

MAINE STATE LEGISLATURE

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BUDGET BILL - FISCAL YEARS 1992-93



115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document No. 927

H.P. 653 House of Representatives, March 4, 1991

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative FOSS of Yarmouth.
Cosponsored by Senator FOSTER of Hancock, Representative MacBRIDE of Presque Isle and Senator PEARSON of Penobscot.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

(EMERGENCY)

2 Emergency preamble. Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
as emergencies; and

4 Whereas, the 90-day period may not terminate until after
6 the beginning of the next fiscal year; and

8 Whereas, certain obligations and expenses incident to the
10 operation of state departments and institutions will become due
and payable immediately; and

12 Whereas, in the judgment of the Legislature, these facts
14 create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
16 necessary for the preservation of the public peace, health and
safety; now, therefore,

18 Be it enacted by the People of the State of Maine as follows:

PART A

22 Sec. A-1. Appropriations and allocations. In order to provide
24 for necessary expenditures of State Government and other purposes
for the fiscal years ending June 30, 1992 and June 30, 1993, the
26 following sums as designated in the following tabulations are
appropriated or allocated out of any money not otherwise
28 appropriated or allocated.

30 Sec. A-2. Allotments required. Upon receipt of allotments duly
approved by the Governor based upon work programs submitted to
32 the State Budget Officer, the State Controller shall authorize
expenditures of these funds, together with expenditures for other
34 purposes necessary to the conduct of State Government on the
basis of these allotments and not otherwise. Allotments for
36 Personal Services, Capital Expenditures and amounts for All Other
departmental expenses may not exceed the amounts shown in the
38 budget document or as they may be revised by the joint standing
committee of the Legislature having jurisdiction over these
40 appropriations and allocations, unless recommended by the State
Budget Officer and approved by the Governor in accordance with
42 established law.

44 Sec. A-3. Personal Services funding. The amounts provided for
46 Personal Services in the General Fund and Highway Fund are
subject to the provision that the total number of permanent
48 positions and the costs thereof in any account may not, during
either year of the biennium, either exceed the authorized
50 position numbers shown in parentheses, which are used by the
Legislature in computing the total dollars to be made available
for Personal Services, or deviate from the specific cost
52 components upon which appropriations and allocations are based

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2 except as provided for in section A-6. The State Budget Officer
3 may require any department or agency to submit information
4 considered necessary to assure compliance with this provision.
5 In other funds, the numbers in parentheses are estimates of
6 full-time equivalents.

7 Savings accrued within appropriations or allocations made
8 for Personal Services may be used for payment of nonrecurring
9 Personal Services costs, such as those relating to: unbudgeted
10 overtime; acting capacity appointments; retroactive compensation
11 for reclassifications or reallocations; retroactive or one-time
12 settlements related to arbitrator or court decisions; and
13 required additional retirement contributions, when recommended by
14 the department or agency head and approved by the State Budget
15 Officer.

16 The amounts appropriated or allocated for Personal Services
17 include funds for the State's share of state employees'
18 retirement. The State Controller shall transfer the State's
19 share to the Maine State Retirement System as soon as practicable
20 after each payroll is paid.

21 **Sec. A-4. Workers' compensation positions.** Limited-period
22 positions may be established for former regular employees of the
23 State who are presently receiving workers' compensation payments
24 from the State when that action will enable those employees to
25 return to productive employment with the State. These positions
26 may be established, providing funds are available, only until
27 those employees can be returned to regular positions.

28 Notwithstanding any other restriction on funds appropriated
29 or allocated, the State Budget Officer may, after determining
30 that funds are available, either approve the use of these funds
31 or recommend appropriate action to the Governor when the
32 Governor's approval is required.

33 Available funds may include amounts appropriated or
34 allocated for Personal Services, including funds in any salary
35 account or special account for state employee salary increases,
36 All Other, Capital Expenditures and unallocated.

37 **Sec. A-5. Personal Services policy and review.** The Bureau of the
38 Budget, during this biennium, shall continually review with all
39 departments the status of their manpower levels and staffing
40 patterns for the purpose of determining whether funds and
41 positions are being utilized and managed in the most economical
42 and efficient manner to accomplish the intent of the
43 Legislature. Permanent positions for which funds are
44 appropriated or allocated must be classified positions, unless
45 specifically designated otherwise by the Legislature. It is the
46 responsibility of the Director of the Bureau of Human Resources
47 and the State Budget Officer to ensure that classified and

unclassified positions are assigned to a proper pay grade within
authorized funds.

4 **Sec. A-6. Personal Services flexibility.** Any classification or
5 reclassification of a position and any allocation or reallocation
6 of a position within the compensation plan made by the Director
7 of the Bureau of Human Resources pursuant to the Civil Service
8 Law and rules become effective on the first day of the fiscal
9 year following approval by the State Budget Officer, and the
10 appropriation or allocation of funds therefor, except that the
11 State Budget Officer may, if the officer determines that
12 sufficient funds exist, authorize an effective date prior to the
13 first day of the ensuing fiscal year. Copies of all actions and
14 certifications must be furnished to the Director of the Office of
15 Fiscal and Program Review.

16 **Sec. A-7. Merit rating required.** It is declared to be the
17 policy of the State that, in those instances when annual merit
18 increases are earned and warranted as evidenced by the
19 performance appraisals, they are awarded. In those instances
20 when increases are not earned and warranted, they are denied.

21 In furtherance of this policy, the Director of the Bureau of
22 Human Resources, utilizing a form or forms prescribed by the
23 director, is directed to require annual merit ratings on all
24 employees, regardless of whether or not the employee is eligible
25 or recommended for a merit increase. The form or forms
26 prescribed by the director, in addition to a performance
27 appraisal section, must include a section wherein each
28 probationary employee's supervisor shall indicate the extent to
29 which the employee has been oriented to the duties and
30 responsibilities of the employee's position. Whenever an
31 employee is not awarded a merit increase, a record of the reasons
32 therefor and the actions recommended by the employee's supervisor
33 to correct deficiencies, if any, must be recorded in the
34 performance appraisal.

35 The Director of the Bureau of Human Resources is also
36 directed to develop and install a training program for
37 supervisory personnel, including appropriate guides and manuals,
38 to ensure that all evaluators charged with the responsibility of
39 doing employee merit ratings do so fairly and equitably, one
40 employee to the next and one organizational unit to another.

41 The Director of the Bureau of Human Resources shall supply
42 to the Policy Review Board all data necessary to monitor and
43 evaluate the performance appraisal system, including data
44 regarding the percentage and distribution of merit increases.
45 The board, pursuant to its powers under the Maine Revised
46 Statutes, Title 5, section 7042, shall review the operation of
47 the performance evaluation system and make such recommendations

2 and render such advice to the Director of the Bureau of Human
3 Resources as necessary to carry out the purposes of this Act.

4 The Director of the Bureau of Human Resources shall forward
5 to the joint standing committee of the Legislature having
6 jurisdiction over State Government the findings and
7 recommendations of the Policy Review Board, annually, prior to
8 the legislative session.

10 **Sec. A-8. Number of necessary employees.** The Governor and the
11 State Budget Officer when next preparing budget proposals for the
12 Legislature may at their discretion adjust the figures in
13 parentheses, representing numbers of positions, to reflect the
14 number of positions which, in their opinion, are necessary to the
15 proper operation of each department, institution or agency.

16 **Sec. A-9. New or expanded programs.** No department may
17 establish new programs or expand existing programs beyond the
18 scope of those programs already established, recognized and
19 approved by the Legislature, until the program and the method of
20 financing are submitted to the Bureau of the Budget for
21 evaluation and recommendation to the Legislature and until the
22 funds are made available therefor by the Legislature.

24 **Sec. A-10. Federally funded programs.** It is the intent of the
25 Legislature that, if federal funds are not available as
26 anticipated for programs in this Act, there is no obligation to
27 provide state funds in excess of those listed in this Act.
28 Positions entirely or partially funded by federal or nonstate
29 sources of funds are considered limited-period positions.

32 **Sec. A-11. Travel limitations.** It is the intent of the
33 Legislature that out-of-state travel be limited. Any state
34 employee who travels out of state on state business, such as law
35 enforcement, collecting, bidding, industrial development or
36 loans, may continue to do so. The Legislature directs that
37 department heads limit the cost of all travel when it is not
38 absolutely needed. A state employee may not be reimbursed for
39 noon meals, unless the expense is incurred while traveling on
40 state business and lodging is required. Any state employee who
41 attends a seminar or other program that includes the cost of a
42 noon meal as part of the tuition or registration fee is not
43 required to reimburse the State for the meal.

44 **Sec. A-12. Equipment to be reviewed.** The Commissioner of
45 Finance may choose a designee to conduct a thorough review of all
46 types of equipment owned, leased or otherwise available to the
47 departments and agencies of the State, regardless of the source
48 of supporting funds, and make recommendations via the budgetary
49 process for combining their use, providing centralized facilities
50 or eliminating existing equipment and facilities, as believed to
51 be in the most economical and efficient interests of the State.

2 The Commissioner of Finance may also develop and institute review
3 and control mechanisms considered necessary to ensure that
4 capital equipment purchases authorized by the Legislature are
5 consistent with the intent for which funds were recommended and
6 made available.

8 **Sec. A-13. Motor vehicle replacement policy.** The State
9 Purchasing Agent is directed to require that requisitions for
10 replacement motor vehicles include the age and total mileage of
11 the motor vehicle being replaced. For the purposes of this
12 section, motor vehicles are defined as passenger cars and panel
13 and pickup trucks, excluding those vehicles authorized and
14 assigned for pursuit purposes. Under no circumstances are any
15 state vehicles to be used primarily for commuting purposes. It
16 is the intent of the Legislature that motor vehicles must be in
17 service for at least 5 years or 75,000 miles before they are
18 replaced. This policy must also be adopted by the State Budget
19 Officer when next preparing a budget document. Exceptions to the
20 established replacement policy require the prior approval of the
21 Commissioner of Finance. The Commissioner of Finance may also
22 set appropriate standards with regard to motor vehicle type, size
23 and equipment and direct that all motor vehicles be purchased in
24 accordance with a commodity calendar established by the State
25 Purchasing Agent.

26 **Sec. A-14. Significant action recommended by the State Budget
27 Officer.** The Bureau of the Budget shall inform the joint standing
28 committee of the Legislature having jurisdiction over
29 appropriations and financial affairs, through the Office of
30 Fiscal and Program Review, of significant action recommended by
31 the bureau in the performance of the budget responsibilities
32 assigned.

34 **Sec. A-15. State Cost Allocation Program.** The State Cost
35 Allocation Program shall annually identify the kind and cost of
36 central services furnished to each state agency from General Fund
37 appropriations. The non-General Fund portion of each agency must
38 be assessed for these services as determined by the State Cost
39 Allocation Program procedures to the extent that payments are not
40 expressly prohibited by state or federal law or by the terms of a
41 gift or donation made to the State from private sources. These
42 payments must be credited to the General Fund as undedicated
43 revenue. The State Budget Officer may adjust this assessment to
44 any individual account.

46 Non-General Fund resources that contribute to funding costs
47 related to general department-wide functions, such as accounting,
48 personnel administration, maintenance of property records and
49 general purchasing, that have been made available to an account
50 by legislative action may be consolidated into one or more
51 administrative accounts, unless such a consolidation is expressly
52 prohibited by state or federal law. All resources and costs

2 affected by such consolidation must be properly identified and
3 included in the budget process in accordance with the Maine
4 Revised Statutes, Title 5, chapter 149. When the Legislature is
5 not in session and upon recommendation of the State Budget
6 Officer, the Governor may approve necessary adjustments to these
7 consolidations for a period not to exceed the end of the fiscal
8 year. The Director of the Office of Fiscal and Program Review
9 must be notified of any such action. The unencumbered balance of
10 each administrative account established pursuant to this section
11 must be carried forward at the end of each fiscal year and the
12 budgeted transfers to the administrative account for the ensuing
13 year must be proportionally reduced by the amount of that carried
14 balance.

15 **Sec. A-16. Unified state budget.** The Governor, when submitting
16 the budget to the Legislature, shall submit the budget document
17 and the General Fund and Highway Fund bills in a manner that will
18 identify the gross amount of resources for each program. The
19 gross unified budget bills and budget document encompass
20 resources from all funds, including, but not limited to: General
21 Fund, Highway Fund, federal funds, Federal Block Grant Fund and
22 Other Special Revenue funds. Separate gross unified budget bills
23 must be submitted for the General Fund and the Highway Fund.

24 **Sec. A-17. Line category amounts of General Fund and Highway
25 Fund.** The amounts included in the unified state budget by line
26 category are the amounts included immediately under the
27 appropriations and allocations section of the individual pages in
28 the budget document for the General Fund and the Highway Fund.
29 These amounts, as adjusted by the Legislature, must be used when
30 preparing work programs by fund for each fiscal year of the
31 biennium.

32 **Sec. A-18. Multiple accounts certification.** If any amounts
33 identified to a fund in the source of funds section are to be
34 distributed to more than one account within that fund, the
35 department or agency head responsible for those funds shall
36 certify to the State Budget Officer the amounts included in each
37 account by line category and certify that the sum of the accounts
38 by fund, by line category, equals the approved totals of the
39 program within the Act.

40 **Sec. A-19. Year-end closing.** The State Controller may close
41 the books as soon as practicable after the close of the fiscal
42 years ending June 30, 1992 and June 30, 1993. Any bills
43 presented after those dates may be paid from appropriations or
44 allocations for the ensuing year on recommendation of the State
45 Controller if within the amounts of approved allotments.

46 **Sec. A-20. Appropriation and allocation balances at year end.** At
47 the end of each fiscal year, all unencumbered

2 appropriation and allocation balances lapse into the fund or the
3 account balance and are not available unless authorized by law.
4 At the end of each fiscal year, all encumbered balances may not
5 be carried more than once.

6 **Sec. A-21. Reorganization of departments.** No department or
7 agency may be allowed to reorganize between accounts in the Part
8 I current services budget. Any such reorganization must be
9 submitted in the Part II new or expanded services budget or
10 separate legislation.

11 **Sec. A-22. Appropriation or allocation of funds.** Any funds
12 appearing in this Act that are specifically appropriated or
13 allocated in another Act are included in this Act for
14 informational purposes only, as are general ledger accounts.
15 Governmental funds not specifically appropriated or allocated in
16 another Act are appropriated or allocated in accordance with
17 section A-1.

18 **Sec. A-23. Other appropriation and allocation measures.** It is
19 intended that the language in this Act, except for section A-22,
20 apply to all other appropriation and allocation measures enacted
21 by the Legislature.

22 **Sec. A-24. Allocations.** The following allocations and
23 appropriations are made:
24
25

	1991-92	1992-93
2		
4	DEPARTMENT OF ADMINISTRATION	
6	Office of the Commissioner - Administration	
8	**General Fund	
10	Positions - Legislative Count (8.0)	(8.0)
12	Personal Services \$379,451	\$408,920
14	All Other 57,816	59,049
16	<hr/>	<hr/>
18	Fund Total 437,267	467,969
20	BUREAU OF DATA PROCESSING	
22	Data Processing Services	
24	Other Participating Funds	
26	Bureau of Data Processing	
28	Positions - Other Count (160.0)	(160.0)
30	Personal Services 7,116,659	7,649,310
32	All Other 9,636,452	9,681,929
34	<hr/>	<hr/>
36	Fund Total 16,753,111	17,331,239
38	BUREAU OF STATE EMPLOYEE HEALTH	
40	Employee Health Services	
42	Other Participating Funds	
44	Other Special Revenue	
46	Positions - Other Count (26.0)	(26.0)
48	Personal Services 1,128,782	1,205,636
50	All Other 245,207	257,967
52	Capital Expenditures 45,000	
54	<hr/>	<hr/>
56	Fund Total 1,418,989	1,463,603
58	STATE EMPLOYEE HEALTH COMMISSION	
60	Accident-Sickness-Health Insurance	
62	Other Participating Funds	
64	Other Special Revenue	
66	Positions - Other Count (10.0)	(10.0)
68	Personal Services 351,307	378,950
70	All Other 185,429	194,725
72	<hr/>	<hr/>
74	Fund Total 536,736	573,675
76	BUREAU OF EMPLOYEE RELATIONS	
78	Employee Relations - Office of	
80	**General Fund	

2	Positions - Legislative Count (10.0)	(10.0)
4	Personal Services 515,463	549,601
6	All Other 108,272	108,538
8	<hr/>	<hr/>
10	Fund Total 623,735	658,139
12	BUREAU OF HUMAN RESOURCES	
14	Administration - Human Resources	
16	**General Fund	
18	Positions - Legislative Count (39.0)	(39.0)
20	Personal Services 1,595,257	1,706,589
22	All Other 273,033	280,864
24	Capital Expenditures 7,100	7,400
26	<hr/>	<hr/>
28	Fund Total 1,875,390	1,994,853
30	Other Participating Funds	
32	Other Special Revenue	
34	Positions - Other Count (1.0)	(1.0)
36	Personal Services 34,646	38,319
38	All Other 145,448	154,830
40	Capital Expenditures 3,000	3,000
42	<hr/>	<hr/>
44	Fund Total 183,094	196,149
46	SUMMARY - ADMINISTRATION - HUMAN RESOURCES	
48	Positions - Legislative Count (39.0)	(39.0)
50	Positions - Other Count (1.0)	(1.0)
52	Personal Services 1,629,903	1,744,908
54	All Other 418,481	435,694
56	Capital Expenditures 10,100	10,400
58	<hr/>	<hr/>
60	Program Total 2,058,484	2,191,002
62	OFFICE OF INFORMATION SERVICES	
64	Information Services	
66	**General Fund	
68	Positions - Legislative Count (12.0)	(12.0)
70	Personal Services 657,669	706,725
72	All Other 75,108	75,532
74	<hr/>	<hr/>
76	Fund Total 732,777	782,257
78	Other Participating Funds	
80	Office of Information Services	
82	Positions - Other Count (5.0)	(5.0)
84	Personal Services 270,481	295,943

2	All Other	393,736	408,481
		-----	-----
4	Fund Total	664,217	704,424

6 SUMMARY - INFORMATION
SERVICES

8	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	928,150	1,002,668
	All Other	468,844	484,013
		-----	-----
12	Program Total	1,396,994	1,486,681

16 INTERGOVERNMENTAL TELECOMMUNI-
CATIONS FUND

18	Other Participating Funds		
20	Telecommunication Fund		
	Positions - Legislative Count	(38.0)	(38.0)
22	Personal Services	1,409,498	1,530,755
	All Other	7,336,896	7,507,787
		-----	-----
24	Fund Total	8,746,394	9,038,542

26 BUREAU OF PUBLIC
28 IMPROVEMENTS
30 Buildings and Grounds
Operations

32	**General Fund		
	Positions - Legislative Count	(149.0)	(149.0)
34	Personal Services	4,123,259	4,424,026
	All Other	2,365,260	2,389,175
36	Capital Expenditures	249,642	7,100
		-----	-----
38	Fund Total	6,738,161	6,820,301

40	Other Participating Funds		
	Other Special Revenue		
42	All Other	428,513	435,317
	Capital Expenditures	10,000	10,000
		-----	-----
44	Fund Total	438,513	445,317

46 SUMMARY - BUILDINGS AND GROUNDS
48 OPERATIONS

50	Positions - Legislative Count	(149.0)	(149.0)
	Personal Services	4,123,259	4,424,026
52	All Other	2,793,773	2,824,492

2	Capital Expenditures	259,642	17,100
		-----	-----
4	Program Total	7,176,674	7,265,618

6 Lewiston Office Complex -
Bureau of Public Improvements

8	Other Participating Funds		
	Other Special Revenue		
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,745	28,173
12	All Other	116,643	123,276
	Capital Expenditures	396,000	408,000
		-----	-----
14	Fund Total	538,388	559,449

16 Public Improvements - Planning-
18 Construction - Administration

20	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
22	Personal Services	1,139,702	1,206,498
	All Other	56,045	57,669
		-----	-----
24	Fund Total	1,195,747	1,264,167

26 Public Improvements-Division
28 of Safety and Environment Services

30	**General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
32	Personal Services	281,890	304,653
	All Other	24,890	25,520
		-----	-----
34	Fund Total	306,780	330,173

36 State Police Headquarters
38 Building Maintenance

40	**General Fund		
	Personal Services	60,236	64,998
42	All Other	40,750	40,964
		-----	-----
44	Fund Total	100,986	105,962

46	Other Participating Funds		
	Highway Fund		
48	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	60,236	64,998
50	All Other	40,750	40,964
		-----	-----
52	Fund Total	100,986	105,962

2	SUMMARY - STATE POLICE		
4	HEADQUARTERS BUILDING MAINTENANCE		
6	Positions - Legislative Count	(5.0)	(5.0)
6	Personal Services	120,472	129,996
8	All Other	81,500	81,928
10	Program Total	201,972	211,924
12	Transportation Building Maintenance		
14	Other Participating Funds		
14	Highway Fund		
16	Positions - Legislative Count	(14.0)	(14.0)
16	Personal Services	372,038	397,013
18	All Other	203,920	208,244
20	Fund Total	575,958	605,257
22	BUREAU OF PURCHASES		
24	Central Services - Purchases		
26	Other Participating Funds		
26	Postal, Printing and Supply Fund		
28	Positions - Other Count	(80.0)	(80.0)
28	Personal Services	2,305,148	2,484,088
30	All Other	1,223,041	1,285,064
32	Fund Total	3,528,189	3,769,152
34	Purchases - Bureau of		
36	**General Fund		
36	Positions - Legislative Count	(18.0)	(18.0)
38	Personal Services	603,505	642,367
40	All Other	44,322	46,084
42	Fund Total	647,827	688,451
44	RISK MANAGEMENT DIVISION		
44	Risk Management - Claims		
46	Other Participating Funds		
46	Risk Management Fund		
48	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	230,173	253,687
50	All Other	48,259	53,218
52	Fund Total	278,432	306,905

2	SUMMARY - DEPARTMENT OF		
2	ADMINISTRATION		
4	**General Fund		
6	Positions - Legislative Count	(267.0)	(267.0)
6	Personal Services	9,356,432	10,014,377
8	All Other	3,045,496	3,083,395
8	Capital Expenditures	256,742	14,500
10	Umbrella Fund Total	12,658,670	13,112,272
12	Other Participating Funds		
14	Highway Fund		
16	Positions - Legislative Count	(19.0)	(19.0)
16	Personal Services	432,274	462,011
18	All Other	244,670	249,208
20	Umbrella Fund Total	676,944	711,219
22	Other Special Revenue		
24	Positions - Other Count	(38.0)	(38.0)
24	Personal Services	1,540,480	1,651,078
26	All Other	1,121,240	1,166,115
26	Capital Expenditures	454,000	421,000
28	Umbrella Fund Total	3,115,720	3,238,193
30	Postal, Printing and Supply Fund		
32	Positions - Other Count	(80.0)	(80.0)
34	Personal Services	2,305,148	2,484,088
34	All Other	1,223,041	1,285,064
36	Umbrella Fund Total	3,528,189	3,769,152
38	Telecommunication Fund		
40	Positions - Legislative Count	(38.0)	(38.0)
42	Personal Services	1,409,498	1,530,755
42	All Other	7,336,896	7,507,787
44	Umbrella Fund Total	8,746,394	9,038,542
46	Office of Information Services		
48	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	270,481	295,943
50	All Other	393,736	408,481
52	Umbrella Fund Total	664,217	704,424

2			
4	Risk Management Fund		
	Positions - Other Count	(5.0)	(5.0)
	Personal Services	230,173	253,687
6	All Other	48,259	53,218
		-----	-----
8	Umbrella Fund Total	278,432	306,905
10			
12	Bureau of Data Processing		
	Positions - Other Count	(160.0)	(160.0)
	Personal Services	7,116,659	7,649,310
14	All Other	9,636,452	9,681,929
		-----	-----
16	Umbrella Fund Total	16,753,111	17,331,239
18			
20	SUMMARY - DEPARTMENT OF ADMINISTRATION		
22	Positions - Legislative Count	(324.0)	(324.0)
	Positions - Other Count	(288.0)	(288.0)
24	Personal Services	22,661,145	24,341,249
	All Other	23,049,790	23,435,197
26	Capital Expenditures	710,742	435,500
		-----	-----
28	Umbrella Grand Total	46,421,677	48,211,946
30			
32	MAINE ADVOCACY SERVICES		
	Maine Advocacy Services		
34	**General Fund		
	All Other	129,606	133,494
36		-----	-----
	Fund Total	129,606	133,494
38			
40	MAINE COMMITTEE ON AGING		
	Aging - Maine Committee on		
42	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
44	Personal Services	227,442	245,166
	All Other	61,888	65,021
46		-----	-----
	Fund Total	289,330	310,187
48			
50	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	47,942	50,403

2	All Other	9,412	7,469
		-----	-----
4	Fund Total	57,354	57,872
6			
	Other Special Revenue		
	All Other	3,000	3,000
		-----	-----
8	Fund Total	3,000	3,000
10	SUMMARY - AGING - MAINE COMMITTEE ON		
12	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	275,384	295,569
	All Other	74,300	75,490
		-----	-----
18	Program Total	349,684	371,059
20			
	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
24	ADMINISTRATIVE SERVICES DIVISION (AGRICULTURE)		
	Administration - Agriculture		
26			
28	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
30	Personal Services	850,508	912,495
	All Other	189,710	193,268
32	Capital Expenditures	36,050	25,000
		-----	-----
34	Fund Total	1,076,268	1,130,763
36			
	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,093	13,864
40	All Other	701,000	701,000
		-----	-----
42	Fund Total	714,093	714,864
44	SUMMARY - ADMINISTRATION - AGRICULTURE		
46	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(0.5)	(0.5)
	Personal Services	863,601	926,359
50	All Other	890,710	894,268
	Capital Expenditures	36,050	25,000
		-----	-----
52			

2	Program Total	1,790,361	1,845,627
4	Aroostook Water and Soil Management Fund		
6	Other Participating Funds		
8	Federal Expenditure Fund		
	All Other	374,000	540,000
10	Fund Total	-----	-----
		374,000	540,000
12	MAINE DAIRY AND NUTRITION COUNCIL		
14	Dairy and Nutrition Council Committee		
16	Other Participating Funds		
18	Other Special Revenue		
20	Positions - Other Count	(5.0)	(5.0)
	Personal Services	152,552	164,275
22	All Other	55,772	48,560
24	Fund Total	-----	-----
		208,324	212,835
26	MAINE DAIRY PROMOTIONS BOARD		
28	Dairy Promotions Board		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(2.0)	(2.0)
	Personal Services	55,805	60,126
34	All Other	531,702	523,360
	Capital Expenditures	5,000	1,300
36	Fund Total	-----	-----
		592,507	584,786
38	STATE HARNESS RACING COMMISSION		
40	Harness Racing Commission		
42	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
44	Positions - Other Count	(2.5)	(2.5)
	Personal Services	271,806	287,792
46	All Other	173,743	174,860
48	Fund Total	-----	-----
		445,549	462,652
50	Other Participating Funds		
	Other Special Revenue		
52	Positions - Other Count	(1.0)	(1.0)

2	Personal Services	45,666	48,003
	All Other	1,537,611	1,644,729
4	Fund Total	-----	-----
		1,583,277	1,692,732
6	SUMMARY - HARNESS RACING COMMISSION		
8	Positions - Legislative Count	(5.0)	(5.0)
10	Positions - Other Count	(3.5)	(3.5)
	Personal Services	317,472	335,795
12	All Other	1,711,354	1,819,589
14	Program Total	-----	-----
		2,028,826	2,155,384
16	MAINE POTATO BOARD		
18	Potato Board		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	(6.0)	(6.0)
	Personal Services	246,958	268,442
24	All Other	988,380	1,026,183
	Capital Expenditures	5,000	
26	Fund Total	-----	-----
		1,240,338	1,294,625
28	BUREAU OF AGRICULTURAL MARKETING		
30	Marketing Services - Agriculture		
32	**General Fund		
	Positions - Legislative Count	(21.5)	(21.5)
36	Positions - Other Count	(2.0)	(2.0)
	Personal Services	854,587	916,199
38	All Other	444,711	451,861
	Capital Expenditures	19,254	21,038
40	Fund Total	-----	-----
		1,318,552	1,389,098
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(21.0)	(21.0)
	Personal Services	681,139	739,439
46	All Other	193,125	197,750
	Capital Expenditures	10,416	
48	Fund Total	-----	-----
		884,680	937,189
50	Other Special Revenue		
52	Other Special Revenue		

2	Positions - Other Count	(49.0)	(49.0)
	Personal Services	1,307,356	1,381,679
	All Other	353,340	371,100
4	Capital Expenditures	13,416	13,930
6	Fund Total	1,674,112	1,766,709
8	<u>SUMMARY - MARKETING SERVICES - AGRICULTURE</u>		
10	Positions - Legislative Count	(21.5)	(21.5)
12	Positions - Other Count	(72.0)	(72.0)
	Personal Services	2,843,082	3,037,317
14	All Other	991,176	1,020,711
	Capital Expenditures	43,086	34,968
16	Program Total	3,877,344	4,092,996
18	Potato Quality Control		
20	**General Fund		
22	All Other	38,448	38,448
24	Fund Total	38,448	38,448
26	Potato Quality Control - Reducing Inspection Costs		
28	**General Fund		
30	All Other	163,526	163,526
32	Fund Total	163,526	163,526
34	MAINE MILK COMMISSION		
36	Milk Commission		
38	Other Participating Funds		
	Other Special Revenue		
40	Positions - Other Count	(4.0)	(4.0)
	Personal Services	158,251	167,685
42	All Other	4,963,044	5,268,240
44	Fund Total	5,121,295	5,435,925
46	BOARD OF PESTICIDES CONTROL		
	Pesticides Control - Board of		
48	**General Fund		
50	All Other	56,471	58,392
52	Fund Total	56,471	58,392

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(6.0)	(6.0)
	Personal Services	192,214	206,952
	All Other	97,945	107,742
6	Capital Expenditures	2,100	4,000
8	Fund Total	292,259	318,694
10	Other Special Revenue		
12	Positions - Other Count	(11.5)	(11.5)
	Personal Services	440,754	469,493
14	All Other	279,027	292,981
	Capital Expenditures	22,114	29,650
16	Fund Total	741,895	792,124
18	<u>SUMMARY - PESTICIDES CONTROL - BOARD OF</u>		
20	Positions - Other Count		
22	Personal Services	(17.5)	(17.5)
	All Other	632,968	676,445
24	Capital Expenditures	433,443	459,115
		24,214	33,650
26	Program Total	1,090,625	1,169,210
28	SEED POTATO BOARD		
30	Seed Potato Board		
32	**General Fund		
34	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	31,788	33,962
36	All Other	170,000	170,000
38	Fund Total	201,788	203,962
40	Other Participating Funds		
	Seed Potato Board		
42	Positions - Other Count	(19.0)	(19.0)
	Personal Services	956,808	1,022,641
44	All Other	715,500	756,000
46	Fund Total	1,672,308	1,778,641
48	<u>SUMMARY - SEED POTATO BOARD</u>		
50	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(19.0)	(19.0)
	Personal Services	988,596	1,056,603
52	All Other	885,500	926,000

2	Program Total	1,874,096	1,982,603
4	BUREAU OF AGRICULTURAL PRODUCTION		
6	Agricultural Production		
8	**General Fund		
	Positions - Legislative Count	(19.5)	(19.5)
10	Personal Services	845,987	904,210
	All Other	276,822	280,658
12	Capital Expenditures	4,814	45,077
14	Fund Total	1,127,623	1,229,945
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,576	35,932
20	All Other	2,095	2,255
22	Fund Total	34,671	38,187
24	Other Special Revenue		
	Positions - Other Count	(19.5)	(19.5)
26	Personal Services	716,645	768,307
	All Other	209,189	223,326
28	Capital Expenditures	45,000	25,000
30	Fund Total	970,834	1,016,633
32	<u>SUMMARY</u> - AGRICULTURAL PRODUCTION		
34	Positions - Legislative Count	(19.5)	(19.5)
	Positions - Other Count	(20.5)	(20.5)
36	Personal Services	1,595,208	1,708,449
	All Other	488,106	506,239
38	Capital Expenditures	49,814	70,077
40	Program Total	2,133,128	2,284,765
42	BUREAU OF PUBLIC SERVICES		
44	Public Services - Agriculture		
46	**General Fund		
	Positions - Legislative Count	(37.0)	(37.0)
48	Personal Services	1,300,397	1,393,731
	All Other	273,835	276,668
50	Capital Expenditures	24,224	35,323
52	Fund Total	1,598,456	1,705,722

2	Consumer Services - Agriculture		
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,953	2,430
8	All Other	500	600
10	Fund Total	13,453	3,030
12	Other Special Revenue		
	Positions - Other Count	(11.5)	(11.5)
14	Personal Services	365,809	389,661
	All Other	136,118	140,201
16	Capital Expenditures	2,000	2,000
18	Fund Total	503,927	531,862
20	<u>SUMMARY</u> - CONSUMER SERVICES -		
	AGRICULTURE		
22	Positions - Other Count	(12.0)	(12.0)
24	Personal Services	378,762	392,091
	All Other	136,618	140,801
26	Capital Expenditures	2,000	2,000
28	Program Total	517,380	534,892
30	BUREAU OF AGRICULTURAL AND		
	RURAL RESOURCES		
32	Agricultural and Rural		
	Resource Development		
34	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
36	Personal Services	255,152	273,065
	All Other	40,488	41,094
38	Capital Expenditures	1,228	
40	Fund Total	296,868	314,159
42	Other Participating Funds		
	Other Special Revenue		
44	All Other	3,000	3,000
46	Fund Total	3,000	3,000
48	<u>SUMMARY</u> - AGRICULTURAL AND		
	RURAL RESOURCE DEVELOPMENT		
50			
52			

2	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	255,152	273,065
	All Other	43,488	44,094
4	Capital Expenditures	1,228	
		-----	-----
6	Program Total	299,868	317,159

8 STATE SOIL AND WATER
10 CONSERVATION COMMISSION
12 Soil and Water Conservation
Commission

14	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
16	Personal Services	132,353	140,178
	All Other	109,559	109,953
		-----	-----
18	Fund Total	241,912	250,131

20 SUMMARY - DEPARTMENT OF AGRICULTURE,
22 FOOD AND RURAL RESOURCES

24	**General Fund		
	Positions - Legislative Count	(113.0)	(113.0)
26	Positions - Other Count	(4.5)	(4.5)
	Personal Services	4,542,578	4,861,632
28	All Other	1,937,313	1,958,728
	Capital Expenditures	85,570	126,438
		-----	-----
30	Umbrella Fund Total	6,565,461	6,946,798

34 Other Participating Funds
Federal Expenditure Fund

36	Positions - Other Count	(28.5)	(28.5)
	Personal Services	918,882	984,753
38	All Other	667,665	848,347
	Capital Expenditures	12,516	4,000
		-----	-----
40	Umbrella Fund Total	1,599,063	1,837,100

44 Other Special Revenue

46	Positions - Other Count	(110.0)	(110.0)
	Personal Services	3,502,889	3,731,535
48	All Other	9,758,183	10,242,680
	Capital Expenditures	92,530	71,880
		-----	-----
50	Umbrella Fund Total	13,353,602	14,046,095

52

2	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
4	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
		-----	-----
6	Umbrella Fund Total	1,672,308	1,778,641

8 SUMMARY - DEPARTMENT OF
10 AGRICULTURE, FOOD AND
12 RURAL RESOURCES

14	Positions - Legislative Count	(113.0)	(113.0)
	Positions - Other Count	(162.0)	(162.0)
16	Personal Services	9,921,157	10,600,561
	All Other	13,078,661	13,805,755
	Capital Expenditures	190,616	202,318
		-----	-----
18	Umbrella Grand Total	23,190,434	24,608,634

22 ANIMAL WELFARE BOARD
Animal Welfare

24	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
26	Personal Services	191,747	200,826
28	All Other	27,275	27,426
		-----	-----
30	Fund Total	219,022	228,252

32 Other Participating Funds
Other Special Revenue

34	Positions - Other Count	(3.0)	(3.0)
	Personal Services	87,836	95,572
36	All Other	198,182	201,687
	Capital Expenditures		10,930
		-----	-----
38	Fund Total	286,018	308,189

40 SUMMARY - ANIMAL WELFARE

42	Positions - Legislative Count	(4.0)	(4.0)
44	Positions - Other Count	(3.0)	(3.0)
46	Personal Services	279,583	296,398
	All Other	225,457	229,113
	Capital Expenditures		10,930
		-----	-----
48	Program Total	505,040	536,441

52 MAINE ARTS COMMISSION

2	Arts - Administration		
4	**General Fund		
4	Positions - Legislative Count	(10.0)	(10.0)
6	Personal Services	429,867	459,826
6	All Other	30,594	30,749
8	Fund Total	460,461	490,575
10	Arts - Arts Discipline Grants		
12	Other Participating Funds		
14	Federal Expenditure Fund		
14	All Other	180,000	180,000
16	Fund Total	180,000	180,000
18	Arts - General Grants Program		
20	Other Participating Funds		
22	Federal Expenditure Fund		
22	All Other	258,700	258,900
24	Fund Total	258,700	258,900
26	Arts - Sponsored Program		
28	**General Fund		
30	All Other	352,088	352,088
32	Fund Total	352,088	352,088
34	Other Participating Funds		
34	Federal Expenditure Fund		
36	Positions - Other Count	(2.0)	(2.0)
36	Personal Services	97,124	104,781
38	All Other	175,612	176,151
40	Fund Total	272,736	280,932
42	Other Special Revenue		
42	All Other	7,500	7,500
44	Fund Total	7,500	7,500
46	<u>SUMMARY - ARTS - SPONSORED</u>		
48	<u>PROGRAM</u>		
50	Positions - Other Count	(2.0)	(2.0)
50	Personal Services	97,124	104,781
52	All Other	535,200	535,739

2	Program Total	632,324	640,520
4	<u>SUMMARY - MAINE ARTS COMMISSION</u>		
6	**General Fund		
8	Positions - Legislative Count	(10.0)	(10.0)
8	Personal Services	429,867	459,826
10	All Other	382,682	382,837
12	Umbrella Fund Total	812,549	842,663
14	Other Participating Funds		
16	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	97,124	104,781
18	All Other	614,312	615,051
20	Umbrella Fund Total	711,436	719,832
24	Other Special Revenue		
24	All Other	7,500	7,500
26	Umbrella Fund Total	7,500	7,500
28	<u>SUMMARY - MAINE ARTS</u>		
30	<u>COMMISSION</u>		
32	Positions - Legislative Count	(10.0)	(10.0)
34	Positions - Other Count	(2.0)	(2.0)
36	Personal Services	526,991	564,607
36	All Other	1,004,494	1,005,388
38	Umbrella Grand Total	1,531,485	1,569,995
40	ATLANTIC STATES MARINE		
42	FISHERIES COMMISSION		
44	Atlantic States Marine		
44	Fisheries Commission		
46	**General Fund		
48	All Other	22,500	22,500
50	Fund Total	22,500	22,500
52	DEPARTMENT OF THE		
52	ATTORNEY GENERAL		
52	Administration -		

2	Attorney General		
4	**General Fund		
6	Positions - Legislative Count	(88.5)	(88.5)
8	Personal Services	4,704,719	5,139,081
10	All Other	483,330	492,884
12	Capital Expenditures	10,266	32,340
14	Fund Total	5,198,315	5,664,305
16	Other Participating Funds		
18	Federal Expenditure Fund		
20	Positions - Other Count	(20.0)	(20.0)
22	Personal Services	941,979	1,018,786
24	All Other	105,300	108,800
26	Fund Total	1,047,279	1,127,586
28	Other Special Revenue		
30	Positions - Other Count	(28.0)	(28.0)
32	Personal Services	1,459,775	1,607,200
34	All Other	265,750	274,260
36	Fund Total	1,725,525	1,881,460
38	<u>SUMMARY</u> - ADMINISTRATION -		
40	ATTORNEY GENERAL		
42	Positions - Legislative Count	(88.5)	(88.5)
44	Positions - Other Count	(48.0)	(48.0)
46	Personal Services	7,106,473	7,765,067
48	All Other	854,380	875,944
50	Capital Expenditures	10,266	32,340
52	Program Total	7,971,119	8,673,351
54	District Attorneys' Salaries		
56	**General Fund		
58	Personal Services	3,311,280	3,514,115
60	Fund Total	3,311,280	3,514,115
62	OFFICE OF CHIEF MEDICAL		
64	EXAMINER FOR THE STATE		
66	Chief Medical Examiner -		
68	Office of		
70	**General Fund		
72	Positions - Legislative Count	(8.0)	(8.0)
74	Personal Services	438,531	465,157

2	All Other	265,994	266,398
4	Capital Expenditures		13,115
6	Fund Total	704,525	744,670
8	<u>SUMMARY</u> - DEPARTMENT OF THE		
10	ATTORNEY GENERAL		
12	**General Fund		
14	Positions - Legislative Count	(96.5)	(96.5)
16	Personal Services	8,454,530	9,118,353
18	All Other	749,324	759,282
20	Capital Expenditures	10,266	45,455
22	Umbrella Fund Total	9,214,120	9,923,090
24	Other Participating Funds		
26	Federal Expenditure Fund		
28	Positions - Other Count	(20.0)	(20.0)
30	Personal Services	941,979	1,018,786
32	All Other	105,300	108,800
34	Umbrella Fund Total	1,047,279	1,127,586
36	Other Special Revenue		
38	Positions - Other Count	(28.0)	(28.0)
40	Personal Services	1,459,775	1,607,200
42	All Other	265,750	274,260
44	Umbrella Fund Total	1,725,525	1,881,460
46	<u>SUMMARY</u> - DEPARTMENT OF		
48	THE ATTORNEY GENERAL		
50	Positions - Legislative Count	(96.5)	(96.5)
52	Positions - Other Count	(48.0)	(48.0)
54	Personal Services	10,856,284	11,744,339
56	All Other	1,120,374	1,142,342
58	Capital Expenditures	10,266	45,455
60	Umbrella Grand Total	11,986,924	12,932,136
62	DEPARTMENT OF AUDIT		
64	DEPARTMENTAL BUREAU (AUDIT)		
66	Audit - Departmental Bureau		
68	**General Fund		

2	Positions - Legislative Count	(35.0)	(35.0)
	Personal Services	1,522,868	1,636,991
	All Other	235,074	242,277
4		-----	-----
6	Fund Total	1,757,942	1,879,268

MUNICIPAL BUREAU (AUDIT)
Audit - Municipal Bureau

10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	(24.0)	(24.0)
	Personal Services	924,797	1,012,998
14	All Other	161,168	169,712
16		-----	-----
	Fund Total	1,085,965	1,182,710

UNORGANIZED TERRITORY (AUDIT)
Audit - Unorganized Territory

20	**General Fund		
22	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	76,851	80,973
24	All Other	11,024	11,138
26		-----	-----
	Fund Total	87,875	92,111

SUMMARY - DEPARTMENT OF
AUDIT

30	**General Fund		
32	Positions - Legislative Count	(37.0)	(37.0)
	Personal Services	1,599,719	1,717,964
34	All Other	246,098	253,415
36		-----	-----
	Umbrella Fund Total	1,845,817	1,971,379

38	Other Participating Funds		
40	Other Special Revenue		
42	Positions - Other Count	(24.0)	(24.0)
	Personal Services	924,797	1,012,998
44	All Other	161,168	169,712
46		-----	-----
	Umbrella Fund Total	1,085,965	1,182,710

SUMMARY - DEPARTMENT OF
AUDIT

50	Positions - Legislative Count	(37.0)	(37.0)
52	Positions - Other Count	(24.0)	(24.0)

2	Personal Services	2,524,516	2,730,962
	All Other	407,266	423,127
4		-----	-----
	Umbrella Grand Total	2,931,782	3,154,089

BAXTER STATE PARK AUTHORITY
Baxter State Park Authority

8	Other Participating Funds		
10	Other Special Revenue		
12	Positions - Other Count	(34.0)	(34.0)
	Personal Services	1,008,822	1,068,211
14	All Other	571,266	588,376
	Capital Expenditures	89,500	96,450
16		-----	-----
	Fund Total	1,669,588	1,753,037

MAINE BLUEBERRY COMMISSION
Blueberry Commission

20	Other Participating Funds		
22	Other Special Revenue		
24	Positions - Other Count	(1.0)	(1.0)
	Personal Services	51,519	54,121
26	All Other	498,481	495,879
28		-----	-----
	Fund Total	550,000	550,000

BOARD OF THE MAINE
CHILDREN'S TRUST FUND
Children's Trust Fund Program

30	Other Participating Funds		
32	Other Special Revenue		
34	Positions - Other Count	(2.0)	(2.0)
	Personal Services	73,068	78,163
36	All Other	40,588	41,346
38		-----	-----
	Fund Total	113,656	119,509

DEPARTMENT OF CONSERVATION
Forest Recreation Resource
Fund

40	Other Participating Funds		
42	Other Special Revenue		
44	Positions - Other Count	(0.5)	(0.5)
	Personal Services	8,855	9,381
46	All Other	7,416	8,204
	Capital Expenditures		15,000
48		-----	-----
	Fund Total	16,271	32,585

2	Maine Forests for the Future Program		
4			
6	**General Fund Personal Services	1,050	1,050
8	Fund Total	----- 1,050	----- 1,050
10	ADMINISTRATIVE SERVICES DIVISION (CONSERVATION)		
12	Administrative Services - Conservation		
14			
16	**General Fund Positions - Legislative Count	(22.0)	(22.0)
18	Personal Services	957,090	1,026,690
20	All Other	106,451	107,669
22	Fund Total	----- 1,063,541	----- 1,134,359
24	Other Participating Funds Federal Expenditure Fund		
26	Positions - Other Count	(1.5)	(1.5)
28	Personal Services	44,090	42,750
30	All Other	3,406	3,312
32	Fund Total	----- 47,496	----- 46,062
34	Other Special Revenue		
36	Positions - Other Count	(6.0)	(6.0)
38	Personal Services	190,789	206,431
40	All Other	81,053	77,650
42	Fund Total	----- 271,842	----- 284,081
44	<u>SUMMARY</u> - ADMINISTRATIVE SERVICES - CONSERVATION		
46	Positions - Legislative Count	(22.0)	(22.0)
48	Positions - Other Count	(7.5)	(7.5)
50	Personal Services	1,191,969	1,275,871
52	All Other	190,910	188,631
	Program Total	----- 1,382,879	----- 1,464,502
	COASTAL ISLAND REGISTRY Coastal Island Registry		
	Other Participating Funds Other Special Revenue		

2	All Other	95	95
4	Fund Total	----- 95	----- 95
6	MAINE CONSERVATION CORPS Maine Conservation Corps		
8	**General Fund Positions - Legislative Count	(2.0)	(2.0)
10	Personal Services	134,669	144,520
12	All Other	89,953	91,322
14	Fund Total	----- 224,622	----- 235,842
16	Other Participating Funds Other Special Revenue		
18	Personal Services	55,946	60,592
20	All Other	99,944	104,910
22	Fund Total	----- 155,890	----- 165,502
24	<u>SUMMARY</u> - MAINE CONSERVATION CORPS		
26	Positions - Legislative Count	(2.0)	(2.0)
28	Personal Services	190,615	205,112
30	All Other	189,897	196,232
32	Program Total	----- 380,512	----- 401,344
34	DIVISION OF ENGINEERING AND REALTY Engineering and Realty		
36	**General Fund Positions - Legislative Count	(9.0)	(9.0)
38	Personal Services	409,360	433,627
40	All Other	22,351	23,166
42	Fund Total	----- 431,711	----- 456,793
44	DIVISION OF FOREST FIRE CONTROL Forest Fire Control - Municipal Assistance Grants		
46	**General Fund All Other	10,000	10,000
48	Fund Total	----- 10,000	----- 10,000
50			
52			

2	Forest Fire Control -		
	Division of		
4	**General Fund		
6	Positions - Legislative Count	(118.0)	(118.0)
	Positions - Other Count	(32.5)	(32.5)
	Personal Services	5,722,513	6,062,749
	All Other	1,809,891	1,851,280
	Capital Expenditures	124,406	138,065
10	Fund Total	7,656,810	8,052,094
12	Other Participating Funds		
14	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
	Personal Services	56,218	59,693
	All Other	46,366	42,668
	Capital Expenditures	6,905	2,852
20	Fund Total	109,489	105,213
22	Other Special Revenue		
	All Other	1,511	1,511
24	Fund Total	1,511	1,511
26	<u>SUMMARY - FOREST FIRE CONTROL -</u>		
28	<u>DIVISION OF</u>		
30	Positions - Legislative Count	(118.0)	(118.0)
	Positions - Other Count	(35.0)	(35.0)
	Personal Services	5,778,731	6,122,442
	All Other	1,857,768	1,895,459
	Capital Expenditures	131,311	140,917
36	Program Total	7,767,810	8,158,818
38	DIVISION OF FOREST		
40	MANAGEMENT AND UTILIZATION		
	Forest Management,		
42	Utilization and Marketing		
44	**General Fund		
	Positions - Legislative Count	(25.0)	(25.0)
	Personal Services	1,011,962	1,085,855
	All Other	160,743	165,319
	Capital Expenditures	26,906	30,470
50	Fund Total	1,199,611	1,281,644
52	Other Participating Funds		

2	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,744	46,405
	All Other	75,745	83,091
6	Fund Total	119,489	129,496
8	<u>SUMMARY - FOREST MANAGEMENT,</u>		
10	<u>UTILIZATION AND MARKETING</u>		
12	Positions - Legislative Count	(25.0)	(25.0)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	1,055,706	1,132,260
	All Other	236,488	248,410
	Capital Expenditures	26,906	30,470
18	Program Total	1,319,100	1,411,140
20	Forest Planning,		
22	Evaluation and Research		
24	**General Fund		
	All Other	6,524	6,692
26	Fund Total	6,524	6,692
28	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,810	14,138
	All Other	4,624	4,947
34	Fund Total	17,434	19,085
36	<u>SUMMARY - FOREST PLANNING,</u>		
38	<u>EVALUATION AND RESEARCH</u>		
40	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,810	14,138
	All Other	11,148	11,639
44	Program Total	23,958	25,777
46	Forestry - State Forest		
48	Nursery		
50	Other Participating Funds		
	State Forest Nursery		
	Personal Services	124	124
	All Other	24,064	27,002

2	Fund Total	24,188	27,126
4	Policy Planning and Information		
6	**General Fund		
8	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	284,119	304,601
10	All Other	84,687	87,233
12	Fund Total	368,806	391,834
14	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)		
16	Administration - Forestry		
18	**General Fund		
20	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	156,048	170,623
	All Other	40,719	41,889
22	Fund Total	196,767	212,512
24	Other Participating Funds		
26	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
28	Personal Services	61,621	66,009
	All Other	23,065	23,782
30	Fund Total	84,686	89,791
32	SUMMARY - ADMINISTRATION - FORESTRY		
34	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	217,669	236,632
	All Other	63,784	65,671
40	Program Total	281,453	302,303
42			
44	SECTION OF GEOGRAPHIC-BASED INFORMATION SERVICES		
46	Geographic-Based Information Services		
48	**General Fund		
50	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	93,346	100,833
52	All Other	69,227	71,268

2	Fund Total	162,573	172,101
4	MAINE GEOLOGICAL SURVEY Geological Survey		
6	**General Fund		
8	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	854,352	914,492
10	All Other	488,169	488,979
	Capital Expenditures	11,807	
12	Fund Total	1,354,328	1,403,471
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
18	Personal Services	100,984	111,545
	All Other	100,849	102,410
20	Fund Total	201,833	213,955
22	SUMMARY - GEOLOGICAL SURVEY		
24	Positions - Legislative Count	(19.0)	(19.0)
26	Positions - Other Count	(3.0)	(3.0)
	Personal Services	955,336	1,026,037
28	All Other	589,018	591,389
	Capital Expenditures	11,807	
30	Program Total	1,556,161	1,617,426
32			
34	Mining Operations		
36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,542	28,204
40	All Other	9,565	6,744
42	Fund Total	35,107	34,948
44	INSECT AND DISEASE MANAGEMENT		
46	Insect and Disease Management		
48	**General Fund		
50	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	660,483	703,034
	All Other	81,510	82,881
52	Capital Expenditures	16,454	17,316

2	Fund Total	758,447	803,231
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(2.0)	(2.0)
	Personal Services	44,565	47,324
8	All Other	19,858	14,691
10	Fund Total	64,423	62,015
12	Other Special Revenue		
	All Other	3,027	3,027
14	Fund Total	3,027	3,027
16	SUMMARY - INSECT AND DISEASE		
18	MANAGEMENT		
20	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(3.0)	(3.0)
22	Personal Services	705,048	750,358
	All Other	104,395	100,599
24	Capital Expenditures	16,454	17,316
26	Program Total	825,897	868,273
28	MAINE LAND USE REGULATION		
30	COMMISSION		
	Land Use Regulation		
32	Commission		
34	**General Fund		
	Positions - Legislative Count	(31.5)	(31.5)
36	Personal Services	1,227,682	1,340,317
	All Other	321,437	325,509
38	Capital Expenditures	7,197	15,556
40	Fund Total	1,556,316	1,681,382
42	BUREAU OF PARKS AND RECREATION		
	Boating Facilities Fund		
44	Other Participating Funds		
	Other Special Revenue		
46	Positions - Other Count	(19.0)	(19.0)
48	Personal Services	671,832	722,769
	All Other	388,589	438,697
50	Capital Expenditures	315,804	251,268
52	Fund Total	1,376,225	1,412,734

2	Maine Rivers Protection		
	Fund Program		
4	**General Fund		
6	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	23,866	25,287
8	All Other	457	461
10	Fund Total	24,323	25,748
12	Off-road Recreational		
	Vehicles Program		
14	Other Participating Funds		
	Other Special Revenue		
16	Positions - Other Count	(6.5)	(6.5)
	Personal Services	208,375	225,834
18	All Other	647,128	563,688
	Capital Expenditures	8,000	40,000
20	Fund Total	863,503	829,522
22	Parks - General Operations		
24	**General Fund		
	Positions - Legislative Count	(48.5)	(48.5)
26	Positions - Other Count	(107.0)	(107.0)
	Personal Services	4,229,370	4,444,021
30	All Other	510,291	522,204
	Capital Expenditures	118,228	127,396
32	Fund Total	4,857,889	5,093,621
34	Other Participating Funds		
	Other Special Revenue		
36	Positions - Other Count	(3.5)	(3.5)
	Personal Services	84,438	90,887
38	All Other	213,579	137,962
	Capital Expenditures	210,900	335,500
40	Fund Total	508,917	564,349
42	SUMMARY - PARKS - GENERAL		
44	OPERATIONS		
46	Positions - Legislative Count	(48.5)	(48.5)
	Positions - Other Count	(110.5)	(110.5)
48	Personal Services	4,313,808	4,534,908
	All Other	723,870	660,166
50	Capital Expenditures	329,128	462,896
52	Fund Total		

2	Program Total	5,366,806	5,657,970
4	BUREAU OF PUBLIC LANDS		
	Land Management and Planning		
6	Other Participating Funds		
8	Other Special Revenue		
	Positions - Other Count	(40.0)	(40.0)
10	Personal Services	1,412,911	1,510,282
	All Other	544,334	557,027
12	Capital Expenditures	819,116	830,219
14	Fund Total	2,776,361	2,897,528
16	VEHICLE RENTAL AGENCY		
	Vehicle Rental		
18	Other Participating Funds		
20	Vehicle Rental Fund		
	Positions - Other Count	(2.5)	(2.5)
22	Personal Services	80,020	86,092
	All Other	124,459	135,001
24	Fund Total	204,479	221,093
26	SUMMARY - DEPARTMENT OF		
28	CONSERVATION		
30	**General Fund		
	Positions - Legislative Count	(302.5)	(302.5)
32	Positions - Other Count	(140.5)	(140.5)
	Personal Services	15,765,910	16,757,699
34	All Other	3,802,410	3,875,872
	Capital Expenditures	304,998	328,803
36	Umbrella Fund Total	19,873,318	20,962,374
38	Other Participating Funds		
40	Federal Expenditure Fund		
	Positions - Other Count	(12.5)	(12.5)
42	Personal Services	364,032	387,864
44	All Other	273,913	274,901
	Capital Expenditures	6,905	2,852
46	Umbrella Fund Total	644,850	665,617
48	Other Special Revenue		
	Positions - Other Count	(76.5)	(76.5)
50	Personal Services	2,658,688	2,854,380

2	All Other	1,996,241	1,899,515
	Capital Expenditures	1,353,820	1,471,987
4	Umbrella Fund Total	6,008,749	6,225,882
6	Vehicle Rental Fund		
8	Positions - Other Count	(2.5)	(2.5)
	Personal Services	80,020	86,092
10	All Other	124,459	135,001
12	Umbrella Fund Total	204,479	221,093
14	State Forest Nursery		
	Personal Services	124	124
16	All Other	24,064	27,002
18	Umbrella Fund Total	24,188	27,126
20			
22	SUMMARY - DEPARTMENT OF		
24	CONSERVATION		
	Positions - Legislative Count	(302.5)	(302.5)
26	Positions - Other Count	(232.0)	(232.0)
	Personal Services	18,868,774	20,086,159
28	All Other	6,221,087	6,212,291
	Capital Expenditures	1,665,723	1,803,642
30	Umbrella Grand Total	26,755,584	28,102,092
32			
34	DEPARTMENT OF CORRECTIONS		
	Administration - Corrections		
36	**General Fund		
	Positions - Legislative Count	(34.0)	(34.0)
38	Personal Services	1,530,882	1,598,646
40	All Other	356,981	360,882
	Capital Expenditures	1,525	18,245
42	Fund Total	1,889,388	1,977,773
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	5,000	5,000
48	Fund Total	5,000	5,000
50	SUMMARY - ADMINISTRATION -		
52	CORRECTIONS		

2	Positions - Legislative Count	(34.0)	(34.0)
	Personal Services	1,530,882	1,598,646
4	All Other	361,981	365,882
	Capital Expenditures	1,525	18,245
6		-----	-----
	Program Total	1,894,388	1,982,773
8			
10	Community-based Corrections		
12	**General Fund		
	All Other	3,090,000	3,090,000
14		-----	-----
	Fund Total	3,090,000	3,090,000
16			
18	Correctional Program Improvement		
20	**General Fund		
	All Other	416,500	416,500
22		-----	-----
	Fund Total	416,500	416,500
24			
26	Correctional Services		
28	**General Fund		
	Positions - Legislative Count	(6.5)	(6.5)
	Personal Services	252,294	262,181
30	All Other	2,768,878	2,790,236
32		-----	-----
	Fund Total	3,021,172	3,052,417
34			
36	Other Participating Funds Federal Expenditure Fund		
	All Other	13,985	14,901
38		-----	-----
	Fund Total	13,985	14,901
40			
42	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,503	26,462
44	All Other	52,274	52,303
46		-----	-----
	Fund Total	77,777	78,765
48	SUMMARY - CORRECTIONAL SERVICES		
50	Positions - Legislative Count	(6.5)	(6.5)
	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	277,797	288,643

2	All Other	2,835,137	2,857,440
4		-----	-----
	Program Total	3,112,934	3,146,083
6			
8	Fuel - Corrections		
10	**General Fund		
	All Other	628,104	596,699
12		-----	-----
	Fund Total	628,104	596,699
14			
16	Justice - Planning, Projects and Statistics		
18	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	44,699	45,989
20	All Other	40,967	41,232
22		-----	-----
	Fund Total	85,666	87,221
24			
26	Other Participating Funds Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	114,544	116,373
28	All Other	255,581	255,750
30		-----	-----
	Fund Total	370,125	372,123
32	SUMMARY - JUSTICE - PLANNING, PROJECTS AND STATISTICS		
34	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(3.0)	(3.0)
36	Personal Services	159,243	162,362
	All Other	296,548	296,982
38		-----	-----
	Program Total	455,791	459,344
40			
42	Unemployment Compensation - Corrections		
44	**General Fund		
	Personal Services	40,000	40,000
46		-----	-----
	Fund Total	40,000	40,000
48			
50	CHARLESTON CORRECTIONAL FACILITY		
52	Bangor Pre-release Center		

2	**General Fund		
4	Positions - Legislative Count	(14.0)	(14.0)
4	Personal Services	546,150	567,571
6	All Other	110,050	111,778
6	Capital Expenditures	700	
8	Fund Total	656,900	679,349
10	Charleston Correctional Facility		
12	**General Fund		
14	Positions - Legislative Count	(96.0)	(96.0)
16	Personal Services	3,422,672	3,579,982
16	All Other	578,802	589,647
18	Capital Expenditures	26,141	38,014
20	Fund Total	4,027,615	4,207,643
22	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	56,316	60,155
26	All Other	45,286	46,666
26	Capital Expenditures	3,435	3,435
28	Fund Total	105,037	110,256
30	Other Special Revenue		
32	All Other	3,154	2,612
32	Capital Expenditures	5,200	7,000
34	Fund Total	8,354	9,612
36	<u>SUMMARY</u> - CHARLESTON CORRECTIONAL FACILITY		
38	Positions - Legislative Count	(96.0)	(96.0)
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	3,478,988	3,640,137
42	All Other	627,242	638,925
44	Capital Expenditures	34,776	48,449
46	Program Total	4,141,006	4,327,511
48	Food - Charleston Correctional Facility		
50	**General Fund		
52	All Other	180,191	189,200

2	Fund Total	180,191	189,200
4	MAINE CORRECTIONAL CENTER		
6	Central Maine Pre-release Center		
8	**General Fund		
10	Positions - Legislative Count	(18.0)	(18.0)
12	Personal Services	660,572	683,689
12	All Other	83,444	84,758
12	Capital Expenditures	20,669	23,092
14	Fund Total	764,685	791,539
16	Correctional Center		
18	**General Fund		
20	Positions - Legislative Count	(310.0)	(310.0)
20	Personal Services	10,756,687	11,351,837
22	All Other	2,489,397	2,526,761
22	Capital Expenditures	55,112	54,375
24	Fund Total	13,301,196	13,932,973
26	Other Participating Funds		
26	Federal Expenditure Fund		
28	Positions - Other Count	(6.0)	(6.0)
30	Personal Services	207,329	219,934
30	All Other	4,200	4,249
32	Fund Total	211,529	224,183
34	Other Special Revenue		
36	All Other	1,000	1,000
38	Fund Total	1,000	1,000
40	<u>SUMMARY</u> - CORRECTIONAL CENTER		
42	Positions - Legislative Count	(310.0)	(310.0)
42	Positions - Other Count	(6.0)	(6.0)
44	Personal Services	10,964,016	11,571,771
44	All Other	2,494,597	2,532,010
46	Capital Expenditures	55,112	54,375
48	Program Total	13,513,725	14,158,156
50	Correctional Center - Farm Program		
52			

2	Other Participating Funds		
	Other Special Revenue		
	All Other	22,994	23,064
4	Capital Expenditures	8,000	8,000
6	Fund Total	30,994	31,064
8	Food - Maine Correctional Center		
10	**General Fund		
12	All Other	721,844	757,936
14	Fund Total	721,844	757,936
16	Vocational Training and Industries Program		
18	Other Participating Funds		
20	Other Special Revenue		
	All Other	95,000	115,000
22	Capital Expenditures	25,000	35,000
24	Fund Total	120,000	150,000
26	DOWNEAST CORRECTIONAL FACILITY		
	Downeast Correctional Facility		
28	**General Fund		
30	Positions - Legislative Count	(64.0)	(64.0)
	Personal Services	2,266,395	2,363,024
32	All Other	372,226	382,202
	Capital Expenditures	38,134	65,090
34	Fund Total	2,676,755	2,810,316
36	Other Participating Funds		
38	Federal Expenditure Fund		
	All Other	57,375	61,390
40	Fund Total	57,375	61,390
42	Other Special Revenue		
44	All Other	5,000	5,000
46	Fund Total	5,000	5,000
48	SUMMARY - DOWNEAST CORRECTIONAL FACILITY		
50	Positions - Legislative Count	(64.0)	(64.0)
52	Personal Services	2,266,395	2,363,024

2	All Other	434,601	448,592
	Capital Expenditures	38,134	65,090
4	Program Total	2,739,130	2,876,706
6	Food - Downeast Correctional Facility		
8	**General Fund		
10	All Other	126,225	131,000
12	Fund Total	126,225	131,000
14	BUREAU OF JUVENILE CORRECTIONS		
16	Bureau of Juvenile Corrections		
18	**General Fund		
20	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	71,403	75,032
22	All Other	2,555	2,555
24	Fund Total	73,958	77,587
26	STATE PAROLE BOARD		
	Parole Board		
28	**General Fund		
30	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	29,875	31,387
32	All Other	7,193	7,325
34	Fund Total	37,068	38,712
36	STATE PRISON		
	Food - State Prison		
38	**General Fund		
40	All Other	702,287	737,401
42	Fund Total	702,287	737,401
44	State Prison		
46	**General Fund		
48	Positions - Legislative Count	(326.5)	(326.5)
	Personal Services	11,855,375	12,299,816
50	All Other	3,205,168	3,219,691
	Capital Expenditures	238,675	84,102
52	Fund Total	15,299,218	15,603,609

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(2.0)	(2.0)
	Personal Services	66,537	68,246
	All Other	3,301	3,423
6	Capital Expenditures	2,000	2,000
		-----	-----
8	Fund Total	71,838	73,669
10	Other Special Revenue		
	All Other	3,000	3,000
12	Capital Expenditures	2,000	2,000
		-----	-----
14	Fund Total	5,000	5,000
16	Prison Industries Fund		
	Positions - Other Count	(5.0)	(5.0)
18	Personal Services	164,656	170,377
	All Other	260,905	260,951
20	Capital Expenditures	50,000	50,000
		-----	-----
22	Fund Total	475,561	481,328
24	<u>SUMMARY - STATE PRISON</u>		
26	Positions - Legislative Count	(326.5)	(326.5)
	Positions - Other Count	(7.0)	(7.0)
28	Personal Services	12,086,568	12,538,439
	All Other	3,472,374	3,487,065
30	Capital Expenditures	292,675	138,102
		-----	-----
32	Program Total	15,851,617	16,163,606
34	State Prison - Farm Program		
36	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	83,297	87,772
	All Other	28,313	29,396
42	Capital Expenditures	16,000	
		-----	-----
44	Fund Total	127,610	117,168
46	Other Participating Funds		
	Other Special Revenue		
48	All Other	15,000	15,000
		-----	-----
50	Fund Total	15,000	15,000
52	<u>SUMMARY - STATE PRISON -</u>		

2	FARM PROGRAM		
4	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	83,297	87,772
6	All Other	43,313	44,396
	Capital Expenditures	16,000	
		-----	-----
8	Program Total	142,610	132,168
10			
12	DIVISION OF PROBATION AND PAROLE		
14	Probation and Parole		
16	**General Fund		
	Positions - Legislative Count	(140.0)	(140.0)
18	Personal Services	6,232,284	6,423,063
	All Other	868,457	895,297
20	Capital Expenditures	6,750	6,250
		-----	-----
22	Fund Total	7,107,491	7,324,610
24	Other Participating Funds		
	Federal Expenditure Fund		
26	All Other	100,000	100,000
		-----	-----
28	Fund Total	100,000	100,000
30	<u>SUMMARY - PROBATION AND PAROLE</u>		
32	Positions - Legislative Count	(140.0)	(140.0)
	Personal Services	6,232,284	6,423,063
34	All Other	968,457	995,297
	Capital Expenditures	6,750	6,250
		-----	-----
36	Program Total	7,207,491	7,424,610
40	MAINE YOUTH CENTER		
	Food - Maine Youth Center		
42	**General Fund		
	All Other	285,656	299,939
		-----	-----
44	Fund Total	285,656	299,939
46			
48	Youth Center - Maine		
50	**General Fund		
	Positions - Legislative Count	(246.5)	(246.5)
52	Personal Services	9,358,297	9,702,480

2	All Other	998,431	1,025,711
	Capital Expenditures	67,289	47,642
4	Fund Total	10,424,017	10,775,833
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(7.0)	(7.0)
	Personal Services	263,576	277,940
10	All Other	32,647	33,164
	Capital Expenditures	48,000	49,600
12	Fund Total	344,223	360,704
14	Other Special Revenue		
16	All Other	8,559	8,859
18	Fund Total	8,559	8,859
20	Federal Block Grant Fund		
	All Other	9,000	9,000
22	Fund Total	9,000	9,000
24	SUMMARY - YOUTH CENTER -		
26	MAINE		
28	Positions - Legislative Count	(246.5)	(246.5)
	Positions - Other Count	(7.0)	(7.0)
30	Personal Services	9,621,873	9,980,420
	All Other	1,048,637	1,076,734
32	Capital Expenditures	115,289	97,242
34	Program Total	10,785,799	11,154,396
36	SUMMARY - DEPARTMENT OF		
38	CORRECTIONS		
40	**General Fund		
	Positions - Legislative Count	(1,261.5)	(1,261.5)
42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	47,150,882	49,112,469
44	All Other	18,061,669	18,286,146
	Capital Expenditures	470,995	336,810
46	Umbrella Fund Total	65,683,546	67,735,425
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(20.0)	(20.0)

2	Personal Services	708,302	742,648
	All Other	512,375	519,543
4	Capital Expenditures	53,435	55,035
6	Umbrella Fund Total	1,274,112	1,317,226
8	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	25,503	26,462
	All Other	210,981	230,838
12	Capital Expenditures	40,200	52,000
14	Umbrella Fund Total	276,684	309,300
16	Federal Block Grant Fund		
	All Other	9,000	9,000
20	Umbrella Fund Total	9,000	9,000
22	Prison Industries Fund		
	Positions - Other Count	(5.0)	(5.0)
24	Personal Services	164,656	170,377
	All Other	260,905	260,951
26	Capital Expenditures	50,000	50,000
28	Umbrella Fund Total	475,561	481,328
30	SUMMARY - DEPARTMENT OF		
32	CORRECTIONS		
34	Positions - Legislative Count	(1,261.5)	(1,261.5)
	Positions - Other Count	(27.0)	(27.0)
36	Personal Services	48,049,343	50,051,956
	All Other	19,054,930	19,306,478
38	Capital Expenditures	614,630	493,845
40	Umbrella Grand Total	67,718,903	69,852,279
42	DEPARTMENT OF DEFENSE		
	AND VETERANS' SERVICES		
44	ADMINISTRATIVE SERVICES		
	DIVISION (DEFENSE AND VETERANS'		
46	SERVICES)		
	Administration - Defense and		
48	Veterans' Services		
50			
52			

2	**General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	304,636	321,377
4	All Other	2,626	2,651
6	Fund Total	307,262	324,028
8	MAINE EMERGENCY MANAGEMENT AGENCY		
10	Administration - Maine Emergency Management Agency		
12	**General Fund		
14	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	219,138	232,626
16	All Other	42,354	44,973
	Capital Expenditures	40,000	42,000
18	Fund Total	301,492	319,599
20	Other Participating Funds		
	Federal Expenditure Fund		
22	Positions - Other Count	(5.5)	(5.5)
	Personal Services	395,043	426,173
24	All Other	1,714,647	1,739,245
26	Fund Total	2,109,690	2,165,418
28	Other Special Revenue		
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	69,751	75,038
32	All Other	208,479	230,301
	Capital Expenditures	4,000	
34	Fund Total	282,230	305,339
36	<u>SUMMARY - ADMINISTRATION -</u>		
38	<u>MAINE EMERGENCY MANAGEMENT AGENCY</u>		
40	Positions - Legislative Count	(11.0)	(11.0)
	Positions - Other Count	(7.5)	(7.5)
42	Personal Services	683,932	733,837
	All Other	1,965,480	2,014,519
44	Capital Expenditures	44,000	42,000
46	Program Total	2,693,412	2,790,356
48	Dam Safety Program		
50	**General Fund		
52	Positions - Legislative Count	(1.5)	(1.5)

2	Personal Services	59,293	65,268
	All Other	13,101	13,327
4	Fund Total	72,394	78,595
6	Population Protection Planning		
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(4.0)	(4.0)
	Personal Services	132,873	145,135
12	All Other	55,952	57,952
14	Fund Total	188,825	203,087
16	Radiological Account		
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(4.0)	(4.0)
	Personal Services	128,012	139,383
22	All Other	34,132	36,702
	Capital Expenditures	12,490	
24	Fund Total	174,634	176,085
26	MILITARY BUREAU		
28	Military Training and Operations		
30	**General Fund		
32	Positions - Legislative Count	(84.0)	(84.0)
	Positions - Other Count	(1.5)	(1.5)
34	Personal Services	2,662,535	2,855,517
	All Other	1,060,622	1,062,217
36	Capital Expenditures	52,427	66,824
38	Fund Total	3,775,584	3,984,558
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(90.0)	(90.0)
	Personal Services	3,521,784	3,820,635
44	All Other	1,688,493	1,759,223
	Capital Expenditures	6,400	4,700
46	Fund Total	5,216,677	5,584,558
48	Other Special Revenue		
50	All Other	179,083	187,970
52	Fund Total	179,083	187,970

2	SUMMARY - MILITARY TRAINING AND OPERATIONS		
4			
6	Positions - Legislative Count	(84.0)	(84.0)
6	Positions - Other Count	(91.5)	(91.5)
8	Personal Services	6,184,319	6,676,152
8	All Other	2,928,198	3,009,410
10	Capital Expenditures	58,827	71,524
12	Program Total	9,171,344	9,757,086
14	BUREAU OF VETERANS' SERVICES		
16	Veterans' Memorial Cemetery		
18	**General Fund		
18	Positions - Legislative Count	(6.0)	(6.0)
20	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	195,020	209,922
22	All Other	35,454	35,699
22	Capital Expenditures	15,000	
24	Fund Total	245,474	245,621
26	Other Participating Funds		
28	Federal Expenditure Fund		
28	Positions - Other Count	(0.5)	(0.5)
30	Personal Services	12,533	13,357
30	All Other	63,430	64,560
32	Fund Total	75,963	77,917
34	Other Special Revenue		
36	All Other	15,000	15,000
36	Fund Total	15,000	15,000
38	SUMMARY - VETERANS' MEMORIAL CEMETERY		
40			
42	Positions - Legislative Count	(6.0)	(6.0)
44	Positions - Other Count	(1.5)	(1.5)
44	Personal Services	207,553	223,279
46	All Other	113,884	115,259
46	Capital Expenditures	15,000	
48	Program Total	336,437	338,538
50	Veterans' Services		
52			

2	**General Fund		
2	Positions - Legislative Count	(23.0)	(23.0)
4	Personal Services	731,660	788,027
4	All Other	268,337	270,345
6	Fund Total	999,997	1,058,372
8	Commission on Vietnam and Atomic Veterans		
10	**General Fund		
12	Positions - Legislative Count	(2.0)	(2.0)
14	Personal Services	64,901	68,480
14	All Other	22,250	22,250
16	Fund Total	87,151	90,730
18	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
20	**General Fund		
22	Positions - Legislative Count	(135.5)	(135.5)
24	Positions - Other Count	(2.5)	(2.5)
24	Personal Services	4,237,183	4,541,217
26	All Other	1,444,744	1,451,462
26	Capital Expenditures	107,427	108,824
28	Umbrella Fund Total	5,789,354	6,101,503
30	Other Participating Funds		
32	Federal Expenditure Fund		
34	Positions - Other Count	(104.0)	(104.0)
34	Personal Services	4,190,245	4,544,683
36	All Other	3,556,654	3,657,682
36	Capital Expenditures	18,890	4,700
38	Umbrella Fund Total	7,765,789	8,207,065
40	Other Special Revenue		
42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	69,751	75,038
44	All Other	402,562	433,271
46	Capital Expenditures	4,000	
48	Umbrella Fund Total	476,313	508,309
50	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
52			

2	Positions - Legislative Count	(135.5)	(135.5)
2	Positions - Other Count	(108.5)	(108.5)
4	Personal Services	8,497,179	9,160,938
4	All Other	5,403,960	5,542,415
6	Capital Expenditures	130,317	113,524
8	Umbrella Grand Total	14,031,456	14,816,877
8	MAINE DEVELOPMENT FOUNDATION		
10	Development Foundation		
12	**General Fund		
14	All Other	222,612	222,612
16	Fund Total	222,612	222,612
16	DEPARTMENT OF ECONOMIC AND		
18	COMMUNITY DEVELOPMENT		
20	Administration - Economic and		
20	Community Development		
22	**General Fund		
24	Positions - Legislative Count	(12.0)	(12.0)
24	Personal Services	501,196	538,181
26	All Other	126,191	130,396
26	Capital Expenditures	10,440	10,930
28	Fund Total	637,827	679,507
30	Other Participating Funds		
30	Other Special Revenue		
32	All Other	100,000	100,000
34	Fund Total	100,000	100,000
36	<u>SUMMARY</u> - ADMINISTRATION -		
38	ECONOMIC AND COMMUNITY DEVELOPMENT		
40	Positions - Legislative Count	(12.0)	(12.0)
40	Personal Services	501,196	538,181
42	All Other	226,191	230,396
42	Capital Expenditures	10,440	10,930
44	Program Total	737,827	779,507
46	OFFICE OF BUSINESS DEVELOPMENT		
48	Business Development		
50	**General Fund		
52	Positions - Legislative Count	(8.0)	(8.0)
52	Personal Services	409,196	441,814

2	All Other	843,300	818,003
4	Fund Total	1,252,496	1,259,817
6	OFFICE OF COMMUNITY DEVELOPMENT		
6	Office of Community Development		
8	**General Fund		
10	Positions - Legislative Count	(3.0)	(3.0)
10	Personal Services	130,914	141,747
12	All Other	142,612	146,663
14	Fund Total	273,526	288,410
16	Community Development		
16	Block Grant Program		
18	**General Fund		
20	Positions - Legislative Count	(4.0)	(4.0)
20	Personal Services	192,684	206,757
22	All Other	141,865	144,616
24	Fund Total	334,549	351,373
26	Other Participating Funds		
26	Other Special Revenue		
28	All Other	15,000	16,000
30	Fund Total	15,000	16,000
32	Federal Block Grant Fund		
32	Positions - Legislative Count	(8.0)	(8.0)
34	Personal Services	313,332	340,114
34	All Other	17,973,885	17,974,430
36	Fund Total	18,287,217	18,314,544
38	<u>SUMMARY</u> - COMMUNITY DEVELOPMENT		
38	BLOCK GRANT PROGRAM		
40	Positions - Legislative Count	(12.0)	(12.0)
42	Personal Services	506,016	546,871
44	All Other	18,130,750	18,135,046
46	Program Total	18,636,766	18,681,917
48	COMMUNITY INDUSTRIAL		
48	BUILDINGS FUND		
50	Other Participating Funds		
52	Community Industrial Buildings		

2	Fund		
	All Other	20,000	20,000
4	Fund Total	20,000	20,000
6	Energy Resources - Office of		
8	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
10	Personal Services	51,508	54,119
	All Other	35,500	36,761
12	Fund Total	87,008	90,880
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(12.0)	(12.0)
18	Personal Services	403,799	439,729
	All Other	125,843	126,572
20	Fund Total	529,642	566,301
22	Other Special Revenue		
24	All Other	28,645	30,398
26	Fund Total	28,645	30,398
28	<u>SUMMARY</u> - ENERGY RESOURCES -		
	OFFICE OF		
30	Positions - Legislative Count	(1.0)	(1.0)
32	Positions - Other Count	(12.0)	(12.0)
	Personal Services	455,307	493,848
34	All Other	189,988	193,731
36	Program Total	645,295	687,579
38	ENERGY RESOURCES STRIPPER		
	WELL FUND		
40	Other Participating Funds		
42	Other Special Revenue		
	All Other	420,000	145,000
44	Fund Total	420,000	145,000
46	ENERGY RESOURCES EXXON FUND		
48	Other Participating Funds		
50	Other Special Revenue		
	All Other	225,000	85,000
52			

2	Fund Total	225,000	85,000
4	Job Opportunity Zones		
6	**General Fund		
	All Other	350,660	350,758
8	Fund Total	350,660	350,758
10	INTERNATIONAL COMMERCE DIVISION		
	International Commerce		
12	**General Fund		
14	Positions - Legislative Count	(2.0)	(2.0)
16	Personal Services	88,188	94,666
	All Other	133,184	135,592
18	Fund Total	221,372	230,258
20	OFFICE OF COMPREHENSIVE		
	LAND USE PLANNING		
22	Comprehensive Land Use		
	Planning		
24	**General Fund		
26	Positions - Legislative Count	(24.0)	(24.0)
28	Personal Services	1,015,285	1,096,115
	All Other	2,881,513	2,886,525
30	Fund Total	3,896,798	3,982,640
32	Other Participating Funds		
	Federal Expenditure Fund		
34	Positions - Other Count	(7.0)	(7.0)
	Personal Services	278,506	305,799
36	All Other	1,279,703	1,321,339
38	Fund Total	1,558,209	1,627,138
40	<u>SUMMARY</u> - COMPREHENSIVE LAND		
	USE PLANNING		
42	Positions - Legislative Count	(24.0)	(24.0)
44	Positions - Other Count	(7.0)	(7.0)
	Personal Services	1,293,791	1,401,914
46	All Other	4,161,216	4,207,864
48	Program Total	5,455,007	5,609,778
50	LEGAL DEFENSE FUND		
52			

2	**General Fund		
	All Other	100,000	100,000
4	Fund Total	-----	-----
		100,000	100,000

6 MAINE SMALL BUSINESS
COMMISSION
8 Maine Small Business
Commission

10	**General Fund		
12	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	48,406	53,477
14	All Other	645,136	645,279
16	Fund Total	-----	-----
		693,542	698,756

18 OFFICE OF TOURISM
Maine State Film
20 Commission

22	**General Fund		
24	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,174	47,518
26	All Other	20,827	21,653
28	Fund Total	-----	-----
		66,001	69,171

30	Other Participating Funds		
	Other Special Revenue		
32	All Other	40,000	40,000
34	Fund Total	-----	-----
		40,000	40,000

36 SUMMARY - MAINE STATE
FILM COMMISSION

38	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,174	47,518
40	All Other	60,827	61,653
42	Program Total	-----	-----
		106,001	109,171

44 OFFICE OF TOURISM

46	**General Fund		
48	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	232,290	247,328
50	All Other	1,533,311	1,531,133
52	Fund Total	-----	-----
		1,765,601	1,778,461

2	Other Participating Funds		
	Other Special Revenue		
4	All Other	30,000	30,000
6	Fund Total	-----	-----
		30,000	30,000
8	<u>SUMMARY</u> - OFFICE OF TOURISM		

2	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	232,290	247,328
4	All Other	1,563,311	1,561,133
6	Program Total	1,795,601	1,808,461
8	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
10	**General Fund		
	Positions - Legislative Count	(61.0)	(61.0)
12	Personal Services	2,714,841	2,921,722
	All Other	6,954,099	6,947,379
14	Capital Expenditures	10,440	10,930
16	Umbrella Fund Total	9,679,380	9,880,031
18	Other Participating Funds		
20	Federal Expenditure Fund		
	Positions - Other Count	(19.0)	(19.0)
22	Personal Services	682,305	745,528
	All Other	1,405,546	1,447,911
24	Umbrella Fund Total	2,087,851	2,193,439
26	Other Special Revenue		
28	All Other	858,645	446,398
30	Umbrella Fund Total	858,645	446,398
32	Federal Block Grant Fund		
34	Positions - Legislative Count	(8.0)	(8.0)
36	Personal Services	313,332	340,114
	All Other	17,973,885	17,974,430
38	Umbrella Fund Total	18,287,217	18,314,544
40	Community Industrial Buildings Fund		
42	All Other	20,000	20,000
44	Umbrella Fund Total	20,000	20,000
46	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
50	Positions - Legislative Count	(69.0)	(69.0)
	Positions - Other Count	(19.0)	(19.0)
52	Personal Services	3,710,478	4,007,364

2	All Other	27,212,175	26,836,118
	Capital Expenditures	10,440	10,930
4	Umbrella Grand Total	30,933,093	30,854,412
6	STATE BOARD OF EDUCATION		
8	State Board of Education		
10	**General Fund		
	Personal Services	27,500	27,500
12	All Other	67,052	69,596
14	Fund Total	94,552	97,096
16	DEPARTMENT OF EDUCATION		
18	Administration - Education		
20	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
22	Personal Services	344,945	362,805
	All Other	104,843	106,191
24	Fund Total	449,788	468,996
26	Other Participating Funds		
28	Federal Expenditure Fund		
	All Other	48,564	48,232
30	Fund Total	48,564	48,232
32	Other Special Revenue		
34	Positions - Other Count	(2.0)	(2.0)
	Personal Services	76,472	80,745
36	All Other	58,160	55,413
38	Fund Total	134,632	136,158
40	SUMMARY - ADMINISTRATION - EDUCATION		
42	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	421,417	443,550
	All Other	211,567	209,836
46	Program Total	632,984	653,386
50	Administrative Services - Education		
52			

2	**General Fund		
	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	388,066	410,016
4	All Other	72,416	74,981
		-----	-----
6	Fund Total	460,482	484,997
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(5.0)	(5.0)
	Personal Services	214,553	231,618
12	All Other	43,890	39,688
	Capital Expenditures	3,000	2,000
		-----	-----
14	Fund Total	261,443	273,306
16	<u>SUMMARY</u> - ADMINISTRATIVE SERVICES -		
18	EDUCATION		
20	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(5.0)	(5.0)
22	Personal Services	602,619	641,634
	All Other	116,306	114,669
24	Capital Expenditures	3,000	2,000
		-----	-----
26	Program Total	721,925	758,303
28	Education Block Grant -		
30	ECIA Chapter 2		
32	Other Participating Funds		
	Federal Block Grant Fund		
34	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	284,670	302,238
36	All Other	2,360,803	2,343,235
	Capital Expenditures	30,000	30,000
		-----	-----
38	Fund Total	2,675,473	2,675,473
40	BUREAU OF ADULT AND		
42	SECONDARY VOCATIONAL EDUCATION		
44	Administration - Vocational		
	Education		
46	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
48	Personal Services	104,112	109,776
	All Other	5,957	6,052
		-----	-----
50	Fund Total	110,069	115,828
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(20.5)	(20.5)
4	Personal Services	785,232	833,328
	All Other	3,839,128	3,792,123
	Capital Expenditures	5,985	4,600
		-----	-----
6	Fund Total	4,630,345	4,630,051
8	<u>SUMMARY</u> - ADMINISTRATION -		
	VOCATIONAL EDUCATION		
10	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(20.5)	(20.5)
12	Personal Services	889,344	943,104
	All Other	3,845,085	3,798,175
	Capital Expenditures	5,985	4,600
		-----	-----
14	Program Total	4,740,414	4,745,879
16	Adult Education		
18	<u>SUMMARY</u> - ADULT EDUCATION		
20	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	325,783	343,721
22	All Other	4,771,689	5,174,637
		-----	-----
24	Fund Total	5,097,472	5,518,358
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	26,093	28,444
30	All Other	735,478	742,930
		-----	-----
32	Fund Total	761,571	771,374
34	<u>SUMMARY</u> - ADULT EDUCATION		
36	Positions - Legislative Count	(7.0)	(7.0)
	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	351,876	372,165
	All Other	5,507,167	5,917,567
		-----	-----
40	Program Total	5,859,043	6,289,732
42	School-based Child Care		
44	**General Fund		
	All Other	200,000	200,000
		-----	-----
46	Fund Total	200,000	200,000
48			
50			
52			

2	Fund Total	200,000	200,000
4	Child Care - Local Schools		
6	**General Fund		
6	All Other	25,000	25,000
8	Fund Total	25,000	25,000
10	Vocational Education		
12	Trust Funds		
14	Other Participating Funds		
14	Other Special Revenue		
16	All Other	25,000	25,000
16	Fund Total	25,000	25,000
18	Vocational Training -		
20	Program Services		
22	**General Fund		
24	Positions - Legislative Count	(3.0)	(3.0)
24	Personal Services	150,675	158,599
26	All Other	29,685	30,328
26	Fund Total	180,360	188,927
28	Vocational Education -		
30	Secondary Schools		
32	**General Fund		
34	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services	61,621	64,801
36	All Other	6,780	6,933
36	Fund Total	68,401	71,734
38	EDUCATION FINANCE DIVISION		
40	Finance - Education		
42	**General Fund		
44	Positions - Legislative Count	(15.0)	(15.0)
44	Personal Services	533,413	570,114
46	All Other	51,542	52,155
46	Fund Total	584,955	622,269
48	Teacher Retirement		
50	**General Fund		
52	All Other	145,448,217	155,485,477

2	Fund Total	145,448,217	155,485,477
4	GOVERNOR BAXTER SCHOOL		
6	FOR THE DEAF		
6	Governor Baxter School		
8	for the Deaf		
8	**General Fund		
10	Positions - Legislative Count	(44.0)	(44.0)
12	Positions - Other Count	(79.5)	(79.5)
12	Personal Services	4,103,264	4,343,998
14	All Other	641,249	652,852
14	Capital Expenditures	11,950	4,500
16	Fund Total	4,756,463	5,001,350
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	30,156	31,120
24	All Other	36,189	40,232
24	Fund Total	66,345	71,352
26	Federal Block Grant Fund		
28	All Other	2,150	2,150
28	Fund Total	2,150	2,150
30	SUMMARY - GOVERNOR BAXTER		
32	SCHOOL FOR THE DEAF		
34	Positions - Legislative Count	(44.0)	(44.0)
36	Positions - Other Count	(80.5)	(80.5)
36	Personal Services	4,133,420	4,375,118
38	All Other	679,588	695,234
38	Capital Expenditures	11,950	4,500
40	Program Total	4,824,958	5,074,852
42	(OFFICE OF) STATE HISTORIAN		
44	Historian - Office of State		
46	**General Fund		
48	All Other	500	500
48	Fund Total	500	500
50	BUREAU OF INSTRUCTION		
52	Alcohol and Drug Education		

2	Services		
4	**General Fund		
4	Positions - Legislative Count	(18.0)	(18.0)
6	Personal Services	795,953	853,931
6	All Other	574,933	583,891
8	Capital Expenditures	3,000	2,580
8	Fund Total	1,373,886	1,440,402
10	Other Participating Funds		
12	Federal Expenditure Fund		
12	Positions - Other Count	(2.0)	(2.0)
14	Personal Services	81,476	87,098
14	All Other	878,617	878,857
16	Fund Total	960,093	965,955
18	<u>SUMMARY - ALCOHOL AND DRUG</u>		
20	<u>EDUCATION SERVICES</u>		
22	Positions - Legislative Count	(18.0)	(18.0)
22	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	877,429	941,029
24	All Other	1,453,550	1,462,748
26	Capital Expenditures	3,000	2,580
28	Program Total	2,333,979	2,406,357
30	Assessment of Student		
32	Performance		
34	**General Fund		
34	Positions - Legislative Count	(6.0)	(6.0)
36	Personal Services	297,020	311,822
36	All Other	835,915	868,393
38	Capital Expenditures	4,117	
40	Fund Total	1,137,052	1,180,215
42	Certification, Placement and		
44	Teacher Education		
46	**General Fund		
46	Positions - Legislative Count	(12.0)	(12.0)
48	Personal Services	506,327	540,657
48	All Other	109,815	111,710
50	Fund Total	616,142	652,367
52	Curriculum - Education		

2	**General Fund		
4	Positions - Legislative Count	(23.5)	(23.5)
4	Personal Services	1,066,850	1,128,378
6	All Other	2,122,364	2,130,488
8	Fund Total	3,189,214	3,258,866
10	Other Participating Funds		
10	Federal Expenditure Fund		
12	Positions - Other Count	(4.0)	(4.0)
12	Personal Services	157,275	168,128
14	All Other	794,794	754,157
16	Fund Total	952,069	922,285
18	Other Special Revenue		
18	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	76,481	81,696
20	All Other	249,560	259,770
22	Fund Total	326,041	341,466
24	Federal Block Grant Fund		
24	Positions - Legislative Count	(2.0)	(2.0)
26	Personal Services	94,227	102,638
26	All Other	6,564	6,628
28	Fund Total	100,791	109,266
30	<u>SUMMARY - CURRICULUM -</u>		
32	<u>EDUCATION</u>		
34	Positions - Legislative Count	(25.5)	(25.5)
34	Positions - Other Count	(6.0)	(6.0)
36	Personal Services	1,394,833	1,480,840
36	All Other	3,173,282	3,151,043
38	Program Total	4,568,115	4,631,883
40	Education of Children of		
42	Low-income Families - (Title I)		
44	Other Participating Funds		
46	Federal Expenditure Fund		
46	Positions - Other Count	(16.0)	(16.0)
48	Personal Services	605,590	646,231
48	All Other	23,250,881	23,295,974
50	Capital Expenditures	2,600	2,850
52	Fund Total	23,859,071	23,945,055

2	Handicapped Children Services - Preschool		
4	**General Fund		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	49,942	55,015
8	All Other	1,771,418	1,771,761
10	Fund Total	1,821,360	1,826,776
12	Central Information System for the Disabled		
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	96,814	106,552
	All Other	555,556	570,930
20	Fund Total	652,370	677,482
22	Instruction - Bureau of		
24	**General Fund		
26	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	109,077	115,363
28	All Other	9,934	10,097
30	Fund Total	119,011	125,460
32	School Volunteer Program		
34	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
36	Personal Services	48,951	51,453
	All Other	5,943	6,121
38	Fund Total	54,894	57,574
40	Special Education - Exceptional Children		
42	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
46	Personal Services	220,730	236,209
	All Other	283,619	288,460
48	Fund Total	504,349	524,669
50	Other Participating Funds		
52	Federal Expenditure Fund		

2	Positions - Other Count	(23.0)	(23.0)
	Personal Services	937,152	996,879
	All Other	13,521,330	13,911,942
4	Capital Expenditures	4,200	
6	Fund Total	14,462,682	14,908,821
8	SUMMARY - SPECIAL EDUCATION - EXCEPTIONAL CHILDREN		
10	Positions - Legislative Count	(5.0)	(5.0)
12	Positions - Other Count	(23.0)	(23.0)
	Personal Services	1,157,882	1,233,088
14	All Other	13,804,949	14,200,402
	Capital Expenditures	4,200	
16	Program Total	14,967,031	15,433,490
20	MANAGEMENT INFORMATION DIVISION (EDUCATION)		
22	Block Grants to Municipalities		
24	**General Fund		
	All Other	1,770,000	1,770,000
28	Fund Total	1,770,000	1,770,000
30	Block Grants to Municipalities - Low-income Student Adjustment		
32	**General Fund		
	All Other	2,500,000	2,500,000
38	Fund Total	2,500,000	2,500,000
40	General Purpose Aid for Local Schools		
42	**General Fund		
	All Other	601,854,255	662,039,680
46	Fund Total	601,854,255	662,039,680
48	Planning and Management Information - Education		
50	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)

2	Personal Services	620,892	658,702
	All Other	291,319	299,268
4	Fund Total	912,211	957,970
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	10,000	10,000
10	Fund Total	10,000	10,000
12	SUMMARY - PLANNING AND MANAGEMENT		
14	INFORMATION - EDUCATION		
16	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	620,892	658,702
	All Other	301,319	309,268
18	Program Total	922,211	967,970
22	BUREAU OF SCHOOL MANAGEMENT		
24	Administration - Local School Services		
26	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
28	Personal Services	159,618	168,260
	All Other	10,197	10,495
30	Fund Total	169,815	178,755
32	Donated Commodities Program -		
34	Local Schools		
36	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
38	Personal Services	57,092	61,797
	All Other	10,355	10,591
40	Fund Total	67,447	72,388
42	Education in Unorganized		
44	Territory		
46	**General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
48	Positions - Other Count	(64.5)	(64.5)
	Personal Services	2,361,836	2,497,815
50	All Other	5,015,937	5,454,930
52	Capital Expenditures	76,840	70,340

2	Fund Total	7,454,613	8,023,085
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(9.5)	(9.5)
	Personal Services	223,561	237,818
	All Other	9,547	10,155
8	Fund Total	233,108	247,973
10	Federal Block Grant Fund		
	All Other	300	300
12	Capital Expenditures	7,480	4,000
14	Fund Total	7,780	4,300
16	SUMMARY - EDUCATION IN		
18	UNORGANIZED TERRITORY		
20	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(74.0)	(74.0)
22	Personal Services	2,585,397	2,735,633
	All Other	5,025,784	5,465,385
24	Capital Expenditures	84,320	74,340
26	Program Total	7,695,501	8,275,358
28	GRANT-LOAN-SCHOLARSHIP FUND		
30	**General Fund		
	All Other	112,000	120,000
32	Fund Total	112,000	120,000
34	Higher Education Services		
36	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	128,462	138,368
	All Other	37,713	38,598
40	Fund Total	166,175	176,966
42	Other Participating Funds		
	Federal Expenditure Fund		
46	All Other	285,930	295,367
48	Fund Total	285,930	295,367
50	SUMMARY - HIGHER EDUCATION		
52	SERVICES		

2	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	128,462	138,368
4	All Other	323,643	333,965
6	Program Total	452,105	472,333
8	Nutrition Program - Local Schools		
10	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
12	Personal Services	232,585	248,071
14	All Other	1,239,851	1,288,894
16	Fund Total	1,472,436	1,536,965
18	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(12.0)	(12.0)
20	Personal Services	394,041	423,806
22	All Other	14,189,027	14,169,314
24	Capital Expenditures	10,416	1,800
26	Fund Total	14,593,484	14,594,920
28	Other Special Revenue		
	All Other	4,500	4,500
30	Fund Total	4,500	4,500
32	<u>SUMMARY - NUTRITION PROGRAM - LOCAL SCHOOLS</u>		
34	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(12.0)	(12.0)
36	Personal Services	626,626	671,877
38	All Other	15,433,378	15,462,708
	Capital Expenditures	10,416	1,800
40	Program Total	16,070,420	16,136,385
42	Reimbursement for State Mandates		
44	**General Fund		
46	All Other	9,768	9,768
48	Fund Total	9,768	9,768
50	School Facilities Program - Local Schools		
52			

2	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
4	Personal Services	101,652	103,957
	All Other	8,775	8,979
6	Fund Total	110,427	112,936
8	STUDENT LOAN INSURANCE FUND		
10	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	(9.0)	(9.0)
12	Personal Services	395,695	424,353
14	Fund Total	395,695	424,353
16	Transportation Program - Local Schools		
18	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
20	Personal Services	79,241	84,540
22	All Other	9,660	9,914
24	Fund Total	88,901	94,454
26	Veterans' Education - State Approving Agency		
28	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	133,055	141,477
32	All Other	25,858	26,953
34	Fund Total	158,913	168,430
36	<u>SUMMARY - DEPARTMENT OF EDUCATION</u>		
38	**General Fund		
	Positions - Legislative Count	(201.5)	(201.5)
40	Positions - Other Count	(144.0)	(144.0)
42	Personal Services	12,848,107	13,618,168
44	All Other	769,941,649	841,147,144
46	Capital Expenditures	95,907	77,420
48	Umbrella Fund Total	782,885,663	854,842,732
50	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(99.0)	(99.0)
52			

2	Personal Services	3,684,998	3,932,499
	All Other	58,224,789	58,586,854
	Capital Expenditures	26,201	11,250
4	Umbrella Fund Total	61,935,988	62,530,603
6	Other Special Revenue		
8	Positions - Other Count	(13.0)	(13.0)
	Personal Services	548,648	586,794
10	All Other	337,220	344,683
12	Umbrella Fund Total	885,868	931,477
14	Federal Block Grant Fund		
	Positions - Legislative Count	(8.0)	(8.0)
16	Personal Services	378,897	404,876
	All Other	2,369,817	2,352,313
18	Capital Expenditures	37,480	34,000
20	Umbrella Fund Total	2,786,194	2,791,189
22	SUMMARY - DEPARTMENT OF EDUCATION		
24	Positions - Legislative Count	(209.5)	(209.5)
26	Positions - Other Count	(256.0)	(256.0)
	Personal Services	17,460,650	18,542,337
28	All Other	830,873,475	902,430,994
	Capital Expenditures	159,588	122,670
30	Umbrella Grand Total	840,493,713	921,096,001
32	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
34	Department of Environmental Protection		
36	Environmental Impact Studies		
38	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	40,786	43,181
	All Other	8,150	8,434
42	Fund Total	48,936	51,615
44	MAINE ENVIRONMENTAL PROTECTION FUND		
46	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	(45.0)	(45.0)
	Personal Services	1,615,248	1,767,597
52	All Other	1,312,525	1,387,328

2	Capital Expenditures	50,000	79,000
4	Fund Total	2,977,773	3,233,925
6	BUREAU OF ADMINISTRATION		
	Administration - Environmental Protection		
8	**General Fund		
10	Positions - Legislative Count	(23.0)	(23.0)
	Personal Services	1,128,398	1,205,889
12	All Other	293,893	299,487
14	Fund Total	1,422,291	1,505,376
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(17.0)	(17.0)
	Personal Services	603,730	653,209
20	All Other	146,947	153,971
22	Fund Total	750,677	807,180
24	Other Special Revenue		
	Positions - Other Count	(36.5)	(36.5)
26	Personal Services	1,359,236	1,463,468
	All Other	372,280	389,446
28	Capital Expenditures	334,000	184,000
30	Fund Total	2,065,516	2,036,914
32	SUMMARY - ADMINISTRATION - ENVIRONMENTAL PROTECTION		
34	Positions - Legislative Count	(23.0)	(23.0)
36	Positions - Other Count	(53.5)	(53.5)
	Personal Services	3,091,364	3,322,566
38	All Other	813,120	842,904
	Capital Expenditures	334,000	184,000
40	Program Total	4,238,484	4,349,470
42	BUREAU OF AIR QUALITY CONTROL		
44	Air Quality Control		
46	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
48	Personal Services	816,614	872,969
	All Other	144,383	146,570
50	Capital Expenditures	31,000	32,000
52	Fund Total	991,997	1,051,539

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(19.5)	(19.5)
	Personal Services	727,328	790,169
6	All Other	184,070	191,264
	Capital Expenditures	81,500	65,500
8		-----	-----
	Fund Total	992,898	1,046,933
10	Other Special Revenue		
12	Positions - Other Count	(1.0)	(1.0)
	Personal Services	21,700	23,714
14	All Other	36,211	37,820
16		-----	-----
	Fund Total	57,911	61,534
18	<u>SUMMARY - AIR QUALITY CONTROL</u>		
20	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(20.5)	(20.5)
22	Personal Services	1,565,642	1,686,852
	All Other	364,664	375,654
24	Capital Expenditures	112,500	97,500
26		-----	-----
	Program Total	2,042,806	2,160,006
28	BOARD OF ENVIRONMENTAL PROTECTION		
	Board of Environmental Protection		
30	Fund		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	64,057	70,573
36	All Other	13,302	13,982
38		-----	-----
	Fund Total	77,359	84,555
40	BOARD OF ENVIRONMENTAL PROTECTION		
42	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
44	Personal Services	40,123	42,521
	All Other	28,000	28,870
46		-----	-----
	Fund Total	68,123	71,391
48	BUREAU OF LAND QUALITY CONTROL		
50	Dam Registration		
52	Other Participating Funds		

2	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	23,901	26,244
	All Other	730	802
6		-----	-----
	Fund Total	24,631	27,046
8	Land Quality Control		
10	**General Fund		
	Positions - Legislative Count	(35.0)	(35.0)
12	Personal Services	1,457,596	1,582,720
	All Other	278,072	286,550
14	Capital Expenditures	35,000	38,000
16		-----	-----
	Fund Total	1,770,668	1,907,270
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(10.0)	(10.0)
	Personal Services	358,506	391,230
22	All Other	25,877	27,436
24		-----	-----
	Fund Total	384,383	418,666
26	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	38,993	43,092
	All Other	13,393	14,096
30		-----	-----
	Fund Total	52,386	57,188
32	<u>SUMMARY - LAND QUALITY CONTROL</u>		
34	Positions - Legislative Count	(35.0)	(35.0)
	Positions - Other Count	(11.0)	(11.0)
36	Personal Services	1,855,095	2,017,042
	All Other	317,342	328,082
38	Capital Expenditures	35,000	38,000
40		-----	-----
	Program Total	2,207,437	2,383,124
42	BUREAU OF OIL AND HAZARDOUS		
	MATERIALS CONTROL		
44	Oil and Hazardous Materials Control		
46	**General Fund		
	Positions - Legislative Count	(19.0)	(19.0)
48	Personal Services	797,657	859,585
	All Other	47,372	48,580
50		-----	-----
	Fund Total	845,029	908,165

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(50.5)	(50.5)
	Personal Services	2,089,825	2,265,334
6	All Other	1,029,318	1,051,480
	Capital Expenditures	9,627	
8	Fund Total	3,128,770	3,316,814
10	Other Special Revenue		
12	Positions - Other Count	(74.0)	(74.0)
	Personal Services	2,948,010	3,203,863
14	All Other	13,169,525	13,845,290
	Capital Expenditures	33,000	103,108
16	Fund Total	16,150,535	17,152,261
18	SUMMARY - OIL AND HAZARDOUS		
20	MATERIALS CONTROL		
22	Positions - Legislative Count	(19.0)	(19.0)
	Positions - Other Count	(124.5)	(124.5)
24	Personal Services	5,835,492	6,328,782
	All Other	14,246,215	14,945,350
26	Capital Expenditures	42,627	103,108
28	Program Total	20,124,334	21,377,240
30	RADIOACTIVE WASTE EVALUATION		
32	FUND		
	Other Participating Funds		
34	Other Special Revenue		
	Personal Services	2,000	2,000
36	All Other	17,817	17,793
38	Fund Total	19,817	19,793
40	Technical Studies - Department		
	of Environmental Protection		
42	Other Participating Funds		
44	Other Special Revenue		
	Positions - Other Count	(3.5)	(3.5)
46	Personal Services	133,495	144,602
	All Other	44,965	38,719
48	Fund Total	178,460	183,321
50	BUREAU OF SOLID WASTE MANAGEMENT		
52	Solid Waste Management		

2	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
4	Personal Services	900,892	977,289
	All Other	178,531	186,818
6	Fund Total	1,079,423	1,164,107
8	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	(1.5)	(1.5)
12	Personal Services	57,143	62,987
	All Other	26,934	28,306
14	Fund Total	84,077	91,293
16	Other Special Revenue		
18	Positions - Other Count	(25.0)	(25.0)
	Personal Services	932,192	1,020,382
20	All Other	419,931	438,240
22	Fund Total	1,352,123	1,458,622
24	SUMMARY - SOLID WASTE		
26	MANAGEMENT		
	Positions - Legislative Count	(20.0)	(20.0)
28	Positions - Other Count	(26.5)	(26.5)
	Personal Services	1,890,227	2,060,658
30	All Other	625,396	653,364
32	Program Total	2,515,623	2,714,022
34	BUREAU OF WATER QUALITY CONTROL		
36	Lake Environmental Protection Fund		
	Other Participating Funds		
38	Other Special Revenue		
	All Other	25,000	25,000
40	Fund Total	25,000	25,000
42	LAKE RESTORATION AND PROTECTION		
44	FUND		
	**General Fund		
46	Positions - Legislative Count	(3.5)	(3.5)
	Personal Services	137,449	150,967
48	All Other	97,907	86,843
50	Fund Total	235,356	237,810
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,850	42,915
6	All Other	81,151	29,357
		-----	-----
8	Fund Total	120,001	72,272
10	<u>SUMMARY - LAKE RESTORATION AND PROTECTION FUND</u>		
12	Positions - Legislative Count	(3.5)	(3.5)
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	176,299	193,882
16	All Other	179,058	116,200
		-----	-----
18	Program Total	355,357	310,082
20	Municipal Sewerage Construction		
22	Other Participating Funds		
	Federal Expenditure Fund		
24	Positions - Other Count	(14.0)	(14.0)
26	Personal Services	608,926	650,777
	All Other	154,239	161,323
		-----	-----
28	Fund Total	763,165	812,100
30	Other Special Revenue		
32	Positions - Other Count	(6.0)	(6.0)
	Personal Services	278,164	294,889
34	All Other	68,909	71,823
		-----	-----
36	Fund Total	347,073	366,712
38	<u>SUMMARY - MUNICIPAL SEWERAGE CONSTRUCTION</u>		
40	Positions - Other Count	(20.0)	(20.0)
42	Personal Services	887,090	945,666
	All Other	223,148	233,146
		-----	-----
44	Program Total	1,110,238	1,178,812
46	Water Pollution Control Training Program		
48	**General Fund		
50	All Other	55,000	55,000

2	Fund Total	55,000	55,000
4	Water Quality Control		
6	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
8	Personal Services	1,102,791	1,178,772
	All Other	263,014	270,340
10	Capital Expenditures	21,257	24,846
		-----	-----
12	Fund Total	1,387,062	1,473,958
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(44.5)	(44.5)
	Personal Services	1,503,062	1,638,342
18	All Other	831,159	881,823
	Capital Expenditures	12,075	12,679
		-----	-----
20	Fund Total	2,346,296	2,532,844
22	Other Special Revenue		
24	All Other	585	
		-----	-----
26	Fund Total	585	
28	<u>SUMMARY - WATER QUALITY CONTROL</u>		
30	Positions - Legislative Count	(24.0)	(24.0)
32	Positions - Other Count	(44.5)	(44.5)
	Personal Services	2,605,853	2,817,114
34	All Other	1,094,758	1,152,163
	Capital Expenditures	33,332	37,252
		-----	-----
36	Program Total	3,733,943	4,006,802
38	<u>SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION</u>		
40	**General Fund		
42	Positions - Legislative Count	(144.5)	(144.5)
	Personal Services	6,422,306	6,913,893
46	All Other	1,394,322	1,417,492
	Capital Expenditures	87,257	94,846
		-----	-----
48	Umbrella Fund Total	7,903,885	8,426,231
50	Other Participating Funds		

2	Federal Expenditure Fund		
	Positions - Other Count	(158.0)	(158.0)
	Personal Services	5,987,370	6,494,963
4	All Other	2,479,695	2,524,960
	Capital Expenditures	103,202	78,179
6		-----	-----
	Umbrella Fund Total	8,570,267	9,098,102
8	Other Special Revenue		
10	Positions - Other Count	(194.0)	(194.0)
	Personal Services	7,416,996	8,060,424
12	All Other	15,495,173	16,280,339
	Capital Expenditures	417,000	366,108
14		-----	-----
	Umbrella Fund Total	23,329,169	24,706,871
16			
18	SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION		
20	Positions - Legislative Count	(144.5)	(144.5)
22	Positions - Other Count	(352.0)	(352.0)
	Personal Services	19,826,672	21,469,280
24	All Other	19,369,190	20,222,791
	Capital Expenditures	607,459	539,133
26		-----	-----
	Umbrella Grand Total	39,803,321	42,231,204
28			
30	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
32	Governmental Ethics and Election Practices - Commission on		
34	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
36	Personal Services	90,054	96,994
	All Other	11,785	12,178
38		-----	-----
	Fund Total	101,839	109,172
40			
42	EXECUTIVE DEPARTMENT		
44	(OFFICE OF) GOVERNOR		
46	Administration - Executive - Governor's Office		
48	**General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
50	Personal Services	1,165,300	1,273,871
	All Other	444,173	448,145
52	Capital Expenditures	1,200	1,250
		-----	-----

2	Fund Total	1,610,673	1,723,266
4	Blaine House		
6	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	228,688	250,967
8	All Other	65,427	67,352
		-----	-----
10	Fund Total	294,115	318,319
12	BLAINE HOUSE RENOVATIONS AND REPAIRS FUND		
14	**General Fund		
16	All Other	25,000	25,000
		-----	-----
18	Fund Total	25,000	25,000
20	OFFICE OF VOLUNTEER SERVICES		
22	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	41,868	45,911
	All Other	7,311	7,493
26		-----	-----
	Fund Total	49,179	53,404
28	Other Participating Funds		
30	Other Special Revenue		
	All Other	20,000	20,000
32		-----	-----
	Fund Total	20,000	20,000
34	SUMMARY - OFFICE OF VOLUNTEER SERVICES		
36	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	41,868	45,911
40	All Other	27,311	27,493
		-----	-----
42	Program Total	69,179	73,404
44	OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN		
46	Office of Child Welfare Services Ombudsman		
48	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	77,579	82,777
52	All Other	7,087	7,276

2	Fund Total	84,666	90,053
4	DIVISION OF COMMUNITY SERVICES		
	Administration - Community Services		
6	**General Fund		
8	Positions - Other Count	(9.0)	(9.0)
	Personal Services	388,951	413,884
10	All Other	154,682	154,758
12	Fund Total	543,633	568,642
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	86,845	93,691
18	All Other	143,093	136,247
20	Fund Total	229,938	229,938
22	Federal Block Grant Fund		
	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	41,466	43,755
	All Other	1,958,534	1,956,245
26	Fund Total	2,000,000	2,000,000
28	<u>SUMMARY - ADMINISTRATION -</u>		
30	<u>COMMUNITY SERVICES</u>		
32	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(11.0)	(11.0)
34	Personal Services	517,262	551,330
	All Other	2,256,309	2,247,250
36	Program Total	2,773,571	2,798,580
38	Energy and Weatherization		
40	**General Fund		
42	All Other	990,000	990,000
44	Fund Total	990,000	990,000
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	(15.0)	(15.0)
	Personal Services	559,283	606,884
50	All Other	2,186,239	2,138,638
52			

2	Fund Total	2,745,522	2,745,522
4	<u>SUMMARY - ENERGY AND WEATHERIZATION</u>		
6	Positions - Other Count	(15.0)	(15.0)
	Personal Services	559,283	606,884
8	All Other	3,176,239	3,128,638
10	Program Total	3,735,522	3,735,522
12	Head Start		
14	**General Fund		
	Positions - Legislative Count	(1.5)	(1.5)
16	Personal Services	52,710	58,258
	All Other	2,366,784	2,366,956
18	Fund Total	2,419,502	2,425,214
20	Low-income Home Energy Assistance		
22	**General Fund		
24	All Other	5,891	6,047
26	Fund Total	5,891	6,047
28	Other Participating Funds		
	Federal Block Grant Fund		
30	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	480,177	521,927
32	All Other	20,509,407	20,478,073
	Capital Expenditures	10,416	
34	Fund Total	21,000,000	21,000,000
36	<u>SUMMARY - LOW-INCOME HOME ENERGY ASSISTANCE</u>		
38	ENERGY ASSISTANCE		
40	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	480,177	521,927
42	All Other	20,515,298	20,484,120
	Capital Expenditures	10,416	
44	Program Total	21,005,891	21,006,047
46	Temporary Housing Assistance Program		
48	**General Fund		
50	All Other	250,000	250,000
52			

2	Fund Total	250,000	250,000
4	(OFFICE OF) FEDERAL-STATE COORDINATOR Federal-State Coordinator - Executive		
8	**General Fund		
10	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	146,692	161,461
	All Other	11,600	11,800
12		-----	-----
14	Fund Total	158,292	173,261
16	MAINE WASTE MANAGEMENT AGENCY Administration - Office of the Executive Director		
18	Other Participating Funds		
20	Other Special Revenue		
22	Positions - Other Count	(3.0)	(3.0)
	Personal Services	151,724	164,204
	All Other	93,824	95,696
24	Capital Expenditures		4,500
26		-----	-----
	Fund Total	245,548	264,400
28	STATE PLANNING OFFICE Planning Office		
30	**General Fund		
32	Positions - Legislative Count	(25.0)	(25.0)
	Personal Services	1,233,932	1,311,702
34	All Other	263,991	275,146
36		-----	-----
	Fund Total	1,497,923	1,586,848
38	Other Participating Funds		
40	Federal Expenditure Fund		
	Positions - Other Count	(13.0)	(13.0)
	Personal Services	496,633	534,078
42	All Other	487,534	514,348
	Capital Expenditures	12,400	11,600
44		-----	-----
	Fund Total	996,567	1,060,026
46	Other Special Revenue		
48	Positions - Other Count	(1.0)	(1.0)
	Personal Services	63,215	67,530
50	All Other	116,405	117,094
52		-----	-----
	Fund Total	179,620	184,624

2	<u>SUMMARY - PLANNING OFFICE</u>		
4	Positions - Legislative Count	(25.0)	(25.0)
	Positions - Other Count	(14.0)	(14.0)
6	Personal Services	1,793,780	1,913,310
	All Other	867,930	906,588
8	Capital Expenditures	12,400	11,600
10		-----	-----
	Program Total	2,674,110	2,831,498
12	State Planning Office - Water Resource Management Board		
14	**General Fund		
16	Positions - Legislative Count	(1.0)	
	Personal Services	11,974	
18	All Other	5,057	
20		-----	-----
	Fund Total	17,031	
22	OFFICE OF PLANNING Office of Planning		
24	Other Participating Funds		
26	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
28	Personal Services	199,591	212,374
	All Other	102,452	104,263
30	Capital Expenditures		3,000
32		-----	-----
	Fund Total	302,043	319,637
34	(OFFICE OF) PUBLIC ADVOCATE Public Advocate		
36	**General Fund		
38	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	361,803	383,146
40	All Other	147,797	148,621
42		-----	-----
	Fund Total	509,600	531,767
44	MAINE SCIENCE AND TECHNOLOGY COMMISSION Maine Science and Technology Commission		
46	**General Fund		
50	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	262,803	278,784
52	All Other	1,545,014	1,546,700

2	Fund Total	1,807,817	1,825,484
4	Other Participating Funds		
6	Federal Expenditure Fund		
6	All Other	300,000	
8	Fund Total	300,000	
10	<u>SUMMARY - MAINE SCIENCE AND TECHNOLOGY COMMISSION</u>		
12	Positions - Legislative Count	(5.0)	(5.0)
14	Personal Services	262,803	278,784
16	All Other	1,845,014	1,546,700
18	Program Total	2,107,817	1,825,484
20	OFFICE OF SITING AND DISPOSAL OPERATIONS		
22	Office of Siting and Disposal Operations		
24	Other Participating Funds		
26	Other Special Revenue		
28	Positions - Other Count	(4.0)	(4.0)
28	Personal Services	214,311	229,298
30	All Other	1,010,591	1,188,383
30	Capital Expenditures		3,000
32	Fund Total	1,224,902	1,420,681
34	OFFICE OF SUBSTANCE ABUSE		
36	Office of Substance Abuse		
38	**General Fund		
38	Positions - Legislative Count	(15.0)	(15.0)
40	Personal Services	554,698	598,342
40	All Other	5,365,056	5,367,743
42	Capital Expenditures	4,620	1,950
44	Fund Total	5,924,374	5,968,035
46	Other Participating Funds		
46	Federal Expenditure Fund		
48	All Other	391,077	391,077
50	Fund Total	391,077	391,077
52	Federal Block Grant Fund		
52	Positions - Legislative Count	(4.0)	(4.0)

2	Personal Services	163,127	174,301
2	All Other	2,805,642	2,794,468
4	Fund Total	2,968,769	2,968,769
6	<u>SUMMARY - OFFICE OF SUBSTANCE ABUSE</u>		
8	Positions - Legislative Count	(19.0)	(19.0)
10	Personal Services	717,825	772,643
10	All Other	8,561,775	8,553,288
12	Capital Expenditures	4,620	1,950
14	Program Total	9,284,220	9,327,881
16	OFFICE OF WASTE REDUCTION AND RECYCLING		
18	Office of Waste Reduction and Recycling		
20	Other Participating Funds		
22	Other Special Revenue		
24	Positions - Other Count	(5.0)	(5.0)
24	Personal Services	217,329	235,961
26	All Other	2,198,308	2,202,035
26	Capital Expenditures		4,500
28	Fund Total	2,415,637	2,442,496
30	<u>SUMMARY - EXECUTIVE DEPARTMENT</u>		
32	**General Fund		
34	Positions - Legislative Count	(87.5)	(86.5)
34	Positions - Other Count	(9.0)	(9.0)
36	Personal Services	4,527,006	4,859,103
36	All Other	11,654,870	11,673,037
38	Capital Expenditures	5,820	3,200
40	Umbrella Fund Total	16,187,696	16,535,340
42	Other Participating Funds		
44	Federal Expenditure Fund		
44	Positions - Other Count	(30.0)	(30.0)
46	Personal Services	1,142,761	1,234,653
46	All Other	3,507,943	3,180,310
48	Capital Expenditures	12,400	11,600
50	Umbrella Fund Total	4,663,104	4,426,563
52	Other Special Revenue		
52	Positions - Other Count	(17.0)	(17.0)

2	Personal Services	846,170	909,367
	All Other	3,541,580	3,727,471
4	Umbrella Fund Total	4,387,750	4,651,838
6	Federal Block Grant Fund		
8	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	684,770	739,983
10	All Other	25,273,583	25,228,786
	Capital Expenditures	10,416	
12	Umbrella Fund Total	25,968,769	25,968,769
14			
16	SUMMARY - EXECUTIVE DEPARTMENT		
18	Positions - Legislative Count	(105.5)	(104.5)
	Positions - Other Count	(56.0)	(56.0)
20	Personal Services	7,200,707	7,743,106
	All Other	43,977,976	43,809,604
22	Capital Expenditures	28,636	29,800
24	Umbrella Grand Total	51,207,319	51,582,510
26			
28	DEPARTMENT OF FINANCE		
	Administration - Finance		
30	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
32	Personal Services	189,436	199,382
	All Other	11,288	11,592
34	Fund Total	200,724	210,974
36			
38	Independent Audit - Finance		
40	**General Fund		
	All Other	75,000	75,000
42	Fund Total	75,000	75,000
44	BUREAU OF ACCOUNTS AND CONTROL		
	Accounts and Control - Bureau of		
46	**General Fund		
48	Positions - Legislative Count	(52.5)	(52.5)
	Personal Services	1,755,417	1,882,746
50	All Other	351,011	357,479
	Capital Expenditures	16,000	16,000
52			

2	Fund Total	2,122,428	2,256,225
4	Accounts and Control - Bureau of - Systems Project		
6	**General Fund		
	All Other	2,975,000	2,610,000
8	Capital Expenditures	25,000	25,000
10	Fund Total	3,000,000	2,635,000
12	DIVISION OF ADMINISTRATIVE SERVICES		
	Administrative Services - Finance		
14	**General Fund		
16	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	596,045	633,243
18	All Other	36,212	36,873
	Capital Expenditures	2,000	2,000
20	Fund Total	634,257	672,116
22			
24	BUREAU OF ALCOHOLIC BEVERAGES		
	Alcoholic Beverages - General Operation		
26	Other Participating Funds		
28	Alcoholic Beverage Fund		
	Positions - Legislative Count	(236.0)	(236.0)
30	Positions - Other Count	(10.0)	(10.0)
	Personal Services	7,887,634	8,439,515
32	All Other	4,256,804	4,500,933
34	Fund Total	12,144,438	12,940,448
36	BUREAU OF THE BUDGET		
	Budget - Bureau of the		
38	**General Fund		
40	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	637,162	684,648
42	All Other	56,401	77,234
	Capital Expenditures	11,265	4,735
44	Fund Total	704,828	766,617
46			
48	STATE CLAIMS COMMISSION		
	Claims Board		
50	Other Participating Funds		
	Highway Fund		
52	Positions - Legislative Count	(2.0)	(2.0)

2	Personal Services	99,929	106,424
	All Other	48,749	50,254
4	Capital Expenditures	1,975	
		-----	-----
6	Fund Total	150,653	156,678
8	BUREAU OF LOTTERY		
	Lottery Operations		
10	Other Participating Funds		
	State Lottery Fund		
12	Positions - Legislative Count	(43.0)	(43.0)
	Personal Services	1,481,673	1,599,861
14	All Other	1,860,750	1,957,600
		-----	-----
16	Fund Total	3,342,423	3,557,461
18	BUREAU OF TAXATION		
	County Tax Reimbursement		
20	Other Participating Funds		
22	Other Special Revenue		
	All Other	571,000	683,000
24		-----	-----
26	Fund Total	571,000	683,000
28	Elderly Householders' Tax Refund		
30	**General Fund		
	All Other	6,029,821	6,207,890
32		-----	-----
34	Fund Total	6,029,821	6,207,890
36	Elderly Tax Deferral Program		
38	**General Fund		
	All Other	146,500	251,500
40		-----	-----
42	Fund Total	146,500	251,500
44	Homestead Exemption Program		
46	**General Fund		
	All Other	12,950,000	13,150,000
48		-----	-----
50	Fund Total	12,950,000	13,150,000
52	Low-income Tax Relief Supplement Program		
	**General Fund		

2	All Other	4,000,000	4,000,000
4	Fund Total	4,000,000	4,000,000
6	Low-income Tax Relief		
8	**General Fund		
	All Other	7,585,932	8,529,877
10		-----	-----
12	Fund Total	7,585,932	8,529,877
14	Maine Residents Property Tax Program		
16	**General Fund		
	All Other	3,060,018	3,286,825
18		-----	-----
20	Fund Total	3,060,018	3,286,825
22	Taxation - Bureau of		
24	**General Fund		
	Positions - Legislative Count	(275.0)	(275.0)
	Positions - Other Count	(22.5)	(22.5)
26	Personal Services	10,609,055	11,411,630
	All Other	5,231,566	5,490,458
28	Capital Expenditures	472,800	351,600
		-----	-----
30	Fund Total	16,313,421	17,253,688
32	Tree Growth Tax Reimbursement		
34	**General Fund		
	All Other	2,505,000	2,600,000
36		-----	-----
38	Fund Total	2,505,000	2,600,000
40	Unorganized Territory Education and Services Fund - Finance		
42	Other Participating Funds		
	Other Special Revenue		
44	All Other	4,275,000	4,700,000
		-----	-----
46	Fund Total	4,275,000	4,700,000
48	Veterans Tax Reimbursement		
50	**General Fund		
	All Other	515,000	530,000
52		-----	-----
	Fund Total	515,000	530,000

2	<u>SUMMARY - DEPARTMENT OF FINANCE</u>		
4	**General Fund		
6	Positions - Legislative Count	(359.5)	(359.5)
6	Positions - Other Count	(22.5)	(22.5)
8	Personal Services	13,787,115	14,811,649
8	All Other	45,528,749	47,214,728
10	Capital Expenditures	527,065	399,335
12	Umbrella Fund Total	59,842,929	62,425,712
14	Other Participating Funds		
14	Highway Fund		
16	Positions - Legislative Count	(2.0)	(2.0)
16	Personal Services	99,929	106,424
18	All Other	48,749	50,254
20	Capital Expenditures	1,975	
22	Umbrella Fund Total	150,653	156,678
24	Other Special Revenue		
24	All Other	4,846,000	5,383,000
26	Umbrella Fund Total	4,846,000	5,383,000
28	Alcoholic Beverage Fund		
30	Positions - Legislative Count (236.0) (236.0)		
32	Positions - Other Count	(10.0)	(10.0)
34	Personal Services	7,887,634	8,439,515
34	All Other	4,256,804	4,500,933
36	Umbrella Fund Total	12,144,438	12,940,448
38	STATE LOTTERY FUND		
40	Positions - Legislative Count (43.0) (43.0)		
42	Personal Services	1,481,673	1,599,861
44	All Other	1,860,750	1,957,600
46	Umbrella Fund Total	3,342,423	3,557,461
48	<u>SUMMARY - DEPARTMENT OF FINANCE</u>		
50	Positions - Legislative Count	(640.5)	(640.5)
52	Positions - Other Count	(32.5)	(32.5)

2	Personal Services	23,256,351	24,957,449
2	All Other	56,541,052	59,106,515
4	Capital Expenditures	529,040	399,335
6	Umbrella Grand Total	80,326,443	84,463,299
8	FINANCE AUTHORITY OF MAINE		
8	Business Development Finance		
10	**General Fund		
12	All Other	47,947	47,947
14	Fund Total	47,947	47,947
16	Maine Job-start Program		
18	**General Fund		
20	All Other	172,608	172,608
22	Fund Total	172,608	172,608
24	Natural Resources and Marketing		
26	**General Fund		
28	All Other	258,798	258,798
30	Fund Total	258,798	258,798
32	Student Financial Assistance Programs		
34	**General Fund		
36	All Other	7,950,739	7,950,739
38	Fund Total	7,950,739	7,950,739
40	<u>SUMMARY - FINANCE AUTHORITY OF MAINE</u>		
42	**General Fund		
44	All Other	8,430,092	8,430,092
46	Umbrella Fund Total	8,430,092	8,430,092
48	<u>SUMMARY - FINANCE AUTHORITY OF MAINE</u>		
50	All Other	8,430,092	8,430,092
52	Umbrella Grand Total	8,430,092	8,430,092

2			
4	MAINE HISTORIC PRESERVATION COMMISSION		
6	State Restoration Grants Program		
8	**General Fund		
10	All Other	31,250	31,250
12	Fund Total	31,250	31,250
14	Historic Preservation Commission		
16	**General Fund		
18	Positions - Legislative Count	(5.0)	(5.0)
20	Personal Services	231,151	245,399
22	All Other	112,087	112,572
24	Fund Total	343,238	357,971
26	Other Participating Funds		
28	Federal Expenditure Fund		
30	Positions - Other Count	(5.0)	(5.0)
32	Personal Services	203,696	218,508
34	All Other	332,250	260,182
36	Fund Total	535,946	478,690
38	Other Special Revenue		
40	Positions - Other Count	(9.5)	(9.5)
42	Personal Services	303,596	326,368
44	All Other	79,889	83,387
46	Fund Total	383,485	409,755
48	SUMMARY - HISTORIC PRESERVATION COMMISSION		
50	Positions - Legislative Count	(5.0)	(5.0)
52	Positions - Other Count	(14.5)	(14.5)
	Personal Services	738,443	790,275
	All Other	524,226	456,141
	Program Total	1,262,669	1,246,416
	SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION		
	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)

2	Personal Services	231,151	245,399
4	All Other	143,337	143,822
6	Umbrella Fund Total	374,488	389,221
8	Other Participating Funds		
10	Federal Expenditure Fund		
12	Positions - Other Count	(5.0)	(5.0)
14	Personal Services	203,696	218,508
16	All Other	332,250	260,182
18	Umbrella Fund Total	535,946	478,690
20	Other Special Revenue		
22	Positions - Other Count	(9.5)	(9.5)
24	Personal Services	303,596	326,368
26	All Other	79,889	83,387
28	Umbrella Fund Total	383,485	409,755
30	SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION		
32	Positions - Legislative Count	(5.0)	(5.0)
34	Positions - Other Count	(14.5)	(14.5)
36	Personal Services	738,443	790,275
38	All Other	555,476	487,391
40	Umbrella Grand Total	1,293,919	1,277,666
42	MAINE HISTORICAL SOCIETY		
44	Historical Society		
46	**General Fund		
48	All Other	29,786	29,786
50	Fund Total	29,786	29,786
52	MAINE HOSPICE COUNCIL		
	Maine Hospice Council		
	**General Fund		
	All Other	50,000	50,000
	Fund Total	50,000	50,000
	MAINE STATE HOUSING AUTHORITY		
	Housing Authority - State		
	Other Participating Funds		

2	Other Special Revenue		
	All Other	3,917,828	4,231,254
4	Fund Total	3,917,828	4,231,254
6	MAINE HUMAN DEVELOPMENT COMMISSION		
	Human Development Commission		
8	**General Fund		
10	All Other	41,243	43,389
12	Fund Total	41,243	43,389
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(3.0)	(3.0)
	Personal Services	50,003	53,914
18	All Other	5,533	5,744
	Capital Expenditures	614	614
20	Fund Total	56,150	60,272
22	Federal Block Grant Fund		
24	Personal Services	66,000	70,500
	All Other	1,137	1,215
26	Fund Total	67,137	71,715
28			
30	SUMMARY - HUMAN DEVELOPMENT COMMISSION		
32	Positions - Other Count	(3.0)	(3.0)
	Personal Services	116,003	124,414
34	All Other	47,913	50,348
	Capital Expenditures	614	614
36	Program Total	164,530	175,376
38			
40	MAINE HUMAN RIGHTS COMMISSION		
	Human Rights Commission - Regulation		
42	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
44	Personal Services	491,843	525,004
	All Other	70,609	76,450
46	Fund Total	562,452	601,454
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(4.0)	(4.0)
52	Personal Services	139,117	149,451

2	All Other	14,741	15,582
4	Fund Total	153,858	165,033
6	Other Special Revenue		
	All Other	7,314	7,560
8	Fund Total	7,314	7,560
10	SUMMARY - HUMAN RIGHTS COMMISSION - REGULATION		
12			
14	Positions - Legislative Count	(11.0)	(11.0)
	Positions - Other Count	(4.0)	(4.0)
16	Personal Services	630,960	674,455
	All Other	92,664	99,592
18	Program Total	723,624	774,047
20			
22	DEPARTMENT OF HUMAN SERVICES		
	Miscellaneous Acts and Resolves - Human Services		
24	**General Fund		
	All Other	70,000	70,000
26	Fund Total	70,000	70,000
28			
30	OFFICE OF ALCOHOL AND DRUG ABUSE PREVENTION		
	Alcoholism and Drug Abuse Prevention - Human Services		
32	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
36	Personal Services	119,991	129,291
	All Other	28,125	29,280
38	Fund Total	148,116	158,571
40			
42	Other Participating Funds		
	Federal Block Grant Fund		
44	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	114,755	121,863
46	All Other	84,315	77,207
48	Fund Total	199,070	199,070
50	SUMMARY - ALCOHOLISM AND DRUG ABUSE PREVENTION - HUMAN SERVICES		
52			

2	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	234,746	251,154
4	All Other	112,440	106,487
6	Program Total	347,186	357,641
8	DIVISION OF DRIVER EDUCATION EVALUATION PROGRAMS		
10	**General Fund		
12	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	471,446	507,201
14	All Other	564,713	575,925
16	Fund Total	1,036,159	1,083,126
18	OFFICE OF THE ATTORNEY GENERAL, HUMAN SERVICES DIVISION		
20	Legal Services - Human Services		
22	**General Fund		
24	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	634,544	697,453
26	All Other	136,132	140,627
28	Fund Total	770,676	838,080
30	Other Participating Funds Federal Expenditure Fund		
32	Positions - Other Count	(11.0)	(11.0)
	Personal Services	238,998	260,791
34	All Other	18,849	19,582
36	Fund Total	257,847	280,373
38	Federal Block Grant Fund		
	Personal Services	258,915	282,524
40	All Other	4,461	4,868
42	Fund Total	263,376	287,392
44	<u>SUMMARY - LEGAL SERVICES - HUMAN SERVICES</u>		
46	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(11.0)	(11.0)
48	Personal Services	1,132,457	1,240,768
50	All Other	159,442	165,077
52	Program Total	1,291,899	1,405,845

2	DIVISION FOR THE BLIND AND VISUALLY IMPAIRED		
4	Blind and Visually Impaired - Division for the		
6	**General Fund		
8	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	532,209	566,731
10	All Other	1,095,985	1,098,945
12	Fund Total	1,628,194	1,665,676
14	Other Participating Funds Federal Expenditure Fund		
16	Positions - Other Count	(18.0)	(18.0)
	Personal Services	709,216	758,225
18	All Other	864,114	905,339
20	Fund Total	1,573,330	1,663,564
22	Other Special Revenue		
	All Other	185,757	185,597
24	Capital Expenditures	25,000	25,000
26	Fund Total	210,757	210,597
28	<u>SUMMARY - BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE</u>		
30	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(18.0)	(18.0)
32	Personal Services	1,241,425	1,324,956
34	All Other	2,145,856	2,189,881
36	Capital Expenditures	25,000	25,000
38	Program Total	3,412,281	3,539,837
40	BUREAU OF CHILD AND FAMILY SERVICES Administration - Social Services		
42	**General Fund		
44	Positions - Legislative Count	(63.0)	(63.0)
	Personal Services	2,536,856	2,697,035
46	All Other	651,407	684,205
48	Capital Expenditures	2,456	
50	Fund Total	3,190,719	3,381,240
52	Other Participating Funds Federal Expenditure Fund		

2	Positions - Other Count	(3.0)	(3.0)
	Personal Services	129,757	140,716
	All Other	2,079,748	2,126,019
4	Fund Total	2,209,505	2,266,735
6	Other Special Revenue		
8	All Other	156,970	156,958
10	Fund Total	156,970	156,958
12	SUMMARY - ADMINISTRATION - SOCIAL SERVICES		
14	Positions - Legislative Count	(63.0)	(63.0)
16	Positions - Other Count	(3.0)	(3.0)
	Personal Services	2,666,613	2,837,751
18	All Other	2,888,125	2,967,182
	Capital Expenditures	2,456	
20	Program Total	5,557,194	5,804,933
22			
24	Birthline		
26	**General Fund		
	All Other	125,000	125,000
28	Fund Total	125,000	125,000
30	Charitable Institutions - Aid to		
32	**General Fund		
34	All Other	284,000	284,000
36	Fund Total	284,000	284,000
38	Child Care Food Program		
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(4.0)	(4.0)
	Personal Services	145,055	155,795
44	All Other	6,758,037	7,096,017
46	Fund Total	6,903,092	7,251,812
48	Child Care Services		
50	**General Fund		
	All Other	1,004,692	1,004,692
52			

2	Fund Total	1,004,692	1,004,692
4	Child Welfare Services		
6	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	627,448	675,894
8	All Other	7,479,049	7,486,809
10	Fund Total	8,106,497	8,162,703
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(30.0)	(30.0)
	Personal Services	1,233,883	1,317,265
16	All Other	340,758	350,262
18	Fund Total	1,574,641	1,667,527
20	SUMMARY - CHILD WELFARE SERVICES		
22	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(30.0)	(30.0)
24	Personal Services	1,861,331	1,993,159
	All Other	7,819,807	7,837,071
26	Program Total	9,681,138	9,830,230
28			
30	Coordinated Response System		
32	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	165	165
	All Other	172,470	172,470
36	Fund Total	172,635	172,635
38	Long-term Care - Human Services		
40	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
42	Personal Services	46,171	50,434
44	All Other	5,944,475	5,944,817
46	Fund Total	5,990,646	5,995,251
48	Other Participating Funds		
	Other Special Revenue		
50	All Other	500,000	500,000
52	Fund Total	500,000	500,000

2	<u>SUMMARY - LONG-TERM</u>		
	CARE - HUMAN SERVICES		
4			
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	46,171	50,434
	All Other	6,444,475	6,444,817
8		-----	-----
10	Program Total	6,490,646	6,495,251
12	Purchased Social Services		
14	**General Fund		
	All Other	9,388,370	9,388,533
16		-----	-----
18	Fund Total	9,388,370	9,388,533
20	Other Participating Funds		
	Federal Block Grant Fund		
	All Other	6,873,200	6,385,394
22		-----	-----
24	Fund Total	6,873,200	6,385,394
26	<u>SUMMARY - PURCHASED</u>		
	SOCIAL SERVICES		
28	All Other	16,261,570	15,773,927
30		-----	-----
32	Program Total	16,261,570	15,773,927
34	BUREAU OF ELDER AND ADULT SERVICES		
	Congregate Housing		
36	**General Fund		
	All Other	675,307	675,307
38		-----	-----
40	Fund Total	675,307	675,307
42	Elder and Adult Services - Bureau of		
	**General Fund		
44	Positions - Legislative Count	(82.5)	(82.5)
	Personal Services	3,434,268	3,646,352
46	All Other	1,910,007	1,917,226
	Capital Expenditures	3,114	2,500
48		-----	-----
50	Fund Total	5,347,389	5,566,078
52	Other Participating Funds		
	Federal Expenditure Fund		

2	Positions - Other Count	(17.0)	(17.0)
	Personal Services	685,380	736,424
4	All Other	5,844,685	5,851,212
6		-----	-----
8	Fund Total	6,530,065	6,587,636
10	Other Special Revenue		
	All Other	40,000	40,000
12		-----	-----
14	Fund Total	40,000	40,000
16	<u>SUMMARY - ELDER AND ADULT</u>		
	SERVICES - BUREAU OF		
18	Positions - Legislative Count	(82.5)	(82.5)
	Positions - Other Count	(17.0)	(17.0)
	Personal Services	4,119,648	4,382,776
20	All Other	7,794,692	7,808,438
	Capital Expenditures	3,114	2,500
22		-----	-----
24	Program Total	11,917,454	12,193,714
26	OFFICE OF EMERGENCY MEDICAL SERVICES		
	Emergency Medical Services		
28	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	152,644	164,415
30	All Other	746,259	753,499
	Capital Expenditures	1,228	1,300
32		-----	-----
34	Fund Total	900,131	919,214
36	Other Participating Funds		
	Federal Block Grant Fund		
	Positions - Legislative Count	(4.0)	(3.0)
38	Personal Services	177,039	154,668
	All Other	32,741	21,494
40		-----	-----
42	Fund Total	209,780	176,162
44	<u>SUMMARY - EMERGENCY</u>		
	MEDICAL SERVICES		
46	Positions - Legislative Count	(8.0)	(7.0)
	Personal Services	329,683	319,083
48	All Other	779,000	774,993
	Capital Expenditures	1,228	1,300
50		-----	-----
52	Program Total	1,109,911	1,095,376

2	BUREAU OF HEALTH		
4	Adolescent Pregnancy Project		
6	Other Participating Funds		
6	Federal Block Grant Fund		
8	All Other	171,937	
8	Fund Total	171,937	
10	Cerebral Palsy Centers - Grants to		
12	**General Fund		
14	All Other	80,000	80,000
16	Fund Total	80,000	80,000
18	Community Family Planning		
20	**General Fund		
22	All Other	521,748	521,748
24	Fund Total	521,748	521,748
26	Crippled Children Services		
28	**General Fund		
28	Positions - Legislative Count	(4.0)	(4.0)
30	Personal Services	225,060	238,119
30	All Other	9,009	9,365
32	Fund Total	234,069	247,484
34	Other Participating Funds		
34	Federal Block Grant Fund		
36	Positions - Legislative Count	(14.0)	(14.0)
38	Personal Services	491,038	529,922
40	All Other	381,040	389,893
40	Fund Total	872,078	919,815
42	<u>SUMMARY</u> - CRIPPLED CHILDREN SERVICES		
44	Positions - Legislative Count	(18.0)	(18.0)
46	Personal Services	716,098	768,041
48	All Other	390,049	399,258
48	Program Total	1,106,147	1,167,299
50	Dental Disease Prevention		
52			

2	Other Participating Funds		
2	Federal Block Grant Fund		
4	Positions - Legislative Count	(3.0)	(3.0)
4	Personal Services	102,740	109,104
6	All Other	62,517	66,870
8	Fund Total	165,257	175,974
10	Generic Disease Projects		
12	Other Participating Funds		
12	Federal Block Grant Fund		
14	All Other	60,000	
16	Fund Total	60,000	
18	Health - Bureau of		
20	**General Fund		
20	Positions - Legislative Count	(123.0)	(123.0)
22	Personal Services	4,854,864	5,195,968
24	All Other	4,310,282	4,373,820
26	Fund Total	9,165,146	9,569,788
28	Other Participating Funds		
28	Federal Expenditure Fund		
30	Positions - Other Count	(66.5)	(66.5)
30	Personal Services	2,363,038	2,557,882
32	All Other	14,835,079	15,877,461
34	Fund Total	17,198,117	18,435,343
36	Other Special Revenue		
36	Positions - Other Count	(52.0)	(52.0)
38	Personal Services	1,888,133	2,032,327
40	All Other	539,619	556,409
42	Fund Total	2,427,752	2,588,736
44	<u>SUMMARY</u> - HEALTH - BUREAU OF		
44	Positions - Legislative Count	(123.0)	(123.0)
46	Positions - Other Count	(118.5)	(118.5)
48	Personal Services	9,106,035	9,786,177
50	All Other	19,684,980	20,807,690
52	Program Total	28,791,015	30,593,867
52	Hypertension Control		

2	Other Participating Funds		
	Federal Block Grant Fund		
4	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	20,787	22,395
	All Other	149,259	150,866
6		-----	-----
	Fund Total	170,046	173,261
8	Rape Crisis Control		
10	Other Participating Funds		
	Federal Block Grant Fund		
12	All Other	16,901	16,901
14		-----	-----
	Fund Total	16,901	16,901
16	Risk Reduction		
18	Other Participating Funds		
	Federal Block Grant Fund		
20	Positions - Legislative Count	(4.0)	(4.0)
22	Personal Services	149,490	162,336
	All Other	30,336	32,878
24		-----	-----
	Fund Total	179,826	195,214
26	Tuberculosis Control Program		
28	Other Participating Funds		
	Federal Block Grant Fund		
30	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	30,298	32,305
	All Other	522	557
34		-----	-----
	Fund Total	30,820	32,862
36	Venereal Disease Program		
38	Other Participating Funds		
	Federal Block Grant Fund		
40	All Other	23,807	26,063
42		-----	-----
	Fund Total	23,807	26,063
44	DIVISION OF HEALTH-		
46	ENGINEERING (HUMAN SERVICES)		
	Plumbing - Control Over		
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	(6.0)	(6.0)
52	Personal Services	194,027	208,728

2	All Other	83,304	87,063
		-----	-----
4	Fund Total	277,331	295,791
6	OFFICE OF HEALTH PLANNING AND DEVELOPMENT (HUMAN SERVICES)		
	Health Planning and Development		
8	**General Fund		
10	Positions - Legislative Count	(13.0)	(13.0)
12	Personal Services	607,401	652,298
	All Other	82,381	91,844
14		-----	-----
	Fund Total	689,782	744,142
16	BUREAU OF INCOME MAINTENANCE		
	Administration - Income Maintenance		
18	**General Fund		
20	Positions - Legislative Count	(52.0)	(52.0)
22	Personal Services	2,020,930	2,155,357
	All Other	2,233,228	2,424,069
	Capital Expenditures	16,668	14,607
24		-----	-----
	Fund Total	4,270,826	4,594,033
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(193.5)	(193.5)
30	Personal Services	6,721,113	7,224,750
	All Other	7,742,075	8,137,919
32		-----	-----
	Fund Total	14,463,188	15,362,669
34	Other Special Revenue		
36	Positions - Other Count	(48.0)	(48.0)
38	Personal Services	1,687,967	1,828,432
	All Other	1,073,737	1,110,803
40		-----	-----
	Fund Total	2,761,704	2,939,235
42	SUMMARY - ADMINISTRATION - INCOME MAINTENANCE		
44	Positions - Legislative Count	(52.0)	(52.0)
	Positions - Other Count	(241.5)	(241.5)
46	Personal Services	10,430,010	11,208,539
	All Other	11,049,040	11,672,791
48	Capital Expenditures	16,668	14,607
50		-----	-----
	Program Total	21,495,718	22,895,937
52			

2	Aid to Families with Dependent Children		
4	**General Fund		
6	All Other	28,852,222	31,737,445
8	Fund Total	-----	-----
		28,852,222	31,737,445
10	Other Participating Funds		
	Federal Expenditure Fund		
12	All Other	66,665,685	63,286,364
14	Fund Total	-----	-----
		66,665,685	63,286,364
16	Other Special Revenue		
	All Other		
18	Fund Total	45,300,000	48,555,000
20	<u>SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN</u>		
22	All Other	140,817,907	143,578,809
24	Program Total	-----	-----
		140,817,907	143,578,809
26			
28	Aid to Families with Dependent Children - Foster Care		
30			
32	**General Fund		
34	All Other	2,751,778	2,755,439
36	Fund Total	-----	-----
		2,751,778	2,755,439
38	Other Participating Funds		
	Federal Expenditure Fund		
40	All Other	6,679,729	6,700,901
42	Fund Total	-----	-----
		6,679,729	6,700,901
44	Other Special Revenue		
	All Other		
46	Fund Total	632,213	632,213
48	<u>SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE</u>		
50	All Other	10,063,720	10,088,553
52	Program Total	-----	-----
		10,063,720	10,088,553

2	Family Services Program		
4	**General Fund		
6	Positions - Legislative Count	(16.5)	(16.5)
8	Personal Services	641,873	685,287
10	All Other	736,614	741,417
12	Fund Total	-----	-----
		1,378,487	1,426,704
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(16.5)	(16.5)
18	Personal Services	546,854	590,998
20	All Other	830,110	870,023
22	Fund Total	-----	-----
		1,376,964	1,461,021
24	<u>SUMMARY - FAMILY SERVICES PROGRAM</u>		
26	Positions - Legislative Count	(16.5)	(16.5)
28	Positions - Other Count	(16.5)	(16.5)
30	Personal Services	1,188,727	1,276,285
32	All Other	1,566,724	1,611,440
34	Program Total	-----	-----
		2,755,451	2,887,725
36	General Assistance - Reimbursement to Cities and Towns		
38			
40	**General Fund		
42	All Other	11,292,658	12,421,924
44	Fund Total	-----	-----
		11,292,658	12,421,924
46	Other Participating Funds		
	Federal Expenditure Fund		
48	All Other	750,000	750,000
50	Fund Total	-----	-----
		750,000	750,000
52	<u>SUMMARY - GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS</u>		
54	All Other	12,042,658	13,171,924
56	Program Total	-----	-----
		12,042,658	13,171,924
58	State Supplement to Federal Supplemental Security Income		

2	**General Fund		
	All Other	16,767,000	17,994,000
4	Fund Total	-----	-----
		16,767,000	17,994,000
6	OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)		
8	Administration - Human Services		
10	**General Fund		
	Positions - Legislative Count	(83.0)	(83.0)
12	Personal Services	3,051,369	3,246,973
	All Other	575,482	598,259
14	Capital Expenditures	1,228	11,780
16	Fund Total	-----	-----
		3,628,079	3,857,012
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(98.5)	(98.5)
	Personal Services	2,250,414	2,393,346
22	All Other	899,958	941,288
24	Fund Total	-----	-----
		3,150,372	3,334,634
26	Other Special Revenue		
	Positions - Other Count	(3.0)	(3.0)
28	Personal Services	107,354	114,522
	All Other	9,126	9,747
30	Fund Total	-----	-----
		116,480	124,269
32	Federal Block Grant Fund		
34	Personal Services	1,697,663	1,818,379
	All Other	29,253	31,333
36	Fund Total	-----	-----
		1,726,916	1,849,712
38	<u>SUMMARY</u> - ADMINISTRATION -		
40	HUMAN SERVICES		
42	Positions - Legislative Count	(83.0)	(83.0)
	Positions - Other Count	(101.5)	(101.5)
44	Personal Services	7,106,800	7,573,220
	All Other	1,513,819	1,580,627
46	Capital Expenditures	1,228	11,780
48	Program Total	-----	-----
		8,621,847	9,165,627
50	Training Programs and Employee Assistance		
52			

2	Other Participating Funds		
	Federal Block Grant Fund		
4	All Other	325,155	340,377
6	Fund Total	-----	-----
		325,155	340,377
8	DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
10	Cystic Fibrosis - Treatment of		
12	**General Fund		
	All Other	5,000	5,000
14	Fund Total	-----	-----
		5,000	5,000
16	Maternal and Child Health		
18	Other Participating Funds		
	Federal Block Grant Fund		
20	Positions - Legislative Count	(40.0)	(40.0)
	Personal Services	1,560,085	1,670,662
22	All Other	535,787	609,410
24	Fund Total	-----	-----
		2,095,872	2,280,072
26	BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)		
28	Free Drugs to Maine's Elderly		
30	**General Fund		
	All Other	2,687,700	2,687,700
32	Fund Total	-----	-----
		2,687,700	2,687,700
34	Free Drugs to Maine's Elderly Supplement Program		
36	**General Fund		
	All Other	700,000	700,000
38	Fund Total	-----	-----
		700,000	700,000
40	Health Care Benefits		
	For Uninjured Individuals		
42	**General Fund		
	All Other	36,340	36,340
44	Fund Total	-----	-----
		36,340	36,340
46	Maine Health Program		
48			
50			
52			

2	**General Fund		
	All Other	4,232,383	4,655,621
4	Fund Total	-----	-----
		4,232,383	4,655,621
6	Intermediate Care - Payments		
	To Providers		
8	**General Fund		
10	All Other	70,239,178	77,263,096
12	Fund Total	-----	-----
		70,239,178	77,263,096
14	Other Participating Funds		
	Federal Expenditure Fund		
16	All Other	166,140,940	174,522,269
18	Fund Total	-----	-----
		166,140,940	174,522,269
20	<u>SUMMARY - INTERMEDIATE CARE -</u>		
	<u>PAYMENTS TO PROVIDERS</u>		
22	All Other	236,380,118	251,785,365
24	Program Total	-----	-----
		236,380,118	251,785,365
26			
28	Medical Care - Payments		
	To Providers		
30	**General Fund		
32	All Other	86,851,881	95,537,069
34	Fund Total	-----	-----
		86,851,881	95,537,069
36	Other Participating Funds		
	Federal Expenditure Fund		
38	All Other	172,989,354	194,708,300
40	Fund Total	-----	-----
		172,989,354	194,708,300
42	<u>SUMMARY - MEDICAL CARE -</u>		
	<u>PAYMENTS TO PROVIDERS</u>		
44	All Other	259,841,235	290,245,369
46	Program Total	-----	-----
		259,841,235	290,245,369
48			
50	Medical Care Administration		
52	**General Fund		

2	Positions - Legislative Count	(82.0)	(82.0)
	Personal Services	2,834,390	3,044,546
	All Other	3,341,957	3,467,723
4	Fund Total	-----	-----
		6,176,347	6,512,269
6			
8	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(137.5)	(137.5)
10	Personal Services	4,865,904	5,231,790
	All Other	4,884,219	5,112,041
12	Capital Expenditures		1,228
14	Fund Total	-----	-----
		9,750,123	10,345,059
16	Other Special Revenue		
	Positions - Other Count	(3.0)	(3.0)
18	Personal Services	99,392	107,719
	All Other	272,276	273,610
20	Fund Total	-----	-----
		371,668	381,329
22	<u>SUMMARY - MEDICAL CARE</u>		
	<u>ADMINISTRATION</u>		
26	Positions - Legislative Count	(82.0)	(82.0)
	Positions - Other Count	(140.5)	(140.5)
28	Personal Services	7,799,686	8,384,055
	All Other	8,498,452	8,853,374
30	Capital Expenditures		1,228
32	Program Total	-----	-----
		16,298,138	17,238,657
34			
36	DIVISION OF REGIONAL ADMINISTRATION		
	(HUMAN SERVICES)		
38	Administration - Regional -		
	Human Services		
40	**General Fund		
	Positions - Legislative Count	(33.0)	(33.0)
42	Personal Services	956,046	1,029,419
	All Other	2,515,221	2,628,800
44	Capital Expenditures	1,655	721
46	Fund Total	-----	-----
		3,472,922	3,658,940
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(65.0)	(65.0)
	Personal Services	794,244	804,156
52	All Other	2,408,733	2,678,976

2	Capital Expenditures	5,590	721
4	Fund Total	3,208,567	3,483,853
6	Federal Block Grant Fund		
6	Personal Services	775,051	830,031
8	All Other	2,423,207	2,565,807
10	Fund Total	3,198,258	3,395,838
12	<u>SUMMARY - ADMINISTRATION -</u>		
12	REGIONAL - HUMAN SERVICES		
14	Positions - Legislative Count	(33.0)	(33.0)
16	Positions - Other Count	(65.0)	(65.0)
16	Personal Services	2,525,341	2,663,606
18	All Other	7,347,161	7,873,583
20	Capital Expenditures	7,245	1,442
22	Program Total	9,879,747	10,538,631
24	Income-Maintenance - Regional		
26	**General Fund		
26	Positions - Legislative Count	(280.0)	(280.0)
28	Personal Services	9,430,191	10,126,694
30	All Other	389,941	395,439
32	Fund Total	9,820,132	10,522,133
34	Other Participating Funds		
34	Federal Expenditure Fund		
36	Positions - Other Count	(294.0)	(294.0)
36	Personal Services	9,556,397	10,286,487
38	All Other	544,935	577,537
40	Fund Total	10,101,332	10,864,024
42	<u>SUMMARY - INCOME MAINTENANCE -</u>		
42	REGIONAL		
44	Positions - Legislative Count	(280.0)	(280.0)
44	Positions - Other Count	(294.0)	(294.0)
46	Personal Services	18,986,588	20,413,181
48	All Other	934,876	972,976
50	Program Total	19,921,464	21,386,157
52	Social Services - Regional		

2	**General Fund		
2	Positions - Legislative Count	(419.5)	(419.5)
4	Personal Services	15,360,502	16,499,712
4	All Other	1,027,695	1,035,020
6	Capital Expenditures	614	
8	Fund Total	16,388,811	17,534,732
10	Other Participating Funds		
10	Other Special Revenue		
12	All Other	154,350	162,067
14	Fund Total	154,350	162,067
16	<u>SUMMARY - SOCIAL SERVICES -</u>		
16	REGIONAL		
18	Positions - Legislative Count	(419.5)	(419.5)
20	Personal Services	15,360,502	16,499,712
22	All Other	1,182,045	1,197,087
24	Capital Expenditures	614	
26	Program Total	16,543,161	17,696,799
28	BUREAU OF REHABILITATION		
28	Disability Determination - Division of		
30	Other Participating Funds		
30	Federal Expenditure Fund		
32	Positions - Other Count	(71.5)	(71.5)
32	Personal Services	2,507,243	2,691,683
34	All Other	1,451,562	1,523,429
36	Fund Total	3,958,805	4,215,112
38	ADAPTIVE EQUIPMENT LOAN PROGRAM		
40	FUND BOARD		
42	**General Fund		
42	All Other	5,464	5,627
44	Fund Total	5,464	5,627
46	Rehabilitation - Bureau of		
48	**General Fund		
48	Positions - Legislative Count	(3.0)	(3.0)
50	Personal Services	83,717	89,535
52	All Other	610,689	630,746
54	Fund Total	694,406	720,281

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(17.0)	(17.0)
4	Personal Services	712,416	764,274
	All Other	922,713	968,551
6		-----	-----
	Fund Total	1,635,129	1,732,825
8	Other Special Revenue		
10	All Other	50,000	50,000
12		-----	-----
	Fund Total	50,000	50,000
14	SUMMARY - REHABILITATION -		
	BUREAU OF		
16	Positions - Legislative Count	(3.0)	(3.0)
18	Positions - Other Count	(17.0)	(17.0)
	Personal Services	796,133	853,809
20	All Other	1,583,402	1,649,297
22		-----	-----
	Program Total	2,379,535	2,503,106
24	Rehabilitation - Vocational		
	Rehabilitation - Bureau of		
26	**General Fund		
28	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	640,653	681,939
30	All Other	1,984,397	2,003,209
32		-----	-----
	Fund Total	2,625,050	2,685,148
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(89.0)	(89.0)
	Personal Services	3,246,853	3,469,567
38	All Other	7,054,492	7,780,154
	Capital Expenditures	7,750	18,406
40		-----	-----
	Fund Total	10,309,095	11,268,127
42	Other Special Revenue		
44	All Other	100,000	100,000
46		-----	-----
	Fund Total	100,000	100,000
48	SUMMARY - REHABILITATION -		
	VOCATIONAL REHABILITATION -		
50	BUREAU OF		
52	Positions - Legislative Count	(17.0)	(17.0)

2	Positions - Other Count	(89.0)	(89.0)
	Personal Services	3,887,506	4,151,506
4	All Other	9,138,889	9,883,363
	Capital Expenditures	7,750	18,406
6		-----	-----
	Program Total	13,034,145	14,053,275
8	Welfare Employment, Education		
	and Training		
10	**General Fund		
12	Positions - Legislative Count	(24.0)	(24.0)
	Personal Services	994,006	1,066,702
14	All Other	3,812,908	3,823,179
16		-----	-----
	Fund Total	4,806,914	4,889,881
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(50.0)	(50.0)
	Personal Services	1,660,702	1,784,695
22	All Other	5,881,233	6,281,637
24		-----	-----
	Fund Total	7,541,935	8,066,332
26	SUMMARY - WELFARE EMPLOYMENT,		
	EDUCATION AND TRAINING		
28	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(50.0)	(50.0)
30	Personal Services	2,654,708	2,851,397
32	All Other	9,694,141	10,104,816
34		-----	-----
	Program Total	12,348,849	12,956,213
36	SUMMARY - DEPARTMENT OF		
	HUMAN SERVICES		
40	**General Fund		
42	Positions - Legislative Count	(1,358.5)	(1,358.5)
	Personal Services	50,256,579	53,847,355
	All Other	276,756,677	298,802,764
44	Capital Expenditures	26,963	30,908
46		-----	-----
	Umbrella Fund Total	327,040,219	352,681,027
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(1,182.0)	(1,182.0)
52	Personal Services	38,367,467	41,168,844

2	All Other	476,587,008	507,065,281
	Capital Expenditures	13,340	20,355
4	Umbrella Fund Total	514,967,815	548,254,480
6	Other Special Revenue		
	Positions - Other Count	(112.0)	(112.0)
8	Personal Services	3,977,038	4,291,893
	All Other	49,269,822	52,591,937
10	Capital Expenditures	25,000	25,000
12	Umbrella Fund Total	53,271,860	56,908,830
14	Federal Block Grant Fund		
	Positions - Legislative Count	(70.0)	(69.0)
16	Personal Services	5,377,861	5,734,189
	All Other	11,204,438	10,719,918
18	Umbrella Fund Total	16,582,299	16,454,107
20	SUMMARY - DEPARTMENT OF		
22	HUMAN SERVICES		
24	Positions - Legislative Count	(1,428.5)	(1,427.5)
	Positions - Other Count	(1,294.0)	(1,294.0)
26	Personal Services	97,978,945	105,042,281
	All Other	813,817,945	869,179,900
28	Capital Expenditures	65,303	76,263
30	Umbrella Grand Total	911,862,193	974,298,444
32	MAINE INDIAN TRIBAL-STATE		
	COMMISSION		
34	Maine Indian Tribal-State Commission		
36	**General Fund		
	Personal Services	1,250	1,250
38	All Other	12,365	12,422
40	Fund Total	13,615	13,672
42	Other Participating Funds		
	Other Special Revenue		
44	Personal Services	1,250	1,250
	All Other	13,750	13,750
46	Fund Total	15,000	15,000
48	SUMMARY - MAINE INDIAN		
50	TRIBAL-STATE COMMISSION		
52	Personal Services	2,500	2,500

2	All Other	26,115	26,172
4	Program Total	28,615	28,672
6	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
8	Office of the Commissioner - Inland		
	Fisheries and Wildlife		
10	**General Fund		
	Positions - Legislative Count	(19.0)	(19.0)
12	Personal Services	777,480	833,229
	All Other	400,650	416,554
14	Capital Expenditures	37,536	33,065
16	Fund Total	1,215,666	1,282,848
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Personal Services	71,314	71,314
	All Other	24,205	25,068
22	Fund Total	95,519	96,382
24	SUMMARY - OFFICE OF THE		
26	COMMISSIONER - INLAND		
	FISHERIES AND WILDLIFE		
28	Positions - Legislative Count	(19.0)	(19.0)
30	Personal Services	848,794	904,543
	All Other	424,855	441,622
32	Capital Expenditures	37,536	33,065
34	Program Total	1,311,185	1,379,230
36	BUREAU OF ADMINISTRATIVE		
	SERVICES (INLAND FISHERIES		
38	AND WILDLIFE)		
	Administrative Services - Inland		
40	Fisheries and Wildlife		
42	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
44	Personal Services	707,342	757,204
	All Other	547,783	566,224
46	Capital Expenditures	36,940	7,000
48	Fund Total	1,292,065	1,330,428
50	Licensing Services - Inland		
	Fisheries and Wildlife		
52			

2	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(3.0)	(3.0)
4	Personal Services	570,572	617,302
	All Other	687,481	701,708
6	Capital Expenditures	5,000	5,650
8	Fund Total	1,263,053	1,324,660
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Personal Services	30,000	30,000
	All Other	19,800	19,800
14	Fund Total	49,800	49,800
16	<u>SUMMARY - LICENSING SERVICES - INLAND</u>		
18	FISHERIES AND WILDLIFE		
20	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(3.0)	(3.0)
22	Personal Services	600,572	647,302
	All Other	707,281	721,508
24	Capital Expenditures	5,000	5,650
26	Program Total	1,312,853	1,374,460
28	WHITEWATER RAFTING FUND		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	6,780	6,780
34	Fund Total	6,780	6,780
36	ATLANTIC SEA RUN SALMON COMMISSION		
38	Atlantic Sea Run Salmon Commission		
40	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
42	Personal Services	200,721	212,998
	All Other	29,048	19,307
44	Capital Expenditures	24,169	7,500
46	Fund Total	253,938	239,805
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Personal Services	83,565	89,954
	All Other	37,821	38,500
52	Capital Expenditures	4,950	16,250

2	Fund Total	126,336	144,704
4	Other Special Revenue		
	Positions - Legislative Count	(2.0)	(2.0)
6	Personal Services	57,344	30,891
	All Other	13,000	14,473
8	Fund Total	70,344	45,364
10	<u>SUMMARY - ATLANTIC SEA RUN</u>		
12	SALMON COMMISSION		
14	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	341,630	333,843
16	All Other	79,869	72,280
	Capital Expenditures	29,119	23,750
18	Program Total	450,618	429,873
20	BUREAU OF RESOURCE MANAGEMENT (INLAND		
22	FISHERIES AND WILDLIFE)		
	Endangered Nongame Operations		
24	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
26	Personal Services	37,783	41,517
	All Other	4,413	4,538
28	Fund Total	42,196	46,055
30	Other Participating Funds		
	Federal Expenditure Fund		
32	Personal Services	65,000	65,000
	All Other	68,712	71,613
34	Fund Total	133,712	136,613
36	Other Special Revenue		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	69,636	79,760
	All Other	36,380	34,306
40	Fund Total	106,016	114,066
42	<u>SUMMARY - ENDANGERED NONGAME</u>		
44	OPERATIONS		
	Positions - Legislative Count	(4.0)	(4.0)
46	Personal Services	172,419	186,277
	All Other	109,505	110,457
48	Fund Total	281,924	296,734

2	Program Total	281,924	296,734
4	Fisheries and Hatcheries Operations		
6	**General Fund		
6	Positions - Legislative Count	(55.0)	(55.0)
6	Positions - Other Count	(5.0)	(5.0)
8	Personal Services	1,519,383	1,663,434
8	All Other	559,407	571,289
10	Capital Expenditures	110,590	113,363
12	Fund Total	2,189,380	2,348,086
14	Other Participating Funds		
14	Federal Expenditure Fund		
16	Personal Services	725,000	725,000
16	All Other	291,321	302,637
18	Capital Expenditures	33,230	34,892
20	Fund Total	1,049,551	1,062,529
22	<u>SUMMARY - FISHERIES AND HATCHERIES OPERATIONS</u>		
24	Positions - Legislative Count	(55.0)	(55.0)
26	Positions - Other Count	(5.0)	(5.0)
28	Personal Services	2,244,383	2,388,434
28	All Other	850,728	873,926
30	Capital Expenditures	143,820	148,255
32	Program Total	3,238,931	3,410,615
34	Resource Management Services - Inland Fisheries and Wildlife		
36	**General Fund		
38	Positions - Legislative Count	(50.0)	(50.0)
38	Positions - Other Count	(2.5)	(2.5)
40	Personal Services	1,429,254	1,552,078
40	All Other	462,250	468,618
42	Capital Expenditures	117,500	117,500
44	Fund Total	2,009,004	2,138,196
46	Other Participating Funds		
46	Federal Expenditure Fund		
48	Personal Services	673,576	687,213
48	All Other	298,780	329,014
50	Capital Expenditures	55,020	25,812
52	Fund Total	1,027,376	1,042,039

2	<u>SUMMARY - RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE</u>		
4			
6	Positions - Legislative Count	(50.0)	(50.0)
6	Positions - Other Count	(2.5)	(2.5)
8	Personal Services	2,102,830	2,239,291
8	All Other	761,030	797,632
10	Capital Expenditures	172,520	143,312
12	Program Total	3,036,380	3,180,235
14	Waterfowl Habitat Acquisition and Management		
16	Other Participating Funds		
16	Other Special Revenue		
18	All Other	18,716	19,630
18	Capital Expenditures	140,000	140,000
20	Fund Total	158,716	159,630
22	BUREAU OF WARDEN SERVICE (INLAND FISHERIES AND WILDLIFE) ATV Safety and Educational Program		
24			
26	**General Fund		
28	Positions - Legislative Count	(1.0)	(1.0)
28	Personal Services	29,542	32,623
30	All Other	19,363	19,744
32	Fund Total	48,905	52,367
34	Enforcement Operations - Inland Fisheries and Wildlife		
36	**General Fund		
38	Positions - Legislative Count	(128.0)	(128.0)
38	Positions - Other Count	(0.5)	(0.5)
40	Personal Services	7,025,997	7,424,430
40	All Other	1,425,901	1,409,104
42	Capital Expenditures	552,782	370,420
44	Fund Total	9,004,680	9,203,954
46	Other Participating Funds		
46	Federal Expenditure Fund		
48	Personal Services	102,000	102,000
48	All Other	150,212	158,013
50	Fund Total	252,212	260,013
52			

2 **SUMMARY - ENFORCEMENT**
 2 **OPERATIONS - INLAND**
 4 **FISHERIES AND WILDLIFE**

4	Positions - Legislative Count	(128.0)	(128.0)
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	7,127,997	7,526,430
8	All Other	1,576,113	1,567,117
	Capital Expenditures	552,782	370,420

10	Program Total	9,256,892	9,463,967
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12 **Whitewater Rafting - Inland**
 14 **Fisheries and Wildlife**

16	Other Participating Funds		
	Other Special Revenue		
18	All Other	52,894	55,538

20	Fund Total	52,894	55,538
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22 **SUMMARY - DEPARTMENT OF INLAND**
 24 **FISHERIES AND WILDLIFE**

26	**General Fund		
	Positions - Legislative Count	(300.0)	(300.0)
	Positions - Other Count	(11.0)	(11.0)
28	Personal Services	12,298,074	13,134,815
	All Other	4,136,296	4,177,086
30	Capital Expenditures	884,517	654,498
32	Umbrella Fund Total	17,318,887	17,966,399

34	Other Participating Funds		
36	Federal Expenditure Fund		
	Personal Services	1,750,455	1,770,481
38	All Other	890,851	944,645
	Capital Expenditures	93,200	76,954

40	Umbrella Fund Total	2,734,506	2,792,080
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44	Other Special Revenue		
	Positions - Legislative Count	(5.0)	(5.0)
46	Personal Services	126,980	110,651
	All Other	127,770	130,727
48	Capital Expenditures	140,000	140,000

50	Umbrella Fund Total	394,750	381,378
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52 **SUMMARY - DEPARTMENT OF INLAND**

2 **FISHERIES AND WILDLIFE**

4	Positions - Legislative Count	(305.0)	(305.0)
	Positions - Other Count	(11.0)	(11.0)
6	Personal Services	14,175,509	15,015,947
	All Other	5,154,917	5,252,458
8	Capital Expenditures	1,117,717	871,452

10	Umbrella Grand Total	20,448,143	21,139,857
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12 **JUDICIAL DEPARTMENT**
 12 **Courts - Supreme, Superior,**
 14 **District and Administrative**

16	**General Fund		
	Positions - Legislative Count	(372.5)	(372.5)
	Personal Services	17,454,473	18,182,832
18	All Other	10,954,831	11,223,024
	Capital Expenditures	624,400	374,200

20	Fund Total	29,033,704	29,780,056
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24	Other Participating Funds		
	Other Special Revenue		
	All Other	400,000	400,000

26	Fund Total	400,000	400,000
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30 **SUMMARY - COURTS - SUPREME,**
 30 **SUPERIOR, DISTRICT AND**
 32 **ADMINISTRATIVE**

34	Positions - Legislative Count	(372.5)	(372.5)
	Personal Services	17,454,473	18,182,832
	All Other	11,354,831	11,623,024
36	Capital Expenditures	624,400	374,200

38	Program Total	29,433,704	30,180,056
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40 **DISTRICT COURT BUILDING FUND**

42	**General Fund		
	Capital Expenditures	36,000	36,000
44	Fund Total	36,000	36,000

48	Other Participating Funds		
	Other Special Revenue		
	Capital Expenditures	36,000	36,000

50	Fund Total	36,000	36,000
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2	SUMMARY - DISTRICT COURT BUILDING FUND		
4	Capital Expenditures	72,000	72,000
6	Program Total	72,000	72,000
8	Indigent Defense		
10	**General Fund		
12	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	42,991	44,013
14	All Other	4,269,384	4,270,366
16	Fund Total	4,312,375	4,314,379
18	BOARD OF BAR EXAMINERS		
20	Bar Examiners - Board of		
	Other Participating Funds		
22	Other Special Revenue		
	All Other	101,713	106,788
24	Fund Total	101,713	106,788
26	STATE COURT LIBRARY COMMITTEE		
28	State Court Library Committee		
30	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
32	Personal Services	76,866	79,167
	All Other	245,320	245,440
34	Fund Total	322,186	324,607
36	SUMMARY - JUDICIAL DEPARTMENT		
38	**General Fund		
40	Positions - Legislative Count	(375.5)	(375.5)
	Personal Services	17,574,330	18,306,012
42	All Other	15,469,535	15,738,830
	Capital Expenditures	660,400	410,200
44	Umbrella Fund Total	33,704,265	34,455,042
46	Other Participating Funds		
48	Other Special Revenue		
	All Other	501,713	506,788
50	Capital Expenditures	36,000	36,000
52	Umbrella Fund Total	537,713	542,788

2	SUMMARY - JUDICIAL DEPARTMENT		
4	Positions - Legislative Count	(375.5)	(375.5)
6	Personal Services	17,574,330	18,306,012
	All Other	15,971,248	16,245,618
8	Capital Expenditures	696,400	446,200
10	Umbrella Grand Total	34,241,978	34,997,830
12	DEPARTMENT OF LABOR		
14	OFFICE OF THE COMMISSIONER		
	Administration - Labor		
16	**General Fund		
18	Personal Services	61,323	64,389
	All Other	16,464	16,865
20	Fund Total	77,787	81,254
22	BUREAU OF EMPLOYMENT SECURITY		
24	Employment Security Services		
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(491.0)	(491.0)
	Personal Services	17,657,586	18,908,435
30	All Other	14,707,916	15,001,341
	Capital Expenditures	291,070	244,650
32	Fund Total	32,656,572	34,154,426
34	Other Special Revenue		
36	All Other	606,297	610,861
38	Fund Total	606,297	610,861
40	Employment Security Trust		
	All Other	110,000,000	115,000,000
42	Fund Total	110,000,000	115,000,000
44	SUMMARY - EMPLOYMENT SECURITY SERVICES		
46	Positions - Other Count		
	Personal Services	(491.0)	(491.0)
48	All Other	17,657,586	18,908,435
	All Other	125,314,213	130,612,202
50	Capital Expenditures	291,070	244,650
52			

2	Program Total	143,262,869	149,765,287
4	BUREAU OF EMPLOYMENT AND TRAINING PROGRAMS		
6	ASPIRE - Department of Labor		
8	Other Participating Funds		
10	Other Special Revenue		
	Personal Services	575,180	619,214
	All Other	357,151	375,485
12	Fund Total	932,331	994,699
14	Displaced Homemakers Program		
16	**General Fund		
18	All Other	562,036	562,036
20	Fund Total	562,036	562,036
22	Job Training Partnership Program		
24	**General Fund		
26	Personal Services	64,482	69,064
28	All Other	1,177,979	1,180,944
30	Fund Total	1,242,461	1,250,008
32	Other Participating Funds		
34	Federal Expenditure Fund		
	Positions - Other Count	(93.0)	(93.0)
	Personal Services	3,487,802	3,748,277
	All Other	16,242,801	17,057,624
36	Fund Total	19,730,603	20,805,901
38	Other Special Revenue		
40	All Other	5,156	5,156
42	Fund Total	5,156	5,156
44	<u>SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM</u>		
46	Positions - Other Count	(93.0)	(93.0)
48	Personal Services	3,552,284	3,817,341
	All Other	17,425,936	18,243,724
50	Program Total	20,978,220	22,061,065
52	STAR		

2	**General Fund		
4	Personal Services	285,296	305,609
6	All Other	1,537,378	1,537,378
8	Fund Total	1,822,674	1,842,987
10	BUREAU OF LABOR STANDARDS		
12	Administration - Bureau of Labor Standards		
14	**General Fund		
16	Positions - Legislative Count	(13.0)	(13.0)
18	Personal Services	487,873	521,677
20	All Other	97,550	97,550
22	Fund Total	585,423	619,227
24	Other Participating Funds		
26	Federal Expenditure Fund		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	32,463	35,703
32	All Other	91,094	91,346
34	Fund Total	123,557	127,049
36	Other Special Revenue		
38	All Other	129,180	132,833
40	Fund Total	129,180	132,833
42	<u>SUMMARY - ADMINISTRATION - BUREAU OF LABOR STANDARDS</u>		
44	Positions - Legislative Count	(13.0)	(13.0)
46	Positions - Other Count	(1.0)	(1.0)
48	Personal Services	520,336	557,380
50	All Other	317,824	321,729
52	Program Total	838,160	879,109
54	Occupational Safety Loan Program		
56	Other Participating Funds		
58	Other Special Revenue		
60	All Other	351,551	351,551
62	Fund Total	351,551	351,551
64	Regulation and Enforcement		
66	**General Fund		

2	Positions - Legislative Count	(24.0)	(24.0)
	Personal Services	957,694	1,020,128
	All Other	115,317	115,650
4		-----	-----
6	Fund Total	1,073,011	1,135,778
	Other Participating Funds		
8	Federal Expenditure Fund		
	Positions - Other Count	(5.5)	(5.5)
10	Personal Services	200,980	214,956
	All Other	118,390	119,474
12		-----	-----
14	Fund Total	319,370	334,430
16	<u>SUMMARY - REGULATION AND ENFORCEMENT</u>		
16	Positions - Legislative Count	(24.0)	(24.0)
18	Positions - Other Count	(5.5)	(5.5)
	Personal Services	1,158,674	1,235,084
20	All Other	233,707	235,124
22		-----	-----
	Program Total	1,392,381	1,470,208
24	Safety Education and Training Programs		
26	Other Participating Funds		
28	Other Special Revenue		
	Positions - Other Count	(21.0)	(21.0)
30	Personal Services	779,634	846,044
	All Other	665,962	671,113
32		-----	-----
	Fund Total	1,445,596	1,517,157
34	MAINE LABOR RELATIONS BOARD		
36	Labor Relations Board		
38	**General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
40	Personal Services	378,485	398,186
	All Other	50,796	50,882
42		-----	-----
44	Fund Total	429,281	449,068
46	MAINE OCCUPATIONAL INFORMATION COORDINATING COMMITTEE		
48	Occupational Information Coordination		
50	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
52	Personal Services	175,999	188,775
	All Other	143,451	149,112

2	Fund Total	319,450	337,887
4	Other Participating Funds		
6	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	57,194	62,106
	All Other	47,895	47,895
10		-----	-----
12	Fund Total	105,089	110,001
14	Other Special Revenue		
	All Other	215,000	215,000
16		-----	-----
	Fund Total	215,000	215,000
18	<u>SUMMARY - OCCUPATIONAL INFORMATION COORDINATION</u>		
20	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	233,193	250,881
	All Other	406,346	412,007
24		-----	-----
26	Program Total	639,539	662,888
28	<u>SUMMARY - DEPARTMENT OF LABOR</u>		
30	**General Fund		
	Positions - Legislative Count	(48.0)	(48.0)
32	Personal Services	2,411,152	2,567,828
	All Other	3,700,971	3,710,417
34		-----	-----
	Umbrella Fund Total	6,112,123	6,278,245
36	Other Participating Funds		
38	Federal Expenditure Fund		
	Positions - Other Count	(591.5)	(591.5)
40	Personal Services	21,436,025	22,969,477
	All Other	31,208,096	32,317,680
42	Capital Expenditures	291,070	244,650
44		-----	-----
	Umbrella Fund Total	52,935,191	55,531,807
46	Other Special Revenue		
48	Positions - Other Count	(21.0)	(21.0)
	Personal Services	1,354,814	1,465,258
50	All Other	2,330,297	2,361,999
52		-----	-----
	Umbrella Fund Total	3,685,111	3,827,257

2	Employment Security Trust		
	All Other	110,000,000	115,000,000
4		-----	-----
	Umbrella Fund Total	110,000,000	115,000,000
6			
8	SUMMARY - DEPARTMENT OF LABOR		
	Positions - Legislative Count	(48.0)	(48.0)
10	Positions - Other Count	(612.5)	(612.5)
	Personal Services	25,201,991	27,002,563
12	All Other	147,239,364	153,390,096
	Capital Expenditures	291,070	244,650
14		-----	-----
	Umbrella Grand Total	172,732,425	180,637,309
16			
18	LEGISLATURE		
20	LEGISLATIVE COUNCIL		
	Law and Legislative Reference		
	Library		
22			
24	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
26	Personal Services	642,174	702,764
	All Other	415,787	435,431
	Capital Expenditures	1,500	1,500
28		-----	-----
	Fund Total	1,059,461	1,139,695
30			
32	LEGISLATURE		
34	**General Fund		
	Positions - Legislative Count	(134.5)	(134.5)
36	Positions - Other Count	(57.5)	(57.5)
	Personal Services	10,223,220	11,805,659
38	All Other	4,633,627	5,840,518
	Capital Expenditures	80,000	80,000
40		-----	-----
	Fund Total	14,936,847	17,726,177
42			
44	Study Commissions - Funding		
46	**General Fund		
	Personal Services	700	700
48	All Other	11,684	11,794
		-----	-----
	Fund Total	12,384	12,494
50			
52	MAINE-CANADIAN LEGISLATIVE		
	ADVISORY OFFICE		
	Maine-Canadian Legislative		

2	Advisory Office		
4	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
6	Personal Services	80,792	86,584
	All Other	8,857	9,027
8		-----	-----
	Fund Total	89,649	95,611
10	STATE HOUSE AND CAPITOL		
	PARK COMMISSION		
12	State House and Capitol		
	Park Commission		
14			
16	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	132,453	139,738
	All Other	23,708	23,951
20		-----	-----
	Fund Total	156,161	163,689
22	COMMISSION ON INTERSTATE		
	COOPERATION		
24	Interstate Cooperation -		
	Commission on		
26			
28	**General Fund		
	All Other	125,628	131,581
30		-----	-----
	Fund Total	125,628	131,581
32	COMMISSION ON UNIFORM STATE LAWS		
	Uniform State Laws - Commission on		
34			
36	**General Fund		
	All Other	10,326	10,617
38		-----	-----
	Fund Total	10,326	10,617
40	SUMMARY - LEGISLATURE		
42	**General Fund		
	Positions - Legislative Count	(153.5)	(153.5)
44	Positions - Other Count	(57.5)	(57.5)
46	Personal Services	11,079,339	12,735,445
	All Other	5,229,617	6,462,919
48	Capital Expenditures	81,500	81,500
		-----	-----
	Umbrella Fund Total	16,390,456	19,279,864
50			
52	SUMMARY - LEGISLATURE		

2	Positions - Legislative Count	(153.5)	(153.5)
2	Positions - Other Count	(57.5)	(57.5)
4	Personal Services	11,079,339	12,735,445
4	All Other	5,229,617	6,462,919
6	Capital Expenditures	81,500	81,500
6	Umbrella Grand Total	16,390,456	19,279,864
8	MAINE STATE LIBRARY		
10	Administration - Library		
12	**General Fund		
14	Positions - Legislative Count	(6.0)	(6.0)
14	Personal Services	230,400	244,519
16	All Other	16,397	16,668
16	Fund Total	246,797	261,187
18	Library Development Services		
20	**General Fund		
22	Positions - Legislative Count	(37.5)	(37.5)
24	Personal Services	1,299,384	1,389,150
24	All Other	1,067,633	1,085,774
26	Fund Total	2,367,017	2,474,924
28	Other Participating Funds		
30	Federal Expenditure Fund		
30	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	56,182	59,561
32	All Other	439,843	445,419
34	Capital Expenditures	19,800	
36	Fund Total	515,825	504,980
38	Other Special Revenue		
38	All Other	12,203	12,762
40	Fund Total	12,203	12,762
42	SUMMARY - LIBRARY DEVELOPMENT SERVICES		
44	Positions - Legislative Count	(37.5)	(37.5)
46	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	1,355,566	1,448,711
48	All Other	1,519,679	1,543,955
50	Capital Expenditures	19,800	
52	Program Total	2,895,045	2,992,666

2	LIBRARY SPECIAL ACQUISITIONS FUND		
6	**General Fund		
6	All Other	14,080	14,630
8	Fund Total	14,080	14,630
10	Reader and Information Services - Library		
12	**General Fund		
14	Positions - Legislative Count	(22.5)	(22.5)
16	Personal Services	722,499	770,439
16	All Other	371,934	379,437
18	Capital Expenditures	15,250	15,200
18	Fund Total	1,109,683	1,165,076
20	SUMMARY - MAINE STATE LIBRARY		
22	**General Fund		
24	Positions - Legislative Count	(66.0)	(66.0)
26	Personal Services	2,252,283	2,404,108
26	All Other	1,470,044	1,496,509
28	Capital Expenditures	15,250	15,200
28	Umbrella Fund Total	3,737,577	3,915,817
30	Other Participating Funds		
32	Federal Expenditure Fund		
32	Positions - Other Count	(2.0)	(2.0)
34	Personal Services	56,182	59,561
36	All Other	439,843	445,419
36	Capital Expenditures	19,800	
38	Umbrella Fund Total	515,825	504,980
40	Other Special Revenue		
40	All Other	12,203	12,762
42	Umbrella Fund Total	12,203	12,762
44	SUMMARY - MAINE STATE LIBRARY		
46	Positions - Legislative Count	(66.0)	(66.0)
48	Positions - Other Count	(2.0)	(2.0)
50	Personal Services	2,308,465	2,463,669
50	All Other	1,922,090	1,954,690
52	Capital Expenditures	35,050	15,200

2	Umbrella Grand Total	4,265,605	4,433,559
4	ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT OPERATORS Water Treatment Plant Operators - Board of Certification		
8	Other Participating Funds Other Special Revenue		
10	All Other	1,382	1,451
12	Fund Total	1,382	1,451
14	MAINE COMMISSION ON MENTAL HEALTH Maine Commission on Mental Health		
16	**General Fund		
18	Positions - Legislative Count	(2.0)	(2.0)
20	Personal Services	82,451	85,116
22	All Other	32,051	32,881
24	Fund Total	114,502	117,997
26	MAINE HEALTH POLICY ADVISORY COUNCIL Maine Health Policy Advisory Council Maine Health Policy Advisory Council		
28	**General Fund		
30	Positions - Legislative Count	(3.0)	(3.0)
32	Personal Services	129,104	139,215
34	All Other	31,399	32,387
36	Fund Total	160,503	171,602
38	MAINE HIGH-RISK INSURANCE ORGANIZATION Maine High-Risk Insurance Organization Maine High-risk Insurance Organization		
40	**General Fund		
42	All Other	50,000	50,000
44	Fund Total	50,000	50,000
46	MAINE HEALTH CARE FINANCE COMMISSION Maine Health Care Finance Commission Health Care Finance Commission		

2	**General Fund		
4	Positions - Legislative Count	(5.0)	(5.0)
6	Personal Services	255,030	273,084
8	All Other	2,684,059	2,951,277
10	Fund Total	2,939,089	3,224,361
12	Other Participating Funds Other Special Revenue		
14	Positions - Other Count	(30.0)	(30.0)
16	Personal Services	1,462,656	1,573,021
18	All Other	263,450	275,076
20	Capital Expenditures	14,250	7,000
22	Fund Total	1,740,356	1,855,097
24	SUMMARY - HEALTH CARE FINANCE COMMISSION		
26	Positions - Legislative Count	(5.0)	(5.0)
28	Positions - Other Count	(30.0)	(30.0)
30	Personal Services	1,717,686	1,846,105
32	All Other	2,947,509	3,226,353
34	Capital Expenditures	14,250	7,000
36	Program Total	4,679,445	5,079,458
38	MANAGEMENT SUPPORT FUND		
40	Other Participating Funds Other Special Revenue		
42	All Other	135,000	135,000
44	Fund Total	135,000	135,000
46	SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION		
48	**General Fund		
50	Positions - Legislative Count	(5.0)	(5.0)
52	Personal Services	255,030	273,084
54	All Other	2,684,059	2,951,277
56	Umbrella Fund Total	2,939,089	3,224,361
58	Other Participating Funds Other Special Revenue		
60	Positions - Other Count	(30.0)	(30.0)
62	Personal Services	1,462,656	1,573,021
64	All Other	398,450	410,076
66	Capital Expenditures	14,250	7,000

2	Umbrella Fund Total	1,875,356	1,990,097
4	SUMMARY - MAINE HEALTH CARE		
6	FINANCE COMMISSION		
8	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(30.0)	(30.0)
10	Personal Services	1,717,686	1,846,105
	All Other	3,082,509	3,361,353
12	Capital Expenditures	14,250	7,000
14	Umbrella Grand Total	4,814,445	5,214,458
16	DEPARTMENT OF MARINE RESOURCES		
18	BUREAU OF ADMINISTRATION (MARINE RESOURCES)		
20	Administration - Marine Resources		
22	**General Fund		
24	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	421,064	446,048
26	All Other	103,904	105,758
28	Fund Total	524,968	551,806
30	BUREAU OF MARINE DEVELOPMENT		
32	Marine Development - Bureau of		
34	**General Fund		
	Positions - Legislative Count	(40.0)	(40.0)
	Positions - Other Count	(0.5)	(0.5)
36	Personal Services	1,573,106	1,689,580
	All Other	372,818	377,395
38	Capital Expenditures	36,407	51,379
40	Fund Total	1,982,331	2,118,354
42	Other Participating Funds		
	Other Special Revenue		
44	Positions - Other Count	(4.5)	(4.5)
	Personal Services	120,410	129,653
46	All Other	87,945	86,406
48	Capital Expenditures	3,550	2,250
50	Fund Total	211,905	218,309
52	SUMMARY - MARINE DEVELOPMENT - BUREAU OF		

2	Positions - Legislative Count	(40.0)	(40.0)
	Positions - Other Count	(5.0)	(5.0)
4	Personal Services	1,693,516	1,819,233
	All Other	460,763	463,801
6	Capital Expenditures	39,957	53,629
8	Program Total	2,194,236	2,336,663
10	BUREAU OF MARINE PATROL		
12	Marine Patrol - Bureau of		
14	**General Fund		
	Positions - Legislative Count	(53.5)	(53.5)
	Personal Services	2,520,663	2,687,361
16	All Other	467,516	474,207
18	Capital Expenditures	149,446	192,895
20	Fund Total	3,137,625	3,354,463
22	Other Participating Funds		
	Other Special Revenue		
24	Positions - Other Count	(3.0)	(3.0)
	Personal Services	136,762	144,309
26	All Other	20,786	23,239
	Capital Expenditures	60,000	60,000
28	Fund Total	217,548	227,548
30	SUMMARY - MARINE PATROL - BUREAU OF		
32	Positions - Legislative Count (53.5) (53.5)		
	Positions - Other Count (3.0) (3.0)		
34	Personal Services	2,657,425	2,831,670
	All Other	488,302	497,446
36	Capital Expenditures	209,446	252,895
38	Program Total	3,355,173	3,582,011
40	BUREAU OF MARINE SCIENCES		
42	Marine Sciences - Bureau of		
44	**General Fund		
	Positions - Legislative Count	(36.0)	(36.0)
	Personal Services	1,684,895	1,779,500
46	All Other	490,839	494,519
48	Capital Expenditures	31,185	8,000
50	Fund Total	2,206,919	2,282,019
52	Other Participating Funds		

2	Federal Expenditure Fund		
	Positions - Other Count	(38.5)	(38.5)
	Personal Services	1,376,617	1,490,983
4	All Other	242,625	254,688
	Capital Expenditures	100,000	90,600
6		-----	-----
	Fund Total	1,719,242	1,836,271
8	Other Special Revenue		
	Positions - Other Count	(13.0)	(13.0)
10	Personal Services	457,647	493,218
12	All Other	134,329	135,816
	Capital Expenditures	178,625	178,825
14		-----	-----
	Fund Total	770,601	807,859
16	<u>SUMMARY</u> - MARINE SCIENCES -		
18	BUREAU OF		
20	Positions - Legislative Count	(36.0)	(36.0)
	Positions - Other Count	(51.5)	(51.5)
22	Personal Services	3,519,159	3,763,701
	All Other	867,793	885,023
24	Capital Expenditures	309,810	277,425
26		-----	-----
	Program Total	4,696,762	4,926,149
28	<u>SUMMARY</u> - DEPARTMENT OF MARINE		
30	RESOURCES		
	**General Fund		
32	Positions - Legislative Count	(140.5)	(140.5)
	Positions - Other Count	(0.5)	(0.5)
34	Personal Services	6,199,728	6,602,489
	All Other	1,435,077	1,451,879
36	Capital Expenditures	217,038	252,274
38		-----	-----
	Umbrella Fund Total	7,851,843	8,306,642
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(38.5)	(38.5)
	Personal Services	1,376,617	1,490,983
44	All Other	242,625	254,688
	Capital Expenditures	100,000	90,600
46		-----	-----
	Umbrella Fund Total	1,719,242	1,836,271
48	Other Special Revenue		
50	Positions - Other Count	(20.5)	(20.5)
	Personal Services	714,819	767,180
52	All Other	243,060	245,461

2	Capital Expenditures	242,175	241,075
		-----	-----
4	Umbrella Fund Total	1,200,054	1,253,716
6	<u>SUMMARY</u> - DEPARTMENT OF		
	MARINE RESOURCES		
8	Positions - Legislative Count	(140.5)	(140.5)
	Positions - Other Count	(59.5)	(59.5)
10	Personal Services	8,291,164	8,860,852
	All Other	1,920,762	1,952,028
12	Capital Expenditures	559,213	583,949
14		-----	-----
	Umbrella Grand Total	10,771,139	11,396,629
16	MAINE MARITIME ACADEMY		
18	Maine Maritime Academy		
	Maritime Academy - Operations		
20	**General Fund		
22	All Other	7,462,600	7,835,730
24		-----	-----
	Fund Total	7,462,600	7,835,730
26	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
28	Department of Mental Health		
30	and Mental Retardation		
	Administration - Mental Health		
32	and Mental Retardation		
34	**General Fund		
36	Positions - Legislative Count	(88.0)	(88.0)
	Personal Services	3,969,368	4,092,436
	All Other	753,537	767,198
38	Capital Expenditures	18,269	5,000
40		-----	-----
	Fund Total	4,741,174	4,864,634
42	Food for Institutions - Mental		
	Health and Mental Retardation		
44	**General Fund		
46	All Other	1,800,185	1,890,194
48		-----	-----
	Fund Total	1,800,185	1,890,194
50	Fuel for Institutions - Mental		
	Health and Mental Retardation		
52			

2	**General Fund		
	All Other	684,328	650,112
4	Fund Total	684,328	650,112
6	Substance Abuse Services - Mental Health and Mental Retardation		
8	**General Fund		
10	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	49,531	50,483
12	All Other	1,068,101	1,068,101
14	Fund Total	1,117,632	1,118,584
16	Supplemental Security Income Assistance Program		
18	Other Participating Funds		
20	Other Special Revenue		
	All Other	56,404	56,404
22	Fund Total	56,404	56,404
24	Unemployment Compensation - Mental Health and Mental Retardation		
26	**General Fund		
	Personal Services	59,854	59,854
30	Fund Total	59,854	59,854
32	OFFICE OF ADVOCACY (MENTAL HEALTH AND MENTAL RETARDATION)		
34	Office of Advocacy - Mental Health and Mental Retardation		
36	**General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
40	Personal Services	564,405	584,517
	All Other	29,537	29,664
42	Fund Total	593,942	614,181
44	AROOSTOOK RESIDENTIAL CENTER		
46	Aroostook Residential Center		
48	**General Fund		
	Positions - Legislative Count	(23.0)	(23.0)
50	Personal Services	737,227	767,109
	All Other	223,906	226,094
52	Capital Expenditures	9,700	14,080

2	Fund Total	970,833	1,007,283
4	AUGUSTA MENTAL HEALTH INSTITUTE		
	Augusta Mental Health Institute		
6	**General Fund		
	Positions - Legislative Count	(841.5)	(841.5)
	Personal Services	29,537,690	30,685,673
10	All Other	3,195,318	3,238,880
	Capital Expenditures	97,210	121,834
12	Fund Total	32,830,218	34,046,387
14	Other Participating Funds		
16	Other Special Revenue		
	Positions - Other Count	(19.0)	(19.0)
18	Personal Services	496,758	529,393
	All Other	321,317	336,936
20	Capital Expenditures	32,000	38,000
22	Fund Total	850,075	904,329
24	SUMMARY - AUGUSTA MENTAL HEALTH INSTITUTE		
26	Positions - Legislative Count	(841.5)	(841.5)
	Positions - Other Count	(19.0)	(19.0)
28	Personal Services	30,034,448	31,215,066
30	All Other	3,516,635	3,575,816
	Capital Expenditures	129,210	159,834
32	Program Total	33,680,293	34,950,716
34	BANGOR MENTAL HEALTH INSTITUTE		
	Bangor Mental Health Institute		
36	**General Fund		
	Positions - Legislative Count	(648.0)	(648.0)
40	Personal Services	22,552,970	23,383,631
	All Other	2,065,530	2,117,991
42	Capital Expenditures	59,142	145,292
44	Fund Total	24,677,642	25,646,914
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	(0.5)	(0.5)
	Personal Services	18,581	19,599
50	All Other	13,190	13,200
52	Fund Total	31,771	32,799

2	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	23,754	25,416
	All Other	78,750	85,874
6	Capital Expenditures	4,600	5,000
		-----	-----
8	Fund Total	107,104	116,290
10	SUMMARY - BANGOR MENTAL HEALTH INSTITUTE		
12	Positions - Legislative Count	(648.0)	(648.0)
14	Positions - Other Count	(1.5)	(1.5)
	Personal Services	22,595,305	23,428,646
16	All Other	2,157,470	2,217,065
	Capital Expenditures	63,742	150,292
		-----	-----
18	Program Total	24,816,517	25,796,003
20	BATH CHILDREN'S HOME		
22	Bath Children's Home		
24	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
26	Personal Services	596,620	620,123
	All Other	40,544	41,574
28	Capital Expenditures	1,600	700
		-----	-----
30	Fund Total	638,764	662,397
32	BUREAU OF CHILDREN WITH SPECIAL NEEDS (MENTAL HEALTH AND MENTAL RETARDATION)		
34	Mental Health Services - Children		
36	**General Fund		
	Positions - Legislative Count	(47.5)	(47.5)
38	Personal Services	1,890,903	1,972,295
40	All Other	6,792,938	6,796,038
		-----	-----
42	Fund Total	8,683,841	8,768,333
44	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(7.0)	(7.0)
46	Personal Services	280,374	292,630
48	All Other	125,344	107,016
		-----	-----
50	Fund Total	405,718	399,646
52	Federal Block Grant Fund		

2	All Other	833,005	833,005
		-----	-----
4	Fund Total	833,005	833,005
6	SUMMARY - MENTAL HEALTH SERVICES - CHILDREN		
8	Positions - Legislative Count	(47.5)	(47.5)
	Positions - Other Count	(7.0)	(7.0)
10	Personal Services	2,171,277	2,264,925
	All Other	7,751,287	7,736,059
		-----	-----
12	Program Total	9,922,564	10,000,984
14	Mental Health Services - Sexually - Abused Children		
16	**General Fund		
	All Other	248,331	248,331
		-----	-----
20	Fund Total	248,331	248,331
22	ELIZABETH LEVINSON CENTER		
24	Elizabeth Levinson Center		
26	**General Fund		
	Positions - Legislative Count	(50.0)	(50.0)
28	Personal Services	1,654,640	1,718,827
	All Other	233,681	238,641
30	Capital Expenditures	34,200	
		-----	-----
32	Fund Total	1,922,521	1,957,468
34	BUREAU OF MENTAL HEALTH		
36	Mental Health Services - Community		
38	**General Fund		
	Positions - Legislative Count	(22.0)	(22.0)
40	Personal Services	888,776	924,373
	All Other	19,131,849	19,131,854
		-----	-----
42	Fund Total	20,020,625	20,056,227
44	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(7.0)	(7.0)
46	Personal Services	281,941	296,434
48	All Other	440,989	256,905
		-----	-----
50	Fund Total	722,930	553,339
52	Other Special Revenue		

2	All Other	15,794	16,502
4	Fund Total	15,794	16,502
6	Federal Block Grant Fund		
8	All Other	1,509,602	1,509,602
10	Fund Total	1,509,602	1,509,602
12	SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY		
14	Positions - Legislative Count	(22.0)	(22.0)
16	Positions - Other Count	(7.0)	(7.0)
18	Personal Services	1,170,717	1,220,807
20	All Other	21,098,234	20,914,863
22	Program Total	22,268,951	22,135,670
24	BUREAU OF MENTAL RETARDATION		
26	Mental Retardation		
28	Services - Community		
30	**General Fund		
32	Positions - Legislative Count	(162.0)	(162.0)
34	Personal Services	6,171,321	6,408,478
36	All Other	15,388,206	15,414,943
38	Fund Total	21,559,527	21,823,421
40	Other Participating Funds		
42	Federal Expenditure Fund		
44	Positions - Other Count	(5.0)	(5.0)
46	Personal Services	215,661	225,088
48	All Other	273,295	267,165
50	Fund Total	488,956	492,253
52	Other Special Revenue		
54	All Other	34,198	34,890
56	Fund Total	34,198	34,890
58	Federal Block Grant Fund		
60	Positions - Legislative Count	(4.0)	(4.0)
62	Personal Services	162,899	171,707
64	All Other	761,250	752,442
66	Fund Total	924,149	924,149
68	SUMMARY - MENTAL RETARDATION SERVICES - COMMUNITY		

2	Positions - Legislative Count	(166.0)	(166.0)
4	Positions - Other Count	(5.0)	(5.0)
6	Personal Services	6,549,881	6,805,273
8	All Other	16,456,949	16,469,440
10	Program Total	23,006,830	23,274,713
12	PINELAND CENTER		
14	Pineland Center		
16	**General Fund		
18	Positions - Legislative Count	(683.0)	(683.0)
20	Personal Services	22,129,155	22,963,254
22	All Other	2,174,214	2,245,369
24	Capital Expenditures	124,479	97,771
26	Fund Total	24,427,848	25,306,394
28	Other Participating Funds		
30	Federal Expenditure Fund		
32	Personal Services	1,990	1,990
34	All Other	10	10
36	Fund Total	2,000	2,000
38	Other Special Revenue		
40	Positions - Other Count	(0.5)	(0.5)
42	Personal Services	11,541	11,585
44	All Other	119,428	123,815
46	Capital Expenditures	3,876	27,000
48	Fund Total	134,845	162,400
50	Federal Block Grant Fund		
52	All Other	500	500
54	Fund Total	500	500
56	SUMMARY - PINELAND CENTER		
58	Positions - Legislative Count	(683.0)	(683.0)
60	Positions - Other Count	(0.5)	(0.5)
62	Personal Services	22,142,686	22,976,829
64	All Other	2,294,152	2,369,694
66	Capital Expenditures	128,355	124,771
68	Program Total	24,565,193	25,471,294
70	SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		

2	**General Fund		
2	Positions - Other Count	(2,600.0)	(2,600.0)
4	Personal Services	90,802,460	94,231,053
4	All Other	53,830,205	54,104,984
6	Capital Expenditures	344,600	384,677
6		-----	-----
8	Umbrella Fund Total	144,977,265	148,720,714
10	Other Participating Funds		
10	Federal Expenditure Fund		
12	Positions - Other Count	(19.5)	(19.5)
12	Personal Services	798,547	835,741
14	All Other	852,828	644,296
14		-----	-----
16	Umbrella Fund Total	1,651,375	1,480,037
18	Other Special Revenue		
18	Positions - Other Count	(20.5)	(20.5)
20	Personal Services	532,053	566,394
20	All Other	625,891	654,421
22	Capital Expenditures	40,476	70,000
22		-----	-----
24	Umbrella Fund Total	1,198,420	1,290,815
26	Federal Block Grant Fund		
28	Positions - Legislative Count	(4.0)	(4.0)
28	Personal Services	162,899	171,707
30	All Other	3,104,357	3,095,549
30		-----	-----
32	Umbrella Fund Total	3,267,256	3,267,256
34	SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
36	Positions - Legislative Count	(2,604.0)	(2,604.0)
38	Positions - Other Count	(40.0)	(40.0)
38	Personal Services	92,295,959	95,804,895
40	All Other	58,413,281	58,499,250
40	Capital Expenditures	385,076	454,677
42		-----	-----
42	Umbrella Grand Total	151,094,316	154,758,822
44	MAINE STATE MUSEUM		
46	Maine State Museum Administration - Museum		
48	**General Fund		
50	Positions - Legislative Count	(14.0)	(14.0)
52	Personal Services	533,416	574,134
52	All Other	37,721	38,891

2	Capital Expenditures	12,490	
2		-----	-----
4	Fund Total	583,627	613,025
6	Other Participating Funds		
6	Other Special Revenue		
8	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	25,216	27,581
10	All Other	54,784	52,419
10		-----	-----
12	Fund Total	80,000	80,000
14	SUMMARY - ADMINISTRATION - MUSEUM		
16	Positions - Legislative Count	(14.0)	(14.0)
16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	558,632	601,715
18	All Other	92,505	91,310
20	Capital Expenditures	12,490	
20		-----	-----
22	Program Total	663,627	693,025
24	Exhibit Design and Preparation - Museum		
26	**General Fund		
28	Positions - Legislative Count	(7.0)	(7.0)
28	Personal Services	279,164	299,696
30	All Other	249,868	258,235
30		-----	-----
32	Fund Total	529,032	557,931
34	Research and Collection - Museum		
36	**General Fund		
38	Positions - Legislative Count	(11.0)	(11.0)
38	Personal Services	495,417	525,537
40	All Other	133,099	137,994
40		-----	-----
42	Fund Total	628,516	663,531
44	Other Participating Funds		
44	Other Special Revenue		
46	All Other	47,707	47,824
46		-----	-----
48	Fund Total	47,707	47,824
48	SUMMARY - RESEARCH AND COLLECTION - MUSEUM		
50	Positions - Legislative Count	(11.0)	(11.0)
52	Personal Services	495,417	525,537

2	All Other	180,806	185,818
4	Program Total	-----	-----
		676,223	711,355
6	Statehouse and Blaine		
	House Art Fund - Museum		
8	**General Fund		
10	All Other	10,000	10,000
12	Fund Total	-----	-----
		10,000	10,000
14	<u>SUMMARY - MAINE STATE MUSEUM</u>		
16	**General Fund		
18	Positions - Legislative Count	(32.0)	(32.0)
20	Personal Services	1,307,997	1,399,367
22	All Other	430,688	445,120
24	Capital Expenditures	12,490	
26	Umbrella Fund Total	-----	-----
		1,751,175	1,844,487
28	Other Participating Funds		
30	Other Special Revenue		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	25,216	27,581
36	All Other	102,491	100,243
38	Umbrella Fund Total	-----	-----
		127,707	127,824
40	<u>SUMMARY - MAINE STATE MUSEUM</u>		
42	Positions - Legislative Count	(32.0)	(32.0)
44	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	1,333,213	1,426,948
48	All Other	533,179	545,363
50	Capital Expenditures	12,490	
52	Umbrella Grand Total	-----	-----
		1,878,882	1,972,311
54	MAINE WORLD TRADE ASSOCIATION		
56	Maine World Trade Association		
58	Maine World Trade Association		
60	**General Fund		
62	All Other	185,000	185,000
64	Fund Total	-----	-----
		185,000	185,000
66	PINE TREE LEGAL ASSISTANCE		

2	Pine Tree Legal Assistance		
	Legal Assistance		
4	**General Fund		
6	All Other	169,837	169,837
8	Fund Total	-----	-----
		169,837	169,837
10	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
12	Department of Professional and Financial Regulation		
14	Administration - Professional and Financial Regulation		
16	**General Fund		
18	Positions - Legislative Count	(2.0)	(2.0)
20	Personal Services	117,421	124,582
22	All Other	14,357	14,775
24	Fund Total	-----	-----
		131,778	139,357
26	BOARD OF ACCOUNTANCY		
28	Accountancy - Board of		
30	Other Participating Funds		
32	Other Special Revenue		
34	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	31,921	33,553
38	All Other	64,054	68,209
40	Fund Total	-----	-----
		95,975	101,762
42	ACUPUNCTURE LICENSING BOARD		
44	Acupuncture Licensing Board		
46	Other Participating Funds		
48	Other Special Revenue		
50	All Other	2,408	2,637
52	Fund Total	-----	-----
		2,408	2,637
54	DIVISION OF ADMINISTRATIVE SERVICES (BUSINESS REGULATION)		
56	Administrative Services - Professional and Financial Regulation		
58	Other Participating Funds		
60	Other Special Revenue		
62	Positions - Other Count	(10.5)	(10.5)

2	Personal Services	403,264	432,379
	All Other	236,223	248,660
	Capital Expenditures	87,419	119,671
4		-----	-----
	Fund Total	726,906	800,710
6	ARBORIST EXAMINING BOARD		
8	Arborist Examining Board		
10	Other Participating Funds		
	Other Special Revenue		
12	Personal Services	600	600
	All Other	3,404	3,969
14		-----	-----
	Fund Total	4,004	4,569
16	MAINE STATE BOARD FOR LICENSURE		
18	OF ARCHITECTS AND LANDSCAPE		
	ARCHITECTS		
20	Architects - Board of Registration		
22	Other Participating Funds		
	Other Special Revenue		
24	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,586	32,760
26	All Other	51,645	56,788
28		-----	-----
	Fund Total	82,231	89,548
30	MAINE ATHLETIC COMMISSION		
	Athletic Commission		
32	Other Participating Funds		
34	Other Special Revenue		
36	Personal Services	6,600	6,800
	All Other	13,500	14,000
38		-----	-----
	Fund Total	20,100	20,800
40	BUREAU OF BANKING		
	Banking - Bureau of		
42	**General Fund		
44	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	458,191	494,946
46	All Other	116,158	120,282
48		-----	-----
	Fund Total	574,349	615,228
50	Other Participating Funds		
	Other Special Revenue		
52	Positions - Other Count	(31.0)	(31.0)

2	Personal Services	1,363,550	1,480,425
	All Other	301,165	307,954
	Capital Expenditures		1,000
4		-----	-----
	Fund Total	1,664,715	1,789,379
6	<u>SUMMARY - BANKING - BUREAU OF</u>		
8	Positions - Legislative Count	(11.0)	(11.0)
	Positions - Other Count	(31.0)	(31.0)
10	Personal Services	1,821,741	1,975,371
12	All Other	417,323	428,236
	Capital Expenditures		1,000
14		-----	-----
	Program Total	2,239,064	2,404,607
16	STATE BOARD OF BARBERS		
18	Barbers - Board of		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	42,734	44,130
24	All Other	9,765	11,476
26		-----	-----
	Fund Total	52,499	55,606
28	BOARD OF CHIROPRACTIC		
	EXAMINATION AND REGISTRATION		
30	Chiropractic Examination and		
	Registration - Board of		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	26,209	28,508
36	All Other	12,007	12,669
38		-----	-----
	Fund Total	38,216	41,177
40	BOARD OF COMMERCIAL DRIVER EDUCATION		
	Commercial Driver Education		
42	Other Participating Funds		
	Other Special Revenue		
44	Personal Services	400	400
46	All Other	6,007	7,318
48		-----	-----
	Fund Total	6,407	7,718
50	BUREAU OF CONSUMER CREDIT		
	PROTECTION		
52			

2	Consumer Credit Protection - Bureau of		
4	Other Participating Funds		
6	Other Special Revenue		
8	Positions - Other Count	(16.0)	(16.0)
	Personal Services	645,307	700,706
	All Other	215,100	229,100
10	Fund Total	860,407	929,806
12	BOARD OF COUNSELING PROFESSIONALS LICENSURE		
14	Board of Counseling Professionals Licensure		
16	Other Participating Funds		
18	Other Special Revenue		
20	All Other	30,600	31,900
22	Fund Total	30,600	31,900
24	STATE BOARD OF COSMETOLOGY Cosmetology - Board of		
26	Other Participating Funds		
28	Other Special Revenue		
30	Positions - Other Count	(7.0)	(7.0)
	Personal Services	195,029	211,943
	All Other	60,809	65,639
32	Fund Total	255,838	277,582
34	BOARD OF DENTAL EXAMINERS Dental Examiners - Board of		
36	Other Participating Funds		
38	Other Special Revenue		
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	46,965	51,870
	All Other	72,846	75,811
42	Fund Total	119,811	127,681
44	ELECTRICIANS' EXAMINING BOARD Electricians' Examining Board		
46	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Other Count	(8.0)	(8.0)
	Personal Services	299,790	318,382
	All Other	72,290	75,050

2	Capital Expenditures	20,600	20,600
4	Fund Total	392,680	414,032
6	STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS		
8	Engineers - Board of Registration for Professional		
10	Other Participating Funds		
12	Other Special Revenue		
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,557	35,311
	All Other	58,655	59,881
	Capital Expenditures	7,000	1,000
18	Fund Total	98,212	96,192
20	STATE BOARD OF LICENSURE FOR PROFESSIONAL FORESTERS		
22	Foresters - Board of Licensure		
24	Other Participating Funds		
26	Other Special Revenue		
	Personal Services	1,350	1,400
	All Other	6,713	6,963
28	Fund Total	8,063	8,363
30	STATE BOARD OF FUNERAL SERVICE Funeral Service - Board of		
32	Other Participating Funds		
34	Other Special Revenue		
36	Personal Services	8,466	8,401
	All Other	13,336	15,858
38	Fund Total	21,802	24,259
40	STATE BOARD OF CERTIFICATION FOR GEOLOGISTS AND SOIL SCIENTISTS		
42	Geologists and Soil Scientists - Board of Certification		
44	Other Participating Funds		
46	Other Special Revenue		
48	Personal Services	500	500
	All Other	3,125	3,725
50	Fund Total	3,625	4,225
52	BOARD OF HEARING AID		

2	DEALERS AND FITTERS		
	Hearing Aid Dealers and		
	Fitters - Board of		
4	Other Participating Funds		
6	Other Special Revenue		
	Personal Services	1,750	1,900
8	All Other	6,400	6,650
		-----	-----
10	Fund Total	8,150	8,550
12	BUREAU OF INSURANCE		
	Insurance - Bureau of		
14	Other Participating Funds		
16	Other Special Revenue		
	Positions - Other Count	(68.0)	(68.0)
18	Personal Services	2,828,380	3,044,743
	All Other	1,036,581	1,081,757
20	Capital Expenditures	4,350	8,850
		-----	-----
22	Fund Total	3,869,311	4,135,350
24	BOARD OF LICENSURE FOR		
	PROFESSIONAL LAND SURVEYORS		
26	Land Surveyors - Board of		
	Registration for		
28	Other Participating Funds		
30	Other Special Revenue		
	Personal Services	3,000	3,000
32	All Other	21,602	22,636
		-----	-----
34	Fund Total	24,602	25,636
36	BOARD OF LICENSING OF AUCTIONEERS		
	Licensing of Auctioneers		
38	Other Participating Funds		
40	Other Special Revenue		
	All Other	4,974	5,233
		-----	-----
42	Fund Total	4,974	5,233
44	DIVISION OF LICENSING		
46	AND ENFORCEMENT		
	Licensing and Enforcement		
48	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	(16.0)	(16.0)
52	Personal Services	521,894	564,558

2	All Other	184,160	186,965
		-----	-----
4	Fund Total	706,054	751,523
6	BOARD OF LICENSING OF		
	DIETETIC PRACTICE		
8	Licensing of Dietetic		
	Practice - Board of		
10	Other Participating Funds		
12	Other Special Revenue		
	Personal Services	900	900
	All Other	6,400	6,400
		-----	-----
14	Fund Total	7,300	7,300
16	BOARD OF LICENSURE OF		
	RAILROAD PERSONNEL		
18	Licensure of Railroad		
	Personnel - Board of		
20	Other Participating Funds		
22	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,894	35,025
26	All Other	7,134	7,234
		-----	-----
28	Fund Total	40,028	42,259
30	MANUFACTURED HOUSING BOARD		
	Manufactured Housing Board		
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(3.5)	(3.5)
36	Personal Services	129,849	137,667
	All Other	47,541	49,300
38	Capital Expenditures	10,300	10,300
		-----	-----
40	Fund Total	187,690	197,267
42	BOARD OF REGISTRATION IN MEDICINE		
	Medicine - Board of Registration		
44	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	(8.0)	(8.0)
48	Personal Services	392,009	417,805
	All Other	274,110	288,109
50	Capital Expenditures	10,000	10,000
		-----	-----
52	Fund Total	676,119	715,914

2	STATE BOARD OF NURSING		
	Nursing - Board of		
4	Other Participating Funds		
6	Other Special Revenue		
	Positions - Other Count	(7.0)	(7.0)
8	Personal Services	228,138	234,738
	All Other	223,347	239,465
10	Capital Expenditures	7,000	8,500
12	Fund Total	458,485	482,703
14	NURSING HOME ADMINISTRATORS		
	LICENSING BOARD		
16	Nursing Home Administrators		
	Licensing Board		
18	Other Participating Funds		
20	Other Special Revenue		
	Personal Services	1,750	1,750
22	All Other	10,300	10,550
24	Fund Total	12,050	12,300
26	BOARD OF OCCUPATIONAL THERAPY		
	PRACTICE		
28	Occupational Therapy Practice		
30	Other Participating Funds		
	Other Special Revenue		
32	Personal Services	750	800
34	All Other	3,100	3,150
36	Fund Total	3,850	3,950
38	OIL AND SOLID FUEL BOARD		
	Oil and Solid Fuel Board		
40	Other Participating Funds		
	Other Special Revenue		
42	Positions - Other Count	(5.0)	(5.0)
	Personal Services	181,831	196,878
44	All Other	34,332	33,392
	Capital Expenditures	10,300	10,300
46	Fund Total	226,463	240,570
48	STATE BOARD OF OPTOMETRY		
	Optometry - Board of		
50	Other Participating Funds		
52	Other Special Revenue		

2	Other Special Revenue		
	Personal Services	2,050	2,050
	All Other	28,000	28,000
4	Fund Total	30,050	30,050
6	BOARD OF OSTEOPATHIC		
	EXAMINATION AND REGISTRATION		
8	Osteopathic Examination and		
	Registration - Board of		
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	(0.5)	(0.5)
	Personal Services	36,225	38,081
14	All Other	29,880	35,510
	Capital Expenditures	2,500	1,000
16	Fund Total	68,605	74,591
18	BOARD OF COMMISSIONERS OF THE		
	PROFESSION OF PHARMACY		
20	Pharmacy - Board of Commissioners		
	of the Profession of		
22	Other Participating Funds		
	Other Special Revenue		
24	Personal Services	2,500	2,500
	All Other	32,909	34,124
26	Fund Total	35,409	36,624
28	BOARD OF EXAMINERS IN PHYSICAL		
	THERAPY		
30	Physical Therapy -		
	Board of Examiners		
32	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	600	600
	All Other	10,500	11,250
36	Fund Total	11,100	11,850
38	MAINE STATE PILOTAGE COMMISSION		
	Maine State Pilotage Commission		
40	Other Participating Funds		
	Other Special Revenue		
42	All Other	1,450	1,450
44	Fund Total	1,450	1,450

2	PLUMBERS' EXAMINING BOARD		
4	Plumbers' Examining Board		
	Other Participating Funds		
6	Other Special Revenue		
	Positions - Other Count	(5.0)	(5.0)
8	Personal Services	169,586	184,822
	All Other	36,594	39,614
10		-----	-----
	Fund Total	206,180	224,436
12	EXAMINERS OF PODIATRISTS		
14	Podiatrists - Examiners of		
	Other Participating Funds		
16	Other Special Revenue		
18	Personal Services	525	525
	All Other	3,200	3,200
20		-----	-----
	Fund Total	3,725	3,725
22	STATE BOARD OF EXAMINERS OF		
24	PSYCHOLOGISTS		
	Psychologists - Board of Examiners		
	Other Participating Funds		
28	Other Special Revenue		
	Personal Services	2,750	3,000
30	All Other	22,045	23,351
32		-----	-----
	Fund Total	24,795	26,351
34	RADIOLOGIC TECHNOLOGY BOARD		
	OF EXAMINERS		
36	Radiologic Technology Board		
	of Examiners		
	Other Participating Funds		
40	Other Special Revenue		
	All Other	10,225	10,775
42		-----	-----
	Fund Total	10,225	10,775
44	REAL ESTATE COMMISSION		
46	Real Estate Commission		
	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(11.0)	(11.0)
50	Personal Services	381,711	414,477
52	All Other	268,420	281,660

2	Capital Expenditures	10,000	10,000
		-----	-----
4	Fund Total	660,131	706,137
6	BOARD OF RESPIRATORY		
	CARE PRACTITIONERS		
8	Respiratory Care Practitioners -		
	Board of		
	Other Participating Funds		
12	Other Special Revenue		
	Personal Services	1,050	1,100
	All Other	8,457	8,961
14		-----	-----
	Fund Total	9,507	10,061
16	STATE BOARD OF SOCIAL		
18	WORKER LICENSURE		
	Social Worker Licensure -		
20	Board of		
	Other Participating Funds		
22	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	57,366	61,256
26	All Other	34,471	36,047
28		-----	-----
	Fund Total	91,837	97,303
30	BOARD OF EXAMINERS ON SPEECH		
	PATHOLOGY AND AUDIOLOGY		
32	Speech Pathology and Audiology -		
	Board of Examiners		
	Other Participating Funds		
36	Other Special Revenue		
	Personal Services	1,200	1,200
38	All Other	5,650	5,800
40		-----	-----
	Fund Total	6,850	7,000
42	STATE BOARD OF SUBSTANCE		
	ABUSE COUNSELORS		
44	Substance Abuse Counselors -		
	Licensure of		
	Other Participating Funds		
48	Other Special Revenue		
	All Other	10,400	10,900
50		-----	-----
	Fund Total	10,400	10,900
52			

2	THERAPEUTIC PHARMACEUTICAL MONITORING PANEL		
4	Therapeutic Pharmaceutical Monitoring Panel		
6	Other Participating Funds Other Special Revenue		
8	Personal Services	1,200	1,200
	All Other	1,300	1,300
10		-----	-----
	Fund Total	2,500	2,500
12	STATE BOARD OF VETERINARY MEDICINE		
14	Veterinary Medicine - Board of		
16	Other Participating Funds Other Special Revenue		
18	Personal Services	2,000	2,000
20	All Other	7,796	7,796
22		-----	-----
	Fund Total	9,796	9,796
24	<u>SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</u>		
26	**General Fund		
28	Positions - Legislative Count	(13.0)	(13.0)
30	Personal Services	575,612	619,528
32	All Other	130,515	135,057
34		-----	-----
	Umbrella Fund Total	706,127	754,585
36	Other Participating Funds Other Special Revenue		
38	Positions - Other Count	(205.5)	(205.5)
40	Personal Services	8,117,736	8,740,643
	All Other	3,604,930	3,778,186
42	Capital Expenditures	169,469	201,221
		-----	-----
	Umbrella Fund Total	11,892,135	12,720,050
44	<u>SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</u>		
46	Positions - Legislative Count	(13.0)	(13.0)
48	Positions - Other Count	(205.5)	(205.5)
50	Personal Services	8,693,348	9,360,171
52	All Other	3,735,445	3,913,243

2	Capital Expenditures	169,469	201,221
4		-----	-----
	Umbrella Grand Total	12,598,262	13,474,635
6	STATE BOARD OF PROPERTY TAX REVIEW		
8	Property Tax Review - State Board of		
10	**General Fund		
12	All Other	14,151	14,151
14		-----	-----
	Fund Total	14,151	14,151
16	DEPARTMENT OF PUBLIC SAFETY Administration - Public Safety		
18	**General Fund		
20	Positions - Legislative Count	(5.0)	(5.0)
22	Personal Services	281,845	298,407
	All Other	10,081	10,469
24		-----	-----
	Fund Total	291,926	308,876
26	Other Participating Funds Highway Fund		
28	Positions - Legislative Count	(14.0)	(14.0)
30	Personal Services	434,306	463,539
32	All Other	73,496	76,955
34		-----	-----
	Fund Total	507,802	540,494
36	Other Special Revenue		
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	180,441	192,652
	All Other	26,306	27,637
42		-----	-----
	Fund Total	206,747	220,289
44	<u>SUMMARY - ADMINISTRATION - PUBLIC SAFETY</u>		
46	Positions - Legislative Count	(19.0)	(19.0)
48	Positions - Other Count	(4.0)	(4.0)
50	Personal Services	896,592	954,598
52	All Other	109,883	115,061
		-----	-----
	Program Total	1,006,475	1,069,659
	Motor Vehicle Inspection		

2	Other Participating Funds		
2	Highway Fund		
	Positions - Legislative Count	(12.0)	(12.0)
4	Personal Services	612,980	645,406
	All Other	184,816	112,420
6	Capital Expenditures	44,814	78,425
8	Fund Total	842,610	836,251
10	BUREAU OF CAPITOL SECURITY		
12	Capitol Security - Bureau of		
	**General Fund		
14	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	477,238	513,754
16	All Other	31,127	32,210
18	Capital Expenditures	17,269	3,000
20	Fund Total	525,634	548,964
22	MAINE CRIMINAL JUSTICE ACADEMY		
24	Criminal Justice Academy		
	**General Fund		
26	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	505,228	538,803
28	All Other	221,303	224,770
30	Capital Expenditures	3,365	3,000
	Fund Total	729,896	766,573
32	Other Participating Funds		
	Federal Expenditure Fund		
34	All Other	209,025	214,716
36	Fund Total	209,025	214,716
38	Other Special Revenue		
40	Positions - Other Count	(2.0)	(2.0)
	Personal Services	75,581	79,641
42	All Other	204,219	214,054
44	Fund Total	279,800	293,695
46	SUMMARY - CRIMINAL JUSTICE		
	ACADEMY		
48	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(2.0)	(2.0)
50	Personal Services	580,809	618,444
	All Other	634,547	653,540
52	Capital Expenditures	3,365	3,000

2	Program Total	1,218,721	1,274,984
4	BUREAU OF INTERGOVERNMENTAL		
	DRUG ENFORCEMENT		
6	Intergovernmental Drug		
	Enforcement		
8	**General Fund		
10	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	490,160	526,724
12	All Other	1,073,595	1,088,903
14	Fund Total	1,563,755	1,615,627
16	Other Participating Funds		
	Federal Expenditure Fund		
18	All Other	1,250,000	750,000
20	Fund Total	1,250,000	750,000
22	Other Special Revenue		
	All Other		228,990
24	Capital Expenditures	200,500	192,500
26	Fund Total	200,500	421,490
28	SUMMARY - INTERGOVERNMENTAL		
	DRUG ENFORCEMENT		
30	Positions - Legislative Count	(11.0)	(11.0)
32	Personal Services	490,160	526,724
	All Other	2,323,595	2,067,893
34	Capital Expenditures	200,500	192,500
36	Program Total	3,014,255	2,787,117
38	OFFICE OF THE STATE		
	FIRE MARSHAL		
40	Fire Marshal - Office of		
42	Other Participating Funds		
	Federal Expenditure Fund		
44	All Other	10,000	
46	Fund Total	10,000	
48	Other Special Revenue		
	Positions - Other Count	(35.0)	(35.0)
50	Personal Services	1,344,707	1,439,593
52	All Other	441,092	349,867

2	Fund Total	1,785,799	1,789,460
4	<u>SUMMARY - FIRE MARSHAL -</u>		
4	OFFICE OF		
6	Positions - Other Count	(35.0)	(35.0)
6	Personal Services	1,344,707	1,439,593
8	All Other	451,092	349,867
10	Program Total	1,795,799	1,789,460
12	BUREAU OF HIGHWAY SAFETY		
14	Highway Safety - Department of Public Safety		
16	Other Participating Funds		
16	Highway Fund		
18	Positions - Legislative Count	(7.0)	(7.0)
18	Personal Services	205,471	218,032
20	All Other	288,295	289,796
22	Fund Total	493,766	507,828
24	Federal Expenditure Fund		
24	Positions - Other Count		
26	Personal Services	102,361	109,349
26	All Other	258,150	269,444
28	Capital Expenditures	100,000	74,000
30	Fund Total	460,511	452,793
32	Other Special Revenue		
32	Positions - Other Count		
34	Personal Services	33,835	37,333
34	All Other	83,144	86,601
36	Capital Expenditures	34,500	34,500
38	Fund Total	151,479	158,434
40	<u>SUMMARY - HIGHWAY SAFETY -</u>		
42	DEPARTMENT OF PUBLIC SAFETY		
42	Positions - Legislative Count	(7.0)	(7.0)
44	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	341,667	364,714
46	All Other	629,589	645,841
46	Capital Expenditures	134,500	108,500
48	Program Total	1,105,756	1,119,055
50	BUREAU OF LIQUOR ENFORCEMENT		
52	Liquor Enforcement		

2	**General Fund		
2	Positions - Legislative Count	(26.0)	(26.0)
4	Personal Services	1,095,882	1,167,210
4	All Other	98,218	100,838
6	Capital Expenditures	42,807	44,976
8	Fund Total	1,236,907	1,313,024
10	BUREAU OF STATE POLICE		
12	Anti-drug Abuse Program		
14	**General Fund		
14	All Other	205,000	205,000
16	Fund Total	205,000	205,000
18	Private Investigator Licensing		
20	Other Participating Funds		
20	Other Special Revenue		
22	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	54,245	58,075
24	All Other	9,032	9,443
26	Fund Total	63,277	67,518
28	Licensing and Enforcement -		
30	Beano and Games of Chance		
32	Other Participating Funds		
32	Other Special Revenue		
32	Positions - Other Count		
34	Personal Services	244,581	261,258
34	All Other	54,545	52,348
36	Capital Expenditures	14,269	14,992
38	Fund Total	313,395	328,598
40	Marijuana Eradication and Suppression		
42	Other Participating Funds		
42	Federal Expenditure Fund		
44	All Other	20,000	20,000
46	Fund Total	20,000	20,000
48	Motor Carrier Safety		
50	Other Participating Funds		
50	Federal Expenditure Fund		
52	Positions - Other Count	(8.0)	(8.0)

2	Personal Services	259,966	287,464
	All Other	47,167	49,347
4	Capital Expenditures	42,807	
	Fund Total	349,940	336,811
6	Other Special Revenue		
8	Positions - Legislative Count	(35.0)	(35.0)
	Personal Services	1,545,574	1,646,566
10	All Other	217,576	235,676
	Capital Expenditures	145,996	45,279
12	Fund Total	1,909,146	1,927,521
14	<u>SUMMARY - MOTOR CARRIER</u>		
16	SAFETY		
18	Positions - Legislative Count	(35.0)	(35.0)
	Positions - Other Count	(8.0)	(8.0)
20	Personal Services	1,805,540	1,934,030
	All Other	264,743	285,023
22	Capital Expenditures	188,803	45,279
24	Program Total	2,259,086	2,264,332
26	STATE POLICE		
28	**General Fund		
30	Positions - Legislative Count	(393.0)	(393.0)
	Personal Services	10,137,233	10,722,375
32	All Other	2,313,736	2,383,845
	Capital Expenditures	853,937	988,864
34	Fund Total	13,304,906	14,095,084
36	Other Participating Funds		
38	Highway Fund		
	Personal Services	10,083,322	10,663,421
40	All Other	2,329,099	2,375,758
	Capital Expenditures	853,937	988,864
42	Fund Total	13,266,358	14,028,043
44	Federal Expenditure Fund		
46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	24,582	27,109
48	All Other	446	492
50	Fund Total	25,028	27,601
52	Other Special Revenue		

2	Positions - Other Count	(10.0)	(10.0)
	Personal Services	402,240	429,830
4	All Other	170,764	178,470
	Fund Total	573,004	608,300
6	<u>SUMMARY - STATE POLICE</u>		
8	Positions - Legislative Count	(393.0)	(393.0)
	Positions - Other Count	(11.0)	(11.0)
10	Personal Services	20,647,377	21,842,735
12	All Other	4,814,045	4,938,565
	Capital Expenditures	1,707,874	1,977,728
14	Program Total	27,169,296	28,759,028
16	Traffic Safety		
18	Other Participating Funds		
20	Highway Fund		
22	Positions - Legislative Count	(9.0)	(9.0)
	Personal Services	519,717	549,299
24	All Other	77,347	81,853
26	Fund Total	597,064	631,152
28	Other Special Revenue		
30	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	340,669	358,426
32	All Other	54,179	58,131
	Capital Expenditures	28,748	
34	Fund Total	423,596	416,557
36	<u>SUMMARY - TRAFFIC SAFETY</u>		
38	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	860,386	907,725
40	All Other	131,526	139,984
	Capital Expenditures	28,748	
42	Program Total	1,020,660	1,047,709
44	Turnpike Enforcement		
46	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(27.0)	(27.0)
50	Personal Services	1,467,840	1,552,795
	All Other	115,213	119,488
52	Capital Expenditures	29,876	47,055

2	Fund Total	1,612,929	1,719,338
4	SUMMARY - DEPARTMENT OF PUBLIC SAFETY		
6	**General Fund		
8	Positions - Legislative Count	(465.0)	(465.0)
	Personal Services	12,987,586	13,767,273
10	All Other	3,953,060	4,046,035
	Capital Expenditures	917,378	1,039,840
12	-----		
14	Umbrella Fund Total	17,858,024	18,853,148
	Other Participating Funds		
16	Highway Fund		
	Positions - Legislative Count	(42.0)	(42.0)
18	Personal Services	11,855,796	12,539,697
	All Other	2,953,053	2,936,782
20	Capital Expenditures	898,751	1,067,289
22	-----		
	Umbrella Fund Total	15,707,600	16,543,768
24	Federal Expenditure Fund		
	Positions - Other Count	(10.0)	(10.0)
26	Personal Services	386,909	423,922
	All Other	1,794,788	1,303,999
28	Capital Expenditures	142,807	74,000
30	-----		
	Umbrella Fund Total	2,324,504	1,801,921
32	Other Special Revenue		
	Positions - Legislative Count	(41.0)	(41.0)
34	Positions - Other Count	(87.0)	(87.0)
	Personal Services	5,689,713	6,056,169
36	All Other	1,376,070	1,560,705
	Capital Expenditures	453,889	334,326
38	-----		
	Umbrella Fund Total	7,519,672	7,951,200
40	SUMMARY - DEPARTMENT OF PUBLIC SAFETY		
42	PUBLIC SAFETY		
44	Positions - Legislative Count	(548.0)	(548.0)
	Positions - Other Count	(97.0)	(97.0)
46	Personal Services	30,920,004	32,787,061
	All Other	10,076,971	9,847,521
48	Capital Expenditures	2,412,825	2,515,455
50	-----		
	Umbrella Grand Total	43,409,800	45,150,037
52	PUBLIC UTILITIES COMMISSION		

2	Public Utilities - Administrative Division		
4	**General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
6	Personal Services	1,073,530	1,139,518
8	-----		
	Fund Total	1,073,530	1,139,518
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Legislative Count	(47.5)	(47.5)
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	2,350,317	2,622,428
	All Other	777,448	490,603
16	Capital Expenditures	5,578	21,969
18	-----		
	Fund Total	3,133,343	3,135,000
20	SUMMARY - PUBLIC UTILITIES - ADMINISTRATIVE DIVISION		
22	Positions - Legislative Count (68.5) (68.5)		
24	Positions - Other Count (1.0) (1.0)		
	Personal Services	3,423,847	3,761,946
26	All Other	777,448	490,603
	Capital Expenditures	5,578	21,969
28	-----		
	Program Total	4,206,873	4,274,518
30	RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE		
32	Radiological Emergency Preparedness Committee		
34	Nuclear Emergency Planning Fund - Maine		
36	-----		
	Other Participating Funds		
40	Other Special Revenue		
	Positions - Legislative Count	(1.0)	(1.0)
42	Personal Services	37,129	41,020
	All Other	125,801	120,499
44	Capital Expenditures	10,416	
46	-----		
	Fund Total	173,346	161,519
48	(BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM		
50	Retirement System - Retirement Allowance Fund		
52	-----		

2	**General Fund		
	All Other	140,711	146,339
4	Fund Total	----- 140,711	----- 146,339
6	Other Participating Funds		
	Maine State Retirement Fund		
8	All Other	188,234,000	204,238,500
10	Fund Total	----- 188,234,000	----- 204,238,500
12	SUMMARY - RETIREMENT SYSTEM -		
	RETIREMENT ALLOWANCE FUND		
14	All Other	188,374,711	204,384,839
16	Program Total	----- 188,374,711	----- 204,384,839
18	Retirement System -		
20	Group Life Insurance Fund		
22	Other Participating Funds		
	Group-Life Insurance Fund		
24	All Other	1,500,000	1,500,000
26	Fund Total	----- 1,500,000	----- 1,500,000
28	Retirement System -		
	Administration		
30	Other Participating Funds		
	Maine State Retirement Fund		
32	Positions - Other Count	(83.5)	(83.5)
34	Personal Services	2,844,791	3,064,432
36	All Other	1,710,000	1,885,000
38	Fund Total	----- 4,554,791	----- 4,949,432
40	SUMMARY - (BOARD OF TRUSTEES		
	OF THE) MAINE STATE RETIREMENT		
	SYSTEM		
42	**General Fund		
44	All Other	140,711	146,339
46	Umbrella Fund Total	----- 140,711	----- 146,339
48	Other Participating Funds		
	Maine State Retirement Fund		
50	Positions - Other Count	(83.5)	(83.5)
	Personal Services	2,844,791	3,064,432
52	All Other	189,944,000	206,123,500

2	Umbrella Fund Total	----- 192,788,791	----- 209,187,932
4	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
6	Umbrella Fund Total	----- 1,500,000	----- 1,500,000
8	SUMMARY - (BOARD OF TRUSTEES		
	OF THE) MAINE STATE RETIREMENT		
	SYSTEM		
12	Positions - Other Count	(83.5)	(83.5)
14	Personal Services	2,844,791	3,064,432
16	All Other	191,584,711	207,769,839
18	Umbrella Grand Total	----- 194,429,502	----- 210,834,271
20	SACO RIVER CORRIDOR COMMISSION		
	Saco River Corridor Commission		
22	**General Fund		
	All Other	15,000	15,000
24	Fund Total	----- 15,000	----- 15,000
26	MAINE SARDINE COUNCIL		
	Sardine Council		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(7.5)	(7.5)
	Personal Services	258,357	275,302
34	All Other	187,221	205,944
36	Capital Expenditures	10,000	11,000
38	Fund Total	----- 455,578	----- 492,246
40	DEPARTMENT OF THE SECRETARY		
	OF STATE		
42	MAINE STATE ARCHIVES		
	Administration - Archives		
44	**General Fund		
	Positions - Legislative Count	(17.0)	(17.0)
46	Personal Services	617,250	658,244
48	All Other	55,896	57,774
50	Capital Expenditures	37,000	16,800
52	Fund Total	----- 710,146	----- 732,818

2	Other Participating Funds	
	Other Special Revenue	
4	All Other	7,500 9,000
	Capital Expenditures	9,543 3,800
6	Fund Total	17,043 12,800
8	<u>SUMMARY</u> - ADMINISTRATION - ARCHIVES	
10	Positions - Legislative Count	(17.0) (17.0)
12	Personal Services	617,250 658,244
	All Other	63,396 66,774
14	Capital Expenditures	46,543 20,600
16	Program Total	727,189 745,618
18	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	
20	Administration - Secretary of State	
22	**General Fund	
24	Positions - Legislative Count	(43.0) (43.0)
	Positions - Other Count	(2.0) (2.0)
26	Personal Services	1,517,816 1,639,554
	All Other	442,420 714,374
28	Capital Expenditures	126,500 135,000
30	Fund Total	2,086,736 2,488,928
32	Other Participating Funds	
	Other Special Revenue	
34	Positions - Other Count	(1.0) (1.0)
	Personal Services	33,609 35,462
36	All Other	9,454 8,357
38	Fund Total	43,063 43,819
40	<u>SUMMARY</u> - ADMINISTRATION - SECRETARY OF STATE	
42	Positions - Legislative Count	(43.0) (43.0)
44	Positions - Other Count	(3.0) (3.0)
	Personal Services	1,551,425 1,675,016
46	All Other	451,874 722,731
	Capital Expenditures	126,500 135,000
48	Program Total	2,129,799 2,532,747
50	DIVISION OF MOTOR VEHICLES	
52	Administration -	

2	Motor Vehicles	
4	Other Participating Funds	
	Highway Fund	
6	Positions - Legislative Count	(364.5) (364.5)
	Positions - Other Count	(0.5) (0.5)
8	Personal Services	11,322,776 12,167,457
	All Other	5,842,649 6,071,020
10	Capital Expenditures	180,089 250,120
12	Fund Total	17,345,514 18,488,597
14	Federal Expenditure Fund	
	Positions - Other Count	(2.0) (2.0)
16	Personal Services	55,244 60,970
	All Other	131,166 138,640
18	Fund Total	186,410 199,610
20	Other Special Revenue	
22	Positions - Legislative Count	(17.0) (17.0)
	Positions - Other Count	(2.0) (2.0)
24	Personal Services	534,810 576,846
	All Other	120,149 109,141
26	Fund Total	654,959 685,987
28	<u>SUMMARY</u> - ADMINISTRATION - MOTOR VEHICLES	
30	Positions - Legislative Count	(381.5) (381.5)
32	Positions - Other Count	(4.5) (4.5)
	Personal Services	11,912,830 12,805,273
34	All Other	6,093,964 6,318,801
	Capital Expenditures	180,089 250,120
36	Program Total	18,186,883 19,374,194
38	Fuel Use Decal Program	
40	Other Participating Funds	
	Highway Fund	
42	Positions - Legislative Count	(8.0) (8.0)
44	Personal Services	202,533 220,015
	All Other	52,268 53,934
46	Fund Total	254,801 273,949
48	<u>SUMMARY</u> - DEPARTMENT OF THE SECRETARY OF STATE	
50	**General Fund	
52	**General Fund	

2	Positions - Legislative Count	(60.0)	(60.0)
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	2,135,066	2,297,798
	All Other	498,316	772,148
	Capital Expenditures	163,500	151,800
6		-----	-----
8	Umbrella Fund Total	2,796,882	3,221,746
	Other Participating Funds		
10	Highway Fund		
	Positions - Legislative Count	(372.5)	(372.5)
12	Positions - Other Count	(0.5)	(0.5)
	Personal Services	11,525,309	12,387,472
14	All Other	5,894,917	6,124,954
	Capital Expenditures	180,089	250,120
16		-----	-----
18	Umbrella Fund Total	17,600,315	18,762,546
	Federal Expenditure Fund		
20	Positions - Other Count	(2.0)	(2.0)
	Personal Services	55,244	60,970
22	All Other	131,166	138,640
24		-----	-----
	Umbrella Fund Total	186,410	199,610
26	Other Special Revenue		
	Positions - Legislative Count	(17.0)	(17.0)
28	Positions - Other Count	(3.0)	(3.0)
	Personal Services	568,419	612,308
30	All Other	137,103	126,498
	Capital Expenditures	9,543	3,800
32		-----	-----
34	Umbrella Fund Total	715,065	742,606
36	SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE		
38	Positions - Legislative Count	(449.5)	(449.5)
	Positions - Other Count	(7.5)	(7.5)
40	Personal Services	14,284,038	15,358,548
42	All Other	6,661,502	7,162,240
	Capital Expenditures	353,132	405,720
44		-----	-----
	Umbrella Grand Total	21,298,672	22,926,508
46	ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
48	St. Croix International Waterway Commission		
50	**General Fund		
52	All Other	52,000	52,000

2	Fund Total	-----	-----
		52,000	52,000
4	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
6	Maine Technical College System - Board of Trustees		
8	**General Fund		
10	All Other	26,786,167	28,393,337
12		-----	-----
	Fund Total	26,786,167	28,393,337
14	DEPARTMENT OF TRANSPORTATION		
16	BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)		
18	Administration and Planning		
20	Other Participating Funds		
	Highway Fund		
22	Positions - Legislative Count	(200.0)	(200.0)
	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	6,494,175	6,697,863
	All Other	3,150,621	3,296,047
26	Capital Expenditures	367,650	332,500
		-----	-----
28	Fund Total	10,012,446	10,326,410
30	Federal Expenditure Fund		
	Personal Services	1,588,927	1,640,576
32	All Other	559,800	596,000
	Capital Expenditures	90,000	90,000
34		-----	-----
	Fund Total	2,238,727	2,326,576
36	SUMMARY - ADMINISTRATION AND PLANNING		
38	Positions - Legislative Count	(200.0)	(200.0)
	Positions - Other Count	(0.5)	(0.5)
40	Personal Services	8,083,102	8,338,439
42	All Other	3,710,421	3,892,047
	Capital Expenditures	457,650	422,500
44		-----	-----
46	Program Total	12,251,173	12,652,986
48	Suspense Receivable - Transportation		
50	Other Participating Funds		
52	Other Special Revenue		

2	Personal Services	685,463	697,460
	All Other	314,080	324,700
	Capital Expenditures	150,000	150,000
4		-----	-----
6	Fund Total	1,149,543	1,172,160
8	BUREAU OF MAINTENANCE AND OPERATIONS		
10	Bridge Maintenance		
12	Other Participating Funds		
12	Highway Fund		
14	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(161.0)	(161.0)
16	Personal Services	6,123,512	6,412,009
	All Other	3,163,270	3,254,920
	Capital Expenditures	167,000	188,000
18		-----	-----
20	Fund Total	9,453,782	9,854,929
22	Collector Road Program		
24	Other Participating Funds		
24	Highway Fund		
26	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(27.5)	(27.5)
28	Personal Services	1,358,961	1,417,170
	All Other	2,099,432	2,041,223
	Capital Expenditures	840,000	840,000
30		-----	-----
32	Fund Total	4,298,393	4,298,393
34	Highway Maintenance		
36	Other Participating Funds		
36	Highway Fund		
38	Positions - Legislative Count	(96.0)	(96.0)
	Positions - Other Count	(957.0)	(957.0)
40	Personal Services	36,021,221	37,628,213
	All Other	39,954,148	40,755,489
	Capital Expenditures	4,994,000	4,994,000
42		-----	-----
44	Fund Total	80,969,369	83,377,702
46	Island Town Refunds - Highway		
48	Other Participating Funds		
48	Highway Fund		
50	All Other	42,717	42,717
52		-----	-----
	Fund Total	42,717	42,717

2	Local Bridges	
4	Other Participating Funds	
4	Highway Fund	
6	Personal Services	368,356 381,041
	All Other	181,644 168,946
	Capital Expenditures	400,000 400,000
8		-----
10	Fund Total	950,000 949,987
12	Federal Expenditure Fund	
12	Personal Services	660,000 660,000
14	All Other	299,034 301,618
	Capital Expenditures	2,310,000 2,310,000
16		-----
18	Fund Total	3,269,034 3,271,618
20	Other Special Revenue	
20	Personal Services	400,000 400,000
	All Other	200,000 200,000
	Capital Expenditures	1,400,000 1,400,000
22		-----
24	Fund Total	2,000,000 2,000,000
26	<u>SUMMARY - LOCAL BRIDGES</u>	
28	Personal Services	1,428,356 1,441,041
	All Other	680,678 670,564
	Capital Expenditures	4,110,000 4,110,000
30		-----
32	Program Total	6,219,034 6,221,605
34	Local Road Assistance	
36	Other Participating Funds	
36	Highway Fund	
38	All Other	19,400,000 19,300,000
40		-----
42	Fund Total	19,400,000 19,300,000
44	Motor Transport Service	
46	Other Participating Funds	
46	Highway Garage Fund	
48	Positions - Other Count	(259.0) (259.0)
	Personal Services	9,196,396 9,598,031
	All Other	14,708,541 15,570,748
50		-----
52	Fund Total	23,904,937 25,168,779
	Radio Operations - Highway	

2	Other Participating Funds		
	Highway Fund		
4	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	224,770	232,648
6	All Other	90,413	92,515
	Capital Expenditures	64,285	57,917
8	Fund Total	379,468	383,080
10	Traffic Service		
12	Other Participating Funds		
	Highway Fund		
14	Positions - Legislative Count	(15.0)	(15.0)
16	Positions - Other Count	(46.0)	(46.0)
	Personal Services	1,623,526	1,697,011
18	All Other	2,181,882	2,221,459
	Capital Expenditures	65,000	30,000
20	Fund Total	3,870,408	3,948,470
22	Federal Expenditure Fund		
24	Personal Services	568,704	600,000
	All Other	1,302,541	1,352,863
26	Fund Total	1,871,245	1,952,863
28	<u>SUMMARY - TRAFFIC SERVICE</u>		
30	Positions - Legislative Count	(15.0)	(15.0)
32	Positions - Other Count	(46.0)	(46.0)
	Personal Services	2,192,230	2,297,011
34	All Other	3,484,423	3,574,322
	Capital Expenditures	65,000	30,000
36	Program Total	5,741,653	5,901,333
38	BUREAU OF PROJECT DEVELOPMENT		
40	Bond Interest - Highway		
42	Other Participating Funds		
	Highway Fund		
44	All Other	6,574,053	5,770,257
46	Fund Total	6,574,053	5,770,257
48	Bond Retirement - Highway		
50	Other Participating Funds		
	Highway Fund		
52	All Other	10,475,000	11,675,000

2	Fund Total	10,475,000	11,675,000
4	Highway and Bridge Improvement		
6	Other Participating Funds		
	Highway Fund		
8	Positions - Legislative Count	(630.5)	(630.5)
	Positions - Other Count	(75.5)	(75.5)
10	Personal Services	12,566,099	13,041,895
	All Other	5,480,169	5,584,183
12	Capital Expenditures	5,933,901	5,358,105
14	Fund Total	23,980,169	23,984,183
16	Federal Expenditure Fund		
	Personal Services	12,591,028	13,091,899
18	All Other	5,985,956	9,889,962
	Capital Expenditures	54,269,924	86,943,806
20	Fund Total	72,846,908	109,925,667
22	Other Special Revenue		
24	Capital Expenditures	6,000,000	6,000,000
26	Fund Total	6,000,000	6,000,000
28	<u>SUMMARY - HIGHWAY AND BRIDGE IMPROVEMENT</u>		
30	Positions - Legislative Count	(630.5)	(630.5)
32	Positions - Other Count	(75.5)	(75.5)
	Personal Services	25,157,127	26,133,794
34	All Other	11,466,125	15,474,145
	Capital Expenditures	66,203,825	98,301,911
36	Program Total	102,827,077	139,909,850
38	BUREAU OF TRANSPORTATION SERVICES		
40	Administration - Aeronautics		
42	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
44	Personal Services	223,312	228,213
	All Other	287,827	288,060
46	Fund Total	511,139	516,273
48	Other Participating Funds		
50	Federal Expenditure Fund		
	All Other	97,875	104,654
52	Capital Expenditures	20,000	20,000

2	Fund Total	117,875	124,654
4	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>AERONAUTICS</u>		
6	Positions - Legislative Count	(5.0)	(5.0)
8	Personal Services	223,312	228,213
	All Other	385,702	392,714
10	Capital Expenditures	20,000	20,000
12	Program Total	629,014	640,927
14	Administration - Ports and		
16	Marine Transportation		
18	**General Fund		
20	All Other	1,871,348	1,871,348
22	Fund Total	1,871,348	1,871,348
24	Air Search and Rescue		
26	**General Fund		
28	All Other	30,000	30,000
30	Fund Total	30,000	30,000
32	Augusta State Airport		
34	Other Participating Funds		
	Augusta State Airport		
36	Positions - Other Count	(10.5)	(10.5)
	Personal Services	323,102	341,844
	All Other	103,346	107,336
38	Fund Total	426,448	449,180
40	Island Ferry Service		
42	Other Participating Funds		
	Island Ferry Services Fund		
44	Positions - Other Count	(64.0)	(64.0)
46	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
48	Fund Total	3,454,603	3,596,787
50	Ports and Marine Transportation		
52	Other Participating Funds		

2	Marine Ports Fund		
4	Positions - Other Count	(5.0)	(5.0)
6	Personal Services	198,237	207,252
8	All Other	53,288	61,189
10	Fund Total	251,525	268,441
12	Railroad Assistance Program		
14	**General Fund		
16	Positions - Legislative Count	(3.0)	(3.0)
18	Personal Services	105,248	112,422
20	All Other	239,605	239,684
22	Fund Total	344,853	352,106
24	Other Participating Funds		
26	Highway Fund		
28	All Other	1,000,000	1,000,000
30	Fund Total	1,000,000	1,000,000
32	Other Special Revenue		
34	All Other	218,478	235,142
36	Fund Total	218,478	235,142
38	<u>SUMMARY - RAILROAD ASSISTANCE</u>		
40	<u>PROGRAM</u>		
42	Positions - Legislative Count	(3.0)	(3.0)
44	Personal Services	105,248	112,422
46	All Other	1,458,083	1,474,826
48	Program Total	1,563,331	1,587,248
50	RAILROAD PRESERVATION AND		
52	ASSISTANCE FUND		
54	Other Participating Funds		
56	Other Special Revenue		
58	All Other	300,000	400,000
60	Fund Total	300,000	400,000
62	State Plane		
64	**General Fund		
66	Positions - Legislative Count	(2.0)	(2.0)
68	Personal Services	112,554	114,364
70	All Other	73,467	75,158

2	Fund Total	186,021	189,522
4	Transportation Services		
6	**General Fund		
	All Other	300,000	300,000
8	Fund Total	300,000	300,000
10	Other Participating Funds		
12	Federal Expenditure Fund		
	Personal Services	253,400	261,310
14	All Other	1,560,762	1,545,639
	Capital Expenditures	3,185,150	3,705,000
16	Fund Total	4,999,312	5,511,949
18	Other Special Revenue		
20	Capital Expenditures	600,000	600,000
22	Fund Total	600,000	600,000
24	SUMMARY - TRANSPORTATION SERVICES		
26	Personal Services	253,400	261,310
28	All Other	1,860,762	1,845,639
	Capital Expenditures	3,785,150	4,305,000
30	Program Total	5,899,312	6,411,949
32	Van-Pool Services		
34	Other Participating Funds		
36	Other Special Revenue		
	All Other	60,873	63,485
38	Capital Expenditures	20,000	20,000
40	Fund Total	80,873	83,485
42	SUMMARY - DEPARTMENT OF TRANSPORTATION		
44	**General Fund		
46	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	441,114	454,999
48	All Other	2,802,247	2,804,250
50	Umbrella Fund Total	3,243,361	3,259,249
52	Other Participating Funds		

2	Highway Fund		
	Positions - Legislative Count	(998.5)	(998.5)
4	Positions - Other Count	(1,267.5)	(1,267.5)
	Personal Services	64,780,620	67,507,850
6	All Other	93,793,349	95,202,756
	Capital Expenditures	12,831,836	12,200,522
8	Umbrella Fund Total	171,405,805	174,911,128
10	Federal Expenditure Fund		
	Personal Services	15,662,059	16,253,785
12	All Other	9,805,968	13,790,736
14	Capital Expenditures	59,875,074	93,068,806
16	Umbrella Fund Total	85,343,101	123,113,327
18	Other Special Revenue		
	Personal Services	1,085,463	1,097,460
20	All Other	1,093,431	1,223,327
	Capital Expenditures	8,170,000	8,170,000
22	Umbrella Fund Total	10,348,894	10,490,787
24	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
26	Personal Services	9,196,396	9,598,031
28	All Other	14,708,541	15,570,748
30	Umbrella Fund Total	23,904,937	25,168,779
32	Island Ferry Services Fund		
	Positions - Other Count	(64.0)	(64.0)
34	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
36	Umbrella Fund Total	3,454,603	3,596,787
38	Augusta State Airport		
	Positions - Other count	(10.5)	(10.5)
40	Personal Services	323,102	341,844
	All Other	103,346	107,336
42	Umbrella Fund Total	426,448	449,180
44	Marine Ports Fund		
	Positions - Other Count	(5.0)	(5.0)
46	Personal Services	198,237	207,252
48	All Other	53,288	61,189
50	Umbrella Fund Total	251,525	268,441
52			

2	<u>SUMMARY - DEPARTMENT OF</u> TRANSPORTATION		
4	Positions - Legislative Count	(1,008.5)	(1,008.5)
	Positions - Other Count	(1,606.0)	(1,606.0)
6	Personal Services	93,975,181	97,845,662
	All Other	123,526,583	129,972,688
8	Capital Expenditures	80,876,910	113,439,328
10	Umbrella Grand Total	298,378,674	341,257,678
12	(OFFICE OF) TREASURER OF STATE Administration - Treasury		
14	**General Fund		
16	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	697,450	741,028
18	All Other	305,740	313,170
20	Fund Total	1,003,190	1,054,198
22	Debt Service - Treasury		
24	**General Fund		
	All Other	50,671,613	54,621,328
26	Fund Total	50,671,613	54,621,328
28	State - Municipal Revenue Sharing		
30	Other Participating Funds Other Special Revenue		
32	All Other	67,000,000	68,000,000
34	Fund Total	67,000,000	68,000,000
36	<u>SUMMARY - (OFFICE OF)</u> TREASURER OF STATE		
40	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
42	Personal Services	697,450	741,028
	All Other	50,977,353	54,934,498
44	Umbrella Fund Total	51,674,803	55,675,526
46	Other Participating Funds Other Special Revenue		
48	All Other	67,000,000	68,000,000
50	Umbrella Fund Total	67,000,000	68,000,000
52			

2	<u>SUMMARY - (OFFICE OF)</u> TREASURER OF STATE		
4	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	697,450	741,028
6	All Other	117,977,353	122,934,498
8	Umbrella Grand Total	118,674,803	123,675,526
10	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM Educational and General Activities - University of Maine System		
12			
14			
16	**General Fund		
	All Other	154,739,800	162,739,800
18	Fund Total	154,739,800	162,739,800
20	Maine Public Broadcasting Network		
22			
24	**General Fund		
	All Other	2,660,845	2,888,886
26	Fund Total	2,660,845	2,888,886
28	<u>SUMMARY - BOARD OF TRUSTEES</u> OF THE UNIVERSITY OF MAINE SYSTEM		
30			
32	**General Fund		
	All Other	157,400,645	165,628,686
34	Umbrella Fund Total	157,400,645	165,628,686
36	<u>SUMMARY - BOARD OF TRUSTEES</u> OF THE UNIVERSITY OF MAINE SYSTEM		
38			
40	All Other	157,400,645	165,628,686
42	Umbrella Grand Total	157,400,645	165,628,686
44	BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES		
46	MAINE COMMISSION FOR WOMEN Women - Maine Commission for		
48			
50	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
52	Personal Services	111,639	122,601

2	All Other	30,025	31,170
4	Fund Total	141,664	153,771
6	Other Participating Funds		
6	Other Special Revenue		
8	All Other	3,000	3,000
8	Fund Total	3,000	3,000
10	SUMMARY - WOMEN - MAINE		
12	COMMISSION FOR		
14	Positions - Legislative Count	(3.0)	(3.0)
16	Personal Services	111,639	122,601
16	All Other	33,025	34,170
18	Program Total	144,664	156,771
20	WORKERS' COMPENSATION COMMISSION		
22	OFFICE OF EMPLOYMENT REHABILITATION		
24	Office of Employment Rehabilitation		
26	**General Fund		
26	Positions - Legislative Count	(22.0)	(22.0)
28	Personal Services	791,691	847,273
28	All Other	122,062	127,020
30	Fund Total	913,753	974,293
32	Employment Rehabilitation Program		
34	Other Participating Funds		
36	Other Special Revenue		
36	All Other	1,000,000	1,000,000
38	Fund Total	1,000,000	1,000,000
40	WORKERS' COMPENSATION COMMISSION		
42	Workers' Compensation Commission		
44	**General Fund		
44	Positions - Legislative Count	(99.0)	(99.0)
46	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	4,118,953	4,394,866
48	All Other	899,892	927,518
50	Fund Total	5,018,845	5,322,384
52	SUMMARY - WORKERS' COMPENSATION		
52	COMMISSION		

2	**General Fund		
4	Positions - Legislative Count	(121.0)	(121.0)
4	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	4,910,644	5,242,139
6	All Other	1,021,954	1,054,538
8	Umbrella Fund Total	5,932,598	6,296,677
10	Other Participating Funds		
12	Other Special Revenue		
12	All Other	1,000,000	1,000,000
14	Umbrella Fund Total	1,000,000	1,000,000
16	SUMMARY - WORKERS' COMPENSATION		
18	COMMISSION		
20	**General Fund		
20	Positions - Legislative Count	(121.0)	(121.0)
22	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	4,910,644	5,242,139
24	All Other	2,021,954	2,054,538
24	Umbrella Grand Total	6,932,598	7,296,677
26	CURRENT SERVICES		
28	**General Fund		
30	Positions - Legislative Count	(8,901.0)	(8,900.0)
30	Positions - Other Count	(396.0)	(396.0)
32	Personal Services	350,678,631	371,160,982
32	All Other	1,491,359,775	1,603,464,534
34	Capital Expenditures	5,286,123	4,567,458
36	State Fund Total	1,847,324,529	1,979,192,974
38	Other Participating Funds		
38	Highway Fund		
40	Positions - Legislative Count	(1,434.0)	(1,434.0)
40	Positions - Other Count	(1,268.0)	(1,268.0)
42	Personal Services	88,693,928	93,003,454
42	All Other	102,934,738	104,563,954
44	Capital Expenditures	13,912,651	13,517,931
46	State Fund Total	205,541,317	211,085,339
48	Federal Expenditure Fund		
48	Positions - Other Count	(2,351.5)	(2,351.5)
50	Personal Services	99,048,261	105,697,198
50	All Other	593,663,301	628,958,720
52	Capital Expenditures	60,769,454	93,743,595

2	State Fund Total	753,481,016	828,399,513
4	Other Special Revenue		
4	Positions - Legislative Count	(111.5)	(111.5)
6	Positions - Other Count	(1,062.0)	(1,062.0)
6	Personal Services	46,820,498	50,386,269
8	All Other	173,250,624	179,796,648
8	Capital Expenditures	11,777,846	11,766,746
10	State Fund Total	231,848,968	241,949,663
12	Federal Block Grant Fund		
14	Positions - Legislative Count	(108.0)	(107.0)
16	Personal Services	6,983,759	7,461,369
16	All Other	59,936,217	59,381,211
18	Capital Expenditures	47,896	34,000
20	State Fund Total	66,967,872	66,876,580
22	Vehicle Rental Fund		
22	Positions - Other Count	(2.5)	(2.5)
24	Personal Services	80,020	86,092
24	All Other	124,459	135,001
26	State Fund Total	204,479	221,093
28	Highway Garage Fund		
30	Positions - Other Count	(259.0)	(259.0)
32	Personal Services	9,196,396	9,598,031
34	All Other	14,708,541	15,570,748
34	State Fund Total	23,904,937	25,168,779
36	Postal, Printing and Supply Fund		
38	Positions - Other Count	(80.0)	(80.0)
40	Personal Services	2,305,148	2,484,088
42	All Other	1,223,041	1,285,064
42	State Fund Total	3,528,189	3,769,152
44	Telecommunication Fund		
46	Positions - Legislative Count	(38.0)	(38.0)
48	Personal Services	1,409,498	1,530,755
50	All Other	7,336,896	7,507,787
50	State Fund Total	8,746,394	9,038,542

2	Office of Information Services		
2	Positions - Other Count	(5.0)	(5.0)
4	Personal Services	270,481	295,943
4	All Other	393,736	408,481
6	State Fund Total	664,217	704,424
8	Risk Management Fund		
10	Positions - Other Count	(5.0)	(5.0)
12	Personal Services	230,173	253,687
12	All Other	48,259	53,218
14	State Fund Total	278,432	306,905
16	Bureau of Data Processing		
18	Positions - Other Count	(160.0)	(160.0)
20	Personal Services	7,116,659	7,649,310
20	All Other	9,636,452	9,681,929
22	State Fund Total	16,753,111	17,331,239
24	Community Industrial Building		
26	All Other	20,000	20,000
26	State Fund Total	20,000	20,000
28	Island Ferry Services Fund		
30	Positions - Other Count	(64.0)	(64.0)
32	Personal Services	2,288,190	2,384,441
34	All Other	1,166,413	1,212,346
34	State Fund Total	3,454,603	3,596,787
36	Augusta State Airport		
38	Positions - Other Count	(10.5)	(10.5)
40	Personal Services	323,102	341,844
40	All Other	103,346	107,336
42	State Fund Total	426,448	449,180
44	Marine Ports Fund		
46	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	198,237	207,252
48	All Other	53,288	61,189
50	State Fund Total	251,525	268,441
52	Alcoholic Beverage Fund		

2	Positions - Legislative Count	(236.0)	(236.0)
	Positions - Other Count	(10.0)	(10.0)
	Personal Services	7,887,634	8,439,515
4	All Other	4,256,804	4,500,933
6	State Fund Total	12,144,438	12,940,448
8	Prison Industries Fund		
	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	164,656	170,377
	All Other	260,905	260,951
12	Capital Expenditures	50,000	50,000
14	State Fund Total	475,561	481,328
16	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
18	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
20	State Fund Total	1,672,308	1,778,641
22	State Forest Nursery		
	Personal Services	124	124
24	All Other	24,064	27,002
26	State Fund Total	24,188	27,126
28	State Lottery Fund		
30	Positions - Legislative Count	(43.0)	(43.0)
	Personal Services	1,481,673	1,599,861
32	All Other	1,860,750	1,957,600
34	State Fund Total	3,342,423	3,557,461
36	Employment Security Trust		
	All Other	110,000,000	115,000,000
38	State Fund Total	110,000,000	115,000,000
40	Maine State Retirement Fund		
	Positions - Other Count	(83.5)	(83.5)
42	Personal Services	2,844,791	3,064,432
44	All Other	189,944,000	206,123,500
46	State Fund Total	192,788,791	209,187,932
48	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
50	State Fund Total	1,500,000	1,500,000
52			

	<u>SUMMARY - STATEWIDE GRAND</u>	
2	TOTALS FOR CURRENT SERVICES	
4	Positions - Legislative Count (10,871.5)	(10,869.5)
	Positions - Other Count (5,786.0)	(5,786.0)
6	Personal Services 628,978,667	666,837,665
	All Other 2,764,521,109	2,942,334,152
8	Capital Expenditures 91,843,970	123,679,730
10	Statewide Grand Total \$3,405,343,746	\$3,732,851,547

PART B

Sec. B-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

1991-92 1992-93

ADMINISTRATION, DEPARTMENT OF

Office of the Commissioner - Administration

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(\$77,735)	(\$87,662)
All Other	(17,816)	(1,713)
TOTAL	(95,551)	(89,375)

Provides for the deappropriation of funds from the elimination of a vacant Accountant I position, a Clerk IV position and related expenses.

Administration - Human Resources

Positions - Legislative Count	(-9.0)	(-9.0)
Personal Services	(352,442)	(435,589)
All Other	(42,127)	(32,705)
Capital Expenditures	(7,100)	(7,400)
TOTAL	(401,669)	(475,694)

Provides for the deappropriation of funds from reductions in general operating expenses, the delay in purchasing capital equipment and the elimination of the following positions: four Senior Personnel Analyst positions, 2 Clerk Typist II positions, one Human Resource Development Assistant position, an Accountant I position and a Staff Development Specialist position.

Buildings and Grounds Operations

Positions - Legislative Count	(-32.0)	(-32.0)
Personal Services	(849,898)	(1,010,208)
All Other	(590,260)	(361,914)
Capital Expenditures	(249,642)	(7,100)
TOTAL	(1,689,800)	(1,379,222)

Provides for the deappropriation of funds from the elimination of 13 Custodial Worker I positions, 3 Custodial Worker II positions, 3 Boiler Operator positions, 3 Laborer I positions, 2 Window Maintenance Mechanic positions, one Information Security Guide position, one Clerk Typist II position, one Carpenter position, one Executive Housekeeper position, one Building Control Supervisor position, one Maintenance Mechanic position and 2 Painter positions. All Other expenses for maintenance-related activities will be reduced and vehicle replacements will be delayed.

Employee Relations - Office of

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(98,128)	(112,632)
All Other	(39,115)	(29,310)
TOTAL	(137,243)	(141,942)

Provides for the deappropriation of funds from the elimination of one Labor Relations Specialist position, one Employee Relations Counsel position, and from reductions in out-of-state travel and other related expenses.

Information Services

Positions - Legislative Count	(-5.0)	(-5.0)
Personal Services	(229,052)	(278,108)
All Other	(70,108)	(34,331)
TOTAL	(299,160)	(312,439)

2	Provides for the deappropriation of funds from the elimination of a Secretary position, a		
4	Management Analyst position, an		
6	Assistant Deputy Commissioner position, a Systems Team Leader position, a Planning and Research Associate I		
8	position and related All Other expenses.		
10			
12	Public Improvements - Planning and Construction - Administration		
14			
16	Positions - Legislative Count	(-7.0)	(-7.0)
16	Personal Services	(264,984)	(328,348)
18	All Other	(11,045)	(6,031)
20	TOTAL	(276,029)	(334,379)
22	Provides for the deappropriation of funds from the elimination of an Administrative Assistant		
24	position, a Planning and Research Associate position, an Account		
26	Clerk II position, an Accountant I		
28	position, an Accountant II position, an Engineering Technician position, an Assistant Engineer position and		
30	related All Other expenses.		
32	Public Improvements - Division of Safety and Environmental Services		
34			
36	Positions - Legislative Count	(-2.0)	(-2.0)
36	Personal Services	(89,768)	(104,653)
38	All Other	(7,739)	(7,186)
40	TOTAL	(97,507)	(111,839)
42	Provides for the deappropriation of funds from the elimination of a vacant Asbestos Project Manager		
44	position, a vacant Assistant		
46	Engineer position and related All Other expenses.		
48	Purchases - Bureau of		
50			
50	Positions - Legislative Count	(-6.0)	(-6.0)
52	Personal Services	(200,922)	(216,638)
52	All Other	(10,221)	(4,746)

2	TOTAL	(211,143)	(221,384)
4	Provides for the deappropriation of funds from the elimination of a vacant Assistant Buyer position, a vacant Chief Buyer position, a vacant Clerk Typist II position, a Secretary position, a Buyer II		
6	position, a Planning and Research Associate II position and		
8	related expenses.		
10			
12			
14	State Police Headquarters Building Maintenance		
16			
16	All Other	(4,539)	(2,255)
18			
20	Provides for the deappropriation of funds from the reduction of All Other maintenance expenses.		
22			
24	DEPARTMENT OF ADMINISTRATION TOTAL	(3,212,641)	(3,068,529)
26			
28	MAINE ADVOCACY SERVICES		
30	Maine Advocacy Services		
32			
32	All Other	(14,577)	(11,225)
34			
34	Provides for the deappropriation of funds from reductions in the Client Assistance Program		
36	advocacy and the termination of the statewide Informational and Referral Services.		
38			
40	MAINE ADVOCACY SERVICES TOTAL	(14,577)	(11,225)
42			
44	MAINE COMMITTEE ON AGING		
46	Aging - Maine Committee on		
48			
48	Positions - Legislative Count	(-0.5)	(-0.5)
50	Personal Services	(32,351)	(34,397)
50	All Other	(19,800)	(26,020)
52	TOTAL	(52,151)	(60,417)

2 Provides for the deappropriation
of funds from reductions in
4 general operating expenses,
the reduction of the workweek
6 for all employees from 40 hours
to 32 hours and the transfer of
8 1/2 of an Advocate position to
Federal Expenditures.

10 **Aging - Maine Committee on**

12	Positions - Legislative Count	(-5.5)	(-5.5)
14	Personal Services	(195,091)	(210,769)
16	All Other	(42,088)	(39,001)
18	TOTAL	(237,179)	(249,770)

20 Provides for the deappropriation
of funds from the Maine Committee
22 on Aging with the elimination of
all legislative count positions.

24 **MAINE COMMITTEE ON AGING**
TOTAL

26		(289,330)	(310,187)
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28 **AGRICULTURE, FOOD AND RURAL**
RESOURCES, DEPARTMENT OF

30 **Administration - Agriculture**

32	Positions - Legislative Count	(-2.5)	(-2.5)
34	Personal Services	(87,081)	(90,912)
36	All Other	30,290	25,532
38	Capital Expenditures	5,000	3,992
40	TOTAL	(51,791)	(61,388)

42 Provides for the deappropriation
of funds from the elimination of
44 2 Clerk Stenographer III positions,
a part-time Planning and
46 Research Assistant position and
downgrading a Deputy Commissioner
48 position to an Assistant to the
Commissioner for Resource
50 Management position. Provides funds
to maintain current level of funding
52 for essential services and computer
pool equipment replacement.

2 **Agricultural Production**

4	Positions - Legislative Count	(-3.0)	(-3.0)
6	Personal Services	(96,717)	(98,887)
8	All Other	(75,222)	(43,658)
10	TOTAL	(171,939)	(142,545)

12 Provides for the deappropriation
of funds from elimination of an
14 Assistant Horticulturist position,
a Clerk Typist II position, an
16 Agricultural Development Agent
position and production
18 development grants.

20 **Agricultural and Rural Resource**
Development

22	Positions - Legislative Count	(-5.0)	(-5.0)
24	Personal Services	(207,586)	(222,247)
26	All Other	(33,926)	(33,454)
28	Capital Expenditures	(1,228)	
30	TOTAL	(242,740)	(255,701)

32 Provides for the deappropriation
of funds from the elimination of
34 one Director of the Bureau of
Agricultural and Rural Resources
36 position, one Administrative
Secretary position, one Director
of Resource Development position,
one Agriculture Internship and
Training Coordinator position and
one Clerk Typist III position.

38 **Public Services - Agriculture**

40	Positions - Legislative Count	(-4.0)	(-4.0)
42	Personal Services	(143,112)	(143,112)
44	All Other	(13,486)	(7,813)
46	TOTAL	(156,598)	(150,925)

48 Provides for the deappropriation
of funds from the elimination of
50 2 Inspector Seed, Feed and
Fertilizer positions, a Weights
52 and Measures Inspector position, a
Supervisor of Feed and Fertilizer
Regulations position and the

reduction of related expenses.

2 **State Harness Racing Commission**

4 All Other 17,367 19,156

6 Provides funds for maintaining current levels of drug testing in the Harness Racing program within assigned target levels.

8

10

12 **Marketing Services - Agriculture**

14 Positions - Legislative Count (-4.0) (-4.0)

16 Personal Services (225,370) (235,115)

16 All Other (263,011) (256,286)

18 TOTAL (488,381) (491,401)

20 Provides for the deappropriation of funds from elimination of one Bureau Director position, one Director of Marketing Development position, one Clerk Typist II position, one Produce Inspector III position and reductions in Market Promotion activities.

22

24

26

28 **Pesticides Control - Board of**

30 All Other (57,776) (60,667)

32 Provides for the deappropriation of funds through the transfer of General Fund support to the Pesticides Control Fund.

34

36

38 **Potato Quality Control**

40 All Other 1,552 1,552

42 Provides funding for the maintenance of essential support for the Potato Quality Control program.

44

46 **Potato Quality Control - Reducing Inspection Costs**

48 All Other 15,474 15,474

50 Provides funds for the continued

52

support of the potato inspection program.

2

4 **Seed Potato Board**

6 Positions - Legislative Count (-1.0) (-1.0)

8 Personal Services (31,788) (33,962)

10 Provides for the deappropriation of funds from the elimination of a Clerk Stenographer III position.

12

14 **Soil and Water Conservation Commission**

16 Positions - Legislative Count (-2.0) (-2.0)

16 Personal Services (82,092) (82,092)

18 All Other (4,757) (4,412)

20 TOTAL (86,849) (86,504)

22 Provides for the deappropriation of funds from the elimination of a Clerk Stenographer III position, an Executive Director position and challenge grants.

24

26

28 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

30 TOTAL (1,253,469) (1,246,911)

32 **ANIMAL WELFARE BOARD**

34 **Animal Welfare**

36 Personal Services (42,888) (33,809)

38 All Other (5,575) (4,069)

40 Provides for the deappropriation of funds from the elimination of 5 Intermittent Regular positions and the reduction of in-state travel.

42

44

46 **ANIMAL WELFARE BOARD**

48 TOTAL (48,463) (37,878)

48 **MAINE ARTS COMMISSION**

50 **Arts - Administration**

2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(66,949)	(73,148)
	All Other	(1,105)	(1,260)
4			
6	TOTAL	<u>(68,054)</u>	<u>(74,408)</u>
8	Provides for the deappropriation of funds from the elimination of one Art and Humanities Associate position and one Clerk Typist II position.		
12	Arts - Sponsored Program		
14	All Other	(72,782)	(54,261)
16			
18	Provides for the deappropriation of funds to reduce grants to communities, nonprofit organizations and public schools, as well as grants awarded directly to cultural agencies.		
22			
24	MAINE ARTS COMMISSION		
26	TOTAL	<u>(140,836)</u>	<u>(128,669)</u>
28	ATLANTIC STATES MARINE FISHERIES COMMISSION		
30			
32	Atlantic States Marine Fisheries Commission		
34	All Other	(2,278)	(1,005)
36			
38	Provides for the deappropriation of funds from reduced travel costs related to the annual meeting of the commission.		
40			
42	ATLANTIC STATES MARINE FISHERIES COMMISSION		
44	TOTAL	<u>(2,278)</u>	<u>(1,005)</u>
46	ATTORNEY GENERAL, DEPARTMENT OF THE		
48	Administration - Attorney General		
50	Personal Services	(1,481,044)	(1,666,299)
52	Provides for the deappropriation		

2	of funds from program operations.		
4	Chief Medical Examiner - Office of		
6	Personal Services	(100,000)	(119,273)
	All Other	(100,851)	(100,000)
8			
10	TOTAL	<u>(200,851)</u>	<u>(219,273)</u>
12	Provides for the deappropriation of funds from program operations.		
14	District Attorneys' Salaries		
16	Personal Services	(943,605)	(1,034,174)
18			
20	Provides for the deappropriation of funds from program operations.		
22	DEPARTMENT OF THE ATTORNEY GENERAL		
24	TOTAL	<u>(2,625,500)</u>	<u>(2,919,746)</u>
26	AUDIT, DEPARTMENT OF		
28	Audit - Departmental Bureau		
30	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(234,705)	(287,903)
	All Other	(64,074)	(59,277)
32			
34	TOTAL	<u>(298,779)</u>	<u>(347,180)</u>
36	Provides for the deappropriation of funds from the elimination of 3 Auditor I positions, 2 Auditor II positions, one Auditor III position and related expenses.		
38			
40	Audit - Unorganized Territory		
42	All Other	(11,024)	(11,138)
44			
46	Provides for the deappropriation of funds through reduction of All Other expenses.		
48	DEPARTMENT OF AUDIT		
50	TOTAL	<u>(309,803)</u>	<u>(358,318)</u>
	CONSERVATION, DEPARTMENT OF		

2	Administration - Forestry		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,281)	(45,523)
6	All Other	(1,099)	(1,499)
8	TOTAL	(44,380)	(47,022)
10	Provides for the deappropriation of funds through the elimination of a vacant Forester II position and related expenses.		
14	Administrative Services - Conservation		
16			
18	Positions - Legislative Count	(-4.5)	(-4.5)
	Personal Services	(139,598)	(149,487)
20	All Other	(22,526)	(19,076)
	Capital Expenditures	3,000	4,000
22	TOTAL	(159,124)	(164,563)
24	Provides for the deappropriation of funds through the elimination of an Accountant III position, a Clerk Typist II position, a Chief Planner position, a Policy Development Specialist position, the reduction of a Property Officer position from full time to half time and related expenses. Provides funds for capital equipment within target levels.		
26			
28			
30			
32			
34			
36			
38	Forest Fire Control - Municipal Assistance Grants		
40	All Other	(10,000)	(10,000)
42	Provides for the deappropriation of all funds through the elimination of grants to municipalities to upgrade local firefighting capabilities.		
44			
46			
48	Forest Fire Control - Division of		
50	Positions - Legislative Count	(-16.5)	(-16.5)
	Positions - Other Count	(-27.0)	(-27.0)
52	Personal Services	(1,195,461)	(1,249,695)

2	All Other	(174,474)	(159,338)
	Capital Expenditures	(62,149)	13,011
4	TOTAL	(1,432,084)	(1,396,022)
6	Provides for the deappropriation of funds from the closing of several regional and district offices, reduced field support, reduced equipment replacement and the elimination of the following positions: one Forest Ranger I position, one Custodial Worker position, 2 Auto Mechanic Foreman positions, 27 Forest Watchperson positions, 4 Forest Ranger II positions, 4 Forest Ranger III positions, 5 Forest Ranger IV positions and one Regional Forest Ranger position. Provides for appropriation of funds in fiscal year 1992-93 for capital equipment within target level.		
8			
10			
12			
14			
16			
18			
20			
22			
24			
26			
28	Forest Management, Utilization and Marketing		
30	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(268,981)	(296,936)
32	All Other	(3,723)	(5,158)
	Capital Expenditures	(26,906)	(30,470)
34	TOTAL	(299,610)	(332,564)
36	Provides for the deappropriation of funds through the elimination of 5 vacant Forester I positions, 2 vacant Forester II positions and related expenses, as well as elimination of all Capital Expenditures.		
38			
40			
42			
44			
46	Forest Planning, Evaluation and Research		
48	All Other	(199)	(367)
50	Provides for the deappropriation of funds through reduced operating expenditures.		
52			

2	Geographic Based Information Services		
4			
6	All Other	(25,473)	(26,476)
8	Provides for the deappropriation of funds through the reduction of travel, professional services, software support and other expenses.		
12	Geological Survey		
14	Positions - Legislative Count	(-3.0)	(-3.0)
16	Personal Services	(94,723)	(104,112)
18	All Other	(176,333)	(151,023)
20	Capital Expenditures	(11,807)	
22	TOTAL	<u>(282,863)</u>	<u>(255,135)</u>
24	Provides for the deappropriation of funds through the elimination of a Cartographer position, one Geologist position, one Clerk Typist III position, a major reduction in All Other expenses and the elimination of Capital Expenditures.		
30	Insect and Disease Management		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Positions - Other Count	(-1.0)	(-1.0)
36	Personal Services	(77,475)	(81,245)
38	All Other	(2,330)	(2,105)
40	Capital Expenditures	(16,454)	(17,316)
42	TOTAL	<u>(96,259)</u>	<u>(100,666)</u>
44	Provides for the deappropriation of funds from the elimination of an Entomologist II position, 6 Conservation Aide positions, related expenses and all Capital Expenditures.		
48	Maine Land Use Regulation Commission		
50	Positions - Legislative Count	(-6.5)	(-6.5)
52	Personal Services	(257,886)	(276,610)
	All Other	(40,445)	(57,814)

2	Capital Expenditures	4,892	3,046
4	TOTAL	<u>(293,439)</u>	<u>(331,378)</u>
6	Provides for the deappropriation of funds from closing a regional office; curtailment of case development, compliance enforcement and mapping; and through the elimination of 4 Environmental Specialist positions, a Planning and Research Associate I position, a LURC Division Manager position and a Senior Information System Support Specialist position. Provides funds for capital equipment within target levels.		
20	Maine Forests for the Future Program		
22			
24	Personal Services	(1,050)	(1,050)
26	Provides for the deappropriation of funds through reduced per diem costs.		
30	Maine Conservation Corps		
32	Personal Services	(3,028)	(10,110)
34	All Other	(15,519)	(26,213)
36	TOTAL	<u>(18,547)</u>	<u>(36,323)</u>
38	Provides for the deappropriation of funds through a 30% to 40% reduction in conservation projects.		
40	Parks - General Operations		
42	Positions - Legislative Count	(-6.0)	(-7.0)
44	Positions - Other Count	(-18.0)	(-19.5)
46	Personal Services	(793,370)	(841,565)
	All Other	(90,291)	(67,299)
	Capital Expenditures	(75,888)	(76,396)
48	TOTAL	<u>(959,549)</u>	<u>(985,260)</u>
50	Provides for the deappropriation of funds from reduced park operations and the elimination of		

2 the following positions in fiscal
 year 1991-92 and fiscal year
 4 1992-93: one Clerk I position,
 2 Clerk Typist I positions, 5
 6 Laborer I positions, one Laborer
 II position, 3 Lifeguard
 8 positions, 5 Lifeguard
 Supervisor positions, one
 Lifeguard Coordinator position,
 10 10 Assistant Park Ranger
 positions, 8 Park Ranger
 12 positions, 8 Park
 Receptionist positions, 9 Park
 14 Manager I positions, one Park
 Manager II position, one
 16 Historic Site Specialist
 position and through the
 18 elimination of the following
 positions in fiscal year 1992-93:
 20 two Clerk Typist II positions and
 one Park Receptionist position.
 22 A Park Manager II position is
 reduced from 52 weeks to 40 weeks
 24 per year and a Planning and
 Research Associate I position is
 26 reduced from 40 hours to 20 hours
 per week in fiscal year 1991-92 and
 28 fiscal year 1992-93.

30 **Policy Planning and Information**

32	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(23,444)	(25,439)
34	All Other	(3,937)	(4,867)
36	TOTAL	<u>(27,381)</u>	<u>(30,306)</u>

38 Provides for the deappropriation
 of funds through the elimination
 40 of a Clerk Typist II position and
 replacement of computer
 42 equipment.

44 **Engineering and Realty**

46	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(128,425)	(137,132)
48	All Other	(2,251)	(2,460)
50	TOTAL	<u>(130,676)</u>	<u>(139,592)</u>

52 Provides for the deappropriation

2 of funds through the elimination
 of a Right-of-way Appraiser
 4 position, one Engineering
 Technician III position, one
 6 Outdoor Recreation Planner
 position and related expenses.

8 **DEPARTMENT OF CONSERVATION**
 10 **TOTAL**

<u>(3,780,634)</u>	<u>(3,856,724)</u>
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12 **CORRECTIONS, DEPARTMENT OF**

14 **Administration - Corrections**

16	Positions - Legislative Count	(-8.0)	(-7.0)
	Personal Services	(266,488)	(288,014)
18	All Other	(41,000)	(61,700)
20	TOTAL	<u>(307,488)</u>	<u>(349,714)</u>

22 Provides for the deappropriation
 of funds from the elimination of
 24 the following positions in fiscal
 year 1991-92 and fiscal year
 26 1992-93: one Corrections Plans
 Coordinator position, one
 28 Clerk Typist III position, one
 Associate Commissioner position,
 30 one Jail Inspector position, one
 Secretary position, one Staff
 Development Coordinator position
 and one Planning and Research
 34 Associate II position. The
 following position is eliminated
 36 in fiscal year 1991-92 only: one
 Psychologist IV position and all
 38 related expenses.

40 **Bangor Pre-release Center**

42	Positions - Legislative Count	(-14.0)	(-14.0)
	Personal Services	(546,150)	(567,571)
44	All Other	(110,050)	(111,778)
	Capital Expenditures	(700)	
46	TOTAL	<u>(656,900)</u>	<u>(679,349)</u>

50 Provides for the deappropriation
 of funds from the elimination of
 one Correctional Center Manager
 52 position, 11 Correctional Officer

2 positions, 2 Correctional Officer
 2 II positions and the reduction
 of All Other and Capital Expenditures.

4 **Central Maine Pre-release Center**

6 Positions - Legislative Count (-18.0)
 8 Personal Services (660,572)
 All Other (83,444)
 10 Capital Expenditures (20,669)
 12 TOTAL (764,685)

14 Provides for the deappropriation
 of funds from the elimination of
 16 9 Correctional Officer I
 18 Officer II positions, one
 Correctional Center Manager
 20 position, 3 Correctional Trades
 Instructor positions, 2
 22 Correctional Cook positions, one
 Correctional Cook Supervisor
 24 position and the reduction of
 All Other and Capital Expenditures
 26 in fiscal year 1991-92
 only.

28 **Charleston Correctional Facility**

30 Positions - Legislative Count (-4.0) (-92.0)
 32 Personal Services (110,831) (3,467,482)
 All Other (1,984) (567,147)
 34 Capital Expenditures (38,014)
 36 TOTAL (112,815) (4,072,643)

38 Provides for the deappropriation
 of funds from the elimination of
 40 the following positions in fiscal
 year 1991-92 and fiscal year
 42 1992-93: one Teacher Supervisor
 position, 2 Vocational Trades
 44 Instructor positions and one
 Clerk Typist II position. The
 46 following positions are eliminated
 in fiscal year 1992-93 only: three
 48 Clerk Typist III positions, one
 Administrative Secretary position,
 50 one Business Manager II position,
 one Assistant Director of Corrections
 52 position, one Storekeeper I position,

2 one Account Clerk I position, one
 2 Accountant I position, one
 Accountant II position, one
 4 Personnel Specialist position,
 3 Teacher positions, 4 Vocational
 6 Trades Instructor positions, one
 Chief of Security position, 5
 8 Correctional Trades Instructor
 positions, 3 Correctional Cook
 10 positions, one Correctional Cook
 Supervisor position, one Classi-
 12 fication and Rehabilitation Officer
 position, 43 Correctional Officer
 14 positions, 6 Correctional Officer II
 16 positions, 2 Correctional Officer III
 positions, one Correctional Caseworker
 18 position, one Director of Charleston
 Correctional Facility position, one
 20 Electrician II position, one Plumber
 position, one Grounds Equipment Foreman
 22 position, one Plant Maintenance
 Engineer position, 2 Correctional
 24 Maintenance Mechanic positions and
 the reduction of All Other and
 26 Capital Expenditures.

28 **Community-based Corrections**

30 All Other (402,546) (402,546)
 32 Provides for the reduction of the
 reimbursement to the counties
 34 under the Community Corrections
 Act.

36 **Correctional Program Improvement**

38 All Other (204,985) (234,000)
 40 Provides for the deappropriation
 of funds from the reduction of
 42 All Other to reduce the number of
 prisoners boarded out to county
 44 jails.

46 **Correctional Services**

48 Positions - Legislative Count (-2.5) (-2.5)
 Personal Services (98,000) (100,685)
 50 All Other (2,187,489) (1,356,109)
 52 TOTAL (2,285,489) (1,456,794)

2 Provides for the deappropriation
of funds from the elimination of
4 one Substance Abuse Program
Specialist position, one
6 Correctional Plan Analyst
position, a part-time Clerk
8 Typist II position and the
reduction in All Other.

10 **Correctional Center**

12	Positions - Legislative Count	(-20.0)	
14	Personal Services	(731,286)	
16	All Other	75,344	
18	TOTAL	(655,942)	

20 Provides for the deappropriation
of funds from the elimination of
one Chaplain II position, 2
22 Vocational Trades Instructor
positions, one Maintenance Mechanic
24 Foreman position, 2 Industrial
Shop Supervisor positions, 3
26 Correctional Officer II positions,
3 Correctional Trades Instructor
28 positions, 2 Correctional Officer
I positions, one Boiler Operator
30 position, 3 Clerk Typist II
positions, one Personnel Specialist
32 position, one Physician Assistant
position in fiscal year 1991-92
34 only and the transfer of Personal
Services to All Other.

36 **Downeast Correctional Facility**

38	Positions - Legislative Count	(-5.0)	(-60.0)
40	Personal Services	(126,519)	(2,250,524)
42	All Other	(96,050)	(359,402)
44	Capital Expenditures	17,874	(65,090)
46	TOTAL	(204,695)	(2,675,016)

48 Provides for the deappropriation
of funds from the elimination of
the following positions in fiscal
year 1991-92 and fiscal year
50 1992-93: one Account Clerk I
position, one Plant Maintenance
52 Engineer position, 2 Vocational

2 Trades Instructor positions and
one Nurse III position.
4 The following positions are
eliminated in fiscal year 1992-93
only: one Clerk Typist II position, 2
6 Clerk Stenographer positions, one
Business Manager II position, one
8 Storekeeper I position, one Accountant
II position, one Training Center
10 Manager position, 2 Teacher positions,
one Vocational Trades Instructor
12 position, one Chief of Security
position, 2 Correctional
14 Trades Instructor positions, 2
Correctional Cook positions, one
16 Correctional Cook Supervisor position,
30 Correctional Officer I positions, 6
18 Correctional Officer II positions,
one Correctional Caseworker
20 position, one Director of Downeast
Correctional Facility position,
22 one Plumber II position, 2
Correctional Maintenance Mechanic
24 positions, the establishment of
2 Maintenance Mechanic positions
26 in fiscal year 1992-93 and the
reduction of All Other and
28 Capital Expenditures.

30 **Food - Charleston Correctional
Facility**

32	All Other	51,342	(189,200)
34	Provides for the deappropriation of funds from the reduction of All 36 Other in fiscal year 1992-93 and the increase in All Other in 38 fiscal year 1991-92.		

40 **Food - Downeast Correctional
Facility**

42	All Other		(131,000)
44	Provides for the deappropriation of funds from the reduction of All 46 Other and the transfer to other 48 correctional facility programs.		

50 **Food - Maine Correctional Center**

52

2	All Other		123,786
4	Provides funds for increased food costs.		
6	Food - Maine Youth Center		
8	All Other	(13,725)	(28,008)
10	Provides for the deappropriation of funds from the reduction of food service costs via enhanced food service management and master menu changes.		
16	Food - State Prison		
18	All Other	23,014	161,200
20	Provides funds for increased food costs.		
24	Justice - Planning, Projects and Statistics		
26	All Other	(28,512)	(28,762)
28	Provides for the deappropriation of funds from the reduction of operating costs and eliminates discretionary grants.		
32	Bureau of Juvenile Corrections		
34	Personal Services	7,371	5,377
36	Provides funds for increased costs.		
38	Parole Board		
40	Personal Services	(2,151)	(2,200)
42	All Other	(2,164)	(2,296)
44	TOTAL	(4,315)	(4,496)
46	Provides for the deappropriation of funds from the reduction of per diem and related costs.		
50	Probation and Parole		
52	Positions - Legislative Count	(-14.0)	(-13.0)

2	Personal Services	(390,266)	(114,417)
4	All Other	(74,553)	
4	Capital Expenditures	(3,375)	
6	TOTAL	(468,194)	(114,417)
8	Provides for the deappropriation of funds from the elimination of 12 Probation Parole Officer positions, one Clerk Typist II position in fiscal year 1991-92 and fiscal year 1992-93 and one Probation Parole Officer position in fiscal year 1991-92 only. These eliminations also includes the reduction of All Other and Capital Expenditures.		
18	State Prison		
20	Positions - Legislative Count	(-8.0)	
22	Personal Services	(562,205)	
24	All Other	(590,898)	
24	Capital Expenditures	(176,275)	
26	TOTAL	(1,329,378)	
28	Provides for the deappropriation of funds from the elimination of one Accountant II position, one Master Carpenter position, one Clerk Typist II position, one Correctional Cook position, one Correctional Caseworker position, one Assistant Classification and Rehabilitation Officer position, one Account Clerk II position, one Advocate position in fiscal year 1991-92 only and the reduction of All Other and Capital Expenditures.		
44	State Prison - Farm Program		
46	All Other	(9,464)	
46	Capital Expenditures	(16,000)	
48	TOTAL	(25,464)	
50	Provides for the deappropriation of funds from the reduction of All Other and postponement of the		
52			

2			
4	Unemployment Compensation - Corrections		
6	All Other	296,787	700,489
8	Provides funds to fulfill the obligation to pay unemployment compensation benefits.		
12	Youth Center - Maine		
14	Positions - Legislative Count	(-21.0)	(-14.0)
16	Personal Services	(699,808)	(463,885)
18	Provides for the deappropriation of funds from the elimination of the following positions in fiscal year 1991-92 and fiscal year 1992-93: three Correctional Caseworker positions, one Psychologist II position, one Vocational Trades Instructor position, one Unit Director position, one Laborer II position, 3 Training School Counselor II positions, 2 Training School Counselor I positions, one Storekeeper position and one Psychiatric Social Worker position. The following positions are eliminated in fiscal year 1991-92 only: three Vocational Trades Instructor positions, one Chaplain position and 3 Training School Counselor I positions.		
38	DEPARTMENT OF CORRECTIONS		
40	TOTAL	<u>(7,786,427)</u>	<u>(9,838,978)</u>
42	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
44	Administration - Defense and Veterans' Services		
48	Positions - Legislative Count	(-2.0)	(-2.0)
50	Personal Services	(79,832)	(82,411)
52	All Other	(366)	(251)
	TOTAL	<u>(80,198)</u>	<u>(82,662)</u>

2			
4			
6			
8	Provides for the deappropriation of funds consistent with the planned restructuring of this unit's functions including the elimination of one Clerk Typist III position and one Department Computer Operator position.		
10	Administration - Maine Emergency Management Agency		
12			
14	Personal Services		(340)
16	All Other	2,946	3,045
18	Capital Expenditures	(40,000)	(42,000)
20	TOTAL	<u>(37,054)</u>	<u>(38,955)</u>
22	Provides for the deappropriation of funds consistent with planned restructuring of this agency's functions.		
24	Dam Safety Program		
26	Positions - Legislative Count	(-0.5)	(-0.5)
28	Personal Services	(20,161)	(23,710)
30	All Other	1,999	2,709
32	TOTAL	<u>(18,162)</u>	<u>(21,001)</u>
34	Provides for the deappropriation of funds consistent with planned functional restructuring, including the elimination of one 1/2-time Word Processing Operator position.		
36			
38	Military Training and Operations		
40			
42	Positions - Legislative Count	(-20.0)	(-20.0)
44	Positions - Other Count	(-1.5)	(-1.5)
46	Personal Services	(623,018)	(685,276)
48	All Other	(113,354)	(56,219)
50	Capital Expenditures	(52,427)	(66,824)
52	TOTAL	<u>(788,799)</u>	<u>(808,319)</u>
	Provides for the deappropriation of funds consistent with the planned functional restructuring of the operation of		

2 facilities and training sites for
 4,500 National Guard personnel
 and the elimination of 3
 4 Laborer II positions, 9
 Building Custodian positions, one
 6 Military Adjutant position, one
 Painter position, 2 Maintenance
 8 Mechanic positions, one Carpenter
 position, one Military Training
 10 Officer position, one Assistant
 Buyer position, one Storekeeper
 12 position, 2 Clerk Typist II
 positions, one Clerk Typist III
 14 position, one Heavy Equipment
 Operator II position and one Oil
 16 Burner Mechanic Foreman position.

18 **Veterans' Memorial Cemetery**

20	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(12,610)	(16,203)
22	All Other	(6,854)	(5,389)
	Capital Expenditures	(15,000)	
24	TOTAL	(34,464)	(21,592)

26 Provides for the deappropriation
 28 of funds consistent with planned
 functional restructuring of this
 30 program, including the
 elimination of 2 1/2-time
 32 Seasonal Laborer I positions.

34 **Veterans' Services**

36	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(130,446)	(143,211)
38	All Other	(128,591)	(127,729)
40	TOTAL	(259,037)	(270,940)

42 Provides for the deappropriation
 44 of funds consistent with planned
 functional restructuring of the
 46 program, including the
 elimination of 2 Veterans'
 48 Counselor positions and 2 Clerk
 Stenographer II positions.

50 **Commission on Vietnam and Atomic
 Veterans**

52

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(17,370)	(18,098)
4	All Other	(1,328)	(73)

6	TOTAL	(18,698)	(18,171)
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8 Provides for the deappropriation
 10 of funds consistent with planned
 functional restructuring of the
 12 program, including the
 elimination of one Clerk
 Stenographer II position.

14 **DEPARTMENT OF DEFENSE AND
 VETERANS' SERVICES**

16	TOTAL	(1,236,412)	(1,261,980)
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18 **MAINE DEVELOPMENT FOUNDATION**

20 **Development Foundation**

22	All Other	(19,111)	(6,302)
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24 Provides for the deappropriation
 26 of funds from the elimination of
 one staff position.

28 **MAINE DEVELOPMENT FOUNDATION
 TOTAL**

(19,111)	(6,302)
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32 **ECONOMIC AND COMMUNITY
 DEVELOPMENT, DEPARTMENT OF**

34 **Administration - Economic and
 Community Development**

38	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(24,815)	(24,958)
40	All Other	(5,065)	(6,439)
	Capital Expenditures	(4,592)	(4,900)

42	TOTAL	(34,472)	(36,297)
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44 Provides for the deappropriation
 46 of funds from the elimination of a
 Research Associate I position, the
 48 transferring in of an Administrative
 Assistant position, a Personnel
 50 Assistant position and a Clerk
 Typist III position, the transferring
 52 out of a Planning and

2 Research Associate I position, 2
 4 Clerk Typist III positions and the
 4 elimination of the State Data
 Center and related expenditures.

6 **Business Development**

8	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	29,282	25,271
10	All Other	(198,946)	(152,413)
12	TOTAL	<u>(169,664)</u>	<u>(127,142)</u>

14 Provides for the deappropriation
 16 of funds from the reduction of out-
 of-state travel and trade show
 18 participation and the elimination of
 the Made in Maine program.
 20 Provides for the transfer in of a
 Clerk Typist III position due to other
 program reductions.

22 **Office of Community Development**

24	Positions - Legislative Count	(-2.0)	(-2.0)
26	Personal Services	(68,976)	(88,108)
	All Other	(69,856)	(65,900)
28	TOTAL	<u>(138,832)</u>	<u>(154,008)</u>

30 Provides for the deappropriation
 32 of funds from the elimination of a
 Development Program Manager
 34 position, a Development Project
 Officer position and the transfer
 36 of Affordable Housing Alliance to
 the Maine State Housing Authority.

38 **Community Development Block Grant
 40 Program**

42	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(107,481)	(113,107)
44	All Other	(78,486)	(69,568)
	Capital Expenditures	8,743	
46	TOTAL	<u>(177,224)</u>	<u>(182,675)</u>

48 Provides for the deappropriation
 50 of funds from the elimination of a
 Development Director position,
 52 a Development Project Officer

2 position, related expenses and
 4 the reduction of rental expenses
 by purchasing office equipment
 currently leased.

6 **Energy Resources - Office of**

8	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(49,628)	(54,119)
10	All Other	(35,500)	(36,761)
12	TOTAL	<u>(85,128)</u>	<u>(90,880)</u>

14 Provides for the deappropriation
 16 of funds from the elimination of
 the Supervisor Energy Division
 18 position and the transfer of the
 program to the State Planning
 Office with legislative approval.

20 **Maine State Film Commission**

22	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	42,583	46,898
	All Other	7,316	7,544
26	TOTAL	<u>49,899</u>	<u>54,442</u>

28 Provides funds for the transfer of
 30 a Development Project Officer
 position and related expenses due
 32 to the reduction of other programs.

34 **International Commerce**

36	All Other	(21,937)	(19,116)
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38 Provides for the deappropriation
 40 of funds from the reduction of
 Maine International Partnership
 Program grants.

42 **Job Opportunity Zones**

44	All Other	(39,940)	29,335
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46 Provides for the deappropriation
 48 of funds from the reduction of
 administrative expenses and
 50 grants and the restoration of
 grants to necessary levels within
 52 the assigned targets in fiscal year

2	1992-93.		
4	Comprehensive Land Use Planning		
6	Positions - Legislative Count	(-5.0)	(-5.0)
6	Personal Services	(176,110)	(195,247)
8	All Other	(337,461)	(355,696)
8	Capital Expenditures	15,542	
10	TOTAL	<u>(498,029)</u>	<u>(550,943)</u>
12	Provides for the deappropriation of funds from the elimination of a Senior Planner position, the reduction to part time of a Planning and Research Associate position and a Planner II position, the transfer out of a Community Recreation Specialist position, an Administrative Assistant position, a Personnel Assistant position and a Clerk Typist III position and provides for the transfer in of a Planning and Research Associate I position. All Other reductions include related operating expenses and the reduction of rental expenses by the purchase of office equipment currently leased.		
32	Legal Defense Fund		
34	All Other	(100,000)	
36	Provides for the deappropriation of funds from the reduction of expenses in fiscal year 1991-92, which can be met with the current balance.		
42	Maine Small Business Commission		
44	All Other	(65,262)	(30,928)
46	Provides for the deappropriation of funds from the reduction of funding for the Small Business Development Center.		
50	Office of Tourism		
52			

2	Positions - Legislative Count	(1.0)	(1.0)
2	Personal Services	23,999	23,462
4	All Other	(253,335)	(110,527)
6	TOTAL	<u>(229,336)</u>	<u>(87,065)</u>
8	Provides for the deappropriation of funds from the reduction in grants and marketing and provides funds for personnel restructured due to the reduction in other programs. One Development Project Officer position is transferred out and a Field Examiner II position and Clerk Typist III position are transferred in.		
12			
14			
16			
18	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
20	TOTAL	<u>(1,509,925)</u>	<u>(1,195,277)</u>
22			
24	STATE BOARD OF EDUCATION		
26	State Board of Education		
28	All Other	(8,622)	(5,757)
30	Provides for the deappropriation of funds from general operating expenses.		
32			
34	STATE BOARD OF EDUCATION		
36	TOTAL	<u>(8,622)</u>	<u>(5,757)</u>
38	EDUCATION, DEPARTMENT OF		
40	Adult Education		
42	All Other	(500,000)	(900,000)
44	Provides for the deappropriation of funds consistent with the maintenance of Adult Education subsidies at the fiscal year 1990-91 level.		
46			
48			
50	Block Grants to Municipalities - Low-income Student Adjustment		
52	All Other	(2,000,000)	(2,000,000)

2	Provides for the deappropriation of funds for Low-income Student Adjustment.		
4			
6	School-based Child Care		
8	All Other	(50,000)	(50,000)
10	Provides for the deappropriation of program funds.		
12			
14	Child Care - Local Schools		
16	All Other	(25,000)	(25,000)
18	Provides for the deappropriation of program funds.		
20	Curriculum - Education		
22	All Other	(948,914)	(842,417)
24	Provides for the deappropriation of funds from the Innovative Grant, Early Childhood and Instructional Support Group Programs.		
26			
28			
30	General Purpose Aid for Local Schools		
32	All Other	(71,898,487)	(131,883,912)
34	Provides for the deappropriation of funds to maintain the fiscal year 1990-91 level and to recognize estimated school construction aid recoveries.		
36			
38			
40	Governor Baxter School for the Deaf		
42	Positions - Other Count	(-9.0)	(-9.0)
44	Personal Services	(191,261)	(250,138)
46	Provides for the deappropriation of funds from the elimination of the school's residential program, including the elimination of 5 Residential Advisor positions, 2 Nursing Assistant positions, one Program Specialist Deaf position and one		
50			
52			

2	Laundry Washer position.		
4	Planning and Management Information - Education		
6	Positions - Legislative Count	(-1.0)	(-1.0)
8	Personal Services	(36,676)	(48,803)
10	Provides for the deappropriation of funds from the elimination of one Programmer Analyst position.		
12			
14	Special Education - Exceptional Children		
16	All Other	(27,843)	(28,955)
18	Provides for the deappropriation of funds from the Gifted and Talented Program.		
20			
22	DEPARTMENT OF EDUCATION TOTAL	<u>(75,678,181)</u>	<u>(136,029,225)</u>
24			
26	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
28			
30	Administration - Environmental Protection		
32	Positions - Legislative Count	(-8.0)	(-8.0)
34	Personal Services	(358,013)	(395,626)
36	All Other	(68,507)	(81,412)
38	TOTAL	<u>(426,520)</u>	<u>(477,038)</u>
40	Provides for the deappropriation of funds through the elimination of a Planning and Research Associate I position, one Quality Assurance Officer position, one Programmer Analyst position, the incumbent to be transferred to an existing position in another fund and the transfer of one Director of Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative Services position and one Personnel Manager		
42			
44			
46			
48			
50			
52			

2 position to dedicated funds and
the reduction of All Other costs.

4 **Air Quality Control**

6 Positions - Legislative Count (-4.0) (-4.0)
Personal Services (162,338) (188,515)
8 All Other (62,175) (70,021)
Capital Expenditures (31,000)

10 **TOTAL** (255,513) (258,536)

12 Provides for the deappropriation
14 of funds through the transfer of a
16 Chemist III position and an
18 Environmental Specialist IV
20 position to federal funds and the
elimination of 2 Environmental
Specialist III positions, the
incumbents to be transferred to
22 existing positions in other
funds and related operating and
equipment costs.

24 **Environmental Impact Studies**

26 All Other (685)

28 Provides for the deappropriation
30 of funds through reduced operating
expenses.

32 **Board of Environmental Protection**

34 Positions - Legislative Count (-1.0) (-1.0)
36 Personal Services (40,123) (42,521)
All Other (28,000) (28,870)

38 **TOTAL** (68,123) (71,391)

40 Provides for the deappropriation
42 of funds through the transfer of
one Clerk Typist III position, per
44 diem and operating costs to the
board's dedicated account.

46 **Land Quality Control**

48 Positions - Legislative Count (-2.0) (-2.0)
50 Personal Services (101,584) (125,664)
All Other (92,372) (94,488)
52 Capital Expenditures (35,000) (4,651)

2 **TOTAL** (228,956) (224,803)

4 Provides for the deappropriation
of funds from the elimination of
6 one Environmental Specialist IV
position, one Environmental
8 Specialist III position and the
transfer of one Environmental
10 Specialist IV position to a
federal account and the reduction
12 of professional service, utility,
rent and Capital Expenditures
14 costs. A Clerk Typist II position
is transferred from a dedicated
16 account.

18 **Oil and Hazardous Materials Control**

20 Positions - Legislative Count (-3.0) (-3.0)
22 Personal Services (165,415) (130,623)
All Other (10,938) (11,200)

24 **TOTAL** (176,353) (141,823)

26 Provides for the deappropriation
28 of funds through the elimination
of 2 Environmental Specialist II
30 positions, one Oil and
Hazardous Material Specialist II
32 position and related operating
costs, the incumbents to be
transferred to existing positions
34 in other funds.

36 **Solid Waste Management**

38 Positions - Legislative Count (-4.0) (-4.0)
40 Personal Services (218,347) (230,631)
All Other (115,388) (111,125)

42 **TOTAL** (333,735) (341,756)

44 Provides for the deappropriation
of funds from the elimination of
46 the Director of the Bureau of
Solid Waste Management position,
48 one Division Director position,
one Chemist II position, the
50 transfer of a Division Director
position to the Maine
52 Environmental Protection Fund

2	funded by the deletion of position 1613 and the reduction of rent and utility cost.		
4			
6	Water Quality Control		
8	Positions - Legislative Count	(-5.0)	(-6.0)
8	Personal Services	(183,868)	(269,575)
10	All Other	(72,719)	(98,729)
10	Capital Expenditures	(21,257)	(24,486)
12	TOTAL	<u>(277,844)</u>	<u>(392,790)</u>
14	Provides for the deappropriation of funds through the elimination of an Assistant Engineer position, the transfer of 3 Environmental Specialist III positions and one Clerk Typist III position to a federal account for fiscal year 1991-92 and fiscal year 1992-93, the transfer of a Civil Engineer II position to a federal account for fiscal year 1992-93 and the reduction of professional service, rent, utility and general operating costs.		
28	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
30	TOTAL	<u>(1,767,044)</u>	<u>(1,908,822)</u>
32	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
36	Governmental Ethics and Election Practices - Commission on		
38	Positions - Legislative Count	(-0.5)	(-0.5)
40	Personal Services	(3,879)	(4,419)
40	All Other	(478)	(1,135)
42	Provides for the deappropriation of funds from the reduction of a Clerk Stenographer II position from full time to part time and the reduction of operating expenses.		
50	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
52	TOTAL	<u>(4,132)</u>	<u>(5,971)</u>

2	TOTAL	(4,357)	(5,554)
4	EXECUTIVE DEPARTMENT		
6	Administration - Executive - Governor's Office		
8	Positions - Legislative Count	(-2.0)	(-2.0)
8	Personal Services	(337,773)	(380,326)
10	All Other	(100,140)	(104,087)
10	Capital Expenditures	(1,200)	(1,250)
12	TOTAL	<u>(439,113)</u>	<u>(485,663)</u>
14	Provides for the deappropriation of funds from the elimination of 2 Governor's Special Assistant positions, savings from extended vacancies in other positions and the reduction of All Other and Capital Expenditures. An additional \$15,000 per year not reflected in this reduction will be recognized through revenues.		
26	Administration - Community Services		
28	Positions - Other Count	(-5.0)	(-5.0)
28	Personal Services	(179,943)	(193,612)
30	All Other	(44,568)	(33,143)
32	TOTAL	<u>(224,511)</u>	<u>(226,755)</u>
34	Provides for the deappropriation of funds from the elimination of one Auditor II position, one Receptionist position, the transfer to the block grant account of an Evaluation Team Facilitator position, an Account Clerk II position and a Field Examiner II position and the reduction of related expenses.		
46	Blaine House		
48	Positions - Legislative Count	(-0.5)	(-0.5)
48	Personal Services	(32,611)	(37,020)
50	All Other	5,173	3,718
50	Capital Expenditures	1,000	1,000
52	TOTAL	<u>(26,438)</u>	<u>(32,302)</u>

2 Provides for the deappropriation
of funds from the elimination of
4 one vacant position and provides
for continued funding for a grounds
6 and building maintenance contract
and kitchen equipment replacement
8 within assigned target levels.

10 **Blaine House Renovations and Repairs
Fund**

12 All Other (24,000) (24,000)

14 Provides for the deappropriation
16 of funds from the reduction of All
Other repair expenses.

18 **Energy and Weatherization**

20 All Other (505,000) (990,000)

22 Provides for the deappropriation
24 of funds from the reduction of
weatherization and repair funds in
26 fiscal year 1991-92 and the
elimination of fiscal year 1992-93
28 funding.

30 **Federal-State Coordinator -
Executive**

32 Positions - Legislative Count (-1.0) (-1.0)
34 Personal Services (38,999) (39,868)
All Other (3,100) (4,900)

36 TOTAL (42,099) (44,768)

38 Provides for the deappropriation
40 of funds from the elimination of a
Governor's Special Assistant
42 position and the reduction of All
Other expenses.

44 **Head Start**

46 Positions - Legislative Count (0.5) (0.5)
48 Personal Services 6,305 4,089
All Other 11,131 7,896

50 TOTAL 17,436 11,985
52

2 Provides funds to maintain an
adequate level of support for the
4 Head Start program by the
elimination of a part-time Clerk I
6 position, the transfer of a
Business Manager II position to
the block grant account and the
8 transfer in of an Account Clerk II
position and a Clerk Typist III
10 position from the Community Services
federal account.

12 **Low-income Home Energy Assistance**

14 All Other (5,891) (6,047)

16 Provides for the deappropriation
18 of funds from the reduction of
operating expenses.

20 **Public Advocate**

22 Positions - Legislative Count (-7.0) (-7.0)
24 Personal Services (361,803) (383,146)
All Other (147,797) (148,621)

26 TOTAL (509,600) (531,767)

28 Provides for the deappropriation
30 of funds to eliminate the Office
of Public Advocate, including
32 the elimination of all Legislative
Count positions.

34 **Maine Science and Technology
Commission**

36 Personal Services (23,903) (20,284)
All Other (186,914) (107,569)

40 TOTAL (210,817) (127,853)

42 Provides for the deappropriation
44 of funds from filling vacant
positions at lower steps than
46 budgeted and the reduction of
operating expenditures and small
48 grants.

50 **Planning Office**

52 Positions - Legislative Count (-2.0) (-4.0)

2	Personal Services	(232,908)	(242,830)
	All Other	(2,097)	(6,388)
4	TOTAL	(235,005)	(249,218)

6 Provides for the deappropriation of funds from the elimination of a Deputy State Economist position and a Senior Planner position in fiscal year 1991-92, 2 Senior Planner positions in fiscal year 1992-93 and the reduction of operating expenses.

14 **Planning Office**

16	All Other	(4,500)	
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18 Provides for the deappropriation of funds as a result of reduced operating costs of the Water Resource Program.

24 **Office of Substance Abuse**

26	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(3,118)	(12,815)
28	All Other	(600,592)	(299,644)
30	TOTAL	(603,710)	(312,459)

32 Provides for the deappropriation of funds from the elimination of a Clerk Typist II position, the reduction of travel expenses and the reduction of general operating expenses.

38 **EXECUTIVE DEPARTMENT**

40	TOTAL	(2,813,248)	(3,018,847)
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42 **FINANCE, DEPARTMENT OF**

44 **Administrative Services - Finance**

46	Positions - Legislative Count	(-2.0)	(-2.0)
48	Personal Services	(65,614)	(62,379)
	Capital Expenditures	(1,000)	
50	TOTAL	(66,614)	(62,379)

52

2 Provides for the deappropriation of funds from the elimination of a vacant Account Clerk I position, a Field Examiner II position and a reduction of Capital Expenditures.

6 **Accounts and Control - Bureau of**

8	Positions - Legislative Count	(-11.5)	(-11.5)
10	Personal Services	(241,922)	(249,456)
	Capital Expenditures	(1,772)	(876)
12	TOTAL	(243,694)	(250,332)

14 Provides for the deappropriation of funds from the elimination of the following positions: a Clerk I position, a Clerk Typist I position, 3 Clerk Typist II positions, 3 Data Entry Specialist positions, a Data Entry Supervisor position, a Data Control Specialist position, an Account Clerk II position, a part-time Laborer I position and from the reduction of Capital Expenditures.

16 **Budget - Bureau of the**

26	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(17,149)	(18,390)
28	Capital Expenditures	(5,265)	
30	TOTAL	(22,414)	(18,390)

32 Provides for the deappropriation of funds from the exchange of a Clerk Typist II position for an Intermittent Clerk Typist II position and from the reduction of Capital Expenditures.

36 **Elderly Householders' Tax Refund**

38	All Other	(663,724)	(503,728)
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40 Provides for the deappropriation of funds from the reduction of All Other expenditures.

42 **Elderly Tax Deferral Program**

52

2	All Other	(50,000)	(100,000)
4	Provides for the deappropriation of funds from the reduction of All Other expenditures.		
6	Homestead Exemption Program		
8	All Other	(12,950,000)	(13,150,000)
10	Provides for the deappropriation of funds from the elimination of this program, which will require legislative approval.		
12			
14			
16	Independent Audit - Finance		
18	All Other	(15,000)	
20	Provides for the deappropriation of funds from the reduction of All Other expenditures.		
22			
24	Low-income Tax Relief Supplement Program		
26	All Other	(344,000)	(113,672)
28	Provides for the deappropriation of funds from the reduction of benefits, which will require legislative adjustment of the eligibility criteria.		
30			
32			
34			
36	Low-income Tax Relief		
38	All Other	(523,913)	(1,022,951)
40	Provides for the deappropriation of funds from the reduction of Low-income Tax Relief benefits, which will require legislative adjustment of the eligibility criteria.		
42			
44			
46	Maine Residents' Property Tax Program		
48	All Other	(566,965)	(636,710)
50	Provides for the deappropriation of funds from the reduction of		
52			

2	benefits, which will require legislative adjustment of the eligibility criteria.		
4			
6	Taxation - Bureau of		
8	Positions - Legislative Count	(-25.0)	(-25.0)
10	Personal Services	(890,173)	(924,259)
12	All Other	300,000	610,000
14	Capital Expenditures	(8,525)	(7,325)
16	TOTAL	<u>(598,698)</u>	<u>(321,584)</u>
18	Provides for the deappropriation of funds from the elimination of the following positions: three Property Tax Appraiser I positions, 4 Property Tax Appraiser II positions, a Clerk I position, a Clerk Typist III position, 3 Revenue Agent positions, a Senior Revenue Agent position, a Senior Tax Examiner position, a Clerk Typist I position, a Clerk Typist II position, a Data Base Administrator position, a Tax Division Assistant Executive position, a Computer Programmer position, a Programmer Analyst position, 2 Tax Enforcement Officer positions, a Clerk III position, a Planning and Research Associate II position and a Data Entry Specialist position and the reduction of Capital Expenditures. Provides for acceleration of the MATS program.		
20			
22			
24			
26			
28			
30			
32			
34			
36			
38	Tree Growth Tax Reimbursement		
40	All Other	(500,000)	(500,000)
42	Provides for the deappropriation of funds from the reduction of reimbursement funding.		
44			
46	Veterans' Tax Reimbursement		
48	All Other		(15,000)
50	Provides for the deappropriation of funds from the reduction of reimbursement expenditures to the		
52			

fiscal year 1990-91 level.

2			
4	DEPARTMENT OF FINANCE		
4	TOTAL	<u>(16,545,022)</u>	<u>(16,694,746)</u>
6			
6	FINANCE AUTHORITY OF MAINE		
8	Business Development Finance		
10	All Other	(2,295)	579
12	Provides for the deappropriation		
14	of funds from the reduction of		
16	administrative expenses and allows		
16	for a fiscal year 1992-93 increase within		
18	target levels.		
18	Maine Job-start Program		
20	All Other	(8,261)	2,084
22	Provides for the deappropriation		
24	of funds from the reduction of		
26	loans and administrative expenses		
26	and allows for a fiscal year 1992-93		
28	increase within target levels.		
28	Natural Resources and Marketing		
30	All Other	(12,386)	3,125
32	Provides for the deappropriation		
34	of funds from the reduction of		
36	administrative expenses and allows		
36	for a fiscal year 1992-93 increase		
38	within target levels.		
38	Student Financial Assistance		
40	Programs		
42	All Other	(342,426)	136,842
44	Provides for the deappropriation		
46	of funds from the reduction of		
46	loans, grants and administrative		
48	expenditures in fiscal year 1991-92		
50	and allows for a fiscal year 1992-93		
50	increase within target levels.		
52	FINANCE AUTHORITY OF MAINE		
52	TOTAL	<u>(365,368)</u>	<u>142,630</u>

2	MAINE HEALTH CARE FINANCE		
4	COMMISSION		
4	Health Care Finance Commission		
6	Positions - Legislative Count	(-1.0)	(-1.0)
8	Personal Services	(31,165)	(35,128)
8	All Other	(821,954)	(971,961)
10	TOTAL	<u>(853,119)</u>	<u>(1,007,089)</u>
12	Provides for the deappropriation		
14	of funds from reductions of		
16	hospital shortfall payments and		
16	from the transfer of one Clerk		
18	Stenographer III position to the		
18	dedicated revenue Health Care		
20	Finance Commission Fund.		
20	Health Care Finance Commission		
22	All Other	(1,850,225)	(1,967,436)
24	Provides for the deappropriation		
26	of funds consistent with the		
26	proposed repeal of the Hospital		
28	Uncompensated Care and Governmental		
28	Payment Shortfall Fund in the Maine		
30	Revised Statutes, Title 22, section		
32	3191.		
32	MAINE HEALTH CARE FINANCE		
34	COMMISSION		
34	TOTAL	<u>(2,703,344)</u>	<u>(2,974,525)</u>
36			
36	MAINE HEALTH POLICY ADVISORY		
38	COUNCIL		
40	Maine Health Policy Advisory		
42	Council		
44	Personal Services	(6,965)	(9,117)
46	All Other	(19,541)	(20,054)
46	TOTAL	<u>(26,506)</u>	<u>(29,171)</u>
48	Provides for the deappropriation		
50	of funds from the reduction of one		
50	Clerk Typist III position from		

2	40 to 32 hours per week and the elimination of most operating funds.		
4			
6	Maine Health Policy Advisory Council		
8	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(122,139)	(130,098)
10	All Other	(31,399)	(12,333)
12	TOTAL	<u>(153,538)</u>	<u>(142,431)</u>
14	Provides for the deappropriation of funds to eliminate the Maine Health Policy Advisory Council, including the elimination of all 3 Legislative Count positions.		
20	MAINE HEALTH POLICY ADVISORY COUNCIL		
22	TOTAL	<u>(180,044)</u>	<u>(171,602)</u>
24			
26	MAINE HIGH-RISK INSURANCE ORGANIZATION		
28	Maine High-risk Insurance Organization		
30	All Other	(50,000)	(50,000)
32	Provides for the deappropriation of funds from program operations.		
34			
36	MAINE HIGH-RISK INSURANCE ORGANIZATION		
38	TOTAL	<u>(50,000)</u>	<u>(50,000)</u>
40			
42	MAINE HISTORIC PRESERVATION COMMISSION		
44	State Restoration Grants Program		
46	All Other	(30,000)	(30,000)
48	Provides for the deappropriation of funds from the Historic Buildings Restoration Grants Program.		
50			
52			

2	Historic Preservation Commission		
4	All Other	(45,788)	(41,719)
6	Provides for the deappropriation of funds from the Maine Historic Resources Survey.		
8			
10	MAINE HISTORIC PRESERVATION COMMISSION		
12	TOTAL	<u>(75,788)</u>	<u>(71,719)</u>
14			
16	MAINE HISTORICAL SOCIETY		
18	Historical Society		
20	All Other	(2,557)	(843)
22	Provides for the deappropriation of funds from program operations.		
24	MAINE HISTORICAL SOCIETY		
26	TOTAL	<u>(2,557)</u>	<u>(843)</u>
28			
30	MAINE HOSPICE COUNCIL		
32	Maine Hospice Council		
34	All Other	(4,292)	(1,415)
36	Provides for the deappropriation of funds from the ongoing work of the Maine Hospice Council.		
38	MAINE HOSPICE COUNCIL		
40	TOTAL	<u>(4,292)</u>	<u>(1,415)</u>
42			
44	MAINE HUMAN DEVELOPMENT COMMISSION		
46	Human Development Commission		
48	All Other	(41,243)	(43,389)
50	Provides for the deappropriation of funds to eliminate the Maine Human Development Commission.		
52	MAINE HUMAN DEVELOPMENT COMMISSION		
	TOTAL	<u>(41,243)</u>	<u>(43,389)</u>

2			
4	MAINE HUMAN RIGHTS COMMISSION		
6	Human Rights Commission - Regulation		
8	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(121,167)	(130,993)
10	All Other	(15,041)	(17,387)
12	Provides for the deappropriation of funds from reduced general operating expenses and the elimination of one Staff Attorney position and one Field Investigator position.		
18	MAINE HUMAN RIGHTS COMMISSION		
20	TOTAL	<u>(136,208)</u>	<u>(148,380)</u>
24	HUMAN SERVICES, DEPARTMENT OF		
26	Administration - Human Services		
28	Positions - Legislative Count	(-23.0)	(-23.0)
	Personal Services	(825,518)	(835,634)
30	All Other	(43,662)	(87,071)
32	TOTAL	<u>(869,180)</u>	<u>(922,705)</u>
34	Provides for the deappropriation of funds from administrative support services to include the elimination of 2 Clerk II positions, one Account Clerk II position, one Accountant III position, one Personnel Officer position, 2 Computer Programmer positions, one Programmer Analyst position, one Assistant Deputy Commissioner position, one Word Processing Operator position, 3 Clerk Typist II positions, one Clerk Typist III position, one Planning and Research Associate I position, one Statistician III position, one Nosologist position, one System Team Leader position, one Staff Development Specialist II position, 2 Staff Development		

2	Specialist IV positions, one Comprehensive Health Planner II position and one Systems Analyst position.		
4			
6	Administration - Regional - Human Services		
8	Positions - Legislative Count	(-7.5)	(-7.5)
	Personal Services	(198,379)	(219,172)
10	All Other	(273,498)	(366,010)
12	TOTAL	<u>(471,877)</u>	<u>(585,182)</u>
16	Provides for the deappropriation of funds from closing of 11 offices, plus closing 4 WEET only and 3 Health only offices, to include the elimination of one 1/2-time Clerk Typist II position, 5 Clerk Typist II positions and 2 Switchboard Operator positions.		
24	Administration - Income Maintenance		
26	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(228,021)	(248,564)
30	All Other	(19,991)	(111,496)
32	TOTAL	<u>(248,012)</u>	<u>(360,060)</u>
34	Provides for the deappropriation of funds from the administration of public assistance programs to include the elimination of one Clerk Typist III position, one Income Maintenance Program Manager position, one Income Maintenance Supervisor position and 3 Income Maintenance Specialist positions.		
42	Administration-Social Services		
44	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(211,950)	(234,507)
46	All Other	(109,649)	(50,872)
48	TOTAL	<u>(321,599)</u>	<u>(285,379)</u>
50	Provides for the deappropriation of funds from support functions		
52			

2 for all Bureau of Child and Family
 4 Services programs, including child
 6 protection, community social
 8 services, information services,
 10 fiscal management, licensing and
 12 child care development to include
 14 the elimination of one Clerk
 16 Typist II position, one Account
 18 Clerk I position, one Public
 20 Relations Representative position,
 22 one Social Services Program
 24 Specialist I position and 2
 26 Social Services Program Specialist
 28 II positions.

16 **Aid to Families with Dependent
 Children**

18 All Other (4,818,282) (1,689,771)

20 Provides for the deappropriation
 22 of funds so that the maximum
 24 payment levels for AFDC recipients
 26 are based on a ratable reduction
 28 of 69.4% of the full need rather
 than having a "gap" between the
 full need and maximum payment
 standard.

30 **Aid to Families with Dependent
 Children - Foster Care**

32 All Other 27,244 30,911

34 Provides for the appropriation of
 36 funds for program operations.

38 **Alcoholism and Drug Abuse Prevention -
 Human Services**

40 Positions - Legislative Count (-1.0) (-1.0)
 42 Personal Services (24,698) (25,649)

44 Provides for the deappropriation
 46 of funds to eliminate one Clerk
 Typist II position.

48 **Birthline**

50 All Other (125,000) (125,000)

52 Provides for the deappropriation

2 of funds to eliminate the
 Birthline Program.

4 **Division for the Blind and
 Visually Impaired**

6 All Other (56,249) 4,424

8 Provides for the deappropriation
 10 of funds to eliminate education
 12 coordinators in the Blind
 Children's Education Program.

14 **Cerebral Palsy Centers - Grants to**

16 All Other (6,880) (2,493)

18 Provides for the deappropriation
 20 of funds to support several
 22 Cerebral Palsy Centers providing
 services to Maine's citizens.

24 **Charitable Institutions - Aid to**

26 All Other (24,424) (24,424)

28 Provides for the deappropriation
 30 of funds for 5 agencies that
 serve unmarried mothers and
 troubled adolescents.

32 **Child Care Services**

34 All Other (239,996) (239,996)

36 Provides for the deappropriation
 38 of funds for a variety of child
 40 day care programs such as
 subsidized slots, resource
 development center and vouchers.

42 **Community Family Planning**

44 All Other (78,150) (78,150)

46 Provides for the deappropriation
 48 of funds for clinical,
 educational and support services
 50 for at-risk, pregnant and
 parenting teens and women.

52 **Congregate Housing**

2	All Other	(160,866)	(100,000)
4	Provides for the deappropriation of funds for supportive services to elderly residents living in subsidized housing.		
8	Crippled Children Services		
10	Positions - Legislative Count	(-2.5)	(-2.5)
12	Personal Services	(105,258)	(125,191)
14	Provides for the deappropriation of funds from the Division of Disease Control to include the elimination of one Speech and Hearing Counselor position, one part-time Public Health Physician position and one Medical Claims Evaluator position.		
22	Division of Driver Education Evaluation Programs		
26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(19,509)	(23,023)
28	All Other	(106,056)	(94,556)
30	TOTAL	(125,565)	(117,579)
32	Provides for the deappropriation of funds resulting in 150 clients delayed between 14 to 60 days for getting licenses back, the automated evaluation system not being implemented and the elimination of one Clerk Typist II position.		
40	Bureau of Elder and Adult Services		
42	Positions - Legislative Count	(-5.0)	(-5.0)
44	Personal Services	(154,552)	(170,578)
46	All Other	(574,144)	(542,877)
48	TOTAL	(728,696)	(713,455)
50	Provides for the deappropriation of funds from the Bureau of Elder and Adult Services Personal Services, All Other and grants to community		
52			

2	agencies to include the elimination of one Clerk Typist III position, one Social Services Program Specialist II position, one Human Services Caseworker Supervisor position, one Social Services Program Specialist I position and the transfer of one Clerk Typist II position to federal funds.		
4			
6			
8			
10			
12	Emergency Medical Services		
14	Positions - Legislative Count	(-1.0)	
16	Personal Services	(31,409)	
16	All Other	(100,811)	(104,431)
18	TOTAL	(132,220)	(104,431)
20	Provides for the deappropriation of funds for the operation of the Maine Emergency Medical Services, MEMS, system including the elimination of one Emergency Medical Services Licensing Agent position in fiscal year 1991-92 only.		
22			
24			
26			
28			
30	Family Services Program		
32	Positions - Legislative Count	(-10.5)	(-10.5)
34	Personal Services	(393,488)	(430,821)
36	All Other	(307,749)	(361,672)
38	TOTAL	(701,237)	(792,493)
40	Provides for the deappropriation of funds for the Family Services Program, which provides case management services to parenting teens on AFDC, to include the elimination of one 1/2-time Clerk Typist II position, 2 Social Services Supervisor positions, one Income Maintenance Program Manager position and 7 Human Services Caseworker positions.		
42			
44			
46			
48			
50	Free Drugs to Maine's Elderly		
52	All Other	(231,250)	(231,250)

2 Provides for the deappropriation
of funds for a low-cost drug
4 program for the elderly to provide
life sustaining antihypertensive
6 cardiac, diabetic, antiarthritic
and COPD drugs for low-income
8 elderly persons with a copayment
of \$2 per prescription.

10 **Free Drugs to Maine's Elderly
Supplement Program**

12 All Other (700,000) (700,000)

14 Provides for the deappropriation
16 of funds to raise the eligibility
level for the elderly to
18 participate in a low-cost drug
program to provide life-sustaining
20 drugs for low-income elderly
persons with a copayment of \$2
22 per prescription.

24 **General Assistance - Reimbursement to
Cities and Towns**

26 All Other (492,658) (1,621,924)

28 Provides for the deappropriation
30 of funds from municipalities for
general assistance expenditures.

32 **Health Care Benefits for Uninsured
34 Individuals**

36 All Other (36,340) (36,340)

38 Provides for the deappropriation
40 of funds for the Special Select
Commission on Access to Health
42 Care.

44 **Bureau of Health**

46 Positions - Legislative Count (-19.5) (-22.5)
Personal Services (529,715) (716,991)
All Other (2,100,808) (2,016,515)

48 TOTAL (2,630,523) (2,733,506)

50 Provides for the deappropriation
52 of funds from Bureau of Health

2 administration, program
management, services delivery and
4 purchase of community-based
services to include in fiscal year
6 1991-92 and fiscal year 1992-93
the elimination of one Clerk Typist
8 II position, 3 Clerk Typist III
positions, one Librarian I position,
10 one Public Health Educator I position,
2 Sanitarian II positions, one
12 Microbiologist II position, 2 Public
Health Educator II positions, 5
14 Sanitarian II positions, one
Laboratory Technician II position,
16 one 1/2-time Planning and Research
Associate I position, one Chemist II
18 position and one Public Health
Nurse position and to include in
20 fiscal year 1992-93 only the
elimination of one Nutrition
22 Consultant position, one Chemist
III position and one Sanitarian
24 II position.

24 **Health Planning and Development**

26 Positions - Legislative Count (-5.0) (-5.0)
28 Personal Services (212,754) (247,050)

30 Provides for the deappropriation
32 of funds from the analysis
capability for Certificate of Need
34 determination and the elimination
of the 3 Comprehensive Health
36 Planner II positions and 2
Health Care Financial Analyst
positions.

38 **Maine Health Program**

40 All Other (2,001,442) (3,187,621)

42 Provides for the deappropriation
44 of funds to continue funding under
the HCFA demonstration for
46 children up to 125% of poverty
through the biennium and provides
48 funds to cover the fiscal year MHP
deficit of \$930,941.

50 **Income Maintenance - Regional**

52

2	Positions - Legislative Count	(-24.0)	(-24.0)
	Personal Services	(391,647)	(328,572)

4 Provides for the deappropriation
6 of funds from staff who determine
8 eligibility for public assistance
10 programs to include the
12 elimination of 17 Human
14 Services Aide III positions, 5
16 Income Maintenance Specialist
18 positions, one Clerk Typist II
20 position and one Income
22 Maintenance Supervisor position.

16 **Intermediate Care - Payments to
Providers**

18	All Other	11,134,395	12,792,645
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20 Provides funds for long-term care
22 nursing facilities and
24 intermediate care facilities for
26 the mentally retarded,
28 prescription drugs for the
residents of those facilities and
comprehensive dental care for
residents.

30 **Legal Services - Human Services**

30	Positions - Legislative Count	(-2.0)	(-2.0)
32	Personal Services	(134,017)	(146,131)
	All Other	(21,064)	(39,418)
34	TOTAL	(155,081)	(185,549)

36 Provides for the deappropriation
38 of funds from the transfer of 2
40 Assistant Attorney General
positions to Federal Expenditures.

42 **Long-term Care - Human Services**

44	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(46,171)	(50,434)
46	All Other	(149,841)	(149,156)
48	TOTAL	(196,012)	(199,590)

50 Provides for the deappropriation
52 of funds used for administration
of the Home-based Care Program to

2 include the elimination of one
4 Social Services Program Specialist
6 II position.

8 **Medical Care - Payments to Providers**

8	All Other	3,216,070	3,456,460
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10 Provides funds for comprehensive
12 health services covering 63
14 categories of service ranging
16 from hospital care to a broad
array of primary, rehabilitative
and related services for
low-income persons.

18 **Medical Care Administration**

18	Positions - Legislative Count	(-14.0)	(-14.0)
20	Personal Services	(422,944)	(462,096)
	All Other	(17,910)	

22	TOTAL	(440,854)	(462,096)
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24 Provides for the deappropriation of
26 funds from the administrative costs
28 for claims processing, policy
development, surveillance,
classification for Medicaid,
licensing of boarding and foster
homes, licensing and certification
for Title XVIII and Title XIX
34 providers, state funded health
36 programs and HFCA demonstration
to include the elimination of 2 Clerk
Typist II positions, one Health
Services Consultant position, one
Social Services Program Specialist
38 I position, one Medical Services
Utilization Supervisor position,
40 one Medical Services Utilization
Assistant Director position, one
Word Processing Operator position,
42 one Accountant II position, 2
44 Medical Claims Evaluator
46 positions, one Social Services
Program Specialist II position,
48 one Health Services Consultant
50 position and 2 Human Services
Aide III positions.

52 **Miscellaneous Acts and Resolves -**

2	Human Services		
4	All Other	(35,000)	(35,000)
6	Provides for the deappropriation of funds from Poison Control Center outreach and education.		
8	Purchased Social Services		
10	All Other	(2,361,947)	(2,372,716)
12	Provides for the deappropriation of funds from purchased social services that are delivered by community agencies.		
14			
16			
18	Rehabilitation - Bureau of		
20	All Other	(222,419)	(231,459)
22	Provides for the deappropriation of funds to eliminate or reduce the following programs: Division of Deafness; Community Center; Speech and Hearing Centers; Hearing Impaired Children's Program; and Extended Support, head injured.		
24			
26			
28			
30			
32	Rehabilitation - Vocational		
34	All Other	13,521	131,834
36	Provides funds for the Division of Deafness-TDD Loaner Program, Independent Living Program and Extended Support Program.		
38			
40	Social Services - Regional		
42	Positions - Legislative Count	(-7.0)	(-7.0)
44	Personal Services	(281,035)	(310,276)
46	All Other	(8,649)	
48	TOTAL	<u>(289,684)</u>	<u>(310,276)</u>
50	Provides for the deappropriation of funds to eliminate 2 1/2-time Paralegal positions, 4 Human Services Caseworker Supervisor positions, one Social		
52			

2	Services Specialist I position and one Community Caseworker position.		
4	State Supplement to Federal Supplemental Security Income		
6	All Other	(3,825,720)	(3,825,720)
8	Provides funds to supplement SSI payments received by aged and blind or disabled people living in boarding homes, nursing homes or the community.		
10			
12			
14			
16	Welfare Employment, Education and Training		
18	Positions - Legislative Count	(-4.0)	(-4.0)
20	Personal Services	(148,579)	(163,938)
22	All Other	(1,284,604)	(883,616)
24	TOTAL	<u>(1,433,183)</u>	<u>(1,047,554)</u>
26	Provides for the deappropriation of funds from support services, pretraining and training services to AFDC and food stamp recipients to include the elimination of one WEET Regional Manager position and 3 WEET Specialist positions.		
28			
30			
32	DEPARTMENT OF HUMAN SERVICES		
34	TOTAL	<u>(10,503,473)</u>	<u>(7,631,907)</u>
36	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
38	Office of the Commissioner - Inland Fisheries and Wildlife		
40			
42	Positions - Legislative Count	(-8.0)	(-8.0)
44	Personal Services	(294,512)	(330,470)
46	All Other	68,021	(582)
48	Capital Expenditures	(23,000)	(3,000)
50	TOTAL	<u>(249,491)</u>	<u>(334,052)</u>
52	Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions, one Intermittent Clerk Stenographer I		

2 position, one Clerk Stenographer
 2 III position, one Public Relations
 4 Representative position, one
 4 Division Director IFW position,
 6 one Game Warden Lieutenant
 6 position and 2 Biologist III
 8 positions and costs of the
 8 Planning Division, Exhibits and
 10 Displays program.

**Administrative Services - Inland
 Fisheries and Wildlife**

14	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(152,328)	(184,576)
16	All Other	81,840	70,995
18	TOTAL	(70,488)	(113,581)

20 Provides for the deappropriation
 22 of funds through the elimination
 22 of one Account Clerk II position,
 24 one Personnel Officer position,
 24 one Clerk IV position, 2
 26 Carpenter positions and one Store
 26 Clerk position. Provides funds for
 28 All Other expenses within the
 28 target amount.

Atlantic Sea Run Salmon Commission

32	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(77,437)	(87,251)
34	All Other	802	593
	Capital Expenditures	(9,900)	38,916
36	TOTAL	(86,535)	(47,742)

38 Provides for the deappropriation
 40 of funds through the elimination
 42 of 2 Biologist II positions and
 42 eliminating the purchase of a
 44 personal computer. Provides funds
 44 to increase All Other within
 46 target amount and fiscal year
 46 1992-93 Capital Expenditures to
 48 target level.

ATV Safety and Educational Program

50	Positions - Legislative Count	(-1.0)	(-1.0)
52	Personal Services	(24,654)	(32,623)

2	All Other	(4,083)	(2,944)
4	TOTAL	(28,737)	(35,567)

6 Provides for the deappropriation
 6 of funds from the elimination of
 8 one Recreation Safety Coordinator
 8 position and related expenditures.

Endangered Nongame Operations

12	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(32,895)	(41,517)
14	All Other	(3,463)	(38)
16	TOTAL	(36,358)	(41,555)

18 Provides for the deappropriation
 20 of funds through the elimination
 20 of one Biologist I position and
 22 related operating expenses.

**Enforcement Operations - Inland
 Fisheries and Wildlife**

26	Positions - Legislative Count	(-10.0)	(-10.0)
	Personal Services	(566,677)	(659,032)
28	All Other	(335,873)	(230,602)
	Capital Expenditures	(431,082)	(81,355)
30	TOTAL	(1,333,632)	(970,989)

32 Provides for the deappropriation
 34 of funds from the elimination of
 36 9 Game Warden positions, one
 36 Clerk Typist III position and
 38 50 Intermittent Game Warden
 38 Assistant positions and related
 40 operating and equipment costs.

Fisheries and Hatcheries Operations

42	Positions - Legislative Count	(-9.0)	(-9.0)
	Positions - Other Count	(-1.0)	(-1.0)
44	Personal Services	(286,713)	(350,388)
	All Other	(55,897)	11,906
46	Capital Expenditures	(70,590)	(73,363)
48	TOTAL	(413,200)	(411,845)

50 Provides for the deappropriation
 52 of funds from the elimination of

2 one Assistant Fish Hatchery
 2 Foreman position, 3 Biologist
 4 I positions, one Microbiologist I
 4 position, one Fish Hatchery Worker
 6 position, 2 Biologist II
 6 positions, one Conservation Aide
 8 position and one Fish Hatchery
 8 Foreman position, and through
 10 reductions in fish assessment
 10 and management programs and fish
 12 hatchery operations. Provides
 12 funds for operating expenditures
 14 in fiscal year 1992-93 within the
 14 target amount.

16 **Licensing Services - Inland
 Fisheries and Wildlife**

18	Personal Services	1,826	1,826
20	All Other	61,362	69,815
22	Capital Expenditures	680	70
24	TOTAL	63,868	71,711

26 Provides funds to maintain
 26 operating expenses at current
 28 level within department target
 28 amount. Provides Capital
 30 Expenditure funds in fiscal year
 30 1991-92 for the
 32 purchase of a typewriter.

34 **Resource Management Services -
 Inland Fisheries and Wildlife**

36	Positions - Legislative Count	(-15.0)	(-15.0)
38	Positions - Other Count	(-2.5)	(-2.5)
40	Personal Services	(398,332)	(491,175)
42	All Other	(160,814)	(80,424)
44	Capital Expenditures	(87,500)	(86,500)
46	TOTAL	(646,646)	(658,099)

48 Provides for the deappropriation
 50 of funds through the elimination
 52 of 2 Biologist I positions,
 3 Biologist Aides positions,
 2 Laborer II positions, 2 Data
 Entry Operator positions, one
 Superintendent of the Visitor's
 Center position, 2 Gamekeeper
 positions, 3 Conservation Aide

2 positions, one Fish and Game
 2 Technician position, 6 Biologist
 4 Specialist positions, one
 4 Reservation Clerk position, one
 6 Clerk II position and the closing
 6 of the Gray Game Farm and Swan
 8 Island Visitor's Facility.

10 **DEPARTMENT OF INLAND FISHERIES
 AND WILDLIFE**

10	TOTAL	(2,801,219)	(2,541,719)
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14 **JUDICIAL DEPARTMENT**

16 **State Court Library Committee**

18	All Other	(102,176)	(104,607)
----	-----------	-----------	-----------

20 Provides for the deappropriation
 20 of funds from the elimination of
 22 smaller Tier III county law
 22 libraries in Franklin, Knox,
 24 Lincoln, Oxford, Somerset,
 24 Washington, Sagadahoc and York
 26 counties and the smallest Tier IV
 26 county law libraries in Aroostook,
 28 Kennebec, Oxford, Piscataquis and
 28 Waldo counties.

30 **Courts - Supreme, Superior,
 District and Administrative**

32	Personal Services	(810,561)	(771,387)
34	All Other	(3,814,831)	(3,716,224)
36	Capital Expenditures	(166,400)	
38	TOTAL	(4,791,792)	(4,487,611)

40 Provides for the deappropriation
 40 of funds from freezing judicial
 42 vacancies, the reduction of court
 42 operations and the reduction of
 44 Capital Expenditures.

46 **Indigent Defense**

48	All Other	(312,304)	(314,379)
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50 Provides for the deappropriation
 50 of funds from the discontinuance
 of appointment of counsel for

2	certain Class D and Class E cases and eliminating mandatory jail terms for certain Class D cases.		
4			
6	JUDICIAL DEPARTMENT		
6	TOTAL	<u>(5,206,352)</u>	<u>(4,906,597)</u>
8			
10	LABOR, DEPARTMENT OF		
10	Administration - Labor		
12	Personal Services	(3,915)	(2,232)
14	All Other	(1,052)	(584)
16	TOTAL	<u>(4,967)</u>	<u>(2,816)</u>
18	Provides for the deappropriation of funds from the reduction of the General Fund share of expenses.		
20			
22	Administration - Bureau of Labor Standards		
24	Positions - Legislative Count	(-4.0)	(-4.0)
26	Personal Services	(133,829)	(131,715)
26	All Other	(4,102)	(4,520)
28	TOTAL	<u>(137,931)</u>	<u>(136,235)</u>
30	Provides for the deappropriation of funds from the elimination of the Director of Apprenticeship position, one Clerk Stenographer III position, 2 Apprenticeship Specialist positions and the elimination of the intradepartmental mail courier service.		
32			
34			
36			
38			
40	Displaced Homemakers Program		
42	All Other	(48,250)	(15,910)
44	Provides for the deappropriation of funds from the reduction of expenditures associated with employment and training activities.		
46			
48	Job Training Partnership Program		
50	Personal Services	(5,777)	(2,858)
52	All Other	(103,807)	(42,963)

2	TOTAL	(109,584)	(45,821)
4	Provides for the deappropriation of funds from the reduction of the General Fund expenditures associated with the Maine Training Initiative and the Health Occupations Training programs.		
6			
8			
10	Labor Relations Board		
12	Positions - Legislative Count	(-1.0)	(-1.0)
14	Personal Services	(78,523)	(81,057)
14	All Other	(4,597)	
16	TOTAL	<u>(83,120)</u>	<u>(81,057)</u>
18	Provides for the deappropriation of funds from the elimination of an Attorney position and the reduction of travel and training expenses.		
20			
22			
24	Occupational Information Coordination		
26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(34,425)	(39,559)
30	All Other	(42,896)	(40,854)
32	TOTAL	<u>(77,321)</u>	<u>(80,413)</u>
34	Provides for the deappropriation of funds from the elimination of an Education Specialist II position and the reduction of operating expenditures.		
36			
38			
40	Regulation and Enforcement		
42	Positions - Legislative Count	(-3.0)	(-3.0)
42	Personal Services	(106,508)	(116,738)
44	Provides for the deappropriation of funds from the elimination of an Assistant Chief Boiler and Elevator Inspector position and the transfer of a Statistician position and an Occupational Safety Engineer position to the Safety Education Training Fund.		
46			
48			
50			
52			

2	STAR		
4	Personal Services	(26,224)	(13,871)
4	All Other	(139,821)	(68,209)
6	TOTAL	<u>(166,045)</u>	<u>(82,080)</u>
8	Provides for the deappropriation of funds from the reduction of General Fund expenditures for the Strategic Training for Accelerated Reemployment Program.		
14	DEPARTMENT OF LABOR		
14	TOTAL	<u>(733,726)</u>	<u>(561,070)</u>
18	LEGISLATURE		
20	Legislature		
22	All Other	(1,751,288)	(2,983,537)
24	Provides for the deappropriation of funds from program operations.		
28	LEGISLATURE		
28	TOTAL	<u>(1,751,288)</u>	<u>(2,983,537)</u>
30	MAINE STATE LIBRARY		
32	Administration - Library		
34	All Other	(2,048)	(1,668)
38	Provides for the deappropriation of funds from supplies and general operating expenses.		
42	Library Development Services		
42	Positions - Legislative Count	(-3.0)	(-3.0)
44	Personal Services	(109,654)	(121,494)
44	All Other	(261,715)	(235,775)
46	TOTAL	<u>(371,369)</u>	<u>(357,269)</u>
48	Provides for the deappropriation of funds from Media Services, the large print book collection, the books-by-mail program and the		

2	phase out of the video and film program to include the elimination of one Audio Visual Specialist position, one Community Services Librarian position and one Laborer II position.		
8	Reader and Information Services - Library		
10	Positions - Legislative Count	(-4.0)	(-4.0)
12	Personal Services	(71,410)	(131,748)
14	All Other	(203,569)	(145,189)
14	Capital Expenditures	(15,250)	(15,200)
16	TOTAL	<u>(290,229)</u>	<u>(292,137)</u>
18	Provides for the deappropriation of funds from Reader and Information Services to include the elimination of one Library Assistant position, one Librarian III position, one Library Assistant position effective February 28, 1992 and one Librarian I position effective February 18, 1992.		
30	MAINE STATE LIBRARY		
30	TOTAL	<u>(663,646)</u>	<u>(651,074)</u>
32	MARINE RESOURCES, DEPARTMENT OF		
34	Administration - Marine Resources		
36	Positions - Legislative Count	(-1.0)	(-1.0)
36	Personal Services	(23,568)	(25,000)
38	All Other	(6,524)	(5,880)
40	TOTAL	<u>(30,092)</u>	<u>(30,880)</u>
42	Provides for the deappropriation of funds from the elimination of a vacant Data Entry Operator position and the reduction of grant expenditures.		
48	Bureau of Marine Development		
50	Positions - Legislative Count	(-13.0)	(-13.0)
50	Positions - Other Count	(-0.5)	(-0.5)
52	Personal Services	(419,823)	(467,994)

2	All Other	(90,336)	(91,943)
	Capital Expenditures	13,593	23,621
4	TOTAL	<u>(496,566)</u>	<u>(536,316)</u>
6	Provides for the deappropriation		
8	of funds from the elimination of		
10	the following positions: one Clerk		
12	Typist III position, one Seafood		
14	Technologist position, 2		
16	Marketing Specialist positions, one		
18	Marine Resources Technician position,		
20	2 Fisheries Extension Agent I		
22	positions, 2 Fisheries Extension		
24	Agent II positions, one Economic		
26	Development Coordinator position,		
28	one part-time Conservation Aide		
30	position; the transfer of an		
32	Education Specialist III to the		
34	federal account; the transfer of		
36	one Word Processing Operator		
38	position and one Marine Resource		
40	Specialist I position to a special		
42	revenue account and the reduction		
	of related expenses.		
	Bureau of Marine Patrol		
28	Positions - Legislative Count	(-20.0)	(-20.0)
30	Personal Services	(686,600)	(707,960)
32	All Other	(127,735)	(133,362)
	Capital Expenditures	(36,188)	(79,670)
34	TOTAL	<u>(850,523)</u>	<u>(920,992)</u>
36	Provides for the deappropriation		
38	of funds from the elimination of		
40	8 vacant and 12 filled Marine		
42	Patrol Officer positions and		
	related All Other and Capital		
	Expenditures.		
	Bureau of Marine Sciences		
44	Positions - Legislative Count	(-9.0)	(-9.0)
46	Personal Services	(354,614)	(366,725)
48	All Other	(41,995)	(37,692)
	Capital Expenditures	(7,185)	38,965
50	TOTAL	<u>(403,794)</u>	<u>(365,452)</u>
52	Provides for the deappropriation		

2	of funds from the elimination of		
4	the following positions: one		
6	Carpenter position, one Marine		
8	Resources Technician position, one		
10	Marine Mechanic Specialist		
12	position, 2 Marine Resources		
14	Scientist III positions, one Marine		
16	Resources Scientist IV position, one		
18	Marine Resources Specialist II		
20	position, one Marine Resources		
22	Scientist I position and one First		
24	Mate position; the		
26	reduction of related expenses; and		
28	provides for the replacement of		
30	vehicles essential to the program.		
	DEPARTMENT OF MARINE		
	RESOURCES		
	TOTAL	<u>(1,780,975)</u>	<u>(1,853,640)</u>
	MAINE MARITIME ACADEMY		
	Maritime Academy - Operations		
24	All Other	(965,511)	(929,678)
26	Provides for the deappropriation		
28	of funds from program operations.		
30	MAINE MARITIME ACADEMY		
32	TOTAL	<u>(965,511)</u>	<u>(929,678)</u>
	MAINE COMMISSION ON MENTAL HEALTH		
	Maine Commission on Mental Health		
34	Positions - Legislative Count	(-1.0)	(-1.0)
36	Personal Services	(21,782)	(20,221)
38	All Other	(1,986)	(1,331)
40	Provides for the deappropriation		
42	of funds through the elimination		
44	of one Clerk Typist III position		
	and related expenses.		
46	MAINE COMMISSION ON		
	MENTAL HEALTH		
48	TOTAL	<u>(23,768)</u>	<u>(21,552)</u>
50	MENTAL HEALTH AND MENTAL		
52	RETARDATION, DEPARTMENT OF		

2	Administration - Mental Health and Mental Retardation		
4			
6	Positions - Legislative Count	(-15.0)	(-10.5)
6	Personal Services	(609,798)	(460,253)
8	Provides for the deappropriation of funds due to the elimination of 10.5 positions for fiscal year 1991-92 and fiscal year 1992-93 as follows: one Director of Planning Management position, one Staff Development Coordinator position, 2 part-time Reimbursement Specialists positions, one Social Services Program Specialist I position, one Associate Commissioner position, one Psychologist I position, one Assistant to the Commissioner position, one part-time Clerk Typist II position, one Secretary position, one Planning and Research Associate II position and one Social Services Program Specialist II position. The following positions are abolished for fiscal year 1991-92 only: one Planning and Research Assistant position, one Management Analyst I position, 2 Clerk Typist II positions and the reduction of hours for one Affirmative Action position.		
36	Aroostook Residential Center		
38			
40	Positions - Legislative Count	(-2.0)	(-2.0)
40	Personal Services	(83,649)	(84,880)
42	Provides for the deappropriation of funds due to the abolishment of one Psychologist II position and one Mental Health Worker IV position.		
48	Augusta Mental Health Institute		
50			
50	Positions - Legislative Count	(- 131.5)	(-131.5)
50	Personal Services	(4,109,641)	(4,060,167)
52	All Other	(452,358)	

2	TOTAL	(4,561,999)	(4,060,167)
4	Provides for the deappropriation of funds from the elimination of the following positions: 4 Clerk Typist II positions, one Staff Development Coordinator position, one Psychologist I position, one Chief Volunteer Services position, one Tailor position, one Occupational Therapist II position, 2 Food Service Worker positions, one Nurse IV position, one Carpenter Foreman position, one Recreational Therapist position, 52 Mental Health Worker I positions, one Cook I position, 4 Nurse III positions, one Accountant I position, one Central Supply Institutional Technician position, 7 Custodial Worker I positions, 7 Licensed Practical Nurse positions, 2 Nurse II positions, 2 Psychologist III positions, one Clerk Typist III position, one Laboratory Technician II position, 22 Mental Health Worker II positions, 4 Mental Health Worker III positions, 2 Mental Health Worker IV positions, 3 Nurse II positions, one Physical Therapist I position, one Hospital Ward Clerk position, one Psychiatric Social Worker I position, 2 Nurse Manager positions, one Teacher position, one Custodial Worker II position and one 1/2-time Psychiatric Social Worker II position and related operational expenses.		
36	Bangor Mental Health Institute		
42			
44	Positions - Legislative Count	(-66.0)	(-66.0)
44	Personal Services	(2,013,855)	(2,013,855)
46	All Other	199,435	90,351
48	TOTAL	(1,814,420)	(1,923,504)
50	Provides for the deappropriation of funds from the elimination of the following positions: two Nurse III positions, 2 Licensed Practical		

2 Nurse positions, 7 Team Leader
 4 positions, 4 Assistant Team Leader
 6 positions, 7 Mental Health
 8 Worker I positions, 3 Mental Health
 10 Worker II positions, one Ward Clerk
 12 position, 6 Institutional Custodial
 14 Worker positions, one Psychiatric
 16 Social Worker I position, one
 18 Psychiatric Social Worker II
 20 position, one Rehabilitation
 22 Consultant position, one Rehabili-
 24 tation Counselor II position, one
 26 Audio-visual Specialist position,
 28 one Boiler Engineer position,
 30 1 1/2 Heavy Equipment Operator
 32 positions, one Mason position,
 34 one Furniture Repairman position,
 36 2 Clerk Typist II positions, one
 38 Watchperson position, one part-time
 40 Laboratory Technician position, one
 42 Cook I position, 2 Nurse IV positions,
 44 one Program Services Director position,
 2 Psychologist II positions, one
 1/2-time Psychologist III position,
 1 1/2 Switchboard Operator positions,
 one Volunteer Assistant position, one
 Planning and Research Associate
 position, one Print Shop Manager
 position, one Chaplain position,
 one part-time Radiology Technician
 position, one Clerk III position,
 one part-time Psychiatric Nursing
 Instructor position, one
 Occupational Therapy Aide position,
 one Occupational Therapy Aide
 Assistant position, one Physician
 Assistant position, one Clerk
 Stenographer III position, one
 Store Clerk position, one
 Custodial Worker II position,
 one part-time Food
 Service Worker position and one
 part-time Medical Secretary
 position.

46 **Bangor Mental Health Institute**

48 Positions - Legislative Count (-13.5)
 50 Personal Services (431,991)

52 Provides for the deappropriation
 of funds from the elimination of

2 the following positions in fiscal
 4 year 1991-92 only: three Mental
 6 Health Worker I positions, one
 8 Cook III position, one Nurse IV
 10 position, one part-time Baker II
 12 position, one Recreational Therapist
 14 position, 2 Occupational Therapist
 16 Aide Assistant positions, one Clerk
 18 Stenographer III position, one Painter
 20 Foreman position, one Recreation Aide
 22 position, one Psychologist III
 24 position, one Clerk Typist II
 position and the reduction of
 a Clinical Dietician position
 to 8 hours.

18 **Bath Children's Home**

20 Positions - Legislative Count (-1.0) (-1.0)
 22 Personal Services (22,372) (22,372)

24 Provides for the deappropriation
 of funds from the elimination of a
 Laundry Worker position.

26 **Elizabeth Levinson Center**

28 Positions - Legislative Count (-1.0) (-1.0)
 30 Personal Services (30,445) (30,445)
 32 All Other 34,620 39,489

34 **TOTAL** 4,175 9,044

36 Provides for the deappropriation
 of funds from the elimination of
 one Carpenter position and
 provides All Other funding to put
 the operating budget more in line
 with actual experience.

42 **Food for Institutions - Mental Health
and Mental Retardation**

44 All Other (185) (90,194)

46 Provides for the deappropriation
 of funds from the anticipated
 48 reduction in census at AMHI and
 BMHI.

52 **Mental Health Services - Children**

2	All Other	216,438	220,598
4	Provides funds for the continuation of current services purchased from community-based agencies for children with special needs.		
8	Mental Health Services - Community		
10	Positions - Legislative Count	(-1.0)	(-1.0)
12	Personal Services	(43,030)	(43,030)
14	All Other	160,562	160,557
16	TOTAL	<u>117,532</u>	<u>117,527</u>
18	Provides for the deappropriation of funds from the elimination of one Mental Health Program Coordinator position and provides funds for maintaining current levels of contractual services with community, private nonprofit agencies.		
26	Mental Retardation Services - Community		
28	Positions - Legislative Count	(-13.5)	(-4.5)
30	Personal Services	(468,788)	(154,369)
32	All Other	387,097	773,976
34	TOTAL	<u>(81,691)</u>	<u>619,607</u>
36	Provides for the deappropriation of funds due to the abolishment of the following positions for fiscal year 1991-92 and fiscal year 1992-93: one Mental Retardation Specialist position, one Physical Therapist II position, one part-time Mental Retardation Services Coordinator position, one Mental Health Worker II position and one Clerk Typist III position. The following positions are abolished in fiscal year 1991-92 only: four Speech Pathologist II positions, 2 Occupational Therapist II positions, 2 Mental Retardation Services Coordinator positions and one Psychologist I		

2	position.		
4	Pineland Center		
6	Positions - Legislative Count	(-17.5)	(-17.5)
8	Personal Services	(428,328)	(450,839)
10	Provides for the deappropriation of funds from the elimination of the following positions: ten and one half Mental Retardation Trainer positions, one Planning and Research Associate position, one Supervisor of Grounds and Transportation Services position, one part-time Account Clerk II position, one part-time Beautician position, one Clerk Typist II position, one Domestic Worker I position, one Speech Pathologist position and one Store Clerk position.		
24	Unemployment Compensation - Mental Health and Mental Retardation		
26	Personal Services	55,493	190,146
28	Provides funds for the cost of unemployment compensation from abolished positions.		
32	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
34	TOTAL	<u>(7,640,795)</u>	<u>(5,935,287)</u>
38	MAINE STATE MUSEUM		
40	Administration - Museum		
42	Personal Services	(16,263)	(26,257)
44	All Other		(178)
46	TOTAL	<u>(16,263)</u>	<u>(26,435)</u>
50	Provides for the deappropriation of funds from the elimination of 3 seasonal Museum Technician I positions.		
52	Exhibit Design and Preparation - Museum		

2	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(108,333)	(124,069)
4	All Other	(38,993)	(30,769)
6	TOTAL	<u>(147,326)</u>	<u>(154,838)</u>
8	Provides for the deappropriation of funds from reduced operating expenses and the elimination of one Senior Staff position and 2 Technical Support positions.		
10			
12			
14	Research and Collection - Museum		
16	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(119,874)	(135,079)
18	All Other	(38,517)	(36,950)
20	TOTAL	<u>(158,391)</u>	<u>(172,029)</u>
22	Provides for the deappropriation of funds from reduced operating expenses and the elimination of 2 Professional positions and one Technical Support position.		
24			
26			
28	MAINE STATE MUSEUM		
30	TOTAL	<u>(321,980)</u>	<u>(353,302)</u>
32	PINE TREE LEGAL ASSISTANCE		
	Legal Assistance		
34	All Other	(21,973)	(12,666)
36	Provides for the deappropriation of funds from program activities in that category.		
38			
40			
42	TOTAL	<u>(21,973)</u>	<u>(12,666)</u>
44			
46	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
48	Administration - Professional and Financial Regulation		
50	Positions - Legislative Count	(-1.0)	(-1.0)

2	Personal Services	(34,797)	(40,301)
	All Other	(14,357)	(14,775)
4	TOTAL	<u>(49,154)</u>	<u>(55,076)</u>
6	Provides for the deappropriation of funds from the transfer of one Senior Administrative Secretary position and the related operating expenses to the special revenue account. Deappropriates funds for out-of-state travel.		
8			
10			
12			
14	Bureau of Banking		
16	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(31,766)	(38,925)
18	All Other	(19,632)	(16,891)
20	TOTAL	<u>(51,398)</u>	<u>(55,816)</u>
22	Provides for the deappropriation of funds from the elimination of the Principal Securities Specialist position effective September 1, 1991 and certain operational expenditures.		
24			
26			
28	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
30	TOTAL	<u>(100,552)</u>	<u>(110,892)</u>
32			
34	PUBLIC SAFETY, DEPARTMENT OF		
36	Administration - Public Safety		
38	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(77,143)	(81,457)
40	Provides for the deappropriation of funds from the elimination of one Administrative Secretary position and one Chief Accountant position that can be transferred to alternate funding sources through position swap.		
42			
44			
46			
48	Bureau of Capitol Security		
50	Positions - Legislative Count	(-5.0)	(-5.0)
	Personal Services	(112,143)	(119,404)
52			

2	Capital Expenditures	(14,269)	(3,000)
4	TOTAL	<u>(126,412)</u>	<u>(122,404)</u>
6	Provides for the deappropriation of funds from the elimination of 3 Capitol Security Police Officer positions and 2 Watchperson positions and eliminates Capital Expenditures for the biennium.		
12	Criminal Justice Academy		
14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(32,582)	(33,701)
18	Provides for the deappropriation of funds from the elimination of one Electrician II position.		
20	Intergovernmental Drug Enforcement		
24	Positions - Legislative Count	(-3.0)	(-3.0)
26	Personal Services	(158,719)	(167,275)
28	All Other	(124,329)	(129,329)
30	TOTAL	<u>(283,048)</u>	<u>(296,604)</u>
32	Provides for the deappropriation of funds from the elimination of 2 vacant Regional Commander positions, one vacant Accountant I position, overtime funding and reductions in funding for local and county agents.		
36	Liquor Enforcement		
38	Positions - Legislative Count	(-3.0)	(-3.0)
40	Personal Services	(117,483)	(124,530)
42	All Other	(747)	
44	TOTAL	<u>(118,230)</u>	<u>(124,530)</u>
46	Provides for the deappropriation of funds from 3 vacant Liquor Enforcement Officer positions and reductions in out-of-state travel.		
50	State Police		
52	Positions - Legislative Count	(-31.0)	(-46.0)

2	Personal Services	(2,180,301)	(2,139,346)
4	All Other	(220,095)	(282,383)
6	Capital Expenditures	(853,937)	(880,140)
8	TOTAL	<u>(3,254,333)</u>	<u>(3,301,869)</u>
10	Provides for the deappropriation of funds from the elimination of the following vacant positions: one Clerk Stenographer II position, one Auto Mechanic I position, one Communications Technician position, one Data Entry Specialist position, one Computer Operator position, one Police Communications Operator position, 4 Detective positions, one Corporal position, one Forensic Specialist position, one Trooper position and the elimination of the following filled positions: seventeen Trooper positions, one Civilian position, an additional 15 positions to be vacated through retirements in fiscal year 1992-93 and all related expenses.		
26	DEPARTMENT OF PUBLIC SAFETY		
28	TOTAL	<u>(3,891,748)</u>	<u>(3,960,565)</u>
30	PUBLIC UTILITIES COMMISSION		
32	Public Utilities - Administrative Division		
36	Positions - Legislative Count	(-8.0)	(-8.0)
38	Personal Services	(232,728)	(245,791)
40	Provides for the deappropriation of funds from the transfer of 8 positions to the Public Utilities Commission Regulatory Fund.		
44	PUBLIC UTILITIES COMMISSION		
46	TOTAL	<u>(232,728)</u>	<u>(245,791)</u>
48	BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM		
52	Retirement System - Retirement		

2 **Allowance Fund**

4 All Other (3,633) (633)

6 Provides for the deappropriation
of funds from the reduction of
projected benefit needs.

8 **BOARD OF TRUSTEES OF THE MAINE
10 STATE RETIREMENT SYSTEM
12 TOTAL**

(3,633) (633)

14 **SACO RIVER CORRIDOR COMMISSION**

16 **Saco River Corridor Commission**

18 All Other (1,288) (425)

20 Provides for the deappropriation
of funds through reduced operations
of the commission.

22 **SACO RIVER CORRIDOR
24 COMMISSION
26 TOTAL**

(1,288) (425)

28 **SECRETARY OF STATE, DEPARTMENT OF
THE**

30 **Administration - Secretary of State**

32 Positions - Legislative Count (-1.0)
Personal Services (30,626)
34 All Other (28,995) (282,903)
Capital Expenditures (21,700) (13,200)
36 TOTAL (50,695) (326,729)

38 Provides for the deappropriation
of funds from the elimination of
one Corporate Coordinator position
40 in fiscal year 1992-93 and by
42 reductions in expenditures for
44 election supplies and computer
equipment.

46 **Administration - Archives**

48 All Other (4,080) (2,836)
50 Capital Expenditures (37,000) (16,800)
52 TOTAL (41,080) (19,636)

2 Provides for the deappropriation
4 of funds from the reduction of
operating expenses and capital
equipment replacements.

6 **DEPARTMENT OF THE
8 SECRETARY OF STATE
TOTAL**

(91,775) (346,365)

12 **ST. CROIX INTERNATIONAL WATERWAY
COMMISSION**

14 **St. Croix International Waterway
Commission**

16 All Other (52,000) (52,000)

18 Provides for the deappropriation
20 of funds from Maine's contribution
to the St. Croix International
22 Waterway Commission.

24 **ST. CROIX INTERNATIONAL
WATERWAY COMMISSION
26 TOTAL**

(52,000) (52,000)

28 **BOARD OF TRUSTEES OF THE
MAINE TECHNICAL COLLEGE SYSTEM**

30 **Maine Technical College System -
32 Board of Trustees**

34 All Other (3,685,601) (3,838,694)

36 Provides for the deappropriation
of funds from reduced operations.

38 **BOARD OF TRUSTEES OF THE MAINE
40 TECHNICAL COLLEGE SYSTEM
TOTAL**

(3,685,601) (3,838,694)

44 **TRANSPORTATION, DEPARTMENT OF**

46 **Administration - Aeronautics**

48 All Other 4,788 5,006

50 Provides funds for a prorated
share of utility costs of the
52 administration office.

2	Administration - Ports and Marine Transportation		
4			
6	All Other	(354,220)	(196,971)
8	Provides for the deappropriation of funds used to support the Maine State Ferry Service and ports and marine programs.		
10			
12	Air Search and Rescue		
14	All Other	(30,000)	(30,000)
16	Provides for the deappropriation of funds from air search and rescue efforts.		
18			
20	Railroad Assistance Program		
22	All Other	(139,605)	(139,684)
24	Provides for the deappropriation of funds from the Railroad Assistance Program.		
26			
28	State Plane		
30	All Other	4,005	7,724
32	Provides funds for the operation of the executive aircraft.		
34			
36	Transportation Services		
38	All Other	100,000	100,000
40	Provides matching funds for public transportation programs.		
42	DEPARTMENT OF TRANSPORTATION TOTAL	<u>(415,032)</u>	<u>(253,925)</u>
44			
46	(OFFICE OF) TREASURER OF STATE		
48	Administration - Treasury		
50	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(20,136)	(20,654)
52	All Other	(119,213)	(115,281)

2	Provides for the deappropriation of funds from the elimination of a Clerk Typist I position and the reduction of operating expenses.		
4			
6			
8	(OFFICE OF) TREASURER OF STATE TOTAL	<u>(139,349)</u>	<u>(135,935)</u>
10			
12	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
14	Educational and General Activities - University of Maine System		
16	All Other	(21,237,379)	(20,833,998)
18	Provides for the deappropriation of funds from layoffs, program reductions and eliminations and tuition increases.		
20			
22			
24	Maine Public Broadcasting Network		
26	All Other	(473,711)	(564,082)
28	Provides for the deappropriation of funds from layoffs, program reductions and eliminations and fewer private support dollars.		
30			
32			
34	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL	<u>(21,711,090)</u>	<u>(21,398,080)</u>
36			
38	MAINE COMMISSION FOR WOMEN		
40	Maine Commission for Women		
42	All Other	(20,349)	(24,820)
44	Provides for the deappropriation of funds by reducing All Other general operating funds.		
46			
48	MAINE COMMISSION FOR WOMEN TOTAL	<u>(20,349)</u>	<u>(24,820)</u>
50			
52	WORKERS' COMPENSATION COMMISSION		

2 **Employment Rehabilitation - Office of**

4	Positions - Legislative Count	(-11.0)	(-11.0)
4	Personal Services	(373,102)	(462,519)
6	All Other	(40,062)	(40,020)
8	TOTAL	(413,164)	(502,539)

8 Provides for the deappropriation
10 of funds from the elimination of
12 the following vacant positions: one
14 Accountant I position, one Clerk
16 Typist III position, one Data Entry
18 Operator position and one
20 Rehabilitation Assistant.
22 Administrator position; the
24 elimination of the following
positions: four Rehabilitation
Assistant Administrator positions,
a Planning and Research Associate I
position, one Clerk Typist II
position and one Administrative
Assistant position and the reduction
of related expenses.

26 **Workers' Compensation Commission**

28	Positions - Legislative Count	(-21.5)	(-21.5)
28	Positions - Other Count	(-1.0)	(-1.0)
30	Personal Services	(626,061)	(800,493)
32	All Other	(111,892)	(101,218)
34	TOTAL	(737,953)	(901,711)

34 Provides for the deappropriation
36 of funds from the elimination of
38 the following vacant positions:
40 five and one half Clerk Typist
42 II positions, 2 part-time Paralegal
44 Assistant positions, one Data Entry
46 Operator position, one Workers'
48 Compensation Assistant position,
50 a Legal Secretary position and one
52 Regional Administrator position;
the elimination of the following
positions: one Accountant I position,
one Clerk II position, one Clerk III
position, one Workers' Compensation
Counsel position, one Court Reporter
position, one Clerk Typist III
position, 2 Workers' Compensation
Assistant positions, one Information

2 System Support Technician position,
4 one Programmer Analyst position, one
6 Workers' Compensation Chief
8 Specialist position and one Workers'
10 Compensation Specialist position; and
12 the reduction of related expenses.

8 **WORKERS' COMPENSATION**
10 **COMMISSION**

TOTAL	(1,151,117)	(1,404,250)
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12 **MAINE WORLD TRADE ASSOCIATION**

14 **Maine World Trade Association**

All Other	(15,882)	(5,237)
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16 Provides for the deappropriation
18 of funds from a reduction in trade
20 show participation and training
22 programs.

24 **MAINE WORLD TRADE ASSOCIATION**
26 **TOTAL**

(15,882)	(5,237)
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28 **SECTION B-1**
30 **TOTAL APPROPRIATIONS**

(186,531,574)	(245,383,564)
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32 **Sec. B-2. Allocation.** The following funds are allocated from
34 the Highway Fund for the fiscal years ending June 30, 1992 and
36 June 30, 1993 to carry out the purposes of this Act.

1991-92	1992-93
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38 **ADMINISTRATION, DEPARTMENT OF**

40 **State Police Headquarters Building**
42 **Maintenance**

All Other	(4,539)	(2,255)
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44 Provides for the deallocation
46 of funds from a reduction in All
48 Other expenditures.

50 **DEPARTMENT OF ADMINISTRATION**
52 **TOTAL**

(4,539)	(2,255)
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2	PUBLIC SAFETY, DEPARTMENT OF		
4	Administration - Public Safety		
6	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(3,497)	(1,367)
8	Provides for the deallocation of funds from the deletion of one vacant Clerk Typist I position, one Clerk Stenographer II position and provides for the transfer of the Chief Accountant position from the General Fund.		
16	State Police		
18	Capital Expenditures	(212,747)	
20	Provides for the deallocation of funds for the purchase of vehicles.		
24	DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>(216,244)</u>	<u>(1,367)</u>
28	TRANSPORTATION, DEPARTMENT OF		
30	Collector Road Program		
32	All Other	(1,050,520)	(2,041,223)
	Capital Expenditures	(420,000)	(840,000)
34	TOTAL	<u>(1,470,520)</u>	<u>(2,881,223)</u>
36	Provides for the deallocation of funds from the Collector Road Program.		
40	Highway and Bridge Improvement		
42	All Other	(3,416,169)	(3,500,183)
	Capital Expenditures	(2,343,867)	(2,207,853)
46	TOTAL	<u>(5,760,036)</u>	<u>(5,708,036)</u>
48	Provides for the deallocation of funds from the Highway and Bridge Improvement Program for fiscal year 1991-92 and fiscal year 1992-93.		

2	Highway Maintenance		
4	Capital Expenditures		(4,300,000)
6	Provides for the deallocation of funds from the Highway Maintenance Program in fiscal year 1992-93.		
10	Railroad Assistance Program		
12	All Other	(1,000,000)	(1,000,000)
14	Provides for the deallocation of funds from the Railroad Assistance Program.		
18	DEPARTMENT OF TRANSPORTATION TOTAL		
20		<u>(8,230,556)</u>	<u>(13,889,259)</u>
22	SECTION B-2 TOTAL ALLOCATIONS		
24		<u>(8,451,339)</u>	<u>(13,892,881)</u>
26	Sec. B-3. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
28		1991-92	1992-93
30	MAINE COMMITTEE ON AGING		
32	Maine Committee on Aging		
34	Positions - Other Count	(0.5)	(0.5)
36	Personal Services	26,400	29,040
38	Provides for the allocation of funds for 1/2 of an Advocate position transferred from the General Fund.		
40	Maine Committee on Aging		
42	Positions - Other Count	(-1.5)	(-1.5)
44	Personal Services	(74,342)	(79,443)
46	All Other	(9,412)	(7,469)
48	TOTAL	<u>(83,754)</u>	<u>(86,912)</u>
50	Provides for the deallocation of funds to eliminate the Maine		
52			

2	Committee on Aging to include the transfer of a Social Services Program Specialist II position to the Bureau of Elder and Adult Services in the Department of Human Services.		
4			
6			
8	MAINE COMMITTEE ON AGING		
10	TOTAL	<u>(57,354)</u>	<u>(57,872)</u>
12	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
14	Comprehensive Land Use Planning		
16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	42,397	44,864
20	All Other	623	660
22	Provides funds for the transfer of a Community Recreation Specialist position and related expenses from the General Fund.		
24			
26	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
28	TOTAL	<u>43,020</u>	<u>45,524</u>
30	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
32	Administration - Environmental Protection		
34	Positions - Other Count	(-2.0)	(-2.0)
36	Personal Services	(68,394)	(73,461)
38	All Other	103,050	103,050
40	TOTAL	<u>34,656</u>	<u>29,589</u>
42	Provides funds for the elimination of one Librarian I position and one Public Relations Representative position and rent and utility costs.		
44			
46	Air Quality Control		
48	Positions - Other Count	(2.0)	(2.0)
50	Personal Services	95,228	100,545
52	All Other	2,905	3,067
	TOTAL	<u>98,133</u>	<u>103,612</u>

2	Provides funds for the transfer of a Chemist III position and an Environmental Specialist IV position and related costs from the General Fund.		
4			
6			
8	Land Quality Control		
10	Personal Services	5,820	6,766
12	All Other	177	206
14	TOTAL	<u>5,997</u>	<u>6,972</u>
16	Provides funds for the transfer of an Environmental Specialist IV position and related expenses from the General Fund and the elimination of an Environmental Specialist III position.		
18			
20			
22	Municipal Sewerage Construction		
24	Positions - Other Count		(1.0)
26	Personal Services		54,399
28	All Other		1,660
30	TOTAL		<u>56,059</u>
32	Provides funds for the transfer of one Civil Engineer II position from the General Fund and related expenses.		
34			
36	Water Quality Control		
38	Personal Services	11,252	6,844
40	All Other	344	209
42	TOTAL	<u>11,596</u>	<u>7,053</u>
44	Provides funds for the transfer of 3 Environmental Specialist III positions and a Clerk Typist III position from the General Fund and the transfer of one Environmental Specialist II position to the Maine Environmental Protection Fund, to be funded by the deletion of position 1541, and for the deletion of one Environmental Specialist III position and one		
46			
48			
50			
52			

2 Environmental Specialist II
position and related costs.

4 **DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

6 **TOTAL** 150,382 203,285

8 **EXECUTIVE DEPARTMENT**

10 **Energy and Weatherization**

12 Positions - Other Count (-15.0) (-15.0)

14 Personal Services (559,283) (606,884)

16 All Other (2,186,239) (2,138,638)

18 Provides for the deallocation of
funds from the elimination of the
following positions: two Clerk
20 Typist III positions, one Account
Clerk II position, one Management
22 Analyst II position, one DCS
Program Specialist position one
24 Systems Analyst position, one
Staff Development Specialist
26 position, and 4 Energy Technician
positions and the transfer
28 of an Accountant II position,
an Account Clerk II position, a
30 Field Examiner III position and a
DCS Fiscal Operations Manager
32 position to block grant funds
and the elimination of
34 grant expenditures.

36 **EXECUTIVE DEPARTMENT**

38 **TOTAL** (2,745,522) (2,745,522)

40 **MAINE HUMAN DEVELOPMENT
COMMISSION**

42 **Maine Human Development Commission**

44 Positions - Other Count (-3.0) (-3.0)

46 Personal Services (50,003) (53,914)

48 All Other (5,333) (5,744)

Capital Expenditures (614) (614)

50 Provides for the deallocation of
funds to eliminate the Maine Human

2 Development Commission to include
all 3 Other Count positions.

4 **MAINE HUMAN DEVELOPMENT
COMMISSION**

6 **TOTAL** (55,950) (60,272)

8 **HUMAN SERVICES, DEPARTMENT OF**

10 **Administration - Human Services**

12 Positions - Other Count (-14.0) (-14.0)

14 Personal Services (412,759) (417,817)

16 All Other (21,831) (43,535)

18 **TOTAL** (434,590) (461,352)

20 Provides for the deallocation of
funds from the administration
support services to include the
22 elimination of one System Group
Manager position, one
24 Administrative Assistant position,
one Computer Programmer position,
26 one Programmer Analyst position,
one Systems Analyst position, one
28 System Team Leader position, one
Data Entry Supervisor position
30 and 7 Data Entry Specialist
positions to meet General Fund
32 match.

34 **Administration - Regional - Human
Services**

36 Positions - Other Count (-15.5) (-15.5)

38 Personal Services (142,833) (157,804)

40 All Other (196,919) (263,527)

42 **TOTAL** (339,752) (421,331)

44 Provides for the deallocation of
federal funds due to
General Fund deappropriations
and the elimination of one Human
46 Services Aide II position, one
1/2-time Financial Resources
Specialist position, 7 Clerk
48 Typist II positions, 2
Switchboard Operator positions,
50 4 Clerk Typist III positions

2	and one Clerk III position.		
4	Aid to Families with Dependent Children - Foster Care		
6	All Other	47,377	51,474
8	Provides for the adjustment of the federal funds to meet the General Fund match.		
12	Bureau of Elder and Adult Services		
14	All Other	(38,352)	(37,550)
16	Provides for the deallocation of funds to meet the General Fund match through less frequent monitoring visits, fewer meetings of regional staff and reductions in the reprinting and recording of publications.		
24	Bureau of Elder and Adult Services		
26	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	47,942	50,403
30	All Other	9,412	7,469
32	TOTAL	57,354	57,872
34	Provides for the allocation of funds for one Social Services Program Specialist II position from the Maine Committee on Aging to retain the ombudsman program.		
38	Income Maintenance - Regional		
40	Positions - Other Count	(-24.0)	(-24.0)
42	Personal Services	(391,647)	(328,572)
44	Provides for the deallocation of federal funds to meet the General Fund match and the elimination of 17 Human Services Aide III positions, one Income Maintenance Specialist position, one Income Maintenance Supervisor position and 5 Clerk Typist II positions.		
52	Intermediate Care - Payments to		

2	Providers		
4	All Other	18,824,411	20,531,391
6	Provides for the adjustment of federal funds to meet the General Fund match.		
8	Legal Services - Human Services		
10	Positions - Other Count	(-2.0)	(-2.0)
12	Personal Services	(44,672)	(48,710)
14	All Other	(7,021)	(13,140)
16	TOTAL	(51,693)	(61,850)
18	Provides for the deallocation of funds to match deappropriation of funds from the General Fund and the elimination of 2 Assistant Attorney General positions.		
24	Medical Care - Payments to Providers		
26	All Other	5,399,172	5,512,040
28	Provides for the allocation of funds for comprehensive health services covering 63 categories of service, ranging from hospital care to a broad array of primary, rehabilitative and related services for low-income persons to meet the General Fund match.		
36	Medical Care Administration		
38	Positions - Other Count	(-8.0)	(-8.0)
40	Personal Services	(690,066)	(753,946)
42	All Other	(29,221)	
44	TOTAL	(719,287)	(753,946)
46	Provides for the deallocation from administrative costs for claims processing, policy development, surveillance, classification of Medicaid, licensing of boarding and foster homes, licensing and certification for Title XVIII and Title XIX providers, state-funded health programs, HCFA demonstration,		

2	to include the elimination of one Clerk III position, one Clerk Typist II position, one Management Analyst I position, one BMS Assistant Director position, 2 Provider Relationship Specialist positions and 2 Medical Social Work Consultant positions to meet the General Fund match.		
10	Rehabilitation - Vocational Bureau of Rehabilitation		
14	All Other	54,084	527,336
16	Provides for the adjustment of federal funds to meet the General Fund match.		
20	DEPARTMENT OF HUMAN SERVICES		
22	TOTAL	<u>22,407,077</u>	<u>24,615,512</u>
24	MARINE RESOURCES, DEPARTMENT OF		
26	Bureau of Marine Sciences		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	55,075	57,003
32	All Other	1,266	1,311
34	Provides funds for the transfer from the General Fund of an Educational Specialist III position and related expenses.		
38	DEPARTMENT OF MARINE RESOURCES		
40	TOTAL	<u>56,341</u>	<u>58,314</u>
42	SECTION B-3		
44	TOTAL ALLOCATIONS	<u>19,797,994</u>	<u>22,058,969</u>

46 **Sec. B-4. Allocation.** The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

		1991-92	1992-93
2	MAINE COMMITTEE ON AGING		
4	Maine Committee on Aging		
6	All Other	(3,000)	(3,000)
8	Provides for the deallocation of funds to eliminate the Maine Committee on Aging.		
10	MAINE COMMITTEE ON AGING		
12	TOTAL	<u>(3,000)</u>	<u>(3,000)</u>
14	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
16	Board of Pesticides Control		
18	Personal Services	58,424	59,424
20	All Other	57,776	60,667
22	Provides funds for administrative support expenses transferred from the General Fund.		
24	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
26	TOTAL	<u>116,200</u>	<u>120,091</u>
28	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
30	Comprehensive Land Use Planning		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	37,630	41,353
36	All Other	20,000	20,000
38	Provides funds for a part-time Planning and Research Associate II position and a part-time Planner II position and for related All Other expenses.		
40	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
42	TOTAL	<u>57,630</u>	<u>61,353</u>

2 **ENVIRONMENTAL PROTECTION,**
 2 **DEPARTMENT OF**

4 **Administration - Environmental Protection**

6	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	80,750	85,148
8	All Other	293,349	334,583
10	TOTAL	374,099	419,731

12 Provides funds for the transfer of
 12 one Director, Enforcement and
 14 Procedures position, one
 14 Administrative Secretary position,
 16 one Chief Accountant position, one
 16 Director of Administrative
 18 Services position and one
 18 Personnel Manager position,
 20 utility and rent cost from the
 20 General Fund and the elimination
 22 of 2 Management Analyst II
 22 positions, one Management Analyst
 24 I position and one Clerk II
 24 position.

26 **Dam Registration**

28	Positions - Other Count	(-1.0)	(-1.0)
30	Personal Services	(23,901)	(26,244)
30	All Other	(730)	(802)
32	TOTAL	(24,631)	(27,046)

34 Provides for the deallocation of
 36 funds from a Clerk Typist I
 36 position that is being transferred
 38 to the General Fund and related
 38 operating costs.

40 **Board of Environmental Protection**
 42 **Fund**

44	Personal Services	(23,934)	(28,052)
44	All Other	50,274	55,423
46	TOTAL	26,340	27,371

48 Provides funds for the transfer of
 50 one Clerk Typist III position and
 50 operating costs of the board from
 52 the General Fund and the
 52 elimination of one Executive
 54 Director BEP position.

2 **DEPARTMENT OF ENVIRONMENTAL**
 2 **PROTECTION**
 4 **TOTAL**

375,808 420,056

6 **MAINE HEALTH CARE FINANCE**
 8 **COMMISSION**

10 **Maine Health Care Finance Commission**

12	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	31,165	35,128

14 Provides for the allocation of
 14 funds to transfer one Clerk
 16 Stenographer III position from the
 18 General Fund account of the Maine
 18 Health Care Finance Commission.

20 **MAINE HEALTH CARE FINANCE**
 22 **COMMISSION**
 22 **TOTAL**

31,165 35,128

26 **LABOR, DEPARTMENT OF**

28 **Safety Education and Training**
 28 **Programs**

30	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	63,962	75,861
32	All Other	10,888	11,811

34 Provides funds for the following
 36 positions transferred from the
 36 General Fund and related
 38 operational expenditures: an
 38 Occupational Safety Engineer
 40 position and a Statistician I
 40 position.

42 **DEPARTMENT OF LABOR**
 44 **TOTAL**

74,850 87,672

46 **MARINE RESOURCES, DEPARTMENT OF**

48 **Bureau of Marine Sciences**

50	Positions - Other Count	(2.0)	(2.0)
----	-------------------------	-------	-------

2	Personal Services	62,824	64,885
2	All Other	1,445	1,495
4	Provides funds for the transfer from the General Fund of a Word Processing Operator position and a Marine Resources Specialist I position and related expenses.		
10	DEPARTMENT OF MARINE RESOURCES		
12	TOTAL	<u>64,269</u>	<u>66,380</u>
14	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
16	Administrative Services - Professional and Financial Regulation		
20	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	32,913	35,924
22	All Other	13,000	13,400
24	Provides funds for the transfer from the General Fund of a Senior Administrative Secretary position and related administrative expenses.		
28	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
30	TOTAL	<u>45,913</u>	<u>49,324</u>
34	PUBLIC UTILITIES COMMISSION		
36	Public Utilities - Administrative Division		
38	Positions - Other Count	(8.0)	(8.0)
40	Personal Services	257,779	287,644
42	Provides for the allocation of funds for 8 positions transferred from the General Fund.		
46	PUBLIC UTILITIES COMMISSION		
48	TOTAL	<u>257,779</u>	<u>287,644</u>
50	SECTION B-4		
52	TOTAL ALLOCATIONS	<u>1,020,614</u>	<u>1,124,648</u>

2 Sec. B-5. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

	1991-92	1992-93	
6	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
8	Community Development Block Grant Program		
12			
14	Positions - Legislative Count	(-1.0)	(-1.0)
14	Personal Services	(38,384)	(40,571)
14	All Other	(779)	(851)
18	Provides for the deallocation of funds from the transfer of a Field Examiner II position to the General Fund because of restructured responsibilities as a result of reductions in programs.		
24	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
26	TOTAL	<u>(39,163)</u>	<u>(41,422)</u>
28	EXECUTIVE DEPARTMENT		
30	Administration - Community Services		
32			
34	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services	45,241	50,122
34	All Other	(45,241)	(50,122)
36	TOTAL	<u>-0-</u>	<u>-0-</u>
38	Provides funds for Personal Services expenditures for a Field Examiner III position and a Legal Services Consultant position transferred from a federal account and eliminates a Contract Procurement Officer position.		
46	Low-income Home Energy Assistance		
48			
50	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	3,282	1,686
50	All Other	7,134	(1,686)

2	Capital Expenditures	(10,416)	0
4	TOTAL	<u>-0-</u>	<u>-0-</u>
6	Provides funds for the following		
8	positions transferred from the		
10	General Fund; a Business Manager		
12	II position, an Evaluation Team		
14	Facilitator position and a Field		
16	Examiner II position; a Fiscal		
18	Operations Manager position		
20	and an Account Clerk II position		
22	transferred from the federal fund;		
24	the elimination of a Mini Computer		
26	Operator position, a Community		
28	Services Program position, a		
30	Citizens Assistance Specialist		
32	position and 3 Field		
34	Representative positions; and the		
36	elimination of a planned vehicle		
38	purchase.		
40	EXECUTIVE DEPARTMENT		
42	TOTAL	<u>-0-</u>	<u>-0-</u>
44	MAINE HUMAN DEVELOPMENT		
46	COMMISSION		
48	Human Development Commission		
50	Personal Services	(66,000)	(70,500)
52	All Other	(1,137)	(1,215)
	Provides for the deallocation of		
	funds to eliminate the Maine Human		
	Development Commission.		
	MAINE HUMAN DEVELOPMENT		
	COMMISSION		
	TOTAL	<u>(67,137)</u>	<u>(71,715)</u>
	HUMAN SERVICES, DEPARTMENT OF		
	Administration - Human Services		
	Personal Services	(412,759)	(417,817)
	All Other	(21,831)	(43,535)
	TOTAL	<u>(434,590)</u>	<u>(461,352)</u>

2	Provides for the deallocation of		
4	Block Grant funds due to General		
6	Fund reductions.		
8	Administration - Regional - Human		
10	Services		
12	Personal Services	(154,736)	(170,954)
14	All Other	(213,328)	(285,488)
16	TOTAL	<u>(368,064)</u>	<u>(456,442)</u>
18	Provides for the deallocation of		
20	Block Grant funds due to General		
22	Fund reductions.		
24	Legal Services - Human Services		
26	Personal Services	(44,672)	(48,710)
28	All Other	(7,021)	(13,140)
30	TOTAL	<u>(51,693)</u>	<u>(61,850)</u>
32	Provides for the deallocation of		
34	Block Grant funds due to General		
36	Fund reductions.		
38	Purchased Social Services		
40	All Other	(854,347)	(979,644)
42	Provides for the deallocation of		
44	Block Grant funds due to General		
46	Fund reductions.		
48	DEPARTMENT OF HUMAN SERVICES		
50	TOTAL	<u>(1,708,694)</u>	<u>(1,959,288)</u>
	SECTION B-5		
	TOTAL ALLOCATIONS	<u>(1,814,994)</u>	<u>(2,072,425)</u>
	Sec. B-6. Allocations. In order to provide for the necessary		
	expenses of operation and administration of the Bureau of		
	Alcoholic Beverages and the State Liquor Commission, the		
	following amounts are allocated from the revenues derived from		
	operations of the State Alcoholic Beverages Fund for the fiscal		
	years ending June 30, 1992 and June 30, 1993 to carry out the		
	purposes of this Act.		

	1991-92	1992-93
2		
4	FINANCE, DEPARTMENT OF	
6	Alcoholic Beverages - General Operation	
8	Positions - Legislative Count	(-14.5)
	Personal Services	(480,000)
10	All Other	(157,000)
12	Provides for the deallocation of funds from the elimination of 10 Retail Store Manager positions, 3 Retail Store Clerk positions and one part-time Assistant Manager Retail Store position and the reduction of operating expenses from the closing of 10 retail stores. This deallocation increases undedicated revenue by \$637,000 in fiscal year 1991-92 and by \$659,400 in fiscal year 1992-93.	(-14.5)
14		(497,400)
16		(162,000)
18		
20		
22		
24		
26	DEPARTMENT OF FINANCE TOTAL	
28	(637,000)	(659,400)
30	SECTION B-6 TOTAL ALLOCATIONS	
32	(637,000)	(659,400)

34 **Sec. B-7. Allocation.** In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund.

	1991-92	1992-93
38		
40	FINANCE, DEPARTMENT OF	
42	Lottery Operations	
44	Positions - Legislative Count	(-23.0)
	Personal Services	(698,981)
46	All Other	(181,250)
48	Provides for the deallocation of funds from the elimination of the following positions: a part-time Data Entry Operator position, 5 Account Clerk I positions, 2 Lottery Field Supervisor positions, 13	(-23.0)
50		(820,788)
52		(160,600)

2 Lottery Field Representative positions, one Lottery Security Operation position and one Laborer II position and the reduction of related operational expenditures by privatizing certain lottery functions. This deallocation increases undedicated revenue by \$880,231 in fiscal year 1991-92 and by \$981,388 in fiscal year 1992-93.

12			
14	DEPARTMENT OF FINANCE TOTAL		(880,231)
16	SECTION B-7 TOTAL ALLOCATIONS		(981,388)
18			(\$880,231)
20			(\$981,388)

22 **Sec. B-8. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 38, section 355, \$5,269 of the Lake Environmental Protection Fund in the Department of Environmental Protection lapses on June 30, 1992.

PART C

2
4 **Sec. C-1. Basic elementary and secondary per pupil operating rate.**
The basic elementary per pupil operating rate for fiscal year
6 1991-92 is \$3,289 and the basic secondary per pupil rate for
8 fiscal year 1991-92 is \$4,677. The foundation per pupil
operating rate for fiscal year 1991-92 is \$3,680.

10 **Sec. C-2. Basic education allocation.** The basic allocation of
12 state and local funds for fiscal year 1991-92 for the purposes
listed in this section is as follows.

14		1991-92
16	Operating Costs	
18	Elementary and Secondary Operating Costs (adjusted)	\$782,247,341
20	Less Public Law 81-874 (Federal Impact Funds)	(1,600,000)
24	Operating Costs Net	<u>\$780,647,341</u>
26	Program Costs	
28	Early Childhood	\$641,430
30	Special Education (Local)	91,090,379
32	Special Education (Tuition and Board)	15,027,274
34	Vocational Education	22,301,556
36	Transportation Operating	57,663,377
38	Bus Purchases	4,864,000
40	Program Cost Total	<u>\$191,588,016</u>
42	Debt Service Costs	
44	Principal and Interest	\$60,500,000
46	Approved Leases	5,653,852
48	Insured Value Factor	1,572,258
50	Debt Service Cost Total	<u>\$67,726,110</u>

2	Combined Allocations	<u>\$1,039,961,467</u>
4	Save Harmless	2,100,000
6	Minimum State Allocation	940,000
8	TOTAL ALLOCATION	<u>\$1,043,001,467</u>

10 **Sec. C-3. Subsidy indexes.** This section establishes mill rates
12 as follows: Operating cost millage - 5.97 mills; program millage
limit - 1.21 mills; debt service millage limit - 0.48 mills.

14 **Sec. C-4. Appropriation.** The appropriation provided for
16 General Purpose Aid for Local Schools for the fiscal year
beginning July 1, 1991 and ending June 30, 1992 is calculated as
18 follows.

20		1991-92
22	TOTAL ALLOCATION (excluding adjustments)	
24	State Allocation	\$592,007,633
26	Adjustment to Maintain State Share of Operating Cost Allocation	350,000
28	Total Adjusted State Allocation	<u>\$592,357,633</u>
30	ADJUSTMENTS	
32	Cost of Small Administrative Units Adjustment	\$0
34	Cost of Geographic Isolation Adjustment	0
36	Cost of Quality Incentive Adjustment	0
38	Audit Adjustments	0
40	Cost of Reimbursement for Private School Services	0
42	Special Education Hardship Grants	300,000
44	Special Education Tuition and Board for State Wards and Other Pupils Placed by the State	2,713,932

2	State Agency Client Placement	4,450,823
4	Out-of-District Placements	1,900,000
6	Long-term Drug Treatment Centers	131,867
8	Total Adjustments	9,496,622
10	Total Recommended Funding Level	\$601,854,255

12 **OTHER ADJUSTMENTS**

14	Adjustments to Subsidy Due to Revenue Limitations	(70,798,487)
16	Estimated Construction Aid Audit Recoveries	(1,100,000)
18	TOTAL APPROPRIATION FOR FISCAL YEAR 1991-92	\$529,955,768

22 **Sec. C-5. Limit of State's obligation.** In the event that the State's continued obligation for any individual program contained within sections 2 and 4 of this Part exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 2 and 4 of this Part may not lapse, but must be carried forward to be used for the same purpose.

30 **Sec. C-6. Appropriation.** Nothing in sections 1 to 5 of this Part may be construed to require the State to provide payments that exceed the appropriation of funds for the General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992.

38 **PART D**

40 **Sec. D-1. 5 MRSA c. 383, sub-c. II, first 2 lines** are repealed and the following enacted in their place:

44 **SUBCHAPTER II**
ECONOMIC DEVELOPMENT

48 **Sec. D-2. 5 MRSA §§13061 and 13062,** as enacted by PL 1987, c. 534, Pt. A, §§17 and 19 are amended to read:

50 **§13061. Office established**

2 The commissioner shall establish the Office of Business
3 **Economic** Development. This office shall encourage the
4 initiation, expansion and location of businesses in Maine which
5 would expand quality employment opportunities for Maine citizens.

6 The Office of Business **Economic** Development shall encourage
7 business by removing barriers to growth, facilitating exploration
8 of opportunities and providing assistance necessary to enhance
9 business consistent with the State's economic development
10 strategy.

12 **§13062. Office of Economic Development**

14 The Deputy Commissioner for Business **Economic** Development
15 shall be the Director of the Office of Business **Economic**
16 Development and shall administer the office in accordance with
17 the policies of the commissioner and the provisions of this
18 chapter, emphasizing a program of targeted business development
19 designed to attract particular types of businesses which ~~that~~
20 have potential for Maine and businesses which ~~that~~ are deemed to
21 be **considered** compatible with Maine's environment and interests.
22 The office shall actively seek and encourage firms to expand or
23 locate in Maine. The office shall be responsible for the
24 implementation of programs designed to promote Maine products in
25 national and international markets and to develop markets for
26 industry located in Maine.

28 The Office of Business **Economic** Development shall ~~be~~ **is**
29 responsible for the implementation of a program consisting of 3
30 primary elements.

32 **1. Business investment.** Business investment shall **must** be
33 encouraged consistent with this subsection.

36 **A.** The office shall conduct an analysis of the various
37 industrial sectors of the economy. The types of businesses
38 to be targeted for attraction ~~shall be ones which must~~ have
39 potential for development in Maine and which ~~that~~ will
40 contribute to a healthy business and environmental climate.

42 **B.** The office shall report its findings and recommendations
43 to the commissioner. The commissioner, with the advice of
44 the director shall determine the type and extent of the
45 business investment program to be implemented.

46 **C.** The director, with the approval of the commissioner, may
47 make grants for market development from appropriations for
48 that purpose to any municipality or group of municipalities
49 which ~~that~~ have received a grant of authority from the
50 Federal Government to establish a foreign trade zone.

2 D. Application for foreign trade zones shall must be
according to this paragraph.

4 (1) The director, with the approval of the
6 commissioner, on behalf of the State, may make
8 applications to the Foreign Trade Zone Board and
10 establish foreign trade zones that are to be located on
12 state-owned, leased or otherwise controlled property.
14 A municipality, group of municipalities or a public or
16 private corporation may, with the approval of the
18 department, make applications to the Foreign Trade Zone
20 Board and establish foreign trade zones at other
22 locations. Foreign trade zones shall must be
24 established in or adjacent to any ports of entry in the
26 State, where personal property in transit shall ~~be~~ is
exempt from the stock-in-trade tax and such other taxes
and customs as are normally levied in a port of entry.

20 (2) Any development or activity with a foreign trade
22 zone established in the State is subject to the laws
24 which ~~that~~ the Department of Environmental Protection,
26 Department of Conservation, Department of Marine
28 Resources and Department of Inland Fisheries and
30 Wildlife are responsible for administering, as well as
32 any other law which ~~that~~ protects the environment.

30 (3) For the purpose of this subsection, "personal
32 property in transit" through the areas established
34 under this paragraph means goods, wares and
36 merchandise either moving in interstate or
international commerce through these zones or consigned
to a warehouse, public or private, within these zones,
whether specified when transportation begins or
afterward. This property shall may not be deprived of
exemption because, while in the warehouse, the property
is assembled, bound, joined, processed, disassembled,
divided, cut, broken in bulk, relabeled or repackaged.
The exemption granted shall must be liberally construed
to ~~effect~~ affect the purposes of this subsection. The
warehouse in which these goods, wares or merchandise
are stored shall may not be owned, in whole or in part,
by either the consignee or consignor. This paragraph
does not apply to agricultural products.

42 2. Business assistance. Business assistance services shall
44 must be provided consistent with this subsection.

46 A. The office shall provide business assistance services
48 that are convenient to businesses throughout the State. The
50 office shall use certified local and regional economic
52 development organizations, educational institutions or
certified private sector firms to implement this subsection.

2 (1) Business assistance services shall must include
4 managerial and technical assistance and assistance with
6 applications for loans and the completion of
applications for licenses and permits from regulatory
agencies.

8 (2) The office, in conjunction with local and regional
10 organizations and other institutions and firms in the
12 private sector with marketing expertise, may conduct
14 seminars on marketing and marketing-related topics for
16 Maine businesses. b7 1987, c. 534, Pt. A, § § 17, 19
(new). 7b

16 B. In accordance with section 13063, the office shall
18 implement a program to assist businesses by referring
20 businesses and persons to the proper agencies designed to
22 provide the business services or assistance requested, and
24 to serve as a central clearing house of information with
respect to business assistance programs and services
available in the State.

26 3. Industry-wide assistance and market development. The
28 director shall be responsible for a program of industry-wide
30 assistance and market development.

32 A. The director shall work with other state agencies which
34 ~~that~~ implement marketing programs and strive to coordinate
36 the marketing activities of the department with those of
other agencies whenever possible.

38 B. The director shall ~~be~~ is responsible, to the maximum
40 extent possible, for providing assistance to industry
42 sectors and business to identify market opportunities,
44 develop market strategies and to promote industry-wide
46 development.

48 Sec. D-3. 5 MRSA c. 383, sub-c. II, art. 3, first 2 lines, as enacted
50 by PL 1989, c. 914, §2, are repealed as follows:

52 **Article-3**

COMMISSION-ON-INVESTMENT-CAPITAL

54 Sec. D-4. 5 MRSA §13064, as enacted by PL 1989, c. 875, Pt.
56 M, §6 and c. 914, §2 and affected by c. 875, Pt. M, §13, is
58 repealed and the following enacted in its place:

§13064. Findings

Economic and community development in the State is dependent
on the diversity of job opportunities within various sectors of

2 the overall economy. One of the key elements in the health of the
3 State's economy is the tourism and travel industry which is
4 responsible for thousands of jobs and millions of dollars of
5 annual revenues. The maintenance and expansion of tourism as a
6 major component in the State's economic development depends on
7 the active program of local development coupled with promotion by
8 the State.

9 Sec. D-5. 5 MRSA §13065, as enacted by PL 1989, c. 875, Pt.
10 M, §6 and c. 914, §2 and affected by c. 875, Pt. M, §13, is
11 repealed and the following enacted in its place:

12 §13065. Division of Tourism

13 1. Division of Tourism; establishment. The Division of
14 Tourism is established to carry out the purposes of this
15 article. The Director of the Division of Tourism shall
16 administer the division. The Division of Tourism includes the
17 Maine Tourism Commission and the Maine State Film Office.

18 2. Duties. The division shall:

19 A. Implement advertising and promotion programs to market
20 the State's travel industry and to attract on-location
21 filming of movies, advertisements and videos in the State;

22 B. Print, or cause to have printed, alone or in cooperation
23 with other travel promotion agencies and groups, booklets,
24 brochures, pamphlets and other materials as required to
25 fulfill requests for information on the State's travel
26 products and the State's facilities, sites and services for
27 the filming of movies and videos in the State;

28 C. Encourage the development of travel product facilities
29 and activities by locating potential developers, providing
30 market and feasibility analysis, assisting developers in
31 complying with applicable laws and rules and providing
32 technical assistance to local decision making, including
33 decisions regarding site selection, financing and utilities;

34 D. Review and comment on the policies and programs of state
35 agencies that directly affect the achievement of the duties
36 and responsibilities of the division;

37 E. Provide basic support and discretionary matching grants
38 to local, regional and statewide nonprofit agencies that
39 directly affect the achievement of the duties and
40 responsibilities of the division;

41 F. Staff or cause to be staffed any information center
42 constructed, owned, leased, acquired or operated by the
43 State;

44 G. Employ or engage outside technical or professional
45 consultants or organizations as are necessary or appropriate
46 to assist the division in carrying out its functions;

47 H. Accept fees as the director may designate for the
48 preparation and distribution of books, booklets, brochures,
49 pamphlets, films, photos, maps, exhibits, mailing lists and
50 all similar materials and media advertising. There is
51 established within the division a revolving fund for the use
52 of the division to help offset the preparation and
53 distribution costs of these materials. The division shall
54 retain, without charge, an appropriate number of each
55 publication for complimentary distribution. Income from the
56 sale of publications and other materials charged to the
57 revolving fund is credited to the revolving fund to be used
58 as a continuing carrying account to carry out the purposes
59 of the revolving fund;

60 I. Subject to the approval of the commissioner, adopt,
61 amend and repeal rules to carry out the purposes of this
62 section; and

63 J. Undertake other activities that the commissioner
64 considers appropriate and necessary to ensure the successful
65 implementation of this section.

66 Sec. D-6. 5 MRSA §13066, as enacted by PL 1989, c. 875, Pt.
67 M, §6 and c. 914, §2 and affected by c. 875, Pt. M, §13, is
68 repealed and the following enacted in its place:

69 §13066. Historical marker program

70 1. Historical markers. The Director of the Division of
71 Tourism may erect historical markers or signs on any highway. No
72 more than 10 historical markers may be erected in one year. A
73 marker that would interfere with reasonable use of the highway
74 may not be erected.

75 2. Review council. The Director of the Division of Tourism
76 shall consult with the Maine Historic Preservation Commission and
77 the Department of Transportation on the marker program. Before
78 erecting any marker, the director shall secure the Maine Historic
79 Preservation Commission's approval of the marker, the marker's
80 location and wording. The Maine Historic Preservation Commission
81 shall investigate as needed to obtain information on the event to
82 be commemorated and on the appropriate location for the marker,
83 including consulting historians and holding public hearings.

84 3. Permits. Municipal councilors may permit the erection
85 of monuments, tablets and markers by individuals or societies on
86 public highways or other public grounds in places of a character

2 as may be approved by the councilors to indicate the occurrence
3 of historic events and matters of public interest, provided that
4 the marker does not interfere with the reasonable use of the
5 highway or other public places.

6 4. Cooperative agreements. The Maine Historic Preservation
7 Commission may enter into cooperative agreements with any
8 municipality or historical society to erect a historical marker
9 on any highway. The agreement must provide for reasonable
10 sharing of the initial expense and for the municipality or
11 society to maintain and care for the marker.

12 5. Damages. If a person's property is damaged by the
13 erection of a monument, tablet or marker, that person may apply
14 to the municipal councilors within 6 months after the erection to
15 assess and recover damages.

16 6. Change of location. A person whose rights or interests
17 are affected by the location may, within 60 days after the
18 approval of the municipal councilors, petition the municipal
19 councilors for changes in the location and, after notice to
20 parties and hearing, the councilors may alter or revoke the
21 location as justice requires.

22 7. Petition to court. If the municipal councilors neglect
23 or refuse after 30 days to decide on any petition addressed to
24 them, or if a party whose interests are affected by the decision
25 is dissatisfied with the decision, the dissatisfied petitioner or
26 party may apply to the Superior Court for relief within 60 days
27 of the decision.

28 8. Return; record; fees. The municipal councilors shall,
29 within 30 days, decide on every petition presented to them and on
30 every location approved under this subsection, and shall cause
31 this information to be recorded by the town clerk. The fees of
32 the councilors and town clerk are paid by the petitioner.

33 Sec. D-7. 5 MRSA §13067, as enacted by PL 1989, c. 875, Pt.
34 M, §6 and c. 914, §2 and affected by c. 875, Pt. M, §13, is
35 repealed and the following enacted in its place:

36 §13067. Maine Tourism Commission

37 1. Maine Tourism Commission. The Maine Tourism Commission,
38 established by section 12004-L, subsection 87, shall assist,
39 advise and recommend the operation of the Division of Tourism.
40 The commission consists of 9 members of major tourism trade
41 associations and 8 public members who must represent their
42 respective regions and have experience in the field or have
43 demonstrated concern for the travel industry. The terms of the
44 members are for 4 years each, except that, for the members first
45 appointed, 4 members are appointed for terms of 4 years, 4

46 members for terms of 3 years, 4 members for terms of 2 years and
47 5 members for terms of one year. The members are appointed by
48 the Governor, who shall fill any vacancy in the membership for
49 the unexpired term. The commissioner, director or a designee of
50 the following state departments, offices or agencies shall serve
51 as ex officio, nonvoting members of the commission: Department
52 of Economic and Community Development; State Planning Office;
53 Department of Conservation; Department of Transportation;
54 Department of Inland Fisheries and Wildlife; Department of
55 Agriculture, Food and Rural Resources; Maine State Cultural
56 Affairs Council; Bureau of Public Improvements; and Governor's
57 Advisory Commission on Maine-Canadian Affairs. A chair and
58 vice-chair must be elected annually from the appointed membership.

59 2. Powers and duties. The commission shall:

60 A. Recommend rules for the implementation of section 13068
61 and make recommendations on the award of matching funds to
62 the commissioner and the Director of the Division of Tourism;

63 B. Recommend policy guidelines on marketing, promotion and
64 advertising strategies to the Division of Tourism;

65 C. Conduct public hearings necessary to obtain input
66 concerning tourism policy development from a broad cross
67 section of travel interests;

68 D. Assist the Division of Tourism in providing technical
69 assistance to the travel industry and in planning and
70 conducting periodic tourism conferences;

71 E. Prepare a report for annual submission to the Governor
72 and the Legislature relative to the programs, policies and
73 accomplishments of the Maine Tourism Commission; and

74 F. Assist the Division of Tourism in other areas the
75 commissioner considers appropriate and necessary to ensure
76 the successful implementation of this section.

77 3. Compensation. Commission members are entitled to
78 compensation as provided by chapter 379.

79 Sec. D-8. 5 MRSA §13068, sub-§1, ¶B, as enacted by PL 1989, c.
80 875, Pt. M, §6 and affected by §13, is amended to read:

81 B. To strengthen the State's image by coordinating the
82 promotional efforts of the private sector and the Office
83 Division of Tourism.

84 Sec. D-9. 5 MRSA §13068, sub-§4, as enacted by PL 1989, c.
85 875, Pt. M, §6 and affected by §13, is amended to read:

4. Administration. The Office Division of Tourism shall administer the Travel Promotion Matching Fund Program with such flexibility as to bring about the most effective and economical travel promotion program possible. Applications from all regions of the State must be equally considered. The Maine Vacation-travel Commission shall recommend rules and procedures necessary and appropriate to the proper operation of the Travel Promotion Matching Fund Program. These rules must establish eligibility requirements, allocation formulas, application procedures and criteria subject to the final approval of the commissioner. The commission shall establish a schedule for review of grant applications and make timely recommendations of grant awards to the Office Division of Tourism. Grants recommended by the commission to the Office Division must be approved by the Director of the Office Division of Tourism prior to any disbursement of funds.

Sec. D-10. 5 MRSA §13069, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13, is amended to read:

§13069. Maine State Film Commission

1. Maine State Film Commission established. The Maine State Film Commission, as established by section 12004-I, subsection 88, is within the Office Division of Tourism and shall advise and assist the Office Division as necessary. The commission shall advise the commissioner and the Director of the Office Division of Tourism with respect to the operation of the Maine State Film Commission program.

A. The commission consists of 11 members appointed by the Governor.

(1) The members appointed must be involved in a related business field or possess experience or familiarity with media marketing or public relations. The Governor shall ensure an equitable regional representation from the State.

(2) The Executive Director of the Maine Arts Commission and the commissioner shall serve as ex officio nonvoting members of the commission.

B. The terms of office are as follows.

(1) All members are appointed for 3-year terms. Of those first appointed, 3 are appointed for 3-year terms, 4 are appointed for 2-year terms and 4 are appointed for one-year terms. The Governor shall designate the terms of office of those first appointed at the time of appointment.

(2) Members shall serve until their successors are appointed and take office. The Governor may terminate the membership of any appointee for just cause and the reason for the termination must be communicated in writing to each member whose term is so terminated.

(3) Vacancies must be filled in the same manner as original appointments, except that any person appointed to fill a vacancy shall serve only for the unexpired term of the vacancy.

C. The chair and vice-chair are appointed by the Governor annually at the first meeting of the commission and serve for one-year terms.

(1) The chair shall call meetings of the board.

D. Members are compensated for expenses only in accordance with chapter 379.

E. Financing of promotional and development materials and expenses pursuant to this section and section 13069-A, must be made with funds within the limit of the budget of the department for the Office Division of Tourism.

Sec. D-11. 5 MRSA §13069-A, sub-§2, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13, is amended to read:

2. Advise and assist the directors. To advise and assist the Director of the Maine State Film Office and the Director of the Office Division of Tourism with respect to this section and section 13070;

Sec. D-12. 5 MRSA §13070-A, sub-§1, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13, is amended to read:

1. Created. The commissioner shall create the International Commerce Division within the Office of Business Economic Development.

Sec. D-13. 5 MRSA §13070-B, first ¶, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13, is amended to read:

The International Commerce Division shall provide the necessary support to the department in the areas of information collection, data compilation and analysis on international commerce matters. The Deputy Director of the International Commerce Division shall administer the division in accordance with the policies of the commissioner and provisions of this subchapter. The Division--of International Commerce Division shall:

2 Sec. D-14. 5 MRSA c. 383, sub-c. II, art. 5 is enacted to read:

4 Article 5

6 COMMISSION ON INVESTMENT CAPITAL

8 §13070-C. Commission on Investment Capital

10 The Commission on Investment Capital is established and is
12 composed of 17 members. The membership includes the Commissioner
14 of Economic and Community Development, the Director of the Maine
16 State Housing Authority, the Chief Executive Officer of the
18 Finance Authority of Maine, the Executive Director of the Maine
20 State Retirement System, the Director of the Maine Municipal Bond
22 Bank, 2 Senators, 3 members of the House of Representatives, 6
24 members of the public appointed by the Governor and one member of
26 the public appointed jointly by the President of the Senate and
28 the Speaker of the House of Representatives.

30 1. Appointment. The President of the Senate and the
32 Speaker of the House of Representatives shall appoint the 2
34 Senators, the 3 members of the House of Representatives and one
36 member of the public. The Governor shall appoint 6 members of
38 the public who are able to provide expertise in the area of
40 capital investment.

42 2. Terms of office. Members appointed by the President of
44 the Senate and the Speaker of the House of Representatives serve
46 at the pleasure of these appointing authorities. The appointees
48 of the Governor serve at the pleasure of the Governor.

50 3. Cochairst. There are 2 cochairst of the commission. The
 public member appointed by the President of the Senate and the
 Speaker of the House of Representatives is a cochair. The
 Commissioner of Economic and Community Development is a cochair
 of the commission.

4. Compensation. Members of the commission are entitled to
 compensation in accordance with chapter 379.

5. Meetings. The commission shall meet at least 4 times
 each year at the call of the cochairst.

6. Quorum. A quorum consists of 7 members. A quorum is
 necessary for the commission to conduct its business at any
 commission meeting.

§13072-D. Duties and responsibilities of the commission

The commission shall undertake a comprehensive evaluation of
 the capital investment needs of the State, including an analysis

of the sources and magnitude of current capital investments in
 all sectors of the State's economy, an analysis of the obstacles
 to capital investments in the State, the identification of
 sources of funds in the State that may be used to leverage new
 capital investments and a review of the impact and opportunities
 resulting from foreign investment in the State.

The commission shall report its activities and findings to
 the Governor and the joint standing committee of the Legislature
 having jurisdiction over housing and economic development matters
 no later than July 1st following each first regular session of
 the Legislature. The commission may initiate reports to the
 joint standing committee of the Legislature having jurisdiction
 over housing and economic development matters at any time during
 its deliberations.

§13070-E. Agency cooperation

All agencies of State Government shall cooperate with the
 commission during its deliberations by responding to requests for
 information and technical support in a timely manner.

§13070-F. Sunset

Authorization for the commission expires on July 1, 1993.
 In its final report, the commission shall provide its
 recommendations to the Governor and the Legislature concerning
 the need for extending authorization for the commission.

Sec. D-15. 5 MRSA §13072, as amended by PL 1987, c. 816, Pt.
 P, §§8 to 12, is repealed and the following enacted in its place:

§13072. Office of Community Development and Planning; established

The commissioner shall establish the Office of Community
 Development and Planning. This office shall assist
 municipalities in planning for and achieving economic growth and
 development while, at the same time, preserving and protecting
 the resources and assets of those municipalities. To achieve
 this purpose, the department, through the office, shall strive to
 remove barriers to balanced economic growth and provide planning,
 technical and financial resources to the municipalities to
 enhance economic development. The office shall assist
 communities in local and regional land use planning activities.

The Deputy Commissioner for Community Development and
 Planning shall be the Director of the Office of Community
 Development and Planning and shall administer the office in
 accordance with the policies of the commissioner and the
 provisions of this chapter.

2 Sec. D-16. 5 MRSA §13072-A is enacted to read:

4 §13072-A. Powers and duties.

6 The director has the following powers and duties.

8 1. Establish communication network. The director shall
establish a communication network by which information, resources
and assistance are transferred between State Government and the
municipalities.

12 A. The director shall work with municipalities and regional
community and economic development organizations. The
director shall work closely with persons or organizations
representing municipalities and with regional community and
economic development organizations to address the
development needs, problems and opportunities of
municipalities and regions.

20 2. Designate local and regional community and economic
development organizations. The director shall monitor the
activities of designated public and private, local and regional
community and economic development organizations. In order to
receive financial assistance and resources from the department,
an agency must demonstrate the effective administration of
programs and services and the effectiveness of these programs.

28 3. Development grants. The director, with the approval of
the commissioner, may provide grants to municipalities and
regional development organizations for the purpose of creating
economic and community development strategies and policies.

32 4. Provide information. The director shall provide
municipalities with information about the department's programs
and services and shall refer municipalities to the offices and
programs within the State that can best assist them. The
director shall organize and make available to municipalities and
regional planning agencies existing information from state
agencies to be used in the development of comprehensive plans and
land use ordinances as required under Title 30-A, chapter 187.

42 5. Work with state agencies. The director shall work with
other state agencies that administer community and economic
development programs and services used by municipalities. The
director shall strive to coordinate department programs and
services with the programs and services of these agencies.

48 6. Administer Community Industrial Buildings Fund. The
director shall administer the Community Industrial Buildings Fund
as set out in article II.

2 7. Oversee community development resources and programs.
The director shall oversee the implementation of community
development programs to include at a minimum:

4 A. The Community Development Block Grant Program.

6 8. Provide technical assistance. The director shall
oversee delivery of:

10 A. Technical assistance and resources to municipalities and
regional community and economic development organizations
for the purpose of encouraging economic growth while
maintaining the quality of life; and

12 B. Technical assistance to municipalities and regional
planning organizations in the development and implementation
of local comprehensive land use plans as required under
Title 30-A, chapter 187.

20 9. Financial assistance. The director shall administer a
program to provide financial assistance to local communities and
regional planning agencies in the development, implementation and
enforcement of comprehensive land use plans and ordinances as
required under Title 30-A, chapter 187.

26 10. Coastal zone management. The director shall administer
a coastal zone management local grants program.

28 11. Regional planning grants program. The director shall
administer a regional planning grants program for regional
planning commissions and councils of government established under
Title 30-A, chapter 119, subchapter I, article 3.

34 12. Staff assistance. The director shall provide staff
assistance for the planning advisory council as established under
Title 30-A, chapter 187.

38 13. Provide technical assistance and resources for local
parks and recreation development. The director shall oversee
delivery of technical assistance and resources to municipalities
for the purpose of enhancing and expanding parks, open spaces and
recreational opportunities as part of comprehensive community
development.

44 14. Encumbered balances at year-end. At the end of each
fiscal year, all encumbered balances in accounts for financial
assistance and regional planning grants may be carried twice.

48 Sec. D-17. 5 MRSA §13073, sub-§§1, 2 and 3, as enacted by PL
50 1987, c. 534, Pt. A, §§17 and 19, are amended to read:

1. Revolving loan fund. The Community Development Block Grant Program shall ~~include~~ includes the Community Development Revolving Loan Fund which shall ~~be~~ is a nonlapsing revolving fund.

2. Repayments to fund. To this fund shall ~~be~~ are credited all repayments of grants made to municipalities that elect not to retain those funds under the fund part of the program, including interest, penalties and other fees and charges related to fund grants.

3. Investment of fund money. Money in the fund not needed to meet the current obligations of the program shall must be deposited with the Treasurer of State to the credit of the fund and may be invested in such manner as is provided by law. Interest received on that investment shall ~~be~~ is credited to the fund.

Sec. D-18. 5 MRSA §13075, as amended by PL 1989, c. 700, Pt. A, §20 and repealed by c. 702, Pt. E, §4, is repealed.

Sec. D-19. 5 MRSA §13075-A is enacted to read:

§13075-A. Economic Corridor Action Grant Program

The Director of the Office of Community Development and Planning shall implement a program to assist municipalities in the planning and implementation of capital improvements in public service infrastructure municipalities within designated economic corridors.

1. Purpose. The purpose of the program is to enable municipalities within economic growth corridors to plan for growth and development and to develop the public service infrastructure to encourage and manage balanced growth.

2. Definition. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Economic growth corridor" means an economic corridor designated by the Commissioner of Transportation in consultation with the Commissioner of Economic and Community Development and included in the Department of Transportation's Highway and Bridge Improvement Program presented to the Legislature during the first year of each biennium of the Legislature. An economic growth corridor contains the following:

(1) Economic activity and good potential for continued economic activity;

(2) Connections between commercial or population centers;

(3) Connections among state municipalities with significant markets in other states and counties;

(4) Connections between natural resource areas and value-added processors; and

(5) Connections between markets and tourist destinations.

B. "Public service infrastructure" means those facilities that are essential for public health, welfare and safety. These facilities include, without limitation, sewage treatment facilities, municipal water facilities, solid waste facilities, fire protection facilities, roads and traffic control devices, parks and other open space or recreational areas and any other public facility that benefits the public.

3. Municipal eligibility. The Department of Economic and Community Development may make grants to eligible municipalities within economic growth corridors in support of capital investments in public service facilities or projects that support economic growth and development. Any municipality is eligible to apply for grants under this article when it has adopted a comprehensive plan pursuant to the requirements of Title 30-A, chapter 187. Such a comprehensive plan must include a capital investment plan comprised of the following elements:

A. An assessment of all public facilities and services, including, but not limited to, roads, sewers, schools, parks and open space, fire and police;

B. A capital investment plan for the replacement and expansion of existing public facilities or the construction of such new facilities as are required to meet expected growth and economic development. The capital investment plan must include projections of when and where such facilities will be required; and

C. An assessment of the anticipated costs for replacement, expansion or construction of public facilities, an identification of revenue sources available to meet these costs and recommendations for meeting costs required to implement the plan.

4. Grants criteria. The department shall develop criteria and conditions for the award of grants to eligible municipalities after holding a hearing pursuant to the Maine Administrative

2 Procedure Act for the purpose of developing these criteria and
3 conditions.

4 A. The department shall establish a preference for those
5 municipalities that demonstrate a strong commitment and
6 effort to the development and improvement of infrastructure.

8 B. The department shall give priorities to those projects
9 that will have the greatest impact on the economic growth
10 corridors in comparison to other proposed projects.

12 C. The department shall condition any grants under this
13 article consistent with the municipality's comprehensive
14 plan, including the municipality's capital investment plan.

16 D. The department shall establish a preference for capital
17 investment projects that are undertaken jointly by 2 or more
18 municipalities or that provide substantial regional benefits.

20 E. The department shall adopt other criteria as it
21 determines necessary to ensure that grants made under this
22 article maximize the ability of municipalities to
23 accommodate planned growth and economic development.

24 5. Adoption of rules. In addition to the criteria defined
25 in subsections 3 and 4, the department may adopt rules pursuant
26 to chapter 375 to develop additional criteria for the selection
27 of recipients of economic growth corridor action grants. These
28 rules must consider the following:

30 A. The degree of needs for grants;

32 B. The degree of matching funds to be provided by a
33 municipality or region whenever applicable;

34 C. The priority of projects for the area; and

36 D. The priority of the area with respect to other corridors.

38 6. Coordination. The department shall coordinate the
39 grants made under this article with all other community
40 assistance grants administered by the department and with other
41 state assistance programs designed to accomplish similar
42 objectives, including those administered by the Department of
43 Education, the Department of Transportation and the Department of
44 Environmental Protection.

46 7. Funds. All grants provided pursuant to this section
47 must be made from any funds available for the purpose of the
48 program to include federal funds, bond proceeds, General Fund
49 appropriations, private money and any other available funds.

2 8. Report to the Legislature. The department shall
3 annually report in writing and in person to the joint standing
4 committee of the Legislature having jurisdiction over economic
5 development matters no later than the 2nd Wednesday in February
6 with respect to the implementation of this section. This report,
7 at a minimum must include:

8 A. The economic growth corridors that have been awarded
9 grants;

10 B. The projects and costs of the projects for which the
11 grants have been awarded;

12 C. The estimated impact of the projects on the municipality
13 and the corridor;

14 D. Applications for grants that were denied, including the
15 projects proposed in these applications and the reason for
16 their denial; and

17 E. A summary of the hearings held pursuant to subsection
18 4, including a copy of the final rules.

20 Sec. D-20. 5 MRSA c. 383, sub-c. III, arts. 3 and 4 are repealed.

22 Sec. D-21. 5 MRSA c. 383, sub-cc. IV and VI, as amended, are
23 repealed.

30 PART E

32 Sec. E-1. 2 MRSA §6, sub-§4, as repealed and replaced by PL
33 1989, c. 700, Pt. A, §9; c. 875, Pt. E, §1; and c. 890, Pt. A, §1
34 and affected by §40, is repealed and the following enacted in its
35 place:

36 4. Range 88. The salaries of the following state officials
37 and employees are within salary range 88:

38 State Purchasing Agent;

40 Director, Arts and Humanities Bureau;

42 Director, State Museum Bureau;

44 Director of the Bureau of Parks and Recreation;

46 State Director of Alcoholic Beverages;

48 Director of Public Lands;

2 State Librarian:

4 Director of Employee Relations:

6 Director, Bureau of Air Quality Control:

8 Director, Bureau of Land Quality Control:

10 Director, Bureau of Water Quality Control:

12 Director, Bureau of Oil and Hazardous Materials Control:

14 Director, Bureau of Administration:

16 Director, Office of Planning:

18 Director, Office of Waste Reduction and Recycling:

20 Director, Office of Siting and Disposal Operations:

22 Executive Director, Board of Environmental Protection: and

24 Director, Historic Preservation Commission.

26 **Sec. E-2. 3 MRSA §803-A is enacted to read:**

28 **§803-A. Interim refinancing**

30 Notwithstanding this chapter, funds representing payments of
32 employer contributions for members pursuant to section 803 may
34 not be transferred for the period of February 1, 1991 to June 20,
36 1991, except as follows.

38 **1. Retirement reserve. Funds otherwise payable during that**
40 **period must be credited to the State Employee Retirement Reserve**
42 **established by the State Controller pursuant to Title 5, section**
44 **17154, subsection 5, paragraph C.**

46 **2. Funds otherwise payable. Funds otherwise payable during**
48 **that period with interest on the funds at a rate equivalent to**
50 **the rate of return for the fund for each year, or portion of that**
52 **year, for the period of February 1, 1991 to June 30, 2001 must be**
appropriated and transferred to the Maine State Retirement System
during the period beginning January 1, 1993 and ending June 30,
2001.

54 **Sec. E-3. 4 MRSA §153, first ¶, as amended by PL 1989, c. 891,**
56 **Pt. A, §2, is further amended to read:**

58 The State is divided into 30 21 judicial divisions, named
60 and defined as follows, and with places for holding court in
62 those divisions as follows:

2 **Sec. E-4. 4 MRSA §153, sub-§1, as amended by PL 1979, c. 127,**
4 **§12, is repealed.**

6 **Sec. E-5. 4 MRSA §153, sub-§1-A is enacted to read:**

8 **1-A. Androscoggin. Androscoggin consists of all the**
10 **municipalities in Androscoggin County. The District Court of**
12 **Androscoggin is held at Lewiston or Auburn, the exact site to be**
14 **determined by the Chief Judge.**

16 **Sec. E-6. 4 MRSA §153, sub-§2, as amended by PL 1971, c. 622,**
18 **§4-A, is repealed.**

20 **Sec. E-7. 4 MRSA §153, sub-§3, as amended by PL 1981, c. 201,**
22 **is further amended to read:**

24 **3. Western Aroostook. Western Aroostook consists of the**
26 **municipalities and unorganized territory known as Hamlin Plt.,**
28 **Cyr Plt., T17 R3, T17 R4, T16 R5, T15 R6, Winterville Plt., T15**
30 **R8, T15 R9, T14 R10, T14 R11, T14 R12, T14 R13, T14 R14, T14 R15,**
32 **T14 R16, and all municipalities and unorganized territory in**
34 **Aroostook County lying to the west and north of these. The**
36 **District Court for Western Aroostook shall--be is held at**
38 **Madawaska--for--riminal--and--civil--business--and--at Fort Kent and**
40 **Van--Buren--solely--for--riminal--business--traffic--infractions--and**
42 **civil--violations.**

44 **Sec. E-8. 4 MRSA §153, sub-§4 is repealed.**

46 **Sec. E-9. 4 MRSA §153, sub-§5 is amended to read:**

48 **5. Central Aroostook. Central Aroostook includes the**
50 **municipalities and unorganized territory known as Limestone,**
52 **Caribou, Washburn, Wade, T13 R5, Blaine, TD R2, T9 R3, T9 R4, T9**
54 **R5, Oxbow, T9 R7, T9 R8, T10 R8, T11 R9, T11 R10, T11 R11, T11**
56 **R12, T11 R13, T11 R14, T11 R15, T11 R16, T11 R17, and all**
58 **municipalities and unorganized territory, including the City of**
60 **Presque Isle in Aroostook County lying to the north of these up**
62 **to the boundary of the division of Western Aroostook and the**
boundary of the division of Eastern Aroostook. The District Court
for Central Aroostook shall--be is held at Presque Isle.

64 **Sec. E-10. 4 MRSA §153, sub-§8, as repealed and replaced by PL**
66 **1989, c. 184, is repealed.**

68 **Sec. E-11. 4 MRSA §153, sub-§8-A is enacted to read:**

70 **8-A. Cumberland. Cumberland consists of all of the**
72 **municipalities in Cumberland County, except Brunswick, Freeport**
and Harpswell. The District Court of Cumberland is held at
Portland.

2 Sec. E-12. 4 MRSA §153, sub-§9, as amended by PL 1969, c. 501,
3 §1, is repealed.

4 Sec. E-13. 4 MRSA §153, sub-§11, as amended by PL 1969, c.
5 458, is repealed.

6 Sec. E-14. 4 MRSA §153, sub-§11-A is enacted to read:

7 11-A. Hancock. Hancock consists of all the municipalities
8 in Hancock County. The District Court of Hancock is held at
9 Ellsworth.

10 Sec. E-15. 4 MRSA §153, sub-§§12 and 16 are repealed.

11 Sec. E-16. 4 MRSA §153, sub-§18, as amended by PL 1969, c.
12 590, §3, is further amended to read:

13 18. Southern Oxford. Southern Oxford consists of all
14 municipalities and unorganized territory in Oxford County not
15 included in the division of Northern Oxford, ~~except the~~
16 ~~municipalities of Brewsterfield, Denmark, Hiram, Fryeburg, Levell,~~
17 ~~Sweden, Stow and Porter.~~ The District Court for Southern Oxford
18 shall be held at Paris.

19 Sec. E-17. 4 MRSA §153, sub-§19 is repealed.

20 Sec. E-18. 4 MRSA §153, sub-§20 is amended to read:

21 20. Northern Penobscot. ~~Central Northern~~ Penobscot consists
22 of the municipalities and unorganized territory of Burlington,
23 Edinburg, Lakeville Plt., LaGrange, Lowell, Passadumkeag, T3 R1,
24 T5 R1 and all municipalities and unorganized territory in
25 Penobscot County lying to the north of these up to the boundary
26 of the division of Northern Penobscot. The District Court for
27 Central Northern Penobscot shall be held at Lincoln or
28 Millinocket, the exact site to be determined by the Chief Judge.

29 Sec. E-19. 4 MRSA §153, sub-§21 is repealed.

30 Sec. E-20. 4 MRSA §153, sub-§21-A is enacted to read:

31 21-A. Southern Penobscot. Southern Penobscot consists of
32 all municipalities not included in Northern Penobscot and does
33 not include the municipalities of Dexter, Corinna, Newport,
34 Dixmont, Garland, Corinth, Exeter, Bradford and Charleston.

35 Sec. E-21. 4 MRSA §153, sub-§22 is repealed.

36 Sec. E-22. 4 MRSA §153, sub-§23 is amended to read:

37 23. Penquis. Piscataquis Penquis consists of the entire
38 County of Piscataquis ~~and the municipalities of Dexter, Garland,~~
39 ~~Corinth, Newport, Dixmont, Corinna, Exeter, Bradford and~~
40 ~~Charleston.~~ The District Court for Piscataquis shall be Penquis
41 is held at Dover-Foxcroft or Newport, the exact site to be
42 determined by the Chief Judge.

43 Sec. E-23. 4 MRSA §153, sub-§24, as amended by PL 1989, c.
44 891, Pt. A, §4, is further amended to read:

45 24. Bath-Brunswick. Bath-Brunswick consists of the entire
46 County of Sagadahoc, the County of Lincoln and the municipalities
47 of Brunswick, Freeport and Harpswell in Cumberland County. The
48 District Court for Bath-Brunswick shall be held at Bath, West
49 Bath or Brunswick, the exact site to be determined by the Chief
50 Judge.

51 Sec. E-24. 4 MRSA §153, sub-§27 is repealed.

52 Sec. E-25. 4 MRSA §153, sub-§27-A is enacted to read:

53 27-A. Washington. Washington consists of all of the
54 municipalities in Washington County. The District Court of
55 Washington is held at Machias or Calais, the exact site to be
56 determined by the Chief Judge.

57 Sec. E-26. 4 MRSA §153, sub-§28 is repealed.

58 Sec. E-27. 4 MRSA §153, sub-§30, as amended by PL 1989, c. 98,
59 §1, is repealed.

60 Sec. E-28. 4 MRSA §153, sub-§30-A is enacted to read:

61 30-A. Southwestern York. Southwestern York consists of all
62 municipalities in York County not included within the division of
63 Eastern York. The District Court of Southwestern York is held at
64 York or Springvale or, if a new facility is constructed, at a
65 site to be determined by the Chief Judge.

66 Sec. E-29. 4 MRSA §153, sub-§31 is repealed.

67 Sec. E-30. 4 MRSA §154, as amended by PL 1989, c. 891, Pt. A,
68 §5, is further amended to read:

69 §154. Districts

70 The judicial divisions are organized into 12 districts,
71 as follows, with the place for holding court shown in parentheses
72 after the name of each division:

73 1. First District. The first district consists of the
74 divisions of Southern Aroostook (Houlton), Eastern Central

2 Aroostook (Caribou) (Presque Isle) and Western Aroostook
3 (Madawaska, Fort Kent and Van-Buren).

4 2. ~~Second District. The 2nd district consists of the~~
5 ~~divisions of Central Aroostook (Presque Isle) and Southern~~
6 ~~Aroostook (Heulton).~~

8 3. Third District. The 3rd district consists of the
9 divisions of Southern Penobscot (Bangor) and Western
10 Penobscot (Newport).

12 4. Fourth District. The 4th district consists of the
13 divisions of Northern Washington (Calais or Machias) and
14 Southern Washington (Machias).

16 5. Fifth District. The 5th district consists of the
17 divisions of Central Hancock (Ellsworth), Southern Hancock (Bar
18 Harbor) and Waldo (Belfast).

20 6. Sixth District. The 6th district consists of the
21 divisions of Bath-Brunswick (Bath, West Bath or Brunswick),
22 Lincoln (Wiscasset) and Knox (Rockland).

24 7. Seventh District. The 7th district consists of the
25 divisions of Northern Kennebec (Waterville) and Southern Kennebec
26 (Augusta).

28 8. Eighth District. The 8th district consists of the
29 divisions of Southern Androscoggin (Lewiston).

31 9. Ninth District. The 9th district consists of the
32 divisions of Southern Cumberland (Portland) and Northern
33 Cumberland (Bridgton).

35 10. Tenth District. The 10th district consists of the
36 divisions of Eastern York (Biddeford or Saco) as above
37 determined, Western York (Sanford) and Southern York (York).

39 11. Eleventh District. The 11th district consists of the
40 divisions of Northern Androscoggin (Livermore Falls), Northern
41 Oxford (Rumford) and Southern Oxford (South Paris).

43 12. Twelfth District. The 12th district consists of the
44 divisions of Somerset (Skowhegan) and Franklin (Farmington).

46 13. Thirteenth District. The 13th district consists of the
47 divisions of Piscataquis Penquis (Dover-Foxcroft or Newport),
48 Northern Penobscot (Millinocket) and Central Penobscot (Lincoln
49 or Millinocket).

50 Sec. E-31. 4 MRSA §157, sub-§1, ¶A, as amended by PL 1989,
52 c. 501, Pt. P, §2, is further amended to read:

2 A. The Governor, subject to review by the joint standing
3 committee of the Legislature having jurisdiction over
4 judiciary and to confirmation by the Legislature, shall
5 appoint to the District Court 9 judges at large and 16
6 judges. At least one judge shall be appointed in each
7 district who shall be a resident of the district, except
8 that in District 1 there shall be 2 judges appointed who
9 shall be residents of the district. In District 3 there
10 shall be 2 judges appointed who shall be residents of the
11 district, in District 6 there shall be 2 judges appointed
12 who shall be residents of the district and in District 9
13 there shall be 2 judges appointed who shall be residents of
14 the district. Each District Court Judge shall have a term
15 of office of 7 years.

16 To be eligible for appointment as a District Judge, a person
17 shall be a member of the bar of the State. The term
18 "District Judge" shall include the Chief Judge, Deputy Chief
19 Judge, the judges appointed from the districts and the
20 judges at large.

22 Sec. E-32. 4 MRSA §173, sub-§4, as amended by PL 1989, c. 722,
24 §3, is further amended to read:

26 4. Distribution of fees and fines. All law enforcement
27 officers appearing for a scheduled trial in District Court at
28 times other than their regular working hours, at the order of a
29 prosecuting official and whether or not they are called upon to
30 give testimony, ~~shall be compensated out of~~ are entitled to
31 compensation from the General Fund on an hourly basis equal to
32 that established by the State for their range and step level.

34 ~~The court officer required to be present at an arraignment may be~~
35 ~~an officer other than the arresting officer, provided that the~~
36 ~~municipality has designated the officer to handle the arraignment~~
37 ~~case lead of that municipality. In addition, one or more~~
38 ~~municipalities may designate either a municipal law enforcement~~
39 ~~officer or a county law enforcement officer to represent the~~
40 ~~municipalities at arraignments on a rotating schedule. In~~
41 cooperation with the various law enforcement agencies involved,
42 the district attorney shall designate a complaint officer or
43 officers to be present at arraignments in criminal cases and at
44 initial appearances in civil violation and traffic infraction
45 cases. A complaint officer need not be an attorney or a law
46 enforcement officer. A person serving as a bailiff may not serve
47 as a complaint officer.

48 The court office of the district attorney shall pay any
49 municipality a flat fee of \$20 for each day or part thereof that
50 a municipal law enforcement officer, designated by the
51 municipality as its court complaint officer, is required to be

physically present in a District Court in order to adequately handle such municipality's caseload. In addition, the court office of the district attorney shall pay any municipality a flat fee of \$20 per day for every day or part thereof, but no more than \$20 for any one day, such municipality loses the services of one or more law enforcement officers because the officer or officers are acting as complaint officers, performing some act authorized or required by a Maine Rule of Criminal Procedure or is a witness are witnesses in a criminal, civil violation or traffic infraction case within the jurisdiction of the District Court. A municipality shall be deemed to have lost the services of a law enforcement officer when the officer, who normally performs duties of patrolling or maintaining order, is physically unable to perform those duties of patrolling and maintaining order for the municipality.

The sheriffs of the several counties shall designate and furnish deputy sheriffs to serve as bailiffs in each division of the District Court within their counties, if so requested by the Chief Judge. A deputy sheriff designated as bailiff must be approved by the resident judge and may not serve as a court complaint officer for any law enforcement agency.

Compensation for reasonable and necessary expenses, as agreed to by the parties, shall must be paid by the District Court.

~~In those municipalities where a police officer has been furnished heretofore to serve as a bailiff, the Chief Judge may continue to authorize the use of a police officer as a bailiff and the municipality shall be compensated therefor by the District Court. A person now appointed to serve as bailiff may not serve as court officer for a municipal police department, as provided in this subsection.~~

Sec. E-33. 4 MRSA §193, 4th and 5th ¶¶, as enacted by PL 1981, c. 510, §1, are repealed.

Sec. E-34. 4 MRSA §1303-A is enacted to read:

§1303-A. Interim refinancing

Notwithstanding this chapter, funds representing payments of employer contributions for members pursuant to section 1303 may not be transferred for the period of February 1, 1991 to June 30, 1991, except as follows.

1. Retirement reserve. Funds otherwise payable during that period must be credited to the State Employee Retirement Reserve established by the State Controller pursuant to Title 5, section 17154, subsection 5, paragraph C.

2. Funds otherwise payable. Funds otherwise payable during that period with interest on the funds at a rate equivalent to the rate of return for the fund for each year, or portion of that year, for the period of February 1, 1991 to June 30, 2001 must be appropriated and transferred to the Maine State Retirement System during the period beginning January 1, 1993 and ending June 30, 2001.

Sec. E-35. 5 MRSA §150, 2nd ¶, as amended by PL 1981, c. 705, Pt. P, is further amended to read:

The Treasurer of State, with the approval of the Governor, may negotiate a temporary loan or loans in anticipation of taxes levied for that fiscal year, but not exceeding a total of that amount of taxes estimated by the Treasurer of State to be collected in the fiscal year in which such temporary loan or loans, or renewal thereof, is made, provided that such temporary loans or renewals thereof shall may not exceed any limitation set forth in the Constitution of Maine, Article IX, Section 14. Such loans may be renewed from time to time as the Treasurer of State, with the approval of the Governor, may determine, provided that each loan or renewal thereof shall be is retired not later than the close of the fiscal year in which such loan was originally made and for which was levied the taxes in anticipation of the collection of which such loan was originally made; and that each such loan or renewal thereof shall comply complies with the provisions of this section and the Constitution of Maine, Article IX, Section 14. The Treasurer of State is directed to pay such loan or loans in anticipation of taxes during such year and there is appropriated for any year in which the Treasurer of State and the Governor deem it necessary to borrow in anticipation of taxes the sum of \$30,000,000, except that for fiscal year 1990-91, the sum may not exceed \$120,000,000.

Sec. E-36. 5 MRSA c. 19 is repealed.

Sec. E-37. 5 MRSA §936, sub-§1, ¶H, as enacted by PL 1987, c. 787, §3, is repealed.

Sec. E-38. 5 MRSA §1511, as amended by PL 1987, c. 816, Pt. O, §1, is further amended to read:

§1511. Reserve for General Fund Operating Capital

The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the General Fund to the Loan Insurance Reserve amounts as may be available

2 from time to time, up to an amount of \$1,000,000 per year. The
3 balance of this reserve shall ~~must~~ be paid to the Finance
4 Authority of Maine if such payment would ~~does~~ not cause the
5 balance in the reserve fund maintained by the authority, when
6 added to amounts held in the Finance Authority of Maine Mortgage
7 Insurance Fund which ~~that~~ are not committed or encumbered for
8 another purpose, to exceed \$10,000,000. Any balance in the Loan
9 Insurance Reserve is appropriated for this purpose. The State
10 Controller on or before June 30, 1991 shall transfer the balance
11 in the Reserve for General Fund Operating Capital to the
12 Unappropriated Surplus of the General Fund.

13 Sec. E-39. 5 MRSA §3305, sub-§1, ¶J, as enacted by PL 1989, c.
14 501, Pt. DD, §12, is repealed.

15 Sec. E-40. 5 MRSA §§3307-E and 3307-F are enacted to read:

16 §3307-E. Energy conservation programs

17 The Director of the Energy Conservation Division referred to
18 in this section as the "director," shall administer the following
19 energy conservation programs.

20 1. Federally mandated programs. The director shall
21 administer the following federally mandated programs, formerly
22 administered by the Office of Energy Resources:

23 A. The State Energy Conservation Program;

24 B. The Energy Extension Service; and

25 C. The Institutional Conservation Program.

26 2. Energy conservation standards. The director shall adopt
27 energy conservation standards and promulgate rules for
28 administration of the standards and the certification of energy
29 efficient buildings, as defined in Title 10, chapter 214.

30 3. Approval or denial of certificates. The director shall
31 provide for the approval or denial of certificates of energy
32 efficiency, as required in Title 10, chapter 214.

33 4. Preparation of manual. The director shall prepare the
34 Manual of Accepted Practices, as described in Title 10, chapter
35 214.

36 5. Review and inspection. The director shall provide for
37 the review of plans and specifications and the inspection of
38 buildings to determine compliance with the energy conservation
39 standards, as described in Title 10, chapter 214.

2 6. Administration of state standards. The director shall
3 administer the state standards for appliance energy efficiency,
4 as established by section 3307-F.

5 7. Rule-making authority. If the Residential Conservation
6 Service, as established by the United States Natural Energy
7 Conservation Policy Act, Public Law 95-619, November 9, 1978, as
8 amended by the United States Energy Security Act, Public Law
9 96-294, June 30, 1980, 42 United States Code, Section 8211 et
10 seq., is repealed or amended so as to have the effect of removing
11 requirements for providing energy conservation information and
12 energy audits and arranging financing for energy conservation
13 improvements for residential customers, the director may
14 promulgate rules pursuant to the Maine Administrative Procedure
15 Act to continue these services. In establishing these rules, the
16 director shall simplify federal regulations, insofar as possible,
17 without preventing fulfillment of the program objectives and the
18 director may not impose rules containing additional requirements
19 for utilities.

20 Until the director promulgates new rules under this subsection,
21 the previously existing federal regulations and any state rules
22 continue to be effective.

23 §3307-F. State standards for appliance energy efficiency

24 1. Definitions. As used in this section, unless the
25 context otherwise indicates, the following terms have the
26 following meanings.

27 A. "ASHRAE standard" means a standard established by the
28 American Society of Heating, Refrigerating and Air
29 Conditioning Engineers.

30 B. "Freezer" means a cabinet designed as a unit for the
31 storage of food at temperatures of about 0° Fahrenheit,
32 having the ability to freeze food and having a source of
33 refrigeration requiring an energy input.

34 C. "Manufacturer" means any person or business entity
35 engaged in the original production or assembly of an
36 appliance.

37 D. "New appliance" means an appliance that is sold, offered
38 for sale or installed the first time and specifically
39 includes floor models and demonstration units.

40 E. "Refrigerator" means a cabinet designed for the
41 refrigerated storage of food at temperatures above 32°
42 Fahrenheit and having a source of refrigeration requiring an
43 energy input. A refrigerator may include a cabinet with a
44 compartment for the freezing and storage of food at

temperatures below 32° Fahrenheit, but that does not provide a separate low temperature compartment designed for the freezing of and the long-term storage of food at temperatures below 8° Fahrenheit. A refrigerator has only one exterior door and may have interior doors or compartments.

F. "Refrigerator-freezer" means a cabinet that consists of 2 or more compartments with at least one of the compartments designed for the refrigerated storage of foods at temperatures above 32° Fahrenheit and with at least one of the compartments designed for the freezing of and the storage of frozen foods at temperatures of 8° Fahrenheit or below. The source of refrigeration requires an energy input.

G. "Storage-type water heater" means a water heater that heats and stores water within the appliance at a thermostatically controlled temperature for delivery on demand.

2. Efficiency standards. Efficiency standards are as follows.

A. In the following minimum energy efficiency standards, "V" is the total refrigerated volume in cubic feet and "EC" is the energy consumption in kilowatt hours per year.

Appliance	Standard
<u>(1) Refrigerators</u>	
Single door, manual defrost	EC = 395 X 28V
Single door, automatic defrost	No standard
<u>(2) Refrigerator-freezers</u>	
Top freezer, partial automatic defrost	EC = 378 X 43V
Top freezer, automatic defrost	EC = 378 X 43V
Bottom freezer, automatic defrost	No standard
Side-by-side, automatic defrost	EC = 565 X 52V
<u>(3) Freezers</u>	
Upright, manual defrost, between 11.5 and 21.4 cubic feet in volume	EC = 289 X 37V
Upright, automatic defrost	No standard
Chest, manual defrost	EC = 315 X 32V
<u>(4) Water heaters</u>	
Electric	ASHRAE Standard 90A-1980 Section 7 Energy Factor

Gas	(EF)=48°
<u>(5) Furnace and boilers</u>	
Oil	No standard
Gas	No standard

B. Refrigerators, refrigerator-freezers and freezers must be certified by the manufacturer not to exceed the values derived from the appropriate formula under paragraph A.

3. Application. This section applies as follows.

A. This section applies to the following residential appliances:

- (1) Storage-type water heaters;
- (2) Gas furnaces and boilers; and
- (3) Refrigerators, refrigerator-freezers and freezers that can be operated by alternating current electricity, excluding the following types:
 - (a) Those with total refrigerated volume exceeding 39 cubic feet;
 - (b) Those designed to be used without doors;
 - (c) Those that do not include compressor and condenser units as an integral part of the cabinet assembly; and
 - (d) Those with "through the door" features.

B. This section does not apply to:

- (1) New residential appliances manufactured in the State and sold outside the State;
- (2) New appliances manufactured outside the State and sold at wholesale in the State for final retail sale and installation outside the State;
- (3) Appliances installed in mobile homes at the time of construction;
- (4) Appliances designed expressly for installation and use in recreational vehicles or other equipment designed for regular mobile use; and
- (5) Appliances purchased outside of the State by state residents when the appliances are installed for use by

2 the purchasers or installed in single-family, detached
3 structures.

4 4. Prohibitions. A new appliance may not be sold, offered
5 for sale or installed in the State on or after the effective date
6 of this subsection, unless it is certified by the manufacturer to
7 be in compliance with the standards adopted under subsection 2 or
8 unless there is no state standard adopted for that type of
9 appliance.

10 5. Test methods. The manufacturer shall cause the testing
11 of samples of each model of each residential appliance covered by
12 this section. The director shall use test methods approved by
13 the United States Department of Energy or, in the absence of
14 those test methods, other appropriate nationally recognized test
15 methods applicable to the respective appliances.

16 6. Conservation. To reduce the wasteful, uneconomic,
17 inefficient or unnecessary consumption of energy, the director:

18 A. Is responsible for the administration and enforcement of
19 the appliance standards established by this section; and

20 B. Shall apply to the United States Department of Energy or
21 its successor for an exemption from federal preemption,
22 pursuant to the United States Energy Conservation Policy
23 Act, Section 327(b),(3).

24 7. Forfeiture. Any person who violates this section either
25 personally or through an agent or employee commits a civil
26 violation for which a forfeiture of not more than \$500 may be
27 adjudged for each violation. For purposes of this section, the
28 sale, installation or offer for sale of any new appliance that
29 fails to meet the standards prescribed in subsection 2
30 constitutes a violation.

31 Sec. E-41. 5 MRSA §3514, as amended by PL 1985, c. 527, §3,
32 is further amended to read:

33 §3514. Division of Community Services

34 There is established, to carry out the purposes of this
35 chapter, the Division of Community Services in the Executive
36 Department, which shall carry out the responsibilities of State
37 Government relating to planning and financing community services
38 and community action agencies and shall administer state and
39 federal community services' programs and other block grants that
40 may be available, including, but not limited to, energy
41 assistance, energy conservation, food assistance and Head Start.

42 Sec. E-42. 5 MRSA §3515, sub-§2, ¶E, as amended by PL 1985, c.
43 527, §4, is further amended to read:

2 E. Advise the Governor and other officials of State
3 Government on matters relating to fuel assistance programs
4 and energy conservation services for low-income people, and
5 other authorized programs and services of the division;

6 Sec. E-43. 5 MRSA §3518, sub-§1, as amended by PL 1985, c.
7 527, §6, is further amended to read:

8 1. Federal, state and other funds. Through plans and
9 contracts developed with advice from the board, the division
10 shall obtain, distribute and administer federal, state and other
11 community services' funds, including block grants, energy
12 assistance, energy conservation, food assistance, Head Start and
13 other funds as may become available. Any balances of funds
14 appropriated to the Division of Community Services division
15 remaining at the end of a fiscal year shall may not lapse, but
16 shall must be carried forward from year to year to be expended
17 for the same purpose.

18 Sec. E-44. 5 MRSA §3518-A, as enacted by PL 1985, c. 737, Pt.
19 A, §17, is amended to read:

20 §3518-A. Administration of the fuel assistance program

21 The Executive Department, Division of Community Services,
22 shall administer a fuel assistance and energy conservation
23 programs program as provided in this chapter.

24 1. Administration of fuel assistance. The division may
25 select local program operators, except that, in the case of the
26 fuel assistance program, the municipalities that served as local
27 program operators in 1984 shall be given the option to serve as
28 local program operators of the fuel assistance program within
29 their municipality, as long as they comply with the program
30 operating standards established by the Division of Community
31 Services division by rule in accordance with the Maine
32 Administrative Procedure Act, chapter 375.

33 The Division of Community Services division, by rule, shall
34 provide, at a minimum, the following standards that shall apply
35 to local program operators and administrators:

36 A. Standards that require generally acceptable accounting
37 and bookkeeping procedures that meet the requirements of the
38 Federal Government and the State Auditor;

39 B. Standards that prohibit conflicts of interest by local
40 program operators and administrators. These standards
41 shall, at a minimum, meet the standards that apply to
42 Legislators as defined in Title 1, section 1014;

2 C. Standards requiring the adherence of the local program
operators to confidentiality with respect to program
recipients;

4 D. Standards requiring local program operators and
6 administrators to be available to the general public for a
minimum specified period of time each week; and

8 E. Standards that will assure that qualified program
10 recipients will be expeditiously provided with assistance by
the local program operator or administrator.

12 Any municipality that the ~~Division--of--Community--Services~~
14 ~~divisions~~ finds to be in violation of the standards adopted by
the division pursuant to this section, may be prohibited from
16 acting as a local program operator or administrator of the fuel
assistance program.

18 For the purpose of this section, "fuel assistance" means
20 assistance paid to fuel vendors on behalf of an eligible
household or directly to eligible tenants who pay heating costs
22 as an undesignated portion of rent.

24 Sec. E-45. 5 MRSA §12004-I, sub-§30, as enacted by PL 1987, c.
786, §5, is repealed.

26 Sec. E-46. 5 MRSA §12004-J, sub-§3, as amended by PL 1989, c.
28 576, §§2 and 5, is repealed.

30 Sec. E-47. 5 MRSA §12004-J, sub-§4, as enacted by PL 1987, c.
786, §5, is repealed.

32 Sec. E-48. 5 MRSA §§13084 and 13085, as enacted by PL 1989,
34 c. 875, Pt. M, §7 and affected by §13, are repealed.

36 Sec. E-49. 5 MRSA §17151, sub-§3 is enacted to read:

38 3. Interim refinancing. Notwithstanding subsection 2,
39 funds representing payments of employer charges for state
40 employees pursuant to section 17154, subsection 5 may not be
41 transferred for the period of February 1, 1991 to June 30, 1991,
42 and for teachers pursuant to section 17154, subsection 6 may not
43 be transferred for the period February 1, 1991 to March 30, 1991
44 and only \$5,216,377 may not be transferred from April 1, 1991 to
45 April 30, 1991, except as follows.

46 A. Funds otherwise payable during that period with interest
47 on the funds at a rate equivalent to the rate of return for
48 the fund for each year, or portion of that year, for the
49 period of February 1, 1991 to June 30, 2001, must be
50 appropriated and transferred to the retirement system during

2 the period beginning January 1, 1993 and ending June 30,
3 2001.

4 B. This subsection does not apply to payments of employer
5 charges for employees covered by accounts within the General
6 Fund.

8 Sec. E-50. 5 MRSA §17153, sub-§1-A, ¶B, as enacted by PL 1987,
c. 193, §2, is amended to read:

10 B. The Legislature shall appropriate and transfer annually
11 those funds the board determines to be necessary under this
12 subsection to maintain the retirement system on an
13 actuarially sound basis and in accordance with section
14 17151, subsection 3.

16 Sec. E-51. 5 MRSA §17154, sub-§5, ¶C is enacted to read:

18 C. Notwithstanding paragraph B, amounts identified under
19 paragraph A for accounts other than those within the General
20 Fund during the period of February 1, 1991 to June 30, 1991
21 must be credited to the State Employee Retirement Reserve
22 established by the State Controller. Notwithstanding
23 section 1585, the State Controller shall transfer funds in
24 the State Employee Retirement Reserve to the Retirement
25 Contingency Account during the period of June 30, 1991 to
26 June 30, 1991. Transfers to the Retirement Contingency
27 Account under this section may not exceed \$16,418,113. Any
28 amount in the State Employee Retirement Reserve exceeding
29 \$16,418,113 after transfers to the Retirement Contingency
30 Account must be transferred to the retirement system and
31 allocated in the same proportion as total funds received by
32 the State Employee Retirement Reserve. The retirement
33 system shall report to the Legislature by September 1, 1991,
34 the amount transferred to the system from the Retirement
35 Contingency Account, including a description of the manner
36 in which that amount is allocated.

38 Sec. E-52. 5 MRSA c. 435, as amended, is repealed.

40 Sec. E-53. 7 MRSA §2, 4th ¶, as amended by PL 1989, c. 501,
Pt. DD, §18, is further amended to read:

42 In addition, the commissioner shall be concerned with the
43 quality of life of Maine farmers and rural communities. The
44 commissioner shall promote: Farm ~~farm~~ financing and rural
45 development proposals; conservation and preservation of
46 agricultural lands; increased and improved production of beef,
47 poultry, sheep, dairy beef and other livestock; expanded and
48 improved production of potatoes, fruits and other vegetables and
49 horticultural ventures; coordinated foreign and domestic
50 marketing of Maine agricultural products; in conjunction with the
51

2 university, crop development and integrated pest management; and
3 conservation of nonrenewable energy resources and utilization of
4 renewable energy resources in conjunction with the State Planning
5 Office. To accomplish these objectives, the commissioner is
6 authorized for, or on behalf of, Maine's farmers and rural
7 community: To engage in research and educational programs; to
8 participate directly or indirectly in programs to encourage and
9 enable individuals to enter agricultural or other rural
10 enterprises; to institute litigation or upon request to represent
11 farmers or other members of the rural community in litigation
12 where the commissioner determines that such litigation may be
13 beneficial to agricultural industry as a whole; and to exercise
14 all other powers of an agency of State Government. The
15 commissioner may study such issues and, consistent with statute,
16 take such actions either individually, for, or on behalf of, the
17 State's farmers or rural residents, or jointly with such other
18 persons, agencies or organizations as the commissioner determines
19 may benefit the State's farmers and rural communities. To further
20 accomplish these objectives, the commissioner is authorized, on
21 behalf of the State's rural community, to administer food
22 assistance programs including the receipt, distribution and
23 administration of federal and state funds, including block
24 grants, for food assistance.

25 **Sec. E-54. 14 MRSA §1215, as amended by PL 1981, c. 490, §1,**
26 **is further amended to read:**

27 **§1215. Mileage and compensation of jurors**

28 A juror shall ~~be~~ is entitled to paid mileage at the rate of
29 15¢ per mile for his travel expenses from his the juror's
30 residence to the place of holding court and return and shall ~~be~~
31 compensated to compensation at the rate of \$20 ~~20~~ for each day
32 of required attendance at sessions of the court.

33 **Sec. E-55. 15 MRSA §1320, as amended by PL 1977, c. 63, is**
34 **further amended to read:**

35 **§1320. Authorization of payment of witness fees of state**
36 **witnesses in criminal prosecutions**

37 In all criminal, civil violation and traffic infraction
38 prosecutions in the Superior Court and District Court, payment of
39 witness fees for state witnesses, fees and expenses payable on
40 account of the services of police officers as witnesses and as
41 complainants, and fees and expenses payable on account of the
42 services of police officers in serving criminal process shall
43 must be made upon authorization by the prosecuting attorney or
44 his ~~a~~ designee. The amount of the fees and expenses shall ~~be~~ are
45 determined in accordance with these statutes.

46 **1. Payments.** Payments made hereunder ~~shall~~ for
47 prosecution-related expenses in Superior Court and District Court
48 proceedings must be made from the county treasury upon
49 authorization of the prosecuting attorney, unless otherwise
50 expressly directed by law and the payments shall must be made
51 from the sums set aside in the county budget for the payments on
52 account of Superior Court ~~criminal and District Court~~ proceedings.

53 ~~2. Expenditures. In fixing the amount of direct~~
54 ~~expenditures by the counties in calendar year 1975 for the~~
55 ~~support of the Superior Court pursuant to Title 4, section 110,~~
56 ~~the Treasurer of State shall not consider sums expended in~~
57 ~~criminal prosecutions in the Superior Court on account of witness~~
58 ~~fees for state witnesses, fees and expenses payable on account of~~
59 ~~the services of police officers as witnesses and as complainants,~~
60 ~~and fees and expenses payable on account of the services of~~
61 ~~police officers in serving criminal process.~~

62 **Sec. E-56. 15 MRSA §1414, 2nd ¶ is amended to read:**

63 If the witness is summoned to attend and testify in this
64 State, he ~~shall be tendered~~ the witness is entitled to the sum of
65 10¢ a mile for each mile by the ordinary traveled route to and
66 from the court where the prosecution is pending and \$15 for each
67 day that he the witness is required to travel and attend as a
68 witness. In addition, such witness, upon submission of proper
69 vouchers to the court, may be allowed reasonable allowance for
70 meals and lodging at the discretion of the presiding justice. The
71 expenses of all witnesses for the State must be paid by the
72 office of the district attorney prosecuting the action in which
73 the witness testifies. A witness who has appeared in accordance
74 with the summons shall ~~is~~ not be required to remain within this
75 State a longer period of time than the period mentioned in the
76 certificate, unless otherwise ordered by the court. If such
77 witness, after coming into this State, fails without good cause
78 to attend and testify as directed in the summons, he ~~shall~~ the
79 witness must be punished in the manner provided for the
80 punishment of any witness who disobeys a summons issued from a
81 court of record in this State.

82 **Sec. E-57. 16 MRSA §251, as amended by PL 1985, c. 384, §6,**
83 **is further amended to read:**

84 **§251. Fees of witnesses**

85 Witnesses, other than law enforcement officers testifying in
86 their official capacity, in the Supreme Judicial Court, the
87 Superior Court, the District Court or in the Probate Court,
88 unless the court shall otherwise order, shall receive \$10, and
89 before referees, auditors or commissioners specially appointed to
90 take testimony or special commissioners on disputed claims
91 appointed by Probate Courts, \$10, or before the county

commissioners, \$10 for each day's attendance and 22¢ a mile for each mile's travel going and returning home. The expenses of all witnesses for the State are paid by the office of the district attorney prosecuting the action in which the witness testifies, unless otherwise provided in this section. The court in its discretion may allow at the trial of any cause, civil or criminal, in the Supreme Judicial Court, the Superior Court or the District Court, a reasonable sum for each day's attendance of any expert witness or witnesses at the trial, in taxing the costs of the prevailing party, and the expense of all expert witnesses for the State in murder cases shall be ~~are~~ paid by the State and charged against the appropriation for the Department of the Attorney General. ~~Such~~ That party or his that party's attorney of record shall first file an affidavit within 30 days after entry of judgment and before the cause is settled, stating the name, residence, number of days in attendance and the actual amount paid or to be paid each expert witness in attendance at ~~such~~ the trial. No more than \$10 per day may be allowed or taxed by the clerk of courts in the costs of any civil action for the per diem attendance of a witness, unless the affidavit is filed, and the per diem is determined and allowed by the presiding justice.

Sec. E-58. 16 MRSA §252, as amended by PL 1975, c. 408, §35, is repealed and the following enacted in its place:

§252. Fees of police officer or constable

1. On-duty police officer or constable. A police officer or constable paid a salary or paid on a per diem basis by a municipality may not receive any fee as a complainant or witness, or for making an arrest or for attendance at court, while on duty and being compensated therefor, but must be reimbursed by the municipality for actual costs of arrest and actual expenses of travel and attendance. Whenever any fines or penalties are imposed by any court in any proceeding in which such a police officer or constable is a complainant or a witness, said court may tax costs for such complainant or witness in the usual manner to be paid by the Treasurer of State to the municipality employing such police officer or constable; such costs may not exceed actual expenses, paid by the municipality for travel to and attendance at the court.

2. Off-duty law enforcement officers. Notwithstanding any other provisions of law, all law enforcement officers appearing at the order of a prosecuting official before the Superior Court, grand jury or District Court, whether or not called upon to give testimony, at times other than their regular working hours must be compensated on an hourly basis equal to their present rate of employment to be paid by the respective county treasurer.

3. Compensation to municipalities. In the event that any police officer or constable is compensated by the municipality

for attendance at court on an hourly basis equal to the present rate of employment, then the police officer or constable is not compensated by the county as provided in this section, but the county shall compensate the municipality for that amount paid to the police officer or constable for attendance at court.

Sec. E-59. 17-A MRSA §4-A, sub-§5 is enacted to read:

5. Notwithstanding any other provision of law, judicial discretion as to the imposition of a sentence of imprisonment or fine may be exercised for Class D crimes otherwise requiring a mandatory sentence of imprisonment or fine exceeding \$500 when the crime represents the first conviction of the person for that crime.

Sec. E-60. 17-A MRSA §1252, sub-§8 is enacted to read:

8. Notwithstanding any other provision of law, judicial discretion as to the imposition of a sentence of imprisonment or fine may be exercised for Class D crimes otherwise requiring a mandatory sentence of imprisonment or fine exceeding \$500 when the crime represents the first conviction of the person for that crime.

Sec. E-61. 19 MRSA §214, sub-§4, as amended by PL 1985, c. 750, §3, is further amended to read:

4. Mediation. Prior to a contested hearing under this section where there are minor children of the parties, the court shall may refer the parties to mediation, except that, for good cause--shown,--the--court,--prior--to--referring--the--parties--to mediation,--may--hear--motions--for--temporary--relief,--pending--final judgment--on--any--issue--or--combination--of--issues--for--which--good cause--for--temporary--relief--has--been--shown. Upon motion supported by affidavit, the court may, for extraordinary cause shown, waive the mediation requirement under this subsection. Any agreement reached by the parties through mediation on any issues shall must be reduced to writing, signed by the parties and presented to the court for approval as a court order. When the parties have been referred to mediation by the court and agreement through mediation is not reached on any issue, the court must determine that the parties made a good faith effort to mediate the issue before proceeding with a hearing. If the court finds that either party failed to make a good faith effort to mediate, the court may order the parties to submit to mediation, may dismiss the action or any part of the action, may render a decision or judgment by default, may assess attorney's fees and costs or may impose any other sanction that is appropriate in the circumstances. The court may also impose an appropriate sanction upon a party's failure without good cause to appear for mediation after receiving notice of the scheduled time for mediation.

2 Sec. E-62. 19 MRSA §581, sub-§4, as amended by PL 1985, c.
3 750, §4, is further amended to read:

4 4. Mediation. Prior to a contested hearing under this
5 section where there are minor children of the parties, the court
6 shall ~~may~~ refer the parties to mediation, ~~except that, for good~~
7 ~~cause--shown,--the--court,--prior--to--referring--the--parties--to~~
8 ~~mediation,--may--hear--motions--for--temporary--relief,--pending--final~~
9 ~~judgment--on--any--issue--or--combination--of--issues--for--which--good~~
10 ~~cause--for--temporary--relief--has--been--shown. Upon motion supported~~
11 ~~by affidavit, the court may, for extraordinary cause shown, waive~~
12 ~~the mediation requirement under this subsection. Any agreement~~
13 ~~reached by the parties through mediation on any issues shall must~~
14 ~~be reduced to writing, signed by the parties and presented to the~~
15 ~~court for approval as a court order. When the parties have been~~
16 ~~referred to mediation by the court and agreement through~~
17 ~~mediation is not reached on any issue, the court must determine~~
18 ~~that the parties made a good faith effort to mediate the issue~~
19 ~~before proceeding with a hearing. If the court finds that either~~
20 ~~party failed to make a good faith effort to mediate, the court~~
21 ~~may order the parties to submit to mediation, may dismiss the~~
22 ~~action or any part of the action, may render a decision or~~
23 ~~judgment by default, may assess attorney's fees and costs or may~~
24 ~~impose any other sanction that is appropriate in the~~
25 ~~circumstances. The court may also impose an appropriate sanction~~
26 ~~upon a party's failure without good cause to appear for mediation~~
27 ~~after receiving notice of the scheduled time for mediation.~~

28 Sec. E-63. 19 MRSA §752, sub-§4, as amended by PL 1985, c.
29 750, §5, is further amended to read:

30 4. Mediation. Prior to a contested hearing under this
31 section where there are minor children of the parties, the court
32 shall ~~may~~ refer the parties to mediation, ~~except that, for good~~
33 ~~cause--shown,--the--court,--prior--to--referring--the--parties--to~~
34 ~~mediation,--may--hear--motions--for--temporary--relief,--pending--final~~
35 ~~judgment--on--any--issue--or--combination--of--issues--for--which--good~~
36 ~~cause--for--temporary--relief--has--been--shown. Upon motion supported~~
37 ~~by affidavit, the court may, for extraordinary cause shown, waive~~
38 ~~the mediation requirement under this subsection. Any agreement~~
39 ~~reached by the parties through mediation on any issues shall must~~
40 ~~be reduced to writing, signed by the parties and presented to the~~
41 ~~court for approval as a court order. When the parties have been~~
42 ~~referred to mediation by the court and agreement through~~
43 ~~mediation is not reached on any issue, the court must determine~~
44 ~~that the parties made a good faith effort to mediate the issue~~
45 ~~before proceeding with a hearing. If the court finds that either~~
46 ~~party failed to make a good faith effort to mediate, the court~~
47 ~~may order the parties to submit to mediation, may dismiss the~~
48 ~~action or any part of the action, may render a decision or~~
49 ~~judgment by default, may assess attorney's fees and costs or may~~
50 ~~impose any other sanction that is appropriate in the~~
51 ~~circumstances. The court may also impose an appropriate sanction~~
52 ~~upon a party's failure without good cause to appear for mediation~~
53 ~~after receiving notice of the scheduled time for mediation.~~

2 circumstances. The court may also impose an appropriate sanction
3 upon a party's failure without good cause to appear for mediation
4 after receiving notice of the scheduled time for mediation.

5 Sec. E-64. 22 MRSA §254, first ¶, as amended by PL 1989, c.
6 596, Pt. N. §9, is further amended to read:

7 The Department of Human Services may conduct a program to
8 provide low-cost prescription and nonprescription drugs,
9 medication and medical supplies to disadvantaged, elderly
10 individuals. In any year in which this program is conducted, it
11 shall must include any prescription drugs used for the treatment
12 of chronic obstructive lung disease. To fund the addition of
13 drugs for this ailment, the amount that a recipient pays toward
14 the cost of any covered purchase shall ~~be \$2~~ is \$3.25. If the
15 initial projections for expenditures in the chronic obstructive
16 lung disease program indicate that funding for the total program
17 will be inadequate for the remainder of the fiscal year, that
18 part of the program dealing with chronic obstructive lung disease
19 shall must be discontinued for the remainder of the fiscal year.
20 The department shall keep cost and utilization records necessary
21 to evaluate the chronic obstructive lung disease program and
22 report on this program to the Legislature by January 1989.

23 Sec. E-65. 22 MRSA §254, 2nd ¶, as repealed and replaced by PL
24 1989, c. 878, Pt. A, §54 and affected by §55, is amended to read:

25 In any year in which this program is conducted, it must
26 include anti-arthritic antiarthritic drugs and the amount that a
27 recipient pays toward the cost of any such covered purchase is \$2
28 \$3.25.

29 Sec. E-66. 22 MRSA §254, 3rd ¶, as enacted by PL 1989, c. 563,
30 §2, is amended to read:

31 In any year in which this program is conducted, it shall
32 must include anticoagulant drugs and the amount that a recipient
33 pays toward the cost of any such covered purchase shall ~~be \$2~~ is
34 \$3.25.

35 Sec. E-67. 22 MRSA §254, sub-§4-A, as amended by PL 1989, c.
36 596, Pt. N. §9, is further amended to read:

37 4-A. Payment for drugs provided. The commissioner may
38 establish the amount of payment to be made by recipients toward
39 the cost of prescription or nonprescription drugs, medication and
40 medical supplies furnished under this program provided that the
41 total cost for any covered purchase of a prescription or
42 nonprescription drug or medication does not exceed \$2 \$3.25; and

2 Sec. E-68. 22 MRSA §396-F, sub-§4, as repealed and replaced by
PL 1989, c. 588, Pt. A, §31, is repealed.

4 Sec. E-69. 22 MRSA §1708, sub-§2, as amended by PL 1989, c.
567, is repealed.

6 Sec. E-70. 22 MRSA §1708, sub-§2-A, as enacted by PL 1989, c.
8 886, §1, is repealed.

10 Sec. E-71. 22 MRSA §1708, sub-§3 is enacted to read:

12 3. Compensation for nursing homes. A nursing home, as
14 defined under section 1812-A, or any portion of a hospital or
16 institution operated as a nursing home, when the State is liable
18 for payment for care, must be reimbursed at a rate established by
20 the Department of Human Services pursuant to this subsection.
22 The department may not establish a so-called "flat rate." The
24 provisions of this subsection apply to all funds, including
26 federal funds, paid by any agency of the State to a nursing home
28 for patient care. The department shall establish rules
30 concerning reimbursement that:

32 A. Take into account the costs of providing care and
34 services in conformity with applicable state and federal
36 laws, regulations and quality and safety standards;

38 B. Are reasonable and adequate to meet the costs that must
40 be incurred by efficiently and economically operated
42 facilities; and

44 C. Are consistent with federal requirements relative to
46 limits on reimbursement under the Social Security Act, Title
48 XIX.

50 Sec. E-72. 22 MRSA §1812-C, sub-§7, as enacted by PL 1987, c.
777, §§2 and 6, is repealed.

52 Sec. E-73. Effective date. That section of this Part that
repeals the Maine Revised Statutes, Title 22, section 1812-C,
sub-§7, takes effect March 1, 1991.

Sec. E-74. 22 MRSA §3173, 6th ¶, as repealed and replaced by
PL 1979, c. 127, §144, is repealed.

Sec. E-75. 22 MRSA §3173, 12th ¶, as repealed and replaced by
PL 1979, c. 127, §144, is amended to read:

Relating to the determination of eligibility for medical
care to be provided to a beneficiary of state or federal
supplemental income for the blind, disabled and elderly, the
department may enter into an agreement with the Secretary of the
United States Department of Health, ~~Education and Welfare~~ and

Human Services, whereby the secretary shall determine eligibility
on behalf of the department.

Sec. E-76. 22 MRSA §3173-C, sub-§2, as enacted by PL 1983, c.
240, is amended to read:

2. Prescription drug services. Except as provided in
subsections 3 and 4, a payment of ~~50¢~~ 75¢ is to be collected from
the Medicaid recipient for each drug prescription which that is
an approved Medicaid service.

Sec. E-77. 22 MRSA §3173-C, sub-§5 is enacted to read:

5. Limitation. The department may limit the total amount
of copayment per month for Medicaid recipients who receive 6 or
more prescriptions per month.

Sec. E-78. 22 MRSA §3174, 3rd ¶, as enacted by PL 1977, c.
714, §3, is repealed.

Sec. E-79. 22 MRSA §3174, sub-§1, as enacted by PL 1973, c.
790, §2, is amended to read:

1. Income. Has not sufficient income or other resources to
provide a reasonable subsistence compatible with decency and
health, except that the department is authorized to eliminate the
medically needy program and need not provide for a deduction for
medical expense against income or resources expended in the
determination of eligibility;

Sec. E-80. 22 MRSA §3174-F, as amended by PL 1989, c. 904, is
repealed.

Sec. E-81. Effective date. That section of this Part that
repeals the Maine Revised Statutes, Title 22, section 3174-F,
takes effect July 1, 1991.

Sec. E-82. 22 MRSA §3186, 4th ¶, as enacted by PL 1987, c.
869, §1, is repealed.

Sec. E-83. 22 MRSA §3187, as enacted by PL 1987, c. 402, Pt.
A, §141, is amended to read:

§3187. Principles of reimbursement

The department shall meet annually with providers of
community based intermediate care facilities for the mentally
retarded to review current principles of reimbursement for United
States Code, Title XIX under 42 United States Code, Sections 1396
et seq. and discuss necessary and appropriate changes.

Principles of reimbursement established for intermediate care facilities for the mentally retarded shall secure maximum flexibility enabling facilities to shift variable cost funds within accounts established pursuant to the principles. These principles shall not set any artificial limits on specific variable cost accounts as long as facility totals are met.

The department may establish principles of reimbursement for intermediate care facilities for the mentally retarded that ensure reimbursement for the reasonable and necessary costs incurred to comply with federal and state statutes and regulations governing the provision of nursing home care for mentally retarded individuals who are eligible for Medicaid services.

Sec. E-84. 22 MRSA §3189, sub-§3, ¶A, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

A. Except as provided in subsection 5 and in paragraph B of this subsection, the following persons are eligible to participate in the program and to receive benefits in accordance with this section:

(1) Any person who is under 18 years of age and whose household income is 125% or less of the federal poverty level; and

~~(2) Any person who is age 18 or older and whose household income is 95% or less of the federal poverty level; and~~

~~(3) Beginning July 1, 1993, any person who is age 18 or older and whose household income is 100% or less of the federal poverty level.~~

(2) Any person who is age 18 or older, who is enrolled in the program on January 1, 1991 and whose household income is 95% or less of the federal poverty level is eligible to receive benefits until the first day of the month following the effective date of this subdivision.

Sec. E-85. 22 MRSA §3189, sub-§5, ¶G, as enacted by PL 1989, c. 588, Pt. A, §43, is repealed.

Sec. E-86. 22 MRSA §3189, sub-§11, as enacted by PL 1989, c. 588, Pt. A, §43, is repealed.

Sec. E-87. 22 MRSA §3189, sub-§12, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

12. Repeal. This section is repealed effective June 30, 1993 April 1, 1991.

Sec. E-88. 22 MRSA §3190, as amended by PL 1989, c. 875, Pt. E, §40, is repealed.

Sec. E-89. 22 MRSA §3191, as amended by PL 1989, c. 875, Pt. E, §41, is repealed.

Sec. E-90. 22 MRSA §3273, sub-§1, ¶¶A and C, as enacted by PL 1973, c. 790, §3, are amended to read:

A. Increase the minimum monthly federal payment standard, in addition to that established pursuant to federal law, by an amount of at least ~~\$8 per month for an individual and \$12 \$5~~ per month for a couple;

C. For a beneficiary who resides in a living arrangement which meets a living arrangement classification established by the department, but who does not reside in an adult foster home or boarding home, in addition to the minimum federal payment level as adjusted pursuant to paragraph A, provide, based on such living arrangement classification, an amount not to exceed ~~\$42 \$40~~ per month for an individual and ~~\$63 \$80~~ per month for a couple.

Sec. E-91. 22 MRSA §3273, sub-§6, ¶B, as enacted by PL 1973, c. 790, §3, is amended to read:

B. Effective July 1st of every year, after the year 1974, the sum of the monthly amount of any state supplemental income benefit authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at such time shall may be increased by a percentage amount equal to the percentage rise in the United States Consumer Price Index for April first of that year over the level of the index for April first of the previous year plus such additional percentage amount as is recommended annually by the department. Such an increase shall may be made only insofar as appropriations are available. In determining the additional percentage amount, consideration shall must be given to the goal of reaching, within a reasonable time, a benefit level equal to or consistent with the current budget at the lower level of living for a retired couple established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine.

If, on April 1st of any year, the sum of the monthly amount of any state supplemental payment authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at such time, is equal to or exceeds the amount resulting from 12 divided into the current annual budget at the lower level

of living for a retired couple as most recently established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine, or taking into account variances by marital status and living arrangements as established by the department, a budget which ~~that~~ is not inconsistent with said annual budget divided by 12, such increase provided on July 1st next following shall, if any, must be limited to the percentage rise in the Index.

Sec. E-92. 22 MRSA 3741-B, as enacted by PL 1987, c. 856, §2, is amended to read:

§3741-B. Teenage parents

Teenage parents may ~~be~~ are required to register ~~participate~~ in a program administered by the department specifically designed ~~to encourage completion of education and enhance self-sufficiency~~ the ASPIRE-JOBS program established in section 3781.

Failure to register ~~and~~ actively participate in this program may ~~not~~ result in ineligibility for benefits under this chapter, ~~except that any supplemental support services, such as child care and transportation, may be withheld~~ until the teenage parent actively participates in the required program.

Sec. E-93. 22 MRSA §3741-C, sub-§1, as enacted by PL 1989, c. 839, §1, is amended to read:

1. General requirement. A recipient of federal Aid to Families with Dependent Children who is 20 years of age or older is not required to participate in an education, training or employment activity as a condition of eligibility for federal Aid to Families with Dependent Children, if that person is the parent or other relative of a child under 3 years of age who is personally providing care for that child;

Sec. E-94. 22 MRSA §3741-C, sub-§2, ¶A, as enacted by PL 1989, c. 839, §1, is amended to read:

A. One parent who is not the primary wage earner and who is 20 years of age or older is eligible to be excused from mandatory participation based on the age of the child, in accordance with subsection 1; and

Sec. E-95. 22 MRSA §3741-C, sub-§3, ¶A, as enacted by PL 1989, c. 839, §1, is amended to read:

A. A person personally providing care for a child over 3, but under 6 years of age, is not required to participate for more than 20 hours a week;

Sec. E-96. 22 MRSA §3741-E, as enacted by PL 1989, c. 839, §1, is amended to read:

§3741-E. Voluntary participants given priority

1. First priority given to targeted recipients who volunteer. Recipients of federal Aid to Families with Dependent Children who are within one of the target populations of the federal Job-Opportunity-and-Basic-Skills JOBS training program, or JOBS as defined in section 3781, target populations or are eligible on the basis of unemployed parent status and who volunteer to participate in the Additional-Support-for-People-in-Retraining--and--Education ASPIRE-JOBS program as defined in section 3781 must be given first consideration for services. The federal JOBS target populations are individuals who:

A. Have received federal Aid to Families with Dependent Children for any 36 of the preceding 60 months;

B. Are custodial parents under 24 years of age who:

(1) Have not completed a high school education and are not enrolled in high school at the time of application; or

(2) Had little or no work experience in the preceding year; or

C. Are members of families in which the youngest child because of age is within 2 years of being ineligible for federal Aid to Families with Dependent Children.

2. Mandatory participation to meet federal mandates. Recipients of federal Aid to Families with Dependent Children who do not volunteer ~~and are either in the JOBS target populations or eligible on the basis of unemployed parent status~~ may be required to participate in the Additional-Support-for-People-in-Retraining-and-Education ASPIRE-JOBS program only in order to meet the federal participation requirements necessary to receive enhanced federal matching funds under the federal Family Support Act of 1988, Public Law 100-485, or its successor.

3. Voluntary participation when federal mandates are exceeded. Recipients of federal Aid to Families with Dependent Children who ~~are not members of the JOBS target populations and~~ volunteer, regardless of their JOBS target status, to participate in the Additional-Support-for-People-in-Retraining-and-Education ASPIRE-JOBS program must be given priority for program services in any month, on a prorated basis, in which the department has exceeded by 5% the federal participation requirements necessary to receive enhanced federal matching funds in that fiscal year

2 under the federal Family Support Act of 1988, Public Law 100-485,
or its successor.

4 Sec. E-97. 22 MRSA §3741-F, first ¶, as enacted by PL 1989, c.
6 839, §1 and affected by §15, is amended to read:

8 The department shall establish a program to provide
transitional child care and--transportation services when the
10 services are necessary for an individual's employment, when a
family has ceased to receive federal Aid to Families with
12 Dependent Children as a result of increased hours of, or
increased income from, employment or by reason of the exhaustion
14 of the earned income disregard used in determining benefit
amounts in the federal Aid to Families with Dependent Children
16 program.

18 Sec. E-98. 22 MRSA §3741-F, sub-§2, as enacted by PL 1989, c.
839, §1 and affected by §15, is repealed.

20 Sec. E-99. 22 MRSA §3741-H, as enacted by PL 1989, c. 839,
§1, is amended to read:

22 §3741-H. Child care during participation in
24 employment, education and training

26 The department shall provide child care in accordance with
the federal Family Support Act of 1988, Public Law 100-485, when
28 the child care is necessary to permit a federal Aid to Families
with Dependent Children eligible family member to accept
30 employment,--remain employed--or participate in an--education--or
training the ASPIRE-JOBS program as defined in section 3781.

32 1. Method of providing child care. The federal Aid to
34 Families with Dependent Children recipient may choose one of the
following methods for receiving child care under this section:

36 A. Receiving direct prospective payment for the cost of
38 care;

40 B. Directing that the department make payment, on the
42 recipient's behalf, directly to a child care provider; or

44 G. Accepting other care available at no cost to the family.

46 2. Child care rate. The department shall provide a
family's an ASPIRE-JOBS program participant's actual cost for
48 child care up to the maximum rate authorized by federal law. In
determining the maximum rate, the State shall use a method that
50 results in an amount that equals, or most closely approaches, the
actual market rate in different regions of the State for various
types of child care services received by families in the State

2 participating in the ~~Additional Support for People in Retraining~~
and Education ASPIRE-JOBS program.

4 Sec. E-100. 22 MRSA §3758, sub-§2, as enacted by PL 1975, c.
6 441, §1, is amended to read:

8 2. Funds to support positions authorized. Funds to support
positions authorized shall be taken from savings realized by
10 reduced error rates for ineligible payments and overpayments made
to clients and on behalf of clients on the aid to families with
dependent children program. ~~No reduction in maximum payments as~~
12 ~~defined in the Maine Public Assistance Manual, chapter II,~~
14 ~~section D, page 3 shall be made for the purpose of funding staff.~~

16 Sec. E-101. 22 MRSA §3758, sub-§4, as enacted by PL 1975, c.
441, §1, is repealed and the following enacted in its place:

18 4. Payment maximums. The department is authorized to
20 institute a ratably reduced system of payments in the aid to
22 families with dependent children program, except that the rates
24 of monthly payments may not be lower than the rates in effect on
May 1, 1988. In 1991, the rate of reduction applied to the full
need standard is 69.4%. Subject to the availability of funds, any
future increase in the rates of payment may not be less than 5%
of the current payment rates rounded to the nearest dollar and
are effective with checks issued in the first month following the
current month and must be continued for the balance of the fiscal
year. If the unexpended balance is not sufficient to provide for
such an increase, it must be expended to continue payments at
current levels. If there is no unexpended balance or there are
insufficient funds within the department to maintain the current
level of funding for all department programs, the department is
authorized to reduce the rates of payment in the aid to families
with dependent children program, except that such rates may not
be lower than the rates in effect on May 1, 1988.

36 Sec. E-102. 22 MRSA §3758, sub-§5, as enacted by PL 1983, c.
38 466, is repealed.

40 Sec. E-103. 22 MRSA §3758, sub-§6, as enacted by PL 1983, c.
42 847, §1, is repealed.

44 Sec. E-104. 22 MRSA §3781, as amended by PL 1989, c. 839, §3,
is further amended to read:

46 §3781. Additional Support for People in Retraining
48 and Education program established

50 1. Administration. The Additional Support for People in
Retraining and Education program, also referred to as
52 ASPIRE-JOBS, is administered by the Department of Human
Services. The Department of Human Services shall, consistent

with the goals of the ~~Additional-Support-for-People-in-Retraining-and-Education~~ ASPIRE-JOBS program, contract with the Department of Labor to implement this program. The department may also contract with other public agencies, as well as private agencies and individuals, to implement this program in selected areas of the State. The department may not contract for the delivery of the program in its entirety in any area of the State that was not under contract on March 1, 1990. Contracts entered into under this subsection may not exceed one year in duration.

If the department contracts for the provision of program services under this subsection, it shall monitor each contract agency at least annually to ensure compliance with sections 3786 and 3788 and to ensure compliance with the contracts entered into by the parties. The department shall adopt rules in accordance with the Maine Administrative Procedure Act by which satisfactory performance is measured. The rules must identify the circumstances under which sanctions, including contract suspension, reduction or termination are applied.

2. Purpose. The purpose of this program is to provide services and support to recipients of Aid to Families with Dependent Children and food stamps and to reduce dependence on public assistance. The principal goal shall be to assist the recipient in securing stable employment which pays wages sufficient to maintain adequate family income without public assistance and to increase the basic life skills and self-confidence of the recipient.

3. Employability plan. ~~The~~ To the extent that sufficient funds, training sites and employment opportunities are reasonably available, the department and the client participant shall enter into an employability plan to embody the goals of the client participant and the services and support of agencies' services offered by the program.

4. Definitions. As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "ASPIRE" means Additional Support for People in Retraining and Education program.

B. "ASPIRE-JOBS" means the Additional Support for People in Retraining and Education program, in conjunction with the federal Job Opportunity and Basic Skills program.

C. "JOBS" means the federal Job Opportunity and Basic Skills program.

Sec. E-105. 22 MRSA §3782, sub-§2, ¶¶A and B, as repealed and replaced by PL 1989, c. 501, Pt. Y, §3, are amended to read:

A. In areas where the department and the Department of Labor jointly provide service, the department shall coordinate the following functions:

(1) Identification of the program participant's pretraining needs;

(2) Provision of ~~prevectional-training-as-it-relates-to-social-development-and-life-skills-adjustment~~ pretraining;

(3) Provision of support services; and

(4) Case management services for the participant's period of enrollment.

B. In areas where the department and the Department of Labor jointly provide service, the Department of Labor shall coordinate the following functions:

(1) Identification of ~~training-needs~~ employment opportunities in the State, the necessary education or training for each opportunity and the education and training sites for those employment opportunities;

(2) Provision of ~~prevectional-training~~ pretraining as it relates to employability development;

(3) Provision of skills training; and

(4) ~~Provision-of-access-to-education~~ and

(5) (4) Job placement and development.

Sec. E-106. 22 MRSA §3785, as amended by PL 1989, c. 839, §§6 to 9, is further amended to read:

§3785. Sanctions

No recipient may be sanctioned under this program or Aid to Families with Dependent Children for failure to participate in the ~~Additional-Support-for-People-in-Retraining-and-Education~~ Program ASPIRE-JOBS program if that failure to participate is based on good cause. Good cause for failure to participate in this program shall must be found when there is reasonable and verifiable evidence of:

1. Illness or incapacitation. Illness or incapacitation of the participant or the participant's children, verified by a physician, upon request by the department;

2 2. Sexual harassment. Sexual harassment at an ASPIRE-JOBS
3 activity;

4 3. Court-required appearance; incarceration.
5 Court-required appearance or incarceration;

6 4. Lack of supportive services. Lack, or breakdown, of
7 necessary supportive services such as child care or
8 transportation with no appropriate alternatives available at no
9 additional cost to the participant;

10 5. Inclement weather. Inclement weather which that
11 prevents the work-registrant participant from traveling to an
12 activity when the weather is severe enough to prevent other
13 registrants participants from traveling to the same activity;

14 6. Assignment to another activity. Assignment by the
15 department to an activity or component or another activity
16 required by the department which that has not been made part of
17 the employability development plan or individual opportunity
18 service contract;

19 7. Relocation. Participation which that requires the
20 registrant participant to relocate outside the registrant's
21 immediate participant's geographic area, which is that area
22 within a 2-hour round trip commute from the participant's home;

23 8. Crises or special circumstances. Any crises or special
24 circumstances that arise causing a registrant participant to be
25 absent from or discontinue any department activity about which
26 the department has been advised and has determined to constitute
27 good cause;

28 9. Good cause.

29 10. Caretakers of children under 6 years of age.
30 Assignment by the department to an activity that would require
31 the registrant participant who is 20 years of age or older to
32 work more than 20 hours per week, if the registrant participant
33 is a parent or relative personally providing care for a child 3
34 years of age or older and under 6 years of age. The participant
35 is not considered to personally provide care if the participant
36 is a full-time student or the child is in a preschool or
37 kindergarten program for 20 or more hours per week; or

38 11. Net loss of cash income. Employment resulting in the
39 family of the participant experiencing a net loss of cash incomes
40 of .

41 12. ~~Other good cause. Any other reason resulting in~~
42 ~~failure to participate that is beyond the control of the~~

2 participant-or-that-a-reasonable-person-would-determine-to-be
3 good-cause-

4 Sec. E-107. 22 MRSa §3788, as amended by PL 1989, c. 839,
5 §§10 and 11, is further amended to read:

6 §3788. Program requirements

7 1. Notice of program assistance. The department shall
8 provide written notice to all applicants for and recipients of
9 the Aid to Families with Dependent Children program of the range
10 of education, employment and training opportunities, and the
11 types of support services, including transitional support
12 services and medical assistance, available under the Additional
13 Support-for-People-in-Retraining-and-Education-Program
14 ASPIRE-JOBS program, together with a statement that all
15 registrants participants may make application for such
16 opportunities and services.

17 2. Application; decision. All registrants---shall
18 participants must be given the opportunity to apply for a
19 particular type of training and support services at the office of
20 the program provider serving the area in-which-that-individual
21 lives. The program provider shall issue a written decision
22 promptly, in accordance with rules adopted by the department, on
23 all applications and shall include the type and amount of
24 assistance that has been authorized or denied. The registrant
25 shall participant must be given in writing the reasons and
26 specific rules supporting that denial and an explanation of the
27 individual's right to request a fair hearing.

28 3. Assessment. Each participant's case manager shall
29 conduct an individualized assessment, including a personal
30 meeting, to determine that individual's education and training
31 needs and occupational goal. Literacy testing and basic
32 assessment tools may be part of an individual's original
33 assessment, if the case manager determines that it is necessary
34 or the participant requests it. A participant shall must be
35 provided a more comprehensive assessment, including such
36 instruments as a self-assessment survey, or literacy or
37 vocational testing, only when a determination as to training
38 needs and occupational goal cannot reasonably be made without
39 further assessment.

40 4. Employability development plan and individual
41 opportunity service contract. An-employability-plan-shall-be
42 adopted-for-each-program-participant-which-shall-include-that
43 individual's-education--training-and-employment-plan-and-the
44 support-services-necessary-to-participate-in-that-plan---The
45 participant's-first-employability-plan-shall-be-established
46 promptly,-in-accordance-with-rules-adopted-by-the-department.
47 The-rules-shall-provide-for-an-expedited-procedure-for-the

development of an employability plan when necessary to meet the participation or enrollment requirements of an educational institution or training program. The participant's first employability development plan must be established in accordance with rules adopted by the department. Once the employability development plan has been developed, a series of individual opportunity service contracts must be adopted for each participant. The individual opportunity service contract must include that individual's education, training and employment plan and the support services necessary to participate in that plan.

5. Provision of support services. Beginning January 1, 1990, payment for support services must be furnished promptly in accordance with rules adopted by the department ~~to, or on behalf of, eligible individuals as agreed to in the employability plan.~~ The rules must provide for an expedited procedure for payment for support services when those services are immediately necessary to enable the participant to participate in an approved education, training or employment plan.

The support services required to participate in the employability plan must be specified in an individual opportunity service contract and each participant must receive the support services prescribed in that contract, which may include respite care.

6. Education and training service. ~~The Additional Support for People in Retraining and Education ASPIRE-JOBS program must make available a broad range of education and training services in accordance with section 3781, subsection 2. These services and activities must include all of those services and activities offered by the Additional Support for People in Retraining and Education program on October 1, 1989.~~ When a particular approved education or training service is available at comparable quality and cost, including the cost of support services, and the implementation of the employability plan would not be unreasonably delayed, the program participant may choose to enroll for that service with the provider of that person's preference. If this decision is not mutually agreed to by the participant and the case manager, ~~the decision must be reviewed by the case manager's supervisor~~ department makes the final decision.

7. Readability. All notices, applications and decisions intended to be read by program applicants or participants shall be designed to be easily understood and shall have a readability score, as determined by a recognized instrument for measuring adult literacy, equivalent to no higher than a 6th grade reading level.

8. Annual report. Beginning in 1991, the department shall submit a report annually on March 15th to the joint standing committee of the Legislature having jurisdiction over human

resources. The report must include the number of Additional Support for People in Retraining and Education ASPIRE-JOBS program participants who are receiving pretraining and job search services and must specify the specific services provided and the agencies providing those services. A copy of the report must be submitted to the Office of the Executive Director of the Legislative Council.

All rules required by this section, with the exception of those required under subsection 5, shall must be adopted by October 15, 1989.

Sec. E-108. 22 MRSA §3789, as enacted by PL 1989, c. 839, §12, is repealed.

Sec. E-109. 22 MRSA §4301, sub-§1, as amended by PL 1989, c. 322, §1, is further amended to read:

1. Basic necessities. "Basic necessities" means food, clothing, shelter, fuel, electricity, nonelective medical services as recommended by a physician, nonprescription drugs, telephone where it is necessary for medical reasons and any other commodity or service determined essential by the overseer in accordance with the municipality's ordinance and this chapter. "Basic necessities" do not include security deposits for rental property.

Sec. E-110. 22 MRSA §4301, sub-§1-A is enacted to read:

1-A. Direct Costs. "Direct Costs" means the total value of general assistance benefits paid out by a municipality that is in compliance with this chapter and the municipality's general assistance ordinance.

Sec. E-111. 22 MRSA 4301, sub-§7, ¶¶A and C, as enacted by PL 1983, c. 577, §1, are amended to read:

A. Income Real or personal income-producing property, tools of trade, governmental entitlement specifically treated as exempt assets by state or federal law;

C. Income Earned income of children below the age of 18 years who are full-time students and who are not working full time.

Sec. E-112. 22 MRSA §4301, sub-§§12-A and 14 are enacted to read:

12-A. Penalty. "Penalty" means a forfeit imposed by the department on a municipality, including either case-by-case withholding or total withholding of reimbursement due to that

2 municipality. "Penalty" includes any civil penalty imposed on a
3 municipality by court order.

4 14. Temporary lodging. "Temporary lodging" means any
5 facility that is licensed as an eating and lodging or lodging
6 place by the department pursuant to chapter 562.

8 Sec. E-113. 22 MRSA §4305, sub-§3, ¶C, as enacted by PL 1983,
10 c. 577, §1, is amended to read:

12 C. Provide that relief shall ~~be~~ is furnished or denied to
14 all eligible applicants within 24 hours of the date of the
16 submission of an application unless the applicant is not a
resident of the State and it is necessary to seek further
verification as outlined in section 4314, subsection 3.

18 Sec. E-114. 22 MRSA §4305, sub-§3-A, as enacted by PL 1985, c.
20 489, §§3 and 14, is amended to read:

22 3-A. Maximum levels of assistance. Municipalities may
24 establish maximum levels of assistance other than shelter, food
and utilities by ordinance. The maximum levels of assistance
26 shall must set reasonable and adequate standards sufficient to
28 maintain health and decency. The department shall set maximum
levels for shelter, food and utilities. Each ordinance shall ~~be~~
30 is subject to a review, as provided in section 4323, of the
32 maximum levels of assistance by the department, upon complaint
34 and at such other times as the department determines necessary,
36 to ensure compliance with this chapter.

32 Sec. E-115. 22 MRSA §4305, sub-§4, as amended by PL 1985, c.
34 489, §§4 and 14, is further amended to read:

36 4. Ordinance filed. Each municipality shall present a copy
38 of the ordinance establishing eligibility standards, maximum
40 levels of assistance, administration and appeal procedures to the
42 Department of Human Services. The ordinance filed shall must
44 include all forms and notices, including the application form,
46 notice of decision and appeal rights. Any amendment or
48 modification of the municipal ordinance shall must be submitted
50 to the department for comment and filing. Each municipality
shall file a copy of the general assistance ordinance and copies
of any forms used with the Department of Human Services. Any
time a municipality amends an ordinance the municipality shall
file a copy of the amendment with the department.

48 Sec. E-116. 22 MRSA §4305, sub-§5 is enacted to read:

50 5. Review of ordinance. Within 60 days of receiving an
52 ordinance or amendment the department shall review it for
compliance with the law. If the department finds that the

2 ordinance or amendment complies with the law, the department
3 shall provide the municipality with a written certificate of
4 compliance. If the department finds that the ordinance or
5 amendment is not in compliance with the law, the department shall
6 notify the municipality in writing specifying what provisions
7 violate the law and provide the municipality with suggested
8 alternative language. The municipality shall have 30 days to
9 appeal the department's decision, pursuant to section 4323, or 60
10 days to amend its ordinance. If for any reason the department is
11 unable to provide the municipality with either notification of
12 noncompliance or compliance certification within 60 days of
13 receipt of the ordinance, the department shall notify the
14 municipality that it has received the ordinance and the
15 department must be granted an additional 30 days to issue either
16 the notification of noncompliance or compliance certification.
17 The department's grant of compliance certification does not
18 prevent the department's further review of the ordinance, upon
19 complaint, as provided in section 4323, or in section any other
20 time the department considers appropriate.

20 Sec. E-117. 22 MRSA §4307, sub-§3-A is enacted to read:

22 3-A. Choice of vendor. A municipality may not restrict a
24 recipient's choice of vendor in order to require the purchase of
26 basic necessities from vendors located within the municipality.

28 Sec. E-118. 22 MRSA §4308, sub-§1, as enacted by PL 1985, c.
30 489, §§5 and 14, is amended to read:

32 1. Initial and subsequent applications. Any person who
34 makes an application for assistance, who has not applied for
36 assistance in any municipality during the previous 6 12 months,
38 shall must have his eligibility determined solely on the basis of
40 need, as defined in section 4301, subsection 10. In determining
an applicant's eligibility upon an initial application, a
municipality may not require performance of workfare except as
provided in section 4316-A. All subsequent applications within 6
12 months shall must be considered in accordance with this
chapter and the municipal ordinance.

42 Sec. E-119. 22 MRSA §4308, sub-§2, ¶B, as enacted by PL 1985,
44 c. 489, §§5 and 14, is amended to read:

46 B. Emergency assistance under this subsection is not
48 available to pay a bill for a basic necessity when that bill
50 is more than 2 months old and the person requesting the
52 assistance had sufficient income, money, assets or other
resources available to pay for the basic necessity when the
bill was received unless, by not granting the assistance,
another emergency arises for which the applicant is eligible
for assistance and the expense of alleviating the new
emergency is greater than the expense of alleviating the

2 first. The person requesting assistance shall be required
to provide evidence of income for the applicable time period.

4 Sec. E-120. 22 MRSA §4310, first ¶, as enacted by PL 1983, c.
577, §1, is amended to read:

6 Whenever an applicant for general assistance states to the
8 administrator that the applicant is in need of an emergency
10 situation and requires immediate assistance to meet basic
12 necessities, the overseer shall, pending verification, issue to
14 the applicant either personally or by mail, within as soon as
possible but in no event later than 24 hours of the after
application, sufficient benefits to provide the basic necessities
needed immediately by the applicant, provided that the following
conditions are met.

16 Sec. E-121. 22 MRSA §4311, sub-§1-B, as enacted by PL 1987, c.
18 833, is amended to read:

20 1-B. Reimbursement for expenses. The department shall
22 reimburse each municipality for the administrative costs of a
24 portion of the direct costs of paying benefits through its
general assistance program if the department finds that the
26 municipality was in compliance with all requirements of this
chapter during the fiscal year for which reimbursement is
28 sought. The amount of reimbursement to each municipality shall
30 must be an amount equal to:

32 A. Fifty percent of all general assistance granted to by
34 that municipality below the .0003% of all state valuation
amount; or

36 B. Reasonable administrative costs of the municipality's
38 general assistance program, defined as 10% of net 10%
percent of all general assistance cost granted.

40 Each municipality shall elect to be reimbursed under paragraph A
42 or B at the beginning of the fiscal year for which reimbursement
is sought.

44 Notwithstanding any other provision of law, this subsection shall
46 take takes effect on July 1, 1989.

48 Sec. E-122. 22 MRSA §4311, sub-§2, as amended by PL 1985, c.
567, is further amended to read:

50 2. Submission of reports. Municipalities shall submit
52 reports as follows.

A. For purposes of this section, those municipalities that
received reimbursement at 90% during the previous fiscal
year of the State and those municipalities which that expect

2 to receive reimbursement at 90% during the current fiscal
3 year of the State must submit monthly reports on forms
4 provided by the department.

6 B. Those municipalities that did not receive reimbursement
7 at 90% during the previous fiscal year and do not expect to
8 receive reimbursement at 90% for the current fiscal year
must submit annual quarterly or semiannual reports on forms
provided by the department.

10 Sec. E-123. 22 MRSA §4311, sub-§3, as enacted by PL 1983, c.
12 577, §1, is amended to read:

14 3. Claims. The Department of Human Services may refuse to
16 accept and pay any claim for reimbursement which that is not
submitted by a municipality to the department within 90 days of
18 the payment upon on which that claim is based or at the end of
the reporting period for which reimbursement is sought unless
just cause exists for failure to file a timely claim.

22 Sec. E-124. 22 MRSA §4314, sub-§3, as enacted by PL 1983, c.
24 577, §1, is amended to read:

26 3. Verification of employment. The applicant has
28 responsibility for providing documentary verification of benefits
received during the period for which assistance is requested, or
in the month immediately prior to the application for assistance
when those wages and benefits are expected to be the same during
30 the period for which assistance is requested.

32 The overseer shall give the applicant written notice that if the
34 applicant does not provide the documentary verification within
one week of the application, the employer will be contacted.

36 Notwithstanding any other provision of law, every employer shall,
38 upon written request of the overseer, release information
regarding any wages or other financial benefits paid to the
applicant or a member of the applicant's household. No employer
may discharge or otherwise adversely affect an employee because
40 of any request for information pursuant to this section.

42 The department may establish agreements with sources from
44 out-of-state to receive income and asset information on
46 applicants who apply for assistance in the State, but who are
residents of areas outside the State. When verification from
those sources is necessary, the determination of eligibility must
48 be made within 5 working days from the date of application.

50 Sec. E-125. 22 MRSA §4316-A, sub-§1, as enacted by PL 1985, c.
52 489, §§7 and 14, is further amended to read:

1. Ineligibility for assistance. An applicant is ineligible for assistance for 60 days if the municipality establishes that the person applicant, without just cause, within the 60 days preceding application in connection with any municipality's general assistance program:

A. Refuses to search for employment when that search is reasonable and appropriate;

B. Refuses to register for work;

C. Refuses to accept a suitable job offer under this section;

D. Refuses to participate in a training or educational program which that would assist him the applicant in securing employment;

E. Quits work after an initial application for assistance;

F. Willfully fails to perform a job assigned under subsection 2; or

G. Willfully performs a job assigned under subsection 2 below the average standards of that job.

A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.

Sec. E-126. 22 MRSA §4316-A, sub-§2, ¶G is enacted to read:

G. A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.

Sec. E-127. 22 MRSA §4316-A, sub-§3, ¶E, as enacted by PL 1985, c. 489, §§7 and 14, is amended to read:

E. Participation in a training program which that is either approved or determined, or both, by the Department of Labor to be reasonably expected to assist the individual in securing employment. This paragraph does not include participation in a degree granting program, except when that program is under ~~the Job Training Partnership Act or the Welfare-Employment-Education-and-Training-Program~~ a training program operated under the control of the Department of Human Services or the Department of Labor.

Sec. E-128. 22 MRSA §4316-A, sub-§4, as enacted by PL 1985, c. 489, §§7 and 14, is amended to read:

4. Eligibility regained. A person who has been disqualified by any municipality for not complying with any work requirement of this section may regain his eligibility during the 60-day period by becoming employed or otherwise complying with the work requirements of this section.

Sec. E-129. 22 MRSA §4317, as enacted by PL 1983, c. 577, §1, is amended to read:

§4317. Use of available or potential resources

Any applicant or recipient must make a good faith effort to secure any potential resource which that may be available, including, but not limited to, any state or federal assistance program, employment benefits, governmental or private pension programs, available trust funds, support from legally liable relatives, child-support payments and, jointly held resources where the applicant or recipient share may be available to the individual, or publicly or privately administered charities. Assistance shall may not be withheld pending receipt of such resource as long as application has been made or good faith effort is being made to secure the resource.

Any individual applying for or receiving assistance due to a disability must make a good faith effort to make use of any medical and rehabilitative resources that may be recommended by a physician which are available without financial burden and which ~~would~~ do not constitute further physical risk to the individual.

Any applicant who refuses to utilize potential resources without just cause, after receiving a written 7-day notice, shall be is disqualified from receiving assistance until he the applicant has made a good faith effort to secure the resource. Eligibility requirements of charities may not violate the applicant's constitutional rights by imposing limits on freedom of speech, religion, assembly or similar freedoms. Assistance provided by those charities must meet the applicant's needs appropriately. If assistance provided by charities is insufficient to meet the needs of the applicant as defined by the municipality's ordinance, the municipality is obligated to provide additional assistance, if the applicant is otherwise eligible. A municipality that intends to refer general assistance applicants to publicly or privately administered charities shall enter into an agreement with each charity to facilitate referrals and determine, at a minimum, the charities' hours of operation, the scope of services or commodities available through the charity and conditions, if any, imposed upon receipt of assistance.

Upon making an initial or subsequent application, any person may be required to utilize any potential resources upon receipt

of written notice from the responsible municipality. If the person fails to make a good faith effort to secure the resource without just cause, the municipality shall disqualify the person from receipt of general assistance until the person has made a good faith effort.

Available resources are to be utilized when appropriate, including providing assistance for first-time applicants. Available resources include, but are not limited to, cash on hand, bank accounts, credit, public or private charities, bank or credit cards, shelters and food banks.

Any applicant who forfeits receipt of or causes reduction in benefits from another public assistance program because of fraud, misrepresentation or a knowing or intentional violation of program rules committed by the applicant within the 60 days prior to his the applicant's application for assistance, is not eligible to receive general assistance to replace the forfeited assistance for a period of 60 days from the date of application for general assistance, except as provided for initial applications.

Sec. E-130. 22 MRSA §4318, as amended by PL 1987, c. 67, is further amended to read:

§4318. Recovery of expenses

A municipality or the State, which has incurred general assistance program costs for the support of any eligible person, may recover the full amount expended for that support either from the person relieved or from any person liable for the recipient's support, their executors or administrators, in a civil action. In no case may a municipality or the State be authorized to recover through a civil action, the full or part of, the amount expended for the support of a previously eligible person, if, as a result of the repayment of that amount, this person would, in all probability, again become eligible for general assistance.

The department shall enter into an agreement with the Social Security Administration to institute an interim assistance reimbursement for the purpose of the repayment of state and local funds expended for providing assistance to Supplemental Security Income applicants or recipients while the Supplemental Security Income payments are pending or suspended. Written authorization must be given by the recipients and must be voluntary in nature.

No A municipality may not recover from any recipient who has been injured while performing work under section 4316-A, subsection 2, any portion of any medical or rehabilitative expenses associated with that injury or any portion of any other general assistance benefits associated with that injury.

Nothing in this section may be construed as limiting or affecting in any way the right of any individual to file an action under the Maine Tort Claims Act, Title 14, chapter 741, except that a municipality that provides general assistance to a minor is absolutely immune from suit on any tort claims seeking recovery of damages by or on behalf of the minor recipient in connection with the provision of general assistance.

Sec. E-131. 22 MRSA §4323, sub-§2, as enacted by PL 1983, c. 577, §1, is amended to read:

2. Violation; penalty. If the department finds any violation of this chapter after review, it the department shall withhold reimbursement on a case-by-case basis and notify the municipality that it has 30 days in which to correct--that violation--and--specify--what--action--shall--be--taken--in--order--to--achieve--compliance.--The--municipality--shall--file--a--plan--with--the--department--setting--forth--how--it--will--attain--compliance.--The--department--shall--notify--the--municipality--if--the--plan--is--acceptable--and--that--it--will--review--the--municipality--for--compliance--within--60--days--of--accepting--the--plan--file--a--plan--of--correction--specifying--what--action--the--municipality--will--take--to--attain--compliance. Immediate withholding is based solely on the individual cases found to be out of compliance, is measured by the amount of general assistance provided in error and is not reimbursable. Any municipality which that fails to file an acceptable plan with the department or which that is in violation of this chapter at the expiration of the 60-day period shall be is subject to a civil penalty of not less than \$500. The Department of Human Services shall enforce this section in any court of competent jurisdiction. Every 30-day period that a municipality is in violation of this chapter after review and notification shall constitute constitutes a separate offense. In addition to the civil penalty, the department shall withhold reimbursement to any municipality which that is in violation of this chapter until it that municipality reaches compliance.

The department shall notify the municipality whether its plan of correction is acceptable. Within 60 days of the date that the plan is found acceptable, the municipality must implement the plan of correction and incorporate that plan into its general assistance ordinance. A compliance review must be conducted by the department within 90 days of the acceptance of the plan of correction. If the plan of correction has not been implemented and incorporated by the time of review, the municipality is immediately subject to penalties for noncompliance.

Sec. E-132. 22 MRSA c.1455, as amended, is repealed.

Sec. E-133. 23 MRSA §1961, sub-§2, as enacted by PL 1987, c. 793, Pt. A, §6, is amended to read:

2 2. Cooperation with the Department of Transportation. The
3 Department of Transportation shall must be provided each year a
4 maximum amount of \$8,700,000 of the total annual operating
5 revenue after money has been put aside to pay operating expenses
6 and to meet the requirements of any resolution authorizing bonds
7 of the Maine Turnpike Authority, except that for state fiscal
8 year 1990-91, the Department of Transportation must be provided
9 an additional \$5,000,000. Any funds received by the department
10 under this provision in excess of \$4,700,000 shall must be
11 expended for highway and bridge improvements within counties
12 which contain turnpike mileage. These amounts are deemed
13 necessary for use by the department for construction,
14 reconstruction, operation and maintenance of access roads on the
15 state highway system which serve and benefit users of the
16 turnpike by providing direct and indirect access to and from the
17 turnpike as part of the integrated highway system. Due to the
18 utilization of the state highway system by users of the turnpike,
19 the turnpike and its users have received and will continue to
20 receive a benefit from, or have caused and will continue to
21 cause, or both, the State acting by and through the Department of
22 Transportation to incur costs for the construction, operation and
23 maintenance of the state highway system, which provides direct
24 and indirect access to and from the turnpike to areas in the
25 State for which the State may properly be and should be
26 compensated from the tolls to be collected. The Maine Turnpike
27 Authority should be maintained to carry out the purposes of this
28 chapter in cooperation with the Department of Transportation.

29 Sec. E-134. 23 MRSA §1965, sub-§1, ¶O, as repealed and
30 replaced by PL 1987, c. 793, Pt. A, §7, is amended to read:

31 O. Provide an annual amount not to exceed a maximum of
32 \$8,700,000 subject to the limitations in section 1961,
33 except that for state fiscal year 1990-91, the annual amount
34 may not exceed \$13,700,000, as the department shall request
35 and the authority shall determine pursuant to section 1974,
36 subsection 4, to be necessary for the use of the department
37 each year for the construction, operation and maintenance of
38 access roads and costs related thereto, after money has been
39 set aside or adequate provision has been made, to pay
40 operating expenses and to meet the requirements of any
41 resolution authorizing bonds of the authority;

42 Sec. E-135. 23 MRSA §1974, sub-§4, as amended by PL 1987, c.
43 793, Pt. A, §8, is amended by amending the first paragraph to
44 read:

45 4. Revenues for access roads and the state highway system.
46 Subject to the terms and conditions of this chapter, the
47 authority, semi-annually on July 1st and January 1st of each
48 fiscal year commencing July 1, 1983, shall, upon making the
49 determination referred to in this subsection, authorize turnpike
50
51
52

2 revenues to be transferred to the Department of Transportation
3 for the costs of construction, reconstruction, operation and
4 maintenance of access roads provided, first, that the department
5 provide certification as to the utilization of all or a part of
6 the state highway system by turnpike users with respect to the
7 benefit received by the turnpike and its users and the costs
8 incurred by the department for the construction, reconstruction,
9 operation and maintenance of the access roads caused by the
10 turnpike and its users and supporting the transfer of turnpike
11 revenues for each 2-year period. The department shall may not
12 request and the authority shall may not approve a transfer of
13 turnpike revenues under this subsection in any year that exceeds
14 the cost to the department for construction, reconstruction,
15 operation and maintenance of access roads fairly attributable to
16 vehicular traffic traveling to or from the turnpike, except that
17 for state fiscal year 1990-91, an amount may be transferred that
18 exceeds that cost and is to be considered an early payment of the
19 state fiscal year 1991-92 amount. Based on the certification and
20 such other information as the authority deems necessary, the
21 authority shall determine whether or not the turnpike and users
22 thereof are so benefited by the system, and thereupon the
23 authority shall have and exercise sole discretion to determine
24 the level of revenues to be so transferred to the department, but
25 that transfer annually shall may not exceed \$8,700,000, except
26 that for state fiscal year 1990-91, that transfer annually may
27 not exceed \$13,700,000. In making its report, the department, as
28 a basis for requesting those revenues, and the authority in
29 determining the level of revenues to be transferred, may consider
30 the following factors, no one of which may necessarily be
31 determinative:

32 Sec. E-136. 26 MRSA §2154, as amended by PL 1989, c. 577, §1,
33 is further amended to read:

34 §2154. Project goals

35 The Health Occupations Training Project is a training
36 strategy to increase the supply of health care workers. The
37 project consists of 3 2 parts that provide for:

38 1. Health care workers. An increased supply of certified
39 nurses aides, home health care aides, licensed practical nurses,
40 registered nurses and other support staff, through training and
41 placement in jobs with competitive wages and benefits; and

42 2. Allied health care workers. An increased supply of
43 allied health care workers through training of participants in
44 the state job training system. For purposes of this chapter, the
45 state job training system includes job training programs such as
46 the Job Training Partnership Act; the Welfare, Employment,
47 Education and Training Program; the Maine Training Initiative;
48 the Additional-Support-for-People-in-Retraining-and-Education

Program ~~ASPIRE-JOBS program~~; and programs administered by participating hospitals ~~and~~.

3. Registered nurses. An increased supply of registered nurses through the provision of a government student loan payback plan to recruit and retain registered nurses who work for a health care facility in the State. This subsection is repealed March 1, 1991.

Sec. E-137. 26 MRSA §2157, as repealed and replaced by PL 1989, c. 577, §2, is repealed.

Sec. E-138. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 26, section 2157, takes effect March 1, 1991.

Sec. E-139. 28-A MRSA §453, sub-§1, ¶C, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

C. The proposed agency liquor store is not within 10 miles of an existing state liquor store ~~or agency liquor store.~~

Sec. E-140. 28-A MRSA §453, sub-§1, ¶D is enacted to read:

D. The commission may grant more than one agency store license in a town when the commission considers it appropriate.

Sec. E-141. 30-A MRSA §4452, sub-§5, ¶Q, as amended by PL 1989, c. 287, §3, is further amended to read:

Q. Shoreland zoning ordinances adopted pursuant to Title 38, sections 435 to 447, including those which were state-imposed; and

Sec. E-142. 30-A MRSA §4452, sub-§5, ¶R, as enacted by PL 1989, c. 287, §4, is amended to read:

R. The laws pertaining to harbors in Title 38, chapter 1, subchapter I, local harbor ordinances adopted in accordance with Title 38, section 7 and regulations adopted by municipal officers pursuant to Title 38, section 2- ; and

Sec. E-143. 30-A MRSA §4452, sub-§5, ¶S is enacted to read:

S. Laws pertaining to the regulation of water levels and minimum flows.

Sec. E-144. 30-A MRSA, c. 187, sub-c. VI is enacted to read:

**SUBCHAPTER VI
REGULATION OF WATER LEVELS AND MINIMUM FLOWS**

§4454. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Dam. "Dam" means any man-made artificial barrier, including appurtenant works, that impounds or diverts a river, stream or great pond.

2. Littoral proprietor. "Littoral proprietor" means an owner or lessee of property on the shore of a lake impounded by a particular dam.

3. Municipal reviewing authority. "Municipal reviewing authority" means the municipal planning board, agency or office, or if none, the municipal officers.

4. Riparian proprietor. "Riparian proprietor" means an owner or lessee of property on the bank of a river or stream or shore of a pond or other small body of water impounded by a particular dam.

§4455. Jurisdiction

A municipality may elect under its home rule authority to regulate water level regimes and minimum flow requirements for any body of water impounded by a dam that is located wholly or in part within its corporate boundaries and is not:

1. Federal license. Licensed by the Federal Energy Regulatory Commission;

2. Federal authorization. Authorized under the Federal Power Act, Section 23;

3. Upstream storage. Used to store water for a downstream facility licensed by the Federal Energy Regulatory Commission or authorized under the Federal Power Act, Section 23, provided that the owner of the downstream facility possessed a majority ownership of the upstream dam as of January 1, 1983;

4. Level by permit. Operating with a permit setting water levels issued under the land use regulation laws, Title 12, sections 681 to 689; the protection of natural resources laws, Title 38, sections 480-A to 480-T; the site location of development laws, Title 38, sections 481 to 490; the Maine Waterway Development and Conservation Act, Title 38, sections 630 to 640; or any other law regulating the construction or operation of dams; or

2 5. Level by district. Operating in accordance with a water
3 level regime set by the Cobbossee Watershed District or by any
4 lake watershed district approved under the watershed district
5 enabling laws, Title 38, sections 2001 to 2011.

6 All municipal regulation of water levels and minimum flows
7 is governed by this chapter.

8 §4456. Hearing; order

9 1. Petition. The municipal reviewing authority shall
10 conduct a public hearing to establish a water level regime and,
11 if appropriate, minimum flow requirements for a body of water
12 impounded by a dam within its jurisdiction whenever it is
13 petitioned to do so by:

14 A. The municipal officers of any municipality in which the
15 dam or the body of water it impounds is located;

16 B. The owner, lessee or person in control of the dam;

17 C. The Commissioner of Inland Fisheries and Wildlife;

18 D. The Commissioner of Marine Resources;

19 E. At least 25% or 50 of the littoral or riparian
20 proprietors; or

21 F. A water utility having the right to withdraw water from
22 the body of water for which a water level regime is sought.

23 2. Hearing; notice. All hearings must be held at a time
24 that is generally convenient for a majority of the affected
25 littoral or riparian proprietors. The municipal reviewing
26 authority shall provide written notice of the date, time and
27 place of any hearing held pursuant to this subchapter to the
28 municipal officers of any municipality in which the dam or the
29 body of water it impounds is located, to any petitioner who has
30 petitioned for a hearing with respect to the body of water, and
31 to the owner, lessee or person in control, if known, of any dam
32 on the body of water. The municipal reviewing authority shall
33 also cause notice of the hearing to be published at least 2 times
34 in a newspaper having general circulation in any municipality in
35 which the dam or the body of water impounded by the dam is
36 located, the date of the first publication to be at least 7 days
37 prior to the hearing.

38 3. Evidence. At the hearing, the municipal reviewing
39 authority shall solicit and receive testimony for the purpose of
40 establishing a water level regime and, if applicable, minimum
41 flow requirements for the body of water. The testimony is
42 limited to:

2 A. The water levels necessary to maintain the public rights
3 of access to and use of the water for navigation, fishing,
4 fowling, recreation and other lawful public uses;

5 B. The water levels necessary to protect the safety of the
6 littoral or riparian proprietors and the public;

7 C. The water levels and minimum flow requirements necessary
8 for the maintenance of fish and wildlife habitat and water
9 quality;

10 D. The water levels necessary to prevent excessive erosion
11 of shorelines;

12 E. The water levels necessary to accommodate precipitation
13 and runoff of waters;

14 F. The water levels necessary to maintain public and
15 private water supplies;

16 G. The water levels and flows necessary for any ongoing use
17 of the dam to generate or to enhance the downstream
18 generation of hydroelectric or hydromechanical power; and

19 H. The water levels necessary to provide flows from any dam
20 on the body of water to maintain public access and use, fish
21 propagation and fish passage facilities, fish and wildlife
22 habitat and water quality downstream of the body of water.

23 4. Order. Based on the evidence solicited at the hearing,
24 the municipal reviewing authority shall make written findings and
25 issue an order to the owner, lessee or person in control of the
26 dam establishing a water level regime for the body of water
27 impounded by the dam and, if applicable, minimum flow
28 requirements for the dam. The order must, to the extent
29 practical, require the maintenance of a stable water level, but
30 must include provisions for variations in water level to permit
31 sufficient drawdown of the body of water to accommodate
32 precipitation and runoff of surface waters and minimum flow
33 requirements, and to otherwise permit seasonal and other
34 necessary fluctuations in the water level in order to protect
35 public health, safety and welfare and the public and private
36 resources identified in subsection 3. The municipal reviewing
37 authority shall deliver a copy of the order to the municipal
38 officers of any municipality in which the dam or the body of
39 water it impounds is located, to any petitioner who has
40 petitioned for a hearing with respect to the body of water and to
41 the owner, lessee or person in control of the dam. The municipal
42 reviewing authority shall also file a copy of the order in the
43 registry of deeds in the county in which the dam is located.

2 §4457. Compliance

2 1. Prohibition. After issuance of an order under section
4 4456, subsection 4, establishing a water level regime and, if
6 applicable, minimum flow requirements for any body of water, no
8 owner, lessee or person in control of any dam impounding the body
10 of water, nor any subsequent transferee, may operate or maintain
12 the dam or cause or permit the dam to be operated or maintained
14 in any manner that will cause the level of water to be higher or
16 lower than that permitted by the order of the municipal reviewing
18 authority or to otherwise violate the terms of the order.

20 2. Exception. No owner lessee or person in control of a
22 dam violates subsection 1, if, what would otherwise constitute a
24 violation is:

26 A. Caused by meteorological conditions;

28 B. A result of unforeseeable operating failures of the dam
30 or any associated equipment;

32 C. By valid order of federal, state or local authorities; or

34 D. Caused by a fluctuation that was not avoidable by
36 promptly undertaking all reasonably available steps to
38 regulate water flow through or over any dam under the
40 person's control.

42 The burden of proof is on the owner, lessee or person in control
44 of the dam to demonstrate the applicability of this subsection.

46 3. Enforcement. The Attorney General, the municipality, or
48 any littoral or riparian proprietor may institute proceedings to
50 enjoin a violation of this subchapter. A municipality may
enforce any order issued under this subchapter in accordance with
section 4452 and by any other appropriate remedy, including, but
not limited to, entering the dam premises to carry out the terms
of the order. Any person who operates or maintains a dam or
causes or permits a dam to be operated or maintained in any
manner that violates the terms of any order issued under this
subchapter is liable for the penalties set forth in section 4452.

§4458. Construction; immunity

1. Other laws. Except as specifically provided in this
subchapter, this subchapter may not be construed as relieving any
person from duties, responsibilities or liabilities imposed by
another law, rule or municipal ordinance.

2. Rights of others. Except as specifically provided in
this subchapter, nothing in this subchapter may be construed as

denying any person any rights that person may have under any
other law, rule or municipal ordinance.

3. Other powers. This subchapter may not be construed as
limiting the powers of the Maine Emergency Management Agency
under Title 37-B, sections 1051 to 1059.

4. Immunity. Action may not be brought against a
municipality or its agents or employees for the recovery of
damages caused by any order of the municipality, by the partial
or total failure of any dam or by the operation of any dam on the
grounds that the municipality or its agents or employees are
liable by virtue of any order of the municipality.

Sec. E-145. 30-A MRSA §4722, sub-§1, ¶T, as amended by PL
1989, c. 581, §7, is further amended to read:

T. Approve or disapprove, in accordance with rules adopted
under the Maine Administrative Procedure Act, Title 5,
chapter 375, a project which is multi-family or
single-family residential property, when authorized or
required by Title 10, chapter 110, subchapter IV; and

Sec. E-146. 30-A MRSA §4722, sub-§1, ¶U, as enacted by PL
1989, c. 581, §8, is amended to read:

U. Consult with the Maine Affordable Housing Alliance,
established in Title 5, chapter 383, subchapter VII, and the
Interagency Task Force on Homelessness and Housing
Opportunities, as defined in chapter 202, section 5002,
subsection 9, with respect to the implementation of housing
programs to make the best use of resources and make the
greatest impact on the affordable housing crisis.1

Sec. E-147. 30-A MRSA §4722, sub-§1, ¶¶V to X are enacted to
read:

V. Administer energy conservation programs;

W. Obtain, distribute and administer federal and state
funds, including block grants for energy conservation; and

X. Advise the Governor and other officials of State
Government on matters relating to energy conservation.

Sec. E-148. 35-A MRSA c. 17 is repealed.

Sec. E-149. 35-A MRSA §116, sub-§8, as repealed and replaced
by PL 1989, c. 875, Pt. E, §45, is amended to read:

8. Public utilities assessment. Every utility subject to
assessment under this section is subject to an additional annual

2 assessment on its intrastate gross operating revenues to produce
3 \$383,000 in revenues for fiscal year 1990-91 and in fiscal year
4 1991-92 and thereafter to produce an amount equal to 80% ~~40%~~
5 of the funds appropriated by the Legislature for operating the
6 Office of Public Advocate Utilities Commission for the preceding
7 year. The revenues produced from this assessment are transferred
8 to the Treasurer of State as undedicated revenue to the General
9 Fund. The assessments charged to utilities under this subsection
10 are deemed just and reasonable operating costs for rate-making
11 purposes. The Public Advocate Utilities Commission shall develop
12 a method of accounting for staff time within the Office of Public
13 Advocate Utilities Commission. All professional and support
14 staff shall account for their time in such a way as to identify
15 the percentage of time devoted to public utility regulation and
16 the percentage of time devoted to other duties that may be
17 required by law.

18 This assessment is repealed on June 30, 1992.

20 Sec. E-150. 36 MRSA §578, sub-§1, as amended by PL 1989, c.
21 857, §76, is further amended to read:

22 1. Organized areas. The municipal assessors or chief
23 assessor of a primary assessing area shall adjust the State Tax
24 Assessor's 100% valuation per acre for each forest type of their
25 county by whatever ratio, or percentage of current just value, is
26 then being applied to other property within the municipality to
27 obtain the assessed values. Forest land in the organized areas,
28 subject to taxation under this subchapter, must be taxed at the
29 property tax rate applicable to other property in the
30 municipality, which rate is applied to the assessed values so
31 determined.

32 The State Tax Assessor shall pay any municipal claim found to be
33 in satisfactory form within 90 days after receipt of the claim.
34 If the sum of all approved claims exceeds funds appropriated for
35 reimbursement under this subchapter, payments must be prorated so
36 that each eligible municipality receives the same percentage of
37 its approved reimbursement.

38 In tax years beginning on or after April 1, 1988, the State Tax
39 Assessor shall determine annually the amount of acreage in each
40 municipality that is classified and taxed in accordance with this
41 subchapter. A municipality actually levying and collecting
42 municipal property taxes and within whose boundaries this acreage
43 lies is entitled to annual payments from money so appropriated by
44 the Legislature provided it submits an annual return in
45 accordance with section 383 and it achieves the appropriate
46 minimum assessment ratio described in section 327.
47 Municipalities disqualified for reimbursement for the 1990
48 property tax year because of failure to meet either or both of
49

2 these requirements may qualify for supplemental reimbursement on
3 the following terms: The municipality must meet the requirements
4 for reimbursement under this section for the 1991 property tax
5 year and the supplemental reimbursement must be added to the 1991
6 property tax year reimbursement payment and be an amount equal to
7 1/2 the amount that the municipality would have been entitled to
8 for reimbursement for the 1990 property tax year except for its
9 disqualification under this subsection. For the property tax
10 year based on the status of property on April 1, 1988, the per
11 acre reimbursement amount increases from 15% to 24%. For
12 property tax years based on the status of property on April 1,
13 1989, or thereafter, the per acre reimbursement is 90% of the per
14 acre tax revenue lost as a result of this subchapter. For
15 purposes of this section, the tax lost is the tax that would have
16 been assessed, but for this subchapter, on the classified forest
17 lands if they were assessed according to the undeveloped acreage
18 valuations used in the state valuation then in effect, or
19 according to the current local valuation on undeveloped acreage,
20 whichever is less, minus the tax that was actually assessed on
21 the same lands in accordance with this subchapter.

22 No municipality may receive a reimbursement payment under this
23 section that would exceed an amount determined by calculating the
24 tree growth tax loss less the municipal savings in educational
25 costs attributable to reduced state valuation.

26 A. The tree growth tax loss is the adjusted tax that would
27 have been assessed, but for this subchapter, on the
28 classified forest lands if they were assessed according to
29 the undeveloped acreage valuations used in the state
30 valuation then in effect minus the tax that was actually
31 assessed on the same lands in accordance with this
32 subchapter.

33 In determining the adjusted tax that would have been
34 assessed, the tax rate to be used is computed by adding the
35 additional school support required by the modified state
36 valuation attributable to the increased valuation of forest
37 land to the original tax committed and dividing this sum by
38 the modified total municipal valuation. The adjusted tax
39 rate is then applied to the valuation of forest land based
40 on the undeveloped acreage valuations, adjusted by the
41 certified ratio, to determine the adjusted tax.

42 B. The municipal savings in educational costs is determined
43 by multiplying the school subsidy index by the change in
44 state valuation attributable to the use of the valuations
45 determined in accordance with this subchapter on classified
46 forest lands rather than their valuation using the
47 undeveloped acreage valuations used in the state valuation
48 then in effect.

2 Sec. E-151. 36 MRSA §1951, as amended by PL 1977, c. 679,
3 §6-A, is repealed.

4 Sec. E-152. 36 MRSA §1951-A is enacted to read:

6 §1951-A. Collection of tax; report to State Tax Assessor

8 1. Monthly report and payment. Every retailer shall file
9 with the State Tax Assessor, on or before the 15th day of each
10 month, a report made under the pains and penalties of perjury on
11 such form as the State Tax Assessor may prescribe that discloses
12 the total sale price of all sales made during the preceding
13 calendar month and such other information as the State Tax
14 Assessor requires. The State Tax Assessor may permit the filing
15 of returns other than monthly. The State Tax Assessor, by rule,
16 may waive reporting nontaxable sales. Upon application of a
17 retailer, the State Tax Assessor shall issue a classified permit
18 establishing the percentage of exempt sales. The classified
19 permit may be amended or revoked as to its classification
20 whenever the State Tax Assessor determines that the percentage of
21 exempt sales is inaccurate. The State Tax Assessor may for good
22 cause extend for not more than 30 days the time for making
23 returns required under chapters 211 to 225. Every person subject
24 to the use tax shall file similar reports, at similar dates, and
25 pay the tax or furnish a receipt for the same from a registered
26 retailer.

28 2. Estimated payment. Every retailer that had a tax
29 liability under this Part in excess of \$250,000 for the preceding
30 calendar year and is required to file a monthly return shall pay
31 over to the State Tax Assessor by the 21st day of each month an
32 amount equal to 66% of the retailer's liability under this Part
33 for the corresponding month in the prior year or 66% of the
34 retailer's liability under this Part for the actual month.
35 Payments made pursuant to this subsection must be credited
36 against tax due with the monthly return. The State Tax Assessor
37 shall prescribe the voucher required to be filed with the
38 payment. If the retailer does not file the required voucher, the
39 amount of the retailer's liability is equal to an amount that is
40 66% of the retailer's liability under this Part for the
41 corresponding month in the prior year.

42 Sec. E-153. 36 MRSA §2801, as amended by PL 1989, c. 909, is
43 further amended to read:

44 §2801. Hospital excise tax

45 Hospitals shall be ~~are~~ subject to an excise tax for the
46 fiscal year. The rate of tax shall be ~~is~~ .002 of the hospital's
47 financial requirements as determined in Title 22, chapter 107,
48 subchapter III. The State Tax Assessor on or before September
49 30th; December 30th; March 30th; and June 30th, of each fiscal
50 year shall determine the amount of such ~~that~~ tax on each hospital
51 and shall give notice of the amount to the hospital upon which
52 the tax is levied. The amount of tax on each quarterly notice
53 shall be ~~is~~ .002 of the hospital's financial requirements of the
54 most recently completed quarter of the hospital's payment year.

55 This section is repealed June 30, 1993.

56 Sec. E-154. 36 MRSA §5253, sub-§1, as amended by PL 1989, c.
57 875, Pt. E, §48 and affected by §49, is further amended to read:

58 1. General. Every person required to deduct and withhold
59 tax under this Part shall, for each calendar quarter, on or
60 before the 21st day of the month following the close of such the
61 calendar quarter or such other reporting period as the State Tax
62 Assessor may require, file a withholding return as prescribed by
63 the assessor and pay over to the assessor or to a depository
64 designated by the assessor, the taxes so required to be deducted
65 and withheld State Tax Assessor. The State Tax Assessor may, by
66 rule, require or permit the filing of returns and paying over of
67 taxes withheld on other than a quarterly basis. Whenever, for
68 federal income tax purposes under the Code, Section 6302 and
69 regulations adopted to that Code, an employer is required to
70 deposit withholding taxes on an eighth-month period, the employer
71 shall pay over the amount required to be withheld by this Part to
72 the State Tax Assessor within 3 days of the last day of each
73 month for which the amount equals or exceeds \$3,000 or within 3
74 days of the end of any other eighth-month period for which the
75 amount required to be withheld by this Part but not yet paid over
76 during the month equals or exceeds \$3,000. All other persons
77 shall pay over to the State Tax Assessor taxes required to be
78 withheld by this Part at the time they are required to file a
79 withholding return. The State Tax Assessor shall prescribe the
80 voucher required to be filed with the payment.

81 Sec. E-155. Application. That section of this Part that amends
82 the Maine Revised Statutes, Title 36, section 5253, subsection 1,
83 applies to taxes required to be withheld on or after May 1, 1991.

84 Sec. E-156. 38 MRSA §438-A, sub-§1, as enacted by PL 1987, c.
85 815, §§5 and 11, is amended to read:

86 1. Land use guidelines. In accordance with Title 5,
87 chapter 375, subchapter II, the Board of Environmental Protection
88 shall adopt, and from time to time shall update and amend,
89 minimum guidelines for municipal zoning and land use controls
90 which that are designed to carry out the legislative purposes
91 described in section 435 and the provisions of this article.
92 These minimum guidelines shall ~~must~~ include provisions governing
93 building and structure size, setback and location, establishment

of resource protection, general development, limited residential, commercial fisheries and maritime activities' zones and other zones. Within each zone, the board shall prescribe uses which that may be allowed with or without conditions and shall establish criteria for the issuance of permits and nonconforming uses, land use standards and administrative and enforcement procedures. ~~The board shall comprehensively review and update its guidelines and shall reevaluate and update the guidelines at least once every 4 years.~~

Sec. E-157. 38 MRSA §438-A, sub-§2, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §44, is further amended to read:

2. ~~Municipal ordinances. In accordance with a schedule adopted by the board and acting in accordance with a local comprehensive plan, municipalities shall prepare and submit to the commissioner adopt zoning and land use ordinances that are consistent with or are no less stringent than the minimum guidelines adopted by the board as guidelines for municipal shoreland zoning ordinances effective March 24, 1990 and, for coastal communities, which guidelines that address the coastal management policies cited in section 1801. When a municipality determines that special local conditions within portions of the shoreland zone require a different set of standards from those in the minimum guidelines, the municipality shall document the special conditions and submit them, together with its proposed ordinance provisions, to the commissioner for review and approval.~~

Sec. E-158. 38 MRSA §438-A, sub-§3, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §44, is repealed.

Sec. E-159. 38 MRSA §438-A, sub-§4, as affected by PL 1989, c. 890, Pt. A, §40 and repealed and replaced by Pt. B, §45, is repealed.

Sec. E-160. 38 MRSA §438-A, sub-§5, as affected by PL 1989, c. 890, Pt. A and amended by Pt. B, §46, is further amended to read:

5. Exemptions. Any areas within a municipality that are subject to nonmunicipal zoning and land use controls may be exempted from the operation of this section upon a finding by the commissioner provided that the purposes of this chapter have been accomplished by nonmunicipal measures.

Sec. E-161. 38 MRSA §438-A, sub-§6, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §46, is repealed.

Sec. E-162. 38 MRSA §439-A, sub-§4, as amended by PL 1989, c. 403, §8, is further amended to read:

4. Setback requirements. Notwithstanding any provision in a local ordinance to the contrary, all new principal and accessory structures and substantial expansions of such structures within the shoreland zone as established by section 435 shall must meet the water setback requirements approved by the board contained in the guideline ordinance, except structures which that require direct access to the water as an operational necessity, such as piers, docks and retaining walls. For purposes of this subsection, a substantial expansion of a building shall be is an expansion which that increases either the volume or floor area by 30% or more. This subsection is not intended to prohibit a municipal board of appeals from granting a variance, subject to the requirements of this article and Title 30-A, section 4353, nor is it intended to prohibit a less than substantial expansion of a legally existing nonconforming structure, provided that the expansion does not create further nonconformity with the water setback requirement.

Sec. E-163. 38 MRSA §439-A, sub-§5, as amended by PL 1989, c. 803, §1; c. 838, §2; and c. 878, Pt. G, §7, is repealed and the following enacted in its place:

5. Timber harvesting. Municipal ordinances regulate timber harvesting within the shoreland area, except surrounding existing forested wetlands that are not zoned for resource protection. Notwithstanding any provision in a local ordinance to the contrary, standards for timber harvesting activities may not be less restrictive than the following:

A. Selective cutting of no more than 40% of the trees 4 inches or more in diameter, measured at 4 1/2 feet above ground level, in any 10-year period, provided that a well-distributed stand of trees and other natural vegetation remains;

B. Within a shoreland area zoned for resource protection abutting a great pond, there may be no timber harvesting within the strip of land extending 75 feet inland from the normal high-water line except to remove safety hazards; and

C. Any site within a shoreland area zoned for resource protection abutting a great pond, beyond the 75-foot strip restricted in paragraph B, where timber is harvested must be reforested within 2 growing seasons after the completion of the harvest, according to standards contained in the guideline ordinance.

The board may adopt more restrictive guidelines consistent with this subchapter that must then be incorporated into local ordinances.

2 Sec. E-164. 38 MRSA §441, sub-§3, ¶C, as amended by PL 1989,
c. 403, §11, is further amended to read:

4 C. Keep a complete record of all essential transactions of
6 the office, including applications submitted, permits
8 granted or denied, variances granted or denied, revocation
10 actions, revocation of permits, appeals, court actions,
12 violations investigated, violations found and fees
collected. ~~On an annual basis, a summary of this record
shall be submitted to the Director of the Bureau of Land
Quality Control within the Department of Environmental
Protection; and~~

14 Sec. E-165. 38 MRSA §443-A, as affected by PL 1989, c. 890,
Pt. A, §40 and amended by Pt. B, §48, is further amended to read:

16 §443-A. Enforcement

18 1. ~~Consultation with state agencies. All agencies of State
Government shall cooperate to accomplish the objectives of this
20 article. To that end, the commissioner shall consult with the
22 governing bodies of municipalities and with other state agencies
24 to achieve the purposes of this article, and shall extend to
municipalities all possible technical and other assistance for
that purpose.~~

26 2. Legal actions. In any legal action in which the
28 pleadings challenge the validity or legality of any ordinance
adopted pursuant to this article, the Attorney General shall be
30 made a party until removed by the Attorney General's consent.

32 3. Remedies. Any municipality which that fails to adopt,
administer or enforce zoning and land use ordinances as required
34 under this article shall be subject to the enforcement
procedures, equitable remedies and civil penalties set forth in
36 sections 347 347-A to 349.

38 4. Penalties. Any person who orders or conducts any
activity in violation of a municipal ordinance adopted under this
40 chapter is penalized in accordance with Title 30-A, section 4452.

42 5. Authority. The Attorney General, a district attorney or
a municipal officer, or their designees, may enforce ordinances
44 adopted under this chapter.

46 6. Installation of public utilities. A public utility,
water district, sanitary district or any utility company of any
48 kind may not install services to any new structure located in a
shoreland area, as defined by section 435, unless written
50 authorization attesting to the validity and currency of all local
permits required under this chapter has been issued by the
52 appropriate municipal officials. Following installation of

2 service, the company or district shall forward the written
authorization to the municipal officials indicating that
installation has been completed.

4 Sec. E-166. 38 MRSA §444, as amended by PL 1989, c. 403, §12,
6 is repealed.

8 Sec. E-167. 38 MRSA §446, as amended by PL 1989, c. 403, §14,
10 is further amended to read:

12 §446. Municipal ordinance review and certification

14 Each municipality with shorelands along significant river
segments, as identified in section 437, shall review the adequacy
16 of the zoning on these shorelands to protect the special values
cited for these river segments by the Department of
Conservation's 1982 Maine Rivers Study and for consistency with
18 the guidelines established under section 445. ~~Prior to December
15, 1984, each such municipality shall certify to the Board of
Environmental Protection either that its existing zoning for
20 these areas is at least as restrictive as the guidelines
established under section 445, or that it has amended its zoning
22 for this purpose. This certification shall be accompanied by the
ordinances and zoning maps covering these areas. Failure to
24 accomplish the purposes of this subsection shall result in
adoption of suitable ordinances for these municipalities, as
26 provided for in section 438-A.~~

28 Sec. E-168. 38 MRSA §449, as affected by PL 1989, c. 890, Pt.
30 A, §40 and amended by Pt. B, §49, is repealed.

32 Sec. E-169. 38 MRSA c. 5, sub-c. I, art. 3-A, as amended, is
34 repealed.

36 Sec. E-170. 38 MRSA §2122, sub-§1, as enacted by PL 1989, c.
585, Pt. A, §7, is amended to read:

38 1. Consultation. In developing the plan, the office shall
consult with the ~~Bureau of Solid Waste Management~~ in the
40 Department of Environmental Protection, the Office of Siting and
Disposal Operations and the Office of Waste Reduction and
42 Recycling, and shall submit its draft plan to that department and
these offices for review and written comment before the agency
44 publishes the plan as a proposed rule. The office shall solicit
public input and shall hold hearings in different regions of the
46 State. The office shall also seek comment and advice on its
draft plan from the Waste Management Advisory Council established
48 under section 2104.

50 Sec. E-171. PL 1989, c. 875, Pt. A, under the caption "HUMAN
SERVICES, DEPARTMENT OF," in that part relating to Medical Care -
52 Payments to Providers, in the paragraph following that

part designated "All Other," in the first sentence is amended to read:

Provides for the deappropriation of funds from a reduction, or elimination, or both, of selected Medicaid services but---excluding chiropractic,---pediatry---and hospice-services.

Sec. E-172. Resolve 1989, c. 99 is repealed.

Sec. E-173. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 39, section 57, subsection 6, \$375,738 is authorized to be transferred from the Second Injury Fund of the Employment Rehabilitation Fund account of the Workers' Compensation Commission to General Fund undedicated revenues by June 30, 1991.

Sec. E-174. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 22, section 391, subsections 1 to 6, \$18,938 is authorized to be transferred from the Health Care Finance Commission Fund account of the Maine Health Care Finance Commission to General Fund undedicated revenues by June 30, 1991.

Sec. E-175. Transition provision. All water level orders of the State Soil and Water Conservation Commission or the Commissioner of Agriculture, Food and Rural Resources under the Maine Revised Statutes, Title 12, former section 304, and all water level orders of the Board of Environmental Protection issued under Title 38, former section 840, continue in effect until rescinded or amended by order of a municipal reviewing authority issued in accordance with Title 30-A, sections 4454 to 4458. The Attorney General, any municipality in which the dam or the body of water impounded by the dam is located or any littoral or riparian proprietor may institute proceedings to enjoin a violation of any provision of these orders.

Sec. E-176. Transition provision. Notwithstanding the Maine Revised Statutes, Title 5, sections 1728-A to 1736, or any other provision of law, the Commissioner of Administration is authorized to transfer from the reserve fund for self-insured retention losses to the General Fund \$2,000,000 by June 30, 1991 to ensure the prompt payment of workers' compensation claims by state agencies supported by the General Fund, as required by law.

Sec. E-177. Transfer of funds. General Fund repayment of the \$2,000,000 transfer to the General Fund authorized in this Act from the reserve fund for self-insured retention losses must

be made by June 30, 1993 at an interest rate of 5% per annum calculated on the unpaid balance.

Sec. E-178. Funding for Bureau of State Police. Notwithstanding Public Law 1987, chapter 793, Part B, section 4, the Legislature determines that, for fiscal year 1990-91 only, funding for the Department of Public Safety, Bureau of State Police must be provided as follows: Seventy-five percent must be allocated from the Highway Fund and 25% must be appropriated from the General Fund.

Sec. E-179. Tax Anticipation Note Debt Service Account established. The Tax Anticipation Note Debt Service Account is established for the purpose of meeting the State's obligation including issuance costs as a result of any tax anticipation notes that may be issued to meet expenditures already incurred by State Government during fiscal year 1990-91. Any earnings in excess of those needed to service this debt must be transferred to the General Fund by June 30, 1991.

Sec. E-180. Transfer. The Department of Transportation shall transfer \$10,000,000 from the Highway Fund to the General Fund by June 30, 1991 as repayment of a portion of the \$13,200,000 appropriated from the Maine Rainy Day Fund in Public Law 1987, chapter 793.

Sec. E-181. Rules for appointment of counsel. The Judicial Department shall adopt rules concerning appointment of counsel in Class D and Class E cases. The rules must provide that appointment of counsel is not authorized when the court determines that an alleged offense does not warrant incarceration or a fine of more than \$500.

PART F

Sec. F-1. 5 MRSA §285, sub-§8, as amended by PL 1989, c. 776, §1, is further amended to read:

8. Payment by Maine State Retirement System. The Maine State Retirement System shall pay 100% a pro-rata portion of only the retiree's share of the premiums, as defined in this section, for this health plan for persons who were previously eligible for this health plan pursuant to subsection 1, paragraph A and who have subsequently become eligible pursuant to subsection 1, paragraph G based on the number of consecutive years of participation in the group health plan immediately prior to retirement as follows.

<u>10 or more years</u>	<u>100% group health plan premium</u>
<u>9 to 10 years</u>	<u>90% group health plan premium</u>
<u>8 to 9 years</u>	<u>80% group health plan premium</u>

<u>7 to 8 years</u>	<u>70% group health plan premium</u>
<u>6 to 7 years</u>	<u>60% group health plan premium</u>
<u>5 to 6 years</u>	<u>50% group health plan premium</u>
<u>4 to 5 years</u>	<u>40% group health plan premium</u>
<u>3 to 4 years</u>	<u>30% group health plan premium</u>
<u>2 to 3 years</u>	<u>20% group health plan premium</u>
<u>1 to 2 years</u>	<u>no contribution</u>

Sec. F-2. 5 MRSA §17001, sub-§13, ¶B, as amended by PL 1985, c. 801, §§5 and 7, is further amended to read:

B. "Earnable compensation" does not include:

(1) Payment for ~~more--than--30--days--of~~ unused accumulated or accrued sick leave, ~~or~~ payment for ~~more than--30--days--of~~ unused vacation leave ~~or--payment--for more--than--30--days--of--a--combination--of--both;~~

(2) Any other payment which is not compensation for actual services rendered or which is not paid at the time the actual services are rendered; or

(3) Teacher recognition grants paid pursuant to Title 20-A, section 13503-A.

Sec. F-3. 5 MRSA §17701, first ¶, as amended by PL 1987, c. 739, §§14 and 48, is further amended to read:

Each member shall contribute to the retirement system or have pick-up contributions made at a rate of ~~6.5% 7.65%~~ of earnable compensation, except as otherwise provided in this Part.

Sec. F-4. 5 MRSA §17708, sub-§2, as amended by PL 1987, c. 739, §§20 and 48, is further amended to read:

2. Before September 1, 1984. A state police officer who was first employed by that department after July 9, 1943, but before September 1, 1984, shall contribute to the retirement system or have pick-up contributions made by the employer as follows:

A. At a rate of ~~7.5% 8.65%~~ of earnable compensation until the state police officer has completed 20 years of creditable service, as required under section 17851, subsection 4, paragraph A; and

B. After completing the service described in paragraph A, at a rate of ~~6.5% 7.65%~~ of earnable compensation for the remainder of employment as a state police officer.

Sec. F-5. 5 MRSA §17708, sub-§3, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

3. After August 31, 1984. A state police officer who was first employed by that department after August 31, 1984, shall contribute to the retirement system or have pick-up contributions made by the employer as follows:

A. At a rate of ~~7.5% 8.65%~~ of earnable compensation until he ~~the state police officer~~ has completed 25 years of creditable service, as required under section 17851, subsection 4, paragraph B; and

B. After completing the service described in paragraph A, at a rate of ~~6.5% 7.65%~~ of earnable compensation for the remainder of his employment as a state police officer.

Sec. F-6. 5 MRSA §17709, sub-§§1 and 2, as enacted by PL 1985, c. 801, §§5 and 7, are amended to read:

1. ~~8.65% rate.~~ At a rate of ~~7.5% 8.65%~~ of earnable compensation until he ~~the officer~~ has completed 20 years of creditable service, as required under section 17851, subsection 5; and

2. ~~7.65% rate.~~ After completing the service described in paragraph A, at a rate of ~~6.5% 7.65%~~ of earnable compensation for the remainder of his employment in that capacity.

Sec. F-7. 5 MRSA §17710, sub-§1, ¶¶A and B, as amended by PL 1987, c. 739, §§22 and 48, are further amended to read:

A. At a rate of ~~7.5% 8.65%~~ of earnable compensation until the officer has completed 20 years of creditable service, as required under section 17851, subsection 6; and

B. After completing the service described in paragraph A, at a rate of ~~6.5% 7.65%~~ of earnable compensation for the remainder of employment in that capacity.

Sec. F-8. 5 MRSA §17711, sub-§§1 and 2, as enacted by PL 1985, c. 801, §§5 and 7, are amended to read:

1. ~~8.65% rate.~~ At a rate of ~~7.5% 8.65%~~ of earnable compensation until he ~~the forest ranger~~ has met the requirements for eligibility for retirement under section 17851, subsection 8; and

2. ~~7.65% rate.~~ After meeting the eligibility requirements for retirement, at a rate of ~~6.5% 7.65%~~ of earnable compensation for the remainder of his employment as a forest ranger.

Sec. F-9. 5 MRSA §17712, as amended by PL 1987, c. 739, §§24 and 48, is further amended to read:

2 §17712. Maine State Prison employees

4 1. Before September 1, 1984. An employee of the Maine
6 State Prison who holds a position described in section 17851,
8 subsection 11, and who was first employed in one of those
10 capacities before September 1, 1984, shall contribute to the
12 retirement system or have pick-up contributions made by the
14 employer as follows:

16 A. At a rate of 7.5% ~~8.65%~~ of earnable compensation until
18 the employee has met the eligibility requirements for
20 retirement under section 17851, subsection 11, paragraph A;
22 and

24 B. After meeting the eligibility requirements for
26 retirement, at a rate of 6.5% ~~7.65%~~ of earnable compensation
28 for the remainder of employment in one or more of those
30 capacities.

32 2. After August 31, 1984. An employee of the Maine State
34 Prison who was first employed after August 31, 1984, in a
36 position described in section 17851, subsection 11, shall
38 contribute to the retirement system or have pick-up contributions
40 made by the employer as follows:

42 A. At a rate of 7.5% ~~8.65%~~ of earnable compensation until
44 the employee has completed 25 years of creditable service in
46 one or more of those capacities; and

48 B. After completing the service described in paragraph A,
50 at a rate of 6.5% ~~7.65%~~ of earnable compensation for the
52 remainder of employment in one or more of those capacities.

54 Sec. F-10. 5 MRSA §17756, as enacted by PL 1985, c. 801, §§5
56 and 7, is repealed.

58 Sec. F-11. 5 MRSA §17851, sub-§1, as amended by PL 1989, c.
60 78, §1, is further amended to read:

62 1. Member in service. A member who is in service when
64 reaching 60 ~~62~~ years of age, or is in service after reaching 60
66 ~~62~~ years of age, qualifies for a service retirement benefit if
68 the member:

70 A. Retires upon or after reaching 60 ~~62~~ years of age; and

72 B. Has been in service for a minimum of one year
74 immediately before retirement or has at least 10 years of
76 creditable service, which may include creditable service as
78 a member of the Maine Legislative Retirement System under

2 Title 3, section 701, subsection 8, before becoming a member
4 of the Maine State Retirement System.

6 Sec. F-12. 5 MRSA §17851, sub-§2, as amended by PL 1989, c.
8 78, §2, is further amended to read:

10 2. Member not in service. A member who is not in service
12 when reaching 60 ~~62~~ years of age qualifies for a service
14 retirement benefit if the member:

16 A. Retires upon or after reaching 60 ~~62~~ years of age; and

18 B. Has at least 10 years of creditable service or 5 full
20 terms as a Legislator, which may include creditable service
22 as a member of the Maine Legislative Retirement System under
24 Title 3, section 701, subsection 8, before becoming a member
26 of the Maine State Retirement System.

28 Sec. F-13. 5 MRSA §17852, sub-§3, ¶A, as enacted by PL 1985,
30 c. 801, §§5 and 7, is amended to read:

32 A. The amount arrived at under subsection 1 shall must be
34 acturally reduced by applying to that amount the percentage
36 that a life annuity due at age 60 bears to the life annuity
38 due at the age of retirement to reflect the number of years
40 by which the member's age precedes age 62; and

42 Sec. F-14. 5 MRSA §17857, sub-§3, as repealed and replaced by
44 PL 1989, c. 79, §1, is amended by amending the first paragraph to
46 read:

48 3. Reduction of benefits. Upon retirement before reaching
50 age 60 ~~62~~, the service retirement benefit of a member who
52 transferred or who was restored to service subject to subsection
54 2 shall must be reduced as follows.

56 PART G

58 Sec. G-1. 8 MRSA §264, as amended by PL 1985, c. 785, Pt. B,
60 §50, is repealed and the following enacted in its place:

62 §264. Employees

64 The commission shall contract with or employ and prescribe
66 the duties of all persons necessary to carry out the purposes of
68 this chapter. Except as provided in this section, the
70 appointment and compensation of these employees are subject to
72 the Civil Service Law.

74 The commission shall contract for the services of qualified
76 persons to serve as presiding and associate track judges as

necessary to provide adequate policing and enforcement. The judges are not considered state employees. They are entitled to be paid a per diem fee as determined by the commission. They may not be reimbursed separately for expenses. The race tracks and fairs shall reimburse the commission for the per diem compensation of those presiding and associate judges assigned to them.

Sec. G-2. 8 MRSa §275, first ¶, as amended by PL 1987, c. 886, §2, is further amended to read:

Beginning January 1, 1983, each person, association or corporation licensed to conduct a race meet under this chapter shall pay to the Treasurer of State, to be credited to the General Fund of the State, a sum equal to ~~50%~~ 1.50% of the total contributions of regular wagers and ~~2.27%~~ 2.27% of the total contributions of exotic wagers to all pari-mutuel pools conducted or made at any race or race meet licensed under this chapter. If the total of the regular and exotic wagers exceeds \$37,000,000 for any calendar year, 72% of the revenue credited to the General Fund under this section attributable to this excess shall must be returned by the Treasurer of State to commercial meet licensees. As used in this chapter, the term "commercial meet" means any meeting where harness racing is held with an annual total of more than 25 racing days duration with pari-mutuel wagering. This payment shall must be divided in the proportion that the contributors of regular and exotic wagers of pari-mutuel pools made or conducted at the commercial meets of each licensee during the calendar year bear to the total contributions of regular and exotic wagers to pari-mutuel pools made or conducted at the commercial meets of all licensees during that calendar year. Licensees sharing in this distribution shall use 1/2 of the funds so received for the purpose of supplementing purse money. The other 1/2 of this distribution is to be used by the commercial licensees for improving their racing facilities for the benefit of the public, horse owners, horsemen and horsewomen, and to increase the revenue to the State from the increase in pari-mutuel wagering resulting from such improvements. For the purpose of this section, "improvements" means the amount paid out for new buildings or for permanent improvements made to improve the facilities utilized by the licensee for conduct of its racing meetings; or the amount expended in restoring property or in improving the facility or any part of the facility which results in the addition or replacement of a fixed asset. In general, the amounts referred to as improvements include amounts paid which add to the value, improve or substantially prolong the useful life of the race track utilized by the licensee for the conduct of its racing meeting. Amounts paid or incurred for repairs and maintenance of property, interest expense or lease payments in connection with the capital improvements are not improvements within the meaning of this section. In addition, 9% of the revenue credited to the General Fund under this section

attributable to this excess shall must be distributed to the stipend fund provided by Title 7, section 62. Further, 9% of the revenue credited to the General Fund under this section attributable to this excess shall must be paid to the commission to be credited to the Sire Stakes Fund, provided in section 281. A sum equal to 1.550% of the total contributions on exotic wagers and .185% of the total contributions on regular wagers on all pari-mutuel pools conducted or made at any race or race meet licensed under this chapter shall ~~be~~ is retained by the licensee and added to purse money.

Sec. G-3. 8 MRSa §279-A, first and 2nd ¶¶, as repealed and replaced by PL 1975, c. 35, are amended to read:

For the purpose of enabling the Harness Racing Commission to exercise and maintain a proper control over racing conducted under this chapter, the commission shall ~~have the power to make and may adopt rules and regulations for the licensing, with or without fee in the discretion of the commission,~~ of owners, trainers, drivers, grooms and all other persons participating in harness horse racing, including pari-mutuel employees and race officials.

The fee fees for any ~~such license or registration, if imposed, shall not in any case exceed \$10 per annual license to the licenses or registrations must~~ be credited to the General Fund and are as follows: An agricultural fair racing license is \$50 per day; a commercial or extended meet racing license is \$50 per day; an owner's license is \$50 per year; a trainer's license is \$100 per year; a driver's license is \$100 per year; a groom's license is \$25 per year; and a pari-mutuel's license is \$10 per year. The fees for other licenses must be established by the commission by rule, but may not exceed \$100 for any license.

Sec. G-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Harness Racing Commission		
Positions	(2.0)	(2.0)
Personal Services	\$76,000	\$81,000
All Other	410,294	409,341
Provides funds for the recodification of the commission's rule book.		

membership in an organization of racing commissioners, advertising and promotion of harness racing, continuing education for racing officials, enhancement of the drug detection program and for an investigation to examine allegations of wrongdoing to include one Investigator position and one Assistant State Steward position.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL

\$486,294 \$490,341

PART H

Sec. H-1. 5 MRSA §12004-I, sub-§21, as amended by PL 1989, c. 503, Pt. A, §26, is repealed.

Sec. H-2. 12 MRSA §602, sub-§10-A, as enacted by PL 1987, c. 308, §4, is repealed.

Sec. H-3. 12 MRSA §602, sub-§19, as repealed and replaced by PL 1987, c. 769, Pt. A, §47, is repealed.

Sec. H-4. 12 MRSA §605, as amended by PL 1973, c. 460, §19, is repealed.

Sec. H-5. 12 MRSA §605-A is enacted to read:

§605-A. Revenues

Unless otherwise provided, all money received by the bureau in user fees and other payments for services must be deposited with the Treasurer of State to be credited to the General Fund.

The bureau may accept donations, gifts and bequests of money or other personal property to be used in advancing recreational, educational and conservation purposes in state parks and historic sites. All money received by the bureau from donations, gifts and bequests must be deposited in nonlapsing, dedicated accounts according to the specified purposes and intents of the donors. The funds are subject to allocation by the Legislature.

Sec. H-6. 12 MRSA §8867, sub-§1, ¶A, as enacted by PL 1989, c. 555, §10, is amended to read:

A. Seek advice from the ~~Citizens'-Forestry-Advisory-Council~~ and ad hoc advisory boards formed pursuant to Title 5, section 12008, and technical working groups on forest management issues that vary from region to region, including regeneration and clear-cutting rules;

Sec. H-7. 12 MRSA §8877, as enacted by PL 1989, c. 875, Pt. J, §10, is repealed.

Sec. H-8. 12 MRSA §8878, as enacted by PL 1989, c. 875, Pt. J, §10, is amended to read:

§8878. Reports

1. Current and projected needs. The Director of the Bureau of Forestry shall, as need arises, prepare an assessment of current and projected supply demand for forest and related resources in the State.

A. Based on these projections, the assessment must include goals for the supply of forest resources, including, but not limited to, timber, fiber, recreation, water and wildlife.

B. The assessment must be prepared to coincide with the availability of inventory data from the next decennial United States Forest Service survey of the State.

C. The Bureau of Forestry is further directed to supplement the United States Forest Service decennial forest surveys in this State with mid-cycle forest inventories in order to more accurately assess the changes and trends occurring in forests of this State. Initial emphasis must be given to a mid-cycle survey in the spruce fir resource. The director shall delineate the area of the forest resource for which updated inventory information is critically needed and is responsible for the conduct of the inventories.

2. Recommendations. The Director of the Bureau of Forestry shall, as need arises, prepare recommendations for state and private actions designed to address the needs identified in the assessment.

A. State action recommendations must be defined in terms of necessary policies, programs, staff and budgetary requirements to achieve specific goals.

B. Recommendations for actions on privately held forest lands must be developed separately for large, industrial ownerships and small, nonindustrial ownerships. These recommendations must be defined in terms of actions needed to achieve specific goals.

2 C. The recommendations must be prepared ~~on a 5-year cycle~~
4 following the completion of the United States Forest Service
decennial survey.

6 3. Progress reports. The Director of the Bureau of
8 Forestry shall, as need arises and funding is available, prepare
an annual progress report reports on implementation of the
10 program and its the director's recommendations along with
12 recommendations for administrative or legislative actions needed
during the current 5-year cycle. ~~The progress report is due on~~
~~January 1st.~~

14 ~~The Director of the Bureau of Forestry shall obtain public~~
16 ~~input during the preparation of these reports by means of public~~
hearings and other methods as appropriate. All reports prepared
18 under this section shall must be submitted for review to the
joint standing committee of the Legislature having jurisdiction
over natural resources ~~by the dates specified in this section.~~

20 Sec. H-9. 12 MRSA §8884, sub-§1-A, as enacted by PL 1989, c.
22 935, §1, is amended to read:

24 1-A. Reclaimed waste wood and cedar waste report. A
26 taxpayer claiming a credit under Title 36, section 5219-F shall
submit an annual report to the Director of the Bureau of
28 Forestry, initially by July 1, 1993 ~~1994~~, and during the month of
January thereafter, specifying the source, volume and location of
30 reclaimed wood waste or cedar waste for which a credit has been
claimed.

32 Sec. H-10. 12 MRSA §8906, sub-§2, as repealed and replaced by
PL 1985, c. 506, Pt. A, §17, is amended to read:

34 2. Equipment. The director may establish lookout stations
36 connected by telephone and radio, and construct, equip and
maintain office-storehouse headquarters for necessary supplies,
38 tools and equipment and provide for any other facilities
essential for forest fire control. ~~All fire lookout towers shall~~
40 ~~be staffed during periods of fire danger.~~ The director shall
42 notify the joint standing committees of the Legislature having
jurisdiction over energy and natural resources and appropriations
44 and financial affairs in writing prior to implementing any major
policy changes in the operation and staffing of the fire lookout
46 tower system. Within the unorganized territory, the director
may, in addition to this subsection, construct and maintain roads
48 and trails. In the event the director determines that any
currently active fire tower should not be reopened for the
50 subsequent fire season, he the director shall provide notice
to the Legislature of his any intended action by January 15th. This
52 notice shall must include the location of the fire towers
affected and the justifications for the closures. Notice of

2 closures shall must be reviewed by the joint standing committee
of the Legislature having jurisdiction over natural resources.
4 Unless the Legislature determines otherwise, the director may
close towers so indicated.

6 PART I

8 Sec. I-1. 17 MRSA §314, 2nd ¶, as amended by PL 1987, c. 197,
10 §2, is further amended to read:

12 The fee for such a license to any nonprofit organization is
14 \$5 ~~\$7.50~~ for each calendar week, or portion thereof, that the
amusement is to be operated, or the license may be issued for a
16 calendar month for a fee of \$15 ~~\$22.50~~. All license fees shall
must be paid to the Treasurer of State to be credited to the
18 General Fund. No licenses may be assignable or transferable.
Nothing contained in this section ~~is to~~ may be construed to
20 prohibit any volunteer fire department or any agricultural fair
association or bona fide nonprofit charitable, educational,
22 political, civic, recreational, fraternal, patriotic, religious
or veterans' organization from obtaining licenses for a period
not to exceed 6 months on one application. No more than one
24 license may be issued to any organization for any one period. No
more than one licensee may operate or conduct a game of "beano"
26 or "bingo" on the same premises on the same date.

28 Sec. I-2. 17 MRSA §339, as amended by PL 1983, c. 705, §7, is
further amended to read:

30 §339. Fees

32 1. Original application fee. The original application for a
34 license to operate a game of chance shall must be accompanied by
a fee of \$5 ~~\$7.50~~. This shall is not be a fee for a license and
36 shall is not be refundable.

38 2. Operation of games of chance. Except as provided in
subsection 3, the fee for a license to operate a game of chance
40 shall ~~be \$6~~ is \$9 for each week computed on a Monday to Sunday
basis or portion thereof. The license may be issued for a
42 calendar month for a fee of \$24 ~~\$36~~.

44 Any combination of monthly or weekly licenses may be issued.
Except as provided in subsection 3, licenses to conduct any
46 authorized game of chance may be issued for a period not to
exceed 6 months on one application.

48 2-A. Operation of electronic video machines. The fee for a
50 game of chance license to operate an electronic video machine
shall ~~be \$10~~ is \$15 for each week computed on a Monday to Sunday

2 basis or portion of a week. The license may be issued for a
calendar month for a fee of \$40 ~~\$60~~.

4 Any combination of monthly or weekly licenses may be issued.
Licenses to operate an authorized electronic video machine may be
6 issued for a period not to exceed 6 months on one application.

8 3. Games of cards. The fee for a license issued to an
organization to operate a game of cards, when the organization
10 charges no more than \$1 daily entry fee for participation in the
games of cards and when no money or valuable thing other than the
12 \$1 daily entry fee is gambled by any person in connection with
the game of cards, shall be ~~\$5~~ is \$7.50 for each calendar year or
14 portion thereof.

16 4. Distributors. The fee for a license issued to a
distributor shall be ~~\$500~~ is \$625 for each calendar year or
18 portion thereof.

20 5. Printers. The fee for a license issued to a printer
shall be ~~\$10~~ is \$15 for each calendar year or portion thereof.

22 -6. Application. Licenses to operate any authorized game of
24 chance may be issued for a period not to exceed 6 months on one
application.

26 All fees required by this section shall must accompany the
28 application for any license which ~~may be~~ issued by authority of
this chapter.

30 Fees submitted as license fees shall must be refunded if the
32 license is not issued. Rebates shall may not be given for any
unused license or portion of an unused license. If any license is
34 suspended or revoked as provided by this chapter, fees paid for
licenses issued shall may not be refunded.

38 PART J

40 Sec. J-1. 20-A M RSA §256, sub-§§8 and 9 are enacted to read:

42 8. Gifts and donations. The commissioner may establish a
Special Revenue fund account to receive gifts and donations and
44 charge service and rental fees for use of facilities at the
Governor Baxter School for the Deaf. These gifts, donations and
46 fees must be used to support facilities and special student
activities at the Governor Baxter School for the Deaf.

48 9. Collection of fees. The commissioner may establish a
50 Special Revenue fund account to receive the collection of fees
for costs associated with furnishing copies of publications.

2 labels and related materials to the public. These collections
must be used to offset costs mutually incurred in other accounts.

4 Sec. J-2. 20-A M RSA §8606-A, sub-§3, as repealed and replaced
6 by PL 1987, c. 769, Pt. A, §62, is amended to read:

8 3. State reimbursement. State reimbursement for
expenditures on adult education programs shall must be based on
10 each administrative unit's actual adult education program costs
in the foundation year, except that in fiscal years 1991-92 and
12 1992-93 available state funding is limited to the fiscal year
1990-91 level.

14 A. The reimbursement shall must be based on the unit's
expenditures for the foundation year in accordance with the
16 maximum allowable expenditures and the cost adjustment as in
subsection 2.

18 B. State reimbursement shall must be paid to each eligible
20 school administrative unit during the 2nd quarter of the
State's fiscal year.

22 Sec. J-3. 20-A M RSA §11424-A is enacted to read:

24 §11424-A. Supplemental education loan guarantee reserve fund;
26 obligation of State

28 1. Supplemental education loan guarantee reserve fund. The
authority may establish a supplemental education loan guarantee
30 reserve fund and shall pay into that fund any money appropriated
and made available by the State for the purposes of the fund and
32 may pay into the fund any proceeds of the sale by the authority
of bonds to the extent determined by the authority. any guarantee
34 fees or premiums charged by the authority with respect to
education loans, any interest and investment earnings on money
36 therein and any other money available to the authority.

38 2. Application. Money held in the supplemental education
loan guarantee reserve fund, except as provided in this section,
40 must be used solely to pay the principal of and interest on
defaulted education loans. Money in excess of the guarantee
42 reserve requirement set forth in subsection 3 may be transferred
to other funds and accounts of the authority.

44 3. Guarantee reserve requirement. The size of the
46 guarantee reserve requirement must be established by the
authority from time to time at a percentage of the outstanding
48 principal on education loans guaranteed by the authority. That
percentage is referred to in this section as the "guaranteed
50 reserve requirement." At no time may the guarantee reserve
requirement be less than 5%.

2 4. Guarantee limit. The authority may not guarantee
4 education loans if the principal amount of education loans
guaranteed under this section will exceed the amount specified in
subsection 6.

6 5. Appropriation. On or before December 1st, annually, the
8 authority shall certify to the Governor the amount of defaults
paid, if any. The Governor shall pay directly from the
10 contingent account to the supplemental education loan guarantee
reserve fund as much of the amount as is available in the
12 contingent account and shall transmit directly to the Legislature
that certification and a statement of the amount, if any,
14 remaining to be paid. The amount certified, to the extent
permitted by law, must be appropriated and paid to the authority
16 and placed in the guarantee reserve fund during the current state
fiscal year. In addition, on any date in each year on which the
18 authority certifies to the Governor that amounts on deposit in
the supplemental education loan guarantee reserve fund are
20 insufficient to pay the principal of and interest on defaulted
education loans, the Governor shall pay directly from the
22 contingent account to the supplemental education loan guarantee
reserve fund as much as is available in the contingent account.
24 The Governor shall transmit directly to the Legislature the
certification and a statement of the amount to be paid, and that
26 amount, to the extent permitted by law, must be appropriated and
paid to the authority during the current state fiscal year.

28 If the contingent account is depleted of funds or has
30 insufficient funds, the Governor shall request a General Fund
32 appropriation to the supplemental education loan guarantee
reserve fund to create a balance sufficient to pay the principal
of and interest on defaulted education loans.

34 The authority shall use its best efforts to service and collect
36 principal and interest on the student loans. Failure to properly
38 service a loan does not relieve the State from its obligation to
transfer the aforementioned amounts to the guarantee reserve fund.

40 6. Guarantees outstanding. At any one time, the authority
42 pursuant to subsection 5, may not have supplemental loans
outstanding in an amount exceeding \$5,000. Any loan guarantees
44 may be in a form or forms the authority determines necessary and
desirable. The authority may enter into reinsurance agreements
46 or other agreements that provide credit enhancement to the
education loans. The authority, by rule, shall establish
48 guidelines with respect to the procedures for guaranteeing
education loans.

50 Sec. J-4. 20-A MRSA §13007 is enacted to read:

52 §13007. Certification fee; disposition of fees

2 1. Fees. The commissioner may assess fees for initial
4 teacher, education specialist and administrator certificates and
for the renewal of unemployed provisional and professional
6 teacher, education specialist and administrator certificates.
The fee is \$25 for the initial certification process for those
8 found eligible and those found ineligible. A renewal fee of \$25
must be assessed for each unemployed education professional.

10 2. Accounting. The commissioner shall:

12 A. Collect and account for all certificate fees; and

14 B. Report and pay these fees to the Treasurer of State to
be credited to the General Fund.

16 3. Staff. The commissioner shall employ staff necessary to
18 carry out the requirements of this section.

20 Sec. J-5. 20-A MRSA §15602, sub-§5 is enacted to read:

22 5. State subsidy for fiscal year 1991-92. Notwithstanding
24 subsection 1, for fiscal year 1991-92 only, the state share of
the foundation allocation, debt service allocation and minimum
26 state allocation for all school administrative units is limited
to \$521,559,146. The necessary reduction of \$70,798,487 from the
28 commissioner's recommended funding level for fiscal year 1991-92
must be applied only to the state share of the foundation
allocation.

30 Sec. J-6. 20-A MRSA §15607, sub-§9, as amended by PL 1989, c.
32 875, Pt. E, §28, is further amended to read:

34 9. Appropriation for special education pupils placed
directly by the State. Appropriate the necessary funds for:

36 A. Tuition and board for pupils placed directly by the
38 State in accordance with rules adopted or amended by the
commissioner; and

40 B. Special educational tuition and other tuition for
42 residents of state-operated institutions attending programs
in school administrative units in accordance with rules
adopted or amended by the commissioner. 1

44 ~~The funds disbursed in accordance with this subsection are~~
46 ~~limited to the amounts appropriated by the legislature for this~~
48 ~~purpose.~~

50 Sec. J-7. 20-A MRSA §15609, sub-§1, ¶E is enacted to read:

52 E. For the fiscal year 1991-92, the local share of the
foundation allocation must be reduced by the same percentage

2 reduction applied to the state share of the foundation
3 allocation as specified in section 15610, subsection 1,
4 paragraph E.

5 Sec. J-8. 20-A MRSA §15610, sub-§1, ¶E is enacted to read:

6 E. For the fiscal year 1991-92, the state share of the
7 foundation allocation must be reduced by 13.031%.

8 Sec. J-9. 20-A MRSA §15612, sub-§1, as enacted by PL 1983, c.
9 859, Pt. G, §§2 and 4, is repealed.

10 Sec. J-10. 20-A MRSA §15612, sub-§2, as amended by PL 1989, c.
11 697, §§2 and 3 and affected by §5, is repealed.

12 Sec. J-11. 20-A MRSA §15612, sub-§4, as enacted by PL 1983, c.
13 859, Pt. G, §§2 and 4, is repealed.

14 Sec. J-12. 20-A MRSA §15612, sub-§10, ¶D is enacted to read:

15 D. For each of the fiscal years 1991-92 and 1992-93, funds
16 for this adjustment must be frozen at their fiscal year
17 1990-91 level of \$131,867.

18 Sec. J-13. 20-A MRSA §15613, sub-§4, as amended by PL 1989, c.
19 104, Pt. C, §§8 and 10, is repealed.

20 Sec. J-14. 20-A MRSA §15613, sub-§15, as enacted by PL 1989,
21 c. 875, Pt. E, §33, is amended to read:

22 15. Disbursement limitations. The funds disbursed in
23 accordance with subsections subsection 4 and 5 are limited to the
24 amounts amount appropriated by the Legislature for these purposes
25 this purpose.

26 Sec. J-15. Appropriation. The following funds are
27 appropriated from the General Fund to carry out the purposes of
28 section 3.

29 1992-92

30 MAINE EDUCATIONAL LOAN AUTHORITY

31 Guarantee Reserve Fund

32 All Other \$250,00

33 PART K

34 Sec. K-1. 22 MRSA §1815, as repealed and replaced by PL
35 1989, c. 878, Pt. A, §60, is amended to read:

36 §1815. Fees

37 Each application for a license to operate a hospital,
38 convalescent home or nursing home shall must be accompanied by a
39 nonrefundable fee of \$10 for each bed contained within the
40 facility. Each application for a license to operate an
41 ambulatory surgical facility shall must be accompanied by the a
42 nonrefundable fee established ~~by the department of \$500.~~ The
43 ~~department shall establish the fee for an ambulatory surgical~~
44 ~~facility, not to exceed \$250, on the basis of a sliding scale~~
45 ~~representing size, number of employees and scope of operations.~~
46 All licenses issued shall must be renewed annually upon payment
47 of a like fee. The State's share of all fees received by the
48 department under this chapter shall must be deposited in the
49 General Fund. No license granted may be assignable or
50 transferable. State hospitals are not required to pay licensing
51 fees.

52 Sec. K-2. 22 MRSA §1817, as amended by PL 1989, c. 572, §5,
is further amended to read:

53 §1817. Issuance of licenses

54 The department is authorized to issue licenses to operate
55 hospitals, sanatoriums, convalescent homes, rest homes, nursing
56 homes, ambulatory surgical facilities or other related
57 institutions, which, after inspection, are found to comply with
58 this chapter and any regulations rules adopted by the
59 department. The department shall charge a nonrefundable fee of
60 \$25 for any change to a license requiring reissuance of the
61 license. When any institution, upon inspection by the
62 department, shall ~~be~~ is found not to meet all requirements of
63 this chapter or departmental regulations rules thereunder, the
64 department is authorized to issue either a temporary license for
65 a specified period not to exceed 90 days, during which time
66 corrections specified by the department shall must be made by the
67 institution for compliance with this chapter and departmental
68 regulations rules thereunder, if in the judgment of the
69 commissioner the best interests of the public will be so served,
70 or a conditional license setting forth conditions which shall
71 must be met by the institution to the satisfaction of the
72 department. Failure of the institution to meet any of these
73 conditions shall must immediately void the conditional license by
74 written notice thereof by the department to the conditional
75 licensee or, if the licensee cannot be reached for personal
76 service, by notice thereof left at the licensed premises. The
77 fee for this temporary or conditional license shall ~~be~~ is \$15 is
78 \$100 and shall ~~be~~ is payable at the time of issuance of such a
79 license. A new application for a regular license may be
80 considered by the department if, when and after the conditions
81 set forth by the department at the time of the issuance of this

temporary or conditional license have been met and satisfactory evidence of this fact has been furnished to the department. The department may amend, modify or refuse to renew a license hereunder in conformity with the Maine Administrative Procedure Act, Title 5, chapter 375, or file a complaint with the Administrative Court requesting suspension or revocation of any license on any of the following grounds: Violation of this chapter or the rules and regulations issued pursuant thereto; permitting, aiding or abetting the commission of any illegal act in that institution; conduct of practices detrimental to the welfare of the patient; provided that whenever, on inspection by the department, conditions are found to exist which violate this chapter or departmental regulations rules issued thereunder which, in the opinion of the commissioner, immediately endanger the health or safety of patients, or both the health and safety, in any of the institutions or to such an extent as to create an emergency, the department by its duly authorized agents may, under the emergency provisions of Title 4, section 1153, request that the Administrative Court suspend or revoke the license.

Sec. K-3. 22 MRSA §2016, first ¶, as amended by PL 1987, c. 211, §4, is further amended to read:

Application shall must be made on a form prescribed by the department. Licenses shall must be issued to perform testing in one or more of the following categories or specialties: Histocompatibility; microbiology including subcategories bacteriology, mycology, parasitology, virology; immunology or serology including subcategories syphilis and nonsyphilis; chemistry including subcategories routine, clinical microscopy or urinalysis and other including toxicology; hematology, including coagulation; immunohematology including subcategories blood group and Rh typing, Rh titers, cross matching, antibody detection and identification; pathology including subcategories tissue, oral, diagnostic cytology; and radioassay. All applications shall must be accompanied by a license application fee of ~~-\$200-~~ for the first category and ~~-\$60-~~ for each additional category. ~~The fee for adding categories after initial licensure shall be \$20 each year or fraction thereof of the unexpired term of the license.~~ The application shall must be notarized and shall must contain the following information:

Sec. K-4. 22 MRSA §2023-A is enacted to read:

§2023-A. Fees

The department shall adopt a schedule of fees by rulemaking to implement provisions of this chapter.

Sec. K-5. 22 MRSA §2146, as enacted by PL 1983, c. 570, is amended to read:

§2146. Fees

Each application for a license under this chapter shall must be accompanied by the fee established by the department. No such fee may be refunded. The department shall establish such fees on the basis of a sliding fee scale reflecting variations in size and scope of operations, but in no event may the fee exceed \$250 \$300. The department shall charge a nonrefundable fee of \$25 for any change to a license requiring reissuance of the full license during the term of the license. The change in status of a license to a provisional or conditional license requires an additional fee of \$100 payable at the time of issuance of such license. All fees received by the department under this chapter shall must be paid into the State Treasury to the credit of the department for the purpose of reducing the costs of carrying out this chapter.

Sec. K-6. 22 MRSA §2497, as amended by PL 1987, c. 838, §2, is further amended to read:

§2497. Right of entry and inspection

The department and any duly designated officer or employee of the department shall have the right, without an administrative inspection warrant, to enter upon and into the premises of any establishment licensed pursuant to this chapter at any reasonable time in order to determine the state of compliance with this chapter and any rules in force pursuant to this chapter. The department shall make an inspection of the premises of any establishment licensed under this chapter at least ~~twice in each year, provided that if that establishment operates for less than 26 consecutive weeks annually, the department may inspect it only once in each year.~~ Such right of entry and inspection shall extend extends to any premises which the department has reason to believe is are being operated or maintained without a license but no such entry and inspection of any premises may be made without the permission of the owner or person in charge unless a search warrant is obtained authorizing entry and inspection. The department and any duly designated officer or employee of the department does not have the right to enter, for inspection under this chapter, upon and into the premises of any establishment that is licensed under chapter 551, subchapter I.

Sec. K-7. 22 MRSA §2498, as amended by PL 1983, c. 553, §22, is repealed and the following enacted in its place:

§2498. Fines and penalties

1. Authorization. The department is authorized to impose one or more of the following sanctions when a violation of this chapter, or rules enacted pursuant to this chapter, occurs and the department determines that a sanction is necessary and

appropriate to ensure compliance with state licensing rules or to protect the public health.

A. The department may impose penalties for violations of this chapter, or the rules enacted pursuant thereto, on any eating establishment, eating and lodging place, lodging place, recreational camp or camping area. The penalties may not be greater than \$50 for each violation. Each day that the violation remains uncorrected may be counted as a separate offense. Penalties may be imposed for each violation of the rules.

B. The department may direct an eating establishment, eating and lodging place, lodging place, recreational camp or camping area to correct any violations in a manner and within a time frame that the department determines is appropriate to ensure compliance with state rules or to protect the public health. Failure to correct violations within the time frames constitutes a separate finable violation.

C. Any person, corporation, firm or copartnership which operates any eating establishment, eating and lodging place, lodging place, recreational camp or camping area without first obtaining a license as required by this chapter must be punished, upon conviction thereof, by a fine of not less than \$10 nor more than \$100, and upon 2nd or subsequent conviction, must be punished by a fine of not less than \$100. Each day any such person, corporation, firm or copartnership operates without obtaining a license constitutes a separate offense.

D. In the event of any violation of this section or any rule hereunder, the Attorney General may seek to enjoin further violation thereof, in addition to any other remedy.

2. Schedule of penalties. The department shall establish a schedule of penalties according to the nature and duration of the violation.

3. Enforcement and appeal. Enforcement and appeal of this section is as follows.

A. The department may impose any fine in conformity with the Maine Administrative Procedure Act, Title 5, chapter 375, subchapter IV, providing the licensee the opportunity for an administrative hearing.

B. Licensees that are fined pursuant to this chapter are required to pay the department the amount of the penalties. If a licensee has not paid any collectible fines by the time of its license renewal, the department may collect such

2 fines by requiring their payment prior to the processing of any license renewal application. An appeal of the department's decision to fine a licensee stays the collection of any fine. Interest must accrue on fines, at a rate described in Title 14, section 1602 prior to the completion of any appeal. After the completion of any appeal process or after any appeal period has passed, interest must accrue pursuant to Title 14, section 1602-A.

Sec. K-8. 22 MRSA §7206, sub-§3 is enacted to read:

3. Non-Driver Education Evaluation Program. Those offenders who satisfy the requirements of this chapter under section 7202, subsection 2 shall pay a fee of \$25 for the administration of the non-Driver Education Evaluation Program.

Sec. K-9. 22 MRSA §7903, first ¶, as amended by PL 1985, c. 770, §8, is further amended to read:

The department shall charge an annual fee of ~~\$35~~ \$10 per licensed bed for boarding homes having a capacity of 6 or less residents and ~~\$50 for boarding homes having a capacity of more than 6 residents~~ and a flat fee of \$25 for foster homes.

Sec. K-10. 22 MRSA §7903, last ¶, as enacted by PL 1985, c. 770, §8, is repealed.

PART L

Sec. L-1. 26 MRSA §111, as amended by PL 1985, c. 168, is further amended to read:

§111. Registration

Manufacturers or importers of all articles of bedding or upholstered furniture or cushions as defined in section 81, manufactured or imported into this State for sale in this State, shall register with the bureau on forms provided by the bureau. The forms shall must set forth, among other items, the name and address of the manufacturer or importer, the type of articles manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of \$50 shall ~~\$100~~ must accompany each initial registration. This registration shall ~~be~~ is valid only for the calendar year in which it is issued and may be renewed by filling out such forms as shall ~~be~~ prescribed by the bureau, which form shall must be accompanied by payment of a fee of \$50 ~~\$100~~.

Any individually owned business in this State manufacturing cushions, as defined in section 81, subsection 3, or articles of bedding, as defined in section 81, subsection 1, and whose gross

income from the sale of these products is under \$1,500 per year, shall register with the bureau on forms provided by the bureau, that set forth those items covered in this section. A fee of \$5 shall ~~\$10~~ must accompany each registration. This registration shall ~~be~~ is valid for a period of one year and the individuals will ~~be~~ are subject to all other requirements of this chapter.

Sec. L-2. 26 MRSA §131, as amended by PL 1973, c. 555, §2, is further amended to read:

§131. Registration

Manufacturers or importers of all stuffed toys manufactured in or imported into this State or intended for sale, gift or use in this State shall register with the bureau on forms provided by the bureau. The forms shall must set forth, among other items, the name and address of the manufacturer or importer, the type of stuffed toys manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of \$50 ~~shall~~ \$100 must accompany each registration, except that the registration fee shall is not be required for those stuffed toys and filled playthings commonly made without compensation in the home, church or public hall to be sold for charitable purpose. This registration shall ~~be~~ is valid for a period of one year and may be renewed, annually, by filling out of such forms as shall ~~be~~ is prescribed by the bureau, which form shall must be accompanied by payment of a fee of \$50 ~~\$100~~.

Any individually owned business in this State manufacturing the type of stuffed toys described in section 122, subsection 5 and whose gross income from the sale of these products is under \$1,500 per year, shall register with the bureau on forms provided by the bureau that set forth those items covered in this section. A fee of \$5 ~~shall~~ \$10 must accompany each registration. This registration shall ~~be~~ is valid for a period of one year and the individuals will ~~be~~ are subject to all other requirements of this chapter.

PART M

Sec. M-1. 28-A MRSA §1001, sub-§2, ¶A, as amended by PL 1989, c. 526, §§7 and 28, is further amended to read:

A. Full-time (one year).....\$ 825 200;

Sec. M-2. 28-A MRSA §1001, sub-§2, ¶B, as amended by PL 1989, c. 526, §§8 and 28, is further amended to read:

B. Part-time (6 months).....\$ 415 450; and

Sec. M-3. 28-A MRSA §1007, sub-§2, ¶A, as amended by PL 1989, c. 526, §§19 and 28, is further amended to read:

A. Full-time (one year).....\$ 150 200;

Sec. M-4. 28-A MRSA §1007, sub-§2, ¶B, as repealed and replaced by PL 1989, c. 878, Pt. D, §8 and affected by §9, is amended to read:

B. Part-time (6 months).....\$ 75 100; and

Sec. M-5. 28-A MRSA §1008, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§21 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. M-6. 28-A MRSA §1009, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§22 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. M-7. 28-A MRSA §1010, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§23 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. M-8. 28-A MRSA §2519, sub-§5 is enacted to read:

5. Fee. The fee for enrollment in an alcohol server education course is \$25 per participant.

PART N

Sec. N-1. 32 MRSA §10306, sub-§1, ¶B, as amended by PL 1989, c. 542, §14, is further amended to read:

B. Sales representative, \$30 ~~\$40~~;

Sec. N-2. 32 MRSA §10306, sub-§2, ¶B, as amended by PL 1989, c. 542, §15, is further amended to read:

B. Sales representative, \$30 ~~\$40~~; and b¶ 1989, c. 542, §15 (amd). 7b

2 Sec. N-3. 32 MRSA §10405, sub-§2, as amended by PL 1989, c.
3 542, §34, is further amended to read:

4 2. Fees. A person filing a registration statement shall
5 pay a filing fee of ~~\$300~~ \$400 for each security offered, except
6 that for a registration statement filed under section 10404 for
7 an offering for which the total amount raised in state and out of
8 state does not exceed \$1,000,000, the filing fee is \$300 for each
9 security offered. When a registration statement is withdrawn
10 before the effective date or a preeffective stop order is entered
11 under section 10406, the administrator shall retain the fee.

12 Sec. N-4. 32 MRSA §10502, sub-§1, ¶H, as amended by PL 1989,
13 c. 542, §41, is repealed and the following enacted in its place:

14 H. Any security listed or approved for listing upon notice
15 of issuance on the New York Stock Exchange, the American
16 Stock Exchange, the Midwest Stock Exchange, a national
17 market system designated by rule of the administrator or the
18 National Association of Securities Dealers Automated
19 Quotation - National Market System; any other security of
20 the same issuer that is of senior or substantially equal
21 rank; any security called for by subscription rights or
22 warrants so listed or approved on such an exchange; or any
23 warrant or right to purchase or subscribe to any of the
24 foregoing;

25 Sec. N-5. Effective date. This Part takes effect August 19,
26 1991.

27 PART O

28 Sec. O-1. 36 MRSA §673, sub-§2-A, as amended by PL 1989, c.
29 871, §3, is further amended to read:

30 2-A. Amount of exemption. Every person who has the legal
31 title or beneficial title in equity to real property in this
32 State and who resides on that real property, and in good faith
33 makes the same that person's permanent residence or the permanent
34 residence of another or others legally or naturally dependent on
35 that person, is entitled to an exemption from all taxation,
36 except for assessments for special benefits, of 5% of just
37 valuation up to the just valuation of \$50,000 on the residence
38 and contiguous real property. The title may be held jointly or
39 in common with others, and the exemption may be apportioned among
40 the owners who reside on the property, to the extent of their
41 respective interests; but no exemption of more than 5% of the
42 first \$50,000 of just value may be allowed to any one person or
43 on any one dwelling house, except that an exemption up to 5% of
44 the first \$50,000 of just value may be allowed on each apartment

35 occupied by a tenant-stockholder or member of a cooperative
36 apartment corporation and on each condominium parcel occupied by
37 the owner; and the amount of the exemption allowed any person is
38 not to exceed the proportionate just valuation based on the
39 interest owned by that person. This subsection takes effect on
40 April 1, 1991 1993.

41 Sec. O-2. 36 MRSA §1760, sub-§9-D, as amended by PL 1989, c.
42 875, Pt. E, §47, is further amended to read:

43 9-D. Fuel and electricity used at a manufacturing
44 facility. Ninety-five percent of the sale price of all fuel and
45 electricity purchased for use at a manufacturing facility. The
46 sales or use tax rate applicable to 95% of the sale price of such
47 fuel and electricity shall must be progressively reduced to 0
48 according to the following schedule:

49 Date of purchase	50 Sales or use tax rate
51 July 1, 1987, to June 30, 1988	4%
52 July 1, 1988, to June 30, 1989	3%
53 July 1, 1989, to June 30, 1991 1993	2%
54 July 1, 1991 1993, and thereafter	0%

55 Each year prior to the effective date of the next reduction,
56 after the reduction beginning July 1, 1987, the joint standing
57 committee of the Legislature having jurisdiction over taxation
58 shall review the effect of this subsection and report to the
59 Legislature.

60 Sec. O-3. Effective date. That section of this Part that
61 amends the Maine Revised Statutes, Title 36, section 1760,
62 subsection 9-D takes effect on July 1, 1991.

63 Sec. O-4. 36 MRSA §4641-B, last ¶, as amended by PL 1989, c.
64 104, Pt. C, §§8 and 10, is further amended to read:

65 The State Tax Assessor shall pay all net receipts to the
66 Treasurer of State, who shall credit ~~1/3~~ all of the revenue to
67 the General Fund and ~~who shall monthly pay the remaining 1/3 to~~
68 ~~the Maine State Housing Authority, which shall deposit the funds~~
69 ~~in the Housing Opportunities for Maine Fund created in Title~~
70 ~~20-A, section 4852.~~

71 Sec. O-5. 36 MRSA §4641-N, as enacted by PL 1985, c. 381,
72 §3, is repealed.

73 Sec. O-6. 36 MRSA §5122, sub-§1, ¶H, as enacted by PL 1989, c.
74 880, Pt. G, §1, is amended to read:

75 H. The absolute value of the amount of any net operating
76 loss arising from tax years beginning on or after January 1,

1989, but before January 1, 1990 ~~1993~~, that arises from an S Corporation with total assets for the year of at least \$1,000,000 and that pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. O-7. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 1, paragraph H is retroactive to January 1, 1990.

Sec. O-8. 36 MRSA §5122, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §4, is amended to read:

H. For each taxable year subsequent to the year of the loss, an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 ~~1993~~, for which federal adjusted gross income was increased in accordance with subsection 1, paragraph H and that pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

(1) Maine net income is not reduced below zero;

(2) The taxable year is within the allowable federal period for carry-over; and

(3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. O-9. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph H is retroactive to January 1, 1990.

Sec. O-10. 36 MRSA §5200-A, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §6, is amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989 but before January 1, 1990 ~~1993~~ and that, pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. O-11. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5200-A, subsection 1, paragraph H is retroactive to January 1, 1990.

Sec. O-12. 36 MRSA §5200-A, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §9, is amended to read:

H. For each taxable year subsequent to the year of the loss, an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989 but before January 1, 1990 ~~1993~~ and that, pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

(1) Maine net income is not reduced below zero;

(2) The taxable year is within the allowable federal period for carry-over; and

(3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. O-13. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5200-A, subsection 2, paragraph H is retroactive to January 1, 1990.

Sec. O-14. 36 MRSA §5203, as amended by PL 1989, c. 871, §18, is repealed.

Sec. O-15. 36 MRSA §5203-A is enacted to read:

§5203-A. State alternative minimum tax

1. Tax imposed. A tax, in addition to all other taxes contained in this Part, is imposed for each taxable year on every resident noncorporate individual or estate of this State, on every nonresident noncorporate individual or estate with Maine source income greater than the tax computed under this section and on every corporate taxpayer required to file a return under this Part except taxable entities as defined in chapter 819. The tax is based on the tentative federal alternative minimum tax exclusive of the foreign tax credit as computed pursuant to the Code, Sections 55 to 59.

2. Adjustments. The tentative federal alternative minimum tax exclusive of the foreign tax credit is reduced by any portion of the tentative federal alternative minimum tax attributable to alternative minimum taxable income arising from items that are prohibited by law from being subject to state income taxation.

3. Tax amount. The tentative federal alternative minimum tax exclusive of the foreign tax credit with any of the specified adjustments in subsection 2 is then multiplied by the appropriate coefficient in accordance with subsection 5. The tentative state alternative minimum tax is thus computed and is then compared to income tax liability otherwise arising under this Part exclusive of withholding taxes. If the tentative state alternative minimum

tax is the greater, the state alternative minimum tax equals the difference, and if not, it is zero.

4. Tax credits and apportionment. Tax credits and apportionment are calculated as follows.

A. For resident individuals, estates and corporations, no apportionment is allowed. A credit for tax paid to another state not to exceed the amount of tentative state alternative minimum tax attributable to non-Maine source income is allowed for that non-Maine source income actually taxed by another state.

B. For nonresident individuals, estates and corporations, the tentative state alternative minimum tax is reduced by multiplying the tax by a ratio. The ratio is determined by dividing the amount of Maine source income attributable to the state alternative minimum tax by the total income attributable to the state alternative minimum tax.

5. Coefficients. The coefficients, as specified in this subsection, are multiplied by the federal alternative minimum tax with adjustments to determine the tentative state alternative minimum tax.

Classification	Coefficient
Noncorporate individuals or estates	.27
Corporations	.27

6. Credit for timing items included in prior year's minimum tax. There is allowed as a credit against the income tax liability, otherwise arising under this Part, exclusive of withholding taxes for any taxable year, an amount equal to the minimum tax credit for such a taxable year.

A. For purposes of this subsection, the minimum tax credit for any taxable year is the excess, if any, of the portion of the state alternative minimum tax imposed for all prior taxable years beginning on or after January 1, 1991 that is attributable to the adjusted net minimum tax for those years, as defined in the Code, Section 53, divided by the amount allowable as a credit under this subsection for those prior taxable years.

B. The credit allowable under this subsection for any taxable year may not exceed the excess, if any, of the income tax liability after all other credits otherwise arising under this Part, exclusive of withholding taxes, divided by the tentative state alternative minimum tax.

Sec. O-16. Application. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 5203-A applies to tax years beginning on or after January 1, 1991.

Sec. O-17. 36 MRSA §5219-C, sub-§1, ¶B, as amended by PL 1989, c. 702, Pt. E, §14, is further amended to read:

B. "Investment credit base" means the total original basis, without adjustment, for federal income tax purposes, of the taxpayer of all machinery and equipment placed in service for the first time in this State by the taxpayer or other person during any of the prior 3 taxable years, ~~swept-in taxable years ending in 1993, the prior 4 taxable years,~~ excluding the basis of machinery and equipment placed in service in this State prior to January 1, 1989. In the case of a combined report, the term investment credit base means the sum of the investment credit bases for all corporations included in the report.

Sec. O-18. Application. That section of this Part that further amends the Maine Revised Statutes, Title 36, section 5219-C, subsection 1, paragraph B applies to tax years ending on or after July 1, 1991.

Sec. O-19. 36 MRSA §5219-F, sub-§5, as enacted by PL 1989, c. 935, §2, is amended to read:

5. Application date. This section applies to any tax year beginning on or after January 1, 1991 1993.

Sec. O-20. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5219-F, subsection 5 is retroactive to January 1, 1991.

Sec. O-21. 36 MRSA §6207, sub-§1, ¶A-1, as enacted by PL 1989, c. 878, Pt. B, §37, is amended to read:

A-1. Fifty Thirty percent of that portion of the benefit base that exceeds 4.5% but does not exceed 8.5% of household income, plus 100% of that portion of the benefit base that exceeds 8.5% of income to a maximum payment of \$3,000.

Sec. O-22. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 6207, subsection 1, paragraph A-1 applies to claims filed on or after August 1, 1991.

Sec. O-23. PL 1989, c. 530, §4, first sentence, as amended by PL 1989, c. 702, Pt. E, §18, is further amended to read:

Section 2 of this Act applies to tax years ending on or after July 1, 1991 1993, but any unused credit may be carried

back to tax years ending prior to July 1, 1991 1993, in accordance with the Maine Revised Statutes, Title 36, section 5219-C, subsection 5.

Sec. O-24. Application. That section of this Part that amends Public Law 1989, chapter 530, section 4 applies to tax years ending on or after January 1, 1991.

Sec. O-25. PL 1989, c. 586, §4, as amended by PL 1989, c. 875, Pt. E, §59, is further amended to read:

Sec. 4. Effective date. Sections 1 and 3 of this Act first take effect for tax returns due on or before April 15, 1992, 1993 and are based on railroad operations in calendar year 1990, ~~except that section 1 also takes effect for railroad operations from calendar year 1989 and is applicable to tax returns due on or before April 15, 1992.~~

Sec. O-26. Retroactivity. That section of this Part that amends Public Law 1989, chapter 586, section 4 is retroactive to January 1, 1989.

Sec. O-27. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(27.0)	(27.0)
Personal Services	\$1,129,579	\$1,166,078
All Other	115,000	118,000
Capital Expenditures	106,000	
Provides funds to restore 3 Revenue Agent positions, one Senior Revenue Agent position, 2 Tax Enforcement Officer positions, one Senior Tax Examiner position and to establish the following new positions: nine Principal Revenue Agent positions, one Tax Section Manager position, 4 Tax Enforcement Officer positions, one Senior Tax Examiner position, 3 Tax Examiner positions and 2 Clerk III positions.		

DEPARTMENT OF FINANCE
TOTAL

\$1,350,579 \$1,284,078

PART P

38 MRSA §998, sub-§1, as enacted by PL 1987, c. 470, §2, is amended to read:

1. Shared costs. ~~The Provided that funds are available,~~ the State and the Province of New Brunswick shall share the costs of developing and managing the St. Croix International Waterway Commission. To the extent feasible, the commission may seek to enter into arrangements with agencies of Canada and the United States to provide necessary services as the commission may request.

PART Q

Sec. Q-1. Adjustment to State's share. The State's share of the costs of health insurance for the dependents of state employees for fiscal year 1991-92 and fiscal year 1992-93 is adjusted from 60% to 50% as there is no approved health maintenance organization contract. The State's share of the costs of the employees' health insurance for fiscal year 1992-93 is adjusted from 100% to 80%.

1. The State Budget Officer shall calculate the amount that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the Personal Services appropriations to those accounts.

2. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. Q-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92 1992-93

**EXECUTIVE DEPARTMENTS
AND AGENCIES**

Personal Services (\$1,900,000) (\$11,500,000)

Provides for the deappropriation of funds to adjust the State's share of the costs of health insurance

for the dependents of state employees for fiscal year 1991-92 and fiscal year 1992-93 from 60% to 50% as there is no approved HMO contract and adjust the State's share of the costs of the employees' health insurance for fiscal year 1992-93 from 100% to 80%.

PART R

Sec. R-1. 36 MRSA §457, as amended by PL 1987, c. 769, Pt. A, §150, is repealed.

Sec. R-2. 36 MRSA §457-A is enacted to read:

§457-A. Tax on telecommunications personal property

1. Tax imposed. A state tax is imposed on telecommunications personal property.

2. Determination of just value. The tax imposed by this section is imposed on the just value and ownership of the property as of April 1st.

3. Assessment. The State Tax Assessor shall assess a tax on telecommunications personal property owned or leased by a telecommunications business. Telecommunications personal property owned or leased by a person that is not a telecommunications business must be assessed a tax by the municipal assessor in the municipality in which the property is located on April 1st of the taxable year.

4. Assessment procedure. The tax on telecommunications personal property of a telecommunications business is assessed in accordance with the following.

A. Two assessments are made annually. The first assessment is made during June and is due on the following October 1st. The 2nd assessment is made during December and is due on the following April 1st.

B. The amount of the assessment is determined in accordance with the following.

(1) The June 1991 assessment is an amount equal to 27 mills multiplied by the April 1, 1991 just value of taxable property.

(2) The December 1991 assessment is an amount equal to 1/2 the prior June assessment.

(3) The June 1992 assessment is an amount equal to 27 mills multiplied by the April 1, 1992 just value of taxable property.

(4) The December 1992 assessment is an amount equal to 1/2 the prior June assessment.

(5) All subsequent assessments are an amount equal to 13.5 mills multiplied by the previous April 1st just value of taxable property. The tax assessed by municipal assessors is at the rate of 27 mills for each taxable year. The date of assessment must be consistent with other property subject to property taxation by the municipality.

5. Collection. Taxes assessed by the State Tax Assessor must be enforced as generally provided by this Title. Taxes assessed by municipal assessors must be enforced as other locally assessed personal property taxes.

6. Definitions. As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "Telecommunications business" means a person engaged in the activity of providing interactive 2-way communication services for compensation.

B. "Telecommunications personal property" means personal property used for the transmission of any interactive 2-way communications, including voice, image, data and information. Transmission of communications includes the use of any medium such as wires, cables, Community Antenna Television or other broad band cables, microwaves, radio waves, light waves or any combination of those or similar media. Telecommunications personal property includes qualifying property used to provide telegraph service. It does not include property used solely to provide value-added nonvoice services in which computer processing applications are used to act on the form, content, code and protocol of the information to be transmitted, unless those services are provided under tariff approved by the Public Utilities Commission. It does not include single or multiline standard telephone instruments. Notwithstanding section 551, "telecommunications personal property" includes any interest of a telecommunications business in poles.

Sec. R-3. 36 MRSA §1603, sub-§1, ¶B, as amended by PL 1983, c. §19, is further amended to read:

2 B. The cost of services the state State funds in the
unorganized territory that are funded locally by a
4 municipality; the cost of forest fire protection to--be
included in the cost component shall--be is determined in
6 accordance with Title 12, section 9205-A and collected in
the same manner as other portions of the municipal cost
8 component; and

10 Sec. R-4. 36 MRSA §1603, sub-§1, ¶C, as amended by PL 1989,
c. 104, Pt. C, §§8 and 10, is further amended to read:

12 C. The cost of reimbursement by the State for services a
14 county provides to the unorganized territory in accordance
with Title 30-A, chapter 305. No county may be reimbursed
16 for services provided on or after January 1, 1979, unless a
legislative allocation is obtained pursuant to this chapter.;

20 Sec. R-5. 36 MRSA §1603, sub-§1, ¶¶D and E are enacted to read:

22 D. Beginning in fiscal year 1991-92, an amount equal to 1/2
the total municipal cost component exclusive of this
24 paragraph and paragraph E ; and

26 E. Beginning in fiscal year 1992-93, a credit in the amount
determined pursuant to paragraph D for the prior fiscal year.

28 Sec. R-6. 36 MRSA §1605, sub-§4 is enacted to read:

30 4. Advance payment to General Fund. Beginning in June 1992
and annually thereafter, the Unorganized Territory Education and
32 Services Fund must provide an advance payment to the General
Fund. This advance payment is an amount equal to 1/2 the
34 municipal cost component for the fiscal year ending, exclusive of
section 1603, subsection 1, paragraph D. This advance payment
36 must be taken as a credit in the subsequent fiscal year against
the disbursement required by subsection 2.

40 PART 5

42 Sec. S-1. 36 MRSA §5215-A is enacted to read:

44 §5215-A. Commission on Government Efficiency and Organization:
tax credit

46 1. Credit. A taxpayer is allowed a credit against the tax
48 imposed by this Part.

50 2. Amount of credit. The amount of the annual credit is
equal to 20% of the total contribution by the taxpayer to the

2 Commission on Government Efficiency and Organization prior to
June 30, 1992.

4 3. Applicable tax years. The credit is allowed only for
6 tax years beginning in 1992, 1993 and 1994.

8 4. Limitation. The credit may not be used to reduce tax
liability for a tax year to less than 0. Subject to this
10 limitation, unused portions of the credit may be carried forward
to tax years beginning in 1993 or 1994.

12 **Sec. S-2. Commission on Government Efficiency and Organization.**
The Commission on Government Efficiency and Organization,
14 referred to in this Part as the "commission," is established as a
nonprofit organization outside the executive and legislative
16 branches of government. It is the responsibility of the
commission to recommend to the Governor and to the Legislature a
18 detailed plan to reorganize State Government and strategies that
will improve both the effectiveness and efficiency with which
20 State Government provides services to the people of the State.

22 **Sec. S-3. Members of the commission.** The Commission on
Government Efficiency and Organization consists of 20 members of
24 whom 12 must be appointed by the Governor, 4 appointed by the
President of the Senate of whom 2 must be the ranking Democrat
26 and Republican Senators on the Joint Standing Committee on
Appropriations and Financial Affairs and 4 appointed by the
28 Speaker of the House of Representatives of whom 2 must be the
ranking Democrat and Republican Representatives on the Joint
30 Standing Committee on Appropriations and Financial Affairs. In
making these appointments the Governor, the President of the
32 Senate and the Speaker of the House of Representatives shall
confer to ensure that the members of the commission be chosen to
34 reflect a geographic balance across the State as well as to
represent the major policy areas in which State Government is
36 involved.

38 The Governor shall appoint the chair of the commission from
the membership. The chair shall serve at the Governor's
40 pleasure. The commission members shall serve terms to expire on
July 1, 1992 to enable the commission to advise the Legislature
42 with respect to enactment and implementation of the proposals of
the commission. Any vacancy in membership on the commission must
44 be filled by the appointing authority authorized to appoint the
member whose position has become vacant. In addition to the
46 members described in this section, the Commissioner of Finance,
the Director of the State Planning Office and the Director of the
48 Office of Fiscal and Program Review shall serve in an ex officio
capacity.

50 **Sec. S-4. Duties of the commission.** The commission shall:

2 1. Prepare for consideration by the Governor and the
4 Legislature a plan to reorganize the various agencies,
6 departments, commissions and boards of State Government that
8 consolidates agencies where appropriate to avoid duplication and
improves the coordination among those agencies with related
purposes;

10 2. Examine new management techniques and technologies
12 currently being used in the private sector and determine how
14 these can be used to improve the operation of State Government.
This examination must include the use of private contracting and
subcontracting, as well as technologies that decentralize and
improve information and data management processing;

16 3. Examine the policies and practices of State Government
18 and its various agencies, departments, boards and commissions and
to develop recommendations that will improve the operating
20 efficiency of State Government. Included in this review is an
22 analysis of purchasing and personnel practices and procedures,
24 the use of computers and other information processing
technologies and the space requirements of State Government and
how these requirements are being met;

26 4. Prepare quarterly progress reports to be submitted to
the Governor and to the Legislative Council; and

28 5. Prepare a final report on commission activities and
30 recommendations to be submitted to the Governor and to the
Legislative Council not later than February 1, 1992.

32 In the performance of its duties, the commission may conduct
34 public hearings and meet with any persons, organizations or
36 government agencies as necessary to fulfill its duties. The
commission must be provided information, reports or other
38 assistance from any state agency, department, board or commission
or other instrumentality of the State with the consent of the
40 head of the respective organization. These state
instrumentalities shall, on request, assist the commission in
carrying out the purposes of this section.

42 **Sec. S-5. Staff to the commission.** The State Planning Office and
44 the Department of Finance shall staff the commission. The
commission may contract with other parties as it determines
46 necessary to carry out its purposes.

48 **Sec. S-6. Compensation.** Legislative members of the
50 commission are entitled to receive legislative per diem. All
other members are entitled to receive expenses only.

52 **Sec. S-7. Funding.** The commission is funded through
contributions made by the State's businesses pursuant to the tax

2 credit established in the Maine Revised Statutes, Title 36,
4 section 5215-A. The commission is further authorized to accept
and employ any funding that is otherwise made available to it to
6 carry out the purposes of this section.

8 PART T

10 **Sec. T-1. Calculation and transfer.** The State Budget Officer
12 shall calculate the amount in section 3 of this Part that applies
14 against each General Fund account for all departments and
agencies not within the Judicial Department or the Legislature
based on the Personal Services appropriations to those accounts.
16 The State Budget Officer shall cause the calculated amount to be
transferred from each account.

18 **Sec. T-2. Appropriation.** The following funds are appropriated
from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
20		
22	EDUCATION, DEPARTMENT OF	
24	Teachers' Retirement	
26	All Other	(\$14,160,000) (\$15,700,000)
28	EXECUTIVE DEPARTMENTS	
30	AND AGENCIES	
32	All Other	(6,540,000) (7,250,000)
34	TOTAL	<u>(20,700,000) (22,950,000)</u>

36 Provides for the
38 deappropriation of funds from
Teacher Retirement and State
General Fund employees'
40 retirement by directing the
Maine State Retirement System
42 trustees to place the old
system teachers' unfunded
44 liability on a schedule
comparable to the rest of the
46 system's unfunded liability
and by then putting all of
48 the unfunded liability on a
so-called rolling 30-year
50 amortization schedule.

2 EDUCATION, DEPARTMENT OF

4 Teachers' Retirement

6 All Other (24,752,000) (29,111,000)

8 EXECUTIVE DEPARTMENTS
AND AGENCIES

10 All Other (12,380,000) (11,060,000)

12 TOTAL (\$37,132,000) (\$40,171,000)

14 Provides for the
16 deappropriation of funds from
16 teachers' and state
18 employees' retirement not
18 required because of reforms
20 in the retirement systems
20 included in this Act.

24 PART U

24 Sec. U-1. 36 MRSA §111, sub-§1-A, as amended by PL 1989, c.
26 635, §1 and affected by §2, is further amended to read:

28 1-A. Code. "Code" means the United States Internal Revenue
30 Code of 1986 and amendments to that Code as of December 31, 1989
1990.

32 Sec. U-2. Application. This Part applies to tax years
34 beginning on or after January 1, 1990.

36 Emergency clause. In view of the emergency cited in the
preamble, this Act takes effect on July 1, 1991.

38 FISCAL NOTE

40 APPROPRIATIONS AND ALLOCATIONS

42	1991-92	1992-93	TOTAL
44			
46	General Fund Appropriations		
48	PART A, Section A-24 1,847,324,529	1,979,192,974	3,826,517,503
48	PART B, Section B-1 (186,531,574)	(245,383,564)	(431,915,138)
50	PART G, Section G-4 486,294	490,341	976,635
50	PART J, Section J-15	250,000	250,000

2	PART O, Section O-27	1,350,579	1,284,078	2,634,657
2	PART Q, Section Q-2	(1,900,000)	(11,500,000)	(13,400,000)
4	PART T, Section T-2	(57,832,000)	(63,121,000)	(120,953,000)

6 GENERAL FUND, TOTAL 1,602,897,828 1,661,212,829 3,264,110,657

8 Federal Expenditure Fund

10	PART A, Section A-24	753,481,016	828,399,513	1,581,880,529
12	PART B, Section B-3	19,797,994	22,058,969	41,856,963

14 FEDERAL EXPENDITURE FUND, TOTAL 773,279,010 850,458,482 1,623,737,492

16 Other Special Revenue Fund

20	PART A, Section A-1	231,848,968	241,949,663	473,798,631
22	PART B, Section B-4	1,020,614	1,124,648	2,145,262

24 OTHER SPECIAL REVENUE FUND, TOTAL 232,869,582 243,074,311 475,943,893

28 Federal Block Grant Fund

30	PART B, Section B-5	(1,814,994)	(2,072,425)	(3,887,419)
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32 FEDERAL BLOCK GRANT FUND, TOTAL (1,814,994) (2,072,425) (3,887,419)

36 Alcoholic Beverages Fund

40	PART B, Section B-6	(637,000)	(659,400)	(1,296,400)
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42 ALCOHOLIC BEVERAGES FUND, TOTAL (637,000) (659,400) (1,296,400)

44 Lottery Fund

46	PART B, Section B-7	(880,231)	(981,388)	(1,861,619)
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48 LOTTERY FUND, TOTAL (880,231) (981,388) (1,861,619)

2	Highway Fund			
4	PART B, Section B-2	(8,451,339)	(13,892,881)	(22,344,220)
6	HIGHWAY FUND, TOTAL	(8,451,339)	(13,892,881)	(22,344,220)
8	UNDEDICATED GENERAL FUND REVENUE			
10		1991-92	1992-93	TOTAL
12	PART B			
14	Section B-6	637,000	659,400	1,296,400
16	Section B-7	880,231	981,388	1,861,619
18	PART E			
20	Section E-153		1,700,000	1,700,000
22	PART G			
24	Sections G-1 to G-3	736,294	740,341	1,476,635
26	PART I			
28	Sections I-1 and I-2	250,000	270,000	520,000
30	PART J			
32	Section J-4	245,000	245,000	490,000
34	PART K			
36	Sections K-1 and K-2	120,000	120,000	240,000
38	Section K-5	10,000	10,000	20,000
40	Section K-7	15,000	15,000	30,000
42	Section K-8	90,000	90,000	180,000
44	Section K-9	25,000	25,000	50,000
46	PART L			
48	Sections L-1 and L-2	40,000	40,000	80,000
50	PART M			
52	Sections M-1 to M-8	250,000	250,000	500,000
54	PART N			
56	Sections N-1 to N-5	200,000	220,000	420,000

2	PART O			
4	Section O-2	10,963,991	11,480,572	22,444,563
6	Sections O-4 and O-5	3,917,828	4,231,254	8,149,082
8	Sections O-6 and O-12	5,124,600	4,460,300	9,584,900
10	Section O-15	5,219,500	5,551,650	10,771,150
12	Sections O-17 and O-23	19,080,014	26,474,188	45,554,202
14	Section O-19	1,423,500	1,423,500	2,847,000
16	Section O-25	2,000,000	1,000,000	3,000,000
18	Section O-27	5,350,579	7,284,078	12,634,657
20	PART R			
22	Section R-2	10,650,000	(500,000)	10,150,000
24	Sections R-3 and R-5	4,900,000	500,000	5,400,000
26	PART S		(1,000,000)	(1,000,000)
28	PART U			
30	Section U-1	6,073,600	6,358,300	12,431,900
32	UNDEDICATED GENERAL FUND REVENUE, TOTAL	78,202,137	72,629,971	150,832,105
34	DEDICATED FUND REVENUE			
36		1991-92	1992-93	TOTAL
38	PART J			
40	Section J-1	50,000	50,000	100,000
42	Section J-2	30,000	30,000	60,000
44	DEDICATED FUND REVENUE, TOTAL	80,000	80,000	160,000
46	LOCAL GOVERNMENT FUND REVENUE			
48		1991-92	1992-93	TOTAL
50	PART O			
52	Section O-2	508,602	582,581	1,091,183
54	Sections O-6 to O-12	275,400	239,700	515,100
56	Section O-15	280,500	298,350	578,850
58	Sections O-17 and O-23	1,025,374	1,369,002	2,394,376
60	Section O-19	76,500	76,500	153,000

PART U

Section U-1	326,400	341,700	668,100
LOCAL GOVERNMENT FUND			
REVENUE, TOTAL	2,492,776	2,907,833	5,400,609

GENERAL FUND LAPSE BALANCE

PART B

Section B-8	5,269	5,269
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STATEMENT OF FACT

This bill does the following.

PART A

Part A of the bill makes appropriations and allocations of funds.

PART B

Part B of the bill:

1. Makes appropriations from the General Fund representing reduction proposals or adjustments;
2. Makes allocations from the Highway Fund to support the General Fund reduction proposals or adjustments;
3. Makes allocations from federal expenditures to support the General Fund reduction proposals or adjustments;
4. Makes allocations from Other Special Revenue to support the General Fund reduction proposals or adjustments;
5. Makes allocations from the Federal Block Grant to support the General Fund reduction proposals or adjustments;
6. Makes allocations from the State Alcoholic Beverages Fund to support the General Fund reduction proposals or adjustments;
7. Makes allocations from the State Lottery Fund to support the General Fund reduction proposals or adjustments; and
8. Provides that \$5,269 of the unencumbered balance of the Lake Environmental Protection Fund lapses on June 30, 1992.

PART C

Part C of the bill specifies the General Purpose Aid actual education cost certification and appropriation level for fiscal year 1991-92 as required by Title 20-A, section 15606.

PART D

Part D of the bill restructures the Department of Economic and Community Development consistent with proposed General Fund budget reductions.

PART E

Part E of the bill makes the following changes.

- Sec. 1. Deletes the salary range reference for Director, Bureau of Solid Waste Management and corrects conflicting enactments from last session.
- Sec. 2. Provides for the refinancing of payments to the Maine State Retirement System to include teachers, state employees, other than those covered by the Highway Fund, and members of the Legislative and Judicial Retirement System.
- Sec. 3. through Sec. 31. Consolidate the District Courts.
- Sec. 32. Transfers the prosecutorial witness fees and arraignment officer costs to county and municipal governments.
- Sec. 33. Reduces the State Court Library System.
- Sec. 34. Provides for the refinancing of payments to the Maine State Retirement System to include teachers, state employees, other than those covered by the Highway Fund, and members of the Legislative and Judicial Retirement System.
- Sec. 35. Increases the maximum amount the Treasurer of State is authorized to borrow in anticipation of taxes for fiscal year 1990-91 only from \$30,000,000 to \$120,000,000.
- Sec. 36. Eliminates the Maine Human Development Commission.
- Sec. 37. Repeals the Maine Revised Statutes, Title 5, section 938, subsection 1, paragraph H.

2 Sec. 38. Removes the authorization for the Reserve for General
4 Fund Operating Capital.
6 Sec. 39. Removes certain powers and duties of the State Planning
8 Office.
10 Sec. 40. Transfers responsibility for energy resources from the
12 Department of Economic and Community Development to the
14 State Planning Office.
16 Sec. 41. through
18 Sec. 44. Remove responsibility for energy conservation and food
20 assistance from the Division of Community Service in
22 the Executive Department.
24 Sec. 45. Eliminates the Maine Health Policy Advisory Council.
26 Sec. 46. Eliminates the Maine Human Development Commission.
28 Sec. 47. Eliminates the Maine Committee on Aging.
30 Sec. 48. Repeals the energy resources program now located in the
32 Department of Economic and Community Development.
34 Sec. 49. through
36 Sec. 51. Provide for the refinancing of payments to the Maine
38 State Retirement System to include teachers, state
40 employees, other than those covered by the Highway
42 Fund, and members of the Legislative and Judicial
44 Retirement System.
46 Sec. 52. Repeals the Maine Health Policy Advisory Council.
48 Sec. 53. Assigns responsibility to the Department of
50 Agriculture, Food and Rural Resources for food
52 assistance.
Sec. 54. Reduces juror payments from \$20 to \$10 per day.
Sec. 55. through
Sec. 58. Transfer the prosecutorial witness fees and arraignment
officer costs to county and municipal governments.
Sec. 59. and
Sec. 60. Allow judicial discretion in the imposition for
sentences of imprisonment or fines for Class D first
offenses.
Sec. 61. through
Sec. 63. Curtail the court mediation program.

2 Sec. 64. through
4 Sec. 67. Increase copayments of beneficiaries of the elderly
6 low-cost drug program.
8 Sec. 68. Repeals the Hospital Uncompensated Care and
10 Governmental Payment Shortfall Fund.
12 Sec. 69. and
14 Sec. 70. Amend current law regarding the compensation for
16 nursing homes.
18 Sec. 71. Enacts replacement law regarding the compensation for
20 nursing homes.
22 Sec. 72. and
24 Sec. 73. Amend the Health Occupations Training Program.
26 Sec. 74. Eliminates medicaid benefits for the medically needy.
28 Sec. 75. Amends the law specifying departmental powers and
30 duties concerning medicaid by using current federal
32 terminology.
34 Sec. 76. and
36 Sec. 77. Amend the law concerning prescription copayments by
38 Medicaid recipients.
40 Sec. 78. and
42 Sec. 79. Eliminate medicaid benefits for the medically needy.
44 Sec. 80. and
46 Sec. 81. Repeal Medicaid coverage of adult dental services.
48 Sec. 82. Amends the laws concerning Medicaid coverage of
50 services provided in nursing homes for the mentally
52 retarded.
Sec. 83. Amends the laws concerning Medicaid coverage of
services for individuals residing in intermediate care
facilities for the mentally retarded.
Sec. 84. through
Sec. 87. Amend and repeal the Maine Health Program.
Sec. 88. Repeals Community Health Program grants.
Sec. 89. Repeals the Hospital Uncompensated Care and
Governmental Payment Shortfall Fund.
Sec. 90. and
Sec. 91. Make changes to the state supplemental income for
blind, disabled and elderly people.

2 Sec. 92. through
3 Sec. 108. Make changes to the Aid to Dependent Children and
4 Additional Support for People in Retraining and
5 Education programs.
6
7 Sec. 109. through
8 Sec. 131. Amend the law governing the municipal general
9 assistance program.
10
11 Sec. 132. Eliminates the Maine Committee on Aging.
12
13 Sec. 133. through
14 Sec. 135. Authorize the Maine Turnpike Authority to transfer an
15 additional amount of \$5,000,000 to the Department of
16 Transportation as an advance on the \$8,700,000 due in
17 state fiscal year 1991-92.
18
19 Sec. 136. through
20 Sec. 138. Amend the Health Occupations Training Project.
21
22 Sec. 139. and
23 Sec. 140. Allow the State Liquor Commission to locate more than
24 one agency liquor store in a town not served by a state
25 liquor store.
26
27 Sec. 141. through
28 Sec. 144. Allow municipal regulation of water levels and flows
29 for impoundments.
30
31 Sec. 145. through
32 Sec. 147. Assign responsibility to the Maine State Housing
33 Authority for energy conservation.
34
35 Sec. 148. Eliminates the Public Advocate.
36
37 Sec. 149. Changes the Public Advocate assessment to the public
38 utilities assessment.
39
40 Sec. 150. Allows municipalities that are disqualified for
41 reimbursement for taxes lost due to the classification
42 of forest land under the tree growth tax law to recoup
43 a portion of their loss.
44
45 Sec. 151. and
46 Sec. 152. Require businesses with annual collections of sales and
47 use taxes in excess of \$250,000 to make more timely
48 payments of tax collections.
49
50 Sec. 153. Amends the hospital assessments used to fund state
51 programs.
52

2 Sec. 154. and
3 Sec. 155. Require more timely payments of tax withholdings by
4 employers.
5
6 Sec. 156. through
7 Sec. 168. Remove state oversight of the Mandatory Shoreland
8 Zoning Program.
9
10 Sec. 169. Repeals provisions of the Maine Dam Registration,
11 Abandonment and Water Level Act.
12
13 Sec. 170. Deletes the reference to the Bureau of Solid Waste
14 Management in the Maine Revised Statutes, Title 38,
15 section 2122, subsection 1.
16
17 Sec. 171. Amends Public Law 1989, chapter 875, section 1.
18
19 Sec. 172. Removes the requirement for the Department of Human
20 Services to establish a Model Coordinated Response
21 System for Child Abuse Referrals in Penobscot and
22 Piscataquis Counties.
23
24 Sec. 173. Transfers revenue to the General Fund from the Workers'
25 Compensation Commission Second Injury Fund.
26
27 Sec. 174. Transfers revenue to the General Fund from the Maine
28 Health Care Finance Commission's Health Care Finance
29 Commission Fund.
30
31 Sec. 175. Provides for transition provisions concerning municipal
32 regulation of the water level and flow rates for
33 impoundments.
34
35 Sec. 176. Authorizes \$2,000,000 to the General Fund from the
36 Reserve Fund for self-insured retention losses in
37 fiscal year 1990-91.
38
39 Sec. 177. Requires General Fund repayment of the \$2,000,000
40 transfer from the Reserve Fund for self-insured
41 retention losses with accrued interest by June 30, 1993.
42
43 Sec. 178. Establishes the fiscal year 1990-91 funding for the
44 Bureau of State Police at 75% Highway Fund and 25%
45 General Fund.
46
47 Sec. 179. Establishes a Tax Anticipation Note Debt Service
48 Account.
49
50 Sec. 180. Requires a repayment from the Highway Fund to the
51 General Fund of a \$10,000,000 appropriation from the
52 Maine Rainy Day Fund.

2 Sec. 181. Discontinues the appointment of counsel for certain
3 Class D and E cases.

4 PART F

6 Part F of the bill:

8 1. Establishes a pro rata method for the payment of the
9 retiree's share of group health plan premiums;

10 2. Increases the regular members' contribution rate from
12 6.5% to 7.65% and increases the regular members' contribution
14 rate for special plans by 1.15%;

16 3. Implements a full actuarial reduction instead of the
18 current subsidized early retirement factors;

20 4. Eliminates the extra service credit given for unused
22 sick leave or vacation; and

24 5. Increases the normal retirement age from 60 to 62.

26 PART G

28 Part G of the bill:

30 1. Requires the Harness Racing Commission to contract with
32 presiding and associate judges;

34 2. Increases by 1% the State's share of the harness racing
36 handle;

38 3. Increases license fees from racetracks, fairs, drivers,
40 owners, trainers and others; and

42 4. Appropriates funds to carry out the purposes of Part G.

44 PART H

46 Part H of the bill:

48 1. Repeals the reference to the Citizen's Forestry Advisory
50 Council;

52 2. Repeals the requirement that the Bureau of Parks and
Recreation establish and operate a campsite reservation system;

3. Clarifies the Bureau of Parks and Recreation's authority
regarding the handling of revenues and donations;

4. Completes the transfer of the Forest Resource Assessment
Program responsibilities to the Division of Policy, Planning and

Information of the Bureau of Forestry and preserves the essential
functions of the program;

5. Changes the report filing dates for reclaimed wood waste
and cedar waste to July 1, 1994; and

6. Allows the Director of the Bureau of Forestry to
establish and maintain fire towers based on need related to fire
suppression and detection activities.

PART I

Part I of the bill:

1. Increases the license fee to operate "Beano," "Bingo"
and games of chance.

PART J

Part J of the bill:

1. Authorizes the Commissioner of Education to establish a
dedicated revenue account to receive gifts and donations and to
charge service and rental fees for the Governor Baxter School for
the Deaf;

2. Authorizes the Commissioner of Education to establish a
dedicated revenue account to receive money from the furnishing of
publications, labels, etc. to the public;

3. Establishes funding for adult education for fiscal years
1991-92 and 1992-93 at the fiscal year 1990-91 level;

4. Creates a supplemental education loan guarantee as a
loan of last resort;

5. Establishes a fee for teacher certification;

6. Establishes funding for General Purpose Aid for fiscal
years 1991-92 and 1992-93 at the fiscal year 1990-91 level;

7. Allows payments for state agency clients to exceed the
level of appropriation for this purpose if necessary and if
additional money is available for General Purpose Aid;

8. Reduces the foundation allocation;

9. Allows for a percentage reduction in the state share of
the foundation allocation;

10. Repeals the quality incentive adjustment and the
geographic isolation adjustment;

- 2 11. Repeals the small unit subsidy adjustment;
- 4 12. Establishes funding for long-term drug treatment
6 centers for fiscal years 1991-92 and 1992-93 at the fiscal year
8 1990-91 level;
- 10 13. Repeals the provision of law relating to the nonpublic
12 school service reimbursements;
- 14 14. Allows payments for state agency clients to exceed the
16 level of appropriation if necessary and if additional money is
18 available in General Purpose Aid; and
- 20 15. Appropriates funds for the Maine Educational Loan
22 Authority.

18 PART K

20 Part K of the bill:

- 22 1. Changes the fee structure for licensing hospitals,
24 nursing homes and convalescent homes;
- 26 2. Grants the Department of Human Services authority to set
28 appropriate fees for licenses or other provisions of the Maine
30 Medical Laboratory Act;
- 32 3. Permits the Department of Human Services to adopt a
34 schedule of fees by rulemaking;
- 36 4. Increases license fees for home health care services
38 agencies;
- 40 5. Establishes financial penalties on eating
36 establishments, eating and lodging places, lodging places and
38 recreational camps or camping areas for repeated health code
40 violations and reduces the requirement for inspections of
42 restaurants to once annually;
- 44 6. Amends the fee structure for the non-Driver Education
42 Evaluation Program; and
- 44 7. Increases license fees for boarding care facilities.

46 PART L

48 Part L of the bill:

- 50 1. Changes the initial registration and renewal
52 registration fees for manufacturers or importers of all articles
of bedding or upholstered furniture; and

- 2 2. Changes the initial registration and renewal
4 registration fees for manufacturers or importers of all stuffed
6 toys intended for sale, gift or use.

6 PART M

8 Part M of the bill:

- 10 1. Increases Class I liquor license fees to \$900 for
12 full-time and \$450 for part-time;
- 14 2. Increases Class VI liquor license fees to \$200 for
16 full-time and \$100 for part-time;
- 18 3. Increases Class VI-A liquor license fees to \$200 for
20 full-time and \$100 for part-time;
- 22 4. Increases Class VII liquor license fees to \$200 for
24 full-time and \$100 for part-time;
- 26 5. Increases Class VII-A liquor license fees to \$200 for
28 full-time and \$100 for part-time; and
- 30 6. Establishes a \$25 fee for enrollment in an alcohol
32 server education course.

28 PART N

30 Part N of the bill:

- 32 1. Increases the sales representative licensing and annual
34 renewal fee from \$30 to \$40 and the securities registration fee
from \$300 to \$400; and
- 36 2. Eliminates a notice filing and fee requirement for
38 securities that are exempt from registration as they are listed
on a major exchange.

40 PART O

42 Part O of the bill:

- 44 1. Delays the initial application of the homestead property
46 tax exemption from April 1, 1991 to April 1, 1993;
- 48 2. Extends the 2% tax rate on the sale of fuel used at a
50 manufacturing facility with an effective date of July 1, 1991;
- 52 3. Deletes the provision in which $\frac{1}{2}$ of the real estate
transfer tax is paid to the Maine State Housing Authority for the
Housing Opportunities for Maine Fund;

2 4. Continues the elimination of certain loss carrybacks for
4 tax years beginning in 1990, 1991 and 1992 with a retroactive
effective date of July 1, 1990;

6 5. Establishes a state alternative minimum tax with an
8 effective date for tax years beginning on or after January 1,
1991;

10 6. Delays 2 years the implementation of the investment tax
12 credit and eliminates recovery for years other than the 3 prior
taxable years with an effective date that applies to tax years
ending on or after July 1, 1991;

14 7. Modifies the benefit calculations for nonelderly
16 participants in the Maine Residents Property Tax Program with an
effective date for claims filed on or after August 1, 1991;

18 8. Delays the implementation of the reclaimed wood waste
20 and cedar waste tax credit with a retroactive effective date of
January 1, 1991;

22 9. Delays the implementation of the capital tax credit for
24 the railroad excise tax with a retroactive effective date of
January 1, 1989; and

26 10. Appropriates funds to carry out the purposes of this
28 Part.

30 PART P

32 Part P of the bill amends the law relating to the St. Croix
34 International Waterway Commission as General Fund appropriations
are not recommended for the commission in fiscal years 1991-92
and 1992-93.

36 PART Q

38 Part Q of the bill makes appropriations from the General
40 Fund as reductions.

42 PART R

44 Part R of the bill moves the taxable year for
46 telecommunication property taxes from a calendar year basis to a
fiscal year basis and provides for a 50% advance payment to the
48 General Fund for expenditures made relative to the unorganized
territory.

2 PART S

4 Part S of the bill establishes a taxpayer credit of up to
6 20% of the taxpayer's contribution to the Maine Governmental
Efficiency Commission and establishes the commission.

8 PART T

10 Part T of the bill makes appropriations from the General
Fund as reductions.

12 PART U

14 Part U of the bill establishes tax conformity.