds for the increase in the Federal Compensatory Education Program by 10% each year of the biennium. The increase will expand supplementary services to students in Maine's local public schools.		
38	Handicapped Children Services - Preschool		
40			
42	Positions - Other Count	(2.0)	(2.0)
	Personal Services	79,392	84,434
44	All Other	3,329,529	3,324,487
46	TOTAL	<u>3,408,921</u>	<u>3,408,921</u>
48	Provides funds for the transfer of preschool handicapped from the special education-exceptional children through the transfer of one Clerk Stenographer position		
50			
52			

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2	and one Executive Director of Interdepartmental Coordinating Committee for Preschool Handicapped Children position.		
4			
6	Higher Education Services		
8	All Other	42,881	86,290
10	Provides funds for program administration and project grants made available to postsecondary institutions under the federal Dwight Eisenhower Mathematics and Science Act.		
12			
14			
16	Nutrition Program - Local Schools		
18			
20	Capital Expenditures	1,600	
22	Provides funds for a personal computer with printer for the accounting process.		
24			
26	Special Education - Exceptional Children		
28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	44,447	49,756
30	All Other	5,808	6,683
32	TOTAL	<u>50,255</u>	<u>56,439</u>
34	Provides funds to elevate 2 Education Specialist II positions to Educational Specialist III positions and an additional Education Specialist II position to support the state agency client program, due process hearings and administration of federal programs.		
36			
38			
40			
42			
44	Special Education - Exceptional Children		
46			
48	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(79,392)	(84,434)
50	All Other	(3,329,529)	(3,324,487)
52	TOTAL	<u>(3,408,921)</u>	<u>(3,408,921)</u>

2	Provides for the transfer of preschool handicapped for the Special Education-Exceptional Children Program to the Handicapped Children Services-Preschool Program through the transfer of one Clerk Stenographer position, and one Interdepartmental Coordinating Committee for Preschool Handicapped Children position.		
14	Special Education - Exceptional Children		
16	Positions - Other Count	(5.5)	(5.5)
18	Personal Services	204,274	221,521
18	All Other	118,659	136,608
20	TOTAL	<u>322,933</u>	<u>358,129</u>
22	Provides funds to establish Student Assistance Teams in Maine schools to include one Education Specialist III position, 2 Education Specialist II position, one Clerk Steno II position, one Clerk Typist III position and one 1/2-time Clerk Steno II position.		
32	DEPARTMENT OF EDUCATION TOTAL	<u>9,692,235</u>	<u>12,282,752</u>
34	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
36	Administration - Environmental Protection		
40	All Other	(43,854)	(41,961)
42	Capital Expenditures	176,226	168,306
44	TOTAL	<u>132,372</u>	<u>126,345</u>
46	Provides funds for the purchase of computer hardware to implement an integrated networking system with supporting operating costs to replace the current outmoded minicomputer and provide for the lease-purchase of modular furniture.		

2	Air Quality Control		
4	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	37,437	41,729
6	All Other	9,051	9,772
8	Capital Expenditures	621	
10	TOTAL	<u>47,109</u>	<u>51,501</u>
12	Provides funds for office furniture and to continue a Senior Meteorologist position established by Financial Order #2715.		
16	Lake Restoration and Protection Fund		
18	Positions - Other Count	(1.5)	(1.5)
18	Personal Services	47,586	52,824
20	All Other	119,910	6,765
22	Capital Expenditures	8,000	
24	TOTAL	<u>175,496</u>	<u>59,589</u>
26	Provides funds for an Environmental Specialist II position, a part-time Biology Aide position and equipment to complete studies and restoration of area lakes.		
32	Land Quality Control		
34	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	41,723	44,996
36	All Other	1,273	1,372
38	TOTAL	<u>42,996</u>	<u>46,368</u>
40	Provides funds to continue an Environmental Specialist III position funded through the Federal RCRA 8001(a)(1) grant from the federal Environmental Protection Agency and established by Financial Order #02902.		
48	Land Quality Control		
50	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	41,723	47,602

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2	All Other	1,273	1,450
4	TOTAL	42,996	49,052
6	Provides funds to continue one Environmental Specialist III position and 2 positions established by Financial Order #2902 and funded through the RCRA 8001(a)(1) Grant.		
12	Land Quality Control		
14	All Other	48,381	50,993
16	Provides funds for Coastal Zone Management activities from increased grants from the State Planning Office.		
22	Oil and Hazardous Materials Control		
22	Positions - Other Count	(-4.0)	(-4.0)
24	Personal Services	(141,722)	(152,851)
26	All Other	(4,321)	(4,662)
28	TOTAL	(146,043)	(157,513)
30	Provides for the deallocation of funds from the elimination of an Environmental Specialist III position and 3 Environmental Specialist II positions due to a reduction in federal funds. The positions have never been established.		
38	Oil and Hazardous Materials Control		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	41,723	44,996
44	All Other	1,273	1,372
46	TOTAL	42,996	46,368
48	Provides funds for the continuation of an Environmental Specialist III position funded through the Federal Multisite Cooperative Agreement and established by Financial Order #2640.		

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2	Oil and Hazardous Materials Control		
4	Capital Expenditures		10,000
6	Provides for computer equipment purchases to maintain data accumulation and reporting in the Core Grant.		
12	Oil and Hazardous Materials Control		
12	Capital Expenditures	20,416	20,930
14	Provides funds for the purchase of 2 microcomputers and 2 compact passenger station wagons to maintain activities in connection with leaking underground storage tanks.		
22	Oil and Hazardous Materials Control		
22	Capital Expenditures	39,600	12,000
24	Provides funds for the purchase of 2 microcomputers with supporting equipment to provide program reports and enforcement compliance information in addition to personal safety equipment for on-site inspections of hazardous waste facilities.		
36	Oil and Hazardous Materials Control		
38	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	41,723	44,996
42	All Other	1,273	1,372
44	TOTAL	42,996	46,368
46	Provides funds for an Environmental Specialist III position funded through the Federal RCRA Hazardous Waste Grant and by a financial order that is in process.		
52	Oil and Hazardous Materials Control		

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2	All Other	600,000	600,000
4	Provides funds to develop contracts for the replacement of contaminated public drinking water supplies under the LUST Trust Grant.		
8	Solid Waste Management		
10	Positions - Other Count	(0.5)	(0.5)
12	Personal Services	18,719	20,864
14	All Other	3,304	3,469
16	Capital Expenditures	3,000	
16	TOTAL	<u>25,023</u>	<u>24,333</u>
18	Provides funds to upgrade one 1/2-time Oil and Hazardous Materials Specialist II position to a full-time position under the Federal Asbestos Program Enhancement Grant.		
24	Water Quality Control		
26	Positions - Other Count	(5.0)	(5.0)
28	Personal Services	196,875	223,219
30	All Other	435,806	436,610
32	Capital Expenditures	20,000	10,000
32	TOTAL	<u>652,681</u>	<u>669,829</u>
34	Provides funds for the Casco Bay Estuary Project, which provides for long-term planning and management of Casco Bay, and includes the following positions: a Coordinator position, a Programmer Analyst position, a Planning and Research Associate II position, an Environment Specialist IV position and an Environment Specialist III position.		
48	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
48	TOTAL	<u>1,767,019</u>	<u>1,656,163</u>
52	EXECUTIVE DEPARTMENT		

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2	Administration - Community Services		
4	All Other	10,000	10,000
6	Provides funds for the continued Child Development Assistance program.		
8	Administration - Community Services		
10	Positions - Other Count	(-1.0)	(-1.0)
12	Personal Services	(41,628)	(45,937)
14	All Other	41,628	45,937
16	TOTAL	<u>-0-</u>	<u>-0-</u>
18	Provides for the abolishment of a vacant Senior Planner position and the transfer of funds from Personal Services to All Other for emergency food distribution subgrants.		
24	Administration - Community Services		
26	Positions - Other Count	(-1.0)	(-1.0)
28	Personal Services	(45,217)	(47,754)
30	All Other	(184,721)	(182,184)
32	TOTAL	<u>(329,938)</u>	<u>(229,938)</u>
34	Provides for the deallocation of funds from the transfer of a Legal Services Consultant position to block grant funds and from storage and distribution costs for federal United States Department of Agriculture surplus commodities.		
40	Maine Children's Trust Fund - Community Services		
42	All Other	40,000	40,000
44	Provides funds for the Public Education Campaign, Child Abuse and Neglect Prevention Grants and support activities, which previously were authorized through the financial order process.		
52	Head Start		

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2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	71,388	75,558
4	All Other	10,794	8,612
6	TOTAL	<u>82,182</u>	<u>84,170</u>
8	Provides funds for a state Head		
10	Start Director position and a		
	Secretary position for the new		
12	Maine State Office of Head		
	Start for low-income families.		
14	Maine Science and Technology		
	Commission		
16	Positions - Other Count		(1.0)
18	Personal Services		58,810
	All Other	747,000	1,441,190
20	Capital Expenditures	3,000	
22	TOTAL	<u>750,000</u>	<u>1,500,000</u>
24	Provides funds for a federal		
	grant from the National Science		
26	Foundation to expand		
	activities under the Research		
28	Excellence Fund and to fund a		
	Policy Development Specialist		
30	position.		
32	Maine Science and Technology		
	Commission		
34	All Other	150,000	150,000
36	Provides funds for a federal grant		
38	from the National Aeronautics and		
	Space Administration.		
40	Planning Office		
42	Positions - Other Count	(-1.0)	(-1.0)
44	All Other	(15,350)	(16,124)
46	Provides for the transfer of		
	allotments and one Legislative		
48	Count position from the Energy		
	CONEG Grant to a dedicated		
50	revenue account.		
52	Planning Office		

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2	Positions - Other Count	(0.5)	(0.5)
	Personal Services	21,111	23,090
4	All Other	(21,111)	(23,090)
6	TOTAL	<u>-0-</u>	<u>-0-</u>
8	Provides funds for a part-time		
10	Senior Planner position for the		
	continued development of the Maine		
12	Shore Stewards Program under the		
	Coastal Grant.		
14	Office of Substance Abuse		
16	Capital Expenditures	2,963	
18	Provides funds to purchase a		
	personal computer and		
20	printer as a result of		
	approved federal funds to		
22	comply with new federal		
	reporting requirements.		
24	Office of Substance Abuse		
26	All Other	21,914	21,914
28	Provides funds for increased		
	federal Community Youth Block		
30	Grant funds to be used for		
	additional student assistance		
32	program site support.		
34	EXECUTIVE DEPARTMENT		
36	TOTAL	<u>811,771</u>	<u>1,560,022</u>
38	HUMAN SERVICES, DEPARTMENT OF		
40	Administration - Income Maintenance		
42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,569	29,569
44	All Other	5,000	5,000
46	TOTAL	<u>34,569</u>	<u>34,569</u>
48	Provides funds as federal match		
	to restore one Special		
50	Investigator position eliminated		
	through the retirement option of		

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2	the Voluntary Cost Savings Program.		
4	Administration - Income Maintenance		
6	Positions - Other Count	(2.0)	(2.0)
8	Personal Services	46,500	62,000
10	All Other	18,525	25,100
12	Capital Expenditures	17,000	
14	TOTAL	<u>82,025</u>	<u>87,100</u>
16	Provides funds as federal match to review and investigate and respond to client or absent parent questions and complaints to include 2 Support Enforcement Agent positions.		
20	Administrative - Income Maintenance		
22	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	62,924	116,424
26	All Other	14,000	14,250
28	Capital Expenditures	2,400	1,900
30	TOTAL	<u>79,324</u>	<u>132,574</u>
32	Provides funds as federal match to administer emergency assistance to eligible recipients to include 3 Eligibility Specialist positions and one Clerk II position.		
36	Administration - Income Maintenance		
38	Positions - Other Count	(15.0)	(15.0)
40	Personal Services	367,083	489,445
42	All Other	33,000	28,000
44	Capital Expenditures	33,675	
46	TOTAL	<u>433,758</u>	<u>517,445</u>
48	Provides funds as federal match to increase child support collections and to enhance federal compliance to include 3 Support Enforcement District Supervisor positions, 5 Support Enforcement Agent positions, 5 Human Services Aide III		

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2	positions, one Clerk Typist II position and one Clerk Typist III position.		
4	Administration - Social Services		
6	All Other	180,000	180,000
8	Provides funds for eligible crime victim programs to enhance services to victims of crimes.		
12	Administration - Social Services		
14	All Other	100,000	100,000
16	Provides funds to assist persons with HIV/AIDS to receive needed health care services at home.		
20	Administration - Social Services		
22	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	30,657	31,884
26	All Other	26,779	25,552
28	TOTAL	<u>57,436</u>	<u>57,436</u>
30	Provides funds for one Planning and Research Associate I position to improve child care licensing and registration requirements and monitoring of child care services provided to children receiving aid under the State IV-A Plan.		
36	Administration - Social Services		
38	All Other	(600,000)	(600,000)
40	Provides for the deallocation of funds from the transfer of funding for child welfare staff and foster parent training to the proper program - AFDC - Foster Care.		
44	Aid to Families with Dependent Children - Foster Care		
46	All Other	600,000	600,000

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Provides funds from the transfer from Administration - Social Services for child welfare staff and foster parent training.

Aid to Families with Dependent Children - Foster Care

All Other	1,992,894	1,992,894
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Provides funds for child welfare training and increases in child welfare services cost.

Aid to Families with Dependent Children - Foster Care

Positions - Other Count	(7.0)	(5.0)
Personal Services	227,825	191,105
All Other	176,381	213,101
TOTAL	<u>404,206</u>	<u>404,206</u>

Provides funds for independent living programs to include 6 Human Services Caseworker positions and one Social Services Supervisor position in fiscal year 1991-92 and 5 Human Services Caseworker positions in fiscal year 1992-93.

Aid to Families with Dependent Children - Foster Care

All Other	1,367,649	1,367,649
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Provides funds for child care vouchers for families at risk of becoming eligible for Aid to Families with Dependent Children.

Aid to Families with Dependent Children - Foster Care

Personal Services	15,252
All Other	89,730
TOTAL	<u>104,982</u>

Provides funds for one limited period Social Services Case Reviewer position

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for 5 months. Provides other funds for training and technical assistance on a statewide basis.

Division for the Blind and Visually Impaired

Positions - Other Count	(2.0)	(2.0)
Personal Services	39,685	41,670

Provides for the allocation of funds to establish one Visually Handicapped Child Counselor position and one Orientation and Mobility Instructor position.

Bureau of Health

Positions - Other Count	(0.5)	(0.5)
Personal Services	17,085	17,874
All Other	3,375	3,375
TOTAL	<u>20,460</u>	<u>21,249</u>

Provides funds for one 1/2-time Planning and Research Associate I position for a Data Based Prenatal Hepatitis B screening program and prevention and control of vaccine preventable diseases.

Bureau of Health

Positions - Other Count	(2.0)	(2.0)
Personal Services	96,435	101,257

Provides for the allocation of funds due to the transfer to the Diabetes Control Project of one Health Program Manager position and one Nutrition Consultant position from the General Fund to federal funds.

Bureau of Health

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(62,671)	(65,805)

Provides for the deallocation of funds due to the transfer of one

2	Comprehensive Health Planner I position and one Word Processor Operator position from the federal Diabetes Control Project to the General Fund.		
6	Income Maintenance - Regional		
8	Positions - Other Count	(17.0)	(17.0)
10	Personal Services	375,000	450,000
12	Provides funds as federal match for administration of the Maine Health Program to include 17 Human Services Aide III positions.		
16	Medical Care Administration		
18	Positions - Other Count	(3.0)	(3.0)
20	Personal Services	69,342	87,371
22	All Other	13,329	9,000
24	Capital Expenditures	53,773	
24	TOTAL	<u>136,444</u>	<u>96,371</u>
26	Provides funds for a case mix reimbursement and quality assurance system for nursing facilities as federal match to include one Case Mix Manager position, one Management Information Systems Coordinator position and one Quality Assurance Director position.		
36	Medical Care Administration		
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	96,179	124,650
42	All Other	223,821	220,350
42	TOTAL	<u>320,000</u>	<u>345,000</u>
44	Provides funds as federal match for administration of the Maine Health Program to include one Medicare Consultant position, one Programmer Analyst position, one Planning and Research Assistant position and one Accountant II position.		

2	Medical Care Administration		
4	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	42,028	52,954
6	All Other	6,000	6,000
6	Capital Expenditures	1,410	
8	TOTAL	<u>49,438</u>	<u>58,954</u>
10	Provides funds for one Human Services Aide III position and one Account Clerk II position as federal match to process 3rd-party Medicaid recoveries and information.		
16	Medical Care Administration		
18	Positions - Other Count	(7.0)	(7.0)
20	Personal Services	161,348	234,733
22	All Other	21,000	21,000
22	Capital Expenditures	22,500	
24	TOTAL	<u>204,848</u>	<u>255,733</u>
26	Provides funds as federal match to develop and implement policies to reduce Medicaid expenditures, increase 3rd-party recoveries and control inappropriate utilization to include one Division of Reimbursement and Financial Services Director position, one Comprehensive Health Planner II position, one Comprehensive Health Planner I position, one Medicare Consultant position, one Reimbursement Specialist position, one Provider Relations Specialist position and one Planning and Research Assistant position.		
44	Medical Care Administration		
46	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	96,574	140,352
48	All Other	15,000	15,000
50	Capital Expenditures	14,500	
52	TOTAL	<u>126,074</u>	<u>155,352</u>

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Provides funds as federal match to implement changes in the Medicaid Program to include one Pharmacy Services Director position, one Accountant II position, one Senior Claims Adjustor position, one Medical Care Consultant position and one Clerk Typist II position.

Medical Care Administration

Positions - Other Count	(7.5)	(7.5)
Personal Services	140,447	205,233
All Other	24,000	24,000
Capital Expenditures	34,000	
TOTAL	<u>198,447</u>	<u>229,233</u>

Provides funds as federal match to implement the Medicaid Plan for Children and Families to include one Provider Relations Specialist position, one 1/2-time Clerk Typist II position, one Health Care Financial Analyst II position, 2 Medical Claims Adjustor positions, one Accountant II position, one Clerk III position and one Medicare Consultant position.

Medical Care Administration

All Other	125,000
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Provides funds as federal match to design new principles for reimbursement for nursing facilities.

Medical Care Administration

Positions - Other Count	(2.0)	(2.0)
Personal Services	82,968	84,617
All Other	2,500	2,500
TOTAL	<u>85,468</u>	<u>87,117</u>

Provides funds for one Social Services Program Specialist I position and one Medicaid

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Surveillance and Utilization Assistant Director position for the Division of Residential Care that are proposed to be abolished in the General Fund account.

Medical Care Administration

Positions - Other Count	(4.0)	(4.0)
Personal Services	119,435	125,406
All Other	14,700	14,700
TOTAL	<u>134,135</u>	<u>140,106</u>

Provides funds for the 3 Medicare Surveyor positions and one Clerk II position for increases in Home Health Agency and Title XVIII survey requirements mandated by the federal Omnibus Budget and Reconciliation Act of 1987.

DEPARTMENT OF HUMAN SERVICES
TOTAL

<u>6,685,606</u>	<u>6,790,110</u>
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INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF

Atlantic Sea Run Salmon Commission

Positions - Other Count	(4.0)	(4.0)
Personal Services	117,773	133,551
All Other	50,145	49,549
Capital Expenditures		5,000
TOTAL	<u>167,918</u>	<u>188,100</u>

Provides funds for the continuation of one Fish and Game Technician position, one Biologist I position and 4 seasonal Conservation Aide positions established by Financial Order 3247 F1 and establishes one seasonal Biologist I position to study the Atlantic salmon population in Maine rivers.

Boating Access Sites

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2	Capital Expenditures	45,000	45,000
4	Provides funds for the 75% federal reimbursement applicable to the Dedicated Boating Access Account.		
6	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
8	TOTAL	<u>212,918</u>	<u>233,100</u>
10			
12	JUDICIAL DEPARTMENT		
14	Courts - Supreme, Superior, District and Administrative		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	80,401	20,000
20	Capital Expenditures	100,000	
22	TOTAL	<u>180,401</u>	<u>20,000</u>
24	Provides funds for 2 Senior Programmer Analyst positions and a District Court computer system. These positions must be eliminated once the federal grant funds have been expended.		
26			
28			
30	Courts - Supreme, Superior, District and Administrative		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	47,458	49,830
36	All Other	22,500	
38	Capital Expenditures	100,000	
40	TOTAL	<u>169,958</u>	<u>49,830</u>
42	Provides funds for a Senior Programmer Analyst position for the Bureau of Justice Statistics grant entitled "Improvement of Criminal History Record Information and Identification of Convicted Felons."		
44			
46			
48	JUDICIAL DEPARTMENT TOTAL	<u>350,359</u>	<u>69,830</u>
50			
52	LABOR, DEPARTMENT OF		

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2	Bureau of Labor Standards - Administration		
4	Capital Expenditures	20,500	20,000
6	Provides funds for 10 desks or workstation units, 5 ergonomic chairs, 4 computer workstations, 6 file cabinets and one dual printer.		
8			
10			
12	Employment Security Services		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	46,399	51,243
18	Provides funds for a Systems Programmer position to assist department users and potential users in the design, acquisition, training and development of organization unit-size computer systems.		
20			
22			
24	Employment Security Services		
26	All Other	15,000,000	15,000,000
28	Provides funds for federal unemployment compensation benefits for former federal employees and the federal share of unemployment compensation extended benefits.		
30			
32			
34			
36	Employment Security Services		
38	Positions - Other Count	(159.0)	(159.0)
40	Personal Services	4,419,868	5,091,207
42	All Other	727,659	752,453
44	Capital Expenditures	90,000	
46	TOTAL	<u>5,237,527</u>	<u>5,843,660</u>
48	Provides funds for 159 positions as follows: 15 Claims Adjudicator positions; 30 Claims Specialist positions; one Clerk II position; one Clerk Stenographer II position; one Clerk Stenographer III position; 4 Clerk Typist II positions; 6		
50			
52			

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2 Economic Research Analyst
 3 positions; 5 Employment Counselor
 4 I positions; 4 Employment
 5 Counselor II positions; 63
 6 Employment Security Aide
 7 positions; 3 Employment and
 8 Training Specialist I positions;
 9 2 Employment and Training
 10 Specialist II positions; one
 11 Employment and Training
 12 Specialist III position; one
 13 Employment and Training
 14 Specialist IV position; 3
 15 Hearings Examiner positions; one
 16 Job Service Manager II position;
 17 2 Legal Secretary positions; 2
 18 Management Analyst I positions; 2
 19 Management Analyst II positions;
 20 one Planning and Research
 21 Assistant position; one Senior
 22 Claims Specialist position; 3
 23 Senior Economic Research Analyst
 24 positions; 2 Unemployment
 25 Compensation Field Supervisor
 26 positions; and 5 Unemployment
 27 Compensation Manager I
 28 positions. Also provides funds
 29 for All Other related expenses
 30 and 75 computer terminals.

31 **Employment Security Services**

32	Positions - Other Count	(1.0)	(1.0)
33	Personal Services	55,362	61,048

34 Provides funds for one Systems
 35 Team Leader position to provide
 36 the Bureau of Employment Security
 37 Services with coordination in the
 38 design, development, procurement
 39 and implementation of all
 40 automated systems.

41 **Employment Security Services**

42	Positions - Other Count	(1.0)	(1.0)
43	Personal Services	54,119	59,673

44 Provides funds for one Technical
 45 Support Specialist position to
 46 provide departmental users
 47 resolutions for all technical

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2 issues, research and development
 3 of software platforms and
 4 interface between users and
 5 applications.

6 **Employment Security Services**

7	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	51,177	56,675

9 Provides funds for one Employment
 10 Security Automation Coordinator
 11 position to provide supervision
 12 in the development of the
 13 automated unemployment insurance
 14 programs.

15 **Employment Security Services**

16	Positions - Other Count	(1.0)	(1.0)
17	Personal Services	48,460	53,336

18 Provides funds for one Senior
 19 Information Support Specialist
 20 position to install and maintain
 21 the increasing number and variety
 22 of small and medium computer
 23 systems purchased by the
 24 Department of Labor.

25 **Employment Security Services**

26	Positions - Other Count	(1.0)	(1.0)
27	Personal Services	57,748	63,476

28 Provides funds for one Data Base
 29 Administrator position required to
 30 provide the extensive data base
 31 design and maintenance services
 32 required by the planned mainframe
 33 upgrade.

34 **Employment Security Services**

35	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	46,900	51,739

37 Provides funds for one Computer
 38 Operations Assistant Manager
 39 position required to provide the
 40 expanded managerial needs in

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2 computer operations due to the
 3 planned mainframe upgrade and the
 4 diversity of systems being
 5 installed.

6 **Employment Security Services**

8 Positions - Other Count (2.0) (2.0)
 9 Personal Services 95,097 105,015

10 Provides funds for one Senior
 11 Technical Support Specialist
 12 position and one Systems Programmer
 13 position required to support the
 14 Department of Labor automated
 15 network.

18 **Employment Security Services**

20 Capital Expenditures 181,180 230,550

22 Provides funds for equipment
 23 associated with redesigning
 24 offices for safety and efficiency
 25 purposes and for building
 26 improvements.

28 **Job Training Partnership Program**

30 Capital Expenditures 105,000 110,250

32 Provides funds for equipment for
 33 upgrading and enhancement of
 34 office automation and connectivity
 35 to the Management Information
 36 System.

38 **DEPARTMENT OF LABOR**
 39 **TOTAL** 20,999,469 21,706,665

42 **MAINE STATE LIBRARY**

44 **Library Development Services**

46 Positions - Other Count (1.0) (1.0)
 47 Personal Services 21,142 23,294
 48 All Other (21,142) (23,294)

50 Provides funds to establish one
 51 Laborer II position through the

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2 transfer of funds from All Other
 3 to Personal Services.

4 **MAINE STATE LIBRARY**
 5 **TOTAL** -0- -0-

6 **PUBLIC SAFETY, DEPARTMENT OF**

8 **Criminal Justice Academy**

10 Positions - Other Count (3.0) (3.0)
 11 Personal Services 126,796 130,880
 12 All Other 1,332 1,375

14 Provides funds for the
 15 continuation of 2 Planning and
 16 Research Associate II positions
 17 and a Clerk Stenographer I
 18 position to administer the Federal
 19 Drug Control and Systems
 20 Improvement Grant.

22 **DEPARTMENT OF PUBLIC SAFETY**
 23 **TOTAL** 128,128 132,255

26 **SECRETARY OF STATE,**
 27 **DEPARTMENT OF THE**

28 **Administration - Archives**

30 Personal Services 21,966
 31 All Other 16,738

34 Provides funds for one Project
 35 Planning and Research Associate
 36 II position and All Other
 37 expenses to administer a federal
 38 grant award to develop a
 39 statewide preservation plan.

40 **DEPARTMENT OF THE SECRETARY**
 41 **OF STATE**
 42 **TOTAL** 38,704

44 **SECTION A-2**
 45 **TOTAL ALLOCATIONS** 41,263,903 45,262,579

48 **Sec. A-3. Allocation.** The following funds are allocated from
 49 Other Special Revenue funds for the fiscal years ending June 30,
 50 1992 and June 30, 1993 to carry out the purposes of this Act.

52 1991-92 1992-93

2	ADMINISTRATION, DEPARTMENT OF		
4	Administration - Human Resources		
6	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	\$44,344	\$47,320
10	Provides funds for one Human Resources and Development Assistant position for the State Training and Development Unit.		
14	Accident - Sickness - Health Insurance		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	63,863	67,067
20	All Other	2,800	1,800
22	Capital Expenditures	8,400	
24	TOTAL	<u>75,063</u>	<u>68,867</u>
26	Provides funds for one Accountant I position, one Health Insurance Benefit Representative position and computer equipment to increase efficiency in the Health Insurance Program.		
30	Buildings and Grounds Operations		
32	All Other	66,780	66,780
34	Provides funds to reduce the Bureau of Public Improvements budget by the amounts expended on the "H" Building operations in Bangor and to establish an "H" Building account.		
40	Employee Health Services		
42	Positions - Legislative Count	(-2.0)	(-2.0)
44	Personal Services	(90,728)	(104,667)
46	Provides for the abolishment of one Substance Abuse Program Specialist position and one Motivational Specialist position and the deallocation of funds. This is necessary due to a downturn in revenues.		
52			

2	DEPARTMENT OF ADMINISTRATION		
4	TOTAL	<u>95,459</u>	<u>78,300</u>
6	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
8	Agricultural Production		
10	All Other	250,000	250,000
12	Provides funds for establishing an Agricultural Wildlife Damage Prevention and Compensation Program to assist farmers in minimizing agricultural damage by wildlife.		
14	Consumer Services - Agriculture		
16	Capital Expenditures	4,000	
18	Provides funds for one personal computer to be shared by the Weights and Measures Program and the Wood Measurement Program at a site away from the central office.		
20	Milk Commission		
22	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	32,843	35,955
26	Provides funds to reinstate one Auditor II position lost due to the Voluntary Cost Savings Program.		
28	Board of Pesticides Control		
30	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	32,224	33,950
34	Provides funds for reestablishing one full-time Pesticide Inspector position that was lost due to the Voluntary Cost Savings Program.		
38	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
40	TOTAL	<u>319,067</u>	<u>319,905</u>
44	AUDIT, DEPARTMENT OF		
48			
52			

2	Audit - Municipal Bureau		
4	Capital Expenditures	10,000	10,000
6	Provides funds for laptop computers for the Municipal Bureau's auditors.		
8			
10	DEPARTMENT OF AUDIT TOTAL	<u>10,000</u>	<u>10,000</u>
12	CONSERVATION, DEPARTMENT OF		
14	Administrative Services -		
16	Conservation		
18	Personal Services	1,673	1,773
	All Other	25	27
20			
22	TOTAL	<u>1,698</u>	<u>1,800</u>
24	Provides funds for the reclassification, through reorganization, of one Account Clerk I position to one Account Clerk II position in the central accounting unit.		
26			
28			
30	Boating Facilities Fund		
32	Personal Services	10,349	11,607
	All Other	207	233
34	Capital Expenditures	57,300	13,300
36	TOTAL	<u>67,856</u>	<u>25,140</u>
38	Provides funds for the extension of one Assistant Park Ranger position from 17 to 26 weeks, the upgrading of one Planning and Research Associate I position to one Chief Planner position and maintenance and capital equipment for maintenance of boating facilities, surveying, data storage and communications.		
40			
42			
44			
46			
48	Boating Facilities Fund		
50	All Other	47,879	51,446
52			

2	Provides funds for increases in costs for the administration and operation of the Boating Facilities Program.		
4			
6	Forest Recreation Resource Fund		
8	Personal Services	10,910	10,371
	All Other	(4,234)	(5,295)
10	Capital Expenditures		(15,000)
12	TOTAL	<u>6,676</u>	<u>(9,924)</u>
14	Provides funds for one 20-week seasonal Park Manager II position through the elimination of one 18-week Parks Manager position and adjustments in All Other and Capital Expenditures.		
16			
18			
20			
22	Land Use Regulation Commission		
24	Positions - Other Count	(0.5)	
	Personal Services	8,617	
	All Other	1,070	
26	TOTAL	<u>9,687</u>	
28	Provides funds to continue one 1/2-time Environmental Specialist II position to monitor best management practices to reduce nonpoint source pollution in the State's forests.		
30			
32			
34			
36	Land Management and Planning		
38	All Other	10,000	10,000
40	Capital Expenditures	25,000	110,000
42	TOTAL	<u>35,000</u>	<u>120,000</u>
44	Provides funds for administering new road construction projects for public access on recent acquisitions by the Land for Maine's Future Board.		
46			
48	Off-road Recreational Vehicles Program		
50	All Other		31,146
52			

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

Provides funds for the purchase of snowmobile trail signs for clubs and municipalities.

Off-road Recreational Vehicles Program

8	Positions - Other Count	(0.5)	(0.5)
10	Personal Services	13,369	13,655
	All Other	267	273
12	TOTAL	<u>13,636</u>	<u>13,928</u>

Provides funds for the consolidation of seasonal staff by extending an Auto Mechanic position from 18 weeks to 52 weeks and eliminating a seasonal Laborer II position.

Parks - General Operations

22	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	20,168	20,920
26	All Other	(20,168)	(20,920)
28	TOTAL	<u>-0-</u>	<u>-0-</u>

Provides funds for a Planning and Research Associate I position to work on the State Comprehensive Outdoor Recreation Plan.

Parks - General Operations

36	Positions - Other Count	(0.5)	(0.5)
38	Personal Services	19,750	19,750
40	All Other	(6,975)	(7,284)
	Capital Expenditures	(2,900)	(2,000)
42	TOTAL	<u>9,875</u>	<u>10,466</u>

Provides funds for a 20-week seasonal Park Manager II position for the Penobscot Corridor through adjustments in All Other and Capital Expenditures.

Parks - General Operations

50	All Other	12,835	12,835
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COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

Provides funds for repair activities, research and public educational materials for certain state parks or historic sites.

Parks - General Operations

8	All Other	50,979	50,979
10	Capital Expenditures	200,000	200,000
12	TOTAL	<u>250,979</u>	<u>250,979</u>

Provides funds to be transferred for access improvements from the Land for Maine's Future Fund.

DEPARTMENT OF CONSERVATION TOTAL

456,121 507,816

CORRECTIONS, DEPARTMENT OF

Maine State Prison

24	All Other	105,000	105,000
26	Capital Expenditures	10,000	12,000

Provides funds for the industries program at the Bolduc Minimum Security Unit.

DEPARTMENT OF CORRECTIONS TOTAL

115,000 117,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Community Development Block Grant Program

42	All Other	150,000	150,000
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Provides funds for administrative costs in support of the Community Development Block Grant Program.

Housing Opportunity Zones Fund

50	All Other	2,000,000	2,000,000
----	-----------	-----------	-----------

Provides funds for repayments to

2	continue the housing opportunity zones.		
4	Municipal Land Acquisition Revolving Fund		
6	All Other	500,000	500,000
8	Provides funds for repayments to continue in the Municipal Land Acquisition Revolving Fund.		
10			
12	Municipal Revolving Loan Fund		
14	All Other	4,000,000	4,000,000
16	Provides funds for repayment to continue in the Municipal Revolving Loan Fund.		
18			
20	Office of Tourism		
22	All Other	42,000	48,000
24	Provides funds for increased printing of publications.		
26			
28	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
30	TOTAL	<u>6,692,000</u>	<u>6,698,000</u>
32	DEPARTMENT OF EDUCATION		
34	Administration - Education		
36	All Other	50,000	
38	Provides funds for fostering business involvement and support for the Learning in Maine program.		
40			
42	Administration - Education		
44	All Other	30,000	35,000
46	Provides funds to support the collection of fees from the sale of labels and department publications to the public. The fees collected must be sufficient to fully cover the costs associated with these items.		
48			
50			
52			

2	Curriculum - Education		
4	Capital Expenditures	2,000	2,000
6	Provides funds for the Newspapers in Education program that is continuously providing teachers with information and classroom activities to encourage newspapers as an additional means in all curriculum areas.		
8			
10			
12			
14	Governor Baxter School for the Deaf		
16	All Other	50,000	50,000
18	Provides funds to allow expenditure of funds received as gifts or donations in accordance with state fiscal regulations.		
20			
22			
24	DEPARTMENT OF EDUCATION		
26	TOTAL	<u>132,000</u>	<u>87,000</u>
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
30	Administration - Environmental Protection		
32	All Other	73,314	110,239
34	Capital Expenditures	300,526	286,409
36	TOTAL	<u>373,840</u>	<u>396,648</u>
38	Provides funds for computer hardware purchases, software, training and miscellaneous supplies to implement an integrated networking system to replace the current outmoded minicomputer.		
40			
42			
44	Administration - Environmental Protection		
46	Positions - Other Count	(1.0)	(1.0)
48	Personal Services	49,922	51,856
50	All Other	7,500	7,559
52	TOTAL	<u>57,422</u>	<u>59,415</u>

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2 Provides funds to continue a
 3 Programmer Analyst position
 4 approved in Public Law 1991,
 5 chapter 9.

6 **Administration - Environmental
 7 Protection**

10	All Other	68,119	87,454
----	-----------	--------	--------

12 Provides funds for laboratory
 13 services.

14 **Bureau of Land Quality Control**

16	Personal Services	12,717	
18	All Other	20,388	
20	TOTAL	<u>33,105</u>	

22 Provides funds for the
 23 development of the mine siting
 24 and mine waste regulatory program
 25 through the journal transfer of
 26 Personal Services and All Other
 27 expenditures for current staff.

28 **Maine Environmental Protection Fund**

30	All Other	163,711	163,711
32	Capital Expenditures	20,000	
34	TOTAL	<u>183,711</u>	<u>163,711</u>

36 Provides funds for support costs
 37 for licensing activities and for
 38 the purchase of 2 4-cylinder
 39 pickup trucks.

40 **Oil and Hazardous Materials Control**

42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	71,152	77,134
46	All Other	13,600	13,740
48	TOTAL	<u>84,752</u>	<u>90,874</u>

50 Provides funds for one
 Environmental Specialist II
 position and one Geologist

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2 position to expand site
 3 investigations.

4 **Radioactive Waste Evaluation Fund**

6	All Other	7,525	5,426
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8 Provides funds for increased
 9 activities of the Radioactive
 10 Waste Advisory Commission to
 11 secure a storage site for
 12 low-level radioactive waste.

14 **Technical Studies - Department of
 15 Environmental Protection**

16	All Other	14,106	10,314
----	-----------	--------	--------

18 Provides funds for anticipated
 19 expenses of the Radioactive Waste
 20 Advisory Commission's support
 21 staff.

24 **Administration - Environmental
 25 Protection**

28	Positions - Other Count	(-18.5)	(-18.5)
30	Personal Services	(743,407)	(804,874)
32	All Other	(273,466)	(312,958)
34	Capital Expenditures	(334,000)	(259,000)
36	TOTAL	<u>(1,350,873)</u>	<u>(1,376,832)</u>

38 Provides funds for a laboratory
 39 account and staff by the transfer
 40 from the administrative program to
 41 a separate program for greater
 42 reporting clarity.

44 **Maine Environmental Protection Fund**

46	Personal Services	1,310	1,503
48	All Other	40	46
50	TOTAL	<u>1,350</u>	<u>1,549</u>

50 Provides funds for the
 reclassification through
 reorganization of 2 Environmental
 Specialist II positions to Oil

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

and Hazardous Materials Specialist
II positions.

Maine Environmental Protection Fund

	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,993	43,092
	All Other	13,451	14,188
	TOTAL	<u>52,444</u>	<u>57,280</u>

Provides for the transfer of the
Land Bureau Hydropower Review Unit
and staffing to the Maine
Environmental Protection Fund for
greater reporting clarity.

Land Quality Control

	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(38,993)	(43,092)
	All Other	(13,451)	(14,188)
	TOTAL	<u>(52,444)</u>	<u>(57,280)</u>

Provides funds for the transfer of
the Land Bureau Hydropower Review
Unit and staffing to the Maine
Environmental Protection Fund for
greater reporting clarity.

Oil and Hazardous Materials Control

	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
	All Other	278	286
	TOTAL	<u>9,410</u>	<u>9,692</u>

Provides funds for 2 seasonal
Conservation Aide positions for a
16-week period.

Oil and Hazardous Materials Control

	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
	All Other	278	286
	TOTAL	<u>9,410</u>	<u>9,692</u>

Provides funds for 2 seasonal

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

Conservation Aide positions for a
16-week period.

Oil and Hazardous Materials Control

	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
	All Other	278	286
	TOTAL	<u>9,410</u>	<u>9,692</u>

Provides funds for 2 seasonal
Conservation Aide positions for a
16-week period.

Oil and Hazardous Materials Control

	Capital Expenditures	134,014	109,893
	Provides funds for the purchase of computer equipment, vehicles, response and program management equipment within the Hazardous Waste Fund.		

Oil and Hazardous Materials Control

	Capital Expenditures	216,275	169,203
	Provides funds for the purchase of computer equipment to enable computer networking and other response and program management equipment.		

Oil and Hazardous Materials Control

	Capital Expenditures	11,153	
	Provides funds for the purchase of a vehicle to maintain the current level of capabilities within the Uncontrolled Sites Fund.		

Oil and Hazardous Materials Control

	Capital Expenditures	220,470	171,385
	Provides funds for the purchase of computer equipment, boats, motors, pickup caps and machinery to maintain the present level of		

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2	response capabilities within the surface account.		
4	Laboratory Services - Department of Environmental Protection		
6	Positions - Other Count	(18.5)	(18.5)
8	Personal Services	743,407	804,874
	All Other	273,466	312,958
10	Capital Expenditures	334,000	259,000
12	TOTAL	<u>1,350,873</u>	<u>1,376,832</u>
14	Provides for the transfer of the department laboratory account and staffing from the administrative program to its own program for greater reporting clarity.		
20	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
22	TOTAL	<u>1,434,072</u>	<u>1,294,948</u>
24	EXECUTIVE DEPARTMENT		
26	Petroleum Violation Escrow		
28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	36,586	8,528
30	All Other	23,281	9,315
32	TOTAL	<u>59,867</u>	<u>17,843</u>
34	Provides funds for a Policy Development Specialist position for the State Planning Office Dedicated Standard		
38	Oil and Coline Gas Account to administer a grant award.		
40	Planning Office		
42	All Other	5,000	5,000
44	Provides funds to establish a dedicated revenue account to recapture costs of publications.		
48	Planning Office		
50	All Other	27,380	27,380
52			

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2	Provides funds for an increase in All Other for the State Nuclear Safety Program.		
4	Planning Office		
6	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	59,096	62,149
	All Other	75,350	76,124
10	TOTAL	<u>134,446</u>	<u>138,273</u>
14	Provides funds for the creation of a dedicated account to receive and disburse funds from various nongovernmental sources and the transfer of allotments and one legislative count from federal to dedicated.		
20	Maine Children's Trust Fund - Community Services		
24	All Other	54,969	84,871
26	Provides funds for a family support initiative to be developed in communities statewide. The Board of the Maine Children's Trust Fund is committed to raising the funds from corporate gifts and foundation grants.		
34	EXECUTIVE DEPARTMENT		
36	TOTAL	<u>281,662</u>	<u>273,367</u>
38	HEALTH POLICY ADVISORY COUNCIL, MAINE		
40	Maine Health Policy Advisory Council		
42	All Other	5,000	5,000
44	Provides funds for publications and conferences.		
48	MAINE HEALTH POLICY ADVISORY COUNCIL		
50	TOTAL	<u>5,000</u>	<u>5,000</u>
52	HUMAN SERVICES, DEPARTMENT OF		

2	Aid to Families with Dependent Children - Foster Care		
4			
6	All Other	1,282,147	1,282,147
8	Provides funds for the state share of the increased cost for foster care and child welfare staff training.		
10			
12	Bureau of Health		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	34,583	36,312
18	All Other	4,000	4,000
20	TOTAL	<u>38,583</u>	<u>40,312</u>
22	Provides funds for a Chemist II position to accommodate increased work load and more difficult analyses for the harness racing program.		
24			
26	Bureau of Health		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	34,827	36,423
32	All Other	3,000	3,000
34	TOTAL	<u>37,827</u>	<u>39,423</u>
36	Provides funds for one Comprehensive Health Planner I position to provide supervision for the newborn screening program.		
38			
40	Purchased Social Services		
42			
44	All Other	172,000	172,000
46	Provides funds to purchase social services delivered by community agencies.		
48	DEPARTMENT OF HUMAN SERVICES		
50	TOTAL	<u>1,530,557</u>	<u>1,533,882</u>
52	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		

2	Boating Access Sites		
4			
6	Capital Expenditures	60,000	60,000
8	Provides funds for the continued operation of the Boating Access Fund.		
10	Waterfowl Habitat Acquisition and Management		
12			
14	All Other	8,886	8,886
16	Capital Expenditures	20,000	20,000
18	TOTAL	<u>28,886</u>	<u>28,886</u>
20	Provides funds to design and purchase water control structures and to rent equipment.		
22	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
24	TOTAL	<u>88,886</u>	<u>88,886</u>
26	LABOR, DEPARTMENT OF		
28	Bureau of Labor Standards - Administration		
30			
32	All Other	114,650	94,275
34	Provides funds for educational programs and workshops associated with the Boiler, Elevator and Tramway Division.		
36	Occupational Information Coordination		
38			
40	Capital Expenditures	9,000	3,000
42	Provides funds for computerization of the Work Education Resource Center and for a facsimile machine.		
44	Occupational Safety Loan Program		
46			
48	All Other	20,000	20,000
50	Provides funds for the administration of the loan program.		
52			

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2	Safety Education and Training Programs		
4	Capital Expenditures	98,160	24,500
6	Provides funds to purchase additional testing, audiovisual equipment and laptop computers.		
10	DEPARTMENT OF LABOR		
12	TOTAL	<u>241,810</u>	<u>141,775</u>
14	MARINE RESOURCES, DEPARTMENT OF		
16	Bureau of Marine Development		
18	All Other	25,000	25,000
20	Provides funds for continuation of the marketing publications program.		
22	Bureau of Marine Development		
24	All Other	24,095	38,391
26	Provides funds to continue the expansion of the seafood marketing program.		
30	DEPARTMENT OF MARINE RESOURCES		
32	TOTAL	<u>49,095</u>	<u>63,391</u>
34	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
36	Administrative Services		
38	All Other	114,286	120,934
40	Provides funds for the increased costs related to computer software contract, utility services and computer hardware maintenance.		
42	Administrative Services - Professional and Financial Regulation		
44	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	28,000	30,000

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2	All Other	24,555	12,101
4	Capital Expenditures	116,702	33,943
6	TOTAL	<u>169,257</u>	<u>76,044</u>
8	Provides funds for the continuation of an Information Support Specialist position, computer equipment and increased shared rental space.		
10	Bureau of Banking		
12	All Other	17,113	37,174
14	Provides funds for the increased travel costs of the examination division, utility services and maintenance of computer equipment assigned to field personnel.		
16	Bureau of Banking		
18	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	69,700	75,500
22	All Other	16,000	16,000
24	Capital Expenditures	14,000	
26	TOTAL	<u>99,700</u>	<u>91,500</u>
28	Provides funds for a Consumer Mediation Specialist position and a Clerk Typist III position for secretarial support in the consumer mediation area.		
30	Board of Cosmetology		
32	All Other	20,600	
34	Provides funds for 2 economy vehicles for the board's inspectors.		
36	Bureau of Insurance		
38	All Other	98,343	169,733
40	Provides funds for the increased costs related to contractual		

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2	services, travel expenses and training.		
4	Bureau of Insurance		
6	Positions - Other Count	(2.0)	(2.0)
8	Personal Services	58,860	62,260
10	All Other	15,203	30,214
12	Capital Expenditures	19,313	5,570
14	TOTAL	<u>93,376</u>	<u>98,044</u>
16	Provides funds for 2 Clerk Typist II positions, 2 workstations, microfiche equipment, additional shelves, file cabinets and office furniture and additional rental of office space.		
20	Licensing and Enforcement		
22	All Other	110,000	115,000
24	Provides funds for the cost of legal services provided by the Attorney General's Office.		
28	Board of Registration in Medicine		
30	All Other	58,915	59,026
32	Provides funds to reimburse the Department of the Attorney General for the increased level of legal and investigative services.		
36	Board of Real Estate Appraisers		
38	Personal Services	6,000	6,500
40	All Other	68,300	73,850
42	TOTAL	<u>74,300</u>	<u>80,350</u>
44	Provides funds for the continued operation of the newly created Board of Real Estate Appraisers.		
48	Board of Registration for Professional Engineers		

COMMITTEE AMENDMENT "H" to H.P. 654, L.D. 928

2	All Other	10,788	14,380
4	Provides funds for increased contract payments to the Executive Director due to an expanded working schedule to accomplish the board's goals.		
6	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
8	TOTAL	<u>866,678</u>	<u>862,185</u>
10	PUBLIC SAFETY, DEPARTMENT OF		
12	Criminal Justice Academy		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	33,852	36,042
18	All Other	339	360
20	TOTAL	<u>34,191</u>	<u>36,402</u>
22	Provides funds for one Maine Criminal Justice Academy Training Coordinator position to expand the in-services training program transferred from the General Fund.		
24	Criminal Justice Academy		
26	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	39,790	41,560
30	All Other	418	437
32	TOTAL	<u>40,208</u>	<u>41,997</u>
34	Provides funds for the continuation of a Training Coordinator position for the expanded in-service training program.		
36	Intergovernmental Drug Enforcement		
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	177,119	187,993
42	All Other	158,890	354,093
44	TOTAL	<u>336,009</u>	<u>542,086</u>
46	Provides for the transfer of one		

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2 Business Manager I position, one
 2 Senior Information Systems Support
 4 Specialist position, one Special
 4 Agent Investigator position and
 6 one Senior Agent position and All
 6 Other from State Police to
 8 Bureau of Intergovernmental Drug
 8 Enforcement in order to separately
 10 identify positions and costs.

10 **State Police**

12

14	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(177,119)	(187,993)
	All Other	(158,890)	(166,100)
16	TOTAL	<u>(336,009)</u>	<u>(354,093)</u>

18 Provides for the transfer of one
 20 Business Manager I position,
 22 one Senior Information Systems
 22 Support Specialist position, one
 24 Special Agent Investigator
 24 position and one Senior Agent
 26 position and All Other from State
 26 Police to Bureau of Intergovernmental
 28 Drug Enforcement in order to
 28 separately identify positions and
 30 costs.

30 **Turnpike Enforcement**

32	Positions - Other Count	(3.0)	(3.0)
34	Personal Services	99,516	106,886
	All Other	18,104	15,306
36	Capital Expenditures	42,476	
38	TOTAL	<u>160,096</u>	<u>122,192</u>

40 Provides funds for 2 State
 42 Police Trooper positions and one
 42 Clerk Typist III position as
 44 authorized by the Maine Turnpike
 44 Authority.

46 **DEPARTMENT OF PUBLIC SAFETY**
 46 **TOTAL** 234,495 388,584

48 **SECRETARY OF STATE, DEPARTMENT**
 50 **OF THE**

52 **Administration - Motor Vehicles**

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2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,498	22,547
4	All Other	717	789
6	TOTAL	<u>21,215</u>	<u>23,336</u>

8 Provides funds for the
 10 reinstatement of a Clerk Typist II
 10 position lost during the Voluntary
 12 Cost Savings Program.

12 **DEPARTMENT OF THE**
 14 **SECRETARY OF STATE**
 14 **TOTAL** 21,215 23,336

16 **SECTION A-3**
 18 **TOTAL ALLOCATIONS** \$12,573,117 \$12,493,375

20 **Sec. A-4. Allocation.** The following funds are allocated from
 22 Federal Block Grant funds for the fiscal years ending June 30,
 22 1992 and June 30, 1993 to carry out the purposes of this Act.

24		1991-92	1992-93
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26 **EDUCATION, DEPARTMENT OF**

28 **Education in Unorganized**
 28 **Territory**

30	All Other		987
32	Capital Expenditures		2,493

34 Provides funds for additional
 36 Chapter II Federal Block Grant
 36 purchases of a computer and
 38 library reference materials.

38 **DEPARTMENT OF EDUCATION**
 40 **TOTAL** 3,480

42 **EXECUTIVE DEPARTMENT**

44 **Administration - Community Services**

46	All Other	(2,500)	
	Capital Expenditures	2,500	
48	TOTAL	<u>-0-</u>	

50 Provides funds for 2 portable
 52 computers to facilitate the

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2 payment process and one vehicle
for monitoring.

4 Low-income Home Energy Assistance

6 All Other (6,000)
Capital Expenditures 6,000
8 TOTAL -0-

10 Provides funds for 2 portable
12 personal computers and printers to
14 be used to expedite monitoring and
enable work to be pursued at other
16 locations.

16 Low-income Home Energy Assistance

18 Positions - Legislative Count (1.0) (1.0)
20 Personal Services 35,149 37,128
22 All Other (35,149) (37,128)
24 TOTAL -0- -0-

24 Provides for a transfer from All
26 Other to Personal Services for an
28 Accountant II position from the
federal Temporary Emergency Food
30 Assistance Program.

30 EXECUTIVE DEPARTMENT
32 TOTAL -0- -0-

34 HUMAN SERVICES, DEPARTMENT OF

36 Special Children Services

38 Positions - Legislative Count (1.0) (1.0)
40 Personal Services 28,652 30,372

42 Provides funds for the
44 reinstatement of a Laboratory
Technician II position lost due to
46 the retirement option of the
Voluntary Cost Savings Program.

48 Purchased Social Services

50 All Other 3,232,541 3,712,575

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2 Provides funds for direct child
care services including
4 subsidized child care through
vouchers and expanding the Title
XX child care system; quality
6 improvement activities including
improving licensing and
8 enforcement; resource and
referral for which \$278,000 each
10 year is allocated for resource
development centers; assisting
12 providers in meeting licensing
rules; improving providers'
14 salaries and compensation; early
childhood education and
16 school-age child care activities.

18 Administration - Social Services

20 Positions - Other Count (7.5) (7.5)
Personal Services 234,139 257,675
22 All Other 32,706 29,750
Capital Expenditures 614
24 TOTAL 267,459 287,425

24 Provides for the allocation of
26 funds for the following positions
in the Bureau of Child and Family
30 Services: two Community Care
Worker positions, 3 Social
32 Services Program Specialist I
positions, one part-time Clerk
34 Typist II position, one Community
Care Supervisor position and one
36 Planning and Research Associate I
position.

38 Dental Disease Prevention

40 Personal Services 1,000 1,000

42 Provides funds to upgrade one
44 Fluoridation Technician position
to a Public Health Educator II
46 position, pay range 19 to 20, due
to a reorganization brought about
48 by the transfer of the incumbent
from the General Fund to the
50 Federal Block Grant Fund.

52 Risk Reduction

2	All Other	74,104	74,104
4	Provides funds for preventive health and health services from increased grant allocations.		
6			
8	Special Childrens' Services		
10	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	24,826	26,564
14	Provides for the allocation of funds for the establishment of one Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.		
16			
18			
20	Special Childrens' Services		
22	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	45,360	47,628
26	Provides for the allocation of funds due to the transfer of one Speech and Hearing Consultant position from the General Fund.		
28			
30	DEPARTMENT OF HUMAN SERVICES		
32	TOTAL	<u>3,673,942</u>	<u>4,179,668</u>
34	SECTION A-4		
36	TOTAL ALLOCATIONS	<u>\$3,673,942</u>	<u>\$4,183,148</u>
38	Sec. A-5. Allocation. The following funds are allocated from the Stripper Well Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
40		1991-92	1992-93
42			
44	HUMAN SERVICES, DEPARTMENT OF		
46	General Assistance - Reimbursement to Cities and Towns		
48	All Other	\$1,200,000	\$1,200,000
50	Provides funds from the Stripper Well Fund for general assistance payments.		
52			

2	DEPARTMENT OF HUMAN SERVICES		
4	TOTAL	<u>\$1,200,000</u>	<u>\$1,200,000</u>
6	SECTION A-5		
8	TOTAL ALLOCATIONS	<u>\$1,200,000</u>	<u>\$1,200,000</u>
10	Sec. A-6. Seasonal positions. All departments and agencies must, to the extent possible, hire students to fill the seasonal positions established in this Act. No agency may transfer any costs that relate to seasonal positions established in other fund accounts to the General Fund.		
12			

PART B		
2		
4	Sec. B-1. Appropriation. There are appropriated from the	
6	General Fund for the fiscal years ending June 30, 1992 and June	
8	30, 1993, to the departments listed, the sums identified in the	
	following, in order to provide funding for approved	
	reclassifications and range changes.	
10		1991-92 1992-93
12	ADMINISTRATION, DEPARTMENT OF	
14	Public Improvements - Planning and	
	Construction - Administration	
16	Personal Services	5,361 5,361
18	DEPARTMENT OF ADMINISTRATION	
20	TOTAL	<u>5,361 5,361</u>
22	AGING, MAINE COMMITTEE ON	
24	Maine Committee on Aging	
26	Personal Services	11,014 7,718
28	MAINE COMMITTEE ON AGING	
30	TOTAL	<u>11,014 7,718</u>
32	AGRICULTURE, FOOD AND RURAL	
	RESOURCES, DEPARTMENT OF	
34	Marketing Services - Agriculture	
36	Personal Services	35,696 27,340
38	Public Services - Agriculture	
40	Personal Services	11,843 5,309
42	Soil and Water Conservation Commission	
44	Personal Services	4,627 3,000
46	DEPARTMENT OF AGRICULTURE,	
	FOOD AND RURAL RESOURCES	
48	TOTAL	<u>52,166 35,649</u>
50	COMMISSION ON GOVERNMENTAL	
	ETHICS AND ELECTION PRACTICES	

2	Commission on Governmental	
	Ethics and Election Practices	
4	Personal Services	5,635 5,869
6	COMMISSION ON GOVERNMENTAL	
8	ETHICS AND ELECTION PRACTICES	
10	TOTAL	<u>5,635 5,869</u>
12	CONSERVATION, DEPARTMENT OF	
	Administrative Services - Conservation	
14	Personal Services	2,351 3,121
16	Engineering and Realty	
18	Personal Services	5,668 5,668
20	Parks - General Operations	
22	Personal Services	2,197 2,197
24	DEPARTMENT OF CONSERVATION	
26	TOTAL	<u>10,216 10,986</u>
28	CORRECTIONS, DEPARTMENT OF	
30	Charleston Correctional Facility	
32	Personal Services	3,609 3,820
34	Correctional Center	
36	Personal Services	9,604 10,218
38	Probation and Parole	
40	Personal Services	499 499
42	State Prison	
44	Personal Services	1,634 1,151
46	Youth Center - Maine	
48	Personal Services	5,271 3,934
50	DEPARTMENT OF CORRECTIONS	
	TOTAL	<u>20,617 19,622</u>

2	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
4	Administration - Defense and Veterans' Services		
6			
8	Personal Services	1,485	1,485
10	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
12	TOTAL	<u>1,485</u>	<u>1,485</u>
14	EDUCATION, DEPARTMENT OF		
16	Administrative Services - Education		
18	Personal Services	1,048	1,092
20	Alcohol and Drug Education Services		
22	Personal Services	1,025	2,145
24	Curriculum - Education		
26	Personal Services	3,015	2,339
28	Education in Unorganized Territory		
30	Personal Services	19,722	26,618
32	Finance - Education		
34	Personal Services	1,771	2,098
36	DEPARTMENT OF EDUCATION TOTAL	<u>26,581</u>	<u>34,292</u>
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
42	Administration - Environmental Protection		
44			
46	Personal Services	8,637	8,637
48	Air Quality Control		
50	Personal Services	3,192	3,192

2	Land Quality Control		
4	Personal Services	1,401	1,435
6	Water Quality Control		
8	Personal Services	1,099	1,099
10	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
12	TOTAL	<u>14,329</u>	<u>14,363</u>
14	EXECUTIVE DEPARTMENT		
16	Administration - Community Services		
18	Personal Services	2,698	1,974
20	Office of Substance Abuse		
22	Personal Services	9,911	11,048
24	Planning Office		
26	Personal Services	3,712	4,700
28	EXECUTIVE DEPARTMENT TOTAL	<u>16,321</u>	<u>17,722</u>
30	FINANCE, DEPARTMENT OF		
32	Bureau of Accounts and Control		
34	Personal Services	17,067	14,894
36	Bureau of Taxation		
38	Personal Services	44,788	31,422
40	DEPARTMENT OF FINANCE TOTAL	<u>61,855</u>	<u>46,316</u>
42	HUMAN SERVICES, DEPARTMENT OF		
44	Administration - Human Services		
46			
48	Personal Services	14,289	14,343

2	Administration - Regional - Human Services		
4	Personal Services	2,885	1,002
6	Bureau of Health		
8	Personal Services	7,276	7,609
10	Medical Care Administration		
12	Personal Services	7,242	7,558
14	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>31,692</u>	<u>30,512</u>
16	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
20	Fisheries and Hatcheries Operations		
22	Personal Services	105,235	106,352
24	Licensing Services - Inland Fisheries and Wildlife		
26	Personal Services	872	922
28	Office of the Commissioner - Inland Fisheries and Wildlife		
32	Personal Services	6,519	5,407
34	Resource Management Services - Inland Fisheries and Wildlife		
36	Personal Services	13,005	13,254
38	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>125,631</u>	<u>125,935</u>
42	LABOR, DEPARTMENT OF		
44	Labor Relations Board		
46	Personal Services	2,914	3,027
48	DEPARTMENT OF LABOR TOTAL	<u>2,914</u>	<u>3,027</u>

2	MAINE STATE LIBRARY		
4	Administration - Library		
6	Personal Services	3,427	5,651
8	Library Development Services		
10	Personal Services	8,177	9,968
12	Reader and Information Services - Library		
14	Personal Services	6,658	7,429
16	MAINE STATE LIBRARY TOTAL	<u>18,262</u>	<u>23,048</u>
20	MAINE STATE MUSEUM		
22	Exhibit Design and Preparation - Museum		
24	Personal Services	3,059	2,053
26	MAINE STATE MUSEUM TOTAL	<u>3,059</u>	<u>2,053</u>
30	MARINE RESOURCES, DEPARTMENT OF		
32	Administration - Marine Resources		
34	Personal Services	2,450	1,700
36	Bureau of Marine Development		
38	Personal Services	5,200	3,400
40	Bureau of Marine Patrol		
42	Personal Services	5,250	3,700
44	Bureau of Marine Sciences		
46	Personal Services	850	900
48	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>13,750</u>	<u>9,700</u>

2	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
4	Administration - Mental Health and Mental Retardation		
6			
8	Personal Services	31,968	11,951
10	Augusta Mental Health Institute		
12	Personal Services	2,173	
14	Bangor Mental Health Institute		
16	Personal Services	16,070	9,328
18	Bath Children's Home		
20	Personal Services	475	416
22	Mental Health Services - Children		
24	Personal Services	842	577
26	Mental Health Services - Community		
28	Personal Services	20,276	13,932
30	Pineland Center		
32	Personal Services	5,634	2,572
34	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
36	TOTAL	<u>77,438</u>	<u>38,776</u>
38	SECRETARY OF STATE, DEPARTMENT OF THE		
40	Administration - Secretary of State		
42	Personal Services	5,593	6,620
44	DEPARTMENT OF THE SECRETARY OF STATE		
46	TOTAL	<u>5,593</u>	<u>6,620</u>
48	WORKERS' COMPENSATION COMMISSION		
50	Employment Rehabilitation Program		
	Personal Services	1,546	1,043

2	Workers' Compensation Commission		
4	Personal Services	10,807	11,223
6	WORKERS' COMPENSATION COMMISSION		
8	TOTAL	<u>12,353</u>	<u>12,266</u>
10	SECTION B-1		
	TOTAL APPROPRIATIONS	<u>516,272</u>	<u>451,320</u>
12	Sec. B-2. Allocation; Federal Expenditure funds. There are allocated from Federal Expenditure funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
14			
16			
18		1991-92	1992-93
20	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
22	Marketing Services - Agriculture		
24	Personal Services	35,238	23,056
26	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
28	TOTAL	<u>35,238</u>	<u>23,056</u>
30	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
32	Air Quality Control		
34	Personal Services	7,250	8,313
36	Land Quality Control		
38	Personal Services	5,190	3,270
40	Municipal Sewerage Construction		
42	Personal Services	1,099	1,099
44	Oil and Hazardous Materials Control		
46	Personal Services	2,634	2,578
48	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
50	TOTAL	<u>16,173</u>	<u>15,260</u>
52			

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Human Services		
6	Personal Services	5,686	6,033
8	Administration - Regional - Human Services		
10	Personal Services	8,840	4,258
12	Bureau of Elder and Adult Services		
14	Personal Services	6,790	3,954
16	Bureau of Health		
18	Personal Services	1,696	2,678
20	Income Maintenance - Regional		
22	Personal Services	5,161	5,181
24	Medical Care Administration		
26	Personal Services	12,471	12,445
28	DEPARTMENT OF HUMAN SERVICES		
30	TOTAL	<u>40,644</u>	<u>34,549</u>
32	MAINE STATE LIBRARY		
34	Library Development Services		
36	Personal Services	4,150	3,800
38	MAINE STATE LIBRARY		
40	TOTAL	<u>4,150</u>	<u>3,800</u>
42	SECTION B-2		
44	TOTAL ALLOCATIONS	<u>96,205</u>	<u>76,665</u>

44 **Sec. B-3. Allocation; Other Special Revenue funds.** There are
46 allocated from Other Special Revenue funds for the fiscal years
48 ending June 30, 1992 and June 30, 1993, to the departments
listed, the sums identified in the following, in order to provide
funding for approved reclassifications and range changes.

		1991-92	1992-93
2	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
4	Agricultural Production		
6	Personal Services	102,534	30,256
8	Dairy and Nutrition Council Committee		
10	Personal Services	9,345	7,489
12	Marketing Services - Agriculture		
14	Personal Services	28,966	31,641
16	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
18	TOTAL	<u>140,845</u>	<u>69,386</u>
20	BAXTER STATE PARK AUTHORITY		
22	Baxter State Park Authority		
24	Personal Services	38,867	31,062
26	BAXTER STATE PARK AUTHORITY		
28	TOTAL	<u>38,867</u>	<u>31,062</u>
30	CONSERVATION, DEPARTMENT OF		
32	Boating Facilities Fund		
34	Personal Services	1,285	1,873
36	DEPARTMENT OF CONSERVATION		
38	TOTAL	<u>1,285</u>	<u>1,873</u>
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
42	Dam Registration		
44	Personal Services	2,571	2,717
46	Maine Environmental Protection Fund		
48	Personal Services	2,413	2,413
50			

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
4	TOTAL	<u>4,984</u>	<u>5,130</u>
6	HUMAN SERVICES, DEPARTMENT OF		
8	Bureau of Health		
10	Personal Services	848	851
12	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>848</u>	<u>851</u>
14	LABOR, DEPARTMENT OF		
16	Safety Education and Training Programs		
18	Personal Services	7,472	4,763
20	DEPARTMENT OF LABOR TOTAL	<u>7,472</u>	<u>4,763</u>
22	PUBLIC SAFETY, DEPARTMENT OF		
24	Licensing and Enforcement - Beano and Games of Chance		
26	Personal Services	2,572	2,572
28	DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>2,572</u>	<u>2,572</u>
30	PUBLIC UTILITIES COMMISSION		
32	Public Utilities - Administrative Division		
34	Personal Services	13,239	15,558
36	PUBLIC UTILITIES COMMISSION TOTAL	<u>13,239</u>	<u>15,558</u>
38	SECRETARY OF STATE, DEPARTMENT OF THE		
40	Administration - Secretary of State		
42	Personal Services	1,272	1,529
44	DEPARTMENT OF THE SECRETARY OF STATE TOTAL	<u>1,272</u>	<u>1,529</u>
46			
48			
50			

2	SECTION B-3		
4	TOTAL ALLOCATIONS	<u>211,384</u>	<u>132,724</u>
6	Sec. B-4. Allocation; Federal Block Grant funds. There are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
8			
10		1991-92	1992-93
12	HUMAN SERVICES, DEPARTMENT OF		
14	Special Children Services		
16	Personal Services	2,470	2,478
18	All Other	(2,470)	(2,478)
20	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>-0-</u>	<u>-0-</u>
22	SECTION B-4		
24	TOTAL ALLOCATIONS	<u>-0-</u>	<u>-0-</u>
26	Sec. B-5. Allocation. In order to provide for the necessary expenses of operation and administration of the Intergovernmental Telecommunications Fund of the Department of Administration, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the fund.		
28			
30		1991-92	1992-93
32	ADMINISTRATION, DEPARTMENT OF		
34	Intergovernmental Telecommunications Fund		
36	Personal Services	6,596	6,916
38	DEPARTMENT OF ADMINISTRATION TOTAL	<u>6,596</u>	<u>6,916</u>
40	SECTION B-5		
42	TOTAL ALLOCATIONS	<u>6,596</u>	<u>6,916</u>
44	Sec. B-6. Allocation. There are allocated from the Public Advocate Regulatory Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
46			
48			
50			

2		1991-92	1992-93
4	EXECUTIVE DEPARTMENT		
6	Public Advocate		
8	Personal Services	3,126	3,126
	All Other	(3,126)	(3,126)
10	EXECUTIVE DEPARTMENT		
12	TOTAL	<u>-0-</u>	<u>-0-</u>
14	SECTION B-6		
	TOTAL ALLOCATIONS	<u>-0-</u>	<u>-0-</u>
16	Sec. B-7. Legislative intent. It is the intent of the		
18	Legislature that the reclassifications and range changes		
20	represented by the appropriation and allocation amounts		
22	identified in this Part be considered effective upon approval of		
	this Act.		
24	PART C		
26	Appropriation. There are appropriated from the General Fund		
28	for the fiscal years ending June 30, 1992 and June 30, 1993, to		
30	the departments listed, the sums identified in the following, in		
	order to provide funding for approved reclassifications and range		
	changes.		
32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Public Improvements - Planning		
	and Construction - Administration		
38	Personal Services	(5,361)	(5,361)
40	DEPARTMENT OF ADMINISTRATION		
42	TOTAL	<u>(5,361)</u>	<u>(5,361)</u>
44	AGING, MAINE COMMITTEE ON		
46	Maine Committee on Aging		
48	Personal Services	(11,014)	(7,718)
50	MAINE COMMITTEE ON AGING		
	TOTAL	<u>(11,014)</u>	<u>(7,718)</u>

2	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
4	Marketing Services - Agriculture		
6	Personal Services	(35,696)	(27,340)
8	Public Services - Agriculture		
10	Personal Services	(11,843)	(5,309)
12	Soil and Water Conservation Commission		
14	Personal Services	(4,627)	(3,000)
16	DEPARTMENT OF AGRICULTURE, FOOD		
18	AND RURAL RESOURCES		
	TOTAL	<u>(52,166)</u>	<u>(35,649)</u>
20	COMMISSION ON GOVERNMENTAL		
22	ETHICS AND ELECTION PRACTICES		
24	Commission on Governmental		
	Ethics and Election Practices		
26	Personal Services	(5,635)	(5,869)
28	COMMISSION ON GOVERNMENTAL		
30	ETHICS AND ELECTION PRACTICES		
	TOTAL	<u>(5,635)</u>	<u>(5,869)</u>
32	CONSERVATION, DEPARTMENT OF		
34	Administrative Services - Conservation		
36	All Other	(2,351)	(3,121)
38	Engineering and Realty		
40	Personal Services	(5,668)	(5,668)
42	Parks - General Operations		
44	Personal Services	(2,197)	(2,197)
46	DEPARTMENT OF CONSERVATION		
48	TOTAL	<u>(10,216)</u>	<u>(10,986)</u>
50	CORRECTIONS, DEPARTMENT OF		

2	Charleston Correctional Facility		
4	Personal Services	(3,609)	(3,820)
6	Correctional Center		
8	Personal Services	(9,604)	(10,218)
10	Probation and Parole		
12	Personal Services	(499)	(499)
14	State Prison		
16	Personal Services	(1,634)	(1,151)
18	Maine Youth Center		
20	Personal Services	(5,271)	(3,934)
22	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>(20,617)</u>	<u>(19,622)</u>
24	DEFENSE AND VETERANS' SERVICES,		
26	DEPARTMENT OF		
28	Administration - Defense and		
	Veterans' Services		
30	Personal Services	(1,485)	(1,485)
32	DEPARTMENT OF DEFENSE AND		
34	VETERANS' SERVICES		
	TOTAL	<u>(1,485)</u>	<u>(1,485)</u>
36	EDUCATION, DEPARTMENT OF		
38	Administrative Services - Education		
40	Personal Services	(1,048)	(1,092)
42	Alcohol and Drug Education Services		
44	Personal Services	(1,025)	(2,145)
46	Curriculum - Education		
48	Personal Services	(3,015)	(2,339)
50			

2	Education in Unorganized Territory		
4	Personal Services	(19,722)	(26,618)
6	Finance - Education		
8	Personal Services	(1,771)	(2,098)
10	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(26,581)</u>	<u>(34,292)</u>
12	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
14	Administration - Environmental		
16	Protection		
18	Personal Services	(8,637)	(8,637)
20	Air Quality Control		
22	Personal Services	(3,192)	(3,192)
24	Land Quality Control		
26	Personal Services	(1,401)	(1,435)
28	Water Quality Control		
30	Personal Services	(1,099)	(1,099)
32	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
34	TOTAL	<u>(14,329)</u>	<u>(14,363)</u>
36	EXECUTIVE DEPARTMENT		
38	Administration - Community Services		
40	All Other	(2,698)	(1,974)
42	Office of Substance Abuse		
44	Personal Services	(9,911)	(11,048)
46	Planning Office		
48	All Other	(3,712)	(4,700)
50	EXECUTIVE DEPARTMENT		
	TOTAL	<u>(16,321)</u>	<u>(17,722)</u>

2	FINANCE, DEPARTMENT OF		
4	Bureau of Accounts and Control		
6	Personal Services	(17,067)	(14,894)
8	Bureau of Taxation		
10	Personal Services	(44,788)	(31,422)
12	DEPARTMENT OF FINANCE		
	TOTAL	<u>(61,855)</u>	<u>(46,316)</u>
14	HUMAN SERVICES, DEPARTMENT OF		
16	Administration - Human Services		
18	Personal Services	(14,289)	(14,343)
20	Administration - Regional -		
22	Human Services		
24	Personal Services	(2,885)	(1,002)
26	Bureau of Health		
28	Personal Services	(7,276)	(7,609)
30	Medical Care Administration		
32	Personal Services	(7,242)	(7,558)
34	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(31,692)</u>	<u>(30,512)</u>
36	INLAND FISHERIES AND WILDLIFE,		
38	DEPARTMENT OF		
40	Fisheries and Hatcheries Operations		
42	Personal Services	(105,235)	(106,352)
44	Licensing Services - Inland Fisheries		
46	and Wildlife		
48	Personal Services	(872)	(922)
50	Office of the Commissioner -		
	Inland Fisheries and Wildlife		

2	Personal Services	(6,519)	(5,407)
4	Resource Management Services -		
	Inland Fisheries and Wildlife		
6	Personal Services	(13,005)	(13,254)
8	DEPARTMENT OF INLAND FISHERIES		
10	AND WILDLIFE		
	TOTAL	<u>(125,631)</u>	<u>(125,935)</u>
12	LABOR, DEPARTMENT OF		
14	Labor Relations Board		
16	Personal Services	(2,914)	(3,027)
18	DEPARTMENT OF LABOR		
20	TOTAL	<u>(2,914)</u>	<u>(3,027)</u>
22	MAINE STATE LIBRARY		
24	Administration - Library		
26	Personal Services	(3,427)	(5,651)
28	Library Development Services		
30	Personal Services	(8,177)	(9,968)
32	Reader and Information Services -		
	Library		
34	Personal Services	(6,658)	(7,429)
36	MAINE STATE LIBRARY		
38	TOTAL	<u>(18,262)</u>	<u>(23,048)</u>
40	MAINE STATE MUSEUM		
42	Exhibit Design and Preparation -		
	Museum		
44	Personal Services	(3,059)	(2,053)
46	MAINE STATE MUSEUM		
48	TOTAL	<u>(3,059)</u>	<u>(2,053)</u>

MARINE RESOURCES, DEPARTMENT OF

Administration - Marine Resources

Personal Services (2,450) (1,700)

Bureau of Marine Development

Personal Services (5,200) (3,400)

Bureau of Marine Patrol

Personal Services (5,250) (3,700)

Bureau of Marine Sciences

Personal Services (850) (900)

DEPARTMENT OF MARINE RESOURCES

TOTAL (13,750) (9,700)

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Administration - Mental Health and Mental Retardation

Personal Services (31,968) (11,951)

Augusta Mental Health Institute

Personal Services (2,173)

Bangor Mental Health Institute

Personal Services (16,070) (9,328)

Bath Children's Home

Personal Services (475) (416)

Mental Health Services - Children

Personal Services (842) (577)

Mental Health Services - Community

Personal Services (20,276) (13,932)

Pineland Center

Personal Services (5,634) (2,572)

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TOTAL (77,438) (38,776)

SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Secretary of State

Personal Services (5,593) (6,620)

DEPARTMENT OF THE SECRETARY OF STATE

TOTAL (5,593) (6,620)

WORKERS' COMPENSATION COMMISSION

Employment Rehabilitation Program

Personal Services (1,546) (1,043)

Workers' Compensation Commission

Personal Services (10,807) (11,223)

WORKERS' COMPENSATION COMMISSION

TOTAL (12,353) (12,266)

PART C

TOTAL APPROPRIATIONS (516,272) (451,320)

PART D

Sec. D-1. 5 MRSA §7-B is enacted to read:

§7-B. Use of state vehicles for commuting

No state-owned or state-leased vehicle may be used by any employee to commute between home and work.

Sec. D-2. 5 MRSA §285-A, sub-§1, as amended by PL 1989, c. 776, §2, is further amended to read:

1. Establishment. The State Employee Health Commission is established to serve as trustees of the group health plan in this subchapter and to advise the director of the state employee health insurance program on health insurance issues and the Director of the Bureau of State-Employee-Health ~~Human Resources~~

on issues concerning employee health and wellness, the State Employee Assistance Program and the use of the Bureau of Human Resources' State Employee Health Internal-Service-Fund Dedicated Revenue Account, section 966 286-A.

Sec. D-3. 5 MRSA §286, first ¶, as enacted by PL 1987, c. 731, §7, is repealed and the following enacted in its place:

The Commissioner of Administration has responsibility for the state employee health insurance program through the Division of State Employee Health Insurance that is established as part of the organization of the Bureau of Human Resources. The division is headed by the Executive Director of Health Insurance. The executive director has responsibility for the daily operation of this program and for the development and maintenance of programs that promote the health and safety of the state employees. Program services must be administered through offices, systems, consultants and staff necessary to provide cost-effective, accessible and responsive services to eligible employees and retirees. Administration of the program must be consistent with rules adopted by the State Employee Health Commission. The executive director and the staff of the state employee health insurance program are appointed in accordance with the Civil Service Law.

Sec. D-4. 5 MRSA §286-A is enacted to read:

§286-A. Bureau of Human Resources' State Employee Health Dedicated Revenue Account

The Bureau of Human Resources' State Employee Health Dedicated Revenue Account is established to include allocations made to the bureau, funds transferred to the bureau from within the department, funds from the administration allowance provided in section 286, funds from the reserve fund provided in section 1731, funds received for special services provided to state agencies and employees and funds from operational charges levied upon state agencies.

State agency operational charges are a per employee fee paid by each agency in the same manner as premiums for state employee health insurance. With the exception of the Legislature, the per employee fee must be paid by all state agencies that have employees who are eligible to participate in the state employee health insurance program. Any such state agency not paying the per employee fee as of January 1, 1990 shall pay the per employee fee starting in the fiscal year beginning July 1, 1991. The State Budget Officer shall work with state agencies to budget the funds necessary for the purposes of this paragraph. The Director of the Bureau of Human Resources shall recommend a fee to the

Commissioner of Administration. The director may establish a proportional fee for agencies outside of the Executive Department to reflect those programs utilized by such agencies. The rationale for the recommended fee must be well documented and include the program costs to be met by the fee. The commissioner shall provide a final recommended fee to the Governor. The Governor shall determine the per employee fee to be included in the normal budget process.

Sec. D-5. 5 MRSA §947-A, sub-§1, ¶G, as enacted by PL 1985, c. 785, Pt. A, §47, is repealed.

Sec. D-6. 5 MRSA §954, as amended by PL 1989, c. 875, Pt. E, §5, is repealed.

Sec. D-7. 5 MRSA §955, as amended by PL 1989, c. 878, Pt. A, §10, is repealed.

Sec. D-8. 5 MRSA §956, as amended by PL 1989, c. 936, §1, is repealed.

Sec. D-9. 5 MRSA §957, first ¶, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

The State Employee Assistance Program is a division of the Bureau of Human Resources and is established to promote increased efficiency in the workplace by providing assessment and referral services to those state employees, spouses and dependents of state employees and state retirees whose work performance has been affected by the disorders specified in subsection 1.

Sec. D-10. 5 MRSA §957, sub-§4, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

4. Funds. The Department of Administration shall receive and disburse funds made available to the program through the provisions of section 286-A. The Director of the Bureau of Human Resources shall oversee the implementation and administration of the program. Funds made available to the department for the purposes of this section, from any source, may not lapse, but must be carried forward to the next fiscal year to be expended for the same purpose.

Sec. D-11. 5 MRSA §1731, first ¶, as amended by PL 1989, c. 857, §20 and c. 875, Pt. E, §6, is repealed and the following enacted in its place:

A reserve fund, in this chapter called the "fund," is created to indemnify the State for self-insured retention losses and related loss adjustment expenses from those perils insured

against under a deductible or self-insured retention program, as recommended by the director and approved by the commissioner. With the approval of the commissioner, the fund may be used for loss prevention programs administered by either the Risk Management Division or the Bureau of Human Resources. The total amount of the fund provided for loss prevention programs in any given year may not exceed 5% of the fund as of July 1st of that fiscal year. The fund is a continuing fund and may not lapse. Funds provided from the reserve fund to the Bureau of Human Resources are similarly nonlapsing and are carried forward through the Bureau of Human Resources' Dedicated Revenue Account.

Sec. D-12. 5 MRSA §1811, sub-§7, as amended by PL 1985, c. 785, Pt. A, §71, is further amended to read:

7. Central mailing room. To establish and conduct a central mailing room for the state departments and agencies at the seat of government; and

Sec. D-13. 5 MRSA §1811, sub-§8, as amended by PL 1983, c. 608, §1, is further amended to read:

8. Municipal purchasing. To permit any political subdivision or School Administrative District in the State of Maine to make purchases of foodstuffs, materials, equipment and supplies through the State Bureau of Purchases, subject to such procedures, rules and regulations as may be prescribed by the State Purchasing Agent. This subsection shall apply to a municipality notwithstanding any provision in its municipal charter to the contrary; and

Sec. D-14. 5 MRSA §1811, sub-§9 is enacted to read:

9. Central Motor Pool. To establish the Central Motor Pool in the Bureau of Purchases, Department of Administration for the purpose of acquiring, maintaining and managing vehicles for use by State Government and its employees on official state business. The Central Motor Pool shall rent or lease vehicles to agencies in accordance with an established rate structure. Revenues derived from operations must be used to acquire, replace and maintain vehicles; adequately staff the Central Motor Pool; pay for required space; and otherwise provide for the overall operation of the Central Motor Pool. Department vehicles that exceed the car, light duty truck and special use vehicle specifications are exempt from this section, but are required to report in accordance with this section. For the purposes of this section, the terms "car," "light duty truck" and "special use vehicles" have the same meaning as in the federal Department of Energy Publication DOE/CE-0019/10 or any successor publication.

A. The Bureau of Purchases shall work closely with all departments and agencies to identify annual transportation and vehicle usage requirements to ensure that agency program requirements are met to the maximum extent possible. The bureau shall:

(1) Maintain the Central Motor Pool to service the transportation requirements of all state agencies not exempted under paragraph B, subparagraph (3) and their employees and control assignments of vehicles to ensure they are used to the best economic advantage of the State;

(2) Maintain records of transportation and vehicle requirements and all motor vehicles owned, leased and available for use for those agencies not exempted under paragraph B, subparagraph (3) and make this information available to state agencies;

(3) Require all state agencies not exempted under paragraph B, subparagraph (3) and their employees to use the Central Motor Pool when transportation is required. Employees requesting to use personal vehicles on state business are required to seek an exemption from the Central Motor Pool;

(4) Acquire or replace Central Motor Pool vehicles in accordance with an established vehicle replacement policy;

(5) Transfer motor vehicles from other agencies, purchase, lease, lease-purchase or enter into other financing agreements for the acquisition or replacement of motor vehicles in accordance with paragraph B when it can be demonstrated that any such action or agreement provides a clear cost or program advantage to the State;

(6) Establish facilities to store and maintain motor vehicles; and

(7) Devise a mechanism for the distribution of fuel by competitive bidding by commercial vendor, by the use of existing state-owned fueling facilities, and the establishment of a statewide credit card system.

B. The Bureau of Purchases shall establish the following:

(1) Standards for vehicle operation;

2 (2) Specifications for vehicles to be acquired by the
3 State; and

4 (3) Standards for the exemption or waiver of state
5 agencies from the requirements of this section. The
6 State Purchasing Agent may provide a waiver to an
7 agency or an employee requiring the use of the Central
8 Motor Pool or the standards and criteria established
9 under this section if the State Purchasing Agent
10 concludes that such a waiver is in the best economic
11 interest of the State or critical agency mission.

12 By September 1, 1991, standards must be developed for
13 Central Motor Pool usage by all state agencies not exempted
14 under subparagraph (3) and employees of any such agency.

15 The State Purchasing Agent may provide a temporary waiver of
16 the standards and criteria established under this section if
17 the State Purchasing Agent concludes that the unique
18 conditions of program or employee function require such a
19 waiver.

20 C. The Bureau of Purchases shall establish, through the
21 Bureau of Accounts and Control, the Central Motor Pool
22 Internal Service Fund Account. The funds deposited in the
23 account must include, but are not limited to, appropriations
24 made to the account, funds transferred to the account from
25 within the Department of Administration and from the
26 Department of Conservation, funds received from state
27 departments and agencies using the rental services provided
28 by the bureau, earnings by the fund from the Treasurer of
29 State's pool and proceeds from the sale of vehicles under
30 the administrative control of the Central Motor Pool by the
31 state surplus property program in the Bureau of Purchases in
32 accordance with current provisions of law and paragraph B.

33 D. The Central Motor Pool may levy charges according to a
34 rate schedule recommended by the State Purchasing Agent and
35 approved by the Commissioner of Administration against all
36 departments and agencies using the services of the Central
37 Motor Pool.

38 E. Service charges for the rental and lease of motor
39 vehicles must be calculated to provide for vehicle
40 replacement costs, operating costs, necessary capital
41 investment, personal services and sufficient working capital
42 for the Central Motor Pool.

43 F. The Central Motor Pool may develop a method of assigning
44 appropriate credits to be used to reduce the charges for

2 those agencies from which the vehicles are transferred to
3 the Central Motor Pool. These credits must be calculated
4 both to reasonably compensate the agencies and at the same
5 time to assure adequate revenues to support the Central
6 Motor Pool.

7 G. The State Purchasing Agent shall appoint, as approved by
8 the Legislature and subject to the Civil Service Law, staff
9 necessary to carry out the purposes of this section.

10 H. Each department or agency using the services of this
11 program must budget adequate funds to pay for the leasing
12 services provided by the Central Motor Pool.

13 I. Notwithstanding section 1585, agencies that are in the
14 process of transferring vehicle operations to the Central
15 Motor Pool may transfer Capital Expenditures funds to the
16 All Other category for those agencies. The transfer of
17 funds will allow agencies to pay vehicle rental expenses.

18 J. The Bureau of Public Improvements in concert with the
19 Director of Management and Budget Policy may negotiate, if
20 necessary, an agreement for a lease, lease-purchase
21 financing or other financing mechanism that will result in
22 the ultimate ownership of a suitable garage and office
23 facility in the Augusta-Hallowell area as may be required to
24 house all existing or contemplated activities of the Central
25 Motor Pool. This agreement may be for acquisition or
26 renovation of an existing property or new construction. The
27 terms of the agreement may not exceed 20 years and the
28 authority to discontinue any or all payments for the
29 facility in the event that resources for this purpose are
30 not available from within the resources of the Central Motor
31 Pool must be stipulated in the agreement. All plans,
32 contracts, terms of financing and other items relating to
33 the agreement reached are subject to review by the State
34 Budget Officer, the Commissioner of Finance and the joint
35 standing committee of the Legislature having jurisdiction
36 over appropriations and financial affairs.

37 K. The State Purchasing Agent shall report to the joint
38 standing committees of the legislature having jurisdiction
39 over state and local government matters and appropriations
40 and financial affairs matters by February 15th of each year
41 with respect to the status of current vehicle operations,
42 projected requirements and anticipated costs for each fiscal
43 year.

44 Sec. D-15. 5 MRSA §7034, sub-§§6 and 7, as enacted by PL 1985,
45 c. 785, Pt. B, §38, are amended to read:

6. Review applications. Review applications for positions in State Government and determine the eligibility of the applicants in an expeditious manner; and

7. Implementation. Implement, in a conscientious manner, the tasks and duties assigned by the director;

Sec. D-16. 5 MRSA §7034, sub-§§8 to 10 are enacted to read:

8. Administer state employee health program. Develop and maintain policies and programs directed to a healthful and safe working environment for state employees to include the administration of a first aid and health service in the State House complex for state employees and State House visitors;

9. Administer state employee health insurance program. Administer a health insurance program that is consistent with the rules adopted by the State Employee Health Commission and the requirements of sections 285 to 286-A; and

10. Administer state employee assistance program. Administer assessment and referral services for employees in need of these services in accordance with the program defined by section 957.

Sec. D-17. 5 MRSA §7036, sub-§§22 and 23, as enacted by PL 1985, c. 785, Pt. B, §38, are amended to read:

22. Records. ~~Te-keep~~ Keep a full and complete record of adjudicatory proceedings, including hearings on matters of classification, reclassification or allocation, in accordance with the Maine Administrative Procedure Act, chapter 375, sections 9059 and 9061, and to keep a record of votes taken in rule-making proceedings in accordance with the Maine Administrative Procedure Act, section 8056, and to keep full and complete minutes of investigatory hearings. These records and minutes shall ~~must~~ be open to public inspection unless otherwise provided by law; and

23. Organization and decentralization. ~~Te--organize~~ Organize the bureau as the director may ~~deem~~ determine most efficient and to decentralize personnel management among the various departments and agencies of the State consistent with the requirements of section 7031 and ~~deemed~~ determined in the best interest of efficient administration;

Sec. D-18. 5 MRSA §7036, sub-§§24 to 26 are enacted to read:

24. Administer state employee health insurance program for state employees. Administer the Employee Health Insurance Program and the fund accounts established for this purpose by sections 286, 286-A and 1731;

25. Administer proactive state employee health and safety program. Work with the Office of Employee Relations, other bureaus and departments and state employees and their representatives to establish policies and programs that minimize the risk of injury to and incidence of illness among state employees, to include the administration of a first aid and health service in the State House complex for state employees and State House visitors; and

26. Administer employee assistance program for state employees. Oversee and direct an employee assistance program for the purpose of assisting state employees to address and overcome personal difficulties that interfere with performance and productivity.

Sec. D-19. 5 MRSA §7065, sub-§§2-A and 2-B, as repealed and replaced by PL 1989, c. 418, §§2 and 4, are amended to read:

2-A. Recruitment and retention adjustments. The director, with the agreement of the bargaining agent, if applicable, may approve payment of recruitment and retention adjustments for occupations in State Government when the payment of a labor market adjustment is required to recruit and retain an adequate work force. Payment of a recruitment and retention adjustment may be authorized only when justified by the following conditions:

A. High turnover exists or long-term vacancies exist within State Government in the relevant occupational classifications or job series;

B. The relevant occupational classification or job series has a clear, geographically definable labor market within which the State must compete;

C. All appropriate recruitment and retention efforts have been attempted and have proven ineffective at the current levels of compensation; and

D. Comprehensive, verifiable documentation of labor market compensation levels for the relevant occupation has been compiled to determine competitive pay levels within the defined labor market. This documentation must demonstrate that a labor market disparity exists and that the disparity represents a long-term, not transitory or seasonal, problem.

This subsection is repealed on July 1, 1991 1992.

2-B. Limitations on recruitment and retention adjustment. The payment of recruitment and retention adjustments authorized under this section is subject to this subsection.

A. The labor market adjustment shall must be reviewed at least every 2 years and shall-be adjusted to changes in the labor market or the overall relation of the standard pay policy to the specialized labor market.

B. If the subsequent review provided in paragraph A results in the adjustment being decreased or discontinued, no employee receiving the recruitment and retention adjustment may be subject to a reduction in pay.

This subsection is repealed on July 1, 1991 1992.

Sec. D-20. 5 MRSA §7065, sub-§2-C, as enacted by PL 1989, c. 418, §3, is amended to read:

2-C. Recruitment and retention adjustment process. To assist the director in making a determination under subsections 2-A and 2-B, a committee shall must be formed to evaluate each request from an agency or bargaining agent for a recruitment or retention adjustment. The committee shall-be is composed of 3 members: a representative of the Bureau of Human Resources, a representative of the employing agency or agencies and a representative of the bargaining agent, if applicable. The committee shall evaluate the request against the criteria specified in subsections 2-A and 2-B, and shall conduct studies as the committee considers necessary to evaluate the request. The committee shall, by majority vote, provide the director and the appropriate bargaining agent with a report recommending and documenting adjustments authorized under this section. The director and the bargaining agent shall act on this report. If a funding request is necessary to implement an approved adjustment, the director shall submit the cost items for inclusion in the Governor's next operating budget within 10 days after action on the report.

This subsection is repealed on July 1, 1991 1992.

Sec. D-21. 5 MRSA §13068 is enacted to read:

§13068. Impulse Traveler Program

1. State of purpose. The Impulse Traveler Program is established to:

A. Expand marketing activities without duplicating programs already in place;

B. Target the growing market segment in which consumers make an "impulse" decision very close to the time of travel;

C. Deliver a focused message frequently enough to ensure consumer action; and

D. Change from image advertising to special offers and packages designed for the target market.

2. Administration. The Office of Tourism shall administer the Impulse Traveler Program through a contract with the Maine Tourism Coalition. The marketing conducted under this program must target markets, including Canada, to benefit all regions of the State. The Office of Tourism shall adopt rules and procedures necessary for the successful implementation of this program.

The Maine Tourism Coalition shall develop and implement a one-to-one matching program with the tourism industry. For the purposes of this subsection only, a match may include products, services, personnel and cash raised by the members of the tourism coalition specifically for the Impulse Traveler Program. Solicitation of the industry match must be made available to all tourism properties through the Office of Tourism. General Fund coalition dollars may not be released to the Maine Tourism Coalition until an equal match of cash or in-kind services is obtained from private sources. If print, broadcast or advertising media entities are unwilling to accept the full industry match, the General Fund dollars revert to the office to conduct the Impulse Traveler Program.

Sec. D-22. 12 MRSA c. 428-A, as amended, is repealed.

Sec. D-23. 20-A MRSA §2, sub-§3, as amended by PL 1991, c. 9, Pt. II, §1, is amended to read:

3. Mandated programs. Any-legislation-containing-a A state mandate enacted by-the-Legislature after January 1, 1989, which requires additional funding, must contain provisions for full funding by the State. The funding requirements to implement the mandate must be identified. Any such legislation for which full state funding is not provided may not be enacted.

State mandates are defined as any state-initiated or statutory action that requires a local school administrative unit to establish, expand or modify its activities in such a way as to necessitate additional expenditures from local revenues.

excluding any order issued by a state court or any legislation necessary to comply with a federal mandate.

~~Any legislation or rule containing a state mandate enacted after January 1, 1984 may be deferred by action of a local school board until such time as the State restores state aid to education to the levels required by the laws in effect on January 1, 1990. These mandates include, but are not limited to, minimum pupil-teacher ratios, guidance programs, gifted and talented programs, music programs and art programs.~~

This subsection is repealed on June 30, 1994, unless reviewed and extended by specific Act of the Legislature.

Sec. D-24. 32 MRSA §2202-B is enacted to read:

§2202-B. Certification fee; disposition of fee; nursing assistants

1. Fees authorized. The Commissioner of Education may assess fees for certification of nursing assistants and for the competency testing of nursing assistants to determine eligibility for certification and charge fees for certificates issued for out-of-state vocational reciprocity, renewal of certificates and replacement of certificates.

2. Amounts. Amounts of fees are as follows:

A. For competency testing, \$15;

B. For initial certificate, \$5;

C. For replacement certificate, \$5;

D. For certificate of comparable training, \$10;

E. For converted certificate, \$5; and

F. For renewal certificate, \$5.

3. Accounting. The Commissioner of Education shall:

A. Collect and account for testing and certification fees; and

B. Report and pay fees to the Treasurer of State to be credited to the General Fund.

4. Staff. The Commissioner of Education shall employ staff necessary to carry out the requirements of this section.

Sec. D-25. Department of Environmental Protection; lease purchase of modular furniture. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Environmental Protection may enter into a lease-purchase financing agreement for modular furniture. The terms of the agreement may not exceed 5 years and not exceed \$375,000 in principal plus interest costs estimated at \$86,622 at 8.5%. The annual principal and interest costs must be paid from All Other and Capital Expenditures allocations to the federal administrative overhead account (013-06A-0251-13X). The lease-purchase agreement must provide that the State will become the ultimate owner of the modular furniture at the conclusion of the lease-purchase term and that future principal and interest payments may discontinue in the event the Legislature does not allocate funds for this purpose.

Sec. D-26. Transition; state employee health.

1. Notwithstanding Maine Revised Statutes, Title 5 sections 1585 and 1586, all accrued expenses, expenditures, assets, liabilities, balances, appropriations or allocations, transfers, revenues or other available funds in any account or subdivision of an account of the programs affected by this Act remain with the programs that are transferred to the Bureau of Human Resources.

2. All employees of the Bureau of State Employee Health and the Employee Health Insurance Program remain with those agencies under the Bureau of Human Resources. The accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement of the employees remain with those employees.

3. The Director of the Bureau of Human Resources with the approval of the Commissioner of Human Services may recommend the reorganization of the bureau in such a manner as determined necessary to carry out the purposes this Act.

4. All rules and procedures in effect on the effective date of this Act and operations pertaining to any unit that are in compliance with the provisions of this Act remain in effect until rescinded or amended as provided by state law.

5. All equipment and property of the State used by employees and officials of the Bureau of State Employee Health and the Employee Health Insurance Program remain with those programs that are transferred to the Bureau of Human Resources.

6. Notwithstanding any other provision of law, any appointment required by this Act and preparation work may be made or occur prior to the appropriate effective date of this Act but may not become binding until the appropriate effective date.

Sec. D-27. Transition; Central Motor Pool. The following transition provisions apply to the establishment of the Central Motor Pool authorized in this Part.

1. The Central Motor Pool is initially capitalized by the transfer of all assets, liabilities and fund balance from the Vehicle Rental Agency of the Department of Conservation.

2. The Commissioner of Conservation shall transfer vehicles from the Vehicle Rental Agency existing on the effective date of this Part to the Central Motor Pool. Thereafter the Commissioner of Administration may transfer vehicles from other agencies to the Central Motor Pool in cooperation with each agency affected and in accordance with the Maine Revised Statutes, Title 5, section 1811, subsection 9.

3. Notwithstanding the Maine Revised Statutes, Title 5, sections 1585 and 1586, all accrued expenses, expenditures, assets, liabilities, balances, appropriations or allocations, transfers, revenues or other available funds in any account or subdivision of an account of any unit of State Government, including any department, bureau, division or other subunit of a state agency affected by the Maine Revised Statutes, Title 5, section 1811, subsection 9 remain with that unit following transfer to the Central Motor Pool.

4. All employees of any unit of State Government, including department, bureau, division or other subunit, remain with that unit following the transfer to the Central Motor Pool. The accrued fringe benefits including vacation and sick leave, health and life insurance and retirement remain with those personnel.

5. The Commissioner of Administration shall consult with the Commissioner of Finance and, together with the review and comment of the Commissioner of Finance, shall request, by financial order through the State Budget Officer, the Governor's approval, authorization for needed positions and sufficient allocation relating to the Central Motor Pool.

Sec. D-28. Governmental restructuring. It is the intent of the Legislature that the following proposals for reorganization and consolidation of state government agencies be submitted for further analysis to the Special Commission on Governmental Restructuring established pursuant to Public Law 1991, chapter

139, and that they be considered for inclusion in the plan for restructuring of government due December 15, 1991.

1. Department of Justice. The Department of Public Safety, the Department of Corrections, the Department of Defense and Veterans Services and the Office of the Attorney General must be combined to form the Department of Justice. The Attorney General shall become the Commissioner of Justice and a member of the Governor's cabinet and must be appointed by the Governor and confirmed by the Legislature. Approval of this provision requires a constitutional amendment. The department must consist of 5 bureaus with the following components:

A. The Bureau of Public Safety, including the functions of State Police, the Criminal Justice Academy, the Bureau of Liquor Enforcement, the Fire Marshal, the Bureau of Intergovernmental Drug Enforcement, the Bureau of Capitol Security and the Maine Emergency Management Agency;

B. Bureau of Corrections, including the functions of probation and parole, juvenile corrections, maximum security corrections, medium security corrections, minimum security corrections and the Office of Advocacy;

C. Bureau of Attorney General, including the functions of consumer and antitrust, general government, criminal, human services, litigation, natural resources, Opinions Counsel, District Attorneys and the Chief Medical Examiner;

D. Bureau of the National Guard, headed by an Adjutant General, including Air Guard, Army Guard and Veterans Affairs; and

E. Bureau of Administration, including personnel, accounts, public information and planning.

2. Department of Administrative and Financial Services. The Department of Administration must be eliminated, with its functions combined with those of the Department of Finance. A new Department of Administrative and Financial Services must be headed by the Commissioner of Finance, with the following units:

A. Deputy Commissioner of Administration to oversee administrative functions within the department;

B. Accounts and Control, headed by a state controller;

C. Budget, headed by the State Budget Officer;

- 2 D. Bureau of Public Improvement, including risk
- 4 management, headed by a director;
- 6 E. Employee relations, headed by a director;
- 8 F. Human resources, including employee health and
- 10 health insurance, headed by a director;
- 12 G. Information services, headed by a director;
- 14 H. Purchases, headed by the State Purchasing Agent; and
- 16 I. Revenue, including lottery, liquor and taxation,
- headed by the State Tax Assessor.

18 3. Cultural Affairs Bureau. The fiscal and other
 20 administrative support services of the 4 cultural agencies
 22 defined in the Maine Revised Statutes, Title 27, section 551,
 24 subsection 1, must be centralized and placed within the Cultural
 26 Affairs Bureau. The 4 cultural agencies must become standing
 committees of the Cultural Affairs Council, exercising their
 responsibilities as appointing authorities for the cultural
 agency directors within the council structure. Supervision of
 the administrative support staff rotates among the 4 agency
 directors.

28 4. Children and Family Services. The Governor's Task Force
 30 to Improve Services to Maine's Children, Youth and Families shall
 32 make a final report to the Governor by June 30, 1991, after which
 the Governor shall submit recommendations to the Special
 Commission on Governmental Restructuring.

34 **Sec. D-29. Report.** The Director of Human Resources shall
 36 report to the Joint Standing Committee on Appropriations and
 38 Financial Affairs by January 15, 1992 on the effectiveness of
 40 recruitment and retention adjustments established in the Maine
 Revised Title 5, section 7065. The report must also include any
 findings and recommendations of the Director of the Bureau of
 Human Resources.

42 **PART E**

44 **Sec. E-1. Vacant positions in the General Fund.** The following
 46 vacant positions are deauthorized from the General Fund for the
 48 fiscal years ending June 30, 1992 and June 30, 1993 to carry out
 the purposes of this Part.

2 1991-92 1992-93

4 **AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF**

6 **Harness Racing Commission**

8 Positions - Other Count (-0.5) (-0.5)
 Personal Services (\$9,776) (\$9,850)

10 Provides for the
 12 deappropriation of funds from
 the elimination of one
 14 seasonal Pari-mutuel
 Supervisor position.

16 **Marketing Services - Agriculture**

18 Positions - Legislative Count (-1.0) (-1.0)
 20 Personal Services (\$60,350) (\$59,855)

22 Provides for the
 24 deappropriation of funds from
 the transfer of one Assistant
 to the Commissioner of
 26 Agriculture, Food and Rural
 Resources position.

28 **DEPARTMENT OF AGRICULTURE, FOOD
 AND RURAL RESOURCES**

30 **TOTAL** (\$70,126) (\$69,705)

32 **CORRECTIONS, DEPARTMENT OF**

34 **State Prison**

36 Positions - Legislative Count (-17.0) (-17.0)
 38 Personal Services (\$531,907) (\$592,420)

40 Provides for the
 42 deappropriation of funds from
 the elimination of 4
 Correctional Trades
 44 Instructor positions, 6 Guard
 positions, 2 Nurse II
 46 positions, one Accountant I
 position, one Vocational
 48 Trades Instructor position,
 one Physician Assistant
 position, one Guard Sergeant
 50 position and one Electrician
 II position.
 52

2	DEPARTMENT OF CORRECTIONS		
4	TOTAL	<u>(\$531,907)</u>	<u>(\$592,420)</u>
6	JUDICIAL DEPARTMENT		
8	State Court Library Committee		
10	Positions - Legislative Count	(-1.0)	(-1.0)
12	Personal Services	(\$29,503)	(\$32,348)
14	Provides for the		
16	deappropriation of funds from		
18	the elimination of one		
20	Library Assistant position.		
22	Courts - Supreme, Superior,		
24	District and Administrative		
26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(\$29,940)	(\$32,709)
30	Provides for the		
32	deappropriation of funds from		
34	the elimination of 2		
36	part-time Research Assistant		
38	positions.		
40	JUDICIAL DEPARTMENT		
42	TOTAL	<u>(\$59,443)</u>	<u>(\$65,057)</u>
44	SECTION E-1		
46	TOTAL APPROPRIATION	<u>(\$661,476)</u>	<u>(\$727,182)</u>
48	Sec. E-2. Vacant positions in Federal Expenditures. The following		
50	vacant positions are deauthorized from Federal Expenditures for		
	the fiscal years ending June 30, 1992 and June 30, 1993 to carry		
	out the purposes of this Part.		
		1991-92	1992-93
	HUMAN SERVICES, DEPARTMENT OF		
	Administration - Income Maintenance		
	Positions - Other Count	(-6.0)	(-6.0)
	Personal Services	(\$199,811)	(\$199,739)
	Provides for the deallocation		
	of funds from the elimination		

2	of 2 Clerk Typist II		
4	positions, 3 Income		
6	Maintenance Specialist		
8	positions and one Social		
10	Services Program Specialist		
12	position.		
14	Bureau of Elder and Adult Services		
16	Positions - Other Count	(-3.0)	(-3.0)
18	Personal Services	(\$119,857)	(\$120,765)
20	Provides for the deallocation		
22	of funds from the elimination		
24	of one Planning and Research		
26	Associate I position, one		
28	Field Examiner II position		
30	and one Social Services		
32	Program Specialist position.		
34	DEPARTMENT OF HUMAN SERVICES		
36	TOTAL	<u>(\$319,668)</u>	<u>(\$320,504)</u>
38	SECTION E-2		
40	TOTAL ALLOCATION	<u>(\$319,668)</u>	<u>(\$320,504)</u>
42	Sec. E-3. Vacant positions in the State Lottery Fund. The		
44	following vacant positions are deauthorized from the State		
46	Lottery Fund for the fiscal years ending June 30, 1992 and June		
48	30, 1993 to carry out the purposes of this Part.		
50		1991-92	1992-93
	FINANCE, DEPARTMENT OF		
	Lottery Operations		
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$50,179)	(\$51,840)
	Provides for the deallocation		
	of funds from the elimination		
	of one Maine State Lottery		
	Deputy Director position.		
	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$50,179)</u>	<u>(\$51,840)</u>
	SECTION E-3		
	TOTAL ALLOCATION	<u>(\$50,179)</u>	<u>(\$51,840)</u>

PART F

Sec. F-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Office of the Commissioner - Administration		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$55,252)	(\$57,239)
Provides for the deappropriation of funds from the elimination of one Assistant Director Management/Budget Policy position.		
DEPARTMENT OF ADMINISTRATION TOTAL	<u>(\$55,252)</u>	<u>(\$57,239)</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(\$12,432)	(\$12,855)
Provides for the deappropriation of funds from the elimination of one part-time Store Clerk position.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>(\$12,432)</u>	<u>(\$12,855)</u>
ATTORNEY GENERAL, DEPARTMENT OF THE		

Administration - Attorney General

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(\$130,416)	(\$135,322)
Provides for the deappropriation of funds from the elimination of 2 Assistant Attorney General positions and one Account Clerk II position.		
DEPARTMENT OF THE ATTORNEY GENERAL TOTAL	<u>(\$130,416)</u>	<u>(\$135,322)</u>
CONSERVATION, DEPARTMENT OF		
Parks - General Operations		
Personal Services	(\$14,971)	(\$14,813)
Provides for the deappropriation of funds from the elimination of 3 seasonal Lifeguard positions.		
DEPARTMENT OF CONSERVATION TOTAL	<u>(\$14,971)</u>	<u>(\$14,813)</u>
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
Military Training and Operations		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$27,765)	(\$27,754)
Provides for the deappropriation of funds from the elimination of one Building Custodian position.		
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL	<u>(\$27,765)</u>	<u>(\$27,754)</u>
EDUCATION, DEPARTMENT OF		
Administrative Services - Education		

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$27,988)	(\$28,175)
4	Provides for the		
6	deappropriation of funds from		
8	the elimination of one Clerk		
	Typist II position.		
10	Adult Education		
12	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$48,948)	(\$48,327)
14	Provides for the		
16	deappropriation of funds from		
18	the elimination of one		
	Education Specialist II		
	position.		
20	Alcohol and Drug Education Services		
22	Positions - Legislative Count	(-1.0)	(-1.0)
24	Personal Services	(\$53,741)	(\$50,815)
26	Provides for the		
28	deappropriation of funds from		
30	the elimination of one		
	Education Specialist II		
	position.		
32	Special Education - Exceptional Children		
34	Positions - Legislative Count	(-1.0)	(-1.0)
36	Personal Services	(\$42,268)	(\$43,924)
38	Provides for the		
40	deappropriation of funds from		
42	the elimination of one		
	Supervisor Special Education		
	Visually Impaired position.		
44	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$172,945)</u>	<u>(\$171,241)</u>
46	EXECUTIVE DEPARTMENT		
48	Planning Office		
50			

2	Positions - Legislative Count		(-1.0)
	Personal Services		(\$38,408)
4	Provides for the		
6	deappropriation of funds from		
8	the elimination of one		
	Planner II position.		
10	EXECUTIVE DEPARTMENT		
	TOTAL		<u>(\$38,408)</u>
12	FINANCE, DEPARTMENT OF		
14	Bureau of Accounts and Control		
16	Personal Services	(\$5,920)	(\$5,891)
18	Provides for the		
20	deappropriation of funds from		
22	the elimination of one		
	intermittent Data Entry		
	Specialist position.		
24	DEPARTMENT OF FINANCE		
26	TOTAL	<u>(\$5,920)</u>	<u>(\$5,891)</u>
28	HUMAN SERVICES, DEPARTMENT OF		
30	Administration - Human Services		
32	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$23,455)	(\$24,254)
34	Provides for the		
36	deappropriation of funds from		
38	the elimination of one		
	Laborer I position.		
40	Administration - Regional -		
	Human Services		
42	Positions - Legislative Count	(-2.5)	(-2.5)
44	Personal Services	(\$63,219)	(\$65,574)
46	Provides for the		
48	deappropriation of funds from		
	the elimination of 2 Clerk		
	Typist II positions and one		
	part-time Clerk Typist II		
50	position.		

2	Administration - Income Maintenance		
4	Positions - Legislative Count	(-2.0)	(-2.0)
6	Personal Services	(\$62,453)	(\$64,637)
8	Provides for the deappropriation of funds from the elimination of one Clerk		
10	Typist II position and one Social Services Program		
12	Specialist position.		
14	Administration - Social Services		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(\$33,234)	(\$34,373)
20	Provides for the deappropriation of funds from the elimination of one		
22	Community Care Worker position.		
24	Blind and Visually Impaired - Division for the		
26			
28	Positions - Legislative Count	(-0.5)	(-0.5)
30	Personal Services	(\$18,584)	(\$19,205)
32	Provides for the deappropriation of funds from the elimination of one		
34	part-time Visually Handicapped Child Counselor		
36	position.		
38	Bureau of Elder and Adult Services		
40	Positions - Legislative Count	(-1.0)	(-1.0)
42	Personal Services	(\$33,979)	(\$34,205)
44	Provides for the deappropriation of funds from the elimination of one		
46	part-time Clerk Typist II position and one part-time		
48	Planning and Research Associate II position.		
50			

Bureau of Health			
2			
4	Positions - Legislative Count	(-1.0)	(-1.0)
6	Personal Services	(\$32,064)	(\$33,309)
8	Provides for the deappropriation of funds from the elimination of one		
10	Sanitarian II position.		
12	Income Maintenance - Regional		
14	Positions - Legislative Count	(-9.0)	(-9.0)
16	Personal Services	(\$270,683)	(\$279,544)
18	Provides for the deappropriation of funds from the elimination of 3 Clerk		
20	Typist II positions and 6 Income Maintenance Specialist		
22	positions.		
24	Legal Services - Human Services		
26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(\$27,917)	(\$28,963)
30	Provides for the deappropriation of funds from the elimination of one Legal		
32	Secretary position.		
34	Social Services - Regional		
36	Positions - Legislative Count	(-1.5)	(-1.5)
38	Personal Services	(\$44,464)	(\$44,215)
40	Provides for the deappropriation of funds from the elimination of one Clerk		
42	Typist II position and one part-time Clerk Typist II		
44	position.		
46	Welfare Employment, Education and Training		
48	Positions - Legislative Count	(-2.0)	(-2.0)
50	Personal Services	(\$86,951)	(\$88,636)

2	Provides for the		
	deappropriation of funds from		
4	the elimination of one Social		
	Services Supervisor position		
6	and one Social Services		
	Program Specialist position.		
8	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$697,003)</u>	<u>(\$716,915)</u>
10	INLAND FISHERIES AND WILDLIFE,		
12	DEPARTMENT OF		
14	Enforcement Operations - Inland		
	Fisheries and Wildlife		
16	Personal Services	(\$4,876)	(\$4,602)
18	Provides for the		
	deappropriation of funds from		
20	the elimination of one		
22	seasonal Clerk I position and		
	one intermittent Recreation		
24	Safety Coordinator position.		
26	Fisheries and Hatcheries Operations		
28	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$25,811)	(\$25,913)
30	Provides for the		
	deappropriation of funds from		
32	the elimination of one Fish		
	Hatchery Worker position.		
34			
36	Licensing Services - Inland		
	Fisheries and Wildlife		
38	Positions - Other Count	(-1.5)	(-1.5)
40	Personal Services	(\$18,611)	(\$18,632)
42	Provides for the		
	deappropriation of funds from		
44	the elimination of 2 seasonal		
	Clerk I positions and one		
46	seasonal Clerk Typist I		
	position.		
48	Resource Management Services -		
50	Inland Fisheries and Wildlife		

2	Personal Services	(\$6,464)	(\$6,512)
4	Provides for the		
	deappropriation of funds from		
6	the elimination of one		
	seasonal Biology Aide		
8	position.		
10	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
12	TOTAL	<u>(\$55,762)</u>	<u>(\$55,659)</u>
14	MARINE RESOURCES, DEPARTMENT OF		
	Bureau of Marine Patrol		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(\$49,984)	(\$49,316)
20	Provides for the		
	deappropriation of funds from		
22	the elimination of one Marine		
	Patrol Officer position.		
24			
26	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<u>(\$49,984)</u>	<u>(\$49,316)</u>
28	MENTAL HEALTH AND MENTAL		
	RETARDATION, DEPARTMENT OF		
30	Pineland Center		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(\$42,268)	(\$47,094)
36	Provides for the		
	deappropriation of funds from		
38	the elimination of one Mental		
	Health and Mental Retardation		
40	Casework Supervisor position.		
42	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
44	TOTAL	<u>(\$42,268)</u>	<u>(\$47,094)</u>
46	SECTION F-1		
	TOTAL APPROPRIATION	<u>(\$1,264,718)</u>	<u>(\$1,332,507)</u>
48	Sec. F-2. Vacant positions in the Highway Fund. The		
50			

following vacant positions are deauthorized from the Highway Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Motor Vehicles		
Personal Services	(\$7,808)	(\$7,841)
Provides for the deappropriation of funds from the elimination of one seasonal Clerk I position and one seasonal Motor Vehicle Service Representative position.		
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>(\$7,808)</u>	<u>(\$7,841)</u>
TRANSPORTATION, DEPARTMENT OF		
Bridge Maintenance		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$26,774)	(\$29,832)
Provides for the deappropriation of funds from the elimination of one Engineering Aide II position.		
Highway and Bridge Improvement		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$79,514)	(\$88,508)
Provides for the deappropriation of funds from the elimination of 6 seasonal Engineering Aide I positions and one seasonal Engineering Aide II position.		
DEPARTMENT OF TRANSPORTATION		
TOTAL	<u>(\$106,288)</u>	<u>(\$118,340)</u>

**SECTION F-2
TOTAL ALLOCATION**

(\$114,096) (\$126,181)

Sec. F-3. Vacant positions in the Federal Expenditure Fund. The following vacant positions are deauthorized from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
CONSERVATION, DEPARTMENT OF		
Geological Survey		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$99,699)	(\$103,465)
Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Senior Geologist position and one Cartographer position.		
DEPARTMENT OF CONSERVATION		
TOTAL	<u>(\$99,699)</u>	<u>(\$103,465)</u>
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
Administration - Maine Emergency Management Agency		
Positions - Other Count	(-2.5)	(-2.5)
Personal Services	(\$78,179)	(\$81,162)
Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one part-time Clerk Typist II position and one Civil Engineer I position.		
Military Training and Operations		
Positions - Other Count	(-9.0)	(-9.0)
Personal Services	(\$341,510)	(\$353,665)

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of 6 Military		
8	Firefighter positions, 2		
10	Security Guard positions and		
12	one Laborer II position.		
14	Radiological Account		
16	Positions - Other Count	(-2.0)	(-2.0)
18	Personal Services	(\$54,691)	(\$56,704)
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one		
26	Storekeeper II position and		
28	one Radiological Instrument		
30	Repair Technician position.		
32	DEPARTMENT OF DEFENSE AND		
34	VETERANS' SERVICES		
36	TOTAL	<u>(\$474,380)</u>	<u>(\$491,531)</u>
38	ECONOMIC AND COMMUNITY		
40	DEVELOPMENT, DEPARTMENT OF		
42	Office of Energy Resources		
44	Positions - Other Count	(-2.0)	(-2.0)
46	Personal Services	(\$56,215)	(\$58,399)
48	Provides for the		
50	deappropriation of funds from		
	the elimination of one		
	Program Assistant position		
	and one Resource Planner -		
	Office of Energy Resources		
	position.		
	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
	TOTAL	<u>(\$56,215)</u>	<u>(\$58,399)</u>
	EDUCATION, DEPARTMENT OF		
	Governor Baxter School for the Deaf		
	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(\$139,959)	(\$141,111)

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of one		
8	Teacher Aide-Education and		
10	Cultural position, one		
12	Teacher-Baxter School		
14	position and 3 Teacher of the		
16	Deaf positions.		
18	DEPARTMENT OF EDUCATION		
20	TOTAL	<u>(\$139,959)</u>	<u>(\$141,111)</u>
22	ENVIRONMENTAL PROTECTION,		
24	DEPARTMENT OF		
26	Land Quality Control		
28	Positions - Other Count	(-1.0)	(-1.0)
30	Personal Services	(\$38,601)	(40,071)
32	Provides for the		
34	deappropriation of funds from		
36	the elimination of one		
38	Environmental Specialist III		
40	position.		
42	Municipal Sewerage Construction		
44	Positions - Other Count	(-5.0)	(-5.0)
46	Personal Services	(\$197,939)	(\$199,445)
48	Provides for the		
50	deappropriation of funds from		
	the elimination of one Clerk		
	Typist II position, 2		
	Assistant Engineer positions,		
	one Environmental Specialist		
	II position and one Biologist		
	III position.		
	Oil and Hazardous Materials Control		
	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$63,887)	(\$66,302)
	Provides for the		
	deappropriation of funds from		
	the elimination of one Clerk		
	Typist II position and one		

2	Planning and Research Associate II position.		
4	Oil and Hazardous Materials Control		
6	Positions - Other Count	(-1.0)	(-1.0)
8	Personal Services	(\$25,286)	(\$26,229)
10	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.		
14	Oil and Hazardous Materials Control		
16	Positions - Other Count	(-1.0)	(-1.0)
18	Personal Services	(\$35,599)	(\$37,081)
20	Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.		
24	Water Quality Control		
26	Positions - Other Count	(-2.0)	(-2.0)
28	Personal Services	(\$77,772)	(\$80,500)
30	Provides for the deappropriation of funds from the elimination of one Assistant Engineer position and one Environmental Specialist II position.		
36	Water Quality Control		
38	Positions - Other Count	(-1.0)	(-1.0)
40	Personal Services	(\$31,875)	(\$32,916)
42	Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.		
48	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
50	TOTAL	<u>(\$470,959)</u>	<u>(\$482,544)</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Human Services		
6	Positions - Other Count	(-4.5)	(-4.5)
8	Personal Services	(\$164,471)	(\$170,416)
10	Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist II position, one Microfilm Clerk position, one Data Control Clerk position, one Senior Programmer Analyst position and one Systems Analyst position.		
20	Administration - Regional - Human Services		
22	Positions - Other Count	(-2.0)	(-2.0)
24	Personal Services	(\$49,725)	(\$51,421)
26	Provides for the deappropriation of funds from the elimination of one Clerk II position and one Switchboard Operator position.		
32	Administration - Income Maintenance		
34	Positions - Other Count	(-4.0)	(-4.0)
36	Personal Services	(\$128,204)	(\$133,052)
38	Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions, one Hearings Examiner position and one Public Relations Specialist position.		
46	Division for the Blind and Visually Impaired		
48	Positions - Other Count	(-2.0)	(-2.0)
50	Personal Services	(\$72,765)	(\$75,489)

Provides for the deappropriation of funds from the elimination of one Mobility and Orientation Instructor position and one Rehabilitation Counselor II position.

Division of Disability Determination

Positions - Other Count	(-16.0)	(-16.0)
Personal Services	(\$434,941)	(\$450,974)

Provides for the deappropriation of funds from the elimination of one Clerk I position, 2 Word Processing Operator positions, 4 Clerk Typist II positions, 2 Account Clerk I positions, one Disability Claims Adjudicator position, 2 Disability Claims Examiner positions, one Disability Claims Hearings Officer position and 3 Human Services Aide III positions.

Bureau of Health

Positions - Other Count	(-3.5)	(-3.5)
Personal Services	(\$125,821)	(\$130,493)

Provides for the deappropriation of funds from the elimination of one Computer Programmer position, 2 Public Health Educator II positions and one part-time Public Health Educator II position.

Income Maintenance - Regional

Positions - Other Count	(-10.0)	(-10.0)
Personal Services	(\$290,163)	(\$301,108)

Provides for the deappropriation of funds from

the elimination of 4 Clerk Typist II positions, one Planning and Research Assistant position and 5 Income Maintenance Specialist positions.

Medical Care Administration

Positions - Other Count	(-6.0)	(-6.0)
Personal Services	(\$183,152)	(\$189,619)

Provides for the deappropriation of funds from the elimination of one Clerk II position, one Clerk Typist II position, one Medical Secretary position, one Nutrition Consultant position, one Provider Relations Specialist position and one Medical Social Worker Consultant position.

Bureau of Rehabilitation

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$177,197)	(\$184,261)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Business Manager II position, 2 Rehabilitation Counselor II positions and one Rehabilitation Consultant position.

Bureau of Rehabilitation - Vocational Rehabilitation

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$25,286)	(\$26,229)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.

Welfare Employment, Education and Training

4	Positions - Other Count	(-11.0)	(-11.0)
6	Personal Services	(\$322,924)	(\$334,963)

Provides for the deappropriation of funds from the elimination of one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 WEET Specialist positions and 4 Human Services Aide III positions.

16	DEPARTMENT OF HUMAN SERVICES		
18	TOTAL	(\$1,974,649)	(\$2,048,025)

LABOR, DEPARTMENT OF

Employment Security Services

24	Positions - Other Count	(-43.5)	(-43.5)
26	Personal Services	(\$1,276,044)	(\$1,315,657)

Provides for the deappropriation of funds from the elimination of one Word Processing Operator position, 18 Clerk Typist II positions, one Legal Secretary position, one Clerk Stenographer III position, one Clerk Stenographer II position, one Labor Statistics Technician position, 8 Employment and Training Specialist I positions, one part-time Employment and Training Specialist I position, 4 Employment and Training Specialist II positions, one Job Services Manager I position, 3 Economic Research Analyst positions, one Principal Economic Research Analyst position, one Employment Counselor I position, one Unemployment

Compensation Manager I position and one Laborer I position.

Job Training Partnership Program

8	Positions - Other Count	(-7.0)	(-7.0)
10	Personal Services	(\$214,745)	(\$222,681)

Provides for the deappropriation of funds from the elimination of one Clerk II position, one Clerk Typist II position, one Clerk Stenographer III position, one Planning and Research Associate II position, one Accountant II position, one Management Analyst I position and one Property Officer position.

22	DEPARTMENT OF LABOR		
24	TOTAL	(\$1,490,789)	(\$1,538,338)

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Sciences

30	Positions - Other Count	(-7.0)	(-7.0)
32	Personal Services	(\$243,256)	(\$252,295)

Provides for the deappropriation of funds from the elimination of one Word Processing Operator position, one Marine Resource Port Engineer position, 2 Marine Resource Specialist I positions, 2 Marine Resource Scientist II positions and one Fish Extension Agent II position.

44	DEPARTMENT OF MARINE RESOURCES		
46	TOTAL	(\$243,256)	(\$252,295)

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

**Mental Retardation Services -
Community**

4	Positions - Other Count	(-1.0)	(-1.0)
6	Personal Services	(\$43,304)	(\$48,205)

Provides for the deappropriation of funds from the elimination of one Comprehensive Health Planner II position.

**DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION
TOTAL**

		(\$43,304)		(\$48,205)
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**SECRETARY OF STATE,
DEPARTMENT OF THE**

Administration - Motor Vehicles

22	Positions - Other Count	(-2.0)	(-2.0)
24	Personal Services	(\$54,691)	(\$56,702)

Provides for the deappropriation of funds from the elimination of one Clerk IV position and one Clerk Typist II position.

**DEPARTMENT OF THE SECRETARY
OF STATE
TOTAL**

		(\$54,691)		(\$56,702)
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**SECTION F-3
TOTAL ALLOCATION**

		(\$5,047,901)		(\$5,220,615)
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Sec. F-4. Vacant positions in the Other Special Revenue Fund. The following vacant positions are deauthorized from the Other Special Revenue Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
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ADMINISTRATION, DEPARTMENT OF

Employee Health Services

48	Positions - Other Count	(-2.0)	(-2.0)
50	Personal Services	(\$80,266)	(\$83,134)

Provides for the deappropriation of funds from the elimination of one Public Health Educator III position and one Psychiatric and Substance Abuse Specialist position.

**DEPARTMENT OF ADMINISTRATION
TOTAL**

		(\$80,266)		(\$83,134)
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**AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

Agricultural Production

18	Personal Services	(\$5,964)	(\$5,540)
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Provides for the deappropriation of funds from the elimination of one intermittent Lab Technician II position.

Agricultural Production

22	Positions - Other Count	(-2.0)	(-2.0)
24	Personal Services	(\$42,557)	(\$43,515)

Provides for the deappropriation of funds from the elimination of 2 seasonal Clerk I positions and one Account Clerk I position.

Consumer Services - Agriculture

38	Positions - Other Count	(-8.0)	(-8.0)
40	Personal Services	(\$272,354)	(\$274,125)

Provides for the deappropriation of funds from the elimination of one Sardine Inspection Supervisor position, one intermittent Lab Assistant position, one intermittent Lab Technician I position, 20 seasonal Food Inspector I positions, 4 seasonal Food Inspector II positions, one Food

2	Inspection Supervisor I position, one seasonal Food		
4	Inspection Supervisor I position and 2 seasonal		
6	Sardine Quality Grader positions.		
8	Dairy and Nutrition Council Committee		
10			
12	Positions - Other Count	(-1.5)	(-1.5)
	Personal Services	(\$36,100)	(\$37,369)
14	Provides for the deappropriation of funds from		
16	the elimination of one part-time Clerk Typist II		
18	position and one Laborer I position.		
20			
22	Marketing Services - Agriculture		
24			
26	Personal Services	(\$11,354)	(\$11,373)
28	Provides for the deappropriation of funds from		
30	the elimination of one intermittent Clerk Typist I position and one intermittent		
	Clerk Typist II position.		
32	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
34	TOTAL	<u>(\$368,329)</u>	<u>(\$371,922)</u>
36	AUDIT, DEPARTMENT OF		
38	Audit - Municipal Bureau		
40			
42	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(\$178,407)	(\$184,894)
44	Provides for the deappropriation of funds from		
46	the elimination of one Clerk Typist II position, one		
48	Assistant Director of Audits position, one Auditor I		
50	position and 2 Auditor II positions.		

2	DEPARTMENT OF AUDIT		
4	TOTAL	<u>(\$178,407)</u>	<u>(\$184,894)</u>
6	BAXTER STATE PARK AUTHORITY		
8	Baxter State Park Authority		
10			
12	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$40,856)	(\$40,683)
14	Provides for the deappropriation of funds from		
16	the elimination of one Business Manager I position.		
18	BAXTER STATE PARK AUTHORITY		
20	TOTAL	<u>(\$40,856)</u>	<u>(\$40,683)</u>
22	CONSERVATION, DEPARTMENT OF		
24	Mining Operations		
26			
28	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$25,286)	(\$26,229)
30	Provides for the deappropriation of funds from		
	the elimination of one Clerk Typist II position.		
32	DEPARTMENT OF CONSERVATION		
34	TOTAL	<u>(\$25,286)</u>	<u>(\$26,229)</u>
36	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
38	Administration - Environmental Protection		
40			
42	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$104,976)	(\$108,837)
44	Provides for the deappropriation of funds from		
46	the elimination of one Accountant II position, one		
48	Chemist I position and one Chemist II position.		
50			

Solid Waste Management

2 Positions - Other Count (-2.0) (-2.0)
 4 Personal Services (\$77,424) (\$78,375)

6 Provides for the
 8 deappropriation of funds from
 the elimination of one
 10 Environmental Specialist II
 position and one
 12 Environmental Specialist III
 position.

**Technical Studies - Department
 of Environmental Protection**

16 Positions - Other Count (-1.5) (-1.5)
 18 Personal Services (\$52,229) (\$54,202)

20 Provides for the
 22 deappropriation of funds from
 the elimination of one
 24 part-time Clerk Typist III
 position and one
 26 Environmental Specialist III
 position.

28 **DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**
 30 **TOTAL** (\$234,629) (\$241,414)

HUMAN SERVICES, DEPARTMENT OF

Bureau of Health

36 Positions - Other Count (-1.0) (-1.0)
 38 Personal Services (\$34,324) (\$35,625)

40 Provides for the
 42 deappropriation of funds from
 the elimination of one
 44 Planning and Research
 Associate I position.

Bureau of Health

46 Positions - Other Count (-2.0) (-2.0)
 48 Personal Services (\$77,202) (\$79,966)

50 Provides for the

2 deappropriation of funds from
 the elimination of one
 4 Systems Analyst position and
 one Lab Technician I position.

Medical Care Administration

8 Positions - Other Count (-0.5) (-0.5)
 10 Personal Services (\$12,644) (\$13,114)

12 Provides for the
 14 deappropriation of funds from
 the elimination of one
 16 part-time Clerk Typist II
 position.

18 **DEPARTMENT OF HUMAN SERVICES**
TOTAL (\$124,170) (\$128,705)

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Sciences

24 Positions - Other Count (-1.0) (-1.0)
 26 Personal Services (\$45,008) (\$46,672)

28 Provides for the
 30 deappropriation of funds from
 the elimination of one
 32 Assistant to the
 Commissioner, Public
 Information position.

34 **DEPARTMENT OF MARINE RESOURCES**
TOTAL (\$45,008) (\$46,672)

**PROFESSIONAL AND FINANCIAL
 REGULATION, DEPARTMENT OF**

Board of Cosmetology

42 Positions - Other Count (-1.0) (-1.0)
 44 Personal Services (\$27,254) (\$28,259)

46 Provides for the
 48 deappropriation of funds from
 the elimination of one
 Sanitarian I position.

Oil and Solid Fuel Board

2	Positions - Other Count	(-1.0)	(-1.0)
4	Personal Services	(\$34,324)	(\$35,625)
6	Provides for the deappropriation of funds from the elimination of one Oilburner Inspector position.		
10	Plumbers Examining Board		
12	Positions - Other Count	(-1.0)	(-1.0)
14	Personal Services	(\$34,324)	(\$35,625)
16	Provides for the deappropriation of funds from the elimination of one Plumbing Inspector position.		
20	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
22	TOTAL	<u>(\$95,902)</u>	<u>(\$99,509)</u>
24	SECTION F-4		
26	TOTAL ALLOCATION	<u>(\$1,192,853)</u>	<u>(\$1,223,162)</u>
28	Sec. F-5. Vacant positions in the Postal, Printing and Supply Fund. The following vacant positions are deauthorized from the Postal, Printing and Supply Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.		
32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Central Services - Purchases		
38	Positions - Other Count	(-2.0)	(-2.0)
40	Personal Services	(\$53,658)	(\$55,560)
42	Provides for the deappropriation of funds from the elimination of one Supervisor of Surplus Property position and one Laborer I position.		
48	DEPARTMENT OF ADMINISTRATION		
50	TOTAL	<u>(\$53,658)</u>	<u>(\$55,560)</u>

2	SECTION F-5			
4	TOTAL ALLOCATION		<u>(\$53,658)</u>	<u>(\$55,560)</u>
6	Sec. F-6. Vacant positions in the Bureau of Data Processing Fund. The following vacant positions are deauthorized from the Bureau of Data Processing Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.			
8			1991-92	1992-93
10	ADMINISTRATION, DEPARTMENT OF			
12	Data Processing Services			
14	Positions - Other Count	(-3.0)	(-3.0)	
16	Personal Services	(\$114,553)	(\$118,741)	
18	Provides for the deappropriation of funds from the elimination of one Data Entry Specialist position, one Systems Team Leader position and one Staff Development Specialist III position.			
20	DEPARTMENT OF ADMINISTRATION			
22	TOTAL		<u>(\$114,553)</u>	<u>(\$118,741)</u>
24	SECTION F-6			
26	TOTAL ALLOCATION		<u>(\$114,553)</u>	<u>(\$118,741)</u>
28	Sec. F-7. Vacant positions in the Island Ferry Service Fund. The following vacant positions are deauthorized from the Island Ferry Service Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.			
30			1991-92	1992-93
32	TRANSPORTATION, DEPARTMENT OF			
34	Island Ferry Service			
36	Positions - Other Count	(-5.0)	(-5.0)	
38	Personal Services	(\$158,751)	(\$176,805)	
40	Provides for the deappropriation of funds from the elimination of one Clerk			
42	Island Ferry Service			
44	Positions - Other Count	(-5.0)	(-5.0)	
46	Personal Services	(\$158,751)	(\$176,805)	
48	Provides for the deappropriation of funds from the elimination of one Clerk			

II position, 2 Ferry Able
Seaman positions, one Ferry
Engineer position and one
Ferry Captain position.

DEPARTMENT OF TRANSPORTATION
TOTAL (\$158,751) (\$176,805)

SECTION F-7
TOTAL ALLOCATION (\$158,751) (\$176,805)

Sec. F-8. Vacant positions in the Marine Ports Fund. The following vacant positions are deauthorized from the Marine Ports Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92 1992-93

TRANSPORTATION, DEPARTMENT OF

Ports and Marine Transportation

Positions - Other Count (-1.0) (-1.0)
Personal Services (\$38,601) (\$42,984)

Provides for the deappropriation of funds from the elimination of one Transportation Services Specialist position.

DEPARTMENT OF TRANSPORTATION
TOTAL (\$38,601) (\$42,984)

SECTION F-8
TOTAL ALLOCATION (\$38,601) (\$42,984)

Sec. F-9. Vacant positions in the State Alcoholic Beverages Fund. The following vacant positions are deauthorized from the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92 1992-93

FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operation

Positions - Legislative Count (-10.0) (-10.0)
Personal Services (\$248,448) (\$254,328)

Provides for the deappropriation of funds from the elimination of 10 Retail Store Clerk positions.

DEPARTMENT OF FINANCE
TOTAL (\$248,448) (\$254,328)

SECTION F-9
TOTAL ALLOCATION (\$248,448) (\$254,328)

Sec. F-10. Vacant positions in the Seed Potato Enterprise Fund. The following vacant positions are deauthorized from the Seed Potato Enterprise Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92 1992-93

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Seed Potato Board

Positions - Other Count (-0.5) (-0.5)
Personal Services (\$88,878) (\$87,668)

Provides for the deappropriation of funds from the elimination of 14 seasonal Seed Potato Inspector positions.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL (\$88,878) (\$87,668)

SECTION F-10
TOTAL ALLOCATION (\$88,878) (\$87,668)

PART G

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1991-92 1992-93

2			
4	FINANCE, DEPARTMENT OF		
6	Executive Branch Departments and Independent Agencies - Statewide		
8	Personal Services	(\$3,896,774)	(\$7,732,709)
10	Provides for the		
12	deappropriation of funds not		
14	required as a result of		
16	adjustments in the rates and		
18	number of payments for Health		
20	Insurance and the change in		
22	the number of paydays in		
24	fiscal year 1992-93.		
26	Notwithstanding the Maine		
28	Revised Statutes, Title 5,		
30	section 1585, the State		
32	Budget Officer shall		
34	distribute this amount among		
36	the executive branch		
38	departments and independent		
40	agencies of State Government		
42	in accordance with data		
44	presented to the Joint		
46	Standing Committee on		
48	Appropriations and Financial		
50	Affairs.		
	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$3,896,774)</u>	<u>(\$7,732,709)</u>
	JUDICIAL DEPARTMENT		
	Courts - Supreme, Superior, District and Administrative		
	Personal Services	(\$163,628)	\$357,717
	Provides for the		
	deappropriation of funds not		
	required as a result of		
	adjustments in the rate and		
	number of payments for Health		
	Insurance and the change in		
	the number of paydays in		
	fiscal year 1992-93.		

2	JUDICIAL DEPARTMENT		
4	TOTAL	<u>(\$163,628)</u>	<u>\$357,717</u>
6	TOTAL APPROPRIATIONS	<u>(\$4,060,402)</u>	<u>(\$7,374,992)</u>

PART H

Sec. H-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

		1991-92	1992-93
10			
12			
14	ATTORNEY GENERAL, DEPARTMENT OF THE		
16	Human Services Division		
18			
20	Positions - Legislative Count	(13.0)	(13.0)
22	Personal Services	\$622,999	\$680,462
24	All Other	117,813	103,954
26	Provides for the transfer of		
28	the Legal Services Division		
30	in the Department of Human		
32	Services to the Department of		
34	the Attorney General.		
36	DEPARTMENT OF THE ATTORNEY GENERAL		
38	TOTAL	<u>\$740,812</u>	<u>\$784,416</u>
40	HUMAN SERVICES, DEPARTMENT OF		
42	Elder and Adult Services - Bureau of		
44			
46	Positions - Legislative Count	(-1.0)	(-1.0)
48	Personal Services	(\$50,659)	(\$50,829)
50	All Other	(2,114)	(2,114)
	TOTAL	<u>(\$52,773)</u>	<u>(\$52,943)</u>
	Provides for the transfer of		
	one Assistant Attorney		
	General position and		
	associated in-state travel		
	expenses to the Department of		
	the Attorney General.		

2	Child Welfare Services		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$71,813)	(\$78,311)
6	All Other	(631)	(631)
8	TOTAL	<u>(\$72,444)</u>	<u>(\$78,942)</u>
10	Provides for the transfer of		
12	one Assistant Attorney		
14	General position and		
16	associated in-state travel		
18	expenses to the Department of		
20	the Attorney General.		
22	Legal Services - Human Services		
24	Positions - Legislative Count	(-11.0)	(-11.0)
26	Personal Services	(\$500,527)	(\$551,322)
28	All Other	(115,068)	(101,209)
30	TOTAL	<u>(\$615,595)</u>	<u>(\$652,531)</u>
32	Provides for the transfer of		
34	the Legal Services Division		
36	to the Department of the		
38	Attorney General.		
40	DEPARTMENT OF HUMAN SERVICES		
42	TOTAL	<u>(\$740,812)</u>	<u>(\$784,416)</u>
44	SECTION H-1		
46	TOTAL APPROPRIATIONS	<u>\$-0-</u>	<u>\$-0-</u>
48	Sec. H-2. Allocation. The following funds are allocated from		
50	Federal Expenditure Fund to carry out the purposes of this Act.		
		1991-92	1992-93
40	ATTORNEY GENERAL, DEPARTMENT		
42	OF THE		
44	Human Services Division		
46	Positions - Other Count	(17.5)	(17.5)
48	Personal Services	\$600,308	\$657,360
50	All Other	15,386	10,000

2	Provides for the transfer of		
4	the Legal Services Division		
6	in the Department of Human		
8	Services to the Department of		
10	Attorney General.		
12	DEPARTMENT OF THE ATTORNEY		
14	GENERAL		
16	TOTAL	<u>\$615,694</u>	<u>\$667,360</u>
18	HUMAN SERVICES, DEPARTMENT OF		
20	Administration - Income		
22	Maintenance		
24	Positions - Other Count	(-5.0)	(-5.0)
26	Personal Services	(\$215,845)	(\$238,320)
28	All Other	(200)	(200)
30	TOTAL	<u>(\$216,045)</u>	<u>(\$238,520)</u>
32	Provides for the transfer of		
34	4 Assistant Attorney General		
36	positions and one Legal		
38	Secretary position and		
40	associated in-state travel		
42	expenses to the Department of		
44	the Attorney General.		
46	Child Welfare Services		
48	Positions - Other Count	(-1.0)	(-1.0)
50	Personal Services	(\$54,619)	(\$59,496)
	All Other	(3,358)	(3,358)
	TOTAL	<u>(\$57,977)</u>	<u>(\$62,854)</u>
	Provides for the transfer of		
	one Assistant Attorney		
	General position and		
	associated in-state travel		
	expenses to the Department of		
	the Attorney General.		
	Legal Services - Human Services		
	Positions - Other Count	(-9.0)	(-9.0)
	Personal Services	(\$194,326)	(\$212,081)
	All Other	(11,828)	(6,442)
	TOTAL	<u>(\$206,154)</u>	<u>(\$218,523)</u>

2	Provides for the transfer of		
4	the Legal Services Division		
	to the Department of the		
	Attorney General.		
6	Medical Care Administration		
8			
10	Positions - Other Count	(-2.5)	(-2.5)
	Personal Services	(\$135,518)	(\$147,463)
12	Provides for the transfer of		
14	2.5 Assistant Attorney		
16	General positions to the		
	Department of the Attorney		
	General.		
18	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$615,694)</u>	<u>(\$667,360)</u>
20	SECTION H-2		
22	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>
24	Sec. H-3. Allocation. The following funds are allocated from		
26	Other Special Revenue funds to carry out the purposes of this Act.		
		1991-92	1992-93
28	ATTORNEY GENERAL, DEPARTMENT		
30	OF THE		
32	Human Services Division		
34	Positions - Other Count	(3.0)	(3.0)
	Personal Services	\$126,015	\$135,777
36	All Other	600	600
38	Provides for the transfer of		
40	2 Assistant Attorney General		
42	positions and one Legal		
44	Secretary position from the		
	Legal Services Division in		
	the Department of Human		
	Services to the Department of		
	the Attorney General.		
46	DEPARTMENT OF THE ATTORNEY		
48	GENERAL		
	TOTAL	<u>\$126,615</u>	<u>\$136,377</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Income		
	Maintenance		
6	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$126,015)	(\$135,777)
8	All Other	(600)	(600)
10	Provides for the transfer of		
12	2 Assistant Attorney General		
14	positions and one Legal		
	Secretary position to the		
	Department of the Attorney		
	General.		
16	DEPARTMENT OF HUMAN SERVICES		
18	TOTAL	<u>(\$126,615)</u>	<u>(\$136,377)</u>
20	SECTION H-3		
22	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>
24	Sec. H-4. Allocation. The following funds are allocated from		
26	the Federal Block Grant Fund to carry out the purposes of this		
	Act.		
		1991-92	1992-93
28	ATTORNEY GENERAL, DEPARTMENT		
30	OF THE		
32	Human Services Division		
34	Personal Services	\$211,683	\$225,542
36	Provides for the transfer of		
38	the Legal Services Division		
40	within the Department of		
42	Human Services to the		
	Department of the Attorney		
	General.		
44	DEPARTMENT OF THE ATTORNEY		
	GENERAL		
	TOTAL	<u>\$211,683</u>	<u>\$225,542</u>
46	HUMAN SERVICES, DEPARTMENT OF		
48	Legal Services - Human Services		
50	Personal Services	(\$211,683)	(\$225,542)
52			

Provides for the transfer of the Legal Services Division to the Department of the Attorney General.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	(\$211,683)	(\$225,542)
SECTION H-4		
TOTAL ALLOCATIONS	\$-0-	\$-0-

PART I

Rental charge for the provision of housing facilities to state employees. In accordance with the Maine Revised Statutes, Title 5, section 8-F, the State Budget Officer shall establish a state housing facility rental rate of 5% of the structure's insured value effective July 1, 1991 that applies to state employees residing in state housing facilities who are subject to a rental charge in accordance with Title 5, section 8-B. The State Budget Officer shall review all state housing facilities in all departments and agencies and the rental charge for those facilities and report any findings and recommendations to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992.

PART J

Sec. J-1. 22 MRSA §4308, sub-§2, ¶B, as amended by PL 1991, c. 9, Pt. U, §6, is further amended to read:

B. Emergency assistance under this subsection is not available to pay a bill for a basic necessity when that bill is more than 2 months old and the person requesting the assistance had sufficient income, money, assets or other resources available to pay for the basic necessity when the bill was received unless, by not granting the assistance, another emergency arises for which the applicant is eligible for assistance and the expense of alleviating the new emergency is greater than the expense of alleviating the first. Municipalities may by standards adopted in municipal ordinances restrict the disbursement of emergency assistance to alleviate emergency situations to the extent that those situations could not have been averted by the applicant's use of income and resources for basic necessities. The person requesting assistance shall provide evidence of income and resources for the applicable time period.

Sec. J-2. 22 MRSA §4315-A is enacted to read:

§4315-A. Use of income for basic necessities required

All persons requesting general assistance must use their income for basic necessities. Except for initial applicants, recipients are not eligible to receive assistance to replace income that was spent within the 30-day period prior to the application on goods and services that are not basic necessities. The income not spent on goods and services that are basic necessities is considered available to the applicant. A municipality may require recipients to utilize income and resources according to standards established by the municipality, except that a municipality may not reduce assistance to a recipient who has exhausted income to purchase basic necessities. Municipalities shall provide written notice to applicants of the standards established by the municipalities.

Sec. J-3. 22 MRSA §4316-A, sub-§1, as amended by PL 1991, c. 9, Pt. U, §11, is further amended to read:

1. Ineligibility for assistance. An applicant is ineligible for assistance for 60 days in all municipalities in the State if the any municipality establishes that the applicant, without just cause:

- A. Refuses to search for employment when that search is reasonable and appropriate;
- B. Refuses to register for work;
- C. Refuses to accept a suitable job offer under this section;
- D. Refuses to participate in a training or educational program that would assist the applicant in securing employment;
- E. Quits work after an initial application for assistance;
- F. Willfully fails to perform a job assigned under subsection 2; or
- G. Willfully performs a job assigned under subsection 2 below the average standards of that job; or
- H. Has been discharged from employment due to misconduct as defined in Title 26, section 1043, subsection 23.

A person may not be required to work under this subsection if

that person is physically or mentally incapable of performing the work assigned.

Sec. J-4. 22 MRSA §4316-A, sub-§4, as amended by PL 1991, c. 9, Pt. U, §14, is further amended to read:

4. Eligibility regained. A person who has been disqualified by any municipality for not complying with any work requirement of this section may regain eligibility during the 60-day period by becoming employed or otherwise complying with the work requirements of this section. An applicant who is disqualified due to failure to comply with the municipal work program must be given at least one opportunity to regain eligibility during the 60-day disqualification period. Municipalities may provide additional opportunities to regain eligibility during that period.

Sec. J-5. 22 MRSA §4320, first ¶, as repealed and replaced by PL 1983, c. 697, §3, is amended to read:

A municipality or the State may claim a lien against the owner of real estate for the amount of money spent by it to provide mortgage payments on behalf of an eligible person under this chapter on any real estate that is the subject of a mortgage, whether land or buildings or a combination thereof. In addition, a municipality may claim a lien against the owner of real estate for the amount of money spent by it to make capital improvements to the real estate, whether land or buildings or a combination of land and buildings, on behalf of an eligible person under this chapter.

Sec. J-6. 22 MRSA §4320, 2nd ¶, as amended by PL 1985, c. 489, §§9 and 14, is further amended to read:

The municipal officers, their designee or the State shall file a notice of the lien with the register of deeds of the county wherein the property is located within 30 days of making a mortgage payment or, if applicable, payment for capital improvements. That filing shall ~~secure~~ secure the municipality or state's ~~State's~~ lien interest for an amount equal to the sum of that mortgage or capital improvement payment and all subsequent mortgage or capital improvement payments made on behalf of the same eligible person. Not less than 10 days prior to the filing, the municipal officers, their designee or the State shall send notification of the proposed action by certified mail, return receipt requested, to the owner of the real estate and any record holder of the mortgage. The lien notification shall must clearly inform the recipient of the limitations upon enforcement contained in this section; it shall also contain the title, address and telephone number of the municipal official who granted the assistance. A new written notice including these

provisions shall must be given to the recipient each time the amount secured by the lien is increased. The lien shall ~~be~~ is effective until enforced by an action for equitable relief or until discharged.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

	1991-92	1992-93	TOTAL
GENERAL FUND APPROPRIATIONS			
Part A - section A-1	\$5,647,201	\$33,374,591	\$39,021,792
Part B - section B-1	\$516,272	\$451,320	\$967,592
Part C	(\$516,272)	(\$451,320)	(\$967,592)
Part E - section E-1	(\$661,476)	(\$727,182)	(\$1,388,658)
Part F - section F-1	(\$1,264,718)	(\$1,332,507)	(\$2,597,225)
Part G	(\$4,060,402)	(\$7,374,992)	(\$11,435,394)
TOTAL	(\$339,395)	\$23,939,910	\$23,600,515
FEDERAL EXPENDITURE FUND			
Part A - section A-2	\$41,263,903	\$45,262,579	\$86,526,482
Part B - section B-2	\$96,205	\$76,665	\$172,870
Part E - section E-2	(\$319,668)	(\$320,504)	(\$640,172)
Part F - section F-3	(\$5,047,901)	(\$5,220,615)	(\$10,268,516)
TOTAL	\$35,992,539	\$39,798,125	\$75,790,664
HIGHWAY FUND			
Part F - section F-2	(\$114,096)	(\$126,181)	(\$240,277)
OTHER SPECIAL REVENUE			
Part A - section A-3	\$12,573,117	\$12,493,375	\$25,066,492
Part B - section B-3	\$211,384	\$132,724	\$344,108

COMMITTEE AMENDMENT "A" to H.P. 654, L.D. 928

2	Part F - section F-4	(\$1,192,853)	(\$1,223,162)	(\$2,416,015)
4	TOTAL	\$11,591,648	\$11,402,937	\$22,994,585
6	FEDERAL BLOCK GRANT			
8	Part A - section A-4	\$3,673,942	\$4,183,148	\$7,857,090
10	STRIPPER WELL FUND			
12	Part A - section A-5	\$1,200,000	\$1,200,000	\$2,400,000
14	INTERGOVERNMENTAL TELECOMMUNICATIONS FUND			
16	Part B - section B-5	\$6,596	\$6,916	\$13,512
18	STATE LOTTERY FUND			
20	Part E - section E-3	(\$50,179)	(\$51,840)	(\$102,019)
22	POSTAL, PRINTING AND SUPPLY FUND			
24	Part F - section F-5	(\$53,658)	(\$55,560)	(\$109,218)
26	BUREAU OF DATA PROCESSING FUND			
28	Part F - section F-6	(\$114,553)	(\$118,741)	(\$233,294)
30	ISLAND FERRY SERVICES FUND			
32	Part F - section F-7	(\$158,751)	(\$176,805)	(\$335,556)
34	MARINE PORTS FUND			
36	Part F - section F-8	(\$38,601)	(\$42,984)	(\$81,585)
38	STATE ALCOHOLIC BEVERAGES FUND			
40	Part F - section F-9	(\$248,448)	(\$254,328)	(\$502,776)
42	SEED POTATO BOARD FUND			
44	Part F - section F-10	(\$88,878)	(\$87,668)	(\$176,546)

UNDEDICATED GENERAL FUND REVENUE

COMMITTEE AMENDMENT "H" to H.P. 654, L.D. 928

	1991-92	1992-93	BIENNIUM	
2				
4	Part A - section A-1:			
6	Nursing Assistant Fee	\$113,500	\$100,500	\$214,000
8	Medicaid Maximization	\$5,610,000	\$6,510,000	\$12,120,000
10	Education in Unorganized Territory	\$20,757	\$21,217	\$41,974
12	Part A - section A-1	\$5,744,257	\$6,631,717	\$12,375,974
14	Part I	\$134,105	\$134,105	\$268,210
16	TOTAL	\$5,878,362	\$6,765,822	\$12,644,184

STATEMENT OF FACT

This committee amendment makes appropriations and allocations necessary to the operation of State Government for the 1992-93 biennium. This committee amendment also makes various changes to provisions of the laws to implement those appropriations and allocations.

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