

# MAINE STATE LEGISLATURE

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L.D. 927

(Filing No. H- 716)

STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
115TH LEGISLATURE  
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993"

Amend the bill by striking out the title and substituting the following:

'An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1991, June 30, 1992 and June 30, 1993'

Further amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

'Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1992 and June 30, 1993, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

Sec. A-2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these funds, together with expenditures for other purposes necessary to the conduct of State Government on the basis of these allotments and not otherwise. Allotments for Personal Services, Capital Expenditures and amounts for All Other departmental expenses may not exceed the amounts shown in the budget document or as they may be revised by the joint standing committee of the Legislature having jurisdiction over these appropriations and allocations, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. A-3. Personal Services funding. The amounts provided for Personal Services in appropriated and allocated accounts are subject to the provision that the total number of positions and the costs thereof in any account may not, during any fiscal year, vary from either the positions included in computing the total dollars appropriated or allocated for Personal Services or the specific cost of each position upon which the appropriations and allocations are based. The State Budget Officer shall take the action necessary to assure compliance with this section except as provided for in section 6 and as follows.

An appointing authority shall comply with the Civil Service Laws, rules and regulations and collective bargaining agreements pertaining to the hiring, promoting, demoting and bumping of state employees. The Legislature shall act upon any recommendation for additional appropriations or allocations in order to fund additional requirements created by complying with this paragraph.

Savings accruing from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated from vacant positions within an appropriation or allocation for Personal Services may be used for the payment of nonrecurring Personal Services costs within the account where the savings exist. Costs related to acting

capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account.

The amounts appropriated or allocated for Personal Services include funds for the State's share of state employees' retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

**Sec. A-4. Workers' compensation positions.** Limited-period positions may be established for former regular employees of the State who are presently receiving workers' compensation payments from the State when that action will enable those employees to return to productive employment with the State. These positions may be established, providing funds are available, only until those employees can be returned to regular positions.

Notwithstanding any other restriction on funds appropriated or allocated, the State Budget Officer may, after determining that funds are available, either approve the use of these funds or recommend appropriate action to the Governor when the Governor's approval is required.

Available funds may include amounts appropriated or allocated for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other, Capital Expenditures and unallocated.

**Sec. A-5. Personal Services policy and review.** The Bureau of the Budget, during this biennium, shall continually review with all departments the status of their staffing levels and staffing patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated must be classified positions unless specifically designated otherwise by the Legislature. It is the responsibility of the Director of the Bureau of Human Resources to ensure that classified and unclassified positions are assigned to the proper pay grade and of the State Budget Officer to ensure that the positions are within authorized headcount and funds.

**Sec. A-6. Personal Services flexibility.** Any classification or reclassification of a position and any

allocation or reallocation of a position within the compensation plan made by the Director of the Bureau of Human Resources pursuant to the Civil Service Law and rules become effective on the first day of the fiscal year following approval by the State Budget Officer and the appropriation or allocation of funds therefor, except that the State Budget Officer may, if the officer determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications must be furnished to the Director of the Office of Fiscal and Program Review.

**Sec. A-7. Number of necessary employees.** The Governor and the State Budget Officer when next preparing budget proposals for the Legislature may at their discretion adjust the figures in parentheses, representing numbers of positions, to reflect the number of positions that, in their opinion, are necessary to the proper operation of each department, institution or agency.

**Sec. A-8. New or expanded programs.** A department may not establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature until the program and the method of financing are submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature and until the funds are made available therefor by the Legislature.

**Sec. A-9. Seasonal or temporary employees.** All appointing authorities are required by chapter 12, section 4C8(c) of the Civil Service Rules, as amended on June 17, 1991, to inform all seasonal or temporary employees of the approximate date of termination of employment at the time of hire. The notice must be given to all employees who are appointed to time limited positions or appointments.

**Sec. A-10. Federally funded programs.** It is the intent of the Legislature that, if federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of those listed in this Act. Positions entirely or partially funded by federal or nonstate sources of funds are considered limited-period positions.

**Sec. A-11. Travel limitations.** It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out of state on state business, such as law enforcement, collecting, bidding, industrial development or loans, may continue to do so. The Legislature directs that department heads limit the cost of all travel when it is not absolutely needed. A state employee may not be reimbursed for noon meals unless the expense is incurred while traveling on state business and lodging is required. Any state employee who attends a seminar or other program that includes the cost of a

noon meal as part of the tuition or registration fee is not required to reimburse the State for the meal.

**Sec. A-12. Equipment to be reviewed.** The Commissioner of Finance may choose a designee to conduct a thorough review of all types of equipment, including automobiles, pickups and vans owned, leased or otherwise available to the departments and agencies of the State, regardless of the source of supporting funds, and make recommendations via the budgetary process for combining their use, providing centralized facilities or eliminating existing equipment and facilities, as believed to be in the most economical and efficient interests of the State. The Commissioner of Finance may also develop and institute review and control mechanisms considered necessary to ensure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

**Sec. A-13. Motor vehicle replacement policy.** The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used for commuting purposes. It is the intent of the Legislature that motor vehicles be in service for at least 5 years or 75,000 miles before they are replaced. This policy must also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy require the prior approval of the Commissioner of Finance. The Commissioner of Finance may also set appropriate standards with regard to motor vehicle type, size and equipment and direct that all motor vehicles be purchased in accordance with a commodity calendar established by the State Purchasing Agent.

**Sec. A-14. Significant action recommended by the State Budget Officer.** The Bureau of the Budget shall inform the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, through the Office of Fiscal and Program Review, of significant action recommended by the bureau in the performance of the budget responsibilities assigned.

**Sec. A-15. State Cost Allocation Program.** The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The non-General Fund portion of each agency must be assessed for these services as determined by the State Cost Allocation Program procedures to the extent that payments are not expressly prohibited by state or federal law or by the terms of a

gift or donation made to the State from private sources. These payments must be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Non-General Fund resources that contribute to funding costs related to general department-wide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by such consolidation must be properly identified and included in the budget process in accordance with the Maine Revised Statutes, Title 5, chapter 149. When the Legislature is not in session and upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to exceed the end of the fiscal year. The Director of the Office of Fiscal and Program Review must be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section must be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year must be proportionally reduced by the amount of that carried balance.

**Sec. A-16. Unified state budget.** The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund and Highway Fund bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, federal funds, Federal Block Grant Fund and Other Special Revenue funds. Separate gross unified budget bills must be submitted for the General Fund and the Highway Fund.

**Sec. A-17. Line category amounts of General Fund and Highway Fund.** The amounts included in the unified state budget by line category are the amounts included immediately under the appropriations and allocations section of the individual pages in the budget document for the General Fund and the Highway Fund. These amounts, as adjusted by the Legislature, must be used when preparing work programs by fund for each fiscal year of the biennium.

**Sec. A-18. Multiple accounts certification.** If any amounts identified to a fund in the source of funds section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and certify that the sum of the accounts



by fund, by line category, equals the approved totals of the program within the Act.

**Sec. A-19. Year-end closing.** The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1992 and June 30, 1993. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

**Sec. A-20. Appropriation and allocation balances at year end.** At the end of each fiscal year, all unencumbered appropriation and allocation balances lapse into the fund or the account balance and are not available unless authorized by law. At the end of each fiscal year, all encumbered balances may not be carried more than once.

**Sec. A-21. Reorganization of departments.** A department or agency may not transfer Positions, Personal Services, All Other or Capital funding between accounts when the expenditures of the fund will allow an action to take place that will cause an increased appropriation or allocation request in the Part I current services budget for any account. Any such reorganization must be submitted in the Part II new or expanded services budget or separate legislation.

**Sec. A-22. Appropriation or allocation of funds.** Any funds appearing in this Act that are specifically appropriated or allocated in another Act are included in this Act for informational purposes only, as are general ledger accounts. Governmental funds not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section A-1.

**Sec. A-23. Other appropriation and allocation measures.** It is intended that the language in this Act, except for section A-22, apply to all other appropriation and allocation measures enacted by the Legislature.

**Sec. A-24. Allotments in excess of legislatively authorized allocations.** Allotments in Other Special Revenue accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions provided that Other Special Revenue funds are expended in accordance with the statutes that establish them and for no other purpose:

1. Sufficient cash is available from Other Special Revenue or the unencumbered balance authorized to carry forward by law;

2. Allotment is required to provide for the costs of approved collective bargaining agreements;

3. Failure to allot these available funds could have a significant detrimental impact on current programs;

4. Allotment of these available funds is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;

5. Allotment of these available funds is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs; and

6. Allotment of these funds does not take effect until 30 days after the approval by the Governor.

In case of extraordinary emergency situations, the 30-day wait beyond approval by the Governor may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs upon written recommendation of the State Budget Officer. Dedicated revenue accounts authorized by law to carry unused allocations forward will not be subject to the above provided that the request for allotment increase is within the legislatively authorized allocations as defined in this section. It is the intent of the Legislature that authority for unused allocations to carry forward in Other Special Revenue accounts be limited to only specific, extraordinary circumstances.

**Sec. A-25. Allocations.** The following allocations and appropriations are made:

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

	1991-92	1992-93
2		
4	DEPARTMENT OF ADMINISTRATION	
6	Office of the Commissioner - Administration	
8	**General Fund	
10	Positions - Legislative Count ( 8.0)	( 8.0)
12	Personal Services \$379,451	\$408,920
14	All Other 57,816	59,049
16	-----	-----
18	Fund Total 437,267	467,969
20	BUREAU OF DATA PROCESSING	
22	Data Processing Services	
24	Other Participating Funds	
26	Bureau of Data Processing	
28	Positions - Other Count (160.0)	(160.0)
30	Personal Services 7,116,659	7,649,310
32	All Other 9,636,452	9,681,929
34	-----	-----
36	Fund Total 16,753,111	17,331,239
38	BUREAU OF STATE EMPLOYEE HEALTH	
40	Employee Health Services	
42	Other Participating Funds	
44	Other Special Revenue	
46	Positions - Other Count ( 26.0)	( 26.0)
48	Personal Services 1,128,782	1,205,636
50	All Other 245,207	257,967
52	Capital Expenditures 45,000	
	-----	-----
	Fund Total 1,418,989	1,463,603
	STATE EMPLOYEE HEALTH COMMISSION	
	Accident-Sickness-Health Insurance	
	Other Participating Funds	
	Other Special Revenue	
	Positions - Other Count ( 10.0)	( 10.0)
	Personal Services 351,307	378,950
	All Other 185,429	194,725
	-----	-----
	Fund Total 536,736	573,675
	BUREAU OF EMPLOYEE RELATIONS	
	Employee Relations - Office of	
	**General Fund	

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2	Positions - Legislative Count ( 10.0)	( 10.0)
4	Personal Services 515,463	549,601
6	All Other 108,272	108,538
8	-----	-----
10	Fund Total 623,735	658,139
12	BUREAU OF HUMAN RESOURCES	
14	Administration - Human Resources	
16	**General Fund	
18	Positions - Legislative Count ( 39.0)	( 39.0)
20	Personal Services 1,595,257	1,706,589
22	All Other 273,033	280,864
24	Capital Expenditures 7,100	7,400
26	-----	-----
28	Fund Total 1,875,390	1,994,853
30	Other Participating Funds	
32	Other Special Revenue	
34	Positions - Other Count ( 1.0)	( 1.0)
36	Personal Services 34,646	38,319
38	All Other 145,448	154,830
40	Capital Expenditures 3,000	3,000
42	-----	-----
44	Fund Total 183,094	196,149
46	SUMMARY - ADMINISTRATION - HUMAN RESOURCES	
48	Positions - Legislative Count ( 39.0)	( 39.0)
50	Positions - Other Count ( 1.0)	( 1.0)
52	Personal Services 1,629,903	1,744,908
	All Other 418,481	435,694
	Capital Expenditures 10,100	10,400
	-----	-----
	Program Total 2,058,484	2,191,002
	OFFICE OF INFORMATION SERVICES	
	Information Services	
	**General Fund	
	Positions - Legislative Count ( 12.0)	( 12.0)
	Personal Services 657,669	706,725
	All Other 75,108	75,532
	-----	-----
	Fund Total 732,777	782,257
	Other Participating Funds	
	Office of Information Services	
	Positions - Other Count ( 5.0)	( 5.0)
	Personal Services 270,481	295,943

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2	All Other	393,736	408,481
	Fund Total	664,217	704,424

SUMMARY - INFORMATION SERVICES

8	Positions - Legislative Count	( 12.0)	( 12.0)
	Positions - Other Count	( 5.0)	( 5.0)
10	Personal Services	928,150	1,002,668
	All Other	468,844	484,013
12	Program Total	1,396,994	1,486,681

INTERGOVERNMENTAL TELECOMMUNICATIONS FUND

18	Other Participating Funds		
20	Telecommunication Fund		
	Positions - Legislative Count	(38.0)	(38.0)
22	Personal Services	1,409,498	1,530,755
	All Other	7,336,896	7,507,787
24	Fund Total	8,746,394	9,038,542

BUREAU OF PUBLIC IMPROVEMENTS Buildings and Grounds Operations

32	**General Fund		
	Positions - Legislative Count	(149.0)	(149.0)
34	Personal Services	4,123,259	4,424,026
	All Other	2,365,260	2,389,175
36	Capital Expenditures	249,642	7,100
38	Fund Total	6,738,161	6,820,301

Other Participating Funds Other Special Revenue

42	All Other	428,513	435,317
	Capital Expenditures	10,000	10,000
44	Fund Total	438,513	445,317

SUMMARY - BUILDINGS AND GROUNDS OPERATIONS

50	Positions - Legislative Count	(149.0)	(149.0)
	Personal Services	4,123,259	4,424,026
52	All Other	2,793,773	2,824,492

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Capital Expenditures	259,642	17,100
4	Program Total	7,176,674	7,265,618

Lewiston Office Complex - Bureau of Public Improvements

8	Other Participating Funds		
	Other Special Revenue		
10	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,745	28,173
12	All Other	116,643	123,276
	Capital Expenditures	396,000	408,000
14	Fund Total	538,388	559,449

Public Improvements - Planning-Construction - Administration

20	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
22	Personal Services	1,139,702	1,206,498
	All Other	56,045	57,669
24	Fund Total	1,195,747	1,264,167

Public Improvements-Division of Safety and Environment Services

30	**General Fund		
	Positions - Legislative Count	( 7.0)	( 7.0)
32	Personal Services	281,890	304,653
	All Other	24,890	25,520
34	Fund Total	306,780	330,173

State Police Headquarters Building Maintenance

38	**General Fund		
	Personal Services	60,236	64,998
42	All Other	40,750	40,964
44	Fund Total	100,986	105,962

Other Participating Funds Highway Fund

46	Other Participating Funds		
	Highway Fund		
48	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	60,236	64,998
50	All Other	40,750	40,964
52	Fund Total	100,986	105,962

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2	<b>SUMMARY - STATE POLICE</b>		
4	<b>HEADQUARTERS BUILDING MAINTENANCE</b>		
6	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	120,472	129,996
	All Other	81,500	81,928
8		-----	-----
10	Program Total	201,972	211,924
12	<b>Transportation Building Maintenance</b>		
14	<b>Other Participating Funds</b>		
	<b>Highway Fund</b>		
16	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	372,038	397,013
18	All Other	203,920	208,244
20		-----	-----
	Fund Total	575,958	605,257
22	<b>BUREAU OF PURCHASES</b>		
	<b>Central Services - Purchases</b>		
24	<b>Other Participating Funds</b>		
	<b>Postal, Printing and Supply Fund</b>		
26	Positions - Other Count	(80.0)	(80.0)
28	Personal Services	2,305,148	2,484,088
	All Other	1,223,041	1,285,064
30		-----	-----
	Fund Total	3,528,189	3,769,152
32	<b>Purchases - Bureau of</b>		
34	<b>**General Fund</b>		
36	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	603,505	642,367
38	All Other	44,322	46,084
40		-----	-----
	Fund Total	647,827	688,451
42	<b>RISK MANAGEMENT DIVISION</b>		
	<b>Risk Management - Claims</b>		
44	<b>Other Participating Funds</b>		
	<b>Risk Management Fund</b>		
46	Positions - Other Count	( 5.0)	( 5.0)
48	Personal Services	230,173	253,687
	All Other	48,259	53,218
50		-----	-----
52	Fund Total	278,432	306,905

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2	<b>SUMMARY - DEPARTMENT OF</b>		
	<b>ADMINISTRATION</b>		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	(267.0)	(267.0)
	Personal Services	9,356,432	10,014,377
	All Other	3,045,496	3,083,395
8	Capital Expenditures	256,742	14,500
10		-----	-----
	Umbrella Fund Total	12,658,670	13,112,272
12	<b>Other Participating Funds</b>		
	<b>Highway Fund</b>		
16	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	432,274	462,011
18	All Other	244,670	249,208
20		-----	-----
	Umbrella Fund Total	676,944	711,219
22	<b>Other Special Revenue</b>		
	<b>Positions - Other Count</b>		
24	Personal Services	(38.0)	(38.0)
	All Other	1,540,480	1,651,078
26	Capital Expenditures	1,121,240	1,166,115
		454,000	421,000
28		-----	-----
	Umbrella Fund Total	3,115,720	3,238,193
30	<b>Postal, Printing and Supply Fund</b>		
32	Positions - Other Count	(80.0)	(80.0)
	Personal Services	2,305,148	2,484,088
34	All Other	1,223,041	1,285,064
36		-----	-----
	Umbrella Fund Total	3,528,189	3,769,152
38	<b>Telecommunication Fund</b>		
40	Positions - Legislative Count	(38.0)	(38.0)
	Personal Services	1,409,498	1,530,755
42	All Other	7,336,896	7,507,787
44		-----	-----
	Umbrella Fund Total	8,746,394	9,038,542
46	<b>Office of Information Services</b>		
48	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	270,481	295,943
50	All Other	393,736	408,481
52		-----	-----
	Umbrella Fund Total	664,217	704,424

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2			
4	Risk Management Fund		
4	Positions - Other Count	( 5.0)	( 5.0)
6	Personal Services	230,173	253,687
6	All Other	48,259	53,218
8	Umbrella Fund Total	278,432	306,905
10			
12	Bureau of Data Processing		
12	Positions - Other Count	(160.0)	(160.0)
14	Personal Services	7,116,659	7,649,310
14	All Other	9,636,452	9,681,929
16	Umbrella Fund Total	16,753,111	17,331,239
18			
20	<b>SUMMARY - DEPARTMENT OF ADMINISTRATION</b>		
22	Positions - Legislative Count	(324.0)	(324.0)
24	Positions - Other Count	(288.0)	(288.0)
24	Personal Services	22,661,145	24,341,249
26	All Other	23,049,790	23,435,197
26	Capital Expenditures	710,742	435,500
28	Umbrella Grand Total	46,421,677	48,211,946
30			
32	MAINE ADVOCACY SERVICES		
34	**General Fund		
34	All Other	129,606	133,494
36	Fund Total	129,606	133,494
38			
40	MAINE COMMITTEE ON AGING		
42	**General Fund		
42	Positions - Legislative Count	( 6.0)	( 6.0)
44	Personal Services	227,442	245,166
46	All Other	61,888	65,021
48	Fund Total	289,330	310,187
50	Other Participating Funds		
50	Federal Expenditure Fund		
52	Positions - Other Count	( 1.0)	( 1.0)
52	Personal Services	47,942	50,403

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2	All Other	9,412	7,469
4	Fund Total	57,354	57,872
6	Other Special Revenue		
6	All Other	3,000	3,000
8	Fund Total	3,000	3,000
10	<b>SUMMARY - AGING - MAINE COMMITTEE ON</b>		
12	Positions - Legislative Count	( 6.0)	( 6.0)
14	Positions - Other Count	( 1.0)	( 1.0)
16	Personal Services	275,384	295,569
16	All Other	74,300	75,490
18	Program Total	349,684	371,059
20			
22	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
24	ADMINISTRATIVE SERVICES DIVISION (AGRICULTURE)		
26	Administration - Agriculture		
28	**General Fund		
30	Positions - Legislative Count	(20.0)	(20.0)
30	Personal Services	850,508	912,495
32	All Other	189,710	193,268
32	Capital Expenditures	36,050	25,000
34	Fund Total	1,076,268	1,130,763
36	Other Participating Funds		
38	Other Special Revenue		
38	Positions - Other Count	( 0.5)	( 0.5)
40	Personal Services	13,093	13,864
40	All Other	701,000	701,000
42	Fund Total	714,093	714,864
44	<b>SUMMARY - ADMINISTRATION - AGRICULTURE</b>		
46	Positions - Legislative Count	(20.0)	(20.0)
48	Positions - Other Count	( 0.5)	( 0.5)
50	Personal Services	863,601	926,359
50	All Other	890,710	894,268
52	Capital Expenditures	36,050	25,000

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Program Total	1,790,361	1,845,627
4	Aroostook Water and Soil Management Fund		
6	Other Participating Funds		
8	Federal Expenditure Fund		
10	All Other	374,000	540,000
12	Fund Total	374,000	540,000
14	MAINE DAIRY AND NUTRITION COUNCIL		
16	Dairy and Nutrition Council Committee		
18	Other Participating Funds		
20	Other Special Revenue		
22	Positions - Other Count	( 5.0)	( 5.0)
24	Personal Services	152,552	164,275
26	All Other	55,772	48,560
28	Fund Total	208,324	212,835
30	MAINE DAIRY PROMOTIONS BOARD		
32	Dairy Promotions Board		
34	Other Participating Funds		
36	Other Special Revenue		
38	Positions - Other Count	( 2.0)	( 2.0)
40	Personal Services	55,805	60,126
42	All Other	531,702	523,360
44	Capital Expenditures	5,000	1,300
46	Fund Total	592,507	584,786
48	STATE HARNESS RACING COMMISSION		
50	Harness Racing Commission		
52	**General Fund		
54	Positions - Legislative Count	( 5.0)	( 5.0)
56	Positions - Other Count	( 2.5)	( 2.5)
58	Personal Services	271,806	287,792
60	All Other	173,743	174,860
62	Fund Total	445,549	462,652
64	Other Participating Funds		
66	Other Special Revenue		
68	Positions - Other Count	( 1.0)	( 1.0)

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Personal Services	45,666	48,003
4	All Other	1,537,611	1,644,729
6	Fund Total	1,583,277	1,692,732
8	SUMMARY - HARNESS RACING COMMISSION		
10	Positions - Legislative Count	( 5.0)	( 5.0)
12	Positions - Other Count	( 3.5)	( 3.5)
14	Personal Services	317,472	335,795
16	All Other	1,711,354	1,819,589
18	Program Total	2,028,826	2,155,384
20	MAINE POTATO BOARD		
22	Potato Board		
24	Other Participating Funds		
26	Other Special Revenue		
28	Positions - Other Count	( 6.0)	( 6.0)
30	Personal Services	246,958	268,442
32	All Other	988,380	1,026,183
34	Capital Expenditures	5,000	
36	Fund Total	1,240,338	1,294,625
38	BUREAU OF AGRICULTURAL MARKETING		
40	Marketing Services - Agriculture		
42	**General Fund		
44	Positions - Legislative Count	( 21.5)	( 21.5)
46	Positions - Other Count	( 2.0)	( 2.0)
48	Personal Services	854,587	916,199
50	All Other	444,711	451,861
52	Capital Expenditures	19,254	21,038
54	Fund Total	1,318,552	1,389,098
56	Other Participating Funds		
58	Federal Expenditure Fund		
60	Positions - Other Count	( 21.0)	( 21.0)
62	Personal Services	681,139	739,439
64	All Other	193,125	197,750
66	Capital Expenditures	10,416	
68	Fund Total	884,680	937,189
70	Other Special Revenue		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Other Count	( 49.0)	( 49.0)
	Personal Services	1,307,356	1,381,679
4	All Other	353,340	371,100
	Capital Expenditures	13,416	13,930
6	Fund Total	1,674,112	1,766,709

SUMMARY - MARKETING SERVICES -  
AGRICULTURE

10	Positions - Legislative Count	( 21.5)	( 21.5)
12	Positions - Other Count	( 72.0)	( 72.0)
	Personal Services	2,843,082	3,037,317
14	All Other	991,176	1,020,711
	Capital Expenditures	43,086	34,968
16	Program Total	3,877,344	4,092,996

Potato Quality Control

20	**General Fund		
22	All Other	38,448	38,448
24	Fund Total	38,448	38,448

Potato Quality Control -  
Reducing Inspection Costs

26	**General Fund		
30	All Other	163,526	163,526
32	Fund Total	163,526	163,526

MAINE MILK COMMISSION  
Milk Commission

36	Other Participating Funds		
38	Other Special Revenue		
	Positions - Other Count	( 4.0)	( 4.0)
40	Personal Services	158,251	167,685
	All Other	4,963,044	5,268,240
42	Fund Total	5,121,295	5,435,925

BOARD OF PESTICIDES CONTROL  
Pesticides Control - Board of

44	**General Fund		
50	All Other	56,471	58,392
52	Fund Total	56,471	58,392

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	( 6.0)	( 6.0)
	Personal Services	192,214	206,952
	All Other	97,945	107,742
6	Capital Expenditures	2,100	4,000
8	Fund Total	292,259	318,694

10	Other Special Revenue		
	Positions - Other Count	( 11.5)	( 11.5)
12	Personal Services	440,754	469,493
	All Other	279,027	292,981
14	Capital Expenditures	22,114	29,650
16	Fund Total	741,895	792,124

SUMMARY - PESTICIDES CONTROL -  
BOARD OF

20	Positions - Other Count	( 17.5)	( 17.5)
22	Personal Services	632,968	676,445
	All Other	433,443	459,115
24	Capital Expenditures	24,214	33,650
26	Program Total	1,090,625	1,169,210

SEED POTATO BOARD  
Seed Potato Board

32	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
34	Personal Services	31,788	33,962
	All Other	170,000	170,000
36	Fund Total	201,788	203,962

38	Other Participating Funds		
	Seed Potato Board		
	Positions - Other Count	( 19.0)	( 19.0)
40	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
42	Fund Total	1,672,308	1,778,641

SUMMARY - SEED POTATO BOARD

44	Positions - Legislative Count	( 1.0)	( 1.0)
	Positions - Other Count	( 19.0)	( 19.0)
50	Personal Services	988,596	1,056,603
	All Other	885,500	926,000
52	Fund Total	1,874,100	2,008,603

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Program Total	1,874,096	1,982,603
4	<b>BUREAU OF AGRICULTURAL PRODUCTION</b>		
6	Agricultural Production		
8	<b>**General Fund</b>		
	Positions - Legislative Count	( 19.5)	( 19.5)
10	Personal Services	845,987	904,210
	All Other	276,822	280,658
12	Capital Expenditures	4,814	45,077
14	Fund Total	1,127,623	1,229,945
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	32,576	35,932
20	All Other	2,095	2,255
22	Fund Total	34,671	38,187
24	Other Special Revenue		
	Positions - Other Count		
26	Personal Services	( 19.5)	( 19.5)
	All Other	716,645	768,307
28	Capital Expenditures	209,189	223,326
		45,000	25,000
30	Fund Total	970,834	1,016,633
32	<b>SUMMARY - AGRICULTURAL PRODUCTION</b>		
34	Positions - Legislative Count	( 19.5)	( 19.5)
	Positions - Other Count	( 20.5)	( 20.5)
36	Personal Services	1,595,208	1,708,449
	All Other	488,106	506,239
38	Capital Expenditures	49,814	70,077
40	Program Total	2,133,128	2,284,765
42	<b>BUREAU OF PUBLIC SERVICES</b>		
44	Public Services - Agriculture		
46	<b>**General Fund</b>		
	Positions - Legislative Count	( 37.0)	( 37.0)
48	Personal Services	1,300,397	1,393,731
	All Other	273,835	276,668
50	Capital Expenditures	24,224	35,323
52	Fund Total	1,598,456	1,705,722

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Consumer Services - Agriculture		
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	12,953	2,430
8	All Other	500	600
10	Fund Total	13,453	3,030
12	Other Special Revenue		
	Positions - Other Count		
14	Personal Services	( 11.5)	( 11.5)
	All Other	365,809	389,661
16	Capital Expenditures	136,118	140,201
		2,000	2,000
18	Fund Total	503,927	531,862
20	<b>SUMMARY - CONSUMER SERVICES - AGRICULTURE</b>		
22	Positions - Other Count		
24	Personal Services	( 12.0)	( 12.0)
	All Other	378,762	392,091
26	Capital Expenditures	136,618	140,801
		2,000	2,000
28	Program Total	517,380	534,892
30	<b>BUREAU OF AGRICULTURAL AND RURAL RESOURCES</b>		
32	Agricultural and Rural Resource Development		
34	<b>**General Fund</b>		
	Positions - Legislative Count	( 6.0)	( 6.0)
38	Personal Services	255,152	273,065
	All Other	40,488	41,094
40	Capital Expenditures	1,228	
42	Fund Total	296,868	314,159
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	3,000	3,000
48	Fund Total	3,000	3,000
50	<b>SUMMARY - AGRICULTURAL AND RURAL RESOURCE DEVELOPMENT</b>		
52			



COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	255,152	273,065
4	All Other	43,488	44,094
	Capital Expenditures	1,228	
6	Program Total	299,868	317,159
8	STATE SOIL AND WATER CONSERVATION COMMISSION		
10	Soil and Water Conservation Commission		
12	Commission		
14	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
16	Personal Services	132,353	140,178
	All Other	109,559	109,953
18	Fund Total	241,912	250,131
20	SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
22	Commission		
24	**General Fund		
	Positions - Legislative Count	(113.0)	(113.0)
26	Positions - Other Count	( 4.5)	( 4.5)
	Personal Services	4,542,578	4,861,632
28	All Other	1,937,313	1,958,728
	Capital Expenditures	85,570	126,438
30	Umbrella Fund Total	6,565,461	6,946,798
32	Other Participating Funds		
34	Federal Expenditure Fund		
	Positions - Other Count	( 28.5)	( 28.5)
36	Personal Services	918,882	984,753
38	All Other	667,665	848,347
	Capital Expenditures	12,516	4,000
40	Umbrella Fund Total	1,599,063	1,837,100
42	Other Special Revenue		
44	Positions - Other Count	(110.0)	(110.0)
46	Personal Services	3,502,889	3,731,535
	All Other	9,758,183	10,242,680
48	Capital Expenditures	92,530	71,880
50	Umbrella Fund Total	13,353,602	14,046,095

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Seed Potato Board		
	Positions - Other Count	( 19.0)	( 19.0)
4	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
6	Umbrella Fund Total	1,672,308	1,778,641
8	SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
10	Commission		
12	Commission		
14	Positions - Legislative Count	(113.0)	(113.0)
	Positions - Other Count	(162.0)	(162.0)
16	Personal Services	9,921,157	10,600,561
	All Other	13,078,661	13,805,755
18	Capital Expenditures	190,616	202,318
20	Umbrella Grand Total	23,190,434	24,608,634
22	ANIMAL WELFARE BOARD		
24	Animal Welfare		
26	**General Fund		
	Positions - Legislative Count	( 4.0)	( 4.0)
28	Personal Services	191,747	200,826
	All Other	27,275	27,426
30	Fund Total	219,022	228,252
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	( 3.0)	( 3.0)
36	Personal Services	87,836	95,572
38	All Other	198,182	201,687
	Capital Expenditures		10,930
40	Fund Total	286,018	308,189
42	SUMMARY - ANIMAL WELFARE		
44	Positions - Legislative Count	( 4.0)	( 4.0)
	Positions - Other Count	( 3.0)	( 3.0)
46	Personal Services	279,583	296,398
	All Other	225,457	229,113
48	Capital Expenditures		10,930
50	Program Total	505,040	536,441
52	MAINE ARTS COMMISSION		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Arts - Administration		
4	**General Fund		
4	Positions - Legislative Count	( 10.0)	( 10.0)
6	Personal Services	429,867	459,826
6	All Other	30,594	30,749
8	Fund Total	460,461	490,575
10	Arts - Arts Discipline Grants		
12	Other Participating Funds		
14	Federal Expenditure Fund		
14	All Other	180,000	180,000
16	Fund Total	180,000	180,000
18	Arts - General Grants Program		
20	Other Participating Funds		
22	Federal Expenditure Fund		
22	All Other	258,700	258,900
24	Fund Total	258,700	258,900
26	Arts - Sponsored Program		
28	**General Fund		
30	All Other	352,088	352,088
32	Fund Total	352,088	352,088
34	Other Participating Funds		
34	Federal Expenditure Fund		
36	Positions - Other Count	( 2.0)	( 2.0)
36	Personal Services	97,124	104,781
38	All Other	175,612	176,151
40	Fund Total	272,736	280,932
42	Other Special Revenue		
42	All Other	7,500	7,500
44	Fund Total	7,500	7,500
46	SUMMARY - ARTS - SPONSORED PROGRAM		
48	Positions - Other Count	( 2.0)	( 2.0)
50	Personal Services	97,124	104,781
52	All Other	535,200	535,739

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Program Total	632,324	640,520
4	SUMMARY - MAINE ARTS COMMISSION		
6	**General Fund		
8	Positions - Legislative Count	( 10.0)	( 10.0)
8	Personal Services	429,867	459,826
10	All Other	382,682	382,837
12	Umbrella Fund Total	812,549	842,663
14	Other Participating Funds		
16	Federal Expenditure Fund		
16	Positions - Other Count	( 2.0)	( 2.0)
18	Personal Services	97,124	104,781
18	All Other	614,312	615,051
20	Umbrella Fund Total	711,436	719,832
24	Other Special Revenue		
24	All Other	7,500	7,500
26	Umbrella Fund Total	7,500	7,500
28	SUMMARY - MAINE ARTS COMMISSION		
32	Positions - Legislative Count	( 10.0)	( 10.0)
34	Positions - Other Count	( 2.0)	( 2.0)
36	Personal Services	526,991	564,607
36	All Other	1,004,494	1,005,388
38	Umbrella Grand Total	1,531,485	1,569,995
42	ATLANTIC STATES MARINE FISHERIES COMMISSION		
42	Atlantic States Marine Fisheries Commission		
46	**General Fund		
46	All Other	22,500	22,500
48	Fund Total	22,500	22,500
50	DEPARTMENT OF THE ATTORNEY GENERAL		
52	Administration -		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Attorney General		
	<b>**General Fund</b>		
4	Positions - Legislative Count	( 88.5)	( 88.5)
	Personal Services	4,704,719	5,139,081
6	All Other	483,330	492,884
	Capital Expenditures	10,266	32,340
8	<b>Fund Total</b>	<b>5,198,315</b>	<b>5,664,305</b>
10	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	( 20.0)	( 20.0)
14	Personal Services	941,979	1,018,786
	All Other	105,300	108,800
16	<b>Fund Total</b>	<b>1,047,279</b>	<b>1,127,586</b>
18	Other Special Revenue		
20	Positions - Other Count	( 28.0)	( 28.0)
	Personal Services	1,459,775	1,607,200
22	All Other	265,750	274,260
24	<b>Fund Total</b>	<b>1,725,525</b>	<b>1,881,460</b>
26	<b>SUMMARY - ADMINISTRATION -</b>		
	<b>ATTORNEY GENERAL</b>		
28	Positions - Legislative Count	( 88.5)	( 88.5)
30	Positions - Other Count	( 48.0)	( 48.0)
	Personal Services	7,106,473	7,765,067
32	All Other	854,380	875,944
	Capital Expenditures	10,266	32,340
34	<b>Program Total</b>	<b>7,971,119</b>	<b>8,673,351</b>
36			
38	District Attorneys' Salaries		
40	<b>**General Fund</b>		
	Personal Services	3,311,280	3,514,115
42	<b>Fund Total</b>	<b>3,311,280</b>	<b>3,514,115</b>
44	OFFICE OF CHIEF MEDICAL		
46	EXAMINER FOR THE STATE		
48	Chief Medical Examiner -		
	Office of		
50	<b>**General Fund</b>		
	Positions - Legislative Count	( 8.0)	( 8.0)
52	Personal Services	438,531	465,157

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	265,994	266,398
	Capital Expenditures		13,115
4	<b>Fund Total</b>	<b>704,525</b>	<b>744,670</b>
6	<b>SUMMARY - DEPARTMENT OF THE</b>		
	<b>ATTORNEY GENERAL</b>		
8	<b>**General Fund</b>		
10	Positions - Legislative Count	( 96.5)	( 96.5)
	Personal Services	8,454,530	9,118,353
12	All Other	749,324	759,282
	Capital Expenditures	10,266	45,455
14	<b>Umbrella Fund Total</b>	<b>9,214,120</b>	<b>9,923,090</b>
16			
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	( 20.0)	( 20.0)
	Personal Services	941,979	1,018,786
22	All Other	105,300	108,800
24	<b>Umbrella Fund Total</b>	<b>1,047,279</b>	<b>1,127,586</b>
26	Other Special Revenue		
28	Positions - Other Count	( 28.0)	( 28.0)
	Personal Services	1,459,775	1,607,200
30	All Other	265,750	274,260
32	<b>Umbrella Fund Total</b>	<b>1,725,525</b>	<b>1,881,460</b>
34	<b>SUMMARY - DEPARTMENT OF</b>		
	<b>THE ATTORNEY GENERAL</b>		
36	Positions - Legislative Count	( 96.5)	( 96.5)
	Positions - Other Count	( 48.0)	( 48.0)
40	Personal Services	10,856,284	11,744,339
	All Other	1,120,374	1,142,342
42	Capital Expenditures	10,266	45,455
44	<b>Umbrella Grand Total</b>	<b>11,986,924</b>	<b>12,932,136</b>
46	DEPARTMENT OF AUDIT		
48	DEPARTMENTAL BUREAU (AUDIT)		
50	Audit - Departmental Bureau		
52	<b>**General Fund</b>		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Legislative Count	( 35.0)	( 35.0)
	Personal Services	1,522,868	1,636,991
	All Other	235,074	242,277
4		-----	-----
	Fund Total	1,757,942	1,879,268
6	MUNICIPAL BUREAU (AUDIT)		
8	Audit - Municipal Bureau		
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	( 24.0)	( 24.0)
	Personal Services	924,797	1,012,998
14	All Other	161,168	169,712
16		-----	-----
	Fund Total	1,085,965	1,182,710
18	UNORGANIZED TERRITORY (AUDIT)		
20	Audit - Unorganized Territory		
22	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	76,851	80,973
24	All Other	11,024	11,138
26		-----	-----
	Fund Total	87,875	92,111
28	SUMMARY - DEPARTMENT OF		
30	AUDIT		
32	**General Fund		
	Positions - Legislative Count	( 37.0)	( 37.0)
	Personal Services	1,599,719	1,717,964
34	All Other	246,098	253,415
36		-----	-----
	Umbrella Fund Total	1,845,817	1,971,379
38	Other Participating Funds		
40	Other Special Revenue		
	Positions - Other Count	( 24.0)	( 24.0)
42	Personal Services	924,797	1,012,998
44	All Other	161,168	169,712
46		-----	-----
	Umbrella Fund Total	1,085,965	1,182,710
48	SUMMARY - DEPARTMENT OF		
50	AUDIT		
	Positions - Legislative Count	( 37.0)	( 37.0)
52	Positions - Other Count	( 24.0)	( 24.0)

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Personal Services	2,524,516	2,730,962
	All Other	407,266	423,127
4		-----	-----
	Umbrella Grand Total	2,931,782	3,154,089
6	BAXTER STATE PARK AUTHORITY		
8	Baxter State Park Authority		
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	( 34.0)	( 34.0)
	Personal Services	1,008,822	1,068,211
14	All Other	571,266	588,376
	Capital Expenditures	89,500	96,450
16		-----	-----
	Fund Total	1,669,588	1,753,037
18	MAINE BLUEBERRY COMMISSION		
20	Blueberry Commission		
22	Other Participating Funds		
	Other Special Revenue		
24	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	51,519	54,121
26	All Other	498,481	495,879
28		-----	-----
	Fund Total	550,000	550,000
30	DEPARTMENT OF CONSERVATION		
32	Forest Recreation Resource Fund		
34	Other Participating Funds		
	Other Special Revenue		
36	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	8,855	9,381
38	All Other	7,416	8,204
	Capital Expenditures		15,000
40		-----	-----
	Fund Total	16,271	32,585
42	Maine Forests for the		
44	Future Program		
46	**General Fund		
	Personal Services	1,050	1,050
48		-----	-----
	Fund Total	1,050	1,050
50	ADMINISTRATIVE SERVICES		
52	DIVISION (CONSERVATION)		
	Administrative Services -		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Conservation		
4	**General Fund		
4	Positions - Legislative Count	( 22.0)	( 22.0)
6	Personal Services	957,090	1,026,690
6	All Other	106,451	107,669
8	Fund Total	1,063,541	1,134,359
10	Other Participating Funds		
10	Federal Expenditure Fund		
12	Positions - Other Count	( 1.5)	( 1.5)
14	Personal Services	44,090	42,750
14	All Other	3,406	3,312
16	Fund Total	47,496	46,062
18	Other Special Revenue		
20	Positions - Other Count	( 6.0)	( 6.0)
20	Personal Services	190,789	206,431
22	All Other	81,053	77,650
24	Fund Total	271,842	284,081
26	SUMMARY - ADMINISTRATIVE SERVICES - CONSERVATION		
28	Positions - Legislative Count	( 22.0)	( 22.0)
30	Positions - Other Count	( 7.5)	( 7.5)
30	Personal Services	1,191,969	1,275,871
32	All Other	190,910	188,631
34	Program Total	1,382,879	1,464,502
36	COASTAL ISLAND REGISTRY		
38	Coastal Island Registry		
40	Other Participating Funds		
40	Other Special Revenue		
42	All Other	95	95
44	Fund Total	95	95
46	MAINE CONSERVATION CORPS		
46	Maine Conservation Corps		
48	**General Fund		
50	Positions - Legislative Count	( 2.0)	( 2.0)
50	Personal Services	134,669	144,520
52	All Other	89,953	91,322

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	224,622	235,842
4	Other Participating Funds		
4	Other Special Revenue		
6	Personal Services	55,946	60,592
6	All Other	99,944	104,910
8	Fund Total	155,890	165,502
10	SUMMARY - MAINE CONSERVATION CORPS		
12	Positions - Legislative Count	( 2.0)	( 2.0)
14	Personal Services	190,615	205,112
14	All Other	189,897	196,232
16	Program Total	380,512	401,344
20	DIVISION OF ENGINEERING AND REALTY		
22	Engineering and Realty		
24	**General Fund		
26	Positions - Legislative Count	( 9.0)	( 9.0)
26	Personal Services	409,360	433,627
28	All Other	22,351	23,166
30	Fund Total	431,711	456,793
32	DIVISION OF FOREST FIRE CONTROL		
34	Forest Fire Control - Municipal Assistance Grants		
36	**General Fund		
38	All Other	10,000	10,000
40	Fund Total	10,000	10,000
42	Forest Fire Control - Division of		
44	**General Fund		
46	Positions - Legislative Count	(118.0)	(118.0)
46	Positions - Other Count	( 32.5)	( 32.5)
48	Personal Services	5,722,513	6,062,749
48	All Other	1,809,891	1,851,280
50	Capital Expenditures	124,406	138,065
52	Fund Total	7,656,810	8,052,094

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 2.5)	( 2.5)
4	Personal Services	56,218	59,693
	All Other	46,366	42,668
6	Capital Expenditures	6,905	2,852
		-----	-----
8	Fund Total	109,489	105,213

10	Other Special Revenue		
	All Other	1,511	1,511
12		-----	-----
	Fund Total	1,511	1,511

SUMMARY - FOREST FIRE CONTROL -  
DIVISION OF

18	Positions - Legislative Count	(118.0)	(118.0)
	Positions - Other Count	( 35.0)	( 35.0)
20	Personal Services	5,778,731	6,122,442
	All Other	1,857,768	1,895,459
22	Capital Expenditures	131,311	140,917
		-----	-----
24	Program Total	7,767,810	8,158,818

DIVISION OF FOREST  
MANAGEMENT AND UTILIZATION  
Forest Management,  
Utilization and Marketing

32	**General Fund		
	Positions - Legislative Count	( 25.0)	( 25.0)
34	Personal Services	1,011,962	1,085,855
	All Other	160,743	165,319
36	Capital Expenditures	26,906	30,470
		-----	-----
38	Fund Total	1,199,611	1,281,644

40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	43,744	46,405
44	All Other	75,745	83,091
		-----	-----
46	Fund Total	119,489	129,496

SUMMARY - FOREST MANAGEMENT,  
UTILIZATION AND MARKETING

48	Positions - Legislative Count	( 25.0)	( 25.0)
50	Positions - Other Count	( 1.0)	( 1.0)

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Personal Services	1,055,706	1,132,260
	All Other	236,488	248,410
4	Capital Expenditures	26,906	30,470
		-----	-----
6	Program Total	1,319,100	1,411,140

Forest Planning,  
Evaluation and Research

8	**General Fund		
	All Other	6,524	6,692
12		-----	-----
14	Fund Total	6,524	6,692

Other Participating Funds  
Federal Expenditure Fund  
Positions - Other Count

18	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	12,810	14,138
20	All Other	4,624	4,947
		-----	-----
22	Fund Total	17,434	19,085

SUMMARY - FOREST PLANNING,  
EVALUATION AND RESEARCH

26	Positions - Other Count	( 0.5)	( 0.5)
28	Personal Services	12,810	14,138
	All Other	11,148	11,639
30		-----	-----
	Program Total	23,958	25,777

Forestry - State Forest  
Nursery

32	Other Participating Funds		
	State Forest Nursery		
38	Personal Services	124	124
	All Other	24,064	27,002
40		-----	-----
42	Fund Total	24,188	27,126

Policy Planning and  
Information

44	**General Fund		
	Positions - Legislative Count	( 7.0)	( 7.0)
48	Personal Services	284,119	304,601
	All Other	84,687	87,233
50		-----	-----
52	Fund Total	368,806	391,834

2	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)		
4	Administration - Forestry		
6	**General Fund		
8	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	156,048	170,623
	All Other	40,719	41,889
10	Fund Total	196,767	212,512
12	Other Participating Funds		
14	Federal Expenditure Fund		
	Positions - Other Count	( 2.0)	( 2.0)
16	Personal Services	61,621	66,009
18	All Other	23,065	23,782
20	Fund Total	84,686	89,791
22	SUMMARY - ADMINISTRATION - FORESTRY		
24	Positions - Legislative Count	( 3.0)	( 3.0)
	Positions - Other Count	( 2.0)	( 2.0)
26	Personal Services	217,669	236,632
28	All Other	63,784	65,671
30	Program Total	281,453	302,303
32	SECTION OF GEOGRAPHIC-BASED INFORMATION SERVICES		
34	Geographic-Based Information Services		
36	**General Fund		
38	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	93,346	100,833
40	All Other	69,227	71,268
42	Fund Total	162,573	172,101
44	MAINE GEOLOGICAL SURVEY		
46	Geological Survey		
48	**General Fund		
	Positions - Legislative Count	( 19.0)	( 19.0)
	Personal Services	854,352	914,492
50	All Other	488,169	488,979
	Capital Expenditures	11,807	
52			

2	Fund Total	1,354,328	1,403,471
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	100,984	111,545
8	All Other	100,849	102,410
10	Fund Total	201,833	213,955
12	SUMMARY - GEOLOGICAL SURVEY		
14	Positions - Legislative Count	( 19.0)	( 19.0)
	Positions - Other Count	( 3.0)	( 3.0)
16	Personal Services	955,336	1,026,037
	All Other	589,018	591,389
18	Capital Expenditures	11,807	
20	Program Total	1,556,161	1,617,426
22	Mining Operations		
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,542	28,204
28	All Other	9,565	6,744
30	Fund Total	35,107	34,948
32	INSECT AND DISEASE MANAGEMENT		
34	Insect and Disease Management		
36	**General Fund		
	Positions - Legislative Count	( 15.0)	( 15.0)
	Positions - Other Count	( 1.0)	( 1.0)
38	Personal Services	660,483	703,034
	All Other	81,510	82,881
40	Capital Expenditures	16,454	17,316
42	Fund Total	758,447	803,231
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	44,565	47,324
48	All Other	19,858	14,691
50	Fund Total	64,423	62,015
52	Other Special Revenue		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	3,027	3,027
		-----	-----
4	Fund Total	3,027	3,027
6	<b>SUMMARY - INSECT AND DISEASE MANAGEMENT</b>		
8	Positions - Legislative Count	( 15.0)	( 15.0)
	Positions - Other Count	( 3.0)	( 3.0)
10	Personal Services	705,048	750,358
	All Other	104,395	100,599
12	Capital Expenditures	16,454	17,316
		-----	-----
14	Program Total	825,897	868,273
16	<b>MAINE LAND USE REGULATION COMMISSION</b>		
18	Land Use Regulation Commission		
20			
22	<b>**General Fund</b>		
	Positions - Legislative Count	( 31.5)	( 31.5)
24	Personal Services	1,227,682	1,340,317
	All Other	321,437	325,509
26	Capital Expenditures	7,197	15,556
		-----	-----
28	Fund Total	1,556,316	1,681,382
30	<b>BUREAU OF PARKS AND RECREATION Boating Facilities Fund</b>		
32	<b>Other Participating Funds</b>		
34	Other Special Revenue		
	Positions - Other Count	( 19.0)	( 19.0)
36	Personal Services	671,832	722,769
	All Other	388,589	438,697
38	Capital Expenditures	315,804	251,268
		-----	-----
40	Fund Total	1,376,225	1,412,734
42	<b>Maine Rivers Protection Fund Program</b>		
44	<b>**General Fund</b>		
46	Positions - Legislative Count	( 0.5)	( 0.5)
	Personal Services	23,866	25,287
48	All Other	457	461
		-----	-----
50	Fund Total	24,323	25,748
52	<b>Off-road Recreational</b>		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>Vehicles Program</b>		
4	<b>Other Participating Funds</b>		
	Other Special Revenue		
	Positions - Other Count	( 6.5)	( 6.5)
6	Personal Services	208,375	225,834
	All Other	647,128	563,688
8	Capital Expenditures	8,000	40,000
		-----	-----
10	Fund Total	863,503	829,522
12	<b>Parks - General Operations</b>		
14	<b>**General Fund</b>		
	Positions - Legislative Count	( 48.5)	( 48.5)
16	Positions - Other Count	(107.0)	(107.0)
	Personal Services	4,229,370	4,444,021
18	All Other	510,291	522,204
20	Capital Expenditures	118,228	127,396
		-----	-----
22	Fund Total	4,857,889	5,093,621
24	<b>Other Participating Funds</b>		
	Other Special Revenue		
	Positions - Other Count	( 3.5)	( 3.5)
26	Personal Services	84,438	90,887
	All Other	213,579	137,962
28	Capital Expenditures	210,900	335,500
		-----	-----
30	Fund Total	508,917	564,349
32	<b>SUMMARY - PARKS - GENERAL OPERATIONS</b>		
34			
	Positions - Legislative Count	( 48.5)	( 48.5)
36	Positions - Other Count	(110.5)	(110.5)
	Personal Services	4,313,808	4,534,908
38	All Other	723,870	660,166
40	Capital Expenditures	329,128	462,896
		-----	-----
42	Program Total	5,366,806	5,657,970
44	<b>BUREAU OF PUBLIC LANDS Land Management and Planning</b>		
46	<b>Other Participating Funds</b>		
	Other Special Revenue		
	Positions - Other Count	( 40.0)	( 40.0)
48	Personal Services	1,412,911	1,510,282
	All Other	544,334	557,027
50	Capital Expenditures	819,116	830,219
		-----	-----
52			



COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	2,776,361	2,897,528
4	VEHICLE RENTAL AGENCY		
6	Vehicle Rental		
8	Other Participating Funds		
8	Vehicle Rental Fund		
10	Positions - Other Count	( 2.5)	( 2.5)
10	Personal Services	80,020	86,092
12	All Other	124,459	135,001
14	Fund Total	204,479	221,093
16	SUMMARY - DEPARTMENT OF CONSERVATION		
18	**General Fund		
20	Positions - Legislative Count	(302.5)	(302.5)
20	Positions - Other Count	(140.5)	(140.5)
22	Personal Services	15,765,910	16,757,699
22	All Other	3,802,410	3,875,872
24	Capital Expenditures	304,998	328,803
26	Umbrella Fund Total	19,873,318	20,962,374
28	Other Participating Funds		
30	Federal Expenditure Fund		
30	Positions - Other Count	( 12.5)	( 12.5)
32	Personal Services	364,032	387,864
32	All Other	273,913	274,901
34	Capital Expenditures	6,905	2,852
36	Umbrella Fund Total	644,850	665,617
38	Other Special Revenue		
40	Positions - Other Count	( 76.5)	( 76.5)
40	Personal Services	2,658,688	2,854,380
42	All Other	1,996,241	1,899,515
42	Capital Expenditures	1,353,820	1,471,987
44	Umbrella Fund Total	6,008,749	6,225,882
46	Vehicle Rental Fund		
48	Positions - Other Count	( 2.5)	( 2.5)
50	Personal Services	80,020	86,092
50	All Other	124,459	135,001
52	Umbrella Fund Total	204,479	221,093

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	State Forest Nursery		
4	Personal Services	124	124
6	All Other	24,064	27,002
8	Umbrella Fund Total	24,188	27,126
10	SUMMARY - DEPARTMENT OF CONSERVATION		
12	Positions - Legislative Count	(302.5)	(302.5)
14	Positions - Other Count	(232.0)	(232.0)
16	Personal Services	18,868,774	20,086,159
16	All Other	6,221,087	6,212,291
18	Capital Expenditures	1,665,723	1,803,642
20	Umbrella Grand Total	26,755,584	28,102,092
22	DEPARTMENT OF CORRECTIONS		
24	Administration - Corrections		
26	**General Fund		
28	Positions - Legislative Count	( 34.0)	( 34.0)
30	Personal Services	1,530,882	1,598,646
30	All Other	356,981	360,882
32	Capital Expenditures	1,525	18,245
34	Fund Total	1,889,388	1,977,773
36	Other Participating Funds		
38	Other Special Revenue		
40	All Other	5,000	5,000
42	Fund Total	5,000	5,000
44	SUMMARY - ADMINISTRATION - CORRECTIONS		
46	Positions - Legislative Count	( 34.0)	( 34.0)
48	Personal Services	1,530,882	1,598,646
50	All Other	361,981	365,882
52	Capital Expenditures	1,525	18,245
54	Program Total	1,894,388	1,982,773
56	Community-based Corrections		
58	**General Fund		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	3,090,000	3,090,000
		-----	-----
4	Fund Total	3,090,000	3,090,000
6	Correctional Program Improvement		
8	**General Fund		
	All Other	416,500	416,500
10		-----	-----
12	Fund Total	416,500	416,500
14	Correctional Services		
16	**General Fund		
	Positions - Legislative Count	( 6.5)	( 6.5)
	Personal Services	252,294	262,181
	All Other	2,768,878	2,790,236
20		-----	-----
	Fund Total	3,021,172	3,052,417
22	Other Participating Funds		
	Federal Expenditure Fund		
	All Other	13,985	14,901
26		-----	-----
	Fund Total	13,985	14,901
28	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,503	26,462
	All Other	52,274	52,303
34		-----	-----
	Fund Total	77,777	78,765
36	<u>SUMMARY - CORRECTIONAL SERVICES</u>		
38	Positions - Legislative Count	( 6.5)	( 6.5)
	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	277,797	288,643
	All Other	2,835,137	2,857,440
42		-----	-----
	Program Total	3,112,934	3,146,083
46	Fuel - Corrections		
48	**General Fund		
	All Other	628,104	596,699
50		-----	-----
	Fund Total	628,104	596,699

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Justice - Planning, Projects and Statistics		
4	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	44,699	45,989
	All Other	40,967	41,232
8		-----	-----
	Fund Total	85,666	87,221
10	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	114,544	116,373
	All Other	255,581	255,750
16		-----	-----
	Fund Total	370,125	372,123
18	<u>SUMMARY - JUSTICE - PLANNING, PROJECTS AND STATISTICS</u>		
20	Positions - Legislative Count	( 1.0)	( 1.0)
	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	159,243	162,362
	All Other	296,548	296,982
26		-----	-----
	Program Total	455,791	459,344
28	Unemployment Compensation - Corrections		
30	**General Fund		
	Personal Services	40,000	40,000
34		-----	-----
	Fund Total	40,000	40,000
36	<u>CHARLESTON CORRECTIONAL FACILITY</u>		
	Bangor Pre-release Center		
40	**General Fund		
	Positions - Legislative Count	( 14.0)	( 14.0)
	Personal Services	546,150	567,571
	All Other	110,050	111,778
	Capital Expenditures	700	
48		-----	-----
	Fund Total	656,900	679,349
50	Charleston Correctional Facility		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	**General Fund		
2	Positions - Legislative Count	( 96.0)	( 96.0)
4	Personal Services	3,422,672	3,579,982
4	All Other	578,802	589,647
6	Capital Expenditures	26,141	38,014
6		-----	-----
8	Fund Total	4,027,615	4,207,643
8	Other Participating Funds		
10	Federal Expenditure Fund		
12	Positions - Other Count	( 2.0)	( 2.0)
12	Personal Services	56,316	60,155
14	All Other	45,286	46,666
14	Capital Expenditures	3,435	3,435
16		-----	-----
16	Fund Total	105,037	110,256
18	Other Special Revenue		
20	All Other	3,154	2,612
20	Capital Expenditures	5,200	7,000
22		-----	-----
22	Fund Total	8,354	9,612
24	<b>SUMMARY - CHARLESTON CORRECTIONAL FACILITY</b>		
26	Positions - Legislative Count	( 96.0)	( 96.0)
28	Positions - Other Count	( 2.0)	( 2.0)
30	Personal Services	3,478,988	3,640,137
30	All Other	627,242	638,925
32	Capital Expenditures	34,776	48,449
34		-----	-----
34	Program Total	4,141,006	4,327,511
36	Food - Charleston Correctional Facility		
38	**General Fund		
40	All Other	180,191	189,200
42		-----	-----
42	Fund Total	180,191	189,200
44	<b>MAINE CORRECTIONAL CENTER</b>		
46	Central Maine Pre-release Center		
48	**General Fund		
50	Positions - Legislative Count	( 18.0)	( 18.0)
50	Personal Services	660,572	683,689
52	All Other	83,444	84,758
52	Capital Expenditures	20,669	23,092

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	764,685	791,539
4	Correctional Center		
6	**General Fund		
8	Positions - Legislative Count	(310.0)	(310.0)
8	Personal Services	10,756,687	11,351,837
10	All Other	2,489,397	2,526,761
10	Capital Expenditures	55,112	54,375
12		-----	-----
12	Fund Total	13,301,196	13,932,973
14	Other Participating Funds		
16	Federal Expenditure Fund		
16	Positions - Other Count	( 6.0)	( 6.0)
18	Personal Services	207,329	219,934
18	All Other	4,200	4,249
20		-----	-----
20	Fund Total	211,529	224,183
22	Other Special Revenue		
24	All Other	1,000	1,000
26		-----	-----
26	Fund Total	1,000	1,000
28	<b>SUMMARY - CORRECTIONAL CENTER</b>		
30	Positions - Legislative Count	(310.0)	(310.0)
30	Positions - Other Count	( 6.0)	( 6.0)
32	Personal Services	10,964,016	11,571,771
32	All Other	2,494,597	2,532,010
34	Capital Expenditures	55,112	54,375
36		-----	-----
36	Program Total	13,513,725	14,158,156
38	Correctional Center - Farm Program		
40	Other Participating Funds		
42	Other Special Revenue		
44	All Other	22,994	23,064
44	Capital Expenditures	8,000	8,000
46		-----	-----
46	Fund Total	30,994	31,064
48	Food - Maine Correctional Center		
50	**General Fund		
52	All Other	721,844	757,936

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	721,844	757,936
4	Vocational Training and Industries Program		
6	Other Participating Funds		
8	Other Special Revenue		
	All Other	95,000	115,000
10	Capital Expenditures	25,000	35,000
12	Fund Total	120,000	150,000
14	DOWNEAST CORRECTIONAL FACILITY Downeast Correctional Facility		
16	**General Fund		
18	Positions - Legislative Count	( 64.0)	( 64.0)
	Personal Services	2,266,395	2,363,024
20	All Other	372,226	382,202
	Capital Expenditures	38,134	65,090
22	Fund Total	2,676,755	2,810,316
24	Other Participating Funds		
26	Federal Expenditure Fund		
	All Other	57,375	61,390
28	Fund Total	57,375	61,390
30	Other Special Revenue		
32	All Other	5,000	5,000
34	Fund Total	5,000	5,000
36	SUMMARY - DOWNEAST CORRECTIONAL FACILITY		
38	Positions - Legislative Count	( 64.0)	( 64.0)
40	Personal Services	2,266,395	2,363,024
	All Other	434,601	448,592
42	Capital Expenditures	38,134	65,090
44	Program Total	2,739,130	2,876,706
46	Food - Downeast Correctional Facility		
48	**General Fund		
50	All Other	126,225	131,000
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	126,225	131,000
4	BUREAU OF JUVENILE CORRECTIONS Bureau of Juvenile Corrections		
6	**General Fund		
8	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	71,403	75,032
10	All Other	2,555	2,555
12	Fund Total	73,958	77,587
14	STATE PAROLE BOARD Parole Board		
16	**General Fund		
18	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	29,875	31,387
20	All Other	7,193	7,325
22	Fund Total	37,068	38,712
24	STATE PRISON Food - State Prison		
26	**General Fund		
	All Other	702,287	737,401
28	Fund Total	702,287	737,401
30	State Prison		
32	**General Fund		
34	Positions - Legislative Count	(326.5)	(326.5)
	Personal Services	11,855,375	12,299,816
36	All Other	3,239,168	3,253,691
	Capital Expenditures	238,675	84,102
38	Fund Total	15,333,218	15,637,609
40	Other Participating Funds		
42	Federal Expenditure Fund		
	Positions - Other Count	( 2.0)	( 2.0)
44	Personal Services	66,537	68,246
	All Other	3,301	3,423
46	Capital Expenditures	2,000	2,000
48	Fund Total	71,838	73,669
50	Other Special Revenue		
	All Other	3,000	3,000
52	Capital Expenditures	2,000	2,000

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2	Fund Total	5,000	5,000
4	Prison Industries Fund		
	Positions - Other Count	( 5.0)	( 5.0)
6	Personal Services	164,656	170,377
	All Other	260,905	260,951
8	Capital Expenditures	50,000	50,000
10	Fund Total	475,561	481,328
12	<u>SUMMARY - STATE PRISON</u>		
14	Positions - Legislative Count	(326.5)	(326.5)
	Positions - Other Count	( 7.0)	( 7.0)
16	Personal Services	12,086,568	12,538,439
	All Other	3,506,374	3,521,065
18	Capital Expenditures	292,675	138,102
20	Program Total	15,885,617	16,197,606
22	State Prison - Farm Program		
24	**General Fund		
26	Positions - Legislative Count	( 2.0)	( 2.0)
	Positions - Other Count	( 1.0)	( 1.0)
28	Personal Services	83,297	87,772
	All Other	28,313	29,396
30	Capital Expenditures	16,000	
32	Fund Total	127,610	117,168
34	Other Participating Funds		
	Other Special Revenue		
36	All Other	15,000	15,000
38	Fund Total	15,000	15,000
40	<u>SUMMARY - STATE PRISON - FARM PROGRAM</u>		
42	Positions - Legislative Count	( 2.0)	( 2.0)
44	Positions - Other Count	( 1.0)	( 1.0)
46	Personal Services	83,297	87,772
	All Other	43,313	44,396
48	Capital Expenditures	16,000	
50	Program Total	142,610	132,168

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2	DIVISION OF PROBATION AND PAROLE		
	Probation and Parole		
4	**General Fund		
6	Positions - Legislative Count	(140.0)	(140.0)
	Personal Services	6,232,284	6,423,063
8	All Other	868,457	895,297
	Capital Expenditures	6,750	6,250
10	Fund Total	7,107,491	7,324,610
12	Other Participating Funds		
	Federal Expenditure Fund		
14	All Other	100,000	100,000
16	Fund Total	100,000	100,000
18	<u>SUMMARY - PROBATION AND PAROLE</u>		
20	Positions - Legislative Count	(140.0)	(140.0)
22	Personal Services	6,232,284	6,423,063
	All Other	968,457	995,297
24	Capital Expenditures	6,750	6,250
26	Program Total	7,207,491	7,424,610
28	MAINE YOUTH CENTER		
30	Food - Maine Youth Center		
32	**General Fund		
	All Other	285,656	299,939
34	Fund Total	285,656	299,939
36	Youth Center - Maine		
38	**General Fund		
40	Positions - Legislative Count	(246.5)	(246.5)
	Personal Services	9,358,297	9,702,480
42	All Other	998,431	1,025,711
	Capital Expenditures	67,289	47,642
44	Fund Total	10,424,017	10,775,833
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	263,576	277,940
50	All Other	32,647	33,164
	Capital Expenditures	48,000	49,600

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2	Fund Total	344,223	360,704
4	Other Special Revenue		
	All Other	8,559	8,859
6	Fund Total	8,559	8,859
8	Federal Block Grant Fund		
10	All Other	9,000	9,000
12	Fund Total	9,000	9,000
14	<b>SUMMARY - YOUTH CENTER - MAINE</b>		
16	Positions - Legislative Count	(246.5)	(246.5)
18	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	9,621,873	9,980,420
20	All Other	1,048,637	1,076,734
	Capital Expenditures	115,289	97,242
22	Program Total	10,785,799	11,154,396
24			
26	<b>SUMMARY - DEPARTMENT OF CORRECTIONS</b>		
28	<b>**General Fund</b>		
30	Positions - Legislative Count	(1,261.5)	(1,261.5)
	Positions - Other Count	( 1.0)	( 1.0)
32	Personal Services	47,150,882	49,112,469
	All Other	18,095,669	18,320,146
34	Capital Expenditures	470,995	336,810
36	Umbrella Fund Total	65,717,546	67,769,425
38	Other Participating Funds		
40	Federal Expenditure Fund		
	Positions - Other Count	( 20.0)	( 20.0)
42	Personal Services	708,302	742,648
	All Other	512,375	519,543
44	Capital Expenditures	53,435	55,035
46	Umbrella Fund Total	1,274,112	1,317,226
48	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,503	26,462
52	All Other	210,981	230,838

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2	Capital Expenditures	40,200	52,000
4	Umbrella Fund Total	276,684	309,300
6	Federal Block Grant Fund		
8	All Other	9,000	9,000
10	Umbrella Fund Total	9,000	9,000
12	Prison Industries Fund		
	Positions - Other Count	( 5.0)	( 5.0)
14	Personal Services	164,656	170,377
	All Other	260,905	260,951
16	Capital Expenditures	50,000	50,000
18	Umbrella Fund Total	475,561	481,328
20			
22	<b>SUMMARY - DEPARTMENT OF CORRECTIONS</b>		
24	Positions - Legislative Count	(1,261.5)	(1,261.5)
	Positions - Other Count	( 27.0)	( 27.0)
26	Personal Services	48,049,343	50,051,956
	All Other	19,088,930	19,340,478
28	Capital Expenditures	614,630	493,845
30	Umbrella Grand Total	67,752,903	69,886,279
32			
34	<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>		
36	<b>ADMINISTRATIVE SERVICES DIVISION (DEFENSE AND VETERANS' SERVICES)</b>		
38	Administration - Defense and Veterans' Services		
40			
42	<b>**General Fund</b>		
	Positions - Legislative Count	( 8.0)	( 8.0)
44	Personal Services	304,636	321,377
	All Other	2,626	2,651
46	Fund Total	307,262	324,028
48			
50	<b>MAINE EMERGENCY MANAGEMENT AGENCY</b>		
52	Administration - Maine Emergency Management Agency		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	**General Fund		
	Positions - Legislative Count	( 11.0)	( 11.0)
4	Personal Services	219,138	232,626
	All Other	42,354	44,973
6	Capital Expenditures	40,000	42,000
		-----	-----
8	Fund Total	301,492	319,599
	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	( 5.5)	( 5.5)
12	Personal Services	395,043	426,173
14	All Other	1,714,647	1,739,245
		-----	-----
16	Fund Total	2,109,690	2,165,418
	Other Special Revenue		
18	Positions - Other Count	( 2.0)	( 2.0)
20	Personal Services	69,751	75,038
	All Other	208,479	230,301
22	Capital Expenditures	4,000	
		-----	-----
24	Fund Total	282,230	305,339
26	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>MAINE EMERGENCY MANAGEMENT AGENCY</u>		
28	Positions - Legislative Count	( 11.0)	( 11.0)
30	Positions - Other Count	( 7.5)	( 7.5)
	Personal Services	683,932	733,837
32	All Other	1,965,480	2,014,519
	Capital Expenditures	44,000	42,000
		-----	-----
34	Program Total	2,693,412	2,790,356
36			
38	Dam Safety Program		
40	**General Fund		
	Positions - Legislative Count	( 1.5)	( 1.5)
42	Personal Services	59,293	65,268
	All Other	13,101	13,327
		-----	-----
44	Fund Total	72,394	78,595
46			
48	Population Protection Planning		
	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	( 4.0)	( 4.0)
52	Personal Services	132,873	145,135

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

	All Other	55,952	57,952
		-----	-----
2	Fund Total	188,825	203,087
4			
	Radiological Account		
6			
	Other Participating Funds		
8	Federal Expenditure Fund		
	Positions - Other Count	( 4.0)	( 4.0)
10	Personal Services	128,012	139,383
	All Other	34,132	36,702
12	Capital Expenditures	12,490	
		-----	-----
14	Fund Total	174,634	176,085
16	MILITARY BUREAU		
	Military Training		
18	and Operations		
20	**General Fund		
	Positions - Legislative Count	( 84.0)	( 84.0)
22	Positions - Other Count	( 1.5)	( 1.5)
	Personal Services	2,662,535	2,855,517
24	All Other	1,060,622	1,062,217
	Capital Expenditures	52,427	66,824
		-----	-----
26	Fund Total	3,775,584	3,984,558
28			
	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	( 90.0)	( 90.0)
32	Personal Services	3,521,784	3,820,635
	All Other	1,688,493	1,759,223
34	Capital Expenditures	6,400	4,700
		-----	-----
36	Fund Total	5,216,677	5,584,558
38	Other Special Revenue		
	All Other	179,083	187,970
		-----	-----
40	Fund Total	179,083	187,970
42			
	<u>SUMMARY - MILITARY TRAINING</u>		
44	<u>AND OPERATIONS</u>		
46	Positions - Legislative Count	( 84.0)	( 84.0)
	Positions - Other Count	( 91.5)	( 91.5)
48	Personal Services	6,184,319	6,676,152
	All Other	2,928,198	3,009,410
50	Capital Expenditures	58,827	71,524
		-----	-----
52	Program Total	9,171,344	9,757,086

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	BUREAU OF VETERANS' SERVICES		
4	Veterans' Memorial Cemetery		
6	**General Fund		
8	Positions - Legislative Count	( 6.0)	( 6.0)
8	Positions - Other Count	( 1.0)	( 1.0)
10	Personal Services	195,020	209,922
10	All Other	35,454	35,699
12	Capital Expenditures	15,000	
12	Fund Total	245,474	245,621
14	Other Participating Funds		
16	Federal Expenditure Fund		
16	Positions - Other Count	( 0.5)	( 0.5)
18	Personal Services	12,533	13,357
18	All Other	63,430	64,560
20	Fund Total	75,963	77,917
22	Other Special Revenue		
24	All Other	15,000	15,000
26	Fund Total	15,000	15,000
28	SUMMARY - VETERANS' MEMORIAL CEMETERY		
30	Positions - Legislative Count	( 6.0)	( 6.0)
32	Positions - Other Count	( 1.5)	( 1.5)
32	Personal Services	207,553	223,279
34	All Other	113,884	115,259
34	Capital Expenditures	15,000	
36	Program Total	336,437	338,538
38	Veterans' Services		
40	**General Fund		
42	Positions - Legislative Count	( 23.0)	( 23.0)
44	Personal Services	731,660	788,027
44	All Other	268,337	270,345
46	Fund Total	999,997	1,058,372
48	Commission on Vietnam and Atomic Veterans		
50	**General Fund		
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Legislative Count	( 2.0)	( 2.0)
2	Personal Services	64,901	68,480
4	All Other	22,250	22,250
4	Fund Total	87,151	90,730
6	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
8	**General Fund		
8	Positions - Legislative Count	(135.5)	(135.5)
12	Positions - Other Count	( 2.5)	( 2.5)
12	Personal Services	4,237,183	4,541,217
14	All Other	1,444,744	1,451,462
14	Capital Expenditures	107,427	108,824
16	Umbrella Fund Total	5,789,354	6,101,503
20	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(104.0)	(104.0)
22	Personal Services	4,190,245	4,544,683
24	All Other	3,556,654	3,657,682
24	Capital Expenditures	18,890	4,700
26	Umbrella Fund Total	7,765,789	8,207,065
30	Other Special Revenue		
30	Positions - Other Count	( 2.0)	( 2.0)
32	Personal Services	69,751	75,038
32	All Other	402,562	433,271
34	Capital Expenditures	4,000	
36	Umbrella Fund Total	476,313	508,309
38	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
40	Positions - Legislative Count	(135.5)	(135.5)
40	Positions - Other Count	(108.5)	(108.5)
42	Personal Services	8,497,179	9,160,938
44	All Other	5,403,960	5,542,415
44	Capital Expenditures	130,317	113,524
46	Umbrella Grand Total	14,031,456	14,816,877
48	MAINE DEVELOPMENT FOUNDATION		
50	Development Foundation		
52			



COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	**General Fund		
	All Other	222,612	222,612
4	Fund Total	222,612	222,612
6	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
8	Administration - Economic and Community Development		
10	**General Fund		
12	Positions - Legislative Count	( 12.0)	( 12.0)
	Personal Services	501,196	538,181
14	All Other	126,191	130,396
	Capital Expenditures	10,440	10,930
16	Fund Total	637,827	679,507
18	Other Participating Funds		
20	Other Special Revenue		
	All Other	100,000	100,000
22	Fund Total	100,000	100,000
24	SUMMARY - ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT		
28	Positions - Legislative Count	( 12.0)	( 12.0)
	Personal Services	501,196	538,181
30	All Other	226,191	230,396
	Capital Expenditures	10,440	10,930
32	Program Total	737,827	779,507
34			
36	OFFICE OF BUSINESS DEVELOPMENT		
	Business Development		
38	**General Fund		
40	Positions - Legislative Count	( 8.0)	( 8.0)
	Personal Services	409,196	441,814
42	All Other	843,300	818,003
44	Fund Total	1,252,496	1,259,817
46	OFFICE OF COMMUNITY DEVELOPMENT		
	Office of Community Development		
48	**General Fund		
50	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	130,914	141,747
52	All Other	142,612	146,663

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	273,526	288,410
4	Community Development Block Grant Program		
6	**General Fund		
8	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	192,684	206,757
10	All Other	141,865	144,616
12	Fund Total	334,549	351,373
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	15,000	16,000
18	Fund Total	15,000	16,000
20	Federal Block Grant Fund		
	Positions - Legislative Count	( 8.0)	( 8.0)
22	Personal Services	313,332	340,114
	All Other	17,973,885	17,974,430
24	Fund Total	18,287,217	18,314,544
26	SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM		
30	Positions - Legislative Count	( 12.0)	( 12.0)
	Personal Services	506,016	546,871
32	All Other	18,130,750	18,135,046
34	Program Total	18,636,766	18,681,917
36	COMMUNITY INDUSTRIAL BUILDINGS FUND		
38	Other Participating Funds		
	Community Industrial Buildings Fund		
42	All Other	20,000	20,000
44	Fund Total	20,000	20,000
46	Energy Resources - Office of		
48	**General Fund		
50	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	51,508	54,119
52	All Other	35,500	36,761

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	87,008	90,880
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	( 12.0)	( 12.0)
	Personal Services	403,799	439,729
8	All Other	125,843	126,572
10	Fund Total	529,642	566,301
12	Other Special Revenue		
	All Other	28,645	30,398
14	Fund Total	28,645	30,398
16	<b>SUMMARY - ENERGY RESOURCES -</b>		
18	<b>OFFICE OF</b>		
20	Positions - Legislative Count	( 1.0)	( 1.0)
	Positions - Other Count	( 12.0)	( 12.0)
22	Personal Services	455,307	493,848
	All Other	189,988	193,731
24	Program Total	645,295	687,579
26	<b>ENERGY RESOURCES STRIPPER</b>		
28	<b>WELL FUND</b>		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	420,000	145,000
34	Fund Total	420,000	145,000
36	<b>ENERGY RESOURCES EXXON FUND</b>		
38	Other Participating Funds		
	Other Special Revenue		
40	All Other	225,000	85,000
42	Fund Total	225,000	85,000
44	<b>Job Opportunity Zones</b>		
46	**General Fund		
	All Other	350,660	350,758
48	Fund Total	350,660	350,758
50	<b>INTERNATIONAL COMMERCE DIVISION</b>		
52	<b>International Commerce</b>		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>**General Fund</b>		
4	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	88,188	94,666
	All Other	133,184	135,592
8	Fund Total	221,372	230,258
10	<b>OFFICE OF COMPREHENSIVE</b>		
	<b>LAND USE PLANNING</b>		
12	<b>Comprehensive Land Use</b>		
	<b>Planning</b>		
14	<b>**General Fund</b>		
16	Positions - Legislative Count	( 24.0)	( 24.0)
	Personal Services	1,015,285	1,096,115
	All Other	2,881,513	2,886,525
18	Fund Total	3,896,798	3,982,640
20	<b>Other Participating Funds</b>		
	<b>Federal Expenditure Fund</b>		
22	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	278,506	305,799
	All Other	1,279,703	1,321,339
26	Fund Total	1,558,209	1,627,138
28	<b>SUMMARY - COMPREHENSIVE LAND</b>		
30	<b>USE PLANNING</b>		
32	Positions - Legislative Count	( 24.0)	( 24.0)
	Positions - Other Count	( 7.0)	( 7.0)
34	Personal Services	1,293,791	1,401,914
	All Other	4,161,216	4,207,864
36	Program Total	5,455,007	5,609,778
38	<b>LEGAL DEFENSE FUND</b>		
40	<b>**General Fund</b>		
	All Other	100,000	100,000
44	Fund Total	100,000	100,000
46	<b>MAINE SMALL BUSINESS</b>		
	<b>COMMISSION</b>		
48	<b>Maine Small Business</b>		
	<b>Commission</b>		
50	<b>**General Fund</b>		
52	<b>**General Fund</b>		

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2	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	48,406	53,477
	All Other	645,136	645,279
4		-----	-----
6	Fund Total	693,542	698,756
8	OFFICE OF TOURISM		
	Maine State Film Commission		
10	**General Fund		
12	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	45,174	47,518
	All Other	20,827	21,653
16		-----	-----
	Fund Total	66,001	69,171
18	Other Participating Funds		
	Other Special Revenue		
20	All Other	40,000	40,000
22		-----	-----
	Fund Total	40,000	40,000
24	SUMMARY - MAINE STATE FILM COMMISSION		
26	Positions - Legislative Count	( 1.0)	( 1.0)
28	Personal Services	45,174	47,518
	All Other	60,827	61,653
30		-----	-----
	Program Total	106,001	109,171
32	OFFICE OF TOURISM		
34	**General Fund		
36	Positions - Legislative Count	( 5.0)	( 5.0)
38	Personal Services	232,290	247,328
	All Other	1,533,311	1,531,133
40		-----	-----
	Fund Total	1,765,601	1,778,461
42	Other Participating Funds		
44	Other Special Revenue		
46	All Other	30,000	30,000
48		-----	-----
	Fund Total	30,000	30,000
50	SUMMARY - OFFICE OF TOURISM		
52	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	232,290	247,328

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	1,563,311	1,561,133
		-----	-----
4	Program Total	1,795,601	1,808,461
6	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
8	**General Fund		
10	Positions - Legislative Count	( 61.0)	( 61.0)
	Personal Services	2,714,841	2,921,722
	All Other	6,954,099	6,947,379
12	Capital Expenditures	10,440	10,930
14		-----	-----
	Umbrella Fund Total	9,679,380	9,880,031
16	Other Participating Funds		
18	Federal Expenditure Fund		
20	Positions - Other Count	( 19.0)	( 19.0)
	Personal Services	682,305	745,528
	All Other	1,405,546	1,447,911
22		-----	-----
	Umbrella Fund Total	2,087,851	2,193,439
24	Other Special Revenue		
26	All Other	858,645	446,398
28		-----	-----
	Umbrella Fund Total	858,645	446,398
30	Federal Block Grant Fund		
32	Positions - Legislative Count	( 8.0)	( 8.0)
34	Personal Services	313,332	340,114
	All Other	17,973,885	17,974,430
36		-----	-----
	Umbrella Fund Total	18,287,217	18,314,544
38	Community Industrial Buildings Fund		
40	All Other	20,000	20,000
42		-----	-----
	Umbrella Fund Total	20,000	20,000
44	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
46	Positions - Legislative Count	( 69.0)	( 69.0)
48	Positions - Other Count	( 19.0)	( 19.0)
50	Personal Services	3,710,478	4,007,364
	All Other	27,212,175	26,836,118
52	Capital Expenditures	10,440	10,930

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Umbrella Grand Total	30,933,093	30,854,412
4	STATE BOARD OF EDUCATION		
6	State Board of Education		
8	**General Fund		
10	Personal Services	27,500	27,500
	All Other	67,052	69,596
12	Fund Total	94,552	97,096
14	DEPARTMENT OF EDUCATION		
	Administration - Education		
16	**General Fund		
18	Positions - Legislative Count	( 6.0)	( 6.0)
20	Personal Services	344,945	362,805
	All Other	104,843	106,191
22	Fund Total	449,788	468,996
24	Other Participating Funds		
	Federal Expenditure Fund		
26	All Other	48,564	48,232
28	Fund Total	48,564	48,232
30	Other Special Revenue		
	Positions - Other Count	( 2.0)	( 2.0)
32	Personal Services	76,472	80,745
34	All Other	58,160	55,413
36	Fund Total	134,632	136,158
38	SUMMARY - ADMINISTRATION - EDUCATION		
40	Positions - Legislative Count	( 6.0)	( 6.0)
	Positions - Other Count	( 2.0)	( 2.0)
42	Personal Services	421,417	443,550
44	All Other	211,567	209,836
46	Program Total	632,984	653,386
48	Administrative Services - Education		
50	**General Fund		
52	Positions - Legislative Count	( 10.0)	( 10.0)

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2	Personal Services	388,066	410,016
	All Other	72,416	74,981
4	Fund Total	460,482	484,997
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	( 5.0)	( 5.0)
10	Personal Services	214,553	231,618
	All Other	43,890	39,688
12	Capital Expenditures	3,000	2,000
14	Fund Total	261,443	273,306
16	SUMMARY - ADMINISTRATIVE SERVICES - EDUCATION		
18	Positions - Legislative Count	( 10.0)	( 10.0)
	Positions - Other Count	( 5.0)	( 5.0)
20	Personal Services	602,619	641,634
	All Other	116,306	114,669
22	Capital Expenditures	3,000	2,000
24	Program Total	721,925	758,303
26	Education Block Grant - ECIA Chapter 2		
30	Other Participating Funds		
	Federal Block Grant Fund		
32	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	284,670	302,238
34	All Other	2,360,803	2,343,235
	Capital Expenditures	30,000	30,000
36	Fund Total	2,675,473	2,675,473
38	BUREAU OF ADULT AND SECONDARY VOCATIONAL EDUCATION		
40	Administration - Vocational Education		
42	**General Fund		
44	Positions - Legislative Count	( 2.0)	( 2.0)
46	Personal Services	104,112	109,776
	All Other	5,957	6,052
48	Fund Total	110,069	115,828
50	Other Participating Funds		
52	Federal Expenditure Fund		

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2	Positions - Other Count	( 20.5)	( 20.5)
	Personal Services	785,232	833,328
4	All Other	3,839,128	3,792,123
	Capital Expenditures	5,985	4,600
6	Fund Total	4,630,345	4,630,051
8	<b>SUMMARY - ADMINISTRATION - VOCATIONAL EDUCATION</b>		
10	Positions - Legislative Count	( 2.0)	( 2.0)
12	Positions - Other Count	( 20.5)	( 20.5)
	Personal Services	889,344	943,104
14	All Other	3,845,085	3,798,175
	Capital Expenditures	5,985	4,600
16	Program Total	4,740,414	4,745,879
20	<b>Adult Education</b>		
22	<b>**General Fund</b>		
	Positions - Legislative Count	( 7.0)	( 7.0)
24	Personal Services	325,783	343,721
	All Other	4,771,689	5,174,637
26	Fund Total	5,097,472	5,518,358
28	<b>Other Participating Funds</b>		
30	<b>Federal Expenditure Fund</b>		
	Positions - Other Count	( 1.0)	( 1.0)
32	Personal Services	26,093	28,444
	All Other	735,478	742,930
34	Fund Total	761,571	771,374
36	<b>SUMMARY - ADULT EDUCATION</b>		
38	Positions - Legislative Count	( 7.0)	( 7.0)
40	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	351,876	372,165
42	All Other	5,507,167	5,917,567
44	Program Total	5,859,043	6,289,732
46	<b>School-based Child Care</b>		
48	<b>**General Fund</b>		
	All Other	200,000	200,000
50	Fund Total	200,000	200,000
52			

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2	<b>Child Care - Local Schools</b>		
4	<b>**General Fund</b>		
	All Other	25,000	25,000
6	Fund Total	25,000	25,000
8	<b>Vocational Education Trust Funds</b>		
10	<b>Other Participating Funds</b>		
12	<b>Other Special Revenue</b>		
	All Other	25,000	25,000
14	Fund Total	25,000	25,000
16	<b>Vocational Training - Program Services</b>		
18	<b>**General Fund</b>		
	Positions - Legislative Count	( 3.0)	( 3.0)
22	Personal Services	150,675	158,599
	All Other	29,685	30,328
24	Fund Total	180,360	188,927
26	<b>Vocational Education - Secondary Schools</b>		
28	<b>**General Fund</b>		
	Positions - Legislative Count	( 1.0)	( 1.0)
32	Personal Services	61,621	64,801
	All Other	6,780	6,933
34	Fund Total	68,401	71,734
36	<b>EDUCATION FINANCE DIVISION</b>		
38	<b>Finance - Education</b>		
40	<b>**General Fund</b>		
	Positions - Legislative Count	( 15.0)	( 15.0)
42	Personal Services	533,413	570,114
	All Other	51,542	52,155
44	Fund Total	584,955	622,269
46	<b>Teacher Retirement</b>		
48	<b>**General Fund</b>		
	All Other	145,448,217	155,485,477
50	Fund Total	145,448,217	155,485,477
52			

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2	GOVERNOR BAXTER SCHOOL FOR THE DEAF		
4	Governor Baxter School for the Deaf		
6	**General Fund		
8	Positions - Legislative Count	( 44.0)	( 44.0)
	Positions - Other Count	( 79.5)	( 79.5)
10	Personal Services	4,103,264	4,343,998
	All Other	641,249	652,852
12	Capital Expenditures	11,950	4,500
14	Fund Total	4,756,463	5,001,350
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	30,156	31,120
20	All Other	36,189	40,232
22	Fund Total	66,345	71,352
24	Federal Block Grant Fund		
	All Other	2,150	2,150
26	Fund Total	2,150	2,150
28	SUMMARY - GOVERNOR BAXTER SCHOOL FOR THE DEAF		
30			
32	Positions - Legislative Count	( 44.0)	( 44.0)
	Positions - Other Count	( 80.5)	( 80.5)
34	Personal Services	4,133,420	4,375,118
	All Other	679,588	695,234
36	Capital Expenditures	11,950	4,500
38	Program Total	4,824,958	5,074,852
40	(OFFICE OF) STATE HISTORIAN		
42	Historian - Office of State		
44	**General Fund		
	All Other	500	500
46	Fund Total	500	500
48	BUREAU OF INSTRUCTION		
50	Alcohol and Drug Education Services		
52			

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2	**General Fund		
	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	795,953	853,931
4	All Other	574,933	583,891
	Capital Expenditures	3,000	2,580
6	Fund Total	1,373,886	1,440,402
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	81,476	87,098
12	All Other	878,617	878,857
14	Fund Total	960,093	965,955
16	SUMMARY - ALCOHOL AND DRUG EDUCATION SERVICES		
18			
20	Positions - Legislative Count	( 18.0)	( 18.0)
	Positions - Other Count	( 2.0)	( 2.0)
22	Personal Services	877,429	941,029
	All Other	1,453,550	1,462,748
24	Capital Expenditures	3,000	2,580
26	Program Total	2,333,979	2,406,357
28	Assessment of Student Performance		
30			
32	**General Fund		
	Positions - Legislative Count	( 6.0)	( 6.0)
34	Personal Services	297,020	311,822
	All Other	835,915	868,393
36	Capital Expenditures	4,117	
38	Fund Total	1,137,052	1,180,215
40	Certification, Placement and Teacher Education		
42	**General Fund		
	Positions - Legislative Count	( 12.0)	( 12.0)
44	Personal Services	506,327	540,657
46	All Other	109,815	111,710
48	Fund Total	616,142	652,367
50	Curriculum - Education		
52	**General Fund		

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2	Positions - Legislative Count	( 23.5)	( 23.5)
	Personal Services	1,066,850	1,128,378
	All Other	2,122,364	2,130,488
4		-----	-----
	Fund Total	3,189,214	3,258,866
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	( 4.0)	( 4.0)
10	Personal Services	157,275	168,128
	All Other	794,794	754,157
12		-----	-----
	Fund Total	952,069	922,285
14	Other Special Revenue		
16	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	76,481	81,696
18	All Other	249,560	259,770
20		-----	-----
	Fund Total	326,041	341,466
22	Federal Block Grant Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
24	Personal Services	94,227	102,638
	All Other	6,564	6,628
26		-----	-----
	Fund Total	100,791	109,266
28	<u>SUMMARY - CURRICULUM -</u>		
30	<u>EDUCATION</u>		
32	Positions - Legislative Count	( 25.5)	( 25.5)
	Positions - Other Count	( 6.0)	( 6.0)
34	Personal Services	1,394,833	1,480,840
	All Other	3,173,282	3,151,043
36		-----	-----
	Program Total	4,568,115	4,631,883
38	-		
40	Education of Children of		
	Low-income Families - (Title I)		
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	( 16.0)	( 16.0)
46	Personal Services	605,590	646,231
	All Other	23,250,881	23,295,974
48	Capital Expenditures	2,600	2,850
50		-----	-----
	Fund Total	23,859,071	23,945,055

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2	Handicapped Children Services - Preschool	
4	**General Fund	
	Positions - Legislative Count	( 1.0)
6	Personal Services	49,942
	All Other	1,771,418
8		-----
	Fund Total	1,821,360
10	Central Information System for the Disabled	
12	Other Participating Funds	
	Federal Expenditure Fund	
16	Positions - Other Count	( 2.0)
	Personal Services	96,814
18	All Other	555,556
20		-----
	Fund Total	652,370
22	Instruction - Bureau of	
24	**General Fund	
	Positions - Legislative Count	( 2.0)
26	Personal Services	109,077
	All Other	9,934
28		-----
	Fund Total	119,011
30	School Volunteer Program	
32	**General Fund	
	Positions - Legislative Count	( 1.0)
34	Personal Services	48,951
	All Other	5,943
36		-----
	Fund Total	54,894
38	Special Education - Exceptional Children	
42	**General Fund	
	Positions - Legislative Count	( 5.0)
44	Personal Services	220,730
46	All Other	283,619
48		-----
	Fund Total	504,349
50	Other Participating Funds	
	Federal Expenditure Fund	
52	Positions - Other Count	( 23.0)

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2	Personal Services	937,152	996,879
	All Other	13,521,330	13,911,942
	Capital Expenditures	4,200	
4		-----	-----
	Fund Total	14,462,682	14,908,821
6	<b>SUMMARY - SPECIAL EDUCATION -</b>		
8	<b>EXCEPTIONAL CHILDREN</b>		
10	Positions - Legislative Count	( 5.0)	( 5.0)
	Positions - Other Count	( 23.0)	( 23.0)
12	Personal Services	1,157,882	1,233,088
	All Other	13,804,949	14,200,402
14	Capital Expenditures	4,200	
16		-----	-----
	Program Total	14,967,031	15,433,490
18	<b>MANAGEMENT INFORMATION</b>		
20	<b>DIVISION (EDUCATION)</b>		
22	Block Grants to Municipalities		
24	**General Fund		
	All Other	1,770,000	1,770,000
26		-----	-----
	Fund Total	1,770,000	1,770,000
28	Block Grants to Municipalities - Low-income Student Adjustment		
30	**General Fund		
	All Other	2,500,000	2,500,000
36		-----	-----
	Fund Total	2,500,000	2,500,000
38	General Purpose Aid for Local Schools		
40	**General Fund		
	All Other	601,854,255	662,039,680
44		-----	-----
	Fund Total	601,854,255	662,039,680
46	Planning and Management Information - Education		
48	**General Fund		
	Positions - Legislative Count	( 15.0)	( 15.0)
50	Personal Services	620,892	658,702

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2	All Other	291,319	299,268
4		-----	-----
	Fund Total	912,211	957,970
6	<b>Other Participating Funds</b>		
	Federal Expenditure Fund		
8	All Other	10,000	10,000
10		-----	-----
	Fund Total	10,000	10,000
12	<b>SUMMARY - PLANNING AND MANAGEMENT</b>		
	INFORMATION - EDUCATION		
14	Positions - Legislative Count	( 15.0)	( 15.0)
	Personal Services	620,892	658,702
16	All Other	301,319	309,268
18		-----	-----
	Program Total	922,211	967,970
20	<b>BUREAU OF SCHOOL MANAGEMENT</b>		
22	Administration - Local School Services		
24	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
26	Personal Services	159,618	168,260
	All Other	10,197	10,495
30		-----	-----
	Fund Total	169,815	178,755
32	Donated Commodities Program - Local Schools		
34	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
36	Personal Services	57,092	61,797
	All Other	10,355	10,591
40		-----	-----
	Fund Total	67,447	72,388
42	Education in Unorganized Territory		
44	**General Fund		
	Positions - Legislative Count	( 13.0)	( 13.0)
	Positions - Other Count	( 64.5)	( 64.5)
48	Personal Services	2,361,836	2,497,815
	All Other	5,015,937	5,454,930
50	Capital Expenditures	76,840	70,340
52		-----	-----
	Fund Total	7,454,613	8,023,085



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2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	( 9.5)	( 9.5)
	Personal Services	223,561	237,818
6	All Other	9,547	10,155
		-----	-----
8	Fund Total	233,108	247,973
10	Federal Block Grant Fund		
	All Other	300	300
12	Capital Expenditures	7,480	4,000
		-----	-----
14	Fund Total	7,780	4,300
16	<u>SUMMARY - EDUCATION IN</u>		
	<u>UNORGANIZED TERRITORY</u>		
18	Positions - Legislative Count	( 13.0)	( 13.0)
20	Positions - Other Count	( 74.0)	( 74.0)
	Personal Services	2,585,397	2,735,633
22	All Other	5,025,784	5,465,385
	Capital Expenditures	84,320	74,340
		-----	-----
24	Program Total	7,695,501	8,275,358
26	<u>GRANT-LOAN-SCHOLARSHIP FUND</u>		
28	**General Fund		
30	All Other	112,000	120,000
		-----	-----
32	Fund Total	112,000	120,000
34	Higher Education Services		
36	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
38	Personal Services	128,462	138,368
	All Other	37,713	38,598
		-----	-----
40	Fund Total	166,175	176,966
42	Other Participating Funds		
44	Federal Expenditure Fund		
	All Other	285,930	295,367
46		-----	-----
	Fund Total	285,930	295,367
48	<u>SUMMARY - HIGHER EDUCATION</u>		
50	<u>SERVICES</u>		
52	Positions - Legislative Count	( 3.0)	( 3.0)

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2	Personal Services	128,462	138,368
	All Other	323,643	333,965
		-----	-----
4	Program Total	452,105	472,333
6	Nutrition Program - Local Schools		
8	**General Fund		
10	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	232,585	248,071
12	All Other	1,239,851	1,288,894
		-----	-----
14	Fund Total	1,472,436	1,536,965
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 12.0)	( 12.0)
	Personal Services	394,041	423,806
20	All Other	14,189,027	14,169,314
	Capital Expenditures	10,416	1,800
		-----	-----
22	Fund Total	14,593,484	14,594,920
24	Other Special Revenue		
26	All Other	4,500	4,500
		-----	-----
28	Fund Total	4,500	4,500
30	<u>SUMMARY - NUTRITION PROGRAM -</u>		
	<u>LOCAL SCHOOLS</u>		
32	Positions - Legislative Count	( 5.0)	( 5.0)
34	Positions - Other Count	( 12.0)	( 12.0)
	Personal Services	626,626	671,877
36	All Other	15,433,378	15,462,708
	Capital Expenditures	10,416	1,800
		-----	-----
38	Program Total	16,070,420	16,136,385
40	Reimbursement for State		
42	Mandates		
44	**General Fund		
	All Other	9,768	9,768
46		-----	-----
	Fund Total	9,768	9,768
48	School Facilities Program -		
50	Local Schools		
52	**General Fund		

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2	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	101,652	103,957
	All Other	8,775	8,979
4		-----	-----
6	Fund Total	110,427	112,936
8	STUDENT LOAN INSURANCE FUND		
10	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	( 9.0)	( 9.0)
12	Personal Services	395,695	424,353
14		-----	-----
	Fund Total	395,695	424,353
16	Transportation Program -		
	Local Schools		
18	**General Fund		
20	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	79,241	84,540
22	All Other	9,660	9,914
24		-----	-----
	Fund Total	88,901	94,454
26	Veterans' Education -		
	State Approving Agency		
28	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	( 3.0)	( 3.0)
32	Personal Services	133,055	141,477
34	All Other	25,858	26,953
		-----	-----
	Fund Total	158,913	168,430
36	SUMMARY - DEPARTMENT OF EDUCATION		
38	**General Fund		
40	Positions - Legislative Count	(201.5)	(201.5)
	Positions - Other Count	(144.0)	(144.0)
42	Personal Services	12,848,107	13,618,168
	All Other	769,941,649	841,147,144
44	Capital Expenditures	95,907	77,420
		-----	-----
46	Umbrella Fund Total	782,885,663	854,842,732
48	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	( 99.0)	( 99.0)
52	Personal Services	3,684,998	3,932,499

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2	All Other	58,224,789	58,586,854
	Capital Expenditures	26,201	11,250
4		-----	-----
	Umbrella Fund Total	61,935,988	62,530,603
6	Other Special Revenue		
	Positions - Other Count	( 13.0)	( 13.0)
8	Personal Services	548,648	586,794
	All Other	337,220	344,683
10		-----	-----
	Umbrella Fund Total	885,868	931,477
12	Federal Block Grant Fund		
	Positions - Legislative Count	( 8.0)	( 8.0)
14	Personal Services	378,897	404,876
16	All Other	2,369,817	2,352,313
	Capital Expenditures	37,480	34,000
18		-----	-----
	Umbrella Fund Total	2,786,194	2,791,189
20	SUMMARY - DEPARTMENT OF EDUCATION		
22	Positions - Legislative Count (209.5) (209.5)		
	Positions - Other Count (256.0) (256.0)		
26	Personal Services	17,460,650	18,542,337
	All Other	830,873,475	902,430,994
28	Capital Expenditures	159,588	122,670
		-----	-----
30	Umbrella Grand Total	848,493,713	921,096,001
32	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
34	Department of Environmental Protection		
	Environmental Impact Studies		
36	**General Fund		
38	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	40,786	43,181
40	All Other	8,150	8,434
		-----	-----
42	Fund Total	48,936	51,615
44	MAINE ENVIRONMENTAL PROTECTION FUND		
46	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	( 45.0)	( 45.0)
50	Personal Services	1,615,248	1,767,597
	All Other	1,312,525	1,387,328
52	Capital Expenditures	50,000	79,000

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2	Fund Total	2,977,773	3,233,925
4	BUREAU OF ADMINISTRATION		
6	Administration - Environmental Protection		
8	**General Fund		
10	Positions - Legislative Count	( 23.0)	( 23.0)
12	Personal Services	1,128,398	1,205,889
14	All Other	293,893	299,487
16	Fund Total	1,422,291	1,505,376
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	( 17.0)	( 17.0)
24	Personal Services	603,730	653,209
26	All Other	146,947	153,971
28	Fund Total	750,677	807,180
30	Other Special Revenue		
32	Positions - Other Count	( 36.5)	( 36.5)
34	Personal Services	1,359,236	1,463,468
36	All Other	372,280	389,446
38	Capital Expenditures	334,000	184,000
40	Fund Total	2,065,516	2,036,914
42	SUMMARY - ADMINISTRATION - ENVIRONMENTAL PROTECTION		
44	Positions - Legislative Count	( 23.0)	( 23.0)
46	Positions - Other Count	( 53.5)	( 53.5)
48	Personal Services	3,091,364	3,322,566
50	All Other	813,120	842,904
52	Capital Expenditures	334,000	184,000
	Program Total	4,238,484	4,349,470
	BUREAU OF AIR QUALITY CONTROL		
	Air Quality Control		
	**General Fund		
	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	816,614	872,969
	All Other	144,383	146,570
	Capital Expenditures	31,000	32,000
	Fund Total	991,997	1,051,539

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2	Other Participating Funds		
4	Federal Expenditure Fund		
6	Positions - Other Count	( 19.5)	( 19.5)
8	Personal Services	727,328	790,169
10	All Other	184,070	191,264
12	Capital Expenditures	81,500	65,500
14	Fund Total	992,898	1,046,933
16	Other Special Revenue		
18	Positions - Other Count	( 1.0)	( 1.0)
20	Personal Services	21,700	23,714
22	All Other	36,211	37,820
24	Fund Total	57,911	61,534
26	SUMMARY - AIR QUALITY CONTROL		
28	Positions - Legislative Count	( 18.0)	( 18.0)
30	Positions - Other Count	( 20.5)	( 20.5)
32	Personal Services	1,565,642	1,686,852
34	All Other	364,664	375,654
36	Capital Expenditures	112,500	97,500
38	Program Total	2,042,806	2,160,006
40	BOARD OF ENVIRONMENTAL PROTECTION		
42	Board of Environmental Protection Fund		
44	Other Participating Funds		
46	Other Special Revenue		
48	Positions - Other Count	( 1.0)	( 1.0)
50	Personal Services	64,057	70,573
52	All Other	13,302	13,982
	Fund Total	77,359	84,555
	BOARD OF ENVIRONMENTAL PROTECTION		
	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	40,123	42,521
	All Other	28,000	28,870
	Fund Total	68,123	71,391
	BUREAU OF LAND QUALITY CONTROL		
	Dam Registration		
	Other Participating Funds		
	Other Special Revenue		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	23,901	26,244
	All Other	730	802
4		-----	-----
	Fund Total	24,631	27,046
6	Land Quality Control		
8	**General Fund		
10	Positions - Legislative Count	( 35.0)	( 35.0)
	Personal Services	1,457,596	1,582,720
12	All Other	278,072	286,550
	Capital Expenditures	35,000	38,000
14		-----	-----
	Fund Total	1,770,668	1,907,270
16	Other Participating Funds		
18	Federal Expenditure Fund		
20	Positions - Other Count	( 10.0)	( 10.0)
	Personal Services	358,506	391,230
22	All Other	25,877	27,436
		-----	-----
	Fund Total	384,383	418,666
24	Other Special Revenue		
26	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	38,993	43,092
28	All Other	13,393	14,096
		-----	-----
30	Fund Total	52,386	57,188
32	<u>SUMMARY - LAND QUALITY CONTROL</u>		
34	Positions - Legislative Count	( 35.0)	( 35.0)
	Positions - Other Count	( 11.0)	( 11.0)
36	Personal Services	1,855,095	2,017,042
	All Other	317,342	328,082
38	Capital Expenditures	35,000	38,000
		-----	-----
40	Program Total	2,207,437	2,383,124
42	BUREAU OF OIL AND HAZARDOUS MATERIALS CONTROL		
44	Oil and Hazardous Materials Control		
46	**General Fund		
48	Positions - Legislative Count	( 19.0)	( 19.0)
	Personal Services	797,657	859,585
50	All Other	47,372	48,580
		-----	-----
	Fund Total	845,029	908,165
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	( 50.5)	( 50.5)
	Personal Services	2,089,825	2,265,334
	All Other	1,029,318	1,051,480
6	Capital Expenditures	9,627	
		-----	-----
8	Fund Total	3,128,770	3,316,814
10	Other Special Revenue		
12	Positions - Other Count	( 74.0)	( 74.0)
	Personal Services	2,948,010	3,203,863
14	All Other	13,169,525	13,845,290
	Capital Expenditures	33,000	103,108
		-----	-----
16	Fund Total	16,150,535	17,152,261
18	<u>SUMMARY - OIL AND HAZARDOUS MATERIALS CONTROL</u>		
20	Positions - Legislative Count	( 19.0)	( 19.0)
22	Positions - Other Count	(124.5)	(124.5)
	Personal Services	5,835,492	6,328,782
24	All Other	14,246,215	14,945,350
	Capital Expenditures	42,627	103,108
		-----	-----
26	Program Total	20,124,334	21,377,240
28	RADIOACTIVE WASTE EVALUATION FUND		
30	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	2,000	2,000
	All Other	17,817	17,793
36		-----	-----
	Fund Total	19,817	19,793
38	Technical Studies - Department of Environmental Protection		
40	Other Participating Funds		
	Other Special Revenue		
44	Positions - Other Count	( 3.5)	( 3.5)
	Personal Services	133,495	144,602
46	All Other	44,965	38,719
		-----	-----
48	Fund Total	178,460	183,321
50	BUREAU OF SOLID WASTE MANAGEMENT		
52	Solid Waste Management		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>**General Fund</b>		
	Positions - Legislative Count	( 20.0)	( 20.0)
	Personal Services	900,892	977,289
4	All Other	178,531	186,818
		-----	-----
6	Fund Total	1,079,423	1,164,107
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	( 1.5)	( 1.5)
	Personal Services	57,143	62,987
12	All Other	26,934	28,306
		-----	-----
14	Fund Total	84,077	91,293
16	Other Special Revenue		
	Positions - Other Count	( 25.0)	( 25.0)
18	Personal Services	932,192	1,020,382
20	All Other	419,931	438,240
		-----	-----
22	Fund Total	1,352,123	1,458,622
24	<b>SUMMARY - SOLID WASTE MANAGEMENT</b>		
26	Positions - Legislative Count	( 20.0)	( 20.0)
	Positions - Other Count	( 26.5)	( 26.5)
28	Personal Services	1,890,227	2,060,658
	All Other	625,396	653,364
		-----	-----
30	Program Total	2,515,623	2,714,022
34	<b>BUREAU OF WATER QUALITY CONTROL</b>		
	Lake Environmental Protection Fund		
36	Other Participating Funds		
	Other Special Revenue		
	All Other	25,000	25,000
		-----	-----
40	Fund Total	25,000	25,000
44	<b>LAKE RESTORATION AND PROTECTION FUND</b>		
46	<b>**General Fund</b>		
	Positions - Legislative Count	( 3.5)	( 3.5)
48	Personal Services	137,449	150,967
	All Other	97,907	86,843
		-----	-----
50	Fund Total	235,356	237,810

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 1.0)	( 1.0)
4	Personal Services	38,850	42,915
	All Other	81,151	29,357
		-----	-----
6	Fund Total	120,001	72,272
8	<b>SUMMARY - LAKE RESTORATION AND PROTECTION FUND</b>		
12	Positions - Legislative Count	( 3.5)	( 3.5)
	Positions - Other Count	( 1.0)	( 1.0)
14	Personal Services	176,299	193,882
	All Other	179,058	116,200
		-----	-----
18	Program Total	355,357	310,082
22	Municipal Sewerage Construction		
24	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 14.0)	( 14.0)
26	Personal Services	608,926	650,777
	All Other	154,239	161,323
		-----	-----
28	Fund Total	763,165	812,100
32	Other Special Revenue		
	Positions - Other Count	( 6.0)	( 6.0)
	Personal Services	278,164	294,889
	All Other	68,909	71,823
		-----	-----
36	Fund Total	347,073	366,712
40	<b>SUMMARY - MUNICIPAL SEWERAGE CONSTRUCTION</b>		
	Positions - Other Count	( 20.0)	( 20.0)
	Personal Services	887,090	945,666
	All Other	223,148	233,146
		-----	-----
44	Program Total	1,110,238	1,178,812
46	Water Pollution Control Training Program		
50	<b>**General Fund</b>		
	All Other	55,000	55,000

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	55,000	55,000
4	Water Quality Control		
6	**General Fund		
	Positions - Legislative Count	( 24.0)	( 24.0)
8	Personal Services	1,102,791	1,178,772
	All Other	263,014	270,340
10	Capital Expenditures	21,257	24,846
12	Fund Total	1,387,062	1,473,958
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	( 44.5)	( 44.5)
	Personal Services	1,503,062	1,638,342
18	All Other	831,159	881,823
	Capital Expenditures	12,075	12,679
20	Fund Total	2,346,296	2,532,844
22	Other Special Revenue		
24	All Other	585	
26	Fund Total	585	
28	<u>SUMMARY - WATER QUALITY CONTROL</u>		
30	Positions - Legislative Count	( 24.0)	( 24.0)
32	Positions - Other Count	( 44.5)	( 44.5)
	Personal Services	2,605,853	2,817,114
34	All Other	1,094,758	1,152,163
	Capital Expenditures	33,332	37,525
36	Program Total	3,733,943	4,006,802
40	<u>SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION</u>		
42	**General Fund		
44	Positions - Legislative Count	(144.5)	(144.5)
	Personal Services	6,422,306	6,913,893
46	All Other	1,394,322	1,417,492
	Capital Expenditures	87,257	94,846
48	Umbrella Fund Total	7,903,885	8,426,231

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(158.0)	(158.0)
4	Personal Services	5,987,370	6,494,963
	All Other	2,479,695	2,524,960
6	Capital Expenditures	103,202	78,179
8	Umbrella Fund Total	8,570,267	9,098,102
10	Other Special Revenue		
	Positions - Other Count	(194.0)	(194.0)
12	Personal Services	7,416,996	8,060,424
	All Other	15,495,173	16,280,339
14	Capital Expenditures	417,000	366,108
16	Umbrella Fund Total	23,329,169	24,706,871
18	<u>SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION</u>		
22	Positions - Legislative Count	(144.5)	(144.5)
	Positions - Other Count	(352.0)	(352.0)
24	Personal Services	19,826,672	21,469,280
	All Other	19,369,190	20,222,791
26	Capital Expenditures	607,459	539,133
28	Umbrella Grand Total	39,803,321	42,231,204
30	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
32	Governmental Ethics and Election Practices - Commission on		
34	**General Fund		
36	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	90,054	96,994
38	All Other	11,785	12,178
40	Fund Total	101,839	109,172
42	EXECUTIVE DEPARTMENT		
44	(OFFICE OF) GOVERNOR'S Administration - Executive - Governor's Office		
46	**General Fund		
48	Positions - Legislative Count	( 21.0)	( 21.0)
50	Personal Services	1,165,300	1,273,871
	All Other	444,173	448,145
52	Capital Expenditures	1,200	1,250

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	1,610,673	1,723,266
4	Blaine House		
6	**General Fund		
8	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	228,688	250,967
	All Other	65,427	67,352
10	Fund Total	294,115	318,319
12	BLAINE HOUSE RENOVATIONS AND REPAIRS FUND		
14	**General Fund		
16	All Other	25,000	25,000
18	Fund Total	25,000	25,000
20	OFFICE OF VOLUNTEER SERVICES		
22	**General Fund		
24	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	41,868	45,911
26	All Other	7,311	7,493
28	Fund Total	49,179	53,404
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	20,000	20,000
34	Fund Total	20,000	20,000
36	SUMMARY - OFFICE OF VOLUNTEER SERVICES		
38	Positions - Legislative Count	( 1.0)	( 1.0)
40	Personal Services	41,868	45,911
	All Other	27,311	27,493
42	Program Total	69,179	73,404
44	OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN		
46	Office of Child Welfare Services Ombudsman		
48	**General Fund		
50	Positions - Legislative Count	( 2.0)	( 2.0)
52	Personal Services	77,579	82,777

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2	All Other	7,087	7,276
4	Fund Total	84,666	90,053
6	DIVISION OF COMMUNITY SERVICES		
	Administration - Community Services		
8	**General Fund		
10	Positions - Other Count	( 9.0)	( 9.0)
	Personal Services	388,951	413,884
	All Other	154,682	154,758
12	Fund Total	543,633	568,642
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	86,845	93,691
18	All Other	143,093	136,247
20	Fund Total	229,938	229,938
22	Federal Block Grant Fund		
24	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	41,466	43,755
26	All Other	1,958,534	1,956,245
28	Fund Total	2,000,000	2,000,000
30	SUMMARY - ADMINISTRATION - COMMUNITY SERVICES		
32	Positions - Legislative Count	( 1.0)	( 1.0)
	Positions - Other Count	( 11.0)	( 11.0)
	Personal Services	517,262	551,330
36	All Other	2,256,309	2,247,250
38	Program Total	2,773,571	2,798,580
40	Maine Children's Trust Fund - Community Services		
42	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	22,521	24,571
46	All Other	91,135	94,938
48	Fund Total	113,656	119,509
50	Energy and Weatherization		
52	**General Fund		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	990,000	990,000
4	Fund Total	990,000	990,000
6	Other Participating Funds		
6	Federal Expenditure Fund		
8	Positions - Other Count	( 15.0)	( 15.0)
8	Personal Services	559,283	606,884
10	All Other	2,186,239	2,138,638
12	Fund Total	2,745,522	2,745,522
14	<u>SUMMARY - ENERGY AND WEATHERIZATION</u>		
16	Positions - Other Count	( 15.0)	( 15.0)
16	Personal Services	559,283	606,884
18	All Other	3,176,239	3,128,638
20	Program Total	3,735,522	3,735,522
22	Head Start		
24	**General Fund		
24	Positions - Legislative Count	( 1.5)	( 1.5)
26	Personal Services	52,718	58,258
26	All Other	2,366,784	2,366,956
28	Fund Total	2,419,502	2,425,214
30	Low-income Home Energy Assistance		
32	**General Fund		
34	All Other	5,891	6,047
36	Fund Total	5,891	6,047
38	Other Participating Funds		
40	Federal Block Grant Fund		
40	Positions - Legislative Count	( 13.0)	( 13.0)
42	Personal Services	480,177	521,927
42	All Other	20,509,407	20,478,073
44	Capital Expenditures	10,416	
46	Fund Total	21,000,000	21,000,000
48	<u>SUMMARY - LOW-INCOME HOME ENERGY ASSISTANCE</u>		
50	Positions - Legislative Count	( 13.0)	( 13.0)
50	Personal Services	480,177	521,927
52	All Other	20,515,298	20,484,120

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Capital Expenditures	10,416	
4	Program Total	21,005,891	21,006,047
6	Temporary Housing Assistance Program		
8	**General Fund		
10	All Other	250,000	250,000
12	Fund Total	250,000	250,000
14	(OFFICE OF) FEDERAL-STATE COORDINATOR		
16	Federal-State Coordinator - Executive		
18	**General Fund		
20	Positions - Legislative Count	( 3.0)	( 3.0)
20	Personal Services	146,692	161,461
22	All Other	11,600	11,800
24	Fund Total	158,292	173,261
26	MAINE WASTE MANAGEMENT AGENCY Administration - Office of the Executive Director		
28	Other Participating Funds		
30	Other Special Revenue		
32	Positions - Other Count	( 3.0)	( 3.0)
32	Personal Services	151,724	164,204
34	All Other	93,824	95,696
34	Capital Expenditures		4,500
36	Fund Total	245,548	264,400
38	STATE PLANNING OFFICE Planning Office		
40	**General Fund		
42	Positions - Legislative Count	( 25.0)	( 25.0)
42	Personal Services	1,233,932	1,311,702
44	All Other	263,991	275,146
46	Fund Total	1,497,923	1,586,848
48	Other Participating Funds		
50	Federal Expenditure Fund		
50	Positions - Other Count	( 13.0)	( 13.0)
52	Personal Services	496,633	534,078
52	All Other	487,534	514,348



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2	Capital Expenditures	12,400	11,600
4	Fund Total	996,567	1,060,026
6	Other Special Revenue		
8	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	63,215	67,530
	All Other	116,405	117,094
10	Fund Total	179,620	184,624
12	<b>SUMMARY - PLANNING OFFICE</b>		
14	Positions - Legislative Count	( 25.0)	( 25.0)
	Positions - Other Count	( 14.0)	( 14.0)
16	Personal Services	1,793,780	1,913,310
	All Other	867,930	906,588
18	Capital Expenditures	12,400	11,600
20	Program Total	2,674,110	2,831,498
22	State Planning Office - Water Resource Management Board		
24	**General Fund		
26	Positions - Legislative Count	( 1.0)	
	Personal Services	11,974	
28	All Other	5,057	
30	Fund Total	17,031	
32	OFFICE OF PLANNING Office of Planning		
34	Other Participating Funds		
36	Other Special Revenue		
38	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	199,591	212,374
40	All Other	102,452	104,263
	Capital Expenditures		3,000
42	Fund Total	302,043	319,637
44	(OFFICE OF) PUBLIC ADVOCATE Public Advocate		
46	**General Fund		
48	Positions - Legislative Count	( 7.0)	( 7.0)
	Personal Services	361,803	383,146
50	All Other	147,797	148,621
52	Fund Total	509,600	531,767

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	MAINE SCIENCE AND TECHNOLOGY COMMISSION		
4	Maine Science and Technology Commission		
6	**General Fund		
8	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	262,803	278,784
10	All Other	1,545,014	1,546,700
12	Fund Total	1,807,817	1,825,484
14	Other Participating Funds		
16	Federal Expenditure Fund		
	All Other	300,000	
18	Fund Total	300,000	
20	<b>SUMMARY - MAINE SCIENCE AND TECHNOLOGY COMMISSION</b>		
22	Positions - Legislative Count	( 5.0)	( 5.0)
24	Personal Services	262,803	278,784
	All Other	1,845,014	1,546,700
26	Program Total	2,107,817	1,825,484
28			
30	OFFICE OF SITING AND DISPOSAL OPERATIONS		
32	Office of Siting and Disposal Operations		
34	Other Participating Funds		
36	Other Special Revenue		
38	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	214,311	229,298
40	All Other	1,010,591	1,188,383
	Capital Expenditures		3,000
42	Fund Total	1,224,902	1,420,681
44	OFFICE OF SUBSTANCE ABUSE Office of Substance Abuse		
46	**General Fund		
48	Positions - Legislative Count	( 15.0)	( 15.0)
	Personal Services	554,698	598,342
50	All Other	5,365,056	5,367,743
	Capital Expenditures	4,620	1,950

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2	Fund Total	5,924,374	5,968,035
4	Other Participating Funds		
	Federal Expenditure Fund		
6	All Other	391,077	391,077
8	Fund Total	391,077	391,077
10	Federal Block Grant Fund		
	Positions - Legislative Count	( 4.0)	( 4.0)
12	Personal Services	163,127	174,301
14	All Other	2,805,642	2,794,468
16	Fund Total	2,968,769	2,968,769
	<b>SUMMARY - OFFICE OF SUBSTANCE ABUSE</b>		
18	Positions - Legislative Count	( 19.0)	( 19.0)
20	Personal Services	717,825	772,643
22	All Other	8,561,775	8,553,288
	Capital Expenditures	4,620	1,950
24	Program Total	9,284,220	9,327,881
26	OFFICE OF WASTE REDUCTION		
28	AND RECYCLING		
30	Office of Waste Reduction		
	and Recycling		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	217,329	235,961
36	All Other	2,198,308	2,202,035
	Capital Expenditures		4,500
38	Fund Total	2,415,637	2,442,496
40	<b>SUMMARY - EXECUTIVE DEPARTMENT</b>		
42	**General Fund		
44	Positions - Legislative Count	( 87.5)	( 86.5)
	Positions - Other Count	( 9.0)	( 9.0)
46	Personal Services	4,527,006	4,859,103
	All Other	11,654,870	11,673,037
48	Capital Expenditures	5,820	3,200
50	Umbrella Fund Total	16,187,696	16,535,340
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	( 30.0)	( 30.0)
	Personal Services	1,142,761	1,234,653
6	All Other	3,507,943	3,180,310
	Capital Expenditures	12,400	11,600
8	Umbrella Fund Total	4,663,104	4,426,563
10	Other Special Revenue		
	Positions - Other Count	( 18.0)	( 18.0)
12	Personal Services	868,691	933,938
14	All Other	3,632,715	3,822,409
	Capital Expenditures		15,000
16	Umbrella Fund Total	4,501,406	4,771,347
18	Federal Block Grant Fund		
20	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	684,770	739,983
22	All Other	25,273,583	25,228,786
	Capital Expenditures	10,416	
24	Umbrella Fund Total	25,968,769	25,968,769
26			
28	<b>SUMMARY - EXECUTIVE DEPARTMENT</b>		
30	Positions - Legislative Count	(105.5)	(104.5)
	Positions - Other Count	( 57.0)	( 57.0)
32	Personal Services	7,223,228	7,767,677
34	All Other	44,069,111	43,904,542
	Capital Expenditures	28,636	29,800
36	Umbrella Grand Total	51,320,975	51,702,019
38	DEPARTMENT OF FINANCE		
40	Administration - Finance		
42	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
44	Personal Services	189,436	199,382
	All Other	11,288	11,592
46	Fund Total	200,724	210,974
48	Independent Audit - Finance		
50	**General Fund		
	All Other	75,000	75,000
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	75,000	75,000
4	BUREAU OF ACCOUNTS AND CONTROL		
6	Accounts and Control - Bureau of		
8	**General Fund		
8	Positions - Legislative Count	( 52.5)	( 52.5)
10	Personal Services	1,755,417	1,882,746
10	All Other	351,011	357,479
12	Capital Expenditures	16,000	16,000
14	Fund Total	2,122,428	2,256,225
16	Accounts and Control - Bureau of - Systems Project		
18	**General Fund		
20	All Other	2,975,000	2,610,000
20	Capital Expenditures	25,000	25,000
22	Fund Total	3,000,000	2,635,000
24	DIVISION OF ADMINISTRATIVE SERVICES		
26	Administrative Services - Finance		
28	**General Fund		
28	Positions - Legislative Count	( 16.0)	( 16.0)
30	Personal Services	596,045	633,243
30	All Other	36,212	36,873
32	Capital Expenditures	2,000	2,000
34	Fund Total	634,257	672,116
36	BUREAU OF ALCOHOLIC BEVERAGES		
38	Alcoholic Beverages - General Operation		
40	Other Participating Funds		
40	Alcoholic Beverage Fund		
42	Positions - Legislative Count	( 236.0)	( 236.0)
42	Positions - Other Count	( 10.0)	( 10.0)
44	Personal Services	7,887,634	8,439,515
44	All Other	4,256,804	4,500,933
46	Fund Total	12,144,438	12,940,448
48	BUREAU OF THE BUDGET		
50	Budget - Bureau of the		
52	**General Fund		
52	Positions - Legislative Count	( 13.0)	( 13.0)

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Personal Services	637,162	684,648
2	All Other	56,401	77,234
4	Capital Expenditures	11,265	4,735
6	Fund Total	704,828	766,617
8	STATE CLAIMS COMMISSION		
10	Claims Board		
12	Other Participating Funds		
12	Highway Fund		
14	Positions - Legislative Count	( 2.0)	( 2.0)
14	Personal Services	99,929	106,424
16	All Other	48,749	50,254
16	Capital Expenditures	1,975	
18	Fund Total	150,653	156,678
20	BUREAU OF LOTTERY		
22	Lottery Operations		
24	Other Participating Funds		
24	State Lottery Fund		
26	Positions - Legislative Count	( 43.0)	( 43.0)
26	Personal Services	1,481,673	1,599,861
28	All Other	1,860,750	1,957,600
30	Fund Total	3,342,423	3,557,461
32	BUREAU OF TAXATION		
34	County Tax Reimbursement		
36	Other Participating Funds		
36	Other Special Revenue		
38	All Other	571,000	683,000
40	Fund Total	571,000	683,000
42	Elderly Householders' Tax Refund		
44	**General Fund		
44	All Other	6,029,821	6,207,890
46	Fund Total	6,029,821	6,207,890
48	Elderly Tax Deferral Program		
50	**General Fund		
50	All Other	146,500	251,500
52	Fund Total	146,500	251,500

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Homestead Exemption Program		
4	**General Fund		
	All Other	12,950,000	13,150,000
6	Fund Total	-----	-----
		12,950,000	13,150,000
8	Low-income Tax Relief		
10	Supplement Program		
12	**General Fund		
	All Other	4,000,000	4,000,000
14	Fund Total	-----	-----
		4,000,000	4,000,000
16	Low-income Tax Relief		
18	**General Fund		
	All Other	7,585,932	8,529,877
20	Fund Total	-----	-----
		7,585,932	8,529,877
22	Maine Residents Property		
24	Tax Program		
26	**General Fund		
	All Other	3,060,018	3,286,825
28	Fund Total	-----	-----
		3,060,018	3,286,825
30	Taxation - Bureau of		
32	**General Fund		
	Positions - Legislative Count	(275.0)	(275.0)
34	Positions - Other Count	( 22.5)	( 22.5)
36	Personal Services	10,609,055	11,411,630
38	All Other	5,231,566	5,490,458
	Capital Expenditures	472,800	351,600
40	Fund Total	-----	-----
		16,313,421	17,253,688
42	Tree Growth Tax Reimbursement		
44	**General Fund		
	All Other	2,505,000	2,600,000
46	Fund Total	-----	-----
		2,505,000	2,600,000
48	Unorganized Territory Education		
50	and Services Fund - Finance		
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Other Special Revenue		
	All Other	4,275,000	4,700,000
4	Fund Total	-----	-----
		4,275,000	4,700,000
6	Veterans Tax Reimbursement		
8	**General Fund		
	All Other	515,000	530,000
10	Fund Total	-----	-----
		515,000	530,000
12	SUMMARY - DEPARTMENT OF FINANCE		
14	**General Fund		
	Positions - Legislative Count	(359.5)	(359.5)
16	Positions - Other Count	( 22.5)	( 22.5)
18	Personal Services	13,787,115	14,811,649
20	All Other	45,528,749	47,214,728
	Capital Expenditures	527,065	399,335
22	Umbrella Fund Total	-----	-----
		59,842,929	62,425,712
24	Other Participating Funds		
26	Highway Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
28	Positions - Other Count	( 22.5)	( 22.5)
	Personal Services	99,929	106,424
30	All Other	48,749	50,254
	Capital Expenditures	1,975	
32	Umbrella Fund Total	-----	-----
		150,653	156,678
34	Other Special Revenue		
36	All Other	4,846,000	5,383,000
38	Umbrella Fund Total	-----	-----
		4,846,000	5,383,000
40	Alcoholic Beverage Fund		
42	**General Fund		
	Positions - Legislative Count	(236.0)	(236.0)
44	Positions - Other Count	( 10.0)	( 10.0)
46	Personal Services	7,887,634	8,439,515
	All Other	4,256,804	4,500,933
48	Umbrella Fund Total	-----	-----
		12,144,438	12,940,448
50	STATE LOTTERY FUND		
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Legislative Count	( 43.0)	( 43.0)
	Personal Services	1,481,673	1,599,861
4	All Other	1,860,750	1,957,600
6	<b>Umbrella Fund Total</b>	<b>3,342,423</b>	<b>3,557,461</b>

SUMMARY - DEPARTMENT OF FINANCE

10	Positions - Legislative Count	(640.5)	(640.5)
12	Positions - Other Count	( 32.5)	( 32.5)
	Personal Services	23,256,351	24,957,449
14	All Other	56,541,052	59,106,515
	Capital Expenditures	529,040	399,335
16	<b>Umbrella Grand Total</b>	<b>80,326,443</b>	<b>84,463,299</b>

FINANCE AUTHORITY OF MAINE  
Business Development Finance

22	**General Fund		
24	All Other	47,947	47,947
26	<b>Fund Total</b>	<b>47,947</b>	<b>47,947</b>

Maine Job-start Program

28	**General Fund		
30	All Other	172,608	172,608
32	<b>Fund Total</b>	<b>172,608</b>	<b>172,608</b>

Natural Resources and Marketing

34	**General Fund		
36	All Other	258,798	258,798
38	<b>Fund Total</b>	<b>258,798</b>	<b>258,798</b>

Student Financial Assistance Programs

40	**General Fund		
42	All Other	7,950,739	7,950,739
44	<b>Fund Total</b>	<b>7,950,739</b>	<b>7,950,739</b>

SUMMARY - FINANCE AUTHORITY OF MAINE

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	**General Fund		
	All Other	8,430,092	8,430,092
4	<b>Umbrella Fund Total</b>	<b>8,430,092</b>	<b>8,430,092</b>

SUMMARY - FINANCE AUTHORITY OF MAINE

10	All Other	8,430,092	8,430,092
12	<b>Umbrella Grand Total</b>	<b>8,430,092</b>	<b>8,430,092</b>

MAINE HISTORIC PRESERVATION COMMISSION  
State Restoration Grants Program

16	**General Fund		
	All Other	31,250	31,250
22	<b>Fund Total</b>	<b>31,250</b>	<b>31,250</b>

Historic Preservation Commission

26	**General Fund		
28	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	231,151	245,399
30	All Other	112,087	112,572
32	<b>Fund Total</b>	<b>343,238</b>	<b>357,971</b>

Other Participating Funds  
Federal Expenditure Fund

34	Positions - Other Count	( 5.0)	( 5.0)
36	Personal Services	203,696	218,508
38	All Other	332,250	260,182
40	<b>Fund Total</b>	<b>535,946</b>	<b>478,690</b>

Other Special Revenue

42	Positions - Other Count	( 9.5)	( 9.5)
44	Personal Services	303,596	326,368
46	All Other	79,889	83,387
48	<b>Fund Total</b>	<b>383,485</b>	<b>409,755</b>

SUMMARY - HISTORIC PRESERVATION COMMISSION

52	Positions - Legislative Count	( 5.0)	( 5.0)
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COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Other Count	( 14.5)	( 14.5)
	Personal Services	738,443	790,275
	All Other	524,226	456,141
4		-----	-----
6	Program Total	1,262,669	1,246,416
8	<b>SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION</b>		
10	<b>**General Fund</b>		
12	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	231,151	245,399
14	All Other	143,337	143,822
16		-----	-----
18	Umbrella Fund Total	374,488	389,221
20	Other Participating Funds		
22	Federal Expenditure Fund		
	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	203,696	218,508
24	All Other	332,250	260,182
26		-----	-----
28	Umbrella Fund Total	535,946	478,690
30	Other Special Revenue		
32	Positions - Other Count	( 9.5)	( 9.5)
	Personal Services	303,596	326,368
34	All Other	79,889	83,387
36		-----	-----
38	Umbrella Fund Total	383,485	409,755
40	<b>SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION</b>		
42	Positions - Legislative Count	( 5.0)	( 5.0)
	Positions - Other Count	( 14.5)	( 14.5)
	Personal Services	738,443	790,275
44	All Other	555,476	487,391
46		-----	-----
48	Umbrella Grand Total	1,293,919	1,277,666
50	<b>MAINE HISTORICAL SOCIETY</b>		
52	Historical Society		
	<b>**General Fund</b>		
	All Other	29,786	29,786
		-----	-----
	Fund Total	29,786	29,786

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>MAINE HOSPICE COUNCIL</b>		
4	Maine Hospice Council		
6	<b>**General Fund</b>		
8	All Other	50,000	50,000
10		-----	-----
12	Fund Total	50,000	50,000
14	<b>MAINE STATE HOUSING AUTHORITY</b>		
16	Housing Authority - State		
18	Other Participating Funds		
20	Other Special Revenue		
22	All Other	3,917,828	4,231,254
24		-----	-----
26	Fund Total	3,917,828	4,231,254
28	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		
30	Human Development Commission		
32	<b>**General Fund</b>		
34	All Other	41,243	43,389
36		-----	-----
38	Fund Total	41,243	43,389
40	Other Participating Funds		
42	Federal Expenditure Fund		
44	Positions - Other Count	( 3.0)	( 3.0)
46	Personal Services	50,003	53,914
48	All Other	5,533	5,744
50	Capital Expenditures	614	614
52		-----	-----
	Fund Total	56,150	60,272
	Federal Block Grant Fund		
	Personal Services	66,000	70,500
	All Other	1,137	1,215
		-----	-----
	Fund Total	67,137	71,715
	<b>SUMMARY - HUMAN DEVELOPMENT COMMISSION</b>		
	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	116,003	124,414
	All Other	47,913	50,348
	Capital Expenditures	614	614
		-----	-----
	Program Total	164,530	175,376
	<b>MAINE HUMAN RIGHTS COMMISSION</b>		
	Human Rights Commission - Regulation		

2	**General Fund		
	Positions - Legislative Count	( 11.0)	( 11.0)
4	Personal Services	491,843	525,004
	All Other	70,609	76,450
6		-----	-----
	Fund Total	562,452	601,454
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	( 4.0)	( 4.0)
12	Personal Services	139,117	149,451
14	All Other	14,741	15,582
16		-----	-----
	Fund Total	153,858	165,033
18	Other Special Revenue		
	All Other	7,314	7,560
20		-----	-----
	Fund Total	7,314	7,560
22	<b>SUMMARY - HUMAN RIGHTS</b>		
	<b>COMMISSION - REGULATION</b>		
24	Positions - Legislative Count	( 11.0)	( 11.0)
26	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	630,960	674,455
28	All Other	92,664	99,592
30		-----	-----
	Program Total	723,624	774,047
32	DEPARTMENT OF HUMAN SERVICES		
34	Miscellaneous Acts and Resolves -		
	Human Services		
36	**General Fund		
38	All Other	70,000	70,000
40		-----	-----
	Fund Total	70,000	70,000
42	OFFICE OF ALCOHOL AND DRUG		
	ABUSE PREVENTION		
44	Alcoholism and Drug Abuse		
	Prevention - Human Services		
46	**General Fund		
48	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	119,991	129,291
50	All Other	28,125	29,280
52		-----	-----
	Fund Total	148,116	158,571

2	Other Participating Funds		
	Federal Block Grant Fund		
4	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	114,755	121,863
6	All Other	84,315	77,207
8		-----	-----
	Fund Total	199,070	199,070
10	<b>SUMMARY - ALCOHOLISM AND DRUG</b>		
	<b>ABUSE PREVENTION - HUMAN SERVICES</b>		
12	Positions - Legislative Count	( 6.0)	( 6.0)
14	Personal Services	234,746	251,154
16	All Other	112,440	106,487
18		-----	-----
	Program Total	347,186	357,641
20	DIVISION OF DRIVER EDUCATION		
	EVALUATION PROGRAMS		
22	**General Fund		
24	Positions - Legislative Count	( 14.0)	( 14.0)
26	Personal Services	471,446	507,201
	All Other	564,713	575,925
28		-----	-----
	Fund Total	1,036,159	1,083,126
30	OFFICE OF THE ATTORNEY GENERAL,		
	HUMAN SERVICES DIVISION		
32	Legal Services - Human Services		
34	**General Fund		
36	Positions - Legislative Count	( 13.0)	( 13.0)
	Personal Services	634,544	697,453
38	All Other	136,132	140,627
40		-----	-----
	Fund Total	770,676	838,080
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	( 11.0)	( 11.0)
	Personal Services	238,998	260,791
46	All Other	18,849	19,582
48		-----	-----
	Fund Total	257,847	280,373
50	Federal Block Grant Fund		
	Personal Services	258,915	282,524
	All Other	4,461	4,868

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	263,376	287,392
4	<b>SUMMARY - LEGAL SERVICES - HUMAN SERVICES</b>		
6	Positions - Legislative Count	( 13.0)	( 13.0)
8	Positions - Other Count	( 11.0)	( 11.0)
10	Personal Services	1,132,457	1,240,768
12	All Other	159,442	165,077
12	Program Total	1,291,899	1,405,845
14	DIVISION FOR THE BLIND AND VISUALLY IMPAIRED		
16	Blind and Visually Impaired - Division for the		
18	Division for the		
20	<b>**General Fund</b>		
22	Positions - Legislative Count	( 13.0)	( 13.0)
24	Personal Services	532,209	566,731
26	All Other	1,095,985	1,098,945
26	Fund Total	1,628,194	1,665,676
28	Other Participating Funds		
30	Federal Expenditure Fund		
32	Positions - Other Count	( 18.0)	( 18.0)
34	Personal Services	709,216	758,225
36	All Other	864,114	905,339
36	Fund Total	1,573,330	1,663,564
38	Other Special Revenue		
40	All Other	185,757	185,597
42	Capital Expenditures	25,000	25,000
42	Fund Total	210,757	210,597
44	<b>SUMMARY - BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE</b>		
46	Positions - Legislative Count	( 13.0)	( 13.0)
48	Positions - Other Count	( 18.0)	( 18.0)
50	Personal Services	1,241,425	1,324,956
52	All Other	2,145,856	2,189,881
54	Capital Expenditures	25,000	25,000
54	Program Total	3,412,281	3,539,837

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	BUREAU OF CHILD AND FAMILY SERVICES		
4	Administration - Social Services		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	( 63.0)	( 63.0)
8	Personal Services	2,536,856	2,697,035
10	All Other	651,407	684,205
12	Capital Expenditures	2,456	
12	Fund Total	3,190,719	3,381,240
14	Other Participating Funds		
16	Federal Expenditure Fund		
18	Positions - Other Count	( 3.0)	( 3.0)
20	Personal Services	129,757	140,716
22	All Other	2,079,748	2,126,019
22	Fund Total	2,209,505	2,266,735
24	Other Special Revenue		
26	All Other	156,970	156,958
26	Fund Total	156,970	156,958
28	<b>SUMMARY - ADMINISTRATION - SOCIAL SERVICES</b>		
30	Positions - Legislative Count	( 63.0)	( 63.0)
32	Positions - Other Count	( 3.0)	( 3.0)
34	Personal Services	2,666,613	2,837,751
36	All Other	2,888,125	2,967,182
38	Capital Expenditures	2,456	
38	Program Total	5,557,194	5,804,933
40	Birthline		
42	<b>**General Fund</b>		
44	All Other	125,000	125,000
44	Fund Total	125,000	125,000
46	Charitable Institutions - Aid to		
48	<b>**General Fund</b>		
50	All Other	284,000	284,000
50	Fund Total	284,000	284,000
52	Child Care Food Program		



COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds	
2	Federal Expenditure Fund	
4	Positions - Other Count	( 4.0) ( 4.0)
4	Personal Services	145,055 155,795
6	All Other	6,758,037 7,096,017
6		-----
8	Fund Total	6,903,092 7,251,812
8	Child Care Services	
10	**General Fund	
12	All Other	1,004,692 1,004,692
12		-----
14	Fund Total	1,004,692 1,004,692
14	Child Welfare Services	
16	**General Fund	
18	Positions - Legislative Count	( 15.0) ( 15.0)
20	Personal Services	627,448 675,894
22	All Other	7,479,049 7,486,809
22		-----
24	Fund Total	8,106,497 8,162,703
24	Other Participating Funds	
26	Federal Expenditure Fund	
28	Positions - Other Count	( 30.0) ( 30.0)
28	Personal Services	1,233,883 1,317,265
30	All Other	340,758 350,262
30		-----
32	Fund Total	1,574,641 1,667,527
32	<u>SUMMARY - CHILD WELFARE SERVICES</u>	
34	Positions - Legislative Count	( 15.0) ( 15.0)
36	Positions - Other Count	( 30.0) ( 30.0)
38	Personal Services	1,861,331 1,993,159
38	All Other	7,819,807 7,837,071
40		-----
42	Program Total	9,681,138 9,830,230
42	Coordinated Response System	
44	Other Participating Funds	
46	Other Special Revenue	
48	Personal Services	165 165
48	All Other	172,470 172,470
50		-----
52	Fund Total	172,635 172,635
52	Long-term Care - Human Services	

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	**General Fund	
4	Positions - Legislative Count	( 1.0) ( 1.0)
4	Personal Services	46,171 50,434
6	All Other	5,944,475 5,944,817
6		-----
8	Fund Total	5,990,646 5,995,251
8	Other Participating Funds	
10	Other Special Revenue	
12	All Other	500,000 500,000
12		-----
14	Fund Total	500,000 500,000
14	<u>SUMMARY - LONG-TERM CARE - HUMAN SERVICES</u>	
18	Positions - Legislative Count	( 1.0) ( 1.0)
20	Personal Services	46,171 50,434
22	All Other	6,444,475 6,444,817
22		-----
24	Program Total	6,490,646 6,495,251
24	Purchased Social Services	
26	**General Fund	
28	All Other	9,388,370 9,388,533
28		-----
30	Fund Total	9,388,370 9,388,533
32	Other Participating Funds	
34	Federal Block Grant Fund	
36	All Other	6,873,200 6,385,394
36		-----
38	Fund Total	6,873,200 6,385,394
38	<u>SUMMARY - PURCHASED SOCIAL SERVICES</u>	
42	All Other	16,261,570 15,773,927
42		-----
44	Program Total	16,261,570 15,773,927
44	BUREAU OF ELDER AND ADULT SERVICES	
46	Congregate Housing	
48	**General Fund	
50	All Other	675,307 675,307
50		-----
52	Fund Total	675,307 675,307

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Elder and Adult Services - Bureau of		
4	**General Fund		
	Positions - Legislative Count	( 82.5)	( 82.5)
6	Personal Services	3,434,268	3,646,352
	All Other	1,910,007	1,917,226
8	Capital Expenditures	3,114	2,500
		-----	-----
10	Fund Total	5,347,389	5,566,078
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	( 17.0)	( 17.0)
	Personal Services	685,380	736,424
16	All Other	5,844,685	5,851,212
		-----	-----
18	Fund Total	6,530,065	6,587,636
20	Other Special Revenue		
	All Other	40,000	40,000
22		-----	-----
	Fund Total	40,000	40,000
24			
26	<b>SUMMARY - ELDER AND ADULT SERVICES - BUREAU OF</b>		
28	Positions - Legislative Count	( 82.5)	( 82.5)
	Positions - Other Count	( 17.0)	( 17.0)
30	Personal Services	4,119,648	4,382,776
	All Other	7,794,692	7,808,438
32	Capital Expenditures	3,114	2,500
		-----	-----
34	Program Total	11,917,454	12,193,714
36			
38	<b>OFFICE OF EMERGENCY MEDICAL SERVICES</b>		
	Emergency Medical Services		
40	**General Fund		
	Positions - Legislative Count	( 4.0)	( 4.0)
42	Personal Services	152,644	164,415
	All Other	746,259	753,499
44	Capital Expenditures	1,228	1,300
		-----	-----
46	Fund Total	900,131	919,214
48	Other Participating Funds		
	Federal Block Grant Fund		
50	Positions - Legislative Count	( 4.0)	( 3.0)
	Personal Services	177,039	154,668
52	All Other	32,741	21,494

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2	Fund Total	209,780	176,162
4	<b>SUMMARY - EMERGENCY MEDICAL SERVICES</b>		
6	Positions - Legislative Count	( 8.0)	( 7.0)
8	Personal Services	329,683	319,083
	All Other	779,000	774,993
10	Capital Expenditures	1,228	1,300
		-----	-----
12	Program Total	1,109,911	1,095,376
14			
16	<b>BUREAU OF HEALTH</b>		
	Adolescent Pregnancy Project		
18	Other Participating Funds		
	Federal Block Grant Fund		
20	All Other	171,937	
		-----	-----
22	Fund Total	171,937	
24			
26	<b>Cerebral Palsy Centers - Grants to</b>		
	**General Fund		
	All Other	80,000	80,000
		-----	-----
28	Fund Total	80,000	80,000
30			
32	<b>Community Family Planning</b>		
	**General Fund		
	All Other	521,748	521,748
		-----	-----
34	Fund Total	521,748	521,748
36			
38	<b>Special Children Services</b>		
40	**General Fund		
	Positions - Legislative Count	( 4.0)	( 4.0)
42	Personal Services	225,060	238,119
	All Other	9,009	9,365
		-----	-----
44	Fund Total	234,069	247,484
46			
48	Other Participating Funds		
	Federal Block Grant Fund		
50	Positions - Legislative Count	( 14.0)	( 14.0)
	Personal Services	491,038	529,922
	All Other	381,040	389,893

2	Fund Total	872,078	919,815
4	<b>SUMMARY - SPECIAL CHILDREN SERVICES</b>		
6	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	716,098	768,041
8	All Other	390,049	399,258
10	Program Total	1,106,147	1,167,299
12	Dental Disease Prevention		
14	Other Participating Funds		
16	Federal Block Grant Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
18	Personal Services	102,740	109,104
20	All Other	62,517	66,870
22	Fund Total	165,257	175,974
24	Generic Disease Projects		
26	Other Participating Funds		
	Federal Block Grant Fund		
28	All Other	60,000	
30	Fund Total	60,000	
32	Health - Bureau of		
34	**General Fund		
	Positions - Legislative Count	(123.0)	(123.0)
36	Personal Services	4,854,864	5,195,968
	All Other	4,310,282	4,373,820
38	Fund Total	9,165,146	9,569,788
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	( 66.5)	( 66.5)
	Personal Services	2,363,038	2,557,882
44	All Other	14,835,079	15,877,461
46	Fund Total	17,198,117	18,435,343
48	Other Special Revenue		
	Positions - Other Count	( 52.0)	( 52.0)
50	Personal Services	1,888,133	2,032,327
	All Other	539,619	556,409

2	Fund Total	2,427,752	2,588,736
4	<b>SUMMARY - HEALTH - BUREAU OF</b>		
6	Positions - Legislative Count	(123.0)	(123.0)
	Positions - Other Count	(118.5)	(118.5)
8	Personal Services	9,106,035	9,786,177
	All Other	19,684,980	20,807,690
10	Program Total	28,791,015	30,593,867
12	Hypertension Control		
14	Other Participating Funds		
	Federal Block Grant Fund		
16	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	20,787	22,395
20	All Other	149,259	150,866
22	Fund Total	170,046	173,261
24	Rape Crisis Control		
26	Other Participating Funds		
	Federal Block Grant Fund		
28	All Other	16,901	16,901
30	Fund Total	16,901	16,901
32	Risk Reduction		
34	Other Participating Funds		
	Federal Block Grant Fund		
36	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	149,490	162,336
38	All Other	30,336	32,878
40	Fund Total	179,826	195,214
42	Tuberculosis Control Program		
44	Other Participating Funds		
	Federal Block Grant Fund		
46	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	30,298	32,305
48	All Other	522	557
50	Fund Total	30,820	32,862
52	Venereal Disease Program		

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2	Other Participating Funds		
	Federal Block Grant Fund		
4	All Other	23,807	26,063
		-----	-----
6	Fund Total	23,807	26,063
8	DIVISION OF HEALTH		
	ENGINEERING (HUMAN SERVICES)		
10	Plumbing - Control Over		
12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	( 6.0)	( 6.0)
	Personal Services	194,027	208,728
16	All Other	83,304	87,063
		-----	-----
18	Fund Total	277,331	295,791
20	OFFICE OF HEALTH PLANNING		
	AND DEVELOPMENT (HUMAN SERVICES)		
22	Health Planning and Development		
24	**General Fund		
	Positions - Legislative Count	( 13.0)	( 13.0)
26	Personal Services	607,401	652,298
	All Other	82,381	91,844
		-----	-----
28	Fund Total	689,782	744,142
30	BUREAU OF INCOME MAINTENANCE		
32	Administration - Income Maintenance		
34	**General Fund		
	Positions - Legislative Count	( 52.0)	( 52.0)
36	Personal Services	2,020,930	2,155,357
	All Other	2,233,228	2,424,069
38	Capital Expenditures	16,668	14,607
		-----	-----
40	Fund Total	4,270,826	4,594,033
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(193.5)	(193.5)
	Personal Services	6,721,113	7,224,750
46	All Other	7,742,075	8,137,919
		-----	-----
48	Fund Total	14,463,188	15,362,669
50	Other Special Revenue		
	Positions - Other Count	( 48.0)	( 48.0)
52	Personal Services	1,687,967	1,828,432

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	All Other	1,073,737	1,110,803
		-----	-----
2	Fund Total	2,761,704	2,939,235
4	SUMMARY - ADMINISTRATION -		
	INCOME MAINTENANCE		
6	Positions - Legislative Count	( 52.0)	( 52.0)
	Positions - Other Count	( 241.5)	(241.5)
8	Personal Services	10,430,010	11,208,539
10	All Other	11,049,040	11,672,791
	Capital Expenditures	16,668	14,607
		-----	-----
12	Program Total	21,495,718	22,895,937
14	Aid to Families with		
	Dependent Children		
16	**General Fund		
	All Other	28,852,222	31,737,445
		-----	-----
20	Fund Total	28,852,222	31,737,445
22	Other Participating Funds		
	Federal Expenditure Fund		
24	All Other	66,665,685	63,286,364
		-----	-----
26	Fund Total	66,665,685	63,286,364
28	Other Special Revenue		
	All Other	45,300,000	48,555,000
		-----	-----
30	Fund Total	45,300,000	48,555,000
32	SUMMARY - AID TO FAMILIES		
	WITH DEPENDENT CHILDREN		
34	All Other	140,817,907	143,578,809
		-----	-----
36	Program Total	140,817,907	143,578,809
38	Aid to Families with Dependent		
	Children - Foster Care		
40	**General Fund		
	All Other	2,751,778	2,755,439
		-----	-----
42	Fund Total	2,751,778	2,755,439
44	Other Participating Funds		
	Federal Expenditure Fund		
46	All Other		
48			
50			
52			

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2	All Other	6,679,729	6,700,901
4	Fund Total	6,679,729	6,700,901
6	Other Special Revenue		
8	All Other	632,213	632,213
10	Fund Total	632,213	632,213
12	<b>SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE</b>		
14	All Other	10,063,720	10,088,553
16	Program Total	10,063,720	10,088,553
18	Family Services Program		
20	**General Fund		
22	Positions - Legislative Count	( 16.5)	( 16.5)
24	Personal Services	641,873	685,287
26	All Other	736,614	741,417
28	Fund Total	1,378,487	1,426,704
30	Other Participating Funds		
32	Federal Expenditure Fund		
34	Positions - Other Count	( 16.5)	( 16.5)
36	Personal Services	546,854	590,998
38	All Other	830,110	870,023
40	Fund Total	1,376,964	1,461,021
42	<b>SUMMARY - FAMILY SERVICES PROGRAM</b>		
44	Positions - Legislative Count	( 16.5)	( 16.5)
46	Positions - Other Count	( 16.5)	( 16.5)
48	Personal Services	1,188,727	1,276,285
50	All Other	1,566,724	1,611,440
52	Program Total	2,755,451	2,887,725
	General Assistance - Reimbursement to Cities and Towns		
	**General Fund		
	All Other	11,292,658	12,421,924
	Fund Total	11,292,658	12,421,924
	Other Participating Funds		
	Federal Expenditure Fund		

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2	All Other	750,000	750,000
4	Fund Total	750,000	750,000
6	<b>SUMMARY - GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS</b>		
8	All Other	12,042,658	13,171,924
10	Program Total	12,042,658	13,171,924
12	State Supplement to Federal Supplemental Security Income		
14	**General Fund		
16	All Other	16,767,000	17,994,000
18	Fund Total	16,767,000	17,994,000
20	OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)		
22	Administration - Human Services		
24	**General Fund		
26	Positions - Legislative Count	( 83.0)	( 83.0)
28	Personal Services	3,051,369	3,246,973
30	All Other	575,482	598,259
32	Capital Expenditures	1,228	11,780
34	Fund Total	3,628,079	3,857,012
36	Other Participating Funds		
38	Federal Expenditure Fund		
40	Positions - Other Count	( 98.5)	( 98.5)
42	Personal Services	2,250,414	2,393,346
44	All Other	899,958	941,288
46	Fund Total	3,150,372	3,334,634
48	Other Special Revenue		
50	Positions - Other Count	( 3.0)	( 3.0)
52	Personal Services	107,354	114,522
	All Other	9,126	9,747
	Fund Total	116,480	124,269
	Federal Block Grant Fund		
	Personal Services	1,697,663	1,818,379
	All Other	29,253	31,333
	Fund Total	1,726,916	1,849,712

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2	<b>SUMMARY - ADMINISTRATION -</b>		
	<b>HUMAN SERVICES</b>		
4	Positions - Legislative Count	( 83.0)	( 83.0)
6	Positions - Other Count	(101.5)	(101.5)
	Personal Services	7,106,800	7,573,220
8	All Other	1,513,819	1,580,627
	Capital Expenditures	1,228	11,780
10		-----	-----
	Program Total	8,621,847	9,165,627
12	Training Programs and Employee Assistance		
14	Other Participating Funds		
16	Federal Block Grant Fund		
18	All Other	325,155	340,377
20		-----	-----
	Fund Total	325,155	340,377
22	DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
24	Cystic Fibrosis - Treatment of		
26	**General Fund		
	All Other	5,000	5,000
28		-----	-----
	Fund Total	5,000	5,000
30	Maternal and Child Health		
32	Other Participating Funds		
34	Federal Block Grant Fund		
	Positions - Legislative Count	( 40.0)	( 40.0)
36	Personal Services	1,560,085	1,670,662
	All Other	535,787	609,410
38		-----	-----
	Fund Total	2,095,872	2,280,072
40	BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)		
42	Free Drugs to Maine's Elderly		
44	**General Fund		
46	All Other	2,687,700	2,687,700
48		-----	-----
	Fund Total	2,687,700	2,687,700
50	Free Drugs to Maine's Elderly Supplement Program		
52			

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2	**General Fund		
	All Other	700,000	700,000
4		-----	-----
	Fund Total	700,000	700,000
6	Health Care Benefits For Uninsured Individuals		
8	**General Fund		
10	All Other	36,340	36,340
12		-----	-----
	Fund Total	36,340	36,340
14	Maine Health Program		
16	**General Fund		
	All Other	4,232,383	4,655,621
18		-----	-----
	Fund Total	4,232,383	4,655,621
20	Intermediate Care - Payments To Providers		
22	**General Fund		
	All Other	70,239,178	77,263,096
24		-----	-----
	Fund Total	70,239,178	77,263,096
26	Other Participating Funds		
30	Federal Expenditure Fund		
	All Other	166,140,940	174,522,269
32		-----	-----
	Fund Total	166,140,940	174,522,269
34	<b>SUMMARY - INTERMEDIATE CARE - PAYMENTS TO PROVIDERS</b>		
36	All Other	236,380,118	251,785,365
38		-----	-----
	Program Total	236,380,118	251,785,365
40	Medical Care - Payments To Providers		
42	**General Fund		
44	All Other	86,851,881	95,537,069
46		-----	-----
	Fund Total	86,851,881	95,537,069
48	Other Participating Funds		
50	Federal Expenditure Fund		
52			

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2	All Other	172,989,354	194,708,300
4	Fund Total	172,989,354	194,708,300
6	<b>SUMMARY - MEDICAL CARE -</b>		
6	<b>PAYMENTS TO PROVIDERS</b>		
8	All Other	259,841,235	290,245,369
10	Program Total	259,841,235	290,245,369
12	Medical Care Administration		
14	<b>**General Fund</b>		
16	Positions - Legislative Count	( 82.0)	( 82.0)
16	Personal Services	2,834,390	3,044,546
18	All Other	3,341,957	3,467,723
20	Fund Total	6,176,347	6,512,269
22	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(137.5)	(137.5)
24	Personal Services	4,865,904	5,231,790
26	All Other	4,884,219	5,112,041
26	Capital Expenditures		1,228
28	Fund Total	9,750,123	10,345,059
30	Other Special Revenue		
32	Positions - Other Count	( 3.0)	( 3.0)
32	Personal Services	99,392	107,719
34	All Other	272,276	273,610
36	Fund Total	371,668	381,329
38	<b>SUMMARY - MEDICAL CARE</b>		
40	<b>ADMINISTRATION</b>		
42	Positions - Legislative Count	( 82.0)	( 82.0)
42	Positions - Other Count	(140.5)	(140.5)
44	Personal Services	7,799,686	8,384,055
44	All Other	8,498,452	8,853,374
46	Capital Expenditures		1,228
48	Program Total	16,298,138	17,238,657
50	DIVISION OF REGIONAL ADMINISTRATION		
50	(HUMAN SERVICES)		

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2	Administration - Regional -		
2	Human Services		
4	<b>**General Fund</b>		
6	Positions - Legislative Count	( 33.0)	( 33.0)
6	Personal Services	956,046	1,029,419
6	All Other	2,515,221	2,628,800
8	Capital Expenditures	1,655	721
10	Fund Total	3,472,922	3,658,940
12	Other Participating Funds		
12	Federal Expenditure Fund		
14	Positions - Other Count	( 65.0)	( 65.0)
16	Personal Services	794,244	804,156
16	All Other	2,408,733	2,678,976
18	Capital Expenditures	5,590	721
20	Fund Total	3,208,567	3,483,853
22	Federal Block Grant Fund		
22	Personal Services	775,051	830,031
24	All Other	2,423,207	2,565,807
26	Fund Total	3,198,258	3,395,838
28	<b>SUMMARY - ADMINISTRATION -</b>		
28	<b>REGIONAL - HUMAN SERVICES</b>		
30	Positions - Legislative Count	( 33.0)	( 33.0)
30	Positions - Other Count	( 65.0)	( 65.0)
32	Personal Services	2,525,341	2,663,606
34	All Other	7,347,161	7,873,583
34	Capital Expenditures	7,245	1,442
36	Program Total	9,879,747	10,538,631
38	Income Maintenance - Regional		
40	<b>**General Fund</b>		
42	Positions - Legislative Count	(280.0)	(280.0)
42	Personal Services	9,430,191	10,126,694
44	All Other	389,941	395,439
46	Fund Total	9,820,132	10,522,133
48	Other Participating Funds		
48	Federal Expenditure Fund		
50	Positions - Other Count	(294.0)	(294.0)
50	Personal Services	9,556,397	10,286,487
52	All Other	544,935	577,537

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2	Fund Total	10,101,332	10,864,024
4	<u>SUMMARY - INCOME MAINTENANCE - REGIONAL</u>		
6	Positions - Legislative Count	(280.0)	(280.0)
8	Positions - Other Count	(294.0)	(294.0)
10	Personal Services	18,986,588	20,413,181
	All Other	934,876	972,976
12	Program Total	19,921,464	21,386,157
14	Social Services - Regional		
16	**General Fund		
18	Positions - Legislative Count	(419.5)	(419.5)
20	Personal Services	15,360,502	16,499,712
	All Other	1,027,695	1,035,020
22	Capital Expenditures	614	
24	Fund Total	16,388,811	17,534,732
26	Other Participating Funds		
	Other Special Revenue		
28	All Other	154,350	162,067
30	Fund Total	154,350	162,067
32	<u>SUMMARY - SOCIAL SERVICES - REGIONAL</u>		
34	Positions - Legislative Count	(419.5)	(419.5)
36	Personal Services	15,360,502	16,499,712
	All Other	1,182,045	1,197,087
38	Capital Expenditures	614	
40	Program Total	16,543,161	17,696,799
42	BUREAU OF REHABILITATION		
	Disability Determination - Division of		
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(71.5)	(71.5)
48	Personal Services	2,507,243	2,691,683
	All Other	1,451,562	1,523,429
50	Fund Total	3,958,805	4,215,112

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2	ADAPTIVE EQUIPMENT LOAN PROGRAM		
	FUND BOARD		
4	**General Fund		
6	All Other	5,464	5,627
8	Fund Total	5,464	5,627
10	Rehabilitation - Bureau of		
12	**General Fund		
14	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	83,717	89,535
	All Other	610,689	630,746
16	Fund Total	694,406	720,281
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(17.0)	(17.0)
	Personal Services	712,416	764,274
22	All Other	922,713	968,551
24	Fund Total	1,635,129	1,732,825
26	Other Special Revenue		
	All Other	50,000	50,000
28	Fund Total	50,000	50,000
30	<u>SUMMARY - REHABILITATION - BUREAU OF</u>		
32	Positions - Legislative Count	(3.0)	(3.0)
34	Positions - Other Count	(17.0)	(17.0)
36	Personal Services	796,133	853,809
38	All Other	1,583,402	1,649,297
40	Program Total	2,379,535	2,503,106
42	Rehabilitation - Vocational		
	Rehabilitation - Bureau of		
44	**General Fund		
46	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	640,653	681,939
48	All Other	1,984,397	2,003,209
50	Fund Total	2,625,050	2,685,148
52	Other Participating Funds		
	Federal Expenditure Fund		



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2	Positions - Other Count	( 89.0)	( 89.0)
	Personal Services	3,246,853	3,469,567
	All Other	7,054,492	7,780,154
4	Capital Expenditures	7,750	18,406
6	Fund Total	10,309,095	11,268,127
8	Other Special Revenue		
	All Other	100,000	100,000
10	Fund Total	100,000	100,000
12	<b>SUMMARY - REHABILITATION -</b>		
14	<b>VOCATIONAL REHABILITATION -</b>		
16	<b>BUREAU OF</b>		
	Positions - Legislative Count	( 17.0)	( 17.0)
18	Positions - Other Count	( 89.0)	( 89.0)
	Personal Services	3,887,506	4,151,506
20	All Other	9,138,889	9,883,363
	Capital Expenditures	7,750	18,406
22	Program Total	13,034,145	14,053,275
24	Welfare Employment, Education		
26	and Training		
28	<b>**General Fund</b>		
	Positions - Legislative Count	( 24.0)	( 24.0)
30	Personal Services	994,006	1,066,702
	All Other	3,812,908	3,823,179
32	Fund Total	4,806,914	4,889,881
34	Other Participating Funds		
36	Federal Expenditure Fund		
	Positions - Other Count	( 50.0)	( 50.0)
38	Personal Services	1,660,702	1,784,695
	All Other	5,881,233	6,281,637
40	Fund Total	7,541,935	8,066,332
42	<b>SUMMARY - WELFARE EMPLOYMENT,</b>		
44	<b>EDUCATION AND TRAINING</b>		
46	Positions - Legislative Count	( 24.0)	( 24.0)
	Positions - Other Count	( 50.0)	( 50.0)
48	Personal Services	2,654,708	2,851,397
	All Other	9,694,141	10,104,816
50	Program Total	12,348,849	12,956,213
52			

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2	<b>SUMMARY - DEPARTMENT OF</b>		
4	<b>HUMAN SERVICES</b>		
6	<b>**General Fund</b>		
	Positions - Legislative Count	(1,358.5)	(1,358.5)
8	Personal Services	50,256,579	53,847,355
	All Other	276,756,677	298,802,764
10	Capital Expenditures	26,963	30,908
12	Umbrella Fund Total	327,040,219	352,681,027
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(1,182.0)	(1,182.0)
18	Personal Services	38,367,467	41,168,844
	All Other	476,587,008	507,065,281
20	Capital Expenditures	13,340	20,355
22	Umbrella Fund Total	514,967,815	548,254,480
24	Other Special Revenue		
	Positions - Other Count	(112.0)	(112.0)
26	Personal Services	3,977,038	4,291,893
	All Other	49,269,822	52,591,937
28	Capital Expenditures	25,000	25,000
30	Umbrella Fund Total	53,271,860	56,908,830
32	Federal Block Grant Fund		
	Positions - Legislative Count	( 70.0)	( 69.0)
34	Personal Services	5,377,861	5,734,189
	All Other	11,204,438	10,719,918
36	Umbrella Fund Total	16,582,299	16,454,107
38	<b>SUMMARY - DEPARTMENT OF</b>		
40	<b>HUMAN SERVICES</b>		
	Positions - Legislative Count	(1,428.5)	(1,427.5)
42	Positions - Other Count	(1,294.0)	(1,294.0)
	Personal Services	97,978,945	105,042,281
44	All Other	813,817,945	869,179,900
	Capital Expenditures	65,303	76,263
46	Umbrella Grand Total	911,862,193	974,298,444
48	MAINE INDIAN TRIBAL-STATE		
50	COMMISSION		
52	Maine Indian Tribal-State Commission		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>**General Fund</b>		
	Personal Services	1,250	1,250
4	All Other	12,365	12,422
6	<b>Fund Total</b>	<b>13,615</b>	<b>13,672</b>
8	<b>Other Participating Funds</b>		
	Other Special Revenue		
10	Personal Services	1,250	1,250
	All Other	13,750	13,750
12	<b>Fund Total</b>	<b>15,000</b>	<b>15,000</b>
14	<b>SUMMARY - MAINE INDIAN TRIBAL-STATE COMMISSION</b>		
16	Personal Services	2,500	2,500
18	All Other	26,115	26,172
20	<b>Program Total</b>	<b>28,615</b>	<b>28,672</b>
22	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
24	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
26	<b>**General Fund</b>		
28	Positions - Legislative Count	( 19.0)	( 19.0)
30	Personal Services	777,480	833,229
	All Other	400,650	416,554
32	Capital Expenditures	37,536	33,065
34	<b>Fund Total</b>	<b>1,215,666</b>	<b>1,282,848</b>
36	<b>Other Participating Funds</b>		
	Federal Expenditure Fund		
38	Personal Services	71,314	71,314
	All Other	24,205	25,068
40	<b>Fund Total</b>	<b>95,519</b>	<b>96,382</b>
42	<b>SUMMARY - OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE</b>		
44	Positions - Legislative Count	( 19.0)	( 19.0)
46	Personal Services	848,794	904,543
48	All Other	424,855	441,622
50	Capital Expenditures	37,536	33,065
52	<b>Program Total</b>	<b>1,311,185</b>	<b>1,379,230</b>

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>BUREAU OF ADMINISTRATIVE SERVICES (INLAND FISHERIES AND WILDLIFE)</b>		
4	<b>Administrative Services - Inland Fisheries and Wildlife</b>		
6	<b>**General Fund</b>		
8	Positions - Legislative Count	( 20.0)	( 20.0)
10	Personal Services	707,342	757,204
	All Other	547,783	566,224
12	Capital Expenditures	36,940	7,000
14	<b>Fund Total</b>	<b>1,292,065</b>	<b>1,330,428</b>
16	<b>Licensing Services - Inland Fisheries and Wildlife</b>		
18	<b>**General Fund</b>		
20	Positions - Legislative Count	( 20.0)	( 20.0)
	Positions - Other Count	( 3.0)	( 3.0)
22	Personal Services	570,572	617,302
	All Other	687,481	701,708
24	Capital Expenditures	5,000	5,650
26	<b>Fund Total</b>	<b>1,263,053</b>	<b>1,324,660</b>
28	<b>Other Participating Funds</b>		
	Federal Expenditure Fund		
30	Personal Services	30,000	30,000
	All Other	19,800	19,800
32	<b>Fund Total</b>	<b>49,800</b>	<b>49,800</b>
34	<b>SUMMARY - LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE</b>		
36	Positions - Legislative Count	( 20.0)	( 20.0)
38	Positions - Other Count	( 3.0)	( 3.0)
40	Personal Services	600,572	647,302
	All Other	707,281	721,508
42	Capital Expenditures	5,000	5,650
44	<b>Program Total</b>	<b>1,312,853</b>	<b>1,374,460</b>
46	<b>WHITEWATER RAFTING FUND</b>		
48	<b>Other Participating Funds</b>		
	Other Special Revenue		
50	All Other	6,780	6,780
52	<b>Fund Total</b>	<b>6,780</b>	<b>6,780</b>

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	ATLANTIC SEA RUN SALMON COMMISSION		
	Atlantic Sea Run Salmon Commission		
4			
6	**General Fund		
	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	200,721	212,998
8	All Other	29,048	19,307
	Capital Expenditures	24,169	7,500
10		-----	-----
	Fund Total	253,938	239,805
12			
14	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	83,565	89,954
16	All Other	37,821	38,500
	Capital Expenditures	4,950	16,250
18		-----	-----
	Fund Total	126,336	144,704
20			
22	Other Special Revenue		
	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	57,344	30,891
24	All Other	13,000	14,473
26		-----	-----
	Fund Total	70,344	45,364
28	SUMMARY - ATLANTIC SEA RUN		
	SALMON COMMISSION		
30			
	Positions - Legislative Count	( 8.0)	( 8.0)
32	Personal Services	341,630	333,843
	All Other	79,869	72,280
34	Capital Expenditures	29,119	23,750
36		-----	-----
	Program Total	450,618	429,873
38	BUREAU OF RESOURCE MANAGEMENT (INLAND		
	FISHERIES AND WILDLIFE)		
40	Endangered Nongame Operations		
42	**General Fund		
	Positions - Legislative Count	( 1.0)	( 1.0)
44	Personal Services	37,783	41,517
	All Other	4,413	4,538
46		-----	-----
	Fund Total	42,196	46,055
48			
50	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	65,000	65,000
52	All Other	68,712	71,613

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	133,712	136,613
4	Other Special Revenue		
	Positions - Legislative Count	( 3.0)	( 3.0)
6	Personal Services	69,636	79,760
	All Other	36,380	34,306
8		-----	-----
	Fund Total	106,016	114,066
10			
12	SUMMARY - ENDANGERED NONGAME		
	OPERATIONS		
14	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	172,419	186,277
16	All Other	109,505	110,457
18		-----	-----
	Program Total	281,924	296,734
20	Fisheries and Hatcheries Operations		
22	**General Fund		
	Positions - Legislative Count	( 55.0)	( 55.0)
24	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	1,519,383	1,663,434
26	All Other	559,407	571,289
	Capital Expenditures	110,590	113,363
28		-----	-----
	Fund Total	2,189,380	2,348,086
30			
32	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	725,000	725,000
34	All Other	291,321	302,637
	Capital Expenditures	33,230	34,892
36		-----	-----
	Fund Total	1,049,551	1,062,529
38			
40	SUMMARY - FISHERIES AND		
	HATCHERIES OPERATIONS		
42	Positions - Legislative Count	( 55.0)	( 55.0)
	Positions - Other Count	( 5.0)	( 5.0)
44	Personal Services	2,244,383	2,388,434
	All Other	850,728	873,926
46	Capital Expenditures	143,820	148,255
48		-----	-----
	Program Total	3,238,931	3,410,615
50	Resource Management Services -		
	Inland Fisheries and Wildlife		
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>**General Fund</b>		
	Positions - Legislative Count	( 50.0)	( 50.0)
	Positions - Other Count	( 2.5)	( 2.5)
4	Personal Services	1,429,254	1,552,078
	All Other	462,250	468,618
6	Capital Expenditures	117,500	117,500
8	<b>Fund Total</b>	<b>2,009,004</b>	<b>2,138,196</b>
10	<b>Other Participating Funds</b>		
	<b>Federal Expenditure Fund</b>		
12	Personal Services	673,576	687,213
	All Other	298,780	329,014
14	Capital Expenditures	55,020	25,812
16	<b>Fund Total</b>	<b>1,027,376</b>	<b>1,042,039</b>
18	<b>SUMMARY - RESOURCE MANAGEMENT</b>		
20	<b>SERVICES - INLAND FISHERIES AND WILDLIFE</b>		
22	Positions - Legislative Count	( 50.0)	( 50.0)
	Positions - Other Count	( 2.5)	( 2.5)
24	Personal Services	2,102,830	2,239,291
	All Other	761,030	797,632
26	Capital Expenditures	172,520	143,312
28	<b>Program Total</b>	<b>3,036,380</b>	<b>3,180,235</b>
30	<b>Waterfowl Habitat Acquisition and Management</b>		
32	<b>Other Participating Funds</b>		
	<b>Other Special Revenue</b>		
34	All Other	18,716	19,630
36	Capital Expenditures	140,000	140,000
38	<b>Fund Total</b>	<b>158,716</b>	<b>159,630</b>
40	<b>BUREAU OF WARDEN SERVICE (INLAND FISHERIES AND WILDLIFE)</b>		
42	<b>ATV Safety and Educational Program</b>		
44	<b>**General Fund</b>		
	Positions - Legislative Count	( 1.0)	( 1.0)
46	Personal Services	29,542	32,623
	All Other	19,363	19,744
48	<b>Fund Total</b>	<b>48,905</b>	<b>52,367</b>
50	<b>Enforcement Operations - Inland Fisheries and Wildlife</b>		
52	<b>Fisheries and Wildlife</b>		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>**General Fund</b>		
	Positions - Legislative Count	(128.0)	(128.0)
	Positions - Other Count	( 0.5)	( 0.5)
4	Personal Services	7,025,997	7,424,430
	All Other	1,425,901	1,409,104
6	Capital Expenditures	552,782	370,420
8	<b>Fund Total</b>	<b>9,004,680</b>	<b>9,203,954</b>
10	<b>Other Participating Funds</b>		
	<b>Federal Expenditure Fund</b>		
12	Personal Services	102,000	102,000
	All Other	150,212	158,013
14	<b>Fund Total</b>	<b>252,212</b>	<b>260,013</b>
16	<b>SUMMARY - ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE</b>		
18	<b>SUMMARY - ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE</b>		
20	<b>SUMMARY - ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE</b>		
22	Positions - Legislative Count	(128.0)	(128.0)
	Positions - Other Count	( 0.5)	( 0.5)
24	Personal Services	7,127,997	7,526,430
	All Other	1,576,113	1,567,117
26	Capital Expenditures	552,782	370,420
28	<b>Program Total</b>	<b>9,256,892</b>	<b>9,463,967</b>
30	<b>Whitewater Rafting - Inland Fisheries and Wildlife</b>		
32	<b>Other Participating Funds</b>		
	<b>Other Special Revenue</b>		
34	All Other	52,894	55,538
36	<b>Fund Total</b>	<b>52,894</b>	<b>55,538</b>
38	<b>SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
40	<b>SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
42	<b>**General Fund</b>		
	Positions - Legislative Count	(300.0)	(300.0)
	Positions - Other Count	( 11.0)	( 11.0)
44	Personal Services	12,298,074	13,134,815
46	All Other	4,136,296	4,177,086
48	Capital Expenditures	884,517	654,498
50	<b>Umbrella Fund Total</b>	<b>17,318,887</b>	<b>17,966,399</b>

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	1,750,455	1,770,481
4	All Other	890,851	944,645
	Capital Expenditures	93,200	76,954
6		-----	-----
	Umbrella Fund Total	2,734,506	2,792,080

10	Other Special Revenue		
	Positions - Legislative Count	( 5.0)	( 5.0)
12	Personal Services	126,980	110,651
	All Other	127,770	130,727
14	Capital Expenditures	140,000	140,000
16		-----	-----
	Umbrella Fund Total	394,750	381,378

18 **SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

20	Positions - Legislative Count	(305.0)	(305.0)
22	Positions - Other Count	( 11.0)	( 11.0)
	Personal Services	14,175,509	15,015,947
24	All Other	5,154,917	5,252,458
	Capital Expenditures	1,117,717	871,452
26		-----	-----
	Umbrella Grand Total	20,448,143	21,139,857

30 **JUDICIAL DEPARTMENT**  
 Courts - Supreme, Superior,  
 District and Administrative

32	**General Fund		
34	Positions - Legislative Count	(372.5)	(372.5)
	Personal Services	17,454,473	18,182,832
36	All Other	10,954,831	11,223,024
	Capital Expenditures	624,400	374,200
38		-----	-----
	Fund Total	29,033,704	29,780,056

40	Other Participating Funds		
42	Other Special Revenue		
	All Other	400,000	400,000
44		-----	-----
	Fund Total	400,000	400,000

48 **SUMMARY - COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE**

50	Positions - Legislative Count	(372.5)	(372.5)
52	Personal Services	17,454,473	18,182,832

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	11,354,831	11,623,024
	Capital Expenditures	624,400	374,200
4		-----	-----
	Program Total	29,433,704	30,180,056

6 **DISTRICT COURT BUILDING FUND**

8	**General Fund		
	Capital Expenditures	36,000	36,000
10		-----	-----
	Fund Total	36,000	36,000

12	Other Participating Funds		
	Other Special Revenue		
14	Capital Expenditures	36,000	36,000
16		-----	-----
	Fund Total	36,000	36,000

18 **SUMMARY - DISTRICT COURT BUILDING FUND**

20	Capital Expenditures	72,000	72,000
22		-----	-----
	Program Total	72,000	72,000

26 **Indigent Defense**

28	**General Fund		
30	Positions - Legislative Count	( 1.0)	( 1.0)
	Personal Services	42,991	44,013
32	All Other	4,269,384	4,270,366
34		-----	-----
	Fund Total	4,312,375	4,314,379

36 **BOARD OF BAR EXAMINERS**  
 Bar Examiners - Board of

38	Other Participating Funds		
40	Other Special Revenue		
	All Other	101,713	106,788
42		-----	-----
	Fund Total	101,713	106,788

46 **STATE COURT LIBRARY COMMITTEE**  
 State Court Library Committee

48	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
50	Personal Services	76,866	79,167
	All Other	245,320	245,440

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	322,186	324,607
4	<b>SUMMARY - JUDICIAL DEPARTMENT</b>		
6	<b>**General Fund</b>		
	Positions - Legislative Count	(375.5)	(375.5)
8	Personal Services	17,574,330	18,306,012
	All Other	15,469,535	15,738,830
10	Capital Expenditures	660,400	410,200
12	Umbrella Fund Total	33,704,265	34,455,042
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	501,713	506,788
	Capital Expenditures	36,000	36,000
18	Umbrella Fund Total	537,713	542,788
20	<b>SUMMARY - JUDICIAL DEPARTMENT</b>		
22	<b>SUMMARY - JUDICIAL DEPARTMENT</b>		
24	Positions - Legislative Count	(375.5)	(375.5)
	Personal Services	17,574,330	18,306,012
26	All Other	15,971,248	16,245,618
	Capital Expenditures	696,400	446,200
28	Umbrella Grand Total	34,241,978	34,997,830
30	DEPARTMENT OF LABOR		
32	OFFICE OF THE COMMISSIONER		
34	Administration - Labor		
36	<b>**General Fund</b>		
	Personal Services	61,323	64,389
38	All Other	16,464	16,865
40	Fund Total	77,787	81,254
42	BUREAU OF EMPLOYMENT SECURITY		
	Employment Security Services		
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(491.0)	(491.0)
48	Personal Services	17,657,586	18,908,435
	All Other	14,707,916	15,001,341
50	Capital Expenditures	291,070	244,650
52	Fund Total	32,656,572	34,154,426

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Special Revenue		
	All Other	606,297	610,861
4	Fund Total	606,297	610,861
6	Employment Security Trust		
8	All Other	110,000,000	115,000,000
10	Fund Total	110,000,000	115,000,000
12	<b>SUMMARY - EMPLOYMENT SECURITY SERVICES</b>		
14	Positions - Other Count		
		(491.0)	(491.0)
16	Personal Services	17,657,586	18,908,435
	All Other	125,314,213	130,612,202
18	Capital Expenditures	291,070	244,650
20	Program Total	143,262,869	149,765,287
22	BUREAU OF EMPLOYMENT AND TRAINING PROGRAMS		
24	ASPIRE - Department of Labor		
26	Other Participating Funds		
	Other Special Revenue		
28	Personal Services	575,180	619,214
	All Other	357,151	375,485
30	Fund Total	932,331	994,699
32	Displaced Homemakers Program		
34	<b>**General Fund</b>		
36	All Other	562,036	562,036
38	Fund Total	562,036	562,036
40	Job Training Partnership Program		
42	<b>**General Fund</b>		
	Personal Services	64,482	69,064
44	All Other	1,177,979	1,180,944
46	Fund Total	1,242,461	1,250,008
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(93.0)	(93.0)
	Personal Services	3,487,802	3,748,277
52	All Other	16,242,801	17,057,624

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	19,730,603	20,805,901
4	Other Special Revenue		
6	All Other	5,156	5,156
8	Fund Total	5,156	5,156
10	<b>SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM</b>		
12	Positions - Other Count	( 93.0)	( 93.0)
14	Personal Services	3,552,284	3,817,341
16	All Other	17,425,936	18,243,724
18	Program Total	20,978,220	22,061,065
20	<b>STAR</b>		
22	<b>**General Fund</b>		
24	Personal Services	285,296	305,609
26	All Other	1,537,378	1,537,378
28	Fund Total	1,822,674	1,842,987
30	<b>BUREAU OF LABOR STANDARDS</b>		
32	<b>Administration - Bureau of Labor Standards</b>		
34	<b>**General Fund</b>		
36	Positions - Legislative Count	( 13.0)	( 13.0)
38	Personal Services	487,873	521,677
40	All Other	97,550	97,550
42	Fund Total	585,423	619,227
44	<b>Other Participating Funds</b>		
46	<b>Federal Expenditure Fund</b>		
48	Positions - Other Count	( 1.0)	( 1.0)
50	Personal Services	32,463	35,703
52	All Other	91,094	91,346
	Fund Total	123,557	127,049
	<b>Other Special Revenue</b>		
	All Other	129,180	132,833
	Fund Total	129,180	132,833
	<b>SUMMARY - ADMINISTRATION - BUREAU OF LABOR STANDARDS</b>		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Legislative Count	( 13.0)	( 13.0)
4	Positions - Other Count	( 1.0)	( 1.0)
6	Personal Services	520,336	557,380
8	All Other	317,824	321,729
10	Program Total	838,160	879,109
12	<b>Occupational Safety Loan Program</b>		
14	<b>Other Participating Funds</b>		
16	<b>Other Special Revenue</b>		
18	All Other	351,551	351,551
20	Fund Total	351,551	351,551
22	<b>Regulation and Enforcement</b>		
24	<b>**General Fund</b>		
26	Positions - Legislative Count	( 24.0)	( 24.0)
28	Personal Services	957,694	1,020,128
30	All Other	115,317	115,650
32	Fund Total	1,073,011	1,135,778
34	<b>Other Participating Funds</b>		
36	<b>Federal Expenditure Fund</b>		
38	Positions - Other Count	( 5.5)	( 5.5)
40	Personal Services	200,980	214,956
42	All Other	118,390	119,474
44	Fund Total	319,370	334,430
46	<b>SUMMARY - REGULATION AND ENFORCEMENT</b>		
48	Positions - Legislative Count	( 24.0)	( 24.0)
50	Positions - Other Count	( 5.5)	( 5.5)
52	Personal Services	1,158,674	1,235,084
	All Other	233,707	235,124
	Program Total	1,392,381	1,470,208
	<b>Safety Education and Training Programs</b>		
	<b>Other Participating Funds</b>		
	<b>Other Special Revenue</b>		
	Positions - Other Count	( 21.0)	( 21.0)
	Personal Services	779,634	846,044
	All Other	665,962	671,113
	Fund Total	1,445,596	1,517,157

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	MAINE LABOR RELATIONS BOARD		
4	Labor Relations Board		
	**General Fund		
6	Positions - Legislative Count	( 7.0)	( 7.0)
8	Personal Services	378,485	398,186
	All Other	50,796	50,882
10	Fund Total	429,281	449,068
12	MAINE OCCUPATIONAL INFORMATION		
14	COORDINATING COMMITTEE		
	Occupational Information Coordination		
16	**General Fund		
18	Positions - Legislative Count	( 4.0)	( 4.0)
20	Personal Services	175,999	188,775
	All Other	143,451	149,112
22	Fund Total	319,450	337,887
	Other Participating Funds		
24	Federal Expenditure Fund		
26	Positions - Other Count	( 1.0)	( 1.0)
28	Personal Services	57,194	62,106
	All Other	47,895	47,895
30	Fund Total	105,089	110,001
	Other Special Revenue		
32	All Other	215,000	215,000
34	Fund Total	215,000	215,000
36	<u>SUMMARY - OCCUPATIONAL</u>		
38	<u>INFORMATION COORDINATION</u>		
40	Positions - Legislative Count	( 4.0)	( 4.0)
42	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	233,193	250,881
	All Other	406,346	412,007
44	Program Total	639,539	662,888
46	<u>SUMMARY - DEPARTMENT OF LABOR</u>		
48	**General Fund		
50	Positions - Legislative Count	( 48.0)	( 48.0)
	Personal Services	2,411,152	2,567,828
	All Other	3,700,971	3,710,417

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Umbrella Fund Total	6,112,123	6,278,245
4	Other Participating Funds		
6	Federal Expenditure Fund		
8	Positions - Other Count	(591.5)	(591.5)
10	Personal Services	21,436,025	22,969,477
	All Other	31,208,096	32,317,680
12	Capital Expenditures	291,070	244,650
14	Umbrella Fund Total	52,935,191	55,531,807
16	Other Special Revenue		
18	Positions - Other Count	( 21.0)	( 21.0)
20	Personal Services	1,354,814	1,465,258
	All Other	2,330,297	2,361,999
22	Umbrella Fund Total	3,685,111	3,827,257
24	Employment Security Trust		
26	All Other	110,000,000	115,000,000
28	Umbrella Fund Total	110,000,000	115,000,000
30	<u>SUMMARY - DEPARTMENT OF LABOR</u>		
32	Positions - Legislative Count	( 48.0)	( 48.0)
34	Positions - Other Count	(612.5)	(612.5)
	Personal Services	25,201,991	27,002,563
	All Other	147,239,364	153,390,096
	Capital Expenditures	291,070	244,650
36	Umbrella Grand Total	172,732,425	180,637,309
38	LEGISLATURE		
40	LEGISLATIVE COUNCIL		
42	Law and Legislative Reference		
	Library		
44	**General Fund		
46	Positions - Legislative Count	( 15.0)	( 15.0)
48	Personal Services	642,174	702,764
	All Other	415,787	435,431
	Capital Expenditures	1,500	1,500
50	Fund Total	1,059,461	1,139,695
52	LEGISLATURE		



COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	**General Fund		
	Positions - Legislative Count	(134.5)	(134.5)
	Positions - Other Count	( 57.5)	( 57.5)
4	Personal Services	10,223,220	11,805,659
	All Other	4,633,627	5,840,518
6	Capital Expenditures	80,000	80,000
8	Fund Total	14,936,847	17,726,177
10	Study Commissions - Funding		
12	**General Fund		
	Personal Services	700	700
14	All Other	11,684	11,794
16	Fund Total	12,384	12,494
18	MAINE-CANADIAN LEGISLATIVE ADVISORY OFFICE		
20	Maine-Canadian Legislative Advisory Office		
22	**General Fund		
24	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	80,792	86,584
26	All Other	8,857	9,027
28	Fund Total	89,649	95,611
30	STATE HOUSE AND CAPITOL PARK COMMISSION		
32	State House and Capitol Park Commission		
34	**General Fund		
36	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	132,453	139,738
38	All Other	23,708	23,951
40	Fund Total	156,161	163,689
42	COMMISSION ON INTERSTATE COOPERATION		
44	Interstate Cooperation - Commission on		
46	**General Fund		
48	All Other	125,628	131,581
50	Fund Total	125,628	131,581

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2	COMMISSION ON UNIFORM STATE LAWS Uniform State Laws - Commission on		
4	**General Fund		
	All Other	10,326	10,617
6	Fund Total	10,326	10,617
8	SUMMARY - LEGISLATURE		
10	**General Fund		
12	Positions - Legislative Count	(153.5)	(153.5)
	Positions - Other Count	( 57.5)	( 57.5)
14	Personal Services	11,079,339	12,735,445
	All Other	5,229,617	6,462,919
16	Capital Expenditures	81,500	81,500
18	Umbrella Fund Total	16,390,456	19,279,864
20	SUMMARY - LEGISLATURE		
22	Positions - Legislative Count	(153.5)	(153.5)
	Positions - Other Count	( 57.5)	( 57.5)
24	Personal Services	11,079,339	12,735,445
	All Other	5,229,617	6,462,919
26	Capital Expenditures	81,500	81,500
28	Umbrella Grand Total	16,390,456	19,279,864
30	MAINE STATE LIBRARY Administration - Library		
32	**General Fund		
34	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	230,400	244,519
36	All Other	16,397	16,668
38	Fund Total	246,797	261,187
40	Library Development Services		
42	**General Fund		
44	Positions - Legislative Count	( 37.5)	( 37.5)
	Personal Services	1,299,384	1,389,150
46	All Other	1,067,633	1,085,774
48	Fund Total	2,367,017	2,474,924
50	Other Participating Funds Federal Expenditure Fund		
	Positions - Other Count	( 2.0)	( 2.0)
52	Personal Services	56,182	59,561

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2	All Other	439,843	445,419
	Capital Expenditures	19,800	
4	Fund Total	515,825	504,980
6	Other Special Revenue		
	All Other	12,203	12,762
8	Fund Total	12,203	12,762
10	<b>SUMMARY - LIBRARY DEVELOPMENT SERVICES</b>		
12			
14	Positions - Legislative Count	( 37.5)	( 37.5)
	Positions - Other Count	( 2.0)	( 2.0)
16	Personal Services	1,355,566	1,448,711
	All Other	1,519,679	1,543,955
18	Capital Expenditures	19,800	
20	Program Total	2,895,045	2,992,666
22	<b>LIBRARY SPECIAL ACQUISITIONS FUND</b>		
24			
26	**General Fund		
	All Other	14,080	14,630
28	Fund Total	14,080	14,630
30	<b>Reader and Information Services - Library</b>		
32			
34	**General Fund		
	Positions - Legislative Count	( 22.5)	( 22.5)
36	Personal Services	722,499	770,439
	All Other	371,934	379,437
38	Capital Expenditures	15,250	15,200
40	Fund Total	1,109,683	1,165,076
42	<b>SUMMARY - MAINE STATE LIBRARY</b>		
44	**General Fund		
	Positions - Legislative Count	( 66.0)	( 66.0)
46	Personal Services	2,252,283	2,404,108
	All Other	1,470,044	1,496,509
48	Capital Expenditures	15,250	15,200
50	Umbrella Fund Total	3,737,577	3,915,817

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2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	( 2.0)	( 2.0)
4	Personal Services	56,182	59,561
	All Other	439,843	445,419
6	Capital Expenditures	19,800	
8	Umbrella Fund Total	515,825	504,980
10	Other Special Revenue		
	All Other	12,203	12,762
12	Umbrella Fund Total	12,203	12,762
14	<b>SUMMARY - MAINE STATE LIBRARY</b>		
16			
	Positions - Legislative Count	( 66.0)	( 66.0)
18	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	2,308,465	2,463,669
20	All Other	1,922,090	1,954,690
	Capital Expenditures	35,050	15,200
22	Umbrella Grand Total	4,265,605	4,433,559
24	<b>ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT OPERATORS</b>		
26	Water Treatment Plant		
28	Operators - Board of Certification		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	1,382	1,451
34	Fund Total	1,382	1,451
36	<b>MAINE COMMISSION ON MENTAL HEALTH</b>		
38	Maine Commission on Mental Health		
40	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
42	Personal Services	82,451	85,116
	All Other	32,051	32,881
44	Fund Total	114,502	117,997
46	<b>MAINE HEALTH POLICY ADVISORY COUNCIL</b>		
48	Maine Health Policy Advisory Council		
50	Maine Health Policy Advisory Council		
52	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)

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2	Personal Services	129,104	139,215
	All Other	31,399	32,387
		-----	-----
4	Fund Total	160,503	171,602
6	MAINE HIGH-RISK INSURANCE ORGANIZATION		
8	Maine High-Risk Insurance Organization		
10	Maine High-risk Insurance Organization		
12	**General Fund		
14	All Other	50,000	50,000
16		-----	-----
18	Fund Total	50,000	50,000
20	MAINE HEALTH CARE FINANCE COMMISSION		
22	Maine Health Care Finance Commission		
24	Health Care Finance Commission		
26	**General Fund		
28	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	255,030	273,084
	All Other	2,684,059	2,951,277
		-----	-----
30	Fund Total	2,939,089	3,224,361
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	( 30.0)	( 30.0)
	Personal Services	1,462,656	1,573,021
	All Other	263,450	275,076
	Capital Expenditures	14,250	7,000
		-----	-----
38	Fund Total	1,740,356	1,855,097
40	SUMMARY - HEALTH CARE FINANCE COMMISSION		
42	Positions - Legislative Count ( 5.0) ( 5.0)		
44	Positions - Other Count ( 30.0) ( 30.0)		
46	Personal Services 1,717,686 1,846,105		
48	All Other 2,947,509 3,226,353		
	Capital Expenditures 14,250 7,000		
		-----	-----
50	Program Total	4,679,445	5,079,458
52	MANAGEMENT SUPPORT FUND		

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2	Other Participating Funds		
	Other Special Revenue		
	All Other	135,000	135,000
		-----	-----
4	Fund Total	135,000	135,000
6	SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION		
8	**General Fund		
10	Positions - Legislative Count	( 5.0)	( 5.0)
12	Personal Services	255,030	273,084
	All Other	2,684,059	2,951,277
		-----	-----
14	Umbrella Fund Total	2,939,089	3,224,361
16	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	( 30.0)	( 30.0)
	Personal Services	1,462,656	1,573,021
	All Other	398,450	410,076
	Capital Expenditures	14,250	7,000
		-----	-----
24	Umbrella Fund Total	1,875,356	1,990,097
26	SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION		
28	Positions - Legislative Count ( 5.0) ( 5.0)		
30	Positions - Other Count ( 30.0) ( 30.0)		
32	Personal Services 1,717,686 1,846,105		
34	All Other 3,082,509 3,361,353		
	Capital Expenditures 14,250 7,000		
		-----	-----
36	Umbrella Grand Total	4,814,445	5,214,458
38	DEPARTMENT OF MARINE RESOURCES		
40	BUREAU OF ADMINISTRATION (MARINE RESOURCES)		
42	Administration - Marine Resources		
44	**General Fund		
46	Positions - Legislative Count	( 11.0)	( 11.0)
	Personal Services	421,064	446,048
	All Other	103,904	105,758
		-----	-----
48	Fund Total	524,968	551,806

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

BUREAU OF MARINE DEVELOPMENT  
Marine Development - Bureau of

2			
4	**General Fund		
	Positions - Legislative Count	( 40.0)	( 40.0)
6	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	1,573,106	1,689,580
8	All Other	372,818	377,395
	Capital Expenditures	36,407	51,379
10		-----	-----
	Fund Total	1,982,331	2,118,354

Other Participating Funds  
Other Special Revenue

14			
	Positions - Other Count	( 4.5)	( 4.5)
16	Personal Services	120,410	129,653
18	All Other	87,945	86,406
	Capital Expenditures	3,550	2,250
20		-----	-----
	Fund Total	211,905	218,309

SUMMARY - MARINE DEVELOPMENT -  
BUREAU OF

22			
24	Positions - Legislative Count	( 40.0)	( 40.0)
26	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	1,693,516	1,819,233
28	All Other	460,763	463,801
	Capital Expenditures	39,957	53,629
30		-----	-----
	Program Total	2,194,236	2,336,663

BUREAU OF MARINE PATROL  
Marine Patrol - Bureau of

32			
34	**General Fund		
	Positions - Legislative Count	( 53.5)	( 53.5)
38	Personal Services	2,520,663	2,687,361
40	All Other	467,516	474,207
	Capital Expenditures	149,446	192,895
42		-----	-----
	Fund Total	3,137,625	3,354,463

Other Participating Funds  
Other Special Revenue

44			
46	Positions - Other Count	( 3.0)	( 3.0)
	Personal Services	136,762	144,309
48	All Other	20,786	23,239
	Capital Expenditures	60,000	60,000
50		-----	-----
	Fund Total	217,548	227,548

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

SUMMARY - MARINE PATROL -  
BUREAU OF

2			
4	Positions - Legislative Count	( 53.5)	( 53.5)
	Positions - Other Count	( 3.0)	( 3.0)
6	Personal Services	2,657,425	2,831,670
	All Other	488,302	497,446
8	Capital Expenditures	209,446	252,895
10		-----	-----
	Program Total	3,355,173	3,582,011

BUREAU OF MARINE SCIENCES  
Marine Sciences - Bureau of

12			
14	**General Fund		
	Positions - Legislative Count	( 36.0)	( 36.0)
16	Personal Services	1,684,895	1,779,500
18	All Other	490,839	494,519
	Capital Expenditures	31,185	8,000
20		-----	-----
	Fund Total	2,206,919	2,282,019

Other Participating Funds  
Federal Expenditure Fund

22			
24	Positions - Other Count	( 38.5)	( 38.5)
26	Personal Services	1,376,617	1,490,983
28	All Other	242,625	254,688
	Capital Expenditures	100,000	90,600
30		-----	-----
	Fund Total	1,719,242	1,836,271

Other Special Revenue

32			
	Positions - Other Count	( 13.0)	( 13.0)
34	Personal Services	457,647	493,218
	All Other	134,329	135,816
36	Capital Expenditures	178,625	178,825
38		-----	-----
	Fund Total	770,601	807,859

SUMMARY - MARINE SCIENCES -  
BUREAU OF

40			
42	Positions - Legislative Count	( 36.0)	( 36.0)
44	Positions - Other Count	( 51.5)	( 51.5)
46	Personal Services	3,519,159	3,763,701
	All Other	867,793	885,023
48	Capital Expenditures	309,810	277,425
50		-----	-----
	Program Total	4,696,762	4,926,149

SUMMARY - DEPARTMENT OF MARINE  
RESOURCES

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>**General Fund</b>		
	Positions - Legislative Count	(140.5)	(140.5)
4	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	6,199,728	6,602,489
6	All Other	1,435,077	1,451,879
	Capital Expenditures	217,038	252,274
8		-----	-----
	Umbrella Fund Total	7,851,843	8,306,642
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	( 38.5)	( 38.5)
	Personal Services	1,376,617	1,490,983
14	All Other	242,625	254,688
16	Capital Expenditures	100,000	90,600
18		-----	-----
	Umbrella Fund Total	1,719,242	1,836,271
20	Other Special Revenue		
	Positions - Other Count	( 20.5)	( 20.5)
22	Personal Services	714,819	767,180
	All Other	243,060	245,461
24	Capital Expenditures	242,175	241,075
26		-----	-----
	Umbrella Fund Total	1,200,054	1,253,716
28	<b>SUMMARY - DEPARTMENT OF MARINE RESOURCES</b>		
30	Positions - Legislative Count	(140.5)	(140.5)
32	Positions - Other Count	( 59.5)	( 59.5)
	Personal Services	8,291,164	8,860,652
34	All Other	1,920,762	1,952,028
	Capital Expenditures	559,213	583,949
36		-----	-----
	Umbrella Grand Total	10,771,139	11,396,629
38	MAINE MARITIME ACADEMY		
40	Maine Maritime Academy		
42	Maritime Academy - Operations		
44	<b>**General Fund</b>		
	All Other	7,462,600	7,835,730
46		-----	-----
	Fund Total	7,462,600	7,835,730
48	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
50	Department of Mental Health and Mental Retardation		

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2	Administration - Mental Health and Mental Retardation		
4	<b>**General Fund</b>		
	Positions - Legislative Count	( 88.0)	( 88.0)
6	Personal Services	3,969,368	4,092,436
	All Other	753,537	767,198
8	Capital Expenditures	18,269	5,000
10		-----	-----
	Fund Total	4,741,174	4,864,634
12	Food for Institutions - Mental Health and Mental Retardation		
14	<b>**General Fund</b>		
	All Other	1,800,185	1,890,194
16		-----	-----
	Fund Total	1,800,185	1,890,194
20	Fuel for Institutions - Mental Health and Mental Retardation		
22	<b>**General Fund</b>		
	All Other	684,328	650,112
24		-----	-----
	Fund Total	684,328	650,112
28	Substance Abuse Services - Mental Health and Mental Retardation		
30	<b>**General Fund</b>		
	Positions - Legislative Count	( 1.0)	( 1.0)
32	Personal Services	49,531	50,483
34	All Other	1,068,101	1,068,101
36		-----	-----
	Fund Total	1,117,632	1,118,584
38	Supplemental Security Income Assistance Program		
40	Other Participating Funds		
42	Other Special Revenue		
	All Other	56,404	56,404
44		-----	-----
	Fund Total	56,404	56,404
46	Unemployment Compensation - Mental Health and Mental Retardation		
48	<b>**General Fund</b>		
	Personal Services	59,854	59,854
50		-----	-----

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2	Fund Total	59,854	59,854
4	OFFICE OF ADVOCACY (MENTAL HEALTH AND MENTAL RETARDATION)		
6	Office of Advocacy - Mental Health and Mental Retardation		
8			
	**General Fund		
10	Positions - Legislative Count	( 14.0)	( 14.0)
	Personal Services	564,405	584,517
12	All Other	29,537	29,664
14	Fund Total	593,942	614,181
16	AROOSTOOK RESIDENTIAL CENTER		
18	Aroostook Residential Center		
	**General Fund		
20	Positions - Legislative Count	( 23.0)	( 23.0)
	Personal Services	737,227	767,109
22	All Other	223,906	226,094
	Capital Expenditures	9,700	14,080
24	Fund Total	970,833	1,007,283
26			
28	AUGUSTA MENTAL HEALTH INSTITUTE		
	Augusta Mental Health Institute		
	**General Fund		
30	Positions - Legislative Count	(841.5)	(841.5)
32	Personal Services	29,537,690	30,685,673
	All Other	3,195,318	3,238,880
34	Capital Expenditures	97,210	121,834
36	Fund Total	32,830,218	34,046,387
38	Other Participating Funds		
	Other Special Revenue		
40	Positions - Other Count	( 19.0)	( 19.0)
	Personal Services	496,758	529,393
42	All Other	321,317	336,936
	Capital Expenditures	32,000	38,000
44	Fund Total	850,075	904,329
46			
48	SUMMARY - AUGUSTA MENTAL HEALTH INSTITUTE		
50	Positions - Legislative Count	(841.5)	(841.5)
	Positions - Other Count	( 19.0)	( 19.0)
52	Personal Services	30,034,448	31,215,066

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2	All Other	3,516,635	3,575,816
	Capital Expenditures	129,210	159,834
4	Program Total	33,680,293	34,950,716
6	BANGOR MENTAL HEALTH INSTITUTE		
8	Bangor Mental Health Institute		
	**General Fund		
10	Positions - Legislative Count	(648.0)	(648.0)
	Personal Services	22,552,970	23,383,631
12	All Other	2,065,530	2,117,991
	Capital Expenditures	59,142	145,292
14	Fund Total	24,677,642	25,646,914
16	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	( 0.5)	( 0.5)
20	Personal Services	18,581	19,599
22	All Other	13,190	13,200
24	Fund Total	31,771	32,799
26	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
28	Personal Services	23,754	25,416
	All Other	78,750	85,874
	Capital Expenditures	4,600	5,000
30	Fund Total	107,104	116,290
32			
34	SUMMARY - BANGOR MENTAL HEALTH INSTITUTE		
36	Positions - Legislative Count	(648.0)	(648.0)
	Positions - Other Count	( 1.5)	( 1.5)
38	Personal Services	22,595,305	23,428,646
	All Other	2,157,470	2,217,065
40	Capital Expenditures	63,742	150,292
42	Program Total	24,816,517	25,796,003
44	BATH CHILDREN'S HOME		
46	Bath Children's Home		
	**General Fund		
48	Positions - Legislative Count	( 20.0)	( 20.0)
	Personal Services	596,620	620,123
50	All Other	40,544	41,574
	Capital Expenditures	1,600	700

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	638,764	662,397
4	BUREAU OF CHILDREN WITH SPECIAL NEEDS (MENTAL HEALTH AND MENTAL RETARDATION)		
6	Mental Health Services - Children		
8	**General Fund		
10	Positions - Legislative Count	( 47.5)	( 47.5)
12	Personal Services	1,890,903	1,972,295
	All Other	6,792,938	6,796,038
14	Fund Total	8,683,841	8,768,333
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	( 7.0)	( 7.0)
20	Personal Services	280,374	292,630
	All Other	125,344	107,016
22	Fund Total	405,718	399,646
24	Federal Block Grant Fund		
26	All Other	833,005	833,005
28	Fund Total	833,005	833,005
30	SUMMARY - MENTAL HEALTH SERVICES - CHILDREN		
32	Positions - Legislative Count	( 47.5)	( 47.5)
	Positions - Other Count	( 7.0)	( 7.0)
34	Personal Services	2,171,277	2,264,925
	All Other	7,751,287	7,736,059
36	Program Total	9,922,564	10,000,984
38	Mental Health Services - Sexually - Abused Children		
40	**General Fund		
42	All Other	248,331	248,331
44	Fund Total	248,331	248,331
46	ELIZABETH LEVINSON CENTER		
48	Elizabeth Levinson Center		
50	**General Fund		
52	Positions - Legislative Count	( 50.0)	( 50.0)
	Personal Services	1,654,640	1,718,827

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2	All Other	233,681	238,641
	Capital Expenditures	34,200	
4	Fund Total	1,922,521	1,957,468
6	BUREAU OF MENTAL HEALTH		
8	Mental Health Services - Community		
10	**General Fund		
12	Positions - Legislative Count	( 22.0)	( 22.0)
	Personal Services	888,776	924,373
14	All Other	19,131,849	19,131,854
16	Fund Total	20,020,625	20,056,227
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	281,941	296,434
	All Other	440,989	256,905
22	Fund Total	722,930	553,339
24	Other Special Revenue		
26	All Other	15,794	16,502
28	Fund Total	15,794	16,502
30	Federal Block Grant Fund		
32	All Other	1,509,602	1,509,602
34	Fund Total	1,509,602	1,509,602
36	SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY		
38	Positions - Legislative Count	( 22.0)	( 22.0)
	Positions - Other Count	( 7.0)	( 7.0)
40	Personal Services	1,170,717	1,220,807
	All Other	21,098,234	20,914,863
42	Program Total	22,268,951	22,135,670
44	BUREAU OF MENTAL RETARDATION		
46	Mental Retardation Services - Community		
48	**General Fund		
50	Positions - Legislative Count	(162.0)	(162.0)
	Personal Services	6,171,321	6,408,478
	All Other	15,388,206	15,414,943

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	21,559,527	21,823,421
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	215,661	225,088
8	All Other	273,295	267,165
10	Fund Total	488,956	492,253
12	Other Special Revenue		
	All Other	34,198	34,890
14	Fund Total	34,198	34,890
16	Federal Block Grant Fund		
18	Positions - Legislative Count	( 4.0)	( 4.0)
	Personal Services	162,899	171,707
20	All Other	761,250	752,442
22	Fund Total	924,149	924,149
24	<b>SUMMARY - MENTAL RETARDATION SERVICES - COMMUNITY</b>		
26	Positions - Legislative Count	(166.0)	(166.0)
28	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	6,549,881	6,805,273
30	All Other	16,456,949	16,469,440
32	Program Total	23,006,830	23,274,713
34	<b>PINELAND CENTER</b>		
36	Pineland Center		
	**General Fund		
38	Positions - Legislative Count	(683.0)	(683.0)
	Personal Services	22,129,155	22,963,254
40	All Other	2,174,214	2,245,369
	Capital Expenditures	124,479	97,771
42	Fund Total	24,427,848	25,306,394
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Personal Services	1,990	1,990
48	All Other	10	10
50	Fund Total	2,000	2,000
52	Other Special Revenue		

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2	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	11,541	11,585
4	All Other	119,428	123,815
	Capital Expenditures	3,876	27,000
6	Fund Total	134,845	162,400
8	Federal Block Grant Fund		
	All Other	500	500
10	Fund Total	500	500
12	<b>SUMMARY - PINELAND CENTER</b>		
14	Positions - Legislative Count	(683.0)	(683.0)
16	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	22,142,686	22,976,829
18	All Other	2,294,152	2,369,694
	Capital Expenditures	128,355	124,771
20	Program Total	24,565,193	25,471,294
22	<b>SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
24	**General Fund		
26	Positions - Other Count	(2,600.0)	(2,600.0)
28	Personal Services	90,802,460	94,231,053
	All Other	53,830,205	54,104,984
30	Capital Expenditures	344,600	384,677
32	Umbrella Fund Total	144,977,265	148,720,714
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	( 19.5)	( 19.5)
	Personal Services	798,547	835,741
38	All Other	852,828	644,296
40	Umbrella Fund Total	1,651,375	1,480,037
42	Other Special Revenue		
	Positions - Other Count	( 20.5)	( 20.5)
44	Personal Services	532,053	566,394
	All Other	625,891	654,421
46	Capital Expenditures	40,476	70,000
48	Umbrella Fund Total	1,198,420	1,290,815
50	Federal Block Grant Fund		
52	Positions - Legislative Count	( 4.0)	( 4.0)



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2	Personal Services	162,899	171,707
	All Other	3,104,357	3,095,549
4	<b>Umbrella Fund Total</b>	<b>3,267,256</b>	<b>3,267,256</b>
6	<b>SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
8	Positions - Legislative Count	(2,604.0)	(2,604.0)
10	Positions - Other Count	( 40.0)	( 40.0)
	Personal Services	92,295,959	95,804,895
12	All Other	58,413,281	58,499,250
	Capital Expenditures	385,076	454,677
14	<b>Umbrella Grand Total</b>	<b>151,094,316</b>	<b>154,758,822</b>

MAINE STATE MUSEUM

16	Maine State Museum		
18	Administration - Museum		
20	Administration - Museum		
22	**General Fund		
	Positions - Legislative Count	( 14.0)	( 14.0)
24	Personal Services	533,416	574,134
	All Other	37,721	38,891
26	Capital Expenditures	12,490	
28	<b>Fund Total</b>	<b>583,627</b>	<b>613,025</b>
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,216	27,581
34	All Other	54,784	52,419
36	<b>Fund Total</b>	<b>80,000</b>	<b>80,000</b>

SUMMARY - ADMINISTRATION - MUSEUM

40	Positions - Legislative Count	( 14.0)	( 14.0)
	Positions - Other Count	( 1.0)	( 1.0)
42	Personal Services	558,632	601,715
	All Other	92,505	91,310
44	Capital Expenditures	12,490	
46	<b>Program Total</b>	<b>663,627</b>	<b>693,025</b>

Exhibit Design and Preparation - Museum

50	**General Fund		
52	Positions - Legislative Count	( 7.0)	( 7.0)

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2	Personal Services	279,164	299,696
	All Other	249,868	258,235
4	<b>Fund Total</b>	<b>529,032</b>	<b>557,931</b>
6	Research and Collection - Museum		
8	**General Fund		
	Positions - Legislative Count	( 11.0)	( 11.0)
10	Personal Services	495,417	525,537
	All Other	133,099	137,994
12	<b>Fund Total</b>	<b>628,516</b>	<b>663,531</b>
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	47,707	47,824
18	<b>Fund Total</b>	<b>47,707</b>	<b>47,824</b>
20	Fund Total		
20	<b>Fund Total</b>	<b>47,707</b>	<b>47,824</b>

SUMMARY - RESEARCH AND COLLECTION - MUSEUM

22	Positions - Legislative Count	( 11.0)	( 11.0)
24	Personal Services	495,417	525,537
26	All Other	180,806	185,818
28	<b>Program Total</b>	<b>676,223</b>	<b>711,355</b>

Statehouse and Blaine House Art Fund - Museum

30	Statehouse and Blaine House Art Fund - Museum		
32	Statehouse and Blaine House Art Fund - Museum		
34	**General Fund		
	All Other	10,000	10,000
36	<b>Fund Total</b>	<b>10,000</b>	<b>10,000</b>

SUMMARY - MAINE STATE MUSEUM

38	SUMMARY - MAINE STATE MUSEUM		
40	**General Fund		
	Positions - Legislative Count	( 32.0)	( 32.0)
42	Personal Services	1,307,997	1,399,367
	All Other	430,688	445,120
44	Capital Expenditures	12,490	
46	<b>Umbrella Fund Total</b>	<b>1,751,175</b>	<b>1,844,487</b>

Other Participating Funds

48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	25,216	27,581
52	All Other	102,491	100,243

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2	Umbrella Fund Total	127,707	127,824
4	<b>SUMMARY - MAINE STATE MUSEUM</b>		
6	Positions - Legislative Count	( 32.0)	( 32.0)
	Positions - Other Count	( 1.0)	( 1.0)
8	Personal Services	1,333,213	1,426,948
	All Other	533,179	545,363
10	Capital Expenditures	12,490	
12	Umbrella Grand Total	1,878,882	1,972,311
14	<b>MAINE WORLD TRADE ASSOCIATION</b>		
16	Maine World Trade Association		
18	<b>**General Fund</b>		
20	All Other	185,000	185,000
22	Fund Total	185,000	185,000
24	<b>PINE TREE LEGAL ASSISTANCE</b>		
26	Pine Tree Legal Assistance		
28	<b>**General Fund</b>		
30	All Other	169,837	169,837
32	Fund Total	169,837	169,837
34	<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
36	Department of Professional and		
38	Financial Regulation		
40	Administration - Professional and		
	Financial Regulation		
42	<b>**General Fund</b>		
44	Positions - Legislative Count	( 2.0)	( 2.0)
	Personal Services	117,421	124,582
46	All Other	14,357	14,775
48	Fund Total	131,778	139,357
50	<b>BOARD OF ACCOUNTANCY</b>		
	Accountancy - Board of		

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2	<b>Other Participating Funds</b>		
	Other Special Revenue		
4	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	31,921	33,553
	All Other	64,054	68,209
8	Fund Total	95,975	101,762
10	<b>ACUPUNCTURE LICENSING BOARD</b>		
	Acupuncture Licensing Board		
12	<b>Other Participating Funds</b>		
	Other Special Revenue		
14	All Other	2,408	2,637
16	Fund Total	2,408	2,637
18	<b>DIVISION OF ADMINISTRATIVE SERVICES (BUSINESS REGULATION)</b>		
20	Administrative Services -		
	Professional and Financial		
22	Regulation		
24	<b>Other Participating Funds</b>		
	Other Special Revenue		
26	Positions - Other Count	( 10.5)	( 10.5)
	Personal Services	403,264	432,379
28	All Other	236,223	248,660
	Capital Expenditures	87,419	119,671
30	Fund Total	726,906	800,710
32	<b>ARBORIST EXAMINING BOARD</b>		
	Arborist Examining Board		
34	<b>Other Participating Funds</b>		
	Other Special Revenue		
38	Personal Services	600	600
40	All Other	3,404	3,969
42	Fund Total	4,004	4,569
44	<b>MAINE STATE BOARD FOR LICENSURE OF ARCHITECTS AND LANDSCAPE ARCHITECTS</b>		
46	<b>Architects - Board of Registration</b>		
48	<b>Other Participating Funds</b>		
	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	30,586	32,760
52	All Other	51,645	56,788

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2	Fund Total	82,231	89,548
4	MAINE ATHLETIC COMMISSION		
	Athletic Commission		
6	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	6,600	6,800
10	All Other	13,500	14,000
12	Fund Total	20,100	20,800
14	BUREAU OF BANKING		
	Banking - Bureau of		
16	**General Fund		
18	Positions - Legislative Count	( 11.0)	( 11.0)
	Personal Services	458,191	494,946
20	All Other	116,158	120,282
22	Fund Total	574,349	615,228
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	( 31.0)	( 31.0)
	Personal Services	1,363,550	1,480,425
28	All Other	303,665	311,829
	Capital Expenditures		1,000
30	Fund Total	1,667,215	1,793,254
32	SUMMARY - BANKING - BUREAU OF		
34	Positions - Legislative Count	( 11.0)	( 11.0)
36	Positions - Other Count	( 31.0)	( 31.0)
	Personal Services	1,821,741	1,975,371
38	All Other	419,823	432,111
	Capital Expenditures		1,000
40	Program Total	2,241,564	2,408,482
42	STATE BOARD OF BARBERS		
44	Barbers - Board of		
46	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	42,734	45,130
50	All Other	9,765	11,476
52	Fund Total	52,499	56,606

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2	BOARD OF CHIROPRACTIC		
	EXAMINATION AND REGISTRATION		
4	Chiropractic Examination and		
	Registration - Board of		
6	Other Participating Funds		
8	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
10	Personal Services	26,209	28,508
	All Other	12,007	12,669
12	Fund Total	38,216	41,177
14	BOARD OF COMMERCIAL DRIVER EDUCATION		
	Commercial Driver Education		
16	Other Participating Funds		
	Other Special Revenue		
20	Personal Services	400	400
	All Other	6,007	7,318
22	Fund Total	6,407	7,718
24	BUREAU OF CONSUMER CREDIT		
	PROTECTION		
26	Consumer Credit Protection -		
	Bureau of		
28	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	( 16.0)	( 16.0)
	Personal Services	645,307	700,706
34	All Other	215,100	229,100
36	Fund Total	860,407	929,806
38	BOARD OF COUNSELING PROFESSIONALS		
	LICENSURE		
40	Board of Counseling Professionals		
	Licensure		
42	Other Participating Funds		
	Other Special Revenue		
44	All Other	30,600	31,900
46	Fund Total	30,600	31,900
48	STATE BOARD OF COSMETOLOGY		
	Cosmetology - Board of		
50			

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2	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	( 7.0)	( 7.0)
4	Personal Services	195,029	211,943
	All Other	60,809	65,639
6	Fund Total	255,838	277,582
8	BOARD OF DENTAL EXAMINERS		
10	Dental Examiners - Board of		
12	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
14	Personal Services	46,965	51,870
16	All Other	72,846	75,811
18	Fund Total	119,811	127,681
20	ELECTRICIANS' EXAMINING BOARD		
	Electricians' Examining Board		
22	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	( 8.0)	( 8.0)
26	Personal Services	299,790	318,382
	All Other	72,290	75,050
28	Capital Expenditures	20,600	20,600
30	Fund Total	392,680	414,032
32	STATE BOARD OF REGISTRATION FOR		
	PROFESSIONAL ENGINEERS		
34	Engineers - Board of Registration		
	for Professional		
36	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
40	Personal Services	32,557	35,311
	All Other	58,655	59,881
42	Capital Expenditures	7,000	1,000
44	Fund Total	98,212	96,192
46	STATE BOARD OF LICENSURE FOR		
	PROFESSIONAL FORESTERS		
48	Foresters - Board of Licensure		
50	Other Participating Funds		
	Other Special Revenue		
52	Personal Services	1,350	1,400

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2	All Other	6,713	6,963
	Fund Total	8,063	8,363
6	STATE BOARD OF FUNERAL SERVICE		
	Funeral Service - Board of		
8	Other Participating Funds		
	Other Special Revenue		
	Personal Services	8,466	8,401
	All Other	13,336	15,858
12	Fund Total	21,802	24,259
16	STATE BOARD OF CERTIFICATION FOR		
	GEOLOGISTS AND SOIL SCIENTISTS		
	Geologists and Soil Scientists -		
	Board of Certification		
20	Other Participating Funds		
	Other Special Revenue		
	Personal Services	500	500
	All Other	3,125	3,725
24	Fund Total	3,625	4,225
28	BOARD OF HEARING AID		
	DEALERS AND FITTERS		
	Hearing Aid Dealers and		
	Fitters - Board of		
30	Other Participating Funds		
	Other Special Revenue		
	Personal Services	1,750	1,900
	All Other	6,400	6,650
36	Fund Total	8,150	8,550
40	BUREAU OF INSURANCE		
	Insurance - Bureau of		
42	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	( 68.0)	( 68.0)
	Personal Services	2,828,380	3,044,743
	All Other	1,053,176	1,167,179
	Capital Expenditures	4,350	8,850
48	Fund Total	3,885,906	4,220,772
52	BOARD OF LICENSURE FOR		
	PROFESSIONAL LAND SURVEYORS		

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2	Land Surveyors - Board of Registration for		
4	Other Participating Funds		
	Other Special Revenue		
6	Personal Services	3,000	3,000
	All Other	21,602	22,636
8		-----	-----
	Fund Total	24,602	25,636
10	BOARD OF LICENSING OF AUCTIONEERS		
12	Licensing of Auctioneers		
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	4,974	5,233
18		-----	-----
	Fund Total	4,974	5,233
20	DIVISION OF LICENSING AND ENFORCEMENT		
22	Licensing and Enforcement		
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	( 16.0)	( 16.0)
	Personal Services	521,894	564,558
28	All Other	184,160	186,965
30		-----	-----
	Fund Total	706,054	751,523
32	BOARD OF LICENSING OF DIETETIC PRACTICE		
34	Licensing of Dietetic Practice - Board of		
36	Other Participating Funds		
	Other Special Revenue		
38	Personal Services	900	900
40	All Other	6,400	6,400
42		-----	-----
	Fund Total	7,300	7,300
44	BOARD OF LICENSURE OF RAILROAD PERSONNEL		
46	Licensure of Railroad Personnel - Board of		
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	( 1.0)	( 1.0)
52	Personal Services	32,894	35,025

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2	All Other	7,134	7,234
		-----	-----
4	Fund Total	40,028	42,259
6	MANUFACTURED HOUSING BOARD		
	Manufactured Housing Board		
8	Other Participating Funds		
	Other Special Revenue		
10	Positions - Other Count	( 3.5)	( 3.5)
	Personal Services	129,849	137,667
12	All Other	47,541	49,300
	Capital Expenditures	10,300	10,300
14		-----	-----
	Fund Total	187,690	197,267
16	BOARD OF REGISTRATION IN MEDICINE		
18	Medicine - Board of Registration		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	( 8.0)	( 8.0)
	Personal Services	392,009	417,805
24	All Other	274,110	288,109
	Capital Expenditures	10,000	10,000
26		-----	-----
	Fund Total	676,119	715,914
28	STATE BOARD OF NURSING		
30	Nursing - Board of		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	( 7.0)	( 7.0)
	Personal Services	228,138	234,738
36	All Other	223,347	239,465
	Capital Expenditures	7,000	8,500
38		-----	-----
	Fund Total	458,485	482,703
40	NURSING HOME ADMINISTRATORS LICENSING BOARD		
42	Nursing Home Administrators Licensing Board		
44	Other Participating Funds		
	Other Special Revenue		
46	Personal Services	1,750	1,750
	All Other	10,300	10,550
48		-----	-----
	Fund Total	12,050	12,300
50			
52			

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2	BOARD OF OCCUPATIONAL THERAPY PRACTICE		
4	Occupational Therapy Practice		
6	Other Participating Funds		
	Other Special Revenue		
8	Personal Services	750	800
	All Other	3,100	3,150
10	Fund Total	3,850	3,950
12	OIL AND SOLID FUEL BOARD		
14	Oil and Solid Fuel Board		
16	Other Participating Funds		
	Other Special Revenue		
18	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	181,831	196,878
20	All Other	34,332	33,392
	Capital Expenditures	10,300	10,300
22	Fund Total	226,463	240,570
24	STATE BOARD OF OPTOMETRY		
26	Optometry - Board of		
28	Other Participating Funds		
	Other Special Revenue		
30	Personal Services	2,050	2,050
	All Other	28,000	28,000
32	Fund Total	30,050	30,050
34	BOARD OF OSTEOPATHIC EXAMINATION AND REGISTRATION		
36	Osteopathic Examination and Registration - Board of		
38	Other Participating Funds		
40	Other Special Revenue		
42	Positions - Other Count	( 0.5)	( 0.5)
	Personal Services	36,225	38,081
44	All Other	29,880	35,510
	Capital Expenditures	2,500	1,000
46	Fund Total	68,605	74,591
48	BOARD OF COMMISSIONERS OF THE PROFESSION OF PHARMACY		
50	Pharmacy - Board of Commissioners of the Profession of		
52			

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2	Other Participating Funds		
	Other Special Revenue		
4	Personal Services	2,500	2,500
	All Other	32,909	34,124
6	Fund Total	35,409	36,624
8	BOARD OF EXAMINERS IN PHYSICAL THERAPY		
10	Physical Therapy - Board of Examiners		
12	Other Participating Funds		
14	Other Special Revenue		
16	Personal Services	600	600
	All Other	10,500	11,250
18	Fund Total	11,100	11,850
20	MAINE STATE PILOTAGE COMMISSION		
22	Maine State Pilotage Commission		
24	Other Participating Funds		
	Other Special Revenue		
26	All Other	1,450	1,450
28	Fund Total	1,450	1,450
30	PLUMBERS' EXAMINING BOARD		
32	Plumbers' Examining Board		
34	Other Participating Funds		
	Other Special Revenue		
36	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	169,586	184,822
38	All Other	36,594	39,614
	Fund Total	206,180	224,436
40	EXAMINERS OF PODIATRISTS		
42	Podiatrists - Examiners of		
44	Other Participating Funds		
	Other Special Revenue		
46	Personal Services	525	525
	All Other	3,200	3,200
48	Fund Total	3,725	3,725
50	STATE BOARD OF EXAMINERS OF PSYCHOLOGISTS		
52	Psychologists - Board of Examiners		

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2	Other Participating Funds		
	Other Special Revenue		
4	Personal Services	2,750	3,000
	All Other	22,045	23,351
6		-----	-----
	Fund Total	24,795	26,351
8			
	RADIOLOGIC TECHNOLOGY BOARD		
10	OF EXAMINERS		
	Radiologic Technology Board		
12	of Examiners		
	Other Participating Funds		
14	Other Special Revenue		
16	All Other	10,225	10,775
18		-----	-----
	Fund Total	10,225	10,775
20			
	REAL ESTATE COMMISSION		
22	Real Estate Commission		
	Other Participating Funds		
24	Other Special Revenue		
	Positions - Other Count	( 11.0)	( 11.0)
26	Personal Services	381,711	414,477
	All Other	268,420	281,660
28	Capital Expenditures	10,000	10,000
30		-----	-----
	Fund Total	660,131	706,137
32			
	BOARD OF RESPIRATORY		
34	CARE PRACTITIONERS		
	Respiratory Care Practitioners -		
36	Board of		
	Other Participating Funds		
38	Other Special Revenue		
	Personal Services	1,050	1,100
40	All Other	8,457	8,961
42		-----	-----
	Fund Total	9,507	10,061
44			
	STATE BOARD OF SOCIAL		
46	WORKER LICENSURE		
	Social Worker Licensure -		
48	Board of		
	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	( 2.0)	( 2.0)
52	Personal Services	57,366	61,256

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2	All Other	34,471	36,047
		-----	-----
4	Fund Total	91,837	97,303
6			
	BOARD OF EXAMINERS ON SPEECH		
8	PATHOLOGY AND AUDIOLOGY		
	Speech Pathology and Audiology -		
10	Board of Examiners		
	Other Participating Funds		
12	Other Special Revenue		
	Personal Services	1,200	1,200
14	All Other	5,650	5,800
16		-----	-----
	Fund Total	6,850	7,000
18			
	STATE BOARD OF SUBSTANCE		
20	ABUSE COUNSELORS		
	Substance Abuse Counselors -		
22	Licensure of		
	Other Participating Funds		
24	Other Special Revenue		
	All Other	10,400	10,900
26		-----	-----
	Fund Total	10,400	10,900
28			
	STATE BOARD OF VETERINARY		
30	MEDICINE		
	Veterinary Medicine -		
32	Board of		
	Other Participating Funds		
34	Other Special Revenue		
	Personal Services	2,000	2,000
36	All Other	7,796	7,796
38		-----	-----
	Fund Total	9,796	9,796
40			
	SUMMARY - DEPARTMENT OF		
42	PROFESSIONAL AND FINANCIAL		
	REGULATION		
44	**General Fund		
	Positions - Legislative Count	( 13.0)	( 13.0)
46	Personal Services	575,612	619,528
	All Other	130,515	135,057
48		-----	-----
	Umbrella Fund Total	706,127	754,585
50			
	Other Participating Funds		
52	Other Special Revenue		

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2	Positions - Other Count	(205.5)	(205.5)
	Personal Services	8,116,536	8,740,443
	All Other	3,622,725	3,866,183
4	Capital Expenditures	169,469	201,221
		-----	-----
6	Umbrella Fund Total	11,908,730	12,807,847
8	<b>SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
10			
12	Positions - Legislative Count	( 13.0)	( 13.0)
	Positions - Other Count	(205.5)	(205.5)
14	Personal Services	8,692,148	9,359,971
	All Other	3,753,240	4,001,240
16	Capital Expenditures	169,469	201,221
		-----	-----
18	Umbrella Grand Total	12,614,857	13,562,432
20	STATE BOARD OF PROPERTY TAX REVIEW		
22	Property Tax Review - State Board of		
24	**General Fund		
26	Personal Services	9,800	6,900
	All Other	9,351	9,351
28		-----	-----
	Fund Total	19,151	16,251
30	DEPARTMENT OF PUBLIC SAFETY		
32	Administration - Public Safety		
34	**General Fund		
36	Positions - Legislative Count	( 5.0)	( 5.0)
	Personal Services	281,845	298,407
38	All Other	10,081	10,469
		-----	-----
40	Fund Total	291,926	308,876
42	Other Participating Funds		
	Highway Fund		
44	Positions - Legislative Count	( 14.0)	( 14.0)
	Personal Services	434,306	463,539
46	All Other	73,496	76,955
		-----	-----
48	Fund Total	507,802	540,494
50	Other Special Revenue		
	Positions - Other Count	( 4.0)	( 4.0)
52	Personal Services	180,441	192,652

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

	All Other	26,306	27,637
		-----	-----
	Fund Total	206,747	220,289
6	<b>SUMMARY - ADMINISTRATION - PUBLIC SAFETY</b>		
8			
10	Positions - Legislative Count	( 19.0)	( 19.0)
	Positions - Other Count	( 4.0)	( 4.0)
	Personal Services	896,592	954,598
	All Other	109,883	115,061
		-----	-----
	Program Total	1,006,475	1,069,659
12	Motor Vehicle Inspection		
14	Other Participating Funds		
16	Highway Fund		
18	Positions - Legislative Count	( 12.0)	( 12.0)
	Personal Services	612,980	645,406
	All Other	184,816	112,420
22	Capital Expenditures	44,814	78,425
		-----	-----
24	Fund Total	842,610	836,251
26	BUREAU OF CAPITOL SECURITY		
28	Capitol Security - Bureau of		
30	**General Fund		
	Positions - Legislative Count	( 16.0)	( 16.0)
	Personal Services	477,238	513,754
32	All Other	31,127	32,210
	Capital Expenditures	17,269	3,000
		-----	-----
34	Fund Total	525,634	548,964
36	MAINE CRIMINAL JUSTICE ACADEMY		
38	Criminal Justice Academy		
40	**General Fund		
	Positions - Legislative Count	( 14.0)	( 14.0)
42	Personal Services	505,228	538,803
	All Other	221,303	224,770
44	Capital Expenditures	3,365	3,000
		-----	-----
46	Fund Total	729,896	766,573
48	Other Participating Funds		
	Federal Expenditure Fund		
50	All Other	209,025	214,716
		-----	-----
52	Fund Total	209,025	214,716



2	Other Special Revenue		
	Positions - Other Count	( 2.0)	( 2.0)
4	Personal Services	75,581	79,641
	All Other	204,219	214,054
6		-----	-----
	Fund Total	279,800	293,695
8	<b>SUMMARY - CRIMINAL JUSTICE</b>		
10	<b>ACADEMY</b>		
12	Positions - Legislative Count	( 14.0)	( 14.0)
	Positions - Other Count	( 2.0)	( 2.0)
14	Personal Services	580,809	618,444
	All Other	634,547	653,540
16	Capital Expenditures	3,365	3,000
18		-----	-----
	Program Total	1,218,721	1,274,984
20	<b>BUREAU OF INTERGOVERNMENTAL</b>		
	<b>DRUG ENFORCEMENT</b>		
22	Intergovernmental Drug		
24	Enforcement		
	<b>**General Fund</b>		
26	Positions - Legislative Count	( 11.0)	( 11.0)
	Personal Services	490,160	526,724
28	All Other	1,073,595	1,088,903
30		-----	-----
	Fund Total	1,563,755	1,615,627
32	<b>Other Participating Funds</b>		
	<b>Federal Expenditure Fund</b>		
34	All Other	1,250,000	750,000
36		-----	-----
	Fund Total	1,250,000	750,000
38	<b>Other Special Revenue</b>		
	All Other		228,990
40	Capital Expenditures	200,500	192,500
42		-----	-----
	Fund Total	200,500	421,490
44	<b>SUMMARY - INTERGOVERNMENTAL</b>		
46	<b>DRUG ENFORCEMENT</b>		
	Positions - Legislative Count	( 11.0)	( 11.0)
48	Personal Services	490,160	526,724
	All Other	2,323,595	2,067,893
50	Capital Expenditures	200,500	192,500
52		-----	-----
	Program Total	3,014,255	2,787,117

2	<b>OFFICE OF THE STATE</b>		
	<b>FIRE MARSHAL</b>		
4	Fire Marshal - Office of		
6	<b>Other Participating Funds</b>		
	<b>Federal Expenditure Fund</b>		
8	All Other	10,000	
10		-----	-----
	Fund Total	10,000	
12	<b>Other Special Revenue</b>		
	Positions - Other Count	( 35.0)	( 35.0)
14	Personal Services	1,344,707	1,439,593
	All Other	441,092	349,867
16		-----	-----
	Fund Total	1,785,799	1,789,460
18	<b>SUMMARY - FIRE MARSHAL -</b>		
20	<b>OFFICE OF</b>		
22	Positions - Other Count	( 35.0)	( 35.0)
	Personal Services	1,344,707	1,439,593
24	All Other	451,092	349,867
26		-----	-----
	Program Total	1,795,799	1,789,460
28	<b>BUREAU OF HIGHWAY SAFETY</b>		
30	Highway Safety - Department of		
	Public Safety		
32	<b>Other Participating Funds</b>		
	<b>Highway Fund</b>		
34	Positions - Legislative Count	( 7.0)	( 7.0)
	Personal Services	205,471	218,032
36	All Other	288,295	289,796
38		-----	-----
	Fund Total	493,766	507,828
40	<b>Federal Expenditure Fund</b>		
	Positions - Other Count	( 1.0)	( 1.0)
42	Personal Services	102,361	109,349
	All Other	258,150	269,444
44	Capital Expenditures	100,000	74,000
46		-----	-----
	Fund Total	460,511	452,793
48	<b>Other Special Revenue</b>		
	Positions - Other Count	( 1.0)	( 1.0)
50	Personal Services	33,835	37,333
	All Other	83,144	86,601
52	Capital Expenditures	34,500	34,500

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	151,479	158,434
4	SUMMARY - HIGHWAY SAFETY - DEPARTMENT OF PUBLIC SAFETY		
6	Positions - Legislative Count	( 7.0)	( 7.0)
8	Positions - Other Count	( 2.0)	( 2.0)
10	Personal Services	341,667	364,714
12	All Other	629,589	645,841
14	Capital Expenditures	134,500	108,500
16	Program Total	1,105,756	1,119,055
18	BUREAU OF LIQUOR ENFORCEMENT		
20	Liquor Enforcement		
22	**General Fund		
24	Positions - Legislative Count	( 26.0)	( 26.0)
26	Personal Services	1,095,882	1,167,210
28	All Other	98,218	100,838
30	Capital Expenditures	42,807	44,976
32	Fund Total	1,236,907	1,313,024
34	BUREAU OF STATE POLICE		
36	Anti-drug Abuse Program		
38	**General Fund		
40	All Other	205,000	205,000
42	Fund Total	205,000	205,000
44	Private Investigator Licensing		
46	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Other Count	( 2.0)	( 2.0)
52	Personal Services	54,245	58,075
54	All Other	9,032	9,443
56	Fund Total	63,277	67,518
58	Licensing and Enforcement - Beano and Games of Chance		
60	Other Participating Funds		
62	Other Special Revenue		
64	Positions - Other Count	( 6.0)	( 6.0)
66	Personal Services	244,581	261,258
68	All Other	54,545	52,348
70	Capital Expenditures	14,269	14,992

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2	Fund Total	313,395	328,598
4	Marijuana Eradication and Suppression		
6	Other Participating Funds		
8	Federal Expenditure Fund		
10	All Other	20,000	20,000
12	Fund Total	20,000	20,000
14	Motor Carrier Safety		
16	Other Participating Funds		
18	Federal Expenditure Fund		
20	Positions - Other Count	( 8.0)	( 8.0)
22	Personal Services	259,966	287,464
24	All Other	47,167	49,347
26	Capital Expenditures	42,807	
28	Fund Total	349,940	336,811
30	Other Special Revenue		
32	Positions - Legislative Count	( 35.0)	( 35.0)
34	Personal Services	1,545,574	1,646,566
36	All Other	217,576	235,676
38	Capital Expenditures	145,996	45,279
40	Fund Total	1,909,146	1,927,521
42	SUMMARY - MOTOR CARRIER SAFETY		
44	Positions - Legislative Count	( 35.0)	( 35.0)
46	Positions - Other Count	( 8.0)	( 8.0)
48	Personal Services	1,805,540	1,934,030
50	All Other	264,743	285,023
52	Capital Expenditures	188,803	45,279
54	Program Total	2,259,086	2,264,332
56	STATE POLICE		
58	**General Fund		
60	Positions - Legislative Count	(393.0)	(393.0)
62	Personal Services	10,137,233	10,722,375
64	All Other	2,313,736	2,383,845
66	Capital Expenditures	853,937	988,864
68	Fund Total	13,304,906	14,095,084

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Other Participating Funds		
	Highway Fund		
2	Personal Services	10,083,322	10,663,421
4	All Other	2,329,099	2,375,758
	Capital Expenditures	853,937	988,864
6		-----	-----
	Fund Total	13,266,358	14,028,043
8	Federal Expenditure Fund		
10	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	24,582	27,109
12	All Other	446	492
14		-----	-----
	Fund Total	25,028	27,601
16	Other Special Revenue		
18	Positions - Other Count	( 10.0)	( 10.0)
	Personal Services	402,240	429,830
20	All Other	170,764	178,470
22		-----	-----
	Fund Total	573,004	608,300
24	<u>SUMMARY - STATE POLICE</u>		
26	Positions - Legislative Count	(393.0)	(393.0)
	Positions - Other Count	( 11.0)	( 11.0)
28	Personal Services	20,647,377	21,842,735
	All Other	4,814,045	4,938,565
30	Capital Expenditures	1,707,874	1,977,728
32		-----	-----
	Program Total	27,169,296	28,759,028
34	Traffic Safety		
36	Other Participating Funds		
	Highway Fund		
38	Positions - Legislative Count	( 9.0)	( 9.0)
	Personal Services	519,717	549,299
40	All Other	77,347	81,853
42		-----	-----
	Fund Total	597,064	631,152
44	Other Special Revenue		
46	Positions - Legislative Count	( 6.0)	( 6.0)
	Personal Services	340,669	358,426
48	All Other	54,179	58,131
	Capital Expenditures	28,748	
50		-----	-----
	Fund Total	423,596	416,557

52 SUMMARY - TRAFFIC SAFETY

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Legislative Count	( 15.0)	( 15.0)
	Personal Services	860,386	907,725
4	All Other	131,526	139,984
	Capital Expenditures	28,748	
6		-----	-----
	Program Total	1,020,660	1,047,709
8	Turnpike Enforcement		
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	( 27.0)	( 27.0)
	Personal Services	1,467,840	1,552,795
14	All Other	115,213	119,488
	Capital Expenditures	29,876	47,055
16		-----	-----
	Fund Total	1,612,929	1,719,338
20	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
22	<u>**General Fund</u>		
24	Positions - Legislative Count	(465.0)	(465.0)
	Personal Services	12,987,586	13,767,273
26	All Other	3,953,060	4,046,035
	Capital Expenditures	917,378	1,039,840
28		-----	-----
	Umbrella Fund Total	17,858,024	18,853,148
30	Other Participating Funds		
	Highway Fund		
32	Positions - Legislative Count	( 42.0)	( 42.0)
	Personal Services	11,855,796	12,539,697
34	All Other	2,953,053	2,936,782
	Capital Expenditures	898,751	1,067,289
36		-----	-----
	Umbrella Fund Total	15,707,600	16,543,768
38	Federal Expenditure Fund		
40	Positions - Other Count	( 10.0)	( 10.0)
	Personal Services	386,909	423,922
42	All Other	1,794,788	1,303,999
	Capital Expenditures	142,807	74,000
44		-----	-----
	Umbrella Fund Total	2,324,504	1,801,921
46	Other Special Revenue		
48	Positions - Legislative Count	( 41.0)	( 41.0)
	Positions - Other Count	( 87.0)	( 87.0)
50	Personal Services	5,689,713	6,056,169
	All Other	1,376,070	1,560,705
52		-----	-----

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2	Capital Expenditures	453,889	334,326
4	Umbrella Fund Total	7,519,672	7,951,200
6	<b>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</b>		
8	Positions - Legislative Count	(548.0)	(548.0)
	Positions - Other Count	(97.0)	(97.0)
10	Personal Services	30,920,004	32,787,061
	All Other	10,076,971	9,847,521
12	Capital Expenditures	2,412,825	2,515,455
14	Umbrella Grand Total	43,409,800	45,150,037
16	<b>PUBLIC UTILITIES COMMISSION</b>		
18	Public Utilities - Administrative Division		
20	<b>**General Fund</b>		
	Positions - Legislative Count	(21.0)	(21.0)
22	Personal Services	1,073,530	1,139,518
24	Fund Total	1,073,530	1,139,518
26	<b>Other Participating Funds</b>		
	Other Special Revenue		
28	Positions - Legislative Count	(47.5)	(47.5)
	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	2,350,317	2,622,428
	All Other	777,448	490,603
32	Capital Expenditures	5,578	21,969
34	Fund Total	3,133,343	3,135,000
36	<b>SUMMARY - PUBLIC UTILITIES - ADMINISTRATIVE DIVISION</b>		
38	Positions - Legislative Count	(68.5)	(68.5)
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	3,423,847	3,761,946
42	All Other	777,448	490,603
	Capital Expenditures	5,578	21,969
44	Program Total	4,206,873	4,274,518
46	<b>RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE</b>		
48	Radiological Emergency Preparedness Committee		
50	Radiological Emergency Preparedness Committee		

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2	<b>Nuclear Emergency Planning Fund - Maine</b>		
4	<b>Other Participating Funds</b>		
	Other Special Revenue		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	37,129	41,020
8	All Other	125,801	120,499
	Capital Expenditures	10,416	
10	Fund Total	173,346	161,519
12	<b>(BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM</b>		
14	Retirement System - Retirement Allowance Fund		
16	<b>**General Fund</b>		
	All Other	140,711	146,339
20	Fund Total	140,711	146,339
22	<b>Other Participating Funds</b>		
	Maine State Retirement Fund		
24	All Other	188,234,000	204,238,500
26	Fund Total	188,234,000	204,238,500
28	<b>SUMMARY - RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND</b>		
30	All Other	188,374,711	204,384,839
32	Program Total	188,374,711	204,384,839
34	<b>Retirement System - Group Life Insurance Fund</b>		
36	<b>Other Participating Funds</b>		
	Group Life Insurance Fund		
38	All Other	1,500,000	1,500,000
40	Fund Total	1,500,000	1,500,000
42	<b>Retirement System - Administration</b>		
44	<b>Other Participating Funds</b>		
	Maine State Retirement Fund		
46	Positions - Other Count	(83.5)	(83.5)
	Personal Services	2,844,791	3,064,432
48	All Other	1,710,000	1,885,000
50	Radiological Emergency Preparedness Committee		
52	Radiological Emergency Preparedness Committee		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	4,554,791	4,949,432
4	<b>SUMMARY - (BOARD OF TRUSTEES</b>		
6	<b>OF THE) MAINE STATE RETIREMENT</b>		
8	<b>SYSTEM</b>		
8	<b>**General Fund</b>		
	All Other	140,711	146,339
10	<hr/>		
	Umbrella Fund Total	140,711	146,339
12	Other Participating Funds		
14	Maine State Retirement Fund		
	Positions - Other Count	( 83.5)	( 83.5)
16	Personal Services	2,844,791	3,064,432
	All Other	189,944,000	206,123,500
18	<hr/>		
	Umbrella Fund Total	192,788,791	209,187,932
20	Group Life Insurance Fund		
22	All Other	1,500,000	1,500,000
24	<hr/>		
	Umbrella Fund Total	1,500,000	1,500,000
26	<b>SUMMARY - (BOARD OF TRUSTEES</b>		
28	<b>OF THE) MAINE STATE RETIREMENT</b>		
30	<b>SYSTEM</b>		
30	Positions - Other Count	( 83.5)	( 83.5)
32	Personal Services	2,844,791	3,064,432
	All Other	191,584,711	207,769,839
34	<hr/>		
	Umbrella Grand Total	194,429,502	210,834,271
36	SACO RIVER CORRIDOR COMMISSION		
38	Saco River Corridor Commission		
40	<b>**General Fund</b>		
	All Other	15,000	15,000
42	<hr/>		
	Fund Total	15,000	15,000
44	MAINE SARDINE COUNCIL		
46	Sardine Council		
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	( 7.5)	( 7.5)
	Personal Services	258,357	275,302
52	All Other	187,221	205,944
	Capital Expenditures	10,000	11,000

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	455,578	492,246
4	DEPARTMENT OF THE SECRETARY		
6	OF STATE		
8	MAINE STATE ARCHIVES		
10	Administration - Archives		
12	<b>**General Fund</b>		
	Positions - Legislative Count	( 17.0)	( 17.0)
14	Personal Services	617,250	658,244
	All Other	55,896	57,774
16	Capital Expenditures	37,000	16,800
18	<hr/>		
	Fund Total	710,146	732,818
20	Other Participating Funds		
22	Other Special Revenue		
	All Other	7,500	9,000
24	Capital Expenditures	9,543	3,800
26	<hr/>		
	Fund Total	17,043	12,800
28	<b>SUMMARY - ADMINISTRATION -</b>		
30	<b>ARCHIVES</b>		
32	Positions - Legislative Count	( 17.0)	( 17.0)
	Personal Services	617,250	658,244
34	All Other	63,396	66,774
	Capital Expenditures	46,543	20,600
36	<hr/>		
	Program Total	727,189	745,618
38	BUREAU OF CORPORATIONS,		
40	ELECTIONS AND COMMISSIONS		
42	Administration - Secretary		
44	of State		
46	<b>**General Fund</b>		
	Positions - Legislative Count	( 43.0)	( 43.0)
48	Positions - Other Count	( 2.0)	( 2.0)
	Personal Services	1,517,816	1,639,554
50	All Other	442,420	714,374
	Capital Expenditures	126,500	135,000
52	<hr/>		
	Fund Total	2,086,736	2,488,928
54	Other Participating Funds		
56	Other Special Revenue		
	Positions - Other Count	( 1.0)	( 1.0)
58	Personal Services	33,609	35,462

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	9,454	8,357
4	Fund Total	43,063	43,819
6	<b>SUMMARY - ADMINISTRATION - SECRETARY OF STATE</b>		
8	Positions - Legislative Count	( 43.0)	( 43.0)
	Positions - Other Count	( 3.0)	( 3.0)
10	Personal Services	1,551,425	1,675,016
	All Other	451,874	722,731
12	Capital Expenditures	126,500	135,000
14	Program Total	2,129,799	2,532,747
16	<b>DIVISION OF MOTOR VEHICLES Administration - Motor Vehicles</b>		
20	<b>Other Participating Funds Highway Fund</b>		
22	Positions - Legislative Count	(364.5)	(364.5)
	Positions - Other Count	( 0.5)	( 0.5)
24	Personal Services	11,322,776	12,167,457
	All Other	5,842,649	6,071,020
26	Capital Expenditures	180,089	250,120
28	Fund Total	17,345,514	18,488,597
30	<b>Federal Expenditure Fund</b>		
	Positions - Other Count	( 2.0)	( 2.0)
32	Personal Services	55,244	60,970
	All Other	131,166	138,640
34	Fund Total	186,410	199,610
36	<b>Other Special Revenue</b>		
38	Positions - Legislative Count	( 17.0)	( 17.0)
	Positions - Other Count	( 2.0)	( 2.0)
40	Personal Services	534,810	576,846
	All Other	120,149	109,141
42	Fund Total	654,959	685,987
44	<b>SUMMARY - ADMINISTRATION - MOTOR VEHICLES</b>		
48	Positions - Legislative Count	(381.5)	(381.5)
	Positions - Other Count	( 4.5)	( 4.5)
50	Personal Services	11,912,830	12,805,273
	All Other	6,093,964	6,318,801
52	Capital Expenditures	180,089	250,120

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2	Program Total	18,186,883	19,374,194
4	<b>Fuel Use Decal Program</b>		
6	<b>Other Participating Funds Highway Fund</b>		
8	Positions - Legislative Count	( 8.0)	( 8.0)
	Personal Services	202,533	220,015
10	All Other	52,268	53,934
12	Fund Total	254,801	273,949
14	<b>SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE</b>		
16	<b>**General Fund</b>		
18	Positions - Legislative Count	( 60.0)	( 60.0)
	Positions - Other Count	( 2.0)	( 2.0)
20	Personal Services	2,135,066	2,297,798
	All Other	498,316	772,148
22	Capital Expenditures	163,500	151,800
24	Umbrella Fund Total	2,796,882	3,221,746
26	<b>Other Participating Funds Highway Fund</b>		
28	Positions - Legislative Count	(372.5)	(372.5)
	Positions - Other Count	( 0.5)	( 0.5)
30	Personal Services	11,525,309	12,387,472
	All Other	5,894,917	6,124,954
32	Capital Expenditures	180,089	250,120
34	Umbrella Fund Total	17,600,315	18,762,546
36	<b>Federal Expenditure Fund</b>		
	Positions - Other Count	( 2.0)	( 2.0)
38	Personal Services	55,244	60,970
	All Other	131,166	138,640
40	Umbrella Fund Total	186,410	199,610
42	<b>Other Special Revenue</b>		
44	Positions - Legislative Count	( 17.0)	( 17.0)
	Positions - Other Count	( 3.0)	( 3.0)
46	Personal Services	568,419	612,308
	All Other	137,103	126,498
48	Capital Expenditures	9,543	3,800
50	Umbrella Fund Total	715,065	742,606

SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

2			
4	Positions - Legislative Count	(449.5)	(449.5)
4	Positions - Other Count	( 7.5)	( 7.5)
6	Personal Services	14,284,038	15,358,548
8	All Other	6,661,502	7,162,240
8	Capital Expenditures	353,132	405,720
10	<b>Umbrella Grand Total</b>	<b>21,298,672</b>	<b>22,926,508</b>
12	ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
14	St. Croix International Waterway Commission		
16	**General Fund		
18	All Other	52,000	52,000
20	<b>Fund Total</b>	<b>52,000</b>	<b>52,000</b>
22	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
24	Maine Technical College System - Board of Trustees		
26	**General Fund		
28	All Other	26,786,167	28,393,337
30	<b>Fund Total</b>	<b>26,786,167</b>	<b>28,393,337</b>
32	DEPARTMENT OF TRANSPORTATION		
34	BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)		
36	Administration and Planning		
38	Other Participating Funds Highway Fund		
40	Positions - Legislative Count	(200.0)	(200.0)
42	Positions - Other Count	( 0.5)	( 0.5)
42	Personal Services	6,494,175	6,697,863
44	All Other	3,150,621	3,296,047
44	Capital Expenditures	367,650	332,500
46	<b>Fund Total</b>	<b>10,012,446</b>	<b>10,326,410</b>
48	Federal Expenditure Fund		
50	Personal Services	1,588,927	1,640,576
50	All Other	559,800	596,000
50	Capital Expenditures	90,000	90,000

2	Fund Total	2,238,727	2,326,576
4	SUMMARY - ADMINISTRATION AND PLANNING		
6	Positions - Legislative Count	(200.0)	(200.0)
8	Positions - Other Count	( 0.5)	( 0.5)
10	Personal Services	8,083,102	8,338,439
10	All Other	3,710,421	3,892,047
12	Capital Expenditures	457,650	422,500
14	<b>Program Total</b>	<b>12,251,173</b>	<b>12,652,986</b>
16	Suspense Receivable - Transportation		
18	Other Participating Funds Other Special Revenue		
20	Personal Services	685,463	697,460
22	All Other	314,080	324,700
22	Capital Expenditures	150,000	150,000
24	<b>Fund Total</b>	<b>1,149,543</b>	<b>1,172,160</b>
26	BUREAU OF MAINTENANCE AND OPERATIONS		
28	Bridge Maintenance		
30	Other Participating Funds Highway Fund		
32	Positions - Legislative Count	( 18.0)	( 18.0)
34	Positions - Other Count	(161.0)	(161.0)
34	Personal Services	6,123,512	6,412,009
36	All Other	3,163,270	3,254,920
36	Capital Expenditures	167,000	188,000
38	<b>Fund Total</b>	<b>9,453,782</b>	<b>9,854,929</b>
40	Collector Road Program		
42	Other Participating Funds Highway Fund		
44	Positions - Legislative Count	( 33.0)	( 33.0)
46	Positions - Other Count	( 27.5)	( 27.5)
46	Personal Services	1,358,961	1,417,170
48	All Other	2,099,432	2,041,223
48	Capital Expenditures	840,000	840,000
50	<b>Fund Total</b>	<b>4,298,393</b>	<b>4,298,393</b>
52	Highway Maintenance		

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2	Other Participating Funds		
	Highway Fund		
4	Positions - Legislative Count	( 96.0)	( 96.0)
	Positions - Other Count	(957.0)	(957.0)
6	Personal Services	36,021,221	37,628,213
	All Other	39,954,148	40,755,489
8	Capital Expenditures	4,994,000	4,994,000
		-----	-----
10	Fund Total	80,969,369	83,377,702
12	Island Town Refunds - Highway		
14	Other Participating Funds		
	Highway Fund		
16	All Other	42,717	42,717
		-----	-----
18	Fund Total	42,717	42,717
20	Local Bridges		
22	Other Participating Funds		
	Highway Fund		
24	Personal Services	368,356	381,041
26	All Other	181,644	168,946
	Capital Expenditures	400,000	400,000
		-----	-----
28	Fund Total	950,000	949,987
30	Federal Expenditure Fund		
32	Personal Services	660,000	660,000
	All Other	299,034	301,618
34	Capital Expenditures	2,310,000	2,310,000
		-----	-----
36	Fund Total	3,269,034	3,271,618
38	Other Special Revenue		
	Personal Services		
40	All Other	400,000	400,000
	Capital Expenditures	200,000	200,000
		-----	-----
42	Fund Total	1,400,000	1,400,000
44	<b>SUMMARY - LOCAL BRIDGES</b>		
46	Personal Services	1,428,356	1,441,041
48	All Other	680,678	670,564
	Capital Expenditures	4,110,000	4,110,000
		-----	-----
50	Program Total	6,219,034	6,221,605

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	Local Road Assistance		
2	Other Participating Funds		
	Highway Fund		
4	All Other	19,400,000	19,300,000
		-----	-----
6	Fund Total	19,400,000	19,300,000
8	Motor Transport Service		
10	Other Participating Funds		
	Highway Garage Fund		
12	Positions - Other Count	(259.0)	(259.0)
14	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748
		-----	-----
16	Fund Total	23,904,937	25,168,779
18	Radio Operations - Highway		
20	Other Participating Funds		
	Highway Fund		
22	Positions - Legislative Count	( 6.0)	( 6.0)
24	Personal Services	224,770	232,648
26	All Other	90,413	92,515
	Capital Expenditures	64,285	57,917
		-----	-----
28	Fund Total	379,468	383,080
30	Traffic Service		
32	Other Participating Funds		
	Highway Fund		
34	Positions - Legislative Count	( 15.0)	( 15.0)
	Positions - Other Count	( 46.0)	( 46.0)
36	Personal Services	1,623,526	1,697,011
	All Other	2,181,882	2,221,459
38	Capital Expenditures	65,000	30,000
		-----	-----
40	Fund Total	3,870,408	3,948,470
42	Federal Expenditure Fund		
	Personal Services		
44	All Other	568,704	600,000
		1,302,541	1,352,863
		-----	-----
46	Fund Total	1,871,245	1,952,863
48	<b>SUMMARY - TRAFFIC SERVICE</b>		
50	Positions - Legislative Count	( 15.0)	( 15.0)
	Positions - Other Count	( 46.0)	( 46.0)
52	Personal Services	2,192,230	2,297,011



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2	All Other	3,484,423	3,574,322
	Capital Expenditures	65,000	30,000
4	Program Total	5,741,653	5,901,333
6	BUREAU OF PROJECT DEVELOPMENT		
8	Bond Interest - Highway		
10	Other Participating Funds		
	Highway Fund		
12	All Other	6,574,053	5,770,257
14	Fund Total	6,574,053	5,770,257
16	Bond Retirement - Highway		
18	Other Participating Funds		
	Highway Fund		
20	All Other	10,475,000	11,675,000
22	Fund Total	10,475,000	11,675,000
24	Highway and Bridge Improvement		
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	(630.5)	(630.5)
	Positions - Other Count	(75.5)	(75.5)
30	Personal Services	12,566,099	13,041,895
	All Other	5,480,169	5,584,183
32	Capital Expenditures	5,933,901	5,358,105
34	Fund Total	23,980,169	23,984,183
36	Federal Expenditure Fund		
	Personal Services	12,591,028	13,091,899
38	All Other	5,985,956	9,889,962
	Capital Expenditures	54,269,924	86,943,806
40	Fund Total	72,846,908	109,925,667
42	Other Special Revenue		
	Capital Expenditures	6,000,000	6,000,000
44	Fund Total	6,000,000	6,000,000
46	SUMMARY - HIGHWAY AND		
48	BRIDGE IMPROVEMENT		
50	Positions - Legislative Count	(630.5)	(630.5)
	Positions - Other Count	(75.5)	(75.5)
52	Personal Services	25,157,127	26,133,794

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2	All Other	11,466,125	15,474,145
	Capital Expenditures	66,203,825	98,301,911
4	Program Total	102,827,077	139,909,850
6	BUREAU OF TRANSPORTATION SERVICES		
8	Administration - Aeronautics		
10	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
12	Personal Services	223,312	228,213
	All Other	287,827	288,060
14	Fund Total	511,139	516,273
16	Other Participating Funds		
	Federal Expenditure Fund		
18	All Other	97,875	104,654
	Capital Expenditures	20,000	20,000
20	Fund Total	117,875	124,654
22	SUMMARY - ADMINISTRATION -		
24	AERONAUTICS		
26	Positions - Legislative Count	(5.0)	(5.0)
28	Personal Services	223,312	228,213
	All Other	385,702	392,714
30	Capital Expenditures	20,000	20,000
32	Program Total	629,014	640,927
34	Administration - Ports and		
	Marine Transportation		
36	**General Fund		
38	All Other	1,871,348	1,871,348
40	Fund Total	1,871,348	1,871,348
42	Air Search and Rescue		
44	**General Fund		
	All Other	30,000	30,000
46	Fund Total	30,000	30,000
48	Augusta State Airport		
50	Other Participating Funds		
52	Augusta State Airport		

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2	Positions - Other Count	( 10.5)	( 10.5)
	Personal Services	323,102	341,844
	All Other	103,346	107,336
4		-----	-----
6	Fund Total	426,448	449,180
8	Island Ferry Service		
10	Other Participating Funds		
	Island Ferry Services Fund		
	Positions - Other Count	( 64.0)	( 64.0)
12	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
14		-----	-----
16	Fund Total	3,454,603	3,596,787
18	Ports and Marine Transportation		
20	Other Participating Funds		
	Marine Ports Fund		
	Positions - Other Count	( 5.0)	( 5.0)
22	Personal Services	198,237	207,252
	All Other	53,288	61,189
24		-----	-----
26	Fund Total	251,525	268,441
28	Railroad Assistance Program		
30	**General Fund		
	Positions - Legislative Count	( 3.0)	( 3.0)
32	Personal Services	105,248	112,422
	All Other	239,605	239,684
34		-----	-----
36	Fund Total	344,853	352,106
38	Other Participating Funds		
	Highway Fund		
	All Other	1,000,000	1,000,000
40		-----	-----
42	Fund Total	1,000,000	1,000,000
44	Other Special Revenue		
	All Other	218,478	235,142
46		-----	-----
48	Fund Total	218,478	235,142
50	SUMMARY - RAILROAD ASSISTANCE PROGRAM		
	Positions - Legislative Count	( 3.0)	( 3.0)
52	Personal Services	105,248	112,422
	All Other	1,458,083	1,474,826

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2	Program Total	1,563,331	1,587,248
4	RAILROAD PRESERVATION AND ASSISTANCE FUND		
6	Other Participating Funds		
	Other Special Revenue		
	All Other	300,000	400,000
10		-----	-----
12	Fund Total	300,000	400,000
14	State Plane		
16	**General Fund		
	Positions - Legislative Count	( 2.0)	( 2.0)
18	Personal Services	112,554	114,364
	All Other	73,467	75,158
20		-----	-----
22	Fund Total	186,021	189,522
24	Transportation Services		
26	**General Fund		
	All Other	300,000	300,000
28		-----	-----
30	Fund Total	300,000	300,000
32	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	253,400	261,310
	All Other	1,560,762	1,545,639
34	Capital Expenditures	3,185,150	3,705,000
36		-----	-----
38	Fund Total	4,999,312	5,511,949
40	Other Special Revenue		
	Capital Expenditures	600,000	600,000
42		-----	-----
44	Fund Total	600,000	600,000
46	SUMMARY - TRANSPORTATION SERVICES		
	Personal Services	253,400	261,310
	All Other	1,860,762	1,845,639
48	Capital Expenditures	3,785,150	4,305,000
50		-----	-----
52	Program Total	5,899,312	6,411,949
	Van-Pool Services		

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2	Other Participating Funds		
	Other Special Revenue		
4	All Other	60,873	63,485
	Capital Expenditures	20,000	20,000
6		-----	-----
	Fund Total	80,873	83,485
8			
10	<b>SUMMARY - DEPARTMENT OF TRANSPORTATION</b>		
12	<b>**General Fund</b>		
	Positions - Legislative Count	( 10.0)	( 10.0)
14	Personal Services	441,114	454,999
	All Other	2,802,247	2,804,250
16		-----	-----
	Umbrella Fund Total	3,243,361	3,259,249
18			
20	Other Participating Funds		
	Highway Fund		
	Positions - Legislative Count	(998.5)	(998.5)
22	Positions - Other Count	(1,267.5)	(1,267.5)
	Personal Services	64,780,620	67,507,850
24	All Other	93,793,349	95,202,756
	Capital Expenditures	12,831,836	12,200,522
26		-----	-----
	Umbrella Fund Total	171,405,805	174,911,128
28			
30	Federal Expenditure Fund		
	Personal Services	15,662,059	16,253,785
	All Other	9,805,968	13,790,736
32	Capital Expenditures	59,875,074	93,068,806
34		-----	-----
	Umbrella Fund Total	85,343,101	123,113,327
36			
38	Other Special Revenue		
	Personal Services	1,085,463	1,097,460
	All Other	1,093,431	1,223,327
40	Capital Expenditures	8,170,000	8,170,000
42		-----	-----
	Umbrella Fund Total	10,348,894	10,490,787
44			
46	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748
48		-----	-----
	Umbrella Fund Total	23,904,937	25,168,779
50			
52	Island Ferry Services Fund		
	Positions - Other Count	( 64.0)	( 64.0)

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2	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
4		-----	-----
	Umbrella Fund Total	3,454,603	3,596,787
6			
8	Augusta State Airport		
	Positions - Other count	( 10.5)	( 10.5)
	Personal Services	323,102	341,844
	All Other	103,346	107,336
10		-----	-----
	Umbrella Fund Total	426,448	449,180
12			
14	Marine Ports Fund		
	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	198,237	207,252
16	All Other	53,288	61,189
18		-----	-----
	Umbrella Fund Total	251,525	268,441
20			
22	<b>SUMMARY - DEPARTMENT OF TRANSPORTATION</b>		
	Positions - Legislative Count	(1,008.5)	(1,008.5)
24	Positions - Other Count	(1,606.0)	(1,606.0)
	Personal Services	93,975,181	97,845,662
26	All Other	123,526,583	129,972,688
	Capital Expenditures	80,876,910	113,439,328
28		-----	-----
	Umbrella Grand Total	298,378,674	341,257,678
30			
32	(OFFICE OF) TREASURER OF STATE		
	Administration - Treasury		
34	<b>**General Fund</b>		
	Positions - Legislative Count	( 18.0)	( 18.0)
36	Personal Services	697,450	741,028
	All Other	305,740	313,170
38		-----	-----
	Fund Total	1,003,190	1,054,198
40			
42	Debt Service - Treasury		
44	<b>**General Fund</b>		
	All Other	50,671,613	54,621,328
46		-----	-----
	Fund Total	50,671,613	54,621,328
48			
50	State - Municipal Revenue Sharing		
	Other Participating Funds		
	Other Special Revenue		
52	All Other	67,000,000	68,000,000

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Fund Total	67,000,000	68,000,000
4	<b>SUMMARY - (OFFICE OF) TREASURER OF STATE</b>		
6	<b>**General Fund</b>		
8	Positions - Legislative Count	( 18.0)	( 18.0)
	Personal Services	697,450	741,028
10	All Other	50,977,353	54,934,498
12	Umbrella Fund Total	51,674,803	55,675,526
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	67,000,000	68,000,000
18	Umbrella Fund Total	67,000,000	68,000,000
20	<b>SUMMARY - (OFFICE OF) TREASURER OF STATE</b>		
22	Positions - Legislative Count	( 18.0)	( 18.0)
24	Personal Services	697,450	741,028
26	All Other	117,977,353	122,934,498
28	Umbrella Grand Total	118,674,803	123,675,526
30	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
32	Educational and General Activities - University of Maine System		
34	<b>**General Fund</b>		
36	All Other	154,739,800	162,739,800
38	Fund Total	154,739,800	162,739,800
40	Maine Public Broadcasting Network		
42	<b>**General Fund</b>		
44	All Other	2,660,845	2,888,886
46	Fund Total	2,660,845	2,888,886
48	<b>SUMMARY - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM</b>		
50	<b>**General Fund</b>		
52	All Other	157,400,645	165,628,686

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2	Umbrella Fund Total	157,400,645	165,628,686
4	<b>SUMMARY - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM</b>		
6	All Other	157,400,645	165,628,686
8	Umbrella Grand Total	157,400,645	165,628,686
10	BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES		
14	MAINE COMMISSION FOR WOMEN Women - Maine Commission for		
16	<b>**General Fund</b>		
18	Positions - Legislative Count	( 3.0)	( 3.0)
	Personal Services	111,639	122,601
20	All Other	30,025	31,170
22	Fund Total	141,664	153,771
24	Other Participating Funds		
	Other Special Revenue		
26	All Other	3,000	3,000
28	Fund Total	3,000	3,000
30	<b>SUMMARY - WOMEN - MAINE COMMISSION FOR</b>		
32	Positions - Legislative Count	( 3.0)	( 3.0)
34	Personal Services	111,639	122,601
36	All Other	33,025	34,170
38	Program Total	144,664	156,771
40	WORKERS' COMPENSATION COMMISSION		
42	OFFICE OF EMPLOYMENT REHABILITATION Office of Employment Rehabilitation		
44	<b>**General Fund</b>		
46	Positions - Legislative Count	( 22.0)	( 22.0)
	Personal Services	791,691	847,273
48	All Other	122,062	127,020
50	Fund Total	913,753	974,293
52	Employment Rehabilitation Program		

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2	Other Participating Funds		
	Other Special Revenue		
4	All Other	1,000,000	1,000,000
		-----	-----
6	Fund Total	1,000,000	1,000,000
	WORKERS' COMPENSATION COMMISSION		
8	Workers' Compensation Commission		
	**General Fund		
10	Positions - Legislative Count	( 99.0)	( 99.0)
12	Positions - Other Count	( 1.0)	( 1.0)
	Personal Services	4,118,953	4,394,866
14	All Other	899,892	927,518
		-----	-----
16	Fund Total	5,018,845	5,322,384
	SUMMARY - WORKERS' COMPENSATION		
18	COMMISSION		
	**General Fund		
22	Positions - Legislative Count	(121.0)	(121.0)
	Positions - Other Count	( 1.0)	( 1.0)
24	Personal Services	4,910,644	5,242,139
26	All Other	1,021,954	1,054,538
		-----	-----
28	Umbrella Fund Total	5,932,598	6,296,677
	Other Participating Funds		
30	Other Special Revenue		
	All Other	1,000,000	1,000,000
		-----	-----
32	Umbrella Fund Total	1,000,000	1,000,000
	SUMMARY - WORKERS' COMPENSATION		
34	COMMISSION		
	Positions - Legislative Count	(121.0)	(121.0)
	Positions - Other Count	( 1.0)	( 1.0)
40	Personal Services	4,910,644	5,242,139
42	All Other	2,021,954	2,054,538
		-----	-----
44	Umbrella Grand Total	6,932,598	7,296,677
	CURRENT SERVICES		
	**General Fund		
48	Positions - Legislative Count	(8,901.0)	(8,900.0)
	Positions - Other Count	(396.0)	(396.0)
50	Personal Services	350,688,431	371,167,882
	All Other	1,491,388,975	1,603,493,734
52	Capital Expenditures	5,286,123	4,567,458

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	State Fund Total	1,847,363,529	1,979,229,074
	Other Participating Funds		
4	Highway Fund		
6	Positions - Legislative Count	(1,434.0)	(1,434.0)
	Positions - Other Count	(1,268.0)	(1,268.0)
8	Personal Services	88,693,928	93,003,454
	All Other	102,934,738	104,563,954
10	Capital Expenditures	13,912,651	13,517,931
		-----	-----
12	State Fund Total	205,541,317	211,085,339
	Federal Expenditure Fund		
14	Positions - Other Count	(2,351.5)	(2,351.5)
16	Personal Services	99,048,261	105,697,198
	All Other	593,663,301	628,958,720
18	Capital Expenditures	60,769,454	93,743,595
		-----	-----
20	State Fund Total	753,481,016	828,399,513
	Other Special Revenue		
22	Positions - Legislative Count	(111.5)	(111.5)
	Positions - Other Count	(1,061.0)	(1,061.0)
24	Personal Services	46,768,751	50,332,477
26	All Other	173,318,966	179,938,237
28	Capital Expenditures	11,777,846	11,766,746
		-----	-----
30	State Fund Total	231,865,563	242,037,460
	Federal Block Grant Fund		
32	Positions - Legislative Count	(108.0)	(107.0)
34	Personal Services	6,983,759	7,461,369
	All Other	59,936,217	59,381,211
36	Capital Expenditures	47,896	34,000
		-----	-----
38	State Fund Total	66,967,872	66,876,580
	Vehicle Rental Fund		
42	Positions - Other Count	( 2.5)	( 2.5)
	Personal Services	80,020	86,092
44	All Other	124,459	135,001
		-----	-----
46	State Fund Total	204,479	221,093
	Highway Garage Fund		
48	Positions - Other Count	(259.0)	(259.0)
50	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	State Fund Total	23,904,937	25,168,779
4	Postal, Printing and Supply Fund		
6	Positions - Other Count	( 80.0)	( 80.0)
	Personal Services	2,305,148	2,484,088
8	All Other	1,223,041	1,285,064
10	State Fund Total	3,528,189	3,769,152
12	Telecommunication Fund		
14	Positions - Legislative Count	( 38.0)	( 38.0)
	Personal Services	1,409,498	1,530,755
16	All Other	7,336,896	7,507,787
18	State Fund Total	8,748,394	9,038,542
20	Office of Information Services		
22	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	270,481	295,943
24	All Other	393,736	408,481
26	State Fund Total	664,217	704,424
28	Risk Management Fund		
30	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	230,173	253,687
32	All Other	48,259	53,218
34	State Fund Total	278,432	306,905
36	Bureau of Data Processing		
38	Positions - Other Count	(160.0)	(160.0)
	Personal Services	7,118,659	7,649,310
40	All Other	9,636,452	9,681,929
42	State Fund Total	16,753,111	17,331,239
44	Community Industrial Building		
	All Other	20,000	20,000
46	State Fund Total	20,000	20,000
48	Island Ferry Services Fund		
50	Positions - Other Count	( 64.0)	( 64.0)
52	Personal Services	2,288,190	2,384,441

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other	1,166,413	1,212,346
4	State Fund Total	3,454,603	3,596,787
6	Augusta State Airport		
	Positions - Other Count	( 10.5)	( 10.5)
	Personal Services	323,102	341,844
8	All Other	103,346	107,336
10	State Fund Total	426,448	449,180
12	Marine Ports Fund		
14	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	198,237	207,252
16	All Other	53,288	61,189
18	State Fund Total	251,525	268,441
20	Alcoholic Beverage Fund		
22	Positions - Legislative Count	(236.0)	(236.0)
	Positions - Other Count	( 10.0)	( 10.0)
	Personal Services	7,887,634	8,439,515
24	All Other	4,256,804	4,500,933
26	State Fund Total	12,144,438	12,940,448
28	Prison Industries Fund		
30	Positions - Other Count	( 5.0)	( 5.0)
	Personal Services	164,656	170,377
	All Other	260,905	260,951
32	Capital Expenditures	50,000	50,000
34	State Fund Total	475,561	481,328
36	Seed Potato Board		
38	Positions - Other Count	( 19.0)	( 19.0)
	Personal Services	956,808	1,022,641
40	All Other	715,500	756,000
42	State Fund Total	1,672,308	1,778,641
44	State Forest Nursery		
	Personal Services	124	124
46	All Other	24,064	27,002
48	State Fund Total	24,188	27,126
50	State Lottery Fund		
	Positions - Legislative Count	( 43.0)	( 43.0)
	Personal Services	1,481,673	1,599,861
52	All Other	1,860,750	1,957,600

2	State Fund Total	3,342,423	3,557,461
4	Employment Security Trust		
	All Other	110,000,000	115,000,000
6	State Fund Total	110,000,000	115,000,000
8	Maine State Retirement Fund		
10	Positions - Other Count	( 83.5)	( 83.5)
	Personal Services	2,844,791	3,064,432
12	All Other	189,944,000	206,123,500
14	State Fund Total	192,788,791	209,187,932
16	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
18	State Fund Total	1,500,000	1,500,000
20	<b>SUMMARY - STATEWIDE GRAND</b>		
22	<b>TOTALS FOR CURRENT SERVICES</b>		
24	Positions - Legislative Count	10,871.5	10,869.5
	Positions - Other Count	(5,785.0)	(5,785.0)
26	Personal Services	628,936,720	666,790,773
	All Other	2,764,616,651	2,942,504,941
28	Capital Expenditures	91,843,970	123,679,730
30	Statewide Grand Total	\$3,485,399,341	\$3,732,975,444

**PART B**

Sec. B-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
10		
12	<b>ADMINISTRATION, DEPARTMENT OF</b>	
14	<b>Office of the Commissioner -</b>	
16	<b>Administration</b>	
18	Positions - Legislative Count	(-2.0)
	Personal Services	(\$77,735)
20	All Other	(17,816)
22	<b>TOTAL</b>	<b>(95,551)</b>
24	Provides for the deappropriation of funds from the elimination of a vacant Accountant I position, a Clerk IV position and related expenses.	
30	<b>Administration - Human Resources</b>	
32	Positions - Legislative Count	(-7.0)
	Personal Services	(267,696)
34	All Other	(42,127)
	Capital Expenditures	(7,100)
36	<b>TOTAL</b>	<b>(316,923)</b>
38	Provides for the deappropriation of funds from reductions in general operating expenses, the delay in purchasing capital equipment and the elimination of the following positions: two Senior Personnel Analyst positions, 2 Clerk Typist II positions, one Human Resource Development Assistant position, an Accountant I position and a Staff Development Specialist position.	
52	<b>Buildings and Grounds Operations</b>	

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Legislative Count	(-32.0)	(-32.0)
	Personal Services	(849,898)	(1,010,208)
4	All Other	(590,260)	(361,914)
	Capital Expenditures	(249,642)	(7,100)
6	<b>TOTAL</b>	<u>(1,689,800)</u>	<u>(1,379,222)</u>
8	Provides for the deappropriation		
10	of funds from the elimination of		
12	13 Custodial Worker I		
	positions, 3 Custodial Worker		
14	II positions, 3 Boiler		
	Operator positions, 3 Laborer		
16	I positions, 2 Window		
	Maintenance Mechanic positions,		
18	one Information Security Guide		
	position, one Clerk Typist II		
20	position, one Carpenter position,		
	one Executive Housekeeper position,		
22	one Building Control Supervisor		
	position, one Maintenance		
24	Mechanic position and 2		
	Painter positions. All Other		
26	expenses for maintenance-		
	related activities will be		
28	reduced and vehicle replacements		
	will be delayed.		
30	<b>Employee Relations - Office of</b>		
32	All Other	(39,115)	(29,310)
34	Provides for the deappropriation		
36	of funds from reductions in out-		
	of-state travel and other related		
38	expenses.		
40	<b>Information Services</b>		
42	Positions - Legislative Count	(-5.0)	(-5.0)
	Personal Services	(229,052)	(278,108)
44	All Other	(70,108)	(34,331)
46	<b>TOTAL</b>	<u>(299,160)</u>	<u>(312,439)</u>
48	Provides for the deappropriation		
50	of funds from the elimination of		
	a Secretary position, a		
52	Management Analyst position, an		
	Assistant Deputy Commissioner posi-		
	tion, a Systems Team Leader position,		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	a Planning and Research Associate I		
	position and related All Other		
4	expenses.		
6	<b>Public Improvements -</b>		
	<b>Planning and Construction -</b>		
8	<b>Administration</b>		
10	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(264,984)	(328,348)
12	All Other	(11,045)	(6,031)
14	<b>TOTAL</b>	<u>(276,029)</u>	<u>(334,379)</u>
16	Provides for the deappropriation		
18	of funds from the elimination of		
	an Administrative Assistant		
20	position, a Planning and Research		
	Associate position, an Account		
22	Clerk II position, an Accountant I		
	position, an Accountant II position,		
24	an Engineering Technician position,		
	an Assistant Engineer position and		
	related All Other expenses.		
26	<b>Public Improvements - Division of</b>		
	<b>Safety and Environmental Services</b>		
28	Positions - Legislative Count	(-2.0)	(-2.0)
30	Personal Services	(89,768)	(104,653)
32	All Other	(7,739)	(7,186)
34	<b>TOTAL</b>	<u>(97,507)</u>	<u>(111,839)</u>
36	Provides for the deappropriation		
38	of funds from the elimination of		
	a vacant Asbestos Project Manager		
40	position, a vacant Assistant		
	Engineer position and related All		
	Other expenses.		
42	<b>Bureau of Purchases</b>		
44	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(200,922)	(216,638)
46	All Other	(10,221)	(4,746)
48	<b>TOTAL</b>	<u>(211,143)</u>	<u>(221,384)</u>
50	Provides for the deappropriation		
52	of funds from the elimination of		
	a vacant Assistant Buyer position,		



COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2 a vacant Chief Buyer position, a  
 3 vacant Clerk Typist II position,  
 4 a Secretary position, a Buyer II  
 5 position, a Planning and Research  
 6 Associate II position and  
 7 related expenses.

8 **State Police Headquarters Building  
 Maintenance**

10 All Other (4,539) (2,255)

12 Provides for the deappropriation  
 13 of funds from the reduction of  
 14 All Other maintenance expenses.

16 **Public Improvements -  
 Planning and Construction -  
 Administration**

18 Personal Services (24,000)  
 19 All Other (5,000)  
 20 **TOTAL (29,000)**

22 Provides for the deappropriation  
 23 of funds from the savings  
 24 associated with the Director of  
 25 Environmental Services position.

27 **Bureau of Purchases**

29 Personal Services (15,000)

31 Provides for the deappropriation  
 32 of funds from the salary savings  
 33 associated with the vacant State  
 34 Purchasing Agent position.

36 **DEPARTMENT OF  
 ADMINISTRATION**

38 **TOTAL (3,073,767) (2,866,794)**

40 **MAINE ADVOCACY SERVICES**

42 **Maine Advocacy Services**

44 All Other (14,577) (11,225)

46 Provides for the deappropriation  
 47 of funds from reductions in the  
 48 Client Assistance Program

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2 advocacy and the termination of  
 3 the statewide Informational and  
 4 Referral Services.

6 **MAINE ADVOCACY SERVICES**  
**TOTAL (14,577) (11,225)**

8 **MAINE COMMITTEE ON AGING**

10 **Aging - Maine Committee on**

12 Positions - Legislative Count (-1.5) (-1.5)  
 13 Personal Services (32,351) (34,397)  
 14 All Other (19,800) (26,020)

16 Provides for the deappropriation  
 17 of funds from reductions in  
 18 general operating expenses, the  
 19 elimination of one Ombudsman  
 20 position and the transfer of 1/2  
 21 of an Advocate position to Federal  
 22 Expenditures.

24 **MAINE COMMITTEE ON AGING**  
**TOTAL (52,151) (60,417)**

28 **AGRICULTURE, FOOD AND RURAL  
 RESOURCES, DEPARTMENT OF**

30 **Administration - Agriculture**

32 Positions - Legislative Count (-2.5) (-2.5)  
 33 Personal Services (87,081) (90,912)  
 34 All Other 30,290 25,532  
 35 Capital Expenditures 5,000 3,992  
 36 **TOTAL (51,791) (61,388)**

38 Provides for the deappropriation  
 39 of funds from the elimination of  
 40 2 Clerk Stenographer III positions,  
 41 a part-time Planning and  
 42 Research Assistant position and  
 43 downgrading a Deputy Commissioner  
 44 position to an Assistant to the  
 45 Commissioner for Resource  
 46 Management position. Provides funds  
 47 to maintain current level of funding  
 48 for essential services and computer  
 49 pool equipment replacement.

2 **Agricultural Production**

4	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(96,717)	(98,887)
6	All Other	(75,222)	(43,658)
8	<b>TOTAL</b>	<u>(171,939)</u>	<u>(142,545)</u>

10 Provides for the deappropriation  
 12 of funds from elimination of an  
 14 Assistant Horticulturist position,  
 16 a Clerk Typist II position, an  
 Agricultural Development Agent  
 position and production  
 development grants.

18 **Agricultural and Rural Resource  
 Development**

20	Positions - Legislative Count	(-4.5)	(-4.5)
22	Personal Services	(190,323)	(203,452)
24	All Other	(29,926)	(29,454)
26	Capital Expenditures	(1,228)	
28	<b>TOTAL</b>	<u>(221,477)</u>	<u>(232,906)</u>

30 Provides for the deappropriation  
 32 of funds from the elimination of  
 34 one Director of the Bureau of  
 36 Agricultural and Rural Resources  
 38 position, one Administrative  
 Secretary position, one Director  
 of Resource Development  
 position, one Clerk Typist III  
 position and 1/2 time funding of  
 one Agriculture Internship and  
 Training Coordinator position.

40 **Public Services - Agriculture**

42	Positions - Legislative Count	(-3.0)	(-3.0)
44	Personal Services	(109,735)	(108,452)
	All Other	(10,114)	(5,860)
46	<b>TOTAL</b>	<u>(119,849)</u>	<u>(114,312)</u>

48 Provides for the deappropriation  
 50 of funds from the elimination of  
 52 2 Inspector Seed, Feed and  
 Fertilizer positions, a  
 Supervisor of Feed and

2 Fertilizer Regulations position  
 4 and the reduction of related  
 expenses.

6 **Public Services - Agriculture**

6	Personal Services	(24,837)	(26,307)
8	All Other	(5,460)	(5,460)
10	<b>TOTAL</b>	<u>(30,297)</u>	<u>(31,767)</u>

12 Deappropriates funds no longer  
 14 required due to the transfer of  
 16 13% of the expense related to 6  
 Weights and Measures Inspector  
 positions to the Highway Fund.

18 **State Harness Racing Commission**

20	All Other	17,367	19,156
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22 Provides funds for maintaining  
 24 current levels of drug testing in  
 the Harness Racing program within  
 assigned target levels.

26 **Marketing Services - Agriculture**

28	Positions - Legislative Count	(-4.0)	(-4.0)
30	Personal Services	(225,370)	(235,115)
32	All Other	(263,011)	(256,286)
34	<b>TOTAL</b>	<u>(488,381)</u>	<u>(491,401)</u>

36 Provides for the deappropriation  
 38 of funds from elimination of one  
 Bureau Director position, one  
 Director of Marketing Development  
 position, one Clerk Typist II  
 position, one Produce Inspector  
 III position and reductions in  
 Market Promotion activities.

44 **Marketing Services - Agriculture**

46	All Other	(79,000)	(79,000)
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48 Provides for the deappropriation  
 50 of funds to reduce the Maine Bag  
 Program subsidy. Funds are  
 52 available for trademark bags  
 only.

2	<b>Board of Pesticides Control</b>		
4	All Other	(56,471)	(58,392)
6	Provides for the deappropriation of funds through the transfer of		
8	General Fund support to the Pesticides Control Fund.		
10	<b>Potato Quality Control</b>		
12	All Other	1,552	1,552
14	Provides funding for the		
16	maintenance of essential support for the Potato Quality Control		
18	program.		
20	<b>Potato Quality Control - Reducing Inspection Costs</b>		
22	All Other	15,474	15,474
24	Provides funds for the continued		
26	support of the potato inspection		
28	program.		
30	<b>Seed Potato Board</b>		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(31,788)	(33,962)
36	Provides for the deappropriation of funds from the elimination of		
38	a Clerk Stenographer III position.		
40	<b>Soil and Water Conservation Commission</b>		
42	Positions - Legislative Count	(-2.0)	(-2.0)
44	Personal Services	(82,092)	(82,092)
46	All Other	(4,757)	(4,412)
48	<b>TOTAL</b>	<u>(86,849)</u>	<u>(86,504)</u>
50	Provides for the deappropriation of funds from the elimination of		
52	a Clerk Stenographer III position, an Executive Director position and challenge grants.		

2	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
4	<b>TOTAL</b>	<u>(1,303,449)</u>	<u>(1,295,995)</u>
6	<b>MAINE ARTS COMMISSION</b>		
8	<b>Arts - Administration</b>		
10	Positions - Legislative Count	(-2.0)	(-2.0)
12	Personal Services	(66,949)	(73,148)
14	All Other	(1,105)	(1,260)
16	<b>TOTAL</b>	<u>(68,054)</u>	<u>(74,408)</u>
18	Provides for the deappropriation of funds from the elimination of		
20	one Art and Humanities Associate position and one Clerk Typist II		
22	position.		
24	<b>Arts - Sponsored Program</b>		
26	All Other	(72,782)	(54,261)
28	Provides for the deappropriation of funds to reduce grants to		
30	communities, nonprofit organizations and public schools,		
32	as well as grants awarded directly to cultural agencies.		
34	<b>MAINE ARTS COMMISSION</b>		
36	<b>TOTAL</b>	<u>(140,836)</u>	<u>(128,669)</u>
38	<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>		
40	<b>Atlantic States Marine Fisheries Commission</b>		
42	All Other	(2,278)	(1,005)
44	Provides for the deappropriation of funds from reduced travel		
46	costs related to the annual meeting of the commission.		
48	<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>		
50	<b>TOTAL</b>	<u>(2,278)</u>	<u>(1,005)</u>

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General**

6	Positions - Legislative Count	(1.0)	(1.0)
6	Personal Services	(1,091,494)	(1,206,749)
8	All Other	11,000	15,000
10	<b>TOTAL</b>	<b>(1,080,494)</b>	<b>(1,191,749)</b>

12 Provides funds for one Paralegal position for child support enforcement activities, departmental operating expenses and for the deappropriation of funds from program operations.

**Office of Chief Medical Examiner**

20	Personal Services	(62,264)	(55,895)
22	All Other	(15,994)	(16,398)
24	Capital Expenditures	10,000	(3,115)
24	<b>TOTAL</b>	<b>(68,258)</b>	<b>(75,408)</b>

26 Provides for the deappropriation of funds from program operations.

**District Attorneys' Salaries**

32	Personal Services	(943,605)	(1,034,174)
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34 Provides for the deappropriation of funds from program operations.

**DEPARTMENT OF THE ATTORNEY GENERAL TOTAL**

(2,092,357)	(2,301,331)
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**AUDIT, DEPARTMENT OF**

**Audit - Departmental Bureau**

44	Positions - Legislative Count	(-6.0)	(-6.0)
46	Personal Services	(234,705)	(287,903)
48	All Other	(64,074)	(59,277)
50	<b>TOTAL</b>	<b>(298,779)</b>	<b>(347,180)</b>

52 Provides for the deappropriation of funds from the elimination of

3 Auditor I positions, 2 Auditor II positions, one Auditor III position and related expenses.

**Audit - Unorganized Territory**

6	All Other	(11,024)	(11,138)
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8 Provides for the deappropriation of funds through reduction of All Other expenses.

**DEPARTMENT OF AUDIT TOTAL**

(309,803)	(358,318)
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**CONSERVATION, DEPARTMENT OF**

**Administration - Forestry**

20	Positions - Legislative Count	(-1.0)	(-1.0)
22	Personal Services	(43,281)	(45,523)
24	All Other	(1,099)	(1,499)
24	<b>TOTAL</b>	<b>(44,380)</b>	<b>(47,022)</b>

26 Provides for the deappropriation of funds through the elimination of a vacant Forester II position and related expenses.

**Administrative Services - Conservation**

34	Positions - Legislative Count	(-4.0)	(-4.0)
36	Personal Services	(139,598)	(149,487)
38	All Other	(22,526)	(19,076)
38	Capital Expenditures	3,000	4,000
40	<b>TOTAL</b>	<b>(159,124)</b>	<b>(164,563)</b>

42 Provides for the deappropriation of funds through the elimination of an Accountant III position, a Clerk Typist II position, a Chief Planner position, a part-time Policy Development Specialist position, the reduction of a Property Officer position from full time to half time and related expenses. Provides funds for capital equipment within target levels.

2	<b>Forest Fire Control - Municipal Assistance Grants</b>		
4	All Other	(10,000)	(10,000)
6	Provides for the deappropriation of all funds through the elimination of grants to municipalities to upgrade local firefighting capabilities.		
12	<b>Division of Forest Fire Control</b>		
14	Positions - Legislative Count	(-1.5)	(-1.5)
16	Positions - Other Count	(-5.5)	(-5.5)
16	Personal Services	(252,738)	(604,347)
18	All Other	(10,400)	(30,268)
18	Capital Expenditures	(62,149)	13,011
20	TOTAL	<u>(325,287)</u>	<u>(621,604)</u>
22	Provides for the deappropriation of funds from reduced field support, reduced equipment replacement and the elimination of the following positions: one Forest Ranger I position, one Custodial Worker position, one Auto Mechanic Foreman position and 5 Forest Watchperson positions. In fiscal year 1992-93, the funding for the watchtowers is deappropriated, but the position count for 22 towers is retained. Provides for appropriation of funds in fiscal year 1992-93 for capital equipment within target level.		
40	<b>Forest Management, Utilization and Marketing</b>		
44	Personal Services	(235,090)	(259,682)
46	Capital Expenditures	(26,906)	(30,470)
48	TOTAL	<u>(261,996)</u>	<u>(290,152)</u>
50	Provides for the deappropriation of funds through salary savings of 4 vacant Forester I positions, 2 vacant Forester II		

2	positions and related expenses, as well as elimination of all Capital Expenditures.		
4	<b>Forest Planning, Evaluation and Research</b>		
8	All Other	(199)	(367)
10	Provides for the deappropriation of funds through reduced operating expenditures.		
14	<b>Geographic Based Information Services</b>		
16	All Other	(25,473)	(26,476)
20	Provides for the deappropriation of funds through the reduction of travel, professional services, software support and other expenses.		
24	<b>Geological Survey</b>		
26	Positions - Legislative Count	(-3.0)	(-3.0)
28	Personal Services	(94,723)	(104,112)
30	All Other	(176,333)	(151,023)
30	Capital Expenditures	(11,807)	
32	TOTAL	<u>(282,863)</u>	<u>(255,135)</u>
34	Provides for the deappropriation of funds through the elimination of a Cartographer position, one Geologist position, one Clerk Typist III position, a major reduction in All Other expenses and the elimination of Capital Expenditures.		
42	<b>Insect and Disease Management</b>		
44	Positions - Legislative Count	(-1.0)	(-1.0)
46	Positions - Other Count	(-1.0)	(-1.0)
48	Personal Services	(77,475)	(81,245)
48	All Other	(2,330)	(2,105)
50	Capital Expenditures	(16,454)	(17,316)
52	TOTAL	<u>(96,259)</u>	<u>(100,666)</u>

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2 Provides for the deappropriation  
of funds from the elimination of  
4 an Entomologist II position, 6  
Conservation Aide positions,  
related expenses and all Capital  
6 Expenditures.

8 **Maine Land Use Regulation Commission**

10	Positions - Legislative Count	(-2.5)	(-2.5)
	Personal Services	(108,336)	(116,542)
12	All Other	(9,040)	(24,196)
	Capital Expenditures	4,892	3,046
14	<b>TOTAL</b>	<b>(112,484)</b>	<b>(137,692)</b>

16 Provides for the deappropriation  
of funds from closing a regional  
18 office; curtailment of case  
development, compliance  
20 enforcement and mapping; and  
through the elimination of a  
22 Planning and Research Associate  
I position, a LURC Division  
24 Manager position and a Senior  
Information System Support  
26 Specialist position. Provides  
funds for capital equipment  
28 within target levels.

32 **Maine Land Use Regulation  
Commission**

34	Positions - Legislative Count	(2.0)	(2.0)
36	Personal Services	66,280	73,297
	All Other	17,170	18,050
38	Capital Expenditures	1,990	1,710
40	<b>TOTAL</b>	<b>85,440</b>	<b>93,057</b>

42 Provides funds for 2  
Environmental Specialist III  
44 positions to assist in  
permitting operations including  
46 processing of mining activity  
applications.

50 **Maine Forests for the Future  
Program**

52	Personal Services	(1,050)	(1,050)
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COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2 Provides for the deappropriation  
of funds through reduced per diem  
4 costs.

6 **Parks - General Operations**

8	Personal Services	(208,751)	(221,569)
	All Other	(17,384)	3,166
10	Capital Expenditures	(22,488)	(49,498)
12	<b>TOTAL</b>	<b>(248,623)</b>	<b>(267,901)</b>

14 Provides for the  
deappropriations of funds from  
16 reduced park operations and  
maintains headcount for the  
18 following 23 currently vacant  
positions, which will be  
20 unfunded: two Park Ranger  
positions, one Assistant Park  
22 Ranger position, 4 Park  
Receptionist positions, 9  
24 Lifeguard positions, 3 Lifeguard  
Supervisor positions, 2 Laborer  
26 I positions, one Clerk I  
position and one Historic Site  
28 Specialist position. One  
Planning and Research Associate  
30 I position will be reduced from  
40 hours to 20 hours per week.  
32 Provides funds and headcount for  
the restoration of a Maintenance  
34 Mechanic Foreman position  
eliminated due to retirement  
under the Voluntary Cost Savings  
36 Program. Fees will be increased  
38 in July 1991 to generate an  
additional \$200,000 each year of  
undedicated revenue to the  
40 General Fund.

2	<b>Parks - Capital Construction and Repair</b>		
4			
6	All Other	100,000	100,000
8	Provides for the appropriation of funds, from a park user fee increase, to make necessary repairs and minor capital improvements at state parks and historic sites.		
10			
12			
14	<b>Policy Planning and Information</b>		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(23,444)	(25,439)
20	All Other	(3,937)	(4,867)
22	TOTAL	<u>(27,381)</u>	<u>(30,306)</u>
24	Provides for the deappropriation of funds through the elimination of a Clerk Typist II position and replacement of computer equipment.		
26			
28	<b>Engineering and Realty</b>		
30	Positions - Legislative Count	(-3.0)	(-3.0)
32	Personal Services	(128,425)	(137,132)
34	All Other	(2,251)	(2,460)
36	TOTAL	<u>(130,676)</u>	<u>(139,592)</u>
38	Provides for the deappropriation of funds through the elimination of a Right-of-way Appraiser position, one Engineering Technician III position, one Outdoor Recreation Planner position and related expenses.		
40			
42			
44	<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>(1,540,355)</u>	<u>(1,899,469)</u>
46			
48	<b>CORRECTIONS, DEPARTMENT OF</b>		
50	<b>Administration - Corrections</b>		

2	Positions - Legislative Count	(-8.0)	(-7.0)
4	Personal Services	(266,488)	(288,014)
6	All Other	(41,000)	(61,700)
8	TOTAL	<u>(307,488)</u>	<u>(349,714)</u>
10	Provides for the deappropriation of funds from the elimination of the following positions in fiscal year 1991-92 and fiscal year 1992-93: one Corrections Plans Coordinator position, one Clerk Typist III position, one Associate Commissioner position, one Jail Inspector position, one Secretary position, one Staff Development Coordinator position and one Planning and Research Associate II position. The following position is eliminated in fiscal year 1991-92 only: one Psychologist IV position and all related expenses.		
12			
14	<b>Charleston Correctional Facility</b>		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(35,834)	(37,523)
20	Provides for the deappropriation of funds from the elimination of one Teacher Supervisor position.		
22			
24			
26			
28	<b>Community-based Corrections</b>		
30	All Other	(402,546)	(402,546)
32	Provides for the reduction of the reimbursement to the counties under the Community Corrections Act.		
34			
36	<b>Correctional Program Improvement</b>		
38	All Other	(204,985)	(234,000)
40	Provides for the deappropriation of funds from the reduction of All Other to reduce the number of prisoners boarded out to county jails.		
42			
44			
46			
48			
50			
52			

**Correctional Services**

2			
4	Positions - Legislative Count	(-2.5)	(-2.5)
	Personal Services	(98,000)	(100,685)
	All Other	(1,742,866)	(1,656,109)
6			
	TOTAL	<u>(1,840,866)</u>	<u>(1,756,794)</u>

8  
10 Provides for the deappropriation  
12 of funds from the elimination of  
14 one Substance Abuse Program  
16 Specialist position, one  
Correctional Plan Analyst  
position, a part-time Clerk  
Typist II position and the  
reduction in All Other.

**Correctional Center**

20	Positions - Legislative Count	(-2.0)	(-2.0)
22	Personal Services	(69,681)	(72,635)

24 Provides for the deappropriation  
26 of funds from the elimination of  
28 one Maintenance Mechanic  
position and one Chaplain II  
position.

**Downeast Correctional Facility**

30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(37,475)	(38,870)

34 Provides for the deappropriation  
36 of funds from the elimination of  
one Nurse II position.

**Justice - Planning, Projects and  
Statistics**

40	All Other	(28,512)	(28,762)
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42 Provides for the deappropriation  
44 of funds from the reduction of  
46 operating costs and eliminates  
discretionary grants.

**Bureau of Juvenile Corrections**

50	Personal Services	7,371	5,377
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52 Provides funds for increased costs.

**Parole Board**

4	Personal Services	(2,151)	(2,200)
6	All Other	(2,164)	(2,296)
8			
	TOTAL	<u>(4,315)</u>	<u>(4,496)</u>

8 Provides for the deappropriation  
10 of funds from the reduction of per  
12 diem and related costs.

**Probation and Parole**

14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(32,617)	(35,224)

18 Provides for the deappropriation  
20 of funds from the elimination of  
22 one Probation and Parole Officer  
position.

**State Prison - Farm Program**

24	All Other	(9,464)	
26	Capital Expenditures	(16,000)	
28			
	TOTAL	<u>(25,464)</u>	

30 Provides for the deappropriation  
32 of funds from the reduction of All  
34 Other and postponement of the  
purchase of capital equipment.

**Youth Center - Maine**

38	Positions - Legislative Count	(-2.0)	(-2.0)
40	Personal Services	(42,539)	(43,949)

42 Provides for the deappropriation  
44 of funds from the elimination of  
one Laborer II position and one  
Storekeeper position.

**DEPARTMENT OF CORRECTIONS**

46	TOTAL	<u>(3,024,951)</u>	<u>(2,999,136)</u>
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**DEFENSE AND VETERANS' SERVICES,  
DEPARTMENT OF**

50 Administration - Defense and Veterans'  
52 Services



2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(79,832)	(82,411)
4	All Other	(366)	(251)
6	<b>TOTAL</b>	<u>(80,198)</u>	<u>(82,662)</u>
8	Provides for the deappropriation of funds consistent with the planned restructuring of this unit's functions including the elimination of one Clerk Typist III position and one Department Computer Operator position.		
16	<b>Administration - Maine Emergency Management Agency</b>		
18	Personal Services		(340)
20	All Other	2,946	3,045
	Capital Expenditures	(40,000)	(42,000)
22	<b>TOTAL</b>	<u>(37,054)</u>	<u>(39,295)</u>
24	Provides for the deappropriation of funds consistent with planned restructuring of this agency's functions.		
30	<b>Dam Safety Program</b>		
32	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(20,161)	(23,710)
34	All Other	1,999	2,709
36	<b>TOTAL</b>	<u>(18,162)</u>	<u>(21,001)</u>
38	Provides for the deappropriation of funds consistent with planned functional restructuring, including the elimination of one 1/2-time Word Processing Operator position.		
44	<b>Military Training and Operations</b>		
46	Positions - Legislative Count	(-20.0)	(-20.0)
48	Positions - Other Count	(-1.5)	(-1.5)
	Personal Services	(623,018)	(685,276)
50	All Other	(113,354)	(56,219)
	Capital Expenditures	(52,427)	(66,824)

2	<b>TOTAL</b>	<u>(788,799)</u>	<u>(808,319)</u>
4	Provides for the deappropriation of funds consistent with the planned functional restructuring of the operation of facilities and training sites for 4,500 National Guard personnel and the elimination of 3 Laborer II positions, 9 Building Custodian positions, one Military Adjutant position, one Painter position, 2 Maintenance Mechanic positions, one Carpenter position, one Military Training Officer position, one Assistant Buyer position, one Storekeeper position, 2 Clerk Typist II positions, one Clerk Typist III position, one Heavy Equipment Operator II position and one Oil Burner Mechanic Foreman position.		
24	<b>Veterans' Memorial Cemetery</b>		
26	Positions - Other Count	(-1.0)	(-1.0)
28	Personal Services	(12,610)	(16,203)
	All Other	(6,854)	(5,389)
30	Capital Expenditures	(15,000)	
32	<b>TOTAL</b>	<u>(34,464)</u>	<u>(21,592)</u>
34	Provides for the deappropriation of funds consistent with planned functional restructuring of this program, including the elimination of 2 1/2-time Seasonal Laborer I positions.		
42	<b>Veterans' Services</b>		
44	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(130,446)	(143,211)
46	All Other	(128,591)	(127,729)
48	<b>TOTAL</b>	<u>(259,037)</u>	<u>(270,940)</u>
50	Provides for the deappropriation of funds consistent with planned functional restructuring of the program, including the		
52			

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2	elimination of 2 Veterans' Counselor positions and 2 Clerk Stenographer II positions.		
4	<b>Veterans' Services</b>		
6	Positions - Legislative Count	(1.0)	(1.0)
8	Personal Services	23,000	23,000
	All Other	(23,000)	(23,000)
10	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
12	Provides for the restoration of a 3/5-time Veterans' Counselor position to be located in Rockland and for the reduction of assistance and relief grants.		
14	<b>Dam Safety Program</b>		
16	Positions - Legislative Count	(1.0)	(1.0)
18	Personal Services	(39,132)	(41,558)
20	Provides for the deappropriation of funds from the salary savings of a vacant Civil Engineer II position.		
22	<b>Maine Emergency Management Agency</b>		
24	Personal Services	(22,053)	(22,901)
26	Provides for the deappropriation of funds from salary savings.		
28	<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>		
30	<b>TOTAL</b>	<u>(1,278,899)</u>	<u>(1,308,268)</u>
32	<b>MAINE DEVELOPMENT FOUNDATION</b>		
34	<b>Development Foundation</b>		
36	All Other	(19,111)	(6,302)
38	Provides for the deappropriation of funds from the elimination of one staff position.		
40	<b>Development Foundation</b>		
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2	All Other	(15,000)	(15,000)
4	Provides for the deappropriation of funds from a reduction in operating expenditures.		
6	<b>MAINE DEVELOPMENT FOUNDATION</b>		
8	<b>TOTAL</b>	<u>(34,111)</u>	<u>(21,302)</u>
10	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
12	<b>Administration - Economic and Community Development</b>		
14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(24,815)	(24,958)
18	All Other	(5,065)	(6,439)
20	Capital Expenditures	(4,592)	(4,900)
22	<b>TOTAL</b>	<u>(34,472)</u>	<u>(36,297)</u>
24	Provides for the deappropriation of funds from the elimination of a Research Associate I position, the transferring in of an Administrative Assistant position, a Personnel Assistant position and a Clerk Typist III position, the transferring out of a Planning and Research Associate I position, 2 Clerk Typist III positions and the elimination of the State Data Center and related expenditures.		
26	<b>Business Development</b>		
28	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	29,282	25,271
32	All Other	(198,946)	(152,413)
34	<b>TOTAL</b>	<u>(169,664)</u>	<u>(127,142)</u>
36	Provides for the deappropriation of funds from the reduction of out-of-state travel and trade show participation and the elimination of the Made in Maine program. Provides for the transfer in of a Clerk Typist III position due to other program reductions.		
38			
40			
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50			
52			

Office of Community Development

2			
4	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(68,976)	(88,108)
	All Other	(69,856)	(65,900)
6			
8	TOTAL	(138,832)	(154,008)

10 Provides for the deappropriation  
 12 of funds from the elimination of a  
 14 Development Program Manager  
 16 position, a Development Project  
 18 Officer position and the transfer  
 of Affordable Housing Alliance to  
 the Maine State Housing Authority.

Community Development Block Grant Program

20	Positions - Legislative Count	(-1.0)	(-1.0)
22	Personal Services	(43,209)	(45,440)
	All Other	(78,486)	(69,568)
24	Capital Expenditures	8,743	
26			
28	TOTAL	(112,952)	(115,008)

30 Provides for the deappropriation  
 32 of funds from the elimination of  
 34 a Development Project Officer  
 position, related expenses and  
 the reduction of rental expenses  
 by purchasing office equipment  
 currently leased.

Maine State Film Commission

36	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	42,583	46,898
40	All Other	7,316	7,544
42			
44	TOTAL	49,899	54,442

46 Provides funds for the transfer of  
 48 a Development Project Officer  
 position and related expenses due  
 to the reduction of other programs.

International Commerce

50	All Other	(21,937)	(19,116)
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52 Provides for the deappropriation

2 of funds from the reduction of  
 4 Maine International Partnership  
 Program grants.

Job Opportunity Zones

6	All Other	(39,940)	29,335
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8 Provides for the deappropriation  
 10 of funds from the reduction of  
 12 administrative expenses and  
 14 grants and the restoration of  
 grants to necessary levels within  
 the assigned targets in fiscal year  
 1992-93.

Job Opportunity Zones

18	All Other		(380,093)
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20 Provides for the deappropriation  
 22 of funds from the elimination of  
 24 the Job Opportunity Zones  
 program effective July 1, 1992.

Comprehensive Land Use Planning

28	Positions - Legislative Count	(-4.0)	(-4.0)
30	Personal Services	(176,110)	(195,247)
32	All Other	(337,461)	(355,696)
34	Capital Expenditures	15,542	
36			
38	TOTAL	(498,029)	(550,943)

40 Provides for the deappropriation  
 42 of funds from salary savings,  
 44 the reduction to part time of a  
 46 Planning and Research Associate  
 position and a Planner II  
 position, the transfer out of a  
 Community Recreation Specialist  
 position, an Administrative  
 Assistant position, a Personnel  
 Assistant position and a Clerk  
 Typist III position and provides  
 for the transfer in of a  
 Planning and Research Associate  
 I position. All Other  
 48 reductions include related  
 50 operating expenses and the  
 reduction of rental expenses by

2	the purchase of office equipment currently leased.		
4	<b>Legal Defense Fund</b>		
6	All Other	(100,000)	
8	Provides for the deappropriation of funds from the reduction of expenses in fiscal year 1991-92, which can be met with the current balance.		
14	<b>Maine Small Business Commission</b>		
16	All Other	(65,262)	(30,928)
18	Provides for the deappropriation of funds from the reduction of funding for the Small Business Development Center.		
22	<b>Office of Tourism</b>		
24	Positions - Legislative Count	(1.0)	(1.0)
26	Personal Services	23,999	23,462
28	All Other	(253,335)	(110,527)
30	<b>TOTAL</b>	<b>(229,336)</b>	<b>(87,065)</b>
32	Provides for the deappropriation of funds from the reduction in grants and marketing and provides funds for personnel restructured due to the reduction in other programs. One Development Project Officer position is transferred out and a Field Examiner II position and Clerk Typist III position are transferred in.		
42	<b>Administration - Economic and Community Development</b>		
44	All Other	(10,000)	(10,000)
46	Provides for the deappropriation of funds in general operating expenses.		
50	<b>Business Development</b>		
52			

2	All Other	(20,000)	(20,000)
4	Provides for the deappropriation of funds to reduce marketing budget costs.		
6	<b>Office of Community Development</b>		
8	All Other	(4,272)	(7,667)
10	Provides for the deappropriation of funds in general operating expenses.		
14	<b>International Commerce</b>		
16	All Other	(20,000)	(20,000)
18	Provides for the deappropriation of funds for collateral material development and general operating expenses.		
22	<b>Comprehensive Land Use Planning</b>		
24	All Other	(10,000)	(10,000)
26	Provides for the deappropriation of funds for testing sites and curriculum development activities for Code Enforcement Officer training.		
30	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
32	<b>TOTAL</b>	<b>(1,424,797)</b>	<b>(1,484,490)</b>
34	<b>STATE BOARD OF EDUCATION</b>		
36	<b>State Board of Education</b>		
38	All Other	(8,622)	(5,757)
40	Provides for the deappropriation of funds from general operating expenses.		
42	<b>STATE BOARD OF EDUCATION</b>		
44	<b>TOTAL</b>	<b>(8,622)</b>	<b>(5,757)</b>
46			
48			
50			
52			

EDUCATION, DEPARTMENT OF

2			
4	<b>Adult Education</b>		
6	All Other	(500,000)	(900,000)
8	Provides for the deappropriation of funds consistent with the maintenance of Adult Education subsidies at the fiscal year 1990-91 level.		
12	<b>Curriculum - Education</b>		
14	All Other	(231,086)	(337,583)
18	Provides for the deappropriation of funds from reductions in the Innovative Grants Program and the Instructional Support Group Program.		
22	<b>Departmentwide</b>		
24	All Other	(20,000)	(21,000)
28	Provides for the deappropriation of funds from reductions in printing costs.		
30	<b>Adult Education</b>		
32	All Other	(149,000)	(149,000)
36	Provides for the deappropriation of funds by eliminating reimbursement to school administrative units for general adult education courses.		
42	<b>General Purpose Aid for Local Schools</b>		
44	All Other	201,000	201,000
46	Provides funds for reimbursement for private school services.		
50	<b>General Purpose Aid for Local Schools</b>		
52	All Other	250,000	

2	Provides funds to restore geographic isolation grants.		
6	<b>General Purpose Aid for Local Schools</b>		
8	All Other	(500,000)	(425,000)
10	Provides for the deappropriation of funds from state agency client placement to transfer such funds to the Handicapped Services - Preschool program.		
16	<b>Handicapped Services - Preschool</b>		
18	All Other	500,000	425,000
22	Provides funds for child development services that are being transferred from the General Purpose Aid to Local Schools program.		
26	<b>Block Grants to Municipalities - Low-income Student Adjustment</b>		
28	All Other	(2,000,000)	(2,000,000)
32	Provides for the deappropriation of funds for Low-income Student Adjustment.		
36	<b>School-based Child Care</b>		
38	All Other	(50,000)	(50,000)
42	Provides for the deappropriation of program funds.		
46	<b>Child Care - Local Schools</b>		
48	All Other	(25,000)	(25,000)
50	Provides for the deappropriation of program funds.		
52	<b>Curriculum - Education</b>		
54	All Other	(948,914)	(842,417)

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2 Provides for the deappropriation  
of funds from the Innovative Grant,  
4 Early Childhood and Instructional  
Support Group Programs.

6 **General Purpose Aid for Local  
Schools**

8 All Other (71,898,487) (131,883,912)

10 Provides for the deappropriation  
12 of funds to maintain the fiscal  
year 1990-91 level and to  
14 recognize estimated school  
construction aid recoveries.

16 **Governor Baxter School for the Deaf**

18 Positions - Legislative Count (-2.0) (-2.0)  
20 Positions - Other Count (-7.5) (-7.5)  
22 Personal Services (249,511) (267,697)

24 Provides for the deappropriation  
of funds from the elimination of  
the following positions: one  
26 Psychologist II position, one  
Custodial Worker I position, 2  
28 Residential Advisor positions,  
one Nursing Assistant II  
30 position, one Program Specialist  
- Deaf position, one Food  
32 Service Worker position, one  
Physical Therapist I position,  
34 one Watchperson position and 1/2  
Teacher of the Deaf position.

36 **Planning and Management Information -  
38 Education**

40 Positions - Legislative Count (-1.0) (-1.0)  
42 Personal Services (36,676) (48,803)

44 Provides for the deappropriation  
of funds from the elimination of  
one Programmer Analyst position.

46 **Special Education - Exceptional  
48 Children**

50 All Other (27,843) (28,955)

52 Provides for the deappropriation

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2 of funds from the Gifted and  
Talented Program.

4 **DEPARTMENT OF EDUCATION  
TOTAL** (75,685,517) (136,353,367)

6

8 **ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF**

10 **Administration - Environmental  
12 Protection**

14 Positions - Legislative Count (-8.0) (-8.0)  
Personal Services (358,013) (395,626)  
16 All Other (68,507) (81,412)

18 **TOTAL** (426,520) (477,038)

20 Provides for the deappropriation  
of funds through the elimination  
22 of a Planning and Research  
Associate I position, one Quality  
24 Assurance Officer position and one  
Programmer Analyst position, the  
26 incumbent to be transferred to an  
existing position in another fund  
and the transfer of one Director  
28 of Enforcement and Procedures  
position, one Administrative  
30 Secretary position, one Chief  
Accountant position, one Director  
32 of Administrative Services  
position and one Personnel Manager  
34 position to dedicated funds and  
the reduction of All Other costs.

36 **Air Quality Control**

40 Positions - Legislative Count (-4.0) (-4.0)  
42 Personal Services (162,338) (188,515)  
All Other (62,175) (70,021)  
44 Capital Expenditures (31,000)

46 **TOTAL** (255,513) (258,536)

48 Provides for the deappropriation  
of funds through the transfer of a  
50 Chemist III position and an  
Environmental Specialist IV  
52 position to federal funds and the  
elimination of 2 Environmental

Specialist III positions, the incumbents to be transferred to existing positions in other funds and related operating and equipment costs.

**Environmental Impact Studies**

All Other (685)

Provides for the deappropriation of funds through reduced operating expenses.

**Board of Environmental Protection**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(40,123)	(42,521)
All Other	(28,000)	(28,870)
<b>TOTAL</b>	<b>(68,123)</b>	<b>(71,391)</b>

Provides for the deappropriation of funds through the transfer of one Clerk Typist III position, per diem and operating costs to the board's dedicated account.

**Land Quality Control**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(117,004)	(120,758)
All Other	(76,952)	(99,394)
Capital Expenditures	(35,000)	(4,651)
<b>TOTAL</b>	<b>(228,956)</b>	<b>(224,803)</b>

Provides for the deappropriation of funds from the transfer of 2 Environmental Specialist IV positions to a federal account, and the transfer of one Environmental Specialist III position to a special revenue account and the reduction of professional service, utility, rent and Capital Expenditures costs. A Clerk Typist III position is transferred from a dedicated account.

**Oil and Hazardous Materials Control**

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(165,415)	(130,623)
All Other	(10,938)	(11,200)
<b>TOTAL</b>	<b>(176,353)</b>	<b>(141,823)</b>

Provides for the deappropriation of funds through the elimination of 2 Environmental Specialist II positions, one Oil and Hazardous Material Specialist II position and related operating costs, the incumbents to be transferred to existing positions in other funds.

**Solid Waste Management**

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(218,347)	(230,631)
All Other	(115,388)	(111,125)
<b>TOTAL</b>	<b>(333,735)</b>	<b>(341,756)</b>

Provides for the deappropriation of funds from the elimination of the Director of the Bureau of Solid Waste Management position, one Division Director position, one Chemist II position, the transfer of a Division Director position to the Maine Environmental Protection Fund funded by the deletion of position 1613 and the reduction of rent and utility cost.

**Water Quality Control**

Positions - Legislative Count	(-5.0)	(-6.0)
Personal Services	(183,868)	(269,575)
All Other	(72,719)	(98,729)
Capital Expenditures	(21,257)	(24,486)
<b>TOTAL</b>	<b>(277,844)</b>	<b>(392,790)</b>

Provides for the deappropriation of funds through the elimination of an Assistant Engineer position, the transfer of 3

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2	Environmental Specialist III		
4	positions and one Clerk Typist III		
6	position to a federal account for		
8	fiscal year 1991-92 and fiscal year		
10	1992-93, the transfer of a		
12	Civil Engineer II position to a		
14	federal account for fiscal year		
16	1992-93 and the reduction of		
18	professional service, rent, utility		
20	and general operating costs.		
22	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
24	<b>PROTECTION</b>		
26	<b>TOTAL</b>	<u>(1,767,044)</u>	<u>(1,908,822)</u>
28	<b>COMMISSION ON GOVERNMENTAL</b>		
30	<b>ETHICS AND ELECTION PRACTICES</b>		
32	<b>Governmental Ethics and Election</b>		
34	<b>Practices - Commission on</b>		
36	Positions - Legislative Count	(-0.5)	(-0.5)
38	Personal Services	(3,879)	(4,419)
40	All Other	(478)	(1,135)
42	Provides for the deappropriation		
44	of funds from the reduction of a		
46	Planning and Research Assistant		
48	position from full-time to part-		
50	time and the reduction of operating		
	expenses.		
32	<b>COMMISSION ON</b>		
34	<b>GOVERNMENTAL ETHICS</b>		
36	<b>AND ELECTION PRACTICES</b>		
38	<b>TOTAL</b>	<u>(4,357)</u>	<u>(5,554)</u>
40	<b>EXECUTIVE DEPARTMENT</b>		
42	<b>Administration - Executive -</b>		
44	<b>Governor's Office</b>		
46	Positions - Legislative Count	(-2.0)	(-2.0)
48	Personal Services	(337,773)	(380,326)
50	All Other	(100,140)	(104,087)
	Capital Expenditures	(1,200)	(1,250)
	<b>TOTAL</b>	<u>(439,113)</u>	<u>(485,663)</u>
	Provides for the deappropriation		
	of funds from the elimination of		

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2	2 Governor's Special Assistant		
4	positions, savings from extended		
6	vacancies in other positions and		
8	the reduction of All Other and		
10	Capital Expenditures. An additional		
12	\$15,000 per year not reflected in		
14	this reduction will be recognized		
16	through revenues.		
18	<b>Administration - Community Services</b>		
20	Positions - Other Count	(-5.0)	(-5.0)
22	Personal Services	(179,943)	(193,612)
24	All Other	(44,568)	(33,143)
26	<b>TOTAL</b>	<u>(224,511)</u>	<u>(226,755)</u>
28	Provides for the deappropriation		
30	of funds from the elimination of		
32	one Auditor II position, one		
34	Receptionist position, the		
36	transfer to the block grant		
38	account of an Evaluation Team		
40	Facilitator position and a Field		
42	Examiner II position, the transfer		
44	of an Account Clerk II position		
46	to Head Start - General Fund		
48	and the reduction of related expenses.		
50	<b>Blaine House</b>		
	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(32,611)	(37,020)
	All Other	5,173	3,718
	Capital Expenditures	1,000	1,000
	<b>TOTAL</b>	<u>(26,438)</u>	<u>(32,302)</u>
	Provides for the deappropriation		
	of funds from the elimination of		
	one vacant position and provides		
	for continued funding for a grounds		
	and building maintenance contract		
	and kitchen equipment replacement		
	within assigned target levels.		
	<b>Blaine House Renovations and Repairs</b>		
	<b>Fund</b>		
	All Other	(24,000)	(24,000)



2	Provides for the deappropriation of funds from the reduction of All Other repair expenses.		
4	<b>Energy and Weatherization</b>		
6	All Other	(505,000)	(990,000)
8	Provides for the deappropriation of funds from the reduction of weatherization and repair funds in fiscal year 1991-92 and the elimination of fiscal year 1992-93 funding.		
10	<b>Federal-State Coordinator - Executive</b>		
12	Positions - Legislative Count	(-1.0)	(-1.0)
14	Personal Services	(38,999)	(39,868)
16	All Other	(3,100)	(4,900)
18	<b>TOTAL</b>	<b>(42,099)</b>	<b>(44,768)</b>
20	Provides for the deappropriation of funds from the elimination of a Governor's Special Assistant position and the reduction of All Other expenses.		
22	<b>Head Start</b>		
24	Positions - Legislative Count	(0.5)	(0.5)
26	Personal Services	6,305	4,089
28	All Other	11,131	7,896
30	<b>TOTAL</b>	<b>17,436</b>	<b>11,985</b>
32	Provides funds to maintain an adequate level of support for the Head Start program by the elimination of a part-time Clerk I position, the transfer of a Business Manager II position to the block grant account and the transfer in of an Account Clerk II position from Administration - Community Services - General Fund and a Clerk Typist III position from the Community Services federal account.		
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2	<b>Low-income Home Energy Assistance</b>		
4	All Other	(5,891)	(6,047)
6	Provides for the deappropriation of funds from the reduction of operating expenses.		
8	<b>Public Advocate</b>		
10	Positions - Legislative Count	(-7.0)	(-7.0)
12	Personal Services	(361,803)	(383,146)
14	All Other	(147,797)	(148,621)
16	<b>TOTAL</b>	<b>(509,600)</b>	<b>(531,767)</b>
18	Provides for the deappropriation of funds to transfer the Office of Public Advocate, including all Legislative Count positions to the Public Advocate Regulatory Fund.		
20	<b>Planning Office</b>		
22	Positions - Legislative Count	(-2.0)	(-4.0)
24	Personal Services	(232,908)	(242,830)
26	All Other	(2,097)	(6,388)
28	<b>TOTAL</b>	<b>(235,005)</b>	<b>(249,218)</b>
30	Provides for the deappropriation of funds from the elimination of a Deputy State Economist position and a Planner II position in fiscal year 1991-92, 2 Senior Planner positions in fiscal year 1992-93 and the reduction of operating expenses.		
32	<b>Planning Office</b>		
34	All Other	(4,500)	
36	Provides for the deappropriation of funds as a result of reduced operating costs of the Water Resource Program.		
38	<b>Office of Substance Abuse</b>		
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2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(3,118)	(12,815)
	All Other	(600,592)	(299,644)
4			
6	<b>TOTAL</b>	<u>(603,710)</u>	<u>(312,459)</u>
8	Provides for the deappropriation of funds from the elimination of a Clerk Typist II position, the reduction of travel expenses and the reduction of general operating expenses.		
14	<b>EXECUTIVE DEPARTMENT</b>		
16	<b>TOTAL</b>	<u>(2,602,431)</u>	<u>(2,890,994)</u>
18	<b>FINANCE, DEPARTMENT OF</b>		
20	<b>Administrative Services - Finance</b>		
22	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(65,614)	(62,379)
	Capital Expenditures	(1,000)	
26	<b>TOTAL</b>	<u>(66,614)</u>	<u>(62,379)</u>
28	Provides for the deappropriation of funds from the elimination of a vacant Account Clerk I position, a Field Examiner II position and a reduction of Capital Expenditures.		
34	<b>Bureau of Accounts and Control</b>		
36	Positions - Legislative Count	(-11.5)	(-11.5)
	Personal Services	(241,922)	(249,456)
	Capital Expenditures	(1,772)	(876)
40	<b>TOTAL</b>	<u>(243,694)</u>	<u>(250,332)</u>
42	Provides for the deappropriation of funds from the elimination of the following positions: a Clerk I position, a Clerk Typist I position, 3 Clerk Typist II positions, 3 Data Entry Specialist positions, a Data Entry Supervisor position, a Data Control Specialist position, an Account Clerk II position, a part-time Laborer I		

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2	position and from the reduction of Capital Expenditures.		
4	<b>Bureau of the Budget</b>		
6	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(17,149)	(18,390)
	Capital Expenditures	(5,265)	
10	<b>TOTAL</b>	<u>(22,414)</u>	<u>(18,390)</u>
12	Provides for the deappropriation of funds from the exchange of a Clerk Typist II position for an Intermittent Clerk Typist II position and from the reduction of Capital Expenditures.		
16	<b>Elderly Householders' Tax Refund</b>		
20	All Other	(663,724)	(503,728)
24	Provides for the deappropriation of funds from the reduction of All Other expenditures.		
26	<b>Elderly Tax Deferral Program</b>		
28	All Other	(50,000)	(100,000)
32	Provides for the deappropriation of funds from the reduction of All Other expenditures.		
34	<b>Homestead Exemption Program</b>		
36	All Other	(12,950,000)	(13,150,000)
40	Provides for the deappropriation of funds from the elimination of this program, which will require legislative approval.		
44	<b>Independent Audit - Finance</b>		
46	All Other	(15,000)	
48	Provides for the deappropriation of funds from the reduction of All Other expenditures.		

2	<b>Low-income Tax Relief Supplement Program</b>		
4	All Other	(344,000)	(113,672)
6	Provides for the deappropriation of funds from the reduction of benefits, which will require legislative adjustment of the eligibility criteria.		
12	<b>Low-income Tax Relief</b>		
14	All Other	(523,913)	(1,022,951)
16	Provides for the deappropriation of funds from the reduction of Low-income Tax Relief benefits, which will require legislative adjustment of the eligibility criteria.		
22	<b>Maine Residents' Property Tax Program</b>		
24	All Other	(566,965)	(636,710)
26	Provides for the deappropriation of funds from the reduction of benefits, which will require legislative adjustment of the eligibility criteria.		
34	<b>Bureau of Taxation</b>		
36	Positions - Legislative Count	(-22.0)	(-22.0)
38	Personal Services	(788,793)	(816,530)
40	All Other	300,000	610,000
42	Capital Expenditures	(8,525)	(7,325)
44	<b>TOTAL</b>	<b>(497,318)</b>	<b>(213,855)</b>
46	Provides for the deappropriation of funds from the elimination of the following positions: three Property Tax Appraiser I positions, 3 Property Tax Appraiser II positions, one Clerk I position, 3 Revenue Agent positions, one Senior Revenue Agent position, one Senior Tax Examiner position.		

2	one Clerk Typist I position, one Data Base Administrator position, one Tax Division Assistant Executive position, one Computer Programmer position, one Programmer Analyst position, 2 Tax Enforcement Officer positions, one Clerk III position, one Planning and Research Associate II position and one Data Entry Specialist position and the reduction of Capital Expenditures. Provides for acceleration of the Maine Automated Tax System program. The Clerk Typist position involved in assisting municipalities with the excise tax issues is not affected by this deappropriation.		
22	<b>Tree Growth Tax Reimbursement</b>		
24	All Other	(500,000)	(500,000)
26	Provides for the deappropriation of funds from the reduction of reimbursement funding.		
30	<b>Veterans' Tax Reimbursement</b>		
32	All Other		(15,000)
34	Provides for the deappropriation of funds from the reduction of reimbursement expenditures to the fiscal year 1990-91 level.		
40	<b>DEPARTMENT OF FINANCE</b>		
42	<b>TOTAL</b>	<b>(16,443,642)</b>	<b>(16,587,017)</b>
44	<b>FINANCE AUTHORITY OF MAINE</b>		
46	<b>Business Development Finance</b>		
48	All Other	(2,295)	579
50	Provides for the deappropriation of funds from the reduction of administrative expenses and allows		

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2	for a fiscal year 1992-93 increase within target levels.		
4	<b>Maine Job-start Program</b>		
6	All Other	(8,261)	2,084
8	Provides for the deappropriation of funds from the reduction of loans and administrative expenses and allows for a fiscal year 1992-93 increase within target levels.		
14	<b>Natural Resources and Marketing</b>		
16	All Other	(12,386)	3,125
18	Provides for the deappropriation of funds from the reduction of administrative expenses and allows for a fiscal year 1992-93 increase within target levels.		
24	<b>Student Financial Assistance Programs</b>		
26	All Other	(342,426)	136,482
28	Provides for the deappropriation of funds from the reduction of loans, grants and administrative expenditures in fiscal year 1991-92 and allows for a fiscal year 1992-93 increase within target levels.		
36	<b>FINANCE AUTHORITY OF MAINE TOTAL</b>	<u>(365,368)</u>	<u>142,270</u>
38	<b>MAINE HEALTH CARE FINANCE COMMISSION</b>		
42	<b>Health Care Finance Commission</b>		
44	Positions - Legislative Count	(-1.0)	(-1.0)
46	Personal Services	(31,165)	(35,128)
48	All Other	(821,954)	(971,961)
50	<b>TOTAL</b>	<u>(853,119)</u>	<u>(1,007,089)</u>
52	Provides for the deappropriation of funds from reductions of hospital shortfall payments and		

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2	from the transfer of one Clerk Stenographer III position to the dedicated revenue Health Care Finance Commission Fund.		
6	<b>Health Care Finance Commission</b>		
8	All Other	(1,850,225)	(1,967,436)
10	Provides for the deappropriation of funds from the Hospital Uncompensated Care and Governmental Payment Shortfall Fund in the Maine Revised Statutes, Title 22, section 3191.		
16	<b>MAINE HEALTH CARE FINANCE COMMISSION TOTAL</b>	<u>(2,703,344)</u>	<u>(2,974,525)</u>
22	<b>MAINE HEALTH POLICY ADVISORY COUNCIL</b>		
26	<b>Maine Health Policy Advisory Council</b>		
28	Personal Services	(6,965)	(9,117)
30	All Other	(19,541)	(20,054)
32	<b>TOTAL</b>	<u>(26,506)</u>	<u>(29,171)</u>
34	Provides for the deappropriation of funds from the reduction of one Clerk Typist III position from 40 to 32 hours per week and the elimination of most operating funds.		
42	<b>MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL</b>	<u>(26,506)</u>	<u>(29,171)</u>
46	<b>MAINE HISTORIC PRESERVATION COMMISSION</b>		
48	<b>State Restoration Grants Program</b>		
50	All Other	(30,000)	(30,000)

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2	Provides for the deappropriation of funds from the Historic Buildings Restoration Grants Program.		
4			
6	<b>Historic Preservation Commission</b>		
8	All Other	(45,788)	(41,719)
10	Provides for the deappropriation of funds from the Maine Historic Resources Survey.		
12			
14	<b>MAINE HISTORIC PRESERVATION COMMISSION</b>		
16	<b>TOTAL</b>	<u>(75,788)</u>	<u>(71,719)</u>
18	<b>MAINE HISTORICAL SOCIETY</b>		
20	<b>Historical Society</b>		
22	All Other	(2,557)	(843)
24	Provides for the deappropriation of funds from program operations.		
26			
28	<b>MAINE HISTORICAL SOCIETY</b>		
30	<b>TOTAL</b>	<u>(2,557)</u>	<u>(843)</u>
32	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		
34	<b>Human Development Commission</b>		
36	All Other	(9,353)	(9,490)
38	Provides for the deappropriation of funds from general operating expenses.		
40			
42	<b>MAINE HUMAN DEVELOPMENT COMMISSION</b>		
44	<b>TOTAL</b>	<u>(9,353)</u>	<u>(9,490)</u>
46	<b>MAINE HUMAN RIGHTS COMMISSION</b>		
48	<b>Human Rights Commission - Regulation</b>		
50	Positions - Legislative Count	(-2.0)	(-2.0)

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2	Personal Services	(121,167)	(130,993)
4	All Other	(15,041)	(17,387)
6	Provides for the deappropriation of funds from reduced general operating expenses and the elimination of one Staff Attorney position and one Field Investigator position.		
8			
10	<b>MAINE HUMAN RIGHTS COMMISSION</b>		
12	<b>TOTAL</b>	<u>(136,208)</u>	<u>(148,380)</u>
14	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
16	<b>Administration - Human Services</b>		
18	Positions - Legislative Count	(-17.0)	(-17.0)
20	Personal Services	(669,003)	(679,119)
22	All Other	19,338	169
24	<b>TOTAL</b>	<u>(649,665)</u>	<u>(678,950)</u>
26	Provides for the deappropriation of funds from administrative support services to include the elimination of 2 Clerk II positions, one Account Clerk II position, one Personnel Officer position, one Computer Programmer position, one Assistant Deputy Commissioner position, one Word Processing Operator position, 2 Clerk Typist II positions, one Planning and Research Associate I position, one Statistician III position, one Nosologist position, one System Team Leader position, one Staff Development Specialist II position, 2 Staff Development Specialist IV positions and one Comprehensive Health Planner II position.		
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46	<b>Administration - Regional - Human Services</b>		
48			
50	Positions - Legislative Count	(-4.5)	(-4.5)
52	Personal Services	(124,282)	(142,225)
	All Other	41,708	(19,648)

2	TOTAL	(82,574)	(161,873)
4	Provides for the deappropriation		
6	of funds from closing of 11		
8	offices, plus closing 4 WEET only		
10	and 3 Health only offices, to		
12	include the elimination of one		
14	1/2-time Clerk Typist II		
16	position, 2 Clerk Typist II		
18	positions and 2 Switchboard		
20	Operator positions.		
22	<b>Administration - Income Maintenance</b>		
24	Positions - Legislative Count	(-6.0)	(-6.0)
26	Personal Services	(228,021)	(248,564)
28	All Other	(19,991)	(111,496)
30	TOTAL	(248,012)	(360,060)
32	Provides for the deappropriation		
34	of funds from the administration		
36	of public assistance programs to		
38	include the elimination of one		
40	Clerk Typist III position, one		
42	Income Maintenance Program		
44	Manager position, one Income		
46	Maintenance Supervisor position		
48	and 3 Income Maintenance		
50	Specialist positions.		
52	<b>Administration - Social Services</b>		
54	Positions - Legislative Count	(-4.0)	(-4.0)
56	Personal Services	(142,323)	(164,880)
58	All Other	(109,649)	(37,568)
60	TOTAL	(251,972)	(202,448)
62	Provides for the deappropriation		
64	of funds from support functions		
66	for all Bureau of Child and		
68	Family Services programs,		
70	including child protection,		
72	community social services,		
74	information services, fiscal		
76	management, licensing and child		
78	care development to include the		
80	elimination of one Clerk Typist		
82	II position, one Account Clerk I		

2	position and 2 Social Services		
4	Program Specialist II positions.		
6	<b>Aid to Families with Dependent</b>		
8	<b>Children - Foster Care</b>		
10	All Other	27,244	30,911
12	Provides for the appropriation of		
14	funds for program operations.		
16	<b>Alcoholism and Drug Abuse Prevention -</b>		
18	<b>Human Services</b>		
20	Positions - Legislative Count	(-1.0)	(-1.0)
22	Personal Services	(24,698)	(25,649)
24	Provides for the deappropriation		
26	of funds to eliminate one Clerk		
28	Typist II position.		
30	<b>Birthline</b>		
32	All Other	(5,000)	(125,000)
34	Provides for the deappropriation		
36	of funds to eliminate the		
38	Birthline Program.		
40	<b>Division for the Blind and</b>		
42	<b>Visually Impaired</b>		
44	Positions - Legislative Count	(0.5)	(0.5)
46	Personal Services	30,573	30,573
48	All Other	52,146	112,819
50	TOTAL	82,719	143,392
52	Provides funds for one 1/2-time		
54	Visually Handicapped Counselor		
56	position.		
58	<b>Cerebral Palsy Centers - Grants to</b>		
60	All Other	(6,880)	(2,493)
62	Provides for the deappropriation		
64	of funds to support several		
66	Cerebral Palsy Centers providing		
68	services to Maine's citizens.		
70	<b>Child Care Services</b>		

2	All Other	(239,996)	(239,996)
4	Provides for the deappropriation of funds for a variety of child day care programs such as subsidized slots and vouchers.		
8	<b>Congregate Housing</b>		
10	All Other	(113,866)	(53,000)
12	Provides for the deappropriation of funds for supportive services to elderly residents living in subsidized housing. Clients currently being served may not be dropped unless they lose eligibility.		
20	<b>Special Children's Services</b>		
22	Positions - Legislative Count	(-2.5)	(-2.5)
24	Personal Services	(105,258)	(125,191)
26	Provides for the deappropriation of funds from the Division of Disease Control to include the elimination of one Speech and Hearing Counselor position, one part-time Public Health Physician position and one Medical Claims Evaluator position.		
34	<b>Division of Driver Education Evaluation Programs</b>		
36	Positions - Legislative Count	(-1.0)	(-1.0)
38	Personal Services	(19,509)	(23,023)
40	All Other	(106,056)	(94,556)
42	<b>TOTAL</b>	<u>(125,565)</u>	<u>(117,579)</u>
44	Provides for the deappropriation of funds resulting in 150 clients delayed between 14 to 60 days for getting licenses back, the automated evaluation system not being implemented and the elimination of one Clerk Typist II position.		
52			

	<b>Bureau of Elder and Adult Services</b>		
2	Positions - Legislative Count	(-4.0)	(-4.0)
4	Personal Services	(106,501)	(120,680)
6	All Other	(574,144)	(542,877)
8	<b>TOTAL</b>	<u>(680,645)</u>	<u>(663,557)</u>
10	Provides for the deappropriation of funds from the Bureau of Elder and Adult Services Personal Services, All Other and grants to community agencies to include the elimination of one Clerk Typist III position, one Social Services Program Specialist II position, one Social Services Program Specialist I position and the transfer of one Clerk Typist II position to federal funds.		
22	<b>Emergency Medical Services</b>		
24	Positions - Legislative Count	(-1.0)	
26	Personal Services	(31,409)	
28	All Other	(46,811)	(39,431)
30	<b>TOTAL</b>	<u>(78,220)</u>	<u>(39,431)</u>
32	Provides for the deappropriation of funds for the operation of the Maine Emergency Medical Services, MEMS, system including the elimination of one Emergency Medical Services Licensing Agent position in fiscal year 1991-92 only. Reinstates funds for a quality assurance data system contract with Maine Health Information Center.		
42	<b>Family Services Program</b>		
44	Positions - Legislative Count	(-3.0)	(-3.0)
46	Provides for the elimination of 3 Human Services Caseworker positions.		
48	<b>Free Drugs to Maine's Elderly</b>		
50	All Other	1,701,905	2,106,595

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2	Provides funds for the low-cost drug program.		
4	<b>Free Drugs to Maine's Elderly Supplement Program</b>		
6	All Other	(700,000)	(700,000)
8	Provides for the deappropriation of funds to raise the eligibility level for the elderly to participate in a low-cost drug program to provide life-sustaining drugs for low-income elderly persons with a copayment of \$2 per prescription.		
10			
12			
14			
16			
18	<b>General Assistance - Reimbursement to Cities and Towns</b>		
20	All Other	5,735,675	1,278,076
22	Provides funds to municipalities for general assistance expenditures.		
24			
26	<b>Health Care Benefits for Uninsured Individuals</b>		
28	All Other	(8,000)	(8,000)
30	Provides for the deappropriation of funds for the Special Select Commission on Access to Health Care.		
32			
34			
36	<b>Medical Care Administration</b>		
38	All Other	8,000	8,000
40	Provides funds to contract for staff support for the Special Select Commission on Access to Health Care.		
42			
44			
46	<b>Bureau of Health</b>		
48	Positions - Legislative Count	(-19.5)	(-22.5)
50	Personal Services	(529,715)	(716,991)
52	All Other	(2,100,808)	(2,016,515)
	<b>TOTAL</b>	<b>(2,630,523)</b>	<b>(2,733,506)</b>

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2	Provides for the deappropriation of funds from Bureau of Health administration, program management, services delivery and purchase of community-based services to include in fiscal year 1991-92 and fiscal year 1992-93 the elimination of one Clerk Typist II position, 3 Clerk Typist III positions, one Librarian I position, one Public Health Educator I position, 2 Sanitarian II positions, one Microbiologist II position, 2 Public Health Educator II positions, 5 Sanitarian II positions, one Laboratory Technician II position, one 1/2-time Planning and Research Associate I position, one Chemist II position and one Public Health Nurse position and to include in fiscal year 1992-93 only the elimination of one Nutrition Consultant position, one Chemist III position and one Sanitarian II position.		
4			
6			
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12			
14			
16			
18			
20			
22			
24			
26	<b>Health Planning and Development</b>		
28	Positions - Legislative Count	(-5.0)	(-5.0)
30	Personal Services	(212,754)	(247,050)
32	Provides for the deappropriation of funds from the analysis capability for Certificate of Need determination and the elimination of the 3 Comprehensive Health Planner II positions and 2 Health Care Financial Analyst positions.		
34			
36			
38			
40			
42	<b>Maine Health Program</b>		
44	All Other	(2,001,442)	(3,187,621)
46	Provides for the deappropriation of funds to continue funding under the HCFA demonstration for children up to 125% of poverty through the biennium and provides funds to cover the fiscal year MHP deficit of \$930,941.		
48			
50			
52			



**Income Maintenance - Regional**

2			
4	Positions - Legislative Count	(-16.5)	(-16.5)
	Personal Services	(214,610)	(151,535)
	All Other	22,963	42,963
6	<b>TOTAL</b>	<u>(191,647)</u>	<u>(108,572)</u>

8 Provides for the deappropriation of funds from staff who determine eligibility for public assistance programs to include the elimination of 9 Human Services Aide III positions, one 1/2-time Human Services Aide III position, 5 Income Maintenance Specialist positions, one Clerk Typist II position and one Income Maintenance Supervisor position.

**Intermediate Care - Payments to Providers**

24	All Other	16,994,036	21,420,645
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26 Provides funds for long-term care nursing facilities and intermediate care facilities for the mentally retarded, prescription drugs for the residents of those facilities and comprehensive dental care for residents.

**Legal Services - Human Services**

38	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(134,017)	(146,131)
40	All Other	(21,064)	(39,418)
42	<b>TOTAL</b>	<u>(155,081)</u>	<u>(185,549)</u>

44 Provides for the deappropriation of funds from the transfer of 2 Assistant Attorney General positions to Federal Expenditures.

**Long-term Care - Human Services**

50	All Other	(196,012)	(199,590)
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2 Provides for the deappropriation of funds used for administration of the Home-based Care Program.

**Medical Care - Payments to Providers**

6	All Other	1,341,553	3,361,724
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8 Provides funds for comprehensive health services covering 63 categories of service ranging from hospital care to a broad array of primary, rehabilitative and related services for low-income persons. The Department of Human Services is directed to review Medicaid claims specifically concerning adult dentures with respect to unnecessary extractions and report to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992.

**Medical Care - Payments to Providers**

30	All Other	150,000	200,000
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32 Provides for the transfer of funds from the Bureau of Mental Health for the state share of Medicaid payments for clozaril or clozapine.

**Medical Care Administration**

38	Positions - Legislative Count	(-11.0)	(-11.0)
40	Personal Services	(371,487)	(390,056)
	All Other	15,633	22,960
42	Capital Expenditures	15,000	15,000
44	<b>TOTAL</b>	<u>(340,854)</u>	<u>(352,096)</u>

46 Provides for the deappropriation of funds from the administrative costs for claims processing, policy development, surveillance, classification for Medicaid, licensing of boarding and foster homes, licensing and certification

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2	for Title XVIII and Title XIX providers, state funded health programs and HCFA demonstration		
4	to include the elimination of one Clerk Typist II position, one Health Services Consultant position, one Social Services Program Specialist I position, one Medical Services Utilization Supervisor position, one Medical Services Utilization Assistant Director position, one Word Processing Operator position, one Accountant II position, one Medical Claims Evaluator position, one Social Services Program Specialist II position and 2 Human Services Aide III positions.		
20	<b>Miscellaneous Acts and Resolves - Human Services</b>		
22	All Other	(35,000)	(35,000)
24	Provides for the deappropriation of funds from Poison Control Center outreach and education.		
28	<b>Purchased Social Services</b>		
30	All Other	(2,361,947)	(2,372,716)
32	Provides for the deappropriation of funds from purchased social services that are delivered by community agencies.		
38	<b>Rehabilitation - Vocational</b>		
40	All Other	326,854	446,167
42	Provides funds for the Division of Deafness-TDD Loaner Program, Independent Living Program and Extended Support Program.		
46	<b>Social Services - Regional</b>		
48	Positions - Legislative Count	(-7.0)	(-7.0)
50	Personal Services	(281,035)	(310,276)
	All Other	(8,649)	

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2	TOTAL	(289,684)	(310,276)
4	Provides for the deappropriation of funds to eliminate 2 1/2-time Paralegal positions, 4 Human Services Caseworker Supervisor positions, one Social Services Specialist I position and one Community Caseworker position.		
12	<b>State Supplement to Federal Supplemental Security Income</b>		
14	All Other	189,280	189,280
16	Provides funds to supplement SSI payments received by aged and blind or disabled people living in boarding homes, nursing homes or the community.		
22	<b>Welfare Employment, Education and Training</b>		
24	Personal Services	(148,579)	(163,938)
26	All Other	(1,271,495)	(866,332)
28	TOTAL	(1,420,074)	(1,030,270)
30	Provides for the deappropriation of funds from support services, pretraining and training services to AFDC and food stamp recipients. Funds are not eliminated for client advocate services in the Bangor ASPIRE office.		
38	<b>DEPARTMENT OF HUMAN SERVICES</b>		
40	TOTAL	13,401,897	14,919,317
42	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
44	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
46	Positions - Legislative Count	(-4.0)	(-4.0)
48	Personal Services	(219,096)	(247,630)
50	All Other	98,021	29,418
52	Capital Expenditures	(23,000)	(3,000)

2	TOTAL	(144,075)	(221,212)
4	Provides for the deappropriation		
6	of funds from the elimination of		
8	one Game Warden Lieutenant		
10	position, one Clerk Typist II		
12	position, one Division Director		
14	IFW position, one Clerk		
	Stenographer III position and		
	one Clerk Stenographer I		
	position with no headcount and		
	adjustments in All Other and		
	Capital Expenditures.		
16	<b>Administrative Services - Inland</b>		
	<b>Fisheries and Wildlife</b>		
18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	420	(22,545)
22	All Other	81,840	70,995
24	TOTAL	82,260	48,450
26	Provides for the deappropriation		
28	of funds through the elimination		
	of one Account Clerk I position		
	and funds to adjust All Other.		
30	<b>Atlantic Sea Run Salmon Commission</b>		
32	Positions - Legislative Count	(-3.0)	(-3.0)
34	Personal Services	(121,550)	(129,678)
	All Other	(10,503)	(3,358)
	Capital Expenditures	(9,900)	
36	TOTAL	(141,953)	(133,036)
38	Provides for the deappropriation		
40	of funds through the elimination		
42	of 2 Biologist II positions and		
44	one Biologist I position, the		
	elimination of a personal computer		
	purchase and reduced operating		
	expenditures.		
46	<b>ATV Safety and Educational Program</b>		
48	Personal Services	(47)	(48)
50	All Other	(4,083)	(2,944)
52	TOTAL	(4,130)	(2,992)

2	Provides for the deappropriation		
4	from adjustments in Personal		
6	Services and reductions in		
	general operations.		
8	<b>Enforcement Operations - Inland</b>		
	<b>Fisheries and Wildlife</b>		
10	Positions - Legislative Count	(-1.5)	(-1.5)
12	Positions - Other Count	(-0.5)	(-0.5)
14	Personal Services	(11,114)	(153,495)
16	All Other	(297,253)	(191,982)
	Capital Expenditures	(431,082)	(81,355)
18	TOTAL	(739,449)	(426,832)
20	Provides for the deappropriation		
22	of funds from the elimination of		
24	one 26-week Clerk I position,		
26	50 Intermittent Game Warden		
	Assistant positions, one Game		
	Warden Sergeant position and		
	reduced general operations and		
	capital equipment purchases.		
28	<b>Fisheries and Hatcheries Operations</b>		
30	Positions - Legislative Count	(-2.0)	(-2.0)
32	Positions - Other Count	(-1.0)	(-1.0)
34	Personal Services	(10,006)	(54,551)
	All Other	(288,114)	(220,312)
	Capital Expenditures	(63,493)	(64,273)
36	TOTAL	(361,613)	(339,136)
38	Provides for the deappropriation		
40	of funds from the elimination of		
42	one Fish Hatchery Worker position,		
44	one Biologist II position and one		
	Conservation Aide position and		
	reduced general operations.		
46	<b>Fisheries and Hatcheries Operations</b>		
48	Personal Services	19,819	25,259
50	All Other	(19,819)	(25,259)
	TOTAL	-0-	-0-

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2	Provides for a transfer of funds to restore 3 Fish and Game Technician positions with a termination date of June 30, 1993.		
6	<b>Licensing Services - Inland Fisheries and Wildlife</b>		
8	Personal Services	1,826	1,826
10	All Other	61,362	69,815
	Capital Expenditures	680	70
12	<b>TOTAL</b>	<u>63,868</u>	<u>71,711</u>
14	Provides funds to maintain operating expenses at current level within department target amount. Provides Capital Expenditure funds in fiscal year 1991-92 for the purchase of a typewriter.		
22	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
24	Positions - Legislative Count	(-3.0)	(-3.0)
26	Personal Services	(255,235)	(327,992)
28	All Other	(131,575)	(51,185)
	Capital Expenditures	(87,500)	(86,500)
30	<b>TOTAL</b>	<u>(474,310)</u>	<u>(465,677)</u>
32	Provides for the deappropriation of funds through the elimination of 2 Biologist Specialist positions and one Clerk II position and reduced wildlife program operations and the elimination of capital equipment purchases.		
34	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
42	<b>TOTAL</b>	<u>(1,719,402)</u>	<u>(1,468,724)</u>
44	<b>JUDICIAL DEPARTMENT</b>		
46	<b>Courts - Supreme, Superior, District and Administrative</b>		
48	All Other	(704,265)	(1,455,042)

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2	Provides for the deappropriation of funds from the overall reduction in expenses in the Judicial Department's operations.		
6	<b>Courts - Supreme, Superior, District and Administrative</b>		
8	Personal Services	(150,000)	
10	Provides for the deappropriation of funds from salary savings achieved as a result of delaying the filling of vacant judge and justice positions.		
12	<b>Courts - Supreme, Superior, District and Administrative</b>		
18	All Other	(600,000)	(900,000)
20	Provides for the deappropriation of funds from the overall reduction in expenses in the Judicial Department's operations.		
22	<b>JUDICIAL DEPARTMENT</b>		
24	<b>TOTAL</b>	<u>(1,454,265)</u>	<u>(2,355,042)</u>
26	<b>LABOR, DEPARTMENT OF</b>		
32	<b>Administration - Labor</b>		
34	Personal Services	(3,915)	(2,232)
36	All Other	(1,052)	(584)
38	<b>TOTAL</b>	<u>(4,967)</u>	<u>(2,816)</u>
40	Provides for the deappropriation of funds from the reduction of the General Fund share of expenses.		
42	<b>Administration - Bureau of Labor Standards</b>		
44	Positions - Legislative Count	(-1.0)	(-1.0)
46	Personal Services	(43,101)	(38,080)
48	All Other	(752)	(870)
50	<b>TOTAL</b>	<u>(43,853)</u>	<u>(38,950)</u>

2	Provides for the deappropriation of funds from the elimination of one Clerk Stenographer III position,		
4	other savings and the elimination of the intradepartmental mail courier service.		
8	<b>Displaced Homemakers Program</b>		
10	All Other	(48,250)	(15,910)
12	Provides for the deappropriation of funds from the reduction of expenditures associated with employment and training activities.		
16	<b>Job Training Partnership Program</b>		
18	Personal Services	(5,777)	(2,858)
20	All Other	(103,807)	(42,963)
22	<b>TOTAL</b>	<u>(109,584)</u>	<u>(45,821)</u>
24	Provides for the deappropriation of funds from the reduction of the General Fund expenditures associated with the Maine Training Initiative and the Health Occupations Training programs.		
30	<b>Labor Relations Board</b>		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(75,609)	(78,030)
36	All Other	(4,597)	
38	<b>TOTAL</b>	<u>(80,206)</u>	<u>(78,030)</u>
40	Provides for the deappropriation of funds from the elimination of an Attorney position and the reduction of travel and training expenses.		
44	<b>Occupational Information Coordination</b>		
46	Positions - Legislative Count	(-1.0)	(-1.0)
48	Personal Services	(34,425)	(39,559)
50	All Other	(42,896)	(40,854)
52	<b>TOTAL</b>	<u>(77,321)</u>	<u>(80,413)</u>

2	Provides for the deappropriation of funds from the elimination of an Education Specialist II position and the reduction of operating expenditures.		
8	<b>Regulation and Enforcement</b>		
10	Positions - Legislative Count	(-3.0)	(-3.0)
12	Personal Services	(106,508)	(116,738)
14	Provides for the deappropriation of funds from the elimination of an Assistant Chief Boiler and Elevator Inspector position and the transfer of a Statistician position and an Occupational Safety Engineer position to the Safety Education Training Fund.		
22	<b>STAR</b>		
24	Personal Services	(26,224)	(13,871)
26	All Other	(139,821)	(68,209)
28	<b>TOTAL</b>	<u>(166,045)</u>	<u>(82,080)</u>
30	Provides for the deappropriation of funds from the reduction of General Fund expenditures for the Strategic Training for Accelerated Reemployment Program.		
36	<b>DEPARTMENT OF LABOR TOTAL</b>	<u>(636,734)</u>	<u>(460,758)</u>
40	<b>LEGISLATURE</b>		
42	<b>Law and Legislative Reference Library</b>		
44	All Other	(109,674)	(108,093)
46	Provides for the deappropriation of funds from the reduction in purchasing Maine Revised Statutes replacement volumes and pocket parts.		
52	<b>Maine-Canadian Legislative Advisory Office</b>		

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2	Positions		(-2.0)
	Personal Services		(76,808)
4	All Other	6	(9,027)
6	<b>TOTAL</b>	<u>6</u>	<u>(85,835)</u>
8	Provides for the elimination of the program effective July 1, 1992, including 2 staff positions.		
10	<b>Study Commissions - Funding</b>		
12	All Other	(7,384)	(7,494)
16	Provides for the deappropriation of funds from reductions in study commission expenditures.		
18	<b>State House and Capitol Park Commission</b>		
20	Positions	(-2.0)	(-2.0)
22	Personal Services	(127,453)	(139,738)
24	All Other	27,027	29,754
26	<b>TOTAL</b>	<u>(100,426)</u>	<u>(109,984)</u>
28	Provides for the deappropriation of funds from the elimination of 2 positions and for additional funds for contractual services.		
30	<b>Commission on Uniform State Laws</b>		
34	All Other	(726)	(517)
36	Provides for the deappropriation of funds from reductions in out-of-state travel.		
38	<b>Interstate Cooperation Commission</b>		
42	All Other	(54,700)	(57,800)
44	Provides for the deappropriation of funds from reductions in out-of-state travel and dues.		
46	<b>Lobster Management Task Force</b>		
50	Personal Services	3,575	
	All Other	5,425	

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2	<b>TOTAL</b>	<u>9,000</u>	
4	Provides funds for the per diem and expenses of the Lobster Management Task Force, printing costs and other general operating expenses.		
6	<b>Legislature</b>		
8	Personal Services	(1,097,372)	(707,678)
10	All Other	(1,511,085)	72,195
12	<b>TOTAL</b>	<u>(2,608,457)</u>	<u>(635,483)</u>
14	Provides for the deappropriation of funds from salary savings and reduction in out-of-state travel and constituent allowances.		
16	<b>Legislature</b>		
18	Positions - Legislative Count	(-134.5)	(-134.5)
20	Positions - Other Count	(-57.5)	(-57.5)
22	Provides for position count corrections.		
24	<b>Legislature</b>		
26	Positions - Legislative Count	(81.0)	(81.0)
28	Positions - Other Count	(123.0)	(123.0)
30	Provides for position count corrections.		
32	<b>LEGISLATURE</b>		
34	<b>TOTAL</b>	<u>(2,872,361)</u>	<u>(1,005,206)</u>
36	<b>MAINE STATE LIBRARY</b>		
38	<b>Administration - Library</b>		
40	All Other	(1,723)	211
42	Provides for the deappropriation of funds from supplies and general operating expenses.		
44	<b>Library Development Services</b>		
46			
48			
50			
52			

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2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(80,639)	(89,411)
	All Other	(290,730)	(267,858)
4			
6	<b>TOTAL</b>	<u>(371,369)</u>	<u>(357,269)</u>

6 Provides for the deappropriation  
8 of funds from Media Services, the  
10 large print book collection, the  
12 books-by-mail program and the  
14 phase out of the video and film  
program to include the elimination  
of one Community Services Librarian  
position and one Laborer II position.

16 **Reader and Information Services -  
Library**

18	Positions - Legislative Count	(-4.0)	(-4.0)
20	Personal Services	(71,410)	(131,748)
	All Other	(203,569)	(145,189)
22	Capital Expenditures	(15,250)	(15,200)
24			
26	<b>TOTAL</b>	<u>(290,229)</u>	<u>(292,137)</u>

26 Provides for the deappropriation  
28 of funds from Reader and  
30 Information Services to include  
the elimination of one Library  
Assistant position, one Librarian  
32 III position, one Library  
Assistant position effective  
February 28, 1992 and one  
34 Librarian I position effective  
February 28, 1992.

36 **MAINE STATE LIBRARY**

38	<b>TOTAL</b>	<u>(663,321)</u>	<u>(649,195)</u>
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40 **MARINE RESOURCES, DEPARTMENT OF**

42 **Administration - Marine Resources**

44	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(23,568)	(25,000)
46	All Other	(6,524)	(5,880)
48			
50	<b>TOTAL</b>	<u>(30,092)</u>	<u>(30,880)</u>

50 Provides for the deappropriation  
of funds from the elimination of a

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2 vacant Data Entry Operator  
position and the reduction of  
grant expenditures.

4 **Bureau of Administration**

6	All Other	(45,000)	(45,000)
8			
10	Deappropriates funds used as grants to Bigelow Laboratory for Ocean Sciences.		

12 **Bureau of Marine Sciences**

14	All Other	(45,000)	(45,000)
16			
18	Deappropriates funds used as grants to Bigelow Laboratory for Ocean Sciences.		

20 **Bureau of Marine Development**

22	Positions - Legislative Count	(-13.0)	(-13.0)
	Positions - Other Count	(-0.5)	(-0.5)
24	Personal Services	(419,823)	(467,994)
	All Other	(90,336)	(91,943)
26	Capital Expenditures	13,593	23,621
28			
30	<b>TOTAL</b>	<u>(496,566)</u>	<u>(536,316)</u>

30 Provides for the deappropriation  
32 of funds from the elimination of  
the following positions: one Clerk  
34 Typist III position, one Seafood  
Technologist position, 2  
36 Marketing Specialist positions, one  
Marine Resources Technician position,  
38 2 Fisheries Extension Agent I  
positions, 2 Fisheries Extension  
40 Agent II positions, one Economic  
Development Coordinator position,  
42 one part-time Conservation Aide  
position; the transfer of an  
44 Education Specialist III to the  
federal account; the transfer of  
46 one Word Processing Operator  
position and one Marine Resource  
Specialist I position to a special  
revenue account and the reduction  
50 of related expenses.

**Bureau of Marine Patrol**

2			
4	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(254,889)	(254,478)
	All Other	(124,735)	(94,521)
6	Capital Expenditures	(36,188)	(79,670)
8	<b>TOTAL</b>	<b>(415,812)</b>	<b>(428,669)</b>

10 Provides for the deappropriation of funds from the elimination of 7 vacant Marine Patrol Officer positions and related All Other and Capital Expenditures.

**Bureau of Marine Patrol**

18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	19,124	41,798
20	All Other	202	4,000
22	<b>TOTAL</b>	<b>19,326</b>	<b>45,798</b>

24 Provides funds to establish one Marine Patrol Officer Specialist - Boat Captain position and required general operating expenses.

**Bureau of Marine Sciences**

30	Positions - Legislative Count	(-9.0)	(-9.0)
32	Personal Services	(354,614)	(366,725)
	All Other	(41,995)	(37,692)
34	Capital Expenditures	(7,185)	38,965
36	<b>TOTAL</b>	<b>(403,794)</b>	<b>(365,452)</b>

38 Provides for the deappropriation of funds from the elimination of the following positions: one Carpenter position, one Marine Resources Technician position, one Marine Mechanic Specialist position, 2 Marine Resources Scientist III positions, one Marine Resources Scientist IV position, one Marine Resources Specialist II position, one Marine Resources Scientist I position and one First Mate position; the reduction of related expenses; and

2 provides for the replacement of vehicles essential to the program.

4	<b>DEPARTMENT OF MARINE RESOURCES</b>		
6	<b>TOTAL</b>	<b>(1,416,938)</b>	<b>(1,405,519)</b>

**MAINE MARITIME ACADEMY**

**Maritime Academy - Operations**

12	All Other	(965,511)	(929,678)
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14 Provides for the deappropriation of funds from program operations.

16	<b>MAINE MARITIME ACADEMY</b>		
18	<b>TOTAL</b>	<b>(965,511)</b>	<b>(929,678)</b>

**MAINE COMMISSION ON MENTAL HEALTH**

**Maine Commission on Mental Health**

24	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(21,782)	(20,221)
26	All Other	(1,986)	(1,331)

28 Provides for the deappropriation of funds through the elimination of one Clerk Typist III position and related expenses.

30	<b>MAINE COMMISSION ON MENTAL HEALTH</b>		
34	<b>TOTAL</b>	<b>(23,768)</b>	<b>(21,552)</b>

**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Administration - Mental Health and Mental Retardation**

44	Positions - Legislative Count	(-15.0)	(-10.5)
46	Personal Services	(609,798)	(460,253)

48 Provides for the deappropriation of funds due to the elimination of 10.5 positions for fiscal year 1991-92 and fiscal year 1992-93 as follows: one Director of Planning Management



2 position, one Staff Development  
 2 Coordinator position, 2 part-time  
 4 Reimbursement Specialists positions,  
 4 one Social Services Program  
 6 Specialist I position, one  
 6 Associate Commissioner position,  
 8 one Psychologist I position, one  
 8 Assistant to the Commissioner  
 10 position, one part-time  
 10 Clerk Typist II position, one  
 12 Secretary position, one Planning  
 12 and Research Associate II position  
 14 and one Social Services Program  
 14 Specialist II position. The  
 16 following positions are  
 16 abolished for fiscal year 1991-92  
 18 only: one Planning and Research  
 18 Assistant position, one Management  
 20 Analyst I position, 2 Clerk Typist  
 20 II positions and the reduction of  
 22 hours for one Affirmative Action  
 22 position.

24 **Aroostook Residential Center**

26	Positions - Legislative Count	(-2.0)	(-2.0)
28	Personal Services	(83,649)	(84,880)

30 Provides for the deappropriation  
 30 of funds due to the abolishment of  
 32 one Psychologist II position and  
 32 one Mental Health Worker IV  
 34 position.

34 **Augusta Mental Health Institute**

36	Positions - Legislative Count	(-91.5)	(-131.5)
38	Personal Services	(3,723,191)	(4,060,167)
40	All Other	(452,358)	
42	<b>TOTAL</b>	<u>(4,175,549)</u>	<u>(4,060,167)</u>

44 Provides for the deappropriation  
 44 of funds from the elimination of  
 46 the following positions: 4 Clerk  
 46 Typist II positions, one Staff  
 48 Development Coordinator  
 48 position, one Psychologist I  
 50 position, one Chief Volunteer  
 50 Services position, one Tailor  
 52 position, one Occupational  
 52 Therapist II position, 2 Food

2 Service Worker positions, one  
 2 Nurse IV position, one Carpenter  
 4 Foreman position, one  
 4 Recreational Therapist position,  
 6 35 Mental Health Worker I  
 6 positions, one Cook I position,  
 8 2 Nurse III positions, one  
 8 Accountant I position, one  
 10 Central Supply Institutional  
 10 Technician position, 7 Custodial  
 12 Worker I positions, 4 Licensed  
 12 Practical Nurse positions, one  
 14 Nurse I position, 2 Psychologist  
 14 III positions, one Clerk Typist  
 16 III position, one Laboratory  
 16 Technician II position, 12  
 18 Mental Health Worker II  
 18 positions, one Mental Health  
 20 Worker III position, one Mental  
 20 Health Worker IV position, 2  
 22 Nurse II positions, one Physical  
 22 Therapist I position, one  
 24 Psychiatric Social Worker I  
 24 position, one Nurse Manager  
 26 position, one Teacher position,  
 26 one Custodial Worker II position  
 28 and one 1/2-time Psychiatric  
 28 Social Worker II position and  
 30 related operational expenses.  
 30 The following positions assigned  
 32 to the Alternative Living  
 32 Program and Greenlaw are  
 34 eliminated for fiscal year  
 34 1991-92 and fiscal year 1992-93  
 36 effective October 1, 1991: 12  
 36 Mental Health Worker I  
 38 positions, 7 Mental Health  
 38 Worker II positions, one Mental  
 40 Health Worker III position, one  
 40 Nurse I position, one Nurse II  
 42 position, 2 Licensed Practical  
 42 Nurse positions, one Nurse  
 44 Manager position and one  
 44 Hospital Ward Clerk position.  
 46 The following positions assigned  
 46 to the Adolescent Unit are  
 48 eliminated for fiscal year  
 48 1991-92 and fiscal year 1992-93  
 50 effective December 1, 1991: 5  
 50 Mental Health Worker I  
 52 positions, 3 Mental Health  
 52 Worker II positions, 2 Mental

Health Worker III positions, one  
 Mental Health Worker IV  
 position, one Licensed Practical  
 Nurse position and 2 Nurse III  
 positions.

**Bangor Mental Health Institute**

Positions - Legislative Count	(-47.0)	(-56.0)
Personal Services	(1,358,100)	(1,626,380)
All Other	199,435	90,351
<b>TOTAL</b>	<b>(1,158,665)</b>	<b>(1,536,029)</b>

Provides for the deappropriation  
 of funds from the elimination of  
 the following positions: one  
 Nurse III position, 2 Licensed  
 Practical Nurse positions, 2  
 Team Leader positions, 3  
 Assistant Team Leader positions,  
 6 Mental Health Worker I  
 positions, 3 Mental Health  
 Worker II positions, one Ward  
 Clerk position, 3 Institutional  
 Custodial Worker positions, one  
 Psychiatric Social Worker II  
 position, one Audio-visual  
 Specialist position, one Boiler  
 Engineer position, 1 1/2 Heavy  
 Equipment Operator positions,  
 one Mason position, one  
 Furniture Repairman position, 2  
 Clerk Typist II positions, one  
 Watchperson position, one  
 part-time Laboratory Technician  
 position, one Cook I position,  
 one Program Services Director  
 position, one Psychologist II  
 position, one 1/2-time  
 Psychologist III position, 1 1/2  
 Switchboard Operator positions,  
 one Volunteer Assistant  
 position, one Print Shop Manager  
 position, one part-time Chaplain  
 position, one part-time  
 Radiology Technician position,  
 one Clerk III position, one  
 Occupational Therapy Aide  
 position, one Physician  
 Assistant position, one Clerk  
 Stenographer III position, one

Store Clerk position and one  
 part-time Food Service Worker  
 position. The following  
 positions are eliminated in  
 fiscal year 1991-92 only: one  
 Clerk Stenographer III position,  
 one Painter Foreman position,  
 one Clerk Typist II position and  
 the reduction of a Clinical  
 Dietician position to 8 hours.  
 The following positions are  
 eliminated in fiscal year  
 1992-93 only: three Team Leader  
 positions, one Assistant Team  
 Leader position, one Mental  
 Health Worker I position, 2  
 Institutional Custodial Worker  
 positions, one Rehabilitation  
 Counselor II position, one Nurse  
 IV position, one part-time  
 Psychiatric Nursing Instructor  
 position, one Occupational  
 Therapy Aide Assistant position,  
 one Custodial Worker II position  
 and one part-time Medical  
 Secretary position.

**Bath Children's Home**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(22,372)	(22,372)

Provides for the deappropriation  
 of funds from the elimination of a  
 Laundry Worker position.

**Elizabeth Levinson Center**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(30,445)	(30,445)
All Other	34,620	39,489
<b>TOTAL</b>	<b>4,175</b>	<b>9,044</b>

Provides for the deappropriation  
 of funds from the elimination of  
 one Carpenter position and  
 provides All Other funding to put  
 the operating budget more in line  
 with actual experience.

2	<b>Food for Institutions - Mental Health and Mental Retardation</b>		
4	All Other	(185)	(90,194)
6	Provides for the deappropriation of funds from the anticipated reduction in census at AMHI and BMHI.		
10	<b>Mental Health Services - Children</b>		
12	All Other	216,438	220,598
14	Provides funds for the continuation of current services purchased from community-based agencies for children with special needs.		
20	<b>Mental Health Services - Community</b>		
22	Positions - Legislative Count	(-1.0)	(-1.0)
24	Personal Services	(43,030)	(43,030)
26	All Other	160,562	160,557
28	<b>TOTAL</b>	<u>117,532</u>	<u>117,527</u>
30	Provides for the deappropriation of funds from the elimination of one Mental Health Program Coordinator position and provides funds for maintaining current levels of contractual services with community, private nonprofit agencies.		
38	<b>Mental Health Services - Community</b>		
40	All Other	(150,000)	(200,000)
42	Provides for the transfer of funds to the Department of Human Services for the state share of Medicaid payments for clozaril or clozapine.		
48	<b>Pineland Center</b>		
50	Personal Services	(55,000)	(55,000)
	All Other	55,000	55,000

2	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
4	Provides funds related to 7 Mental Health Worker I positions.		
6	<b>Mental Retardation Services - Community</b>		
8			
10	Positions - Legislative Count	(-13.5)	(-4.5)
12	Personal Services	(468,788)	(154,369)
14	All Other	387,097	773,976
16	<b>TOTAL</b>	<u>(81,691)</u>	<u>619,607</u>
18	Provides for the deappropriation of funds due to the abolishment of the following positions for fiscal year 1991-92 and fiscal year 1992-93: one Mental Retardation Specialist position, one Physical Therapist II position, one part-time Mental Retardation Services Coordinator position, one Mental Health Worker II position and one Clerk Typist III position. The following positions are abolished in fiscal year 1991-92 only: four Speech Pathologist II positions, 2 Occupational Therapist II positions, 2 Mental Retardation Services Coordinator positions and one Psychologist I position.		
36	<b>Pineland Center</b>		
38	Positions - Legislative Count	(-17.5)	(-17.5)
40	Personal Services	(428,328)	(450,839)
42	Provides for the deappropriation of funds from the elimination of the following positions: ten and one half Mental Retardation Trainer positions, one Planning and Research Associate position, one Supervisor of Grounds and Transportation Services position, one part-time Account Clerk II position, one part-time Beautician position, one Clerk Typist II position, one		

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2	Domestic Worker I position, one Speech Pathologist position and one Store Clerk position.		
4	<b>Unemployment Compensation - Mental Health and Mental Retardation</b>		
8	Personal Services	55,493	190,146
10	Provides funds for the cost of unemployment compensation from abolished positions.		
14	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
16	<b>TOTAL</b>	<u>(6,316,599)</u>	<u>(5,747,812)</u>
18	<b>MAINE STATE MUSEUM</b>		
20	<b>Administration - Museum</b>		
22	Personal Services	(16,263)	(26,257)
24	All Other		(178)
26	<b>TOTAL</b>	<u>(16,263)</u>	<u>(26,435)</u>
28	Provides for the deappropriation of funds from the elimination of 3 seasonal Museum Technician I positions.		
32	<b>Exhibit Design and Preparation - Museum</b>		
36	Positions - Legislative Count	(-2.0)	(-2.0)
38	Personal Services	(82,144)	(88,796)
40	All Other	(65,182)	(66,042)
42	<b>TOTAL</b>	<u>(147,326)</u>	<u>(154,838)</u>
46	Provides for the deappropriation of funds from reduced operating expenses and the elimination of one Senior Staff position and one Technical Support position.		
48	<b>Research and Collection - Museum</b>		
50	Positions - Legislative Count	(-2.0)	(-2.0)
52	Personal Services	(99,008)	(104,642)
	All Other	(59,383)	(67,387)

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2	<b>TOTAL</b>	<u>(158,391)</u>	<u>(172,029)</u>
4	Provides for the deappropriation of funds from reduced operating expenses and the elimination of 2 Professional positions.		
8	<b>State House and Blaine House Art Fund - Museum</b>		
12	All Other	(10,000)	(10,000)
14	Provides for the deappropriation of funds to eliminate this program.		
18	<b>MAINE STATE MUSEUM TOTAL</b>	<u>(331,980)</u>	<u>(363,302)</u>
22	<b>PINE TREE LEGAL ASSISTANCE Legal Assistance</b>		
24	All Other	(8,107)	(8,087)
28	Provides for the deappropriation of funds from program activities in that category.		
32	<b>PINE TREE LEGAL ASSISTANCE TOTAL</b>	<u>(8,107)</u>	<u>(8,087)</u>
36	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
38	<b>Administration - Professional and Financial Regulation</b>		
42	Positions - Legislative Count	(-2.0)	(-2.0)
44	Personal Services	(117,421)	(124,582)
46	All Other	(14,357)	(14,775)
50	<b>TOTAL</b>	<u>(131,778)</u>	<u>(139,357)</u>
52	Provides for the deappropriation of funds from the transfer of one Senior Administrative Secretary position and a Commissioner position and the related operating expenses to the special revenue		

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2	account. Deappropriates funds for out-of-state travel.		
4	<b>Bureau of Banking</b>		
6	All Other	(15,132)	(11,891)
8	Provides for the deappropriation of funds from operational expenditures.		
12	<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
14	<b>TOTAL</b>	<u>(146,910)</u>	<u>(151,248)</u>
16	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
18	<b>Administration - Public Safety</b>		
20	Positions - Legislative Count	(-2.0)	(-2.0)
22	Personal Services	(77,143)	(81,457)
24	Provides for the deappropriation of funds from the elimination of one Administrative Secretary position and one Chief Accountant position that can be transferred to alternate funding sources through position swap.		
32	<b>Bureau of Capitol Security</b>		
34	Positions - Legislative Count	(-4.0)	(-4.0)
36	Personal Services	(92,908)	(98,775)
38	Capital Expenditures	(14,269)	(3,000)
40	<b>TOTAL</b>	<u>(107,177)</u>	<u>(101,775)</u>
42	Provides for the deappropriation of funds from the elimination of 3 Capitol Security Police Officer positions and one Watchperson position and eliminates Capital Expenditures for the biennium.		
46	<b>Criminal Justice Academy</b>		
48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(32,582)	(33,701)

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Provides for the deappropriation of funds from the elimination of one Electrician II position.		
4	<b>Intergovernmental Drug Enforcement</b>		
6	Positions - Legislative Count	(-3.0)	(-3.0)
8	Personal Services	(158,719)	(167,275)
10	All Other	(124,329)	(129,329)
12	<b>TOTAL</b>	<u>(283,048)</u>	<u>(296,604)</u>
14	Provides for the deappropriation of funds from the elimination of 2 vacant Regional Commander positions, one vacant Accountant I position, overtime funding and reductions in funding for local and county agents.		
20	<b>Liquor Enforcement</b>		
22	Positions - Legislative Count	(-4.0)	(-4.0)
24	Personal Services	(137,978)	(146,555)
26	All Other	(747)	
28	<b>TOTAL</b>	<u>(138,725)</u>	<u>(146,555)</u>
30	Provides for the deappropriation of funds from 3 vacant Liquor Enforcement Officer positions, one vacant Clerk Typist II position and reductions in out-of-state travel.		
36	<b>State Police</b>		
38	Positions - Legislative Count	(-14.0)	(-29.0)
40	Personal Services	(3,482,459)	(7,321,437)
42	All Other	(430,095)	(282,383)
44	Capital Expenditures	(643,937)	(880,140)
46	<b>TOTAL</b>	<u>(4,556,491)</u>	<u>(8,483,960)</u>
48	Provides for the deappropriation of funds from the elimination of the following vacant positions: one Clerk Stenographer II position, one Auto Mechanic I position, one Communications Technician position, one Data Entry Specialist position, one Computer Operator		
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	position, one Police Communications Operator position, 4 Detective positions, one Corporal position, one Forensic Specialist position, one Trooper position and the elimination of the following filled positions: one Civilian position, and an additional 15 positions to be vacated through retirements in fiscal year 1992-93 and all related expenses.		
12	<b>DEPARTMENT OF PUBLIC SAFETY TOTAL</b>	<u>(5,195,166)</u>	<u>(9,144,052)</u>
16	<b>PUBLIC UTILITIES COMMISSION</b>		
18	<b>Public Utilities - Administrative Division</b>		
20	Positions - Legislative Count	(-8.0)	(-8.0)
22	Personal Services	(232,728)	(245,791)
24	Provides for the deappropriation of funds from the transfer of 8 positions to the Public Utilities Commission Regulatory Fund.		
30	<b>Public Utilities - Administrative Division</b>		
32	Positions - Legislative Count	(-13.0)	(-13.0)
34	Personal Services	(840,802)	(893,727)
36	Provides funds to continue the transfer of positions to the Public Utilities Commission Regulatory Fund.		
42	<b>PUBLIC UTILITIES COMMISSION TOTAL</b>	<u>(1,073,530)</u>	<u>(1,139,518)</u>
44	<b>BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM</b>		
46	<b>Retirement System - Retirement Allowance Fund</b>		
50	All Other	(3,633)	(633)
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Provides for the deappropriation of funds from the reduction of projected benefit needs.		
6	<b>BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM TOTAL</b>	<u>(3,633)</u>	<u>(633)</u>
8	<b>SACO RIVER CORRIDOR COMMISSION</b>		
10	<b>Saco River Corridor Commission</b>		
12	All Other	(1,288)	(425)
14	Provides for the deappropriation of funds through reduced operations of the commission.		
18	<b>SACO RIVER CORRIDOR COMMISSION TOTAL</b>	<u>(1,288)</u>	<u>(425)</u>
22	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
24	<b>Office of the Secretary of State</b>		
26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(61,378)	(64,130)
30	All Other	(1,500)	(1,600)
32	<b>TOTAL</b>	<u>(62,878)</u>	<u>(65,730)</u>
34	Provides for the deappropriation of funds required to split fund an Assistant Secretary of State position and one Administrative Assistant position between the Highway Fund and the General Fund and from not providing a 3% salary increase for certain positions and reductions in the area of general operations.		
44	<b>Bureau of Administrative Services and Corporations</b>		
46	Positions - Legislative Count		(-1.0)
48	Personal Services	(4,620)	(35,259)
50	All Other	(4,000)	(10,100)
52	Capital Expenditures	(1,500)	(10,000)
52	<b>TOTAL</b>	<u>(10,120)</u>	<u>(55,359)</u>

2	Provides for the deappropriation of funds from the elimination of the Corporate Coordinator position in fiscal year 1992-93, the elimination of an Administrative Assistant position, the transfer of the Business Manager position from Archives and from not providing a 3% increase for one position. All Other funds are reduced for out-of-state travel and Bureau of Data Processing charges in fiscal year 1991-92 and general operations in fiscal year 1991-92 and 1992-93.		
18	<b>Elections and Commissions</b>		
20	All Other	(1,000)	(3,500)
22	Provides for the deappropriation of funds from reduced general operating expenses.		
26	<b>Bureau of Administrative Services and Corporations</b>		
30	Personal Services	(2,116)	(2,155)
32	Provides for the deappropriation of funds from the elimination of a seasonal Clerk I position.		
36	<b>Elections and Commissions</b>		
38	All Other	10,000	44,000
40	Provides funds for election costs associated with the addition of the Libertarian Party on the primary ballots and fiscal year 1992-93 includes costs to print the Constitution of Maine.		
48	<b>Administration - Archives</b>		
50	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(31,728)	(33,118)
52	All Other	(4,080)	(2,836)

2	Capital Expenditures	(37,000)	(16,800)
4	TOTAL	(72,808)	(52,754)
6	Provides for the deappropriation of funds from the transfer of a Business Manager position to the Bureau of Administrative Services and Corporations and the reduction of operating expenses and capital equipment replacements.		
14	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
16	TOTAL	(138,922)	(135,498)
18	<b>ST. CROIX INTERNATIONAL WATERWAY COMMISSION</b>		
22	<b>St. Croix International Waterway Commission</b>		
24	All Other	(42,000)	(52,000)
26	Provides for the deappropriation of funds from Maine's contribution to the St. Croix International Waterway Commission. The St. Croix International Waterway Commission shall report to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992, proposing a plan for alternative levels of reduced, direct governmental funding.		
42	<b>ST. CROIX INTERNATIONAL WATERWAY COMMISSION TOTAL</b>	(42,000)	(52,000)
46	<b>BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM</b>		
48	<b>Maine Technical College System - Board of Trustees</b>		
50	All Other	(3,685,601)	(3,838,694)
52			

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2	Provides for the deappropriation of funds from reduced operations.		
4	<b>BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM</b>		
6	<b>TOTAL</b>	<u>(3,685,601)</u>	<u>(3,838,694)</u>
8	<b>TRANSPORTATION, DEPARTMENT OF</b>		
10	<b>Administration - Aeronautics</b>		
12	All Other	4,788	5,006
14	Provides funds for a prorated share of utility costs of the administration office.		
18	<b>Administration - Ports and Marine Transportation</b>		
20	All Other	(354,220)	(196,971)
24	Provides for the deappropriation of funds used to support the Maine State Ferry Service and ports and marine programs.		
28	<b>Air Search and Rescue</b>		
30	All Other	(30,000)	(30,000)
32	Provides for the deappropriation of funds from air search and rescue efforts.		
36	<b>Railroad Assistance Program</b>		
38	All Other	(139,605)	(139,684)
40	Provides for the deappropriation of funds from the Railroad Assistance Program.		
44	<b>State Plane</b>		
46	All Other	4,005	
48	Provides funds for the operation of the executive aircraft.		
50			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>State Plane</b>		
4	Positions		(-2.0)
4	Personal Services		(114,364)
6	All Other		(75,158)
8	<b>TOTAL</b>		<u>(189,522)</u>
10	Provides for the deappropriation of funds for the operation of the executive aircraft.		
14	<b>Transportation Services</b>		
16	All Other	100,000	100,000
18	Provides matching funds for public transportation programs.		
20	<b>DEPARTMENT OF TRANSPORTATION</b>		
22	<b>TOTAL</b>	<u>(415,032)</u>	<u>(451,171)</u>
24	<b>(OFFICE OF) TREASURER OF STATE</b>		
28	<b>Administration - Treasury</b>		
30	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(20,136)	(20,654)
32	All Other	(119,213)	(115,281)
34	<b>TOTAL</b>	<u>(139,349)</u>	<u>(135,935)</u>
36	Provides for the deappropriation of funds from the elimination of a Clerk Typist I position and the reduction of operating expenses.		
40	<b>Administration - Treasury</b>		
42	All Other	144,000	
44	Provides funds for increased postage costs.		
46	<b>Debt Service - Treasury</b>		
48	All Other	900,000	
50			



COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Provides funds in accordance with Public Law 1991, chapter 9, Part O.		
4			
6	<b>(OFFICE OF) TREASURER OF STATE</b>		
6	<b>TOTAL</b>	<u>904,651</u>	<u>(135,935)</u>
8			
10	<b>BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM</b>		
12	<b>Educational and General Activities - University of Maine System</b>		
14	All Other	(21,237,379)	(20,833,998)
16			
18	Provides for the deappropriation of funds from layoffs, program reductions and eliminations and tuition increases.		
20			
22	<b>Maine Public Broadcasting Network</b>		
24	All Other	(473,711)	(564,082)
26			
28	Provides for the deappropriation of funds from layoffs, program reductions and eliminations and fewer private support dollars.		
30			
32	<b>BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM</b>		
32	<b>TOTAL</b>	<u>(21,711,090)</u>	<u>(21,398,080)</u>
34			
36	<b>MAINE COMMISSION FOR WOMEN</b>		
36	<b>Maine Commission for Women</b>		
38	All Other	(20,349)	(24,820)
40			
42	Provides for the deappropriation of funds by reducing All Other general operating funds.		
44			
46	<b>MAINE COMMISSION FOR WOMEN</b>		
46	<b>TOTAL</b>	<u>(20,349)</u>	<u>(24,820)</u>
48			
50	<b>WORKERS' COMPENSATION COMMISSION</b>		
52	<b>Workers' Compensation Commission</b>		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Personal Services	(106,906)	(113,213)
2	All Other	(9,500)	(9,500)
4	<b>TOTAL</b>	<u>(116,406)</u>	<u>(122,713)</u>
6			
8	Provides for the deappropriation of funds from salary savings associated with vacant positions to include one Regional Administrator position, one Workers' Compensation Chief Specialist positions, 2 seasonal Paralegal positions and related administrative expenses.		
10			
12			
14			
16	<b>Office of Employment Rehabilitation</b>		
18	Personal Services	(63,904)	(69,381)
18	All Other	(5,150)	(5,150)
20	<b>TOTAL</b>	<u>(69,054)</u>	<u>(74,531)</u>
22			
24	Provides for the deappropriation of funds from salary savings associated with vacant positions to include one Planning and Research Associate I position and one Accountant I position and related administrative expenses.		
26			
28			
30			
32	<b>WORKERS' COMPENSATION COMMISSION</b>		
34	<b>TOTAL</b>	<u>(185,460)</u>	<u>(197,244)</u>
36			
38	<b>MAINE WORLD TRADE ASSOCIATION</b>		
38	<b>Maine World Trade Association</b>		
40	All Other	(15,882)	(5,237)
42			
44	Provides for the deappropriation of funds from a reduction in trade show participation and training programs.		
46			
48	<b>MAINE WORLD TRADE ASSOCIATION</b>		
48	<b>TOTAL</b>	<u>(15,882)</u>	<u>(5,237)</u>
50			

SECTION B-1

TOTAL APPROPRIATIONS (148,860,369) (211,749,901)

Sec. B-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

1991-92 1992-93

MAINE COMMITTEE ON AGING

Maine Committee on Aging

Positions - Other Count (0.5) (0.5)  
 Personal Services 26,400 29,040

Provides for the allocation of funds for 1/2 of an Advocate position transferred from the General Fund.

MAINE COMMITTEE ON AGING

TOTAL 26,400 29,040

ATTORNEY GENERAL,  
 DEPARTMENT OF THE

Administration - Attorney General

Positions - Other Count (2.0) (2.0)  
 Personal Services 55,608 56,170

Provides for the allocation of federal matching funds for 2 Paralegal positions for child support enforcement activities.

DEPARTMENT OF THE ATTORNEY  
 GENERAL

TOTAL 55,608 56,170

ECONOMIC AND COMMUNITY  
 DEVELOPMENT, DEPARTMENT OF

Comprehensive Land Use Planning

Positions - Other Count (1.0) (1.0)  
 Personal Services 42,397 44,864  
 All Other 623 660

Provides funds for the transfer of one Community Recreation Specialist position and related expenses from the General Fund.

DEPARTMENT OF ECONOMIC AND  
 COMMUNITY DEVELOPMENT

TOTAL 43,020 45,524

ENVIRONMENTAL PROTECTION,  
 DEPARTMENT OF

Administration - Environmental Protection

Positions - Other Count (-2.0) (-2.0)  
 Personal Services (68,394) (73,461)  
 All Other 103,050 103,050

TOTAL 34,656 29,589

Provides funds for the elimination of one Librarian I position and one Public Relations Representative position and rent and utility costs.

Air Quality Control

Positions - Other Count (2.0) (2.0)  
 Personal Services 95,228 100,545  
 All Other 2,905 3,067

TOTAL 98,133 103,612

Provides funds for the transfer of one Chemist III position and one Environmental Specialist IV position and related costs from the General Fund.

Land Quality Control

Positions - Other Count (2.0) (2.0)  
 Personal Services 99,744 103,580  
 All Other 46,212 46,900

TOTAL 145,956 150,480

Provides funds for the transfer of 2 Environmental Specialist IV positions and related expenses from the General Fund.

**Municipal Sewerage Construction**

2			
4	Positions - Other Count		(1.0)
	Personal Services		54,399
	All Other		1,660
6	<b>TOTAL</b>		<u>56,059</u>

8 Provides funds for the transfer of  
10 one Civil Engineer II position  
12 from the General Fund and related  
expenses.

**14 Water Quality Control**

16	Personal Services	11,252	6,844
18	All Other	344	209
	<b>TOTAL</b>	<u>11,596</u>	<u>7,053</u>

20 Provides funds for the transfer of  
22 3 Environmental Specialist III  
24 positions and one Clerk Typist III  
position from the General Fund and  
the transfer of one Environmental  
26 Specialist II position to the  
Maine Environmental Protection  
28 Fund, to be funded by the deletion  
of position 1541, and for the  
deletion of one Environmental  
30 Specialist III position and one  
32 Environmental Specialist II  
position and related costs.

**34 DEPARTMENT OF ENVIRONMENTAL  
36 PROTECTION**

36	<b>TOTAL</b>	<u>290,341</u>	<u>346,793</u>
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**40 EXECUTIVE DEPARTMENT**

**42 Energy and Weatherization**

44	Positions - Other Count	(-15.0)	(-15.0)
46	Personal Services	(559,283)	(606,884)
	All Other	(2,186,239)	(2,138,638)

48 Provides for the deallocation of  
50 funds from the elimination of the  
following positions: one Account  
Clerk II position, one Management  
52 Analyst II position, one DCS

2 Program Specialist position, one  
Systems Analyst position, one  
4 Staff Development Specialist  
position and 4 Energy Technician  
6 positions and the transfer  
of one Accountant II position,  
one Account Clerk II position, one  
8 Field Examiner III position, one  
Clerk Typist III position and one  
10 DCS Fiscal Operations Manager  
position to block grant funds  
12 and the transfer of one Clerk  
Typist III position to State  
14 Head Start funds and the  
elimination of grant expenditures.

18	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	<u>(2,745,522)</u>	<u>(2,745,522)</u>

**22 HUMAN SERVICES, DEPARTMENT OF**

**24 Administration - Human Services**

24	Positions - Other Count	(-13.0)	(-13.0)
26	Personal Services	(385,327)	(390,385)
	All Other	(21,831)	(43,535)
28	<b>TOTAL</b>	<u>(407,158)</u>	<u>(433,920)</u>

30 Provides for the deallocation of  
32 funds from the administration  
support services to include the  
elimination of one System Group  
34 Manager position, one  
Administrative Assistant position,  
36 one Computer Programmer position,  
one Programmer Analyst position,  
38 one Systems Analyst position, one  
System Team Leader position, one  
40 Data Entry Supervisor position  
and 7 Data Entry Specialist  
42 positions to meet General Fund  
match.

**46 Administration - Income Maintenance**

48	Positions - Legislative Count	(-6.0)	(-6.0)
50	Personal Services	(290,208)	(316,354)
	All Other	(25,444)	(141,904)
52	<b>TOTAL</b>	<u>(315,652)</u>	<u>(458,258)</u>

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2 Provides for the deallocation of  
4 funds for the administration of  
6 public assistance programs from  
8 the elimination of 2 Clerk Typist  
10 II positions, one Social Services  
12 Program Specialist II position  
14 and 3 Income Maintenance Specialist  
16 positions.

12 Administration - Regional - Human  
14 Services

14	Positions - Other Count	(-4.5)	(-4.5)
16	Personal Services	136,743	121,291
18	All Other	249,242	226,732
20	<b>TOTAL</b>	<b>385,985</b>	<b>348,023</b>

20 Provides for the allocation of  
22 federal matching funds  
24 and the elimination of one Human  
26 Services Aide II position, one  
28 1/2-time Financial Resources  
Specialist position, 2 Clerk  
Typist II positions and one  
Switchboard Operator position.

30 Aid to Families with Dependent  
32 Children - Foster Care

34	All Other	47,377	51,474
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34 Provides for the adjustment of the  
36 federal funds to meet the General  
38 Fund match.

38 Bureau of Elder and Adult Services

40	All Other	(38,352)	(37,550)
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42 Provides for the deallocation of  
44 funds to meet the General Fund  
46 match through less frequent  
48 monitoring visits, fewer meetings  
50 of regional staff and reductions  
52 in the reprinting and recording of  
publications.

50 Bureau of Elder and Adult Services

52

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	47,942	50,403
6	All Other	9,412	7,469
8	<b>TOTAL</b>	<b>57,354</b>	<b>57,872</b>

8 Provides for the allocation of  
10 funds for one Social Services  
12 Program Specialist II position  
14 from the Maine Committee on Aging  
16 to retain the ombudsman program.

12 Family Services Program

14	Positions - Legislative Count	(-1.5)	(-1.5)
16	Personal Services	14,084	82,066
18	All Other	(27,620)	20,533
20	<b>TOTAL</b>	<b>(13,536)</b>	<b>102,599</b>

20 Provides for the deallocation  
22 of funds for case management  
24 services to parenting teens on  
26 Aid to Families with Dependent  
28 Children and from the elimination  
of one 1/2-time Clerk Typist II  
position and one Human  
Services Caseworker position.

30 Income Maintenance - Regional

32	Positions - Other Count	(-16.5)	(-16.5)
34	Personal Services	(214,610)	(151,535)
36	All Other	22,963	42,963
38	<b>TOTAL</b>	<b>(191,647)</b>	<b>(108,572)</b>

38 Provides for the deallocation of  
40 federal funds to meet the General  
42 Fund match and the elimination of  
44 9 Human Services Aide III  
46 positions, one Income Maintenance  
48 Specialist position, one Income  
50 Maintenance Supervisor position,  
52 5 Clerk Typist II positions and  
one 1/2-time Human Services Aide III  
position.

48 Intermediate Care - Payments to  
50 Providers

52	All Other	28,529,768	34,742,556
----	-----------	------------	------------

2	Provides for the adjustment of federal funds to meet the General Fund match.		
4			
6	<b>Legal Services - Human Services</b>		
8	Positions - Other Count	(-2.0)	(-2.0)
10	Personal Services	(44,672)	(48,710)
	All Other	(7,021)	(13,140)
12	<b>TOTAL</b>	<b>(51,693)</b>	<b>(61,850)</b>
14	Provides for the deallocation of funds to match deappropriation of funds from the General Fund and the elimination of 2 Assistant Attorney General positions.		
16			
18			
20	<b>Medical Care - Payments to Providers</b>		
22	All Other	2,252,213	5,452,445
24	Provides for the allocation of funds for comprehensive health services covering 63 categories of service, ranging from hospital care to a broad array of primary, rehabilitative and related services for low-income persons to meet the General Fund match.		
26			
28			
30			
32			
34	<b>Medical Care Administration</b>		
36	Positions - Other Count	(-7.0)	(-7.0)
	Personal Services	(572,229)	(561,489)
38	Provides for the deallocation from administrative costs for claims processing, policy development, surveillance, classification of Medicaid, licensing of boarding and foster homes, licensing and certification for Title XVIII and Title XIX providers, state-funded health programs, HCFA demonstration, to include the elimination of one Clerk III position, one Management Analyst I position, one EMS Assistant Director position, 2 Provider Relations Specialist		
40			
42			
44			
46			
48			
50			

2	positions and 2 Medical Social Work Consultant positions to meet the General Fund match.		
4			
6	<b>Rehabilitation - Vocational Bureau of Rehabilitation</b>		
8	All Other	232,540	1,210,598
10	Provides for the adjustment of federal funds to meet the General Fund match.		
12			
14	<b>Welfare Employment, Education and Training</b>		
16	All Other	21,459	17,284
18	Provides for the allocation of federal matching funds for advocate services in the Bangor ASPIRE office.		
20			
22			
24	<b>DEPARTMENT OF HUMAN SERVICES</b>		
26	<b>TOTAL</b>	<b>29,936,429</b>	<b>40,321,212</b>
28	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
30	<b>Fisheries and Hatcheries Operations</b>		
32	Personal Services	25,000	25,000
34	All Other	275,000	275,000
36	<b>TOTAL</b>	<b>300,000</b>	<b>300,000</b>
38	Provides funds to reflect adjustments in the General Fund.		
40			
42	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
44	Personal Services	60,000	60,000
46	Provides funds to reflect adjustments in the General Fund.		
48			
50	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Personal Services	276,424	276,424
4	Provides funds to reflect adjustments in the General Fund.		
6	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
8	<b>TOTAL</b>	<u>636,424</u>	<u>636,424</u>
10	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
12	<b>Bureau of Marine Sciences</b>		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	55,075	57,003
18	All Other	1,266	1,311
20	Provides funds for the transfer from the General Fund of one Educational Specialist III position and related expenses.		
24	<b>DEPARTMENT OF MARINE RESOURCES</b>		
26	<b>TOTAL</b>	<u>56,341</u>	<u>58,314</u>
28	<b>SECTION B-2</b>		
30	<b>TOTAL ALLOCATIONS</b>	<u>28,299,041</u>	<u>38,747,955</u>
32	Sec. B-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
34		1991-92	1992-93
36	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
38	<b>Board of Pesticides Control</b>		
40	Personal Services	58,424	59,424
42	All Other	57,776	60,667
44	Provides funds for administrative support expenses transferred from the General Fund.		
46	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
50	<b>TOTAL</b>	<u>116,200</u>	<u>120,091</u>
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
4	<b>Comprehensive Land Use Planning</b>		
6	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	43,130	47,453
10	All Other	30,000	30,000
12	Provides funds for one part-time Planning and Research Associate II position and one part-time Planner II position and for related All Other expenses.		
14	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
16	<b>TOTAL</b>	<u>73,130</u>	<u>77,453</u>
18	<b>EDUCATION, DEPARTMENT OF</b>		
20	<b>Special Education - State Agency Client</b>		
22	All Other	500,000	500,000
24	Provides for the allocation of funds recovered under the Medicaid program to provide necessary funds to child development services.		
26	<b>DEPARTMENT OF EDUCATION</b>		
28	<b>TOTAL</b>	<u>500,000</u>	<u>500,000</u>
30	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
32	<b>Administration - Environmental Protection</b>		
34	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	80,750	85,148
38	All Other	293,349	334,583
40	<b>TOTAL</b>	<u>374,099</u>	<u>419,731</u>
42	Provides funds for the transfer of one Director, Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative		
44			
46			
48			
50			
52			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	Services position and one Personnel Manager position, utility and rent cost from the General Fund and the elimination of 2 Management Analyst II positions, one Management Analyst I position and one Clerk II position.		
10	<b>Dam Registration</b>		
12	Personal Services	19,452	18,776
14	All Other	29,500	30,250
16	<b>TOTAL</b>	<u>48,952</u>	<u>49,026</u>
18	Provides for the allocation of funds to support the transfer of one Environmental Specialist III position from the General Fund and related expenses and the transfer of one Clerk Typist III position to the General Fund.		
24	<b>Board of Environmental Protection Fund</b>		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	(23,934)	(28,052)
32	All Other	50,274	55,423
34	<b>TOTAL</b>	<u>26,340</u>	<u>27,371</u>
36	Provides funds for the transfer of one Clerk Typist III position and operating costs of the board from the General Fund. The Executive Director of the Board of Environmental Protection must be carried as an unfunded position.		
42	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
44	<b>TOTAL</b>	<u>449,391</u>	<u>496,128</u>
46	<b>MAINE HEALTH CARE FINANCE COMMISSION</b>		
50	Maine Health Care Finance Commission		

2	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	31,165	35,128
6	Provides for the allocation of funds to transfer one Clerk Stenographer III position from the General Fund account of the Maine Health Care Finance Commission.		
10	<b>MAINE HEALTH CARE FINANCE COMMISSION</b>		
12	<b>TOTAL</b>	<u>31,165</u>	<u>35,128</u>
14	<b>LABOR, DEPARTMENT OF</b>		
16	<b>Safety Education and Training Programs</b>		
20	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	63,962	75,861
24	All Other	10,888	11,811
26	Provides funds for the following positions transferred from the General Fund and related operational expenditures: one Occupational Safety Engineer position and one Statistician I position.		
32	<b>DEPARTMENT OF LABOR</b>		
34	<b>TOTAL</b>	<u>74,850</u>	<u>87,672</u>
36	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
38	<b>Bureau of Marine Sciences</b>		
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	62,824	64,885
44	All Other	1,445	1,495
46	Provides funds for the transfer from the General Fund of one Word Processing Operator position and one Marine Resources Specialist I position and related expenses.		
50			

DEPARTMENT OF MARINE  
RESOURCES  
TOTAL

64,269      66,380

PROFESSIONAL AND FINANCIAL  
REGULATION, DEPARTMENT OF

Administrative Services - Professional  
and Financial Regulation

Positions - Other Count      (2.0)      (2.0)  
Personal Services      115,537      120,205  
All Other      13,000      13,400

Provides funds for the transfer from the General Fund of one Senior Administrative Secretary position and one Commissioner position and related administrative expenses.

DEPARTMENT OF PROFESSIONAL  
AND FINANCIAL REGULATION  
TOTAL

128,537      133,605

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative  
Division

Positions - Other Count      (21.0)      (21.0)  
Personal Services      1,073,530      1,139,518

Provides for the allocation of funds for 21 positions transferred from the General Fund.

PUBLIC UTILITIES COMMISSION  
TOTAL

1,073,530      1,139,518

SECTION B-3  
TOTAL ALLOCATIONS

2,511,072      2,655,975

Sec. B-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

1991-92      1992-93

ECONOMIC AND COMMUNITY  
DEVELOPMENT, DEPARTMENT OF

Community Development Block Grant  
Program

Positions - Legislative Count      (-1.0)      (-1.0)  
Personal Services      (38,384)      (40,571)  
All Other      (779)      (851)

Provides for the deallocation of funds from the transfer of one Field Examiner II position to the General Fund because of restructured responsibilities as a result of reductions in programs.

DEPARTMENT OF ECONOMIC AND  
COMMUNITY DEVELOPMENT  
TOTAL

(39,163)      (41,422)

EXECUTIVE DEPARTMENT

Administration - Community Services

Positions - Legislative Count      (1.0)      (1.0)  
Personal Services      45,241      50,122  
All Other      (45,241)      (50,122)

TOTAL      -0-      -0-

Provides funds for Personal Services expenditures for one Field Examiner III position and one Legal Services Consultant position transferred from a federal account and eliminates one Contract Procurement Officer position.

Low-income Home Energy Assistance

Positions - Legislative Count      (-1.0)      (-1.0)  
Personal Services      3,282      1,686  
All Other      7,134      (1,686)  
Capital Expenditures      (10,416)

TOTAL      -0-      -0-

Provides funds for the following positions transferred from the General Fund: one Business Manager II position, one Evaluation Team Facilitator position and one Field Examiner II position; one Fiscal



2 Operations Manager position  
 and one Account Clerk II position  
 4 transferred from the federal fund;  
 the elimination of one Mini Computer  
 6 Operator position, one Community  
 Services Program position, one  
 8 Citizens Assistance Specialist  
 position and 3 Field  
 Representative positions; one Clerk  
 10 Typist II position; the transfer  
 in of one Clerk Typist III position  
 12 from the federal Energy and  
 Weatherization Program; and the  
 14 elimination of a planned vehicle  
 purchase.

16 **EXECUTIVE DEPARTMENT**  
 18 **TOTAL**           -0-                     -0-          

20 **MAINE HUMAN DEVELOPMENT**  
 22 **COMMISSION**

24 **Human Development Commission**

26 Personal Services (66,000) (70,500)  
 All Other (1,137) (1,215)

28 Provides for the deallocation of  
 30 funds to eliminate the Maine Human  
 Development Commission.

32 **MAINE HUMAN DEVELOPMENT**  
 34 **COMMISSION**  
 36 **TOTAL**           (67,137)                     (71,715)          

38 **HUMAN SERVICES, DEPARTMENT OF**

40 **Administration - Human Services**

42 Personal Services (412,759) (417,817)  
 All Other (21,831) (43,535)

44 **TOTAL**           (434,590)                     (461,352)          

46 Provides for the deallocation of  
 48 Block Grant funds due to General  
 Fund reductions.

50 **Administration - Regional - Human**  
 52 **Services**

2 Personal Services (154,736) (170,954)  
 All Other (213,328) (285,488)

4 **TOTAL**           (368,064)                     (456,442)          

6 Provides for the deallocation of  
 8 Block Grant funds due to General  
 Fund reductions.

10 **Legal Services - Human Services**

12 Personal Services (44,672) (48,710)  
 All Other (7,021) (13,140)

14 **TOTAL**           (51,693)                     (61,850)          

18 Provides for the deallocation of  
 20 Block Grant funds due to General  
 Fund reductions.

22 **Purchased Social Services**

24 All Other 854,347 979,644

26 Provides funds for General Fund  
 match.

28 **Purchased Social Services**

30 All Other 67,137 71,715

32 Provides for the allocation of  
 34 Block Grant funds for domestic  
 violence programs.

36 **DEPARTMENT OF HUMAN SERVICES**  
 38 **TOTAL**           67,137                     71,715          

40 **SECTION B-4**  
 42 **TOTAL ALLOCATIONS**           (39,163)                     (41,422)          

44 **Sec. B-5. Allocation.** In order to provide for the necessary  
 46 expenses of operation and administration of the Bureau of  
 Alcoholic Beverages and the State Liquor Commission, the  
 48 following amounts are allocated from the revenues derived from  
 operations of the State Alcoholic Beverages Fund for the fiscal  
 50 years ending June 30, 1992 and June 30, 1993 to carry out the  
 purposes of this Act.

1991-92                      1992-93

**FINANCE, DEPARTMENT OF**

**Alcoholic Beverages - General  
Operation**

Positions - Legislative Count	(-5.0)	(-15.0)
Personal Services	(300,000)	(321,000)
All Other	(200,000)	(679,000)

Provides for the deallocation of funds from the closing of up to 5 State Liquor Stores in municipalities with more than one State Liquor Store and the elimination of the following positions: five retail store manager positions, 5 Assistant Store Manager positions and 5 Retail Store Clerk positions. Notwithstanding the Maine Revised Statutes, Title 28-A, section 453, subsections 1 and 2, the State Liquor Commission may authorize the 5 store closings to be replaced by agency stores should there be evidence to indicate a loss of revenue to the General Fund as a result of these closings. The commissioner, director and State Liquor Commission are authorized to present a plan to the Second Regular Session of the 115th Legislature for the closing of 10 or more additional State Liquor Stores in 1992-93. The commissioner and director shall also present recommendations to the Special Commission on Governmental Restructuring and the Joint Standing Committee on Legal Affairs on or before January 15, 1992 with specific plans for achieving these deallocations. This deallocation increases undedicated revenue by \$500,000 in fiscal year 1991-92 and by \$1,000,000 in fiscal year 1992-93.

**DEPARTMENT OF FINANCE  
TOTAL**

(500,000)	(1,000,000)
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**SECTION B-5  
TOTAL ALLOCATIONS**

(500,000)	(1,000,000)
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**Sec. B-6. Allocation.** In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal years ending June 30, 1992 and June 30, 1992 to carry out the purposes of this Act.

1991-92                      1992-93

**FINANCE, DEPARTMENT OF**

**Lottery Operations**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(40,000)	(45,000)
All Other	(460,000)	(955,000)

Provides for the deallocation of funds from the elimination of one Field Representative position. The commissioner, director and State Lottery Commission are directed to review the operations of Lotto\*America and present a status report with recommendations for the continuation or termination of this game along with recommendations for other new games, such as Cash Lottery, and to present those recommendations along with other plans for achieving greater efficiencies in operations and maximizing profits to the General Fund to the Special Commission on Governmental Restructuring and the Joint Standing Committee on Legal Affairs on or before January 15, 1992. This deallocation increases undedicated revenue by \$500,000

in fiscal year 1991-92 and by  
 \$1,000,000 in fiscal year  
 1992-93.

DEPARTMENT OF FINANCE

TOTAL	(500,000)	(1,000,000)
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SECTION B-6

TOTAL ALLOCATIONS	(500,000)	(1,000,000)
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Sec. B-7. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

	1991-92	1992-93
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Public Services - Agriculture

Personal Services	24,837	26,307
All Other	5,460	5,460

Provides funds to supplement the expenses of Weights and Measures Inspectors who spend approximately 13% of their time inspecting gas pumps.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

TOTAL	30,297	31,767
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SECTION B-7

TOTAL ALLOCATIONS	30,297	31,767
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Sec. B-8. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 38, section 355, \$5,269 of the Lake Environmental Protection Fund in the Department of Environmental Protection lapses on June 30, 1992.

PART C

Sec. C-1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for fiscal year 1991-92 is \$3,289 and the basic secondary per pupil rate for fiscal year 1991-92 is \$4,677. The foundation per pupil operating rate for fiscal year 1991-92 is \$3,680.

Sec. C-2. Basic education allocation. The basic allocation of state and local funds for fiscal year 1991-92 for the purposes listed in this section is as follows.

1991-92

Operating Costs

Elementary and Secondary Operating Costs (adjusted)	\$782,247,341
Less Public Law 81-874 (Federal Impact Funds)	(1,600,000)
Operating Costs Net	\$780,647,341

Program Costs

Early Childhood	\$641,430
Special Education (Local)	91,090,379
Special Education (Tuition and Board)	15,027,274
Vocational Education	22,301,556
Transportation Operating	57,663,377
Bus Purchases	4,864,000
Program Cost Total	\$191,588,016

Debt Service Costs

Principal and Interest	\$60,500,000
Approved Leases	5,653,852
Insured Value Factor	1,572,258
Debt Service Cost Total	\$67,726,110

2		
4	Combined Allocations	\$1,039,961,467
6	Save Harmless	2,100,000
8	Minimum State Allocation	940,000
10	<b>TOTAL ALLOCATION</b>	<b>\$1,043,001,467</b>

12 **Sec. C-3. Subsidy indexes.** This section of this Part establishes mill rates as follows: operating cost millage - 5.97 mills; program millage limit - 1.21 mills; and debt service millage limit - 0.48 mills.

16 **Sec. C-4. Appropriation.** The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992 is calculated as follows.

22		1991-92
24	<b>TOTAL ALLOCATION (excluding adjustments)</b>	
26	State Allocation	\$592,007,633
28	Adjustment to Maintain State Share of Operating Cost Allocation	350,000
30		
32	<b>Total Adjusted State Allocation</b>	<b>\$592,357,633</b>

34 **ADJUSTMENTS**

36	Cost of Small Administrative Units Adjustment	\$0
38	Cost of Geographic Isolation Adjustment	250,000
40	Cost of Quality Incentive Adjustment	0
42	Audit Adjustments	0
44	Cost of Reimbursement for Private School Services	201,000
46	Special Education Hardship Grants	300,000
48	Special Education Tuition and Board for State Wards and Other Pupils Placed by the State	2,713,932

2	State Agency Client Placement	4,450,823
4	Out-of-district Placements	1,900,000
6	Long-term Drug Treatment Centers	131,867
8	Total Adjustments	9,947,622
10	<b>Total Recommended Funding Level</b>	<b>\$602,305,255</b>

12 **OTHER ADJUSTMENTS**

14	Adjustments to Subsidy Due to Revenue Limitations	(\$70,798,487)
16	Estimated Construction Aid Audit Recoveries	(1,100,000)

20	<b>TOTAL APPROPRIATIONS FOR FISCAL YEAR 1991-92</b>	<b>\$530,406,768</b>
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24 **Sec. C-5. Limit of State's obligation.** If the State's continued obligation for any individual program contained within sections 2 and 4 of this Part exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 2 and 4 of this Part may not lapse, but must be carried forward to be used for the same purpose.

32 **Sec. C-6. Appropriation.** Nothing in sections 1 to 5 of this Part may be construed to require the State to provide payments that exceed the appropriation of funds for the General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992.

38 **PART D**

40 **Sec. D-1. 5 MRSA §13111, sub-§9 is enacted to read:**

42 9. Maine Natural Heritage Program. The director shall administer the Maine Natural Heritage Program established under Title 30-A, section 4342, subsection 4.

44 **Sec. D-2. 30-A MRSA §4342, sub-§4 is enacted to read:**

46 4. Maine Natural Heritage Program. The Maine Natural Heritage Program is established to perform the following functions.

A. The Maine Natural Heritage Program shall conduct an ongoing inventory of the State's critical natural resources, including, but not limited to, rare plants, animals, natural communities and ecosystems, including their location and biological and ecological status.

B. The Maine Natural Heritage Program shall maintain a biological and conservation data base, which must contain inventory data and other relevant biological and ecological information about critical natural resources and about ecologically significant sites harboring these resources. Information contained within the biological and conservation data base may be made available upon request for conservation and land use planning, environmental review, scientific research, education or other appropriate, noncommercial use. For the purposes of this subsection, an appropriate use is one that will not jeopardize sensitive populations or habitats.

C. The Maine Natural Heritage Program shall coordinate inventory and data management activities with the Department of Inland Fisheries and Wildlife, the Department of Environmental Protection, the Department of Conservation and the State Planning Office to prevent duplication, increase efficiency and increase the flow of data and communication among those agencies and to support the mandates and programs of the cooperating agencies. The Maine Natural Heritage Program shall establish and maintain installations of the biological and conservation data base within the Department of Inland Fisheries and Wildlife, the Department of Environmental Protection and the State Planning Office pursuant to memoranda of agreement.

D. Any person, organization or agency of the State may apply to the Maine Natural Heritage Program, Office of Comprehensive Land Use Planning, for a grant to undertake inventory and research about rare, endangered or threatened plants, animals and natural communities or ecosystems. The Office of Comprehensive Land Use Planning may award grants out of the Maine Natural Heritage Fund.

E. The Maine Natural Heritage Program may levy appropriate charges to those using for commercial gain the services provided by the Maine Natural Heritage Program to recover the costs of providing the service and a reasonable portion of the costs associated with building and maintaining the biological and conservation data base. Charges must be fixed in a schedule prepared and revised as necessary by the Office of Comprehensive Land Use Planning and must be supported and explained by accompanying information.

F. The Maine Natural Heritage Program may enter into cooperative agreements with federal or state agencies, political subdivisions of this State or private persons or organizations to receive or disburse funds to carry out the purposes of this subsection.

PART E

Sec. E-1. 2 MRSA §6, sub-§4, as repealed and replaced by PL 1989, c. 700, Pt. A, §9; c. 875, Pt. E, §1; and c. 890, Pt. A, §1 and affected by §40, is repealed and the following enacted in its place:

4. Range 88. The salaries of the following state officials and employees are within salary range 88:

- State Purchasing Agent;
- Director of the Bureau of Parks and Recreation;
- State Director of Alcoholic Beverages;
- Director of Public Lands;
- Director of Employee Relations;
- Director, Bureau of Air Quality Control;
- Director, Bureau of Land Quality Control;
- Director, Bureau of Water Quality Control;
- Director, Bureau of Oil and Hazardous Materials Control;
- Director, Bureau of Administration;
- Director, Office of Planning;
- Director, Office of Waste Reduction and Recycling;
- Director, Office of Siting and Disposal Operations; and
- Executive Director, Board of Environmental Protection.

Sec. E-2. 4 MRSA §651, as amended by PL 1987, c. 152, is repealed.

Sec. E-3. 4 MRSA §651-A is enacted to read:

§651-A. Production of reviewable record

The Supreme Judicial Court shall prescribe rules that ensure the production of a reviewable record of proceedings before all state courts within the Judicial Department.

Sec. E-4. 4 MRSA §652, as repealed and replaced by PL 1977, c. 208, §2, is repealed.

Sec. E-5. 4 MRSA §812, as enacted by PL 1991, c. 9, Pt. E, §2, is repealed.

Sec. E-6. 5 MRSA §1507, sub-§5, as enacted by PL 1975, c. 771, §67, is amended to read:

5. Promotion of Maine. The Governor, upon consultation with the State Budget Officer, may allocate funds from such account in amounts not to exceed in total the sum of \$50,000 in any fiscal year for the promotion of Maine outside of the State, after ample evidence is presented that such funds will support such unusual and unforeseen needs as may arise in the promotion of specific projects which that bear a direct positive effect on the economy of Maine and only when there is a written request to the Governor for such funds by a private group or by a state officer whose duties are related to such specific projects; and \$250,000 in any fiscal year for scientific, experimental and research projects designed to develop new industries, to enhance industrial productivity or to develop, test or transfer new technologies for which federal funding requiring a state match is available.

Sec. E-7. 5 MRSA §3305, sub-§1, ¶J, as enacted by PL 1989, c. 501, Pt. DD, §12, is repealed.

Sec. E-8. 12 MRSA §685-B, sub-§2, ¶B, as amended by PL 1991, c. 9, Pt. E, §9, is further amended to read:

B. The fee prescribed by the commission rules, that fee to be a minimum of \$40, ~~except that the fee for accessory structures or minor shoreline alterations is \$25,~~ but no greater than 2/10 of 1% of the total development costs, except that the minimum fee for accessory structures or minor shoreline alterations is \$25 and the fee for subdivision applications is \$100 per lot. Zoning petitions submitted by other than a state or federal agency range from \$50 to \$500 depending on size and complexity. The fees apply to all amendments except for minor changes to building permits;

Sec. E-9. 12 MRSA §7857, sub-§15, as amended by PL 1989, c. 502, Pt. B, §11, is further amended to read:

15. Operating an ATV without a muffler. A person is guilty, except as provided in subsection 24, paragraph B, of

operating an ATV without a muffler, if he that person operates any ATV that is not equipped at all times with an effective and suitable muffling device on its engine to effectively deaden or muffle the noise of the exhaust.

A. Each ATV shall must meet noise emission standards of the United States Environmental Protection Agency and in no case exceed 82 decibels of sound pressure level at 50 feet on the 'A' scale as measured by the SAE standards J-192.

B. Each ATV shall must be equipped with a working spark ~~arrestor~~ arrester.

C. No person may modify the exhaust system of any ATV in any manner which that will increase the noise emitted above the emission standard provided in paragraph A.

In addition to any penalties imposed under this subsection, the court may, subject to section 9321 and Title 17-A, chapter 54, order restitution for fire suppression costs incurred by state or municipal government entities in suppressing a fire caused by an ATV operating without a working spark arrester.

Sec. E-10. 12 MRSA §9321, sub-§6, as repealed and replaced by PL 1989, c. 174, §5, is amended to read:

6. Penalty. Notwithstanding section 9701, any person who engages in out-of-door burning in violation of ~~subchapter IV, article 11~~ this article, or who fails to comply with any stated permit condition or restriction, commits a Class E crime. In addition, if the State proves that while in violation, that person's out-of-door fire resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may order restitution ~~up to \$2,000,~~ pursuant to Title 17-A, chapter 54, to be paid to the government entities incurring the suppression costs. For each violation of this article:

A. The monetary award for restitution to a municipality may not exceed \$2,000; and

B. The total combined monetary award for restitution to municipalities and State Government may not exceed \$10,000.

When bringing an action under this article, the State shall, to the fullest extent permitted by law, seek restitution of fire suppression costs incurred by state governmental entities relating to the violation.

Sec. E-11. 12 MRSA §9601, sub-§1, as enacted by PL 1989, c. 174, §7, is amended to read:

1. **Illegal operation.** A person is guilty of illegal operation of power-driven equipment if that person knowingly:

A. Operates power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester;

B. Requires the operation of power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester; or

C. Permits the operation of power-driven equipment owned by that person in, through or within 1,000 feet of forest lands without an approved spark arrester.

For the purposes of this section, "power-driven equipment" means vehicles, tools or other equipment with an internal combustion engine, but does not include boat motors.

Notwithstanding section 9701, any person who violates this subsection commits a Class E crime. In addition, if the State proves that while in violation of this section, fires resulting from that person's power-driven equipment resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may order restitution up to \$2,000, pursuant to Title 17-A, chapter 54, order restitution to be paid to the government entities incurring the suppression costs in an amount not to exceed the limitations established in section 9321.

**Sec. E-12. 12 MRSA §9703**, as amended by PL 1987, c. 464, §2, is further amended to read:

**§9703. Partial payment of costs of suppressing forest fires**

Any person who intentionally or negligently causes a fire which that burns forest, brush, grass or other lands or intentionally fails to take reasonable action to control a fire on his that person's own land shall be is liable civilly up to a maximum of \$2,000 of the suppression costs to the State or municipality which aids in suppressing the same for restitution of costs incurred by state or municipal government entities in the suppression of that fire, up to the maximum amount of restitution permitted under section 9321. Compliance with an approved plan pursuant to section 9405 does not relieve a railroad company of liability under this section.

**Sec. E-13. 14 MRSA §1215**, as amended by PL 1981, c. 490, §1, is further amended to read:

**§1215. Mileage and compensation of jurors**

A juror shall be is entitled to paid mileage at the rate of 15¢ per mile for his travel expenses from his the juror's residence to the place of holding court and return and shall be compensated to compensation at the rate of \$20 \$10 for each day of required attendance at sessions of the court.

**Sec. E-14. 20-A MRSA §15603, sub-§2**, as amended by PL 1985, c. 797, §56, is further amended to read:

2. **Actual local operating costs.** "Actual local operating costs" include all costs except the following:

A. Program costs for special education costs in subsection 22, vocational education costs in subsection 30, transportation operating costs in subsection 29, bus purchase costs in subsection 7 and early childhood costs in subsection 10;

B. Debt service costs;

C. Community service costs;

D. Major capital costs; and

E. Expenditures from all federal revenue sources, except for amounts received under United States Public Law 81-874, and

F. One half of salary and benefits costs for superintendents, assistant superintendents and associate superintendents.

**Sec. E-15. 20-A MRSA §15603, sub-§29**, as amended by PL 1991, c. 268, §3, is further amended to read:

**29. Transportation operating costs.** "Transportation Effective in fiscal year 1992-93, "transportation operating costs," for subsidy purposes, means all costs incurred in the transportation of pupils in kindergarten to grade 12, including lease costs for bus garage and maintenance facilities and lease-purchase costs that the school administrative unit may apply to the purchase of bus garage and maintenance facilities, when the leases and lease-purchase agreements have been approved by the commissioner, but excluding the costs of bus purchases and excluding all costs not associated with transporting students from home to school and back home each day. The amount includable for determining the subsidy for a school administrative unit for lease-purchase of bus garage and maintenance facilities may not exceed the amount for the lease of a comparable facility.

2 Sec. E-16. 20-A MRSA §15605, sub-§3, as repealed and replaced  
4 by PL 1987, c. 848, §6, is repealed and the following enacted in  
6 its place:

8 3. Guidelines for updating of actual local operating and  
10 program costs. Effective in fiscal year 1992-93, the  
12 commissioner's recommendation for updating percentages to bring  
14 base year actual local operating costs and program costs,  
16 exclusive of bus purchase costs, to the equivalent of  
18 one-year-old costs may not exceed the average of the 2 most  
20 recent percentages of annual increase in the Consumer Price Index.

22 Sec. E-17. 22 MRSA §1708, sub-§2, as amended by PL 1989, c.  
24 567, is repealed.

26 Sec. E-18. Effective date. That section of this Part that  
28 repeals the Maine Revised Statutes, Title 22, section 1708,  
30 subsection 2, takes effect June 30, 1992.

32 Sec. E-19. 22 MRSA §1708, sub-§2-A, as enacted by PL 1989, c.  
34 886, §1, is repealed.

36 Sec. E-20. Effective date. That section of this Part that  
38 repeals the Maine Revised Statutes, Title 22, section 1708,  
40 subsection 2-A, takes effect June 30, 1992.

42 Sec. E-21. 22 MRSA §1708, sub-§3 is enacted to read:

44 3. Compensation for nursing homes. A nursing home, as  
46 defined under section 1812-A, or any portion of a hospital or  
48 institution operated as a nursing home, when the State is liable  
50 for payment for care, must be reimbursed at a rate established by  
52 the Department of Human Services pursuant to this subsection.  
The department may not establish a so-called "flat rate." This  
subsection applies to all funds, including federal funds, paid by  
any agency of the State to a nursing home for patient care. The  
department shall establish rules concerning reimbursement that:

A. Take into account the costs of providing care and  
services in conformity with applicable state and federal  
laws, rules, regulations and quality and safety standards;

B. Are reasonable and adequate to meet the costs incurred  
by efficiently and economically operated facilities; and

C. Are consistent with federal requirements relative to  
limits on reimbursement under the federal Social Security  
Act, Title XIX.

54 Sec. E-22. Effective date. That section of this Part that  
56 enacts the Maine Revised Statutes, Title 22, section 1708,  
subsection 3, takes effect July 1, 1992.

2 Sec. E-23. 22 MRSA §3173, 12th ¶, as repealed and replaced by  
4 PL 1979, c. 127, §144, is amended to read:

6 Relating to the determination of eligibility for medical  
8 care to be provided to a beneficiary of state or federal  
10 supplemental income for the blind, disabled and elderly, the  
12 department may enter into an agreement with the Secretary of the  
14 United States Department of Health,--Education--and--Welfare and  
16 Human Services, whereby the secretary shall determine eligibility  
18 on behalf of the department.

20 Sec. E-24. 22 MRSA §3173-C, sub-§5 is enacted to read:

22 5. Limitation. The department may limit the total amount  
24 of copayment per month for Medicaid recipients who receive 6 or  
26 more prescriptions per month.

28 Sec. E-25. 22 MRSA §3273, sub-§6, ¶B, as enacted by PL 1973,  
30 c. 790, §3, is amended to read:

32 B. Effective July 1st of every year, after the year 1974,  
34 the sum of the monthly amount of any state supplemental  
36 income benefit authorized by subsection 1, paragraphs A and  
38 C, plus the amount of the minimum monthly federal  
40 supplemental security income in effect at such time shall  
42 may be increased by a percentage amount equal to the  
44 percentage rise in the United States Consumer Price Index  
46 for April first of that year over the level of the Index for  
48 April first of the previous year plus such additional  
50 percentage amount as is recommended annually by the  
52 department. Such an increase shall may be made only insofar  
as appropriations are available. In determining the  
additional percentage amount, consideration shall must be  
given to the goal of reaching, within a reasonable time, a  
benefit level equal to or consistent with the current budget  
at the lower level of living for a retired couple  
established by the United States Department of Labor, Bureau  
of Labor Statistics, for Portland, Maine.

If, on April 1st of any year, the sum of the monthly amount  
of any state supplemental payment authorized by subsection  
1, paragraphs A and C, plus the amount of the minimum  
monthly federal supplemental security income in effect at  
such time, is equal to or exceeds the amount resulting from  
12 divided into the current annual budget at the lower level  
of living for a retired couple as most recently established  
by the United States Department of Labor, Bureau of Labor  
Statistics, for Portland, Maine, or taking into account  
variances by marital status and living arrangements as  
established by the department, a budget which that is not  
inconsistent with said annual budget divided by 12, such



increase provided on July 1st next following shall, if any, must be limited to the percentage rise in the Index.

This paragraph is repealed effective June 30, 1993.

Sec. E-26. 22 MRSA §3273, sub-§6, ¶B-1 is enacted to read:

B-1. On July 1st of every year, the sum of the monthly amount of any state supplemental income benefit authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at that time must be increased by a percentage amount equal to the percentage rise in the United States Consumer Price Index for April 1st of that year over the level of the Index for April 1st of the previous year plus any additional percentage amount as is recommended annually by the department. Such an increase may be made only insofar as appropriations are available. In determining the additional percentage amount, consideration must be given to the goal of reaching, within a reasonable time, a benefit level equal to or consistent with the current budget at the lower level of living for a retired couple established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine.

If, on April 1st of any year, the sum of the monthly amount of any state supplemental payment authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at that time, is equal to or exceeds the amount resulting from 12 divided into the current annual budget at the lower level of living for a retired couple as most recently established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine, or taking into account variances by marital status and living arrangements as established by the department, a budget that is not inconsistent with that annual budget divided by 12, the increase provided on July 1st next following is limited to the percentage rise in the Consumer Price Index.

This paragraph takes effect July 1, 1993.

Sec. E-27. 22 MRSA §4305, sub-§3, ¶C, as enacted by PL 1983, c. 577, §1, is amended to read:

C. Provide that relief shall be is furnished or denied to all eligible applicants within 24 hours of the date of submission of an application unless the applicant is not a resident of the State and it is necessary to seek further verification as outlined in section 4314, subsection 3.

Sec. E-28. 26 MRSA §2154, as amended by PL 1989, c. 577, §1, is further amended to read:

§2154. Project goals

The Health Occupations Training Project is a training strategy to increase the supply of health care workers. The project consists of 3 2 parts that provide for:

1. Health care workers. An increased supply of certified nurses aides, home health care aides, licensed practical nurses, registered nurses and other support staff, through training and placement in jobs with competitive wages and benefits; and

2. Allied health care workers. An increased supply of allied health care workers through training of participants in the state job training system. For purposes of this chapter, the state job training system includes job training programs such as the Job Training Partnership Act; the Welfare, Employment, Education and Training Program; the Maine Training Initiative; the Additional-Support-for-People-in-Retraining-and-Education Program ASPIRE-JOBS program; and programs administered by participating hospitals; and

3. Registered nurses. An increased supply of registered nurses through the provision of a government student loan payback plan to recruit and retain registered nurses who work for a health-care facility in the State.

Sec. E-29. Retroactive application. That section of this Part that amends the Maine Revised Statutes, Title 26, section 2154 applies retroactively to March 1, 1991.

Sec. E-30. 26 MRSA §2157, as repealed and replaced by PL 1989, c. 577, §2, is repealed.

Sec. E-31. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 26, section 2157 applies retroactively to March 1, 1991.

Sec. E-32. 27 MRSA §84-A, as enacted by PL 1989, c. 700, Pt. B, §20, is amended to read:

§84-A. Museum director; appointment

The Director of the Maine State Museum Commission must be qualified by training or by experience in museum work and shall be is appointed by the Maine State Museum Commission. The director shall serve for an indefinite term, subject to removal for cause. Compensation shall be fixed by the Governor. The commission shall fix compensation for the director within salary range 88.

Sec. E-33. 27 MRSA §112, sub-§1, as amended by PL 1989, c. 700, Pt. B, §27, is further amended to read:

1. Appointment of State Librarian. Appoint the State Librarian. The State Librarian must be qualified through training or experience in library work. The State Librarian shall serve for an indefinite term, subject to removal for cause. ~~Compensation shall be fixed by the Governor~~ The commission shall fix compensation for the State Librarian within salary range 88;

Sec. E-34. 27 MRSA §403-A, as enacted by PL 1989, c. 700, Pt. B, §34, is amended to read:

§403-A. Director of Maine Arts Commission; appointment

The Director of the Maine Arts Commission must be qualified by training or experience and ~~must be~~ is appointed by the Maine Arts Commission. The director shall serve for an indefinite term subject to removal for cause. ~~The Governor shall fix the compensation for this position~~ commission shall fix compensation for the director within salary range 88.

Sec. E-35. 27 MRSA §505, sub-§1, as amended by PL 1989, c. 700, Pt. B, §39, is further amended to read:

1. Appointment. The Maine Historic Preservation Commission may appoint a director who shall ~~must~~ be qualified by special training or experience in the field of historic preservation and who shall also serve as the State Historic Preservation Officer upon appointment by the Governor and ~~shall be~~ is subject to removal for cause under the Civil Service Law. ~~The commission shall fix compensation for the director within salary range 88.~~

Sec. E-36. 28-A MRSA §453, sub-§1, ¶D is enacted to read:

D. If a state liquor store closes, the commission may grant more than one agency store license in a municipality when the commission considers it appropriate.

Sec. E-37. 30-A MRSA §4722, sub-§1, ¶I, as amended by PL 1989, c. 581, §7, is further amended to read:

T. Approve or disapprove, in accordance with rules adopted under the Maine Administrative Procedure Act, Title 5, chapter 375, a project ~~which~~ that is multi-family or single-family residential property, when authorized or required by Title 10, chapter 110, subchapter IV; and

Sec. E-38. 30-A MRSA §4722, sub-§1, ¶U, as enacted by PL 1989, c. 581, §8, is amended to read:

U. Consult with the Maine Affordable Housing Alliance, established in Title 5, chapter 383, subchapter VII, and the

Interagency Task Force on Homelessness and Housing Opportunities, as defined in chapter 202, section 5002, subsection 9, with respect to the implementation of housing programs to make the best use of resources and make the greatest impact on the affordable housing crisis;

Sec. E-39. 38 MRSA §815-A is enacted to read:

§815-A. Report on transfer of functions

Before March 1, 1993, the Maine Land Use Regulation Commission shall report to the joint standing committee of the Legislature having jurisdiction over natural resource matters on an appropriate mechanism to transfer the functions of this article out of the department. This report must include a mechanism for water level decisions to be made in impoundments that occur in more than one municipality.

Sec. E-40. 38 MRSA §830, sub-§2, as enacted by PL 1983, c. 417, §6, is amended to read:

2. Registration fee. ~~The~~ Until January 1, 1994, the annual fee for registration shall ~~be~~ is as follows, except that a state or federal agency owning, leasing or controlling any dam shall ~~is~~ not be required to pay a fee:

A. Twenty One hundred dollars for any dam between 2 feet and 20 feet in height, inclusive; or

B. Twenty One hundred dollars plus an additional \$1 ~~\$4~~ for each additional one foot in height above 20 feet for any dam greater than 20 feet in height.

~~The registration fee for the 5-year registration period may be paid in full at the time of registration at a 10% discount. This subsection is repealed on January 1, 1994.~~

Sec. E-41. 38 MRSA §830, sub-§2-A is enacted to read:

2-A. Registration fee. The annual fee for registration is as follows, except that a state or federal agency owning, leasing or controlling any dam is not required to pay a fee:

A. Twenty dollars for any dam between 2 feet and 20 feet in height, inclusive; or

B. Twenty dollars plus an additional \$1 for each additional one foot in height above 20 feet for any dam greater than 20 feet in height.

This subsection takes effect January 1, 1994.

2           **Sec. E-42. 38 MRSA §2122, sub-§1**, as enacted by PL 1989, c.  
3 585, Pt. A, §7, is amended to read:

4           1. **Consultation.** In developing the plan, the office shall  
5 consult with ~~the Bureau of Solid Waste Management in~~ the  
6 Department of Environmental Protection, the Office of Siting and  
7 Disposal Operations and the Office of Waste Reduction and  
8 Recycling, and shall submit its draft plan to that department and  
9 these offices for review and written comment before the agency  
10 publishes the plan as a proposed rule. The office shall solicit  
11 public input and shall hold hearings in different regions of the  
12 State. The office shall also seek comment and advice on its  
13 draft plan from the Waste Management Advisory Council established  
14 under section 2104.

15           **Sec. E-43. Department of Human Services; child care.** The  
16 Department of Human Services shall continue the Child Care  
17 Demonstration Project currently provided by the Northern Maine  
18 General Hospital. Funding for this project must be provided  
19 within existing resources.

20           **Sec. E-44. Carrying clause.** Notwithstanding Public Law 1989,  
21 chapter 68, Part A, section 20, any unused balance of funds  
22 transferred from the State Contingent Account that was designated  
23 for job training during fiscal year 1989-90 may not lapse but  
24 must be returned to the State Contingent Account to be used  
25 during fiscal year 1990-91 for new training agreements.

26           **Sec. E-45. Authorization.** The Commissioner of Corrections is  
27 authorized to terminate the current lease agreement for 60 acres  
28 of land located on the River Road in South Windham. This  
29 termination of the lease allows the Department of Corrections to  
30 regain control over the 60-acre lot and use the property for  
31 correctional purposes. The commissioner shall provide proper  
32 written notice to the Maine State Society for the Protection of  
33 Animals of the termination of the lease agreement.

34           **Sec. E-46. Federal Child Abuse and Neglect Challenge Grant;  
35 prevention.** Three percent of state funds for purchased social  
36 services is restricted to funding of child abuse and neglect  
37 prevention activities.

38           **Sec. E-47. State armory facilities study.**

39           1. **Review of armory facilities.** The Department of Defense  
40 and Veterans' Services shall review all state armory facilities  
41 and make recommendations regarding the potential for long-term  
42 use of those facilities by the State. The recommendations must  
43 include the following:

44           A. An itemization of the square footage for each armory by  
45 type of use, such as each square foot used for drill,  
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1           storage or office space;

2           B. An itemization, by armory, of the minimum military  
3 requirements for each type of space in square footage, as  
4 well as a description of each type of space;

5           C. An itemization, by armory, of the available space in  
6 square footage;

7           D. A specific recommendation for each armory facility  
8 regarding the feasibility of a long-term leasing arrangement  
9 with the State;

10           E. An estimate of costs, by facility, for converting the  
11 available space in each armory to office space;

12           F. Estimated yearly savings resulting from changes in  
13 current use; and

14           G. A recommendation for potential use of any facility that  
15 is unable to be used by the State, including municipal or  
16 private use.

17           2. **Access to relevant information.** The Bureau of Public  
18 Improvements shall provide any information relevant to the review  
19 process to the Department of Defense and Veterans' Services.

20           3. **Report.** The Department of Defense and Veterans'  
21 Services shall report to the Joint Standing Committee on Aging,  
22 Retirement and Veterans and the Joint Standing Committee on  
23 Appropriations and Financial Affairs on subsection 1, paragraphs  
24 A, B and C by August 1, 1991 and shall submit the final report to  
25 those committees by December 1, 1991.

26           **Sec. E-48. Report.** The Department of Human Services shall  
27 submit a report to the Joint Standing Committee on Appropriations  
28 and Financial Affairs on or before March 15, 1992 detailing the  
29 department's proposed reimbursement rates for nursing homes,  
30 which become effective July 1, 1992. Notwithstanding any law to  
31 the contrary, this report must be submitted before the  
32 implementation of rules concerning reimbursement for nursing  
33 homes.

34           **Sec. E-49. Reimbursement rates frozen.** Notwithstanding the  
35 Maine Revised Statutes, Title 22, sections 3186 and 3187, for  
36 each of the fiscal years 1991-92 and 1992-93, funds for  
37 principles of reimbursement established for intermediate care  
38 facilities for the mentally retarded are frozen at their fiscal  
39 year 1990-91 level.  
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2 Sec. E-50. Allocation. The following funds are allocated from  
the Stripper Well Fund for the fiscal year ending June 30, 1992  
4 to carry out the purposes of this Part.

6 1991-92

8 FINANCE AUTHORITY OF MAINE

10 Waste Oil Furnace Loan Fund

12 All Other \$31,228

14 Reallocates available balance to continue  
16 capitalization of the Waste Oil Furnace Loan  
Fund remaining from the allocation for the  
18 fiscal year ending June 30, 1991.

20 PART F

22 Sec. F-1. 22 MRSA §3741-A, sub-§3, as enacted by PL 1987, c.  
856, §2, is repealed.

24 Sec. F-2. 22 MRSA §3741-B, last ¶, as enacted by PL 1987, c.  
856, §2, is repealed.

26 Sec. F-3. 22 MRSA §3741-C, sub-§2, ¶A, as enacted by PL 1989,  
28 c. 839, §1, is amended to read:

30 A. One parent is eligible to be excused from mandatory  
32 participation based on the age of the child, in accordance  
with subsection 1; and

34 Sec. F-4. 22 MRSA §3741-E, as enacted by PL 1989, c. 839, §1,  
36 is amended to read:

38 §3741-E. Voluntary participants given priority

40 1. First priority given to targeted recipients who  
volunteer. Recipients of federal Aid to Families with Dependent  
42 Children who are within one of the target populations of the  
federal Job Opportunity and Basic Skills training program, or  
44 JOBS, target-populations or are eligible on the basis of  
unemployed parent status and who volunteer to participate in the  
46 Additional Support for People in Retraining and Education  
program, or ASPIRE-JOBS, must be given first consideration for  
48 services. The federal JOBS target populations are individuals  
who:

50 A. Have received federal Aid to Families with Dependent  
52 Children for any 36 of the preceding 60 months;

2 B. Are custodial parents under 24 years of age who:

4 (1) Have not completed a high school education and are  
not enrolled in high school at the time of application;  
6 or

8 (2) Had little or no work experience in the preceding  
year; or

10 C. Are members of families in which the youngest child  
because of age is within 2 years of being ineligible for  
12 federal Aid to Families with Dependent Children.

14 2. Mandatory participation to meet federal mandates.  
Recipients of federal Aid to Families with Dependent Children who  
do not volunteer ~~and are either in the JOBS target populations or~~  
16 ~~eligible on the basis of unemployed parent status~~ may be required  
to participate in the ~~Additional Support for People in Retraining~~  
18 ~~and Education ASPIRE-JOBS~~ program only in order to meet the  
federal participation requirements necessary to receive enhanced  
20 federal matching funds under the federal Family Support Act of  
1988, Public Law 100-485, or its successor.

22 3. Voluntary participation when federal mandates are  
exceeded. Recipients of federal Aid to Families with Dependent  
24 Children ~~who are not members of the JOBS target populations and~~  
volunteer regardless of their JOBS target status to participate  
26 in the ~~Additional Support for People in Retraining and Education~~  
ASPIRE-JOBS program must be given priority for program services  
30 ~~in any month, on a prorated basis, in which the department has~~  
~~exceeded by 5% the federal participation requirements necessary~~  
32 ~~to receive enhanced federal matching funds in that fiscal year~~  
under the ~~federal Family Support Act of 1988, Public Law 100-485,~~  
34 ~~or its successor.~~

36 4. Order of service. Recipients of federal Aid to Families  
with Dependent Children who volunteer for the ASPIRE-JOBS program  
38 must be served in order of date of participation in ASPIRE-JOBS  
program orientation in accordance with this section; except that  
40 nothing in this section prohibits the department from making use  
of services for volunteers when the ASPIRE-JOBS program matching  
42 expenditure for that service is available from another bureau or  
agency or the service is available at no cost to the ASPIRE-JOBS  
44 program. Any such service must be offered to participants in  
46 order of the date of their participation in ASPIRE-JOBS program  
orientation.

48 Sec. F-5. 22 MRSA §3741-F, as enacted by PL 1989, c. 839, §1  
and affected by §15, is repealed.

50 Sec. F-6. 22 MRSA §3741-H, as amended by PL 1991, c. 9, Pt.  
52 M, §2, is further amended to read:

§3741-H. Child care during participation in employment, education and training

The department shall provide child care in accordance with the federal Family Support Act of 1988, Public Law 100-485, when the child care is necessary to permit a federal Aid to Families with Dependent Children eligible family member to participate in the an ASPIRE-JOBS program component as defined in section 3781 the Title IV-A JOBS State Plan.

~~2. --- Child care rate. --- The department shall provide an ASPIRE-JOBS program participant's actual cost for child care up to the maximum rate authorized by federal law. In determining the maximum rate, the State shall use a method that results in an amount that equals, or most closely approaches, the actual market rate in different regions of the State for various types of child care services received by families in the State participating in the ASPIRE-JOBS program.~~

The department shall provide an ASPIRE-JOBS program participant's actual cost for child care up to the maximum rate authorized by federal law. In determining the maximum rate, the State shall use a method that results in an amount that equals, or most closely approaches, the actual market rate in different regions of the State for various types of child care services received by families in the State participating in the ASPIRE-JOBS program.

Sec. F-7. 22 MRSA §3741-I is enacted to read:

§3741-I. Transitional support services; child care; transportation

1. Transitional child care. The department shall establish a program to provide transitional child care when the services are necessary for an individual's employment, when a family has ceased to receive federal Aid to Families with Dependent Children as a result of increased hours of, or increased income from, employment or by reason of the exhaustion of the earned income disregard used in determining benefit amounts in the federal Aid to Families with Dependent Children program. The transitional child care program must:

A. Provide for the actual cost of child care, less participant contribution, up to the maximum allowable rate established in section 3741-H for a period of 12 months in accordance with the federal Family Support Act of 1988, Public Law 100-485;

B. Give the participant the child care transitional benefit as a direct payment; and

C. Require contribution by the participant toward the cost of that care. Families with household income that equals or is less than 125% of the federal poverty level are responsible for contributing \$1.00 per child per week toward that family's child care expense. Families with household income in excess of 125% of the federal poverty level are responsible for contributing 2% of the household income toward the cost of that family's child care expense. The family's contribution may be waived, except for a nominal amount, when additional child care assistance is necessary to assist the family in maintaining employment during the transitional period authorized by this section.

2. Transitional transportation services. The department shall provide limited transitional transportation benefits to meet employment-related costs to ASPIRE-JOBS program participants who have lost eligibility for Aid to Families with Dependent Children benefits due to employment. Benefits must be provided for 90 days following loss of Aid to Families with Dependent Children eligibility. The department may adopt regulations that impose a weekly limit on available transitional transportation benefits and require a contribution from each participant toward the cost of transportation.

Sec. F-8. 22 MRSA §3758, sub-§5, as enacted by PL 1983, c. 466, is repealed.

Sec. F-9. 22 MRSA §3758, sub-§6, as enacted by PL 1983, c. 847, §1, is repealed.

Sec. F-10. 22 MRSA §3781, sub-§3, as amended by PL 1991, c. 9, Pt. M, §5, is further amended to read:

3. Employability plan. To the extent that sufficient funds, training sites and employment opportunities are reasonably available, the department and the participant shall enter into an employability plan to embody the goals of the participant individual opportunity service contract that reflects, to the maximum extent possible, the preference of the participant and the services and support of agencies' services offered by the program. If the department determines that funding is inadequate, services and support may be reasonably limited or reduced. The department shall adopt rules that include the methods to achieve this purpose.

Sec. F-11. 22 MRSA §3781, sub-§4 is enacted to read:

4. Definitions. As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "Participant" means an Aid to Families with Dependent

Children recipient who has completed the ASPIRE-JOBS program orientation and has been informed by the department that funds are available to provide ASPIRE-JOBS program services to the recipient.

Sec. F-12. 22 MRSA §3785, as amended by PL 1989, c. 839, §§6 to 9, is further amended to read:

§3785. Sanctions

No A recipient may not be sanctioned under this program or Aid to Families with Dependent Children for failure to participate in the Additional Support for People in Retraining and Education Program if that failure to participate is based on good cause. Good cause for failure to participate in this program shall must be found when there is reasonable and verifiable evidence of:

1. ~~Illness or incapacitation. Illness or incapacitation, verified by a physician, upon request by the department~~ The participant's illness, incapacity or advanced age, or of illness or incapacity of a household member that requires the participant to provide care in the home;

2. ~~Sexual harassment. Sexual harassment at an ASPIRE program-approved component;~~

3. ~~Court-required appearance; incarceration.~~ Court-required appearance or incarceration;

4. ~~Lack of supportive services. Lack, or breakdown, of necessary supportive services such as child care or transportation with no appropriate alternatives available at no cost to the participant;~~

5. ~~Inclement weather. Inclement weather which prevents the work registrant from traveling to an activity when the weather is severe enough to prevent other registrants from traveling to the same activity;~~

6. ~~Assignment to another activity. Assignment by the department to an activity or component or another activity required by the department which has not been made part of the employability--development--plan~~ individual opportunity service contract;

7. ~~Remoteness. Participation which requires the registrant to relocate~~ travel outside the registrant's immediate geographic area, defined as an area within a 2-hour round trip commute;

8. ~~Crises or special circumstances. Any crises or special circumstances that arise causing a registrant to be absent from~~

or discontinue any department activity about which the department has been advised and has determined to constitute good cause;

10. ~~Caretakers of children under 6 years of age. Assignment by the department to an activity that would require the registrant to work more than 20 hours per week, if the registrant is a parent or relative personally providing care for a child under 6 years of age;~~

11. ~~Net loss of cash income. Employment resulting in the family of the participant experiencing a net loss of cash income; or~~

12. ~~Other good cause. Any other reason resulting in failure to participate that is beyond the control of the participant or that a reasonable person would determine to be good cause.~~

Sec. F-13. 22 MRSA §3788, sub-§§1 and 2, as enacted by PL 1989, c. 501, Pt. Y, §5, are amended to read:

1. ~~Notice of program assistance. The department shall provide written notice to all applicants for and recipients of the Aid to Families with Dependent Children program of the range of education, employment and training opportunities, and the types of support services, including transitional support services and medical assistance, available under the Additional Support for People in Retraining and Education Program~~ program, together with a statement that all registrants participants may make application for such opportunities and services.

2. ~~Application; decision. All---registrants---shall~~ Notwithstanding any provision contained in an individual opportunity service contract, all participants must be given the opportunity to apply for a particular type of any education, training and support services at the office of the program provider serving the area in which that individual lives. A participant may not be discouraged from applying for the full range of ASPIRE-JOBS program services. The program provider shall issue a written decision promptly, in accordance with rules adopted by the department, on all applications and shall include the type and amount of assistance that has been authorized or denied. ~~The registrant--shall participant must~~ be given in writing the reasons and specific rules supporting that denial and an explanation of the individual's right to request a conciliation meeting, a fair hearing, or both.

Sec. F-14. 22 MRSA §3788, sub-6, as amended by PL 1989, c. 839, §10, is further amended to read:

6. ~~Education and training service. The Additional Support for People in Retraining and Education program must make~~

available a broad range of education and training services in accordance with section 3781, subsection 2. These services and activities must include all of those services and activities offered by the Additional Support for People in Retraining and Education program on October 1, 1989. Nothing in this section prohibits the department from purchasing equivalent services from providers other than those from whom those services were purchased on October 1, 1989. When a particular approved education or training service is available at comparable quality and cost, including the cost of support services, and the implementation of the employability plan would not be unreasonably delayed, the program participant may choose to enroll for that service with the provider of that person's preference. If this decision is not mutually agreed to by the participant and the case manager, the decision must be reviewed by the case manager's supervisor.

When a substantially similar postsecondary education or training program of comparable quality is available at both a public and private institution, within a reasonable commuting distance for the participant, the department may choose to approve the program offered at the public institution if the participant's program can be completed at less cost at the institution.

A person may not be discouraged from participating in a 4-year postsecondary program if such a program is appropriate for the participant and consistent with the goals of the ASPIRE-JOBS program.

Sec. F-15. PL 1991, c. 9, Pt. M, §9 is amended to read:

Sec. M-9. Legislative intent. It is the intent of the Legislature that Additional Support for People in Retraining and Education program services continue to all current program participants in order to minimize disruption of participants' ongoing education and training plans. The department shall adopt rules to reduce services equitably, consistent with the intent of this provision, in the event that there are insufficient funds to continue all current participants in their education and training programs through September 30, 1991.

Any reduction in program services may only be made pursuant to reasonable projections of estimated necessary expenditures for all persons currently enrolled in the program.

~~This section is repealed September 30, 1991, and any rules or action implementing this section must terminate on September 30, 1991.~~

PART G

Sec. G-1. 5 MRSA §12004-I, sub-§21, as amended by PL 1989, c. 503, Pt. A, §26, is repealed.

Sec. G-2. 12 MRSA §602, sub-§10-A, as enacted by PL 1987, c. 308, §4, is repealed.

Sec. G-3. 12 MRSA §602, sub-§19, ¶A, as repealed and replaced by PL 1987, c. 769, Pt. A, §47, is amended to read:

A. The director shall establish a statewide reservation system for overnight camping at state parks with overnight camping facilities incorporating a deposit system and a mechanism for accepting payments by credit card. Baxter State Park, the Allagash Wilderness Waterway, Warren Island and the Public Reserved Lands System are excluded from this system.

Sec. G-4. 12 MRSA §605, as amended by PL 1973, c. 460, §19, is repealed.

Sec. G-5. 12 MRSA §605-A is enacted to read:

§605-A. Revenues

Unless otherwise provided, all money received by the bureau in user fees and other payments for services must be deposited with the Treasurer of State to be credited to the General Fund.

The bureau may accept donations, gifts and bequests of money or other personal property to be used in advancing recreational, educational and conservation purposes in state parks and historic sites. All money received by the bureau from donations, gifts and bequests must be deposited in nonlapsing, dedicated accounts according to the specified purposes and intents of the donors. The funds are subject to allocation by the Legislature.

Sec. G-6. 12 MRSA §670, sub-§§1 and 2, as amended by PL 1989, c. 637, §2, are further amended to read:

1. Restricted zone. Timber-harvesting operations are not permitted within the restricted zone, except:

A. By direction of the bureau for the purpose of maintaining healthy forest conditions; or

B. By direction of the bureau for the purpose of correcting situations arising from natural disasters.

Herbicides spraying is prohibited within the restricted zone. A person may not fly any aircraft equipped to spray herbicides at less than 500 feet above ground level over any portion of the restricted zone.

2 2. Waterway outside restricted zone. A person may not  
3 commence a timber-harvesting operation in the waterway outside of  
4 the restricted zone without consultation with or, when required  
5 under paragraph B, approval from the bureau. ~~Prior to December 1,~~  
6 ~~1990, a person may not apply herbicides in the waterway outside~~  
7 ~~the restricted zone. A person may not commence any herbicide~~  
8 ~~application operation in the waterway outside of the restricted~~  
9 ~~zone without approval from the bureau under paragraph B.~~

10 A. Before a timber-harvesting operation is commenced in the  
11 waterway outside the restricted zone, a management plan must  
12 be submitted to the bureau. The plan must contain:

- 13 (1) A plan of the proposed timber-harvesting  
14 operation, setting forth the type of cutting proposed;  
15  
16 (2) The amount of timber proposed to be removed;  
17  
18 (3) The time of year of cutting and removal;  
19  
20 (4) The location of principal haul road and crossings  
21 in the waterway to be used in connection with the  
22 proposed timber-harvesting operation;  
23  
24 (5) The plan for reforestation;  
25  
26 (6) A stand table indicating species composition, size  
27 class and health of the original and residual stands;  
28  
29 (7) Expected date of reentry;  
30  
31 (8) Pesticide or other chemical treatment planned,  
32 excluding the use of herbicides before December 1,  
33 1990; and  
34  
35 (9) Proposed plans to mitigate evidence of harvesting.

36  
37 When an application for approval is not required under  
38 paragraph B, the bureau shall seek cooperation from those  
39 submitting the management plan in addressing any concerns of  
40 the bureau.

41  
42 B. When the bureau determines that the timber-harvesting or  
43 herbicide application operation is proposed for an area in  
44 the waterway outside of the restricted zone and visible from  
45 the watercourse, the timber-harvesting or herbicide  
46 application operation may commence only with approval from  
47 the bureau. Application forms for approval, provided by the  
48 bureau, must be completed and signed by the applicant. This  
49 paragraph may not be construed to excuse the applicant from  
50 requirements for other permits required by law.  
51

2 C. The bureau shall, within 30 days of receipt of an  
3 application for approval, either approve the proposed  
4 timber-harvesting or herbicide application operation, upon  
5 such terms and conditions as are appropriate and reasonable,  
6 or disapprove the proposed timber-harvesting or herbicide  
7 application operation setting forth in writing the reasons  
8 therefor. If a decision is not made within the 30 days, the  
9 timber-harvesting or herbicide application operation is  
10 considered approved under the provisions of the management  
11 plan submitted.

12 D. The bureau shall approve an application for a  
13 timber-harvesting or herbicide application operation when it  
14 finds that the management plan provides for the  
15 silvicultural alternative which that:

- 16 (1) Produces the least adverse impact upon the natural  
17 character of the area in the waterway outside the  
18 restricted zone and visible from the watercourse for  
19 which the timber-harvesting or herbicide application  
20 operation is proposed; and  
21  
22 (2) Is economically feasible, except that an applicant  
23 may waive the requirement of a finding of economic  
24 feasibility.

25 E. Notwithstanding the provisions of paragraph D, the  
26 bureau may not deny an application for the removal of trees  
27 that are dead, dying or damaged by natural causes.

28 F. Before disapproving an application or imposing terms and  
29 conditions under paragraph C, the bureau shall have the  
30 application and management plan reviewed by an experienced  
31 professional forester.

32  
33 **Sec. G-7. 12 MRSA §670, sub-§3,** as enacted by PL 1983, c. 754,  
34 §3, is repealed and the following enacted in its place:

35  
36 3. Report to Legislature. The bureau shall report, on or  
37 before January 15, 1993, to the First Regular Session of the  
38 116th Legislature, on its experience in controlling  
39 timber-harvesting and herbicide application operations under  
40 subsection 2. The report must indicate and describe any  
41 inadequacies the bureau has found in subsection 2, or in any  
42 other provision of this chapter, that have hindered its ability  
43 to control timber-harvesting or herbicide application operations  
44 within the waterway, so as to carry out the policy established in  
45 section 661.

46  
47 **Sec. G-8. 12 MRSA §8867, sub-§1, ¶A,** as enacted by PL 1989, c.  
48 555, §10, is amended to read:  
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A. Seek advice from the ~~Citizens' Forestry Advisory Council~~ and ad hoc advisory boards formed pursuant to Title 5, section 12008, and technical working groups on forest management issues that vary from region to region, including regeneration and clear-cutting rules;

Sec. G-9. 12 MRSA §8877, as enacted by PL 1989, c. 875, Pt. J, §10, is repealed.

Sec. G-10. 12 MRSA §8884, sub-§1-A, as enacted by PL 1989, c. 935, §1, is amended to read:

1-A. Reclaimed waste wood and cedar waste report. A taxpayer claiming a credit under Title 36, section 5219-F shall submit an annual report to the Director of the Bureau of Forestry, initially by July 1, 1992 ~~1994~~, and during the month of January thereafter, specifying the source, volume and location of reclaimed wood waste or cedar waste for which a credit has been claimed.

PART H

Sec. H-1. 17 MRSA §314, 2nd ¶, as amended by PL 1991, c. 87, §2, is further amended to read:

The fee for such a license to any nonprofit organization is ~~\$5~~ \$7.50 for each calendar week, or portion thereof, that the amusement is to be operated, or the license may be issued for a calendar month for a fee of ~~\$15~~ \$22.50. All license fees must be paid to the Treasurer of State to be credited to the General Fund. A license is not assignable or transferable. Nothing contained in this section may be construed to prohibit any volunteer fire department or any agricultural fair association or bona fide nonprofit charitable, educational, political, civic, recreational, fraternal, patriotic, religious, veterans' organization or auxiliary of any of them from obtaining licenses for a period not to exceed 6 months on one application. No more than one license may be issued to any organization for any one period. No more than one licensee may operate or conduct a game of "beano" or "bingo" on the same premises on the same date.

Sec. H-2. 17 MRSA §339, as amended by PL 1983, c. 705, §7, is further amended to read:

§339. Fees

1. Original application fee. The original application for a license to operate a game of chance shall must be accompanied by a fee of ~~\$5~~ \$7.50. This shall is not be a fee for a license and shall is not be refundable.

2. Operation of games of chance. Except as provided in subsection 3, the fee for a license to operate a game of chance shall ~~be \$6~~ is \$9 for each week computed on a Monday to Sunday basis or portion thereof. The license may be issued for a calendar month for a fee of ~~\$24~~ \$36.

Any combination of monthly or weekly licenses may be issued. Except as provided in subsection 3, licenses to conduct any authorized game of chance may be issued for a period not to exceed 6 months on one application.

2-A. Operation of electronic video machines. The fee for a game of chance license to operate an electronic video machine shall ~~be \$10~~ is \$15 for each week computed on a Monday to Sunday basis or portion of a week. The license may be issued for a calendar month for a fee of ~~\$40~~ \$60.

Any combination of monthly or weekly licenses may be issued. Licenses to operate an authorized electronic video machine may be issued for a period not to exceed 6 months on one application.

3. Games of cards. The fee for a license issued to an organization to operate a game of cards, when the organization charges no more than \$1 daily entry fee for participation in the games of cards and when no money or valuable thing other than the \$1 daily entry fee is gambled by any person in connection with the game of cards, shall ~~be \$5~~ is \$7.50 for each calendar year or portion thereof.

4. Distributors. The fee for a license issued to a distributor shall ~~be \$500~~ is \$625 for each calendar year or portion thereof.

5. Printers. The fee for a license issued to a printer shall ~~be \$10~~ is \$15 for each calendar year or portion thereof.

6. Application. Licenses to operate any authorized game of chance may be issued for a period not to exceed 6 months on one application.

All fees required by this section shall must accompany the application for any license which ~~may be~~ issued by authority of this chapter.

Fees submitted as license fees shall must be refunded if the license is not issued. Rebates shall may not be given for any unused license or portion of an unused license. If any license is suspended or revoked as provided by this chapter, fees paid for licenses issued shall may not be refunded.

PART I

Sec. I-1. 20-A MRSA §256, sub-§§8 and 9 are enacted to read:

8. Gifts and donations. The commissioner may establish a special revenue fund account to receive gifts and donations. These gifts and donations must be used to support facilities and special student activities at the Governor Baxter School for the Deaf.

9. Collection of fees. The commissioner may charge service and rental fees for use of facilities at the Governor Baxter School for the Deaf. The commissioner shall report and pay these fees to the Treasurer of State to be credited to the General Fund.

Sec. I-2. 20-A MRSA §3351, sub-§3-A is enacted to read:

3-A. Balance carried forward. The commissioner may carry forward any remaining unexpended balance in the accounts established for the purpose of the schooling of children in the unorganized territories from one fiscal year to the next fiscal year.

Sec. I-3. 20-A MRSA §8606-A, sub-§3, as repealed and replaced by PL 1987, c. 769, Pt. A, §62, is amended to read:

3. State reimbursement. State reimbursement for expenditures on adult education programs shall must be based on each administrative unit's actual adult education program costs in the foundation year, except that in fiscal years 1991-92 and 1992-93 available state funding is limited to the fiscal year 1990-91 level.

A. The reimbursement shall must be based on the unit's expenditures for the foundation year in accordance with the maximum allowable expenditures and the cost adjustment as in subsection 2.

B. State reimbursement shall must be paid to each eligible school administrative unit during the 2nd quarter of the State's fiscal year.

Sec. I-4. 20-A MRSA §8607-A, sub-§6, as enacted by PL 1987, c. 496, §4, is repealed.

Sec. I-5. 20-A MRSA §13007 is enacted to read:

§13007. Certification fee; disposition of fees

1. Fees. The commissioner shall assess fees for initial teacher, education specialist and administrator certificates and for the renewal of inactive provisional and professional teacher,

education specialist and administrator certificates. The fee is \$50 for the initial certification process for those teachers and education specialists found eligible and those found ineligible. A renewal fee of \$50 must be assessed for each inactive teacher and education specialist. The fee is \$100 for the initial certification process for those administrators found eligible and those found ineligible. A renewal fee of \$100 must be assessed for each inactive administrator.

2. Accounting. The commissioner shall:

A. Collect and account for all certificate fees; and

B. Report and pay these fees to the Treasurer of State to be credited to the General Fund.

Sec. I-6. 20-A MRSA §15005, sub-§1, as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

1. Apportionments. Apportionments to school administrative units and private schools, unless specifically directed by statute, shall must be made annually commencing in July in the following manner. An amount not to exceed 1/12 of the subsidy shall must be paid each month no later than the last day of the month. Any balance shall must be paid in the last month of the annual period within 7 days after the end of the fiscal year. If the balance of state subsidy for a fiscal year is paid after the end of the fiscal year, the final payment may be recorded as an account receivable due from the State in that fiscal year.

Sec. I-7. 20-A MRSA §15602, sub-§5 is enacted to read:

5. State subsidy for fiscal year 1991-92. Notwithstanding subsection 1, for fiscal year 1991-92 only, the state share of the foundation allocation, debt service allocation and minimum state allocation for all school administrative units is limited to \$521,559,146. The necessary reduction of \$70,798,487 from the commissioner's recommended funding level for fiscal year 1991-92 must be applied only to the state share of the foundation allocation and to the minimum state allocation.

Sec. I-8. 20-A MRSA §15603, sub-§29, as amended by PL 1991, c. 268, §3, is further amended to read:

29. Transportation operating costs. "Transportation operating costs," for subsidy purposes, means all costs incurred in the transportation of pupils in kindergarten to grade 12, including lease costs for bus garage and maintenance facilities and lease-purchase costs that the school administrative unit may apply to the purchase of bus garage and maintenance facilities, when the leases and lease-purchase agreements have been approved by the commissioner, but excluding the costs of bus purchases and

excluding all costs not associated with transporting students from home to school and back home each day. The amount includable for determining the subsidy for a school administrative unit for lease-purchase of bus garage and maintenance facilities may not exceed the amount for the lease of a comparable facility.

Sec. I-9. 20-A MRSA §15610, sub-§1, ¶E is enacted to read:

E. For the fiscal year 1991-92, the state share of the foundation allocation and of the minimum allocation must be reduced by 13.008%.

Sec. I-10. 20-A MRSA §15612, sub-§4, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is repealed.

Sec. I-11. Geographic isolation adjustment frozen.

Notwithstanding the Maine Revised Statutes, Title 20-A, section 15612, subsection 2 and rules adopted in accordance with that section, those schools that received a geographic isolation adjustment in school year 1990-91 are established to receive the same amount in school year 1991-92.

PART J

Sec. J-1. 22 MRSA §2016, first ¶, as amended by PL 1987, c. 211, §4, is further amended to read:

Application shall must be made on a form prescribed by the department. Licenses shall must be issued to perform testing in one or more of the following categories or specialties: Histocompatibility; microbiology, including subcategories bacteriology, mycology, parasitology, virology; immunology or serology, including subcategories syphilis and nonsyphilis; chemistry, including subcategories routine, clinical microscopy or urinalysis and other, including toxicology; hematology, including coagulation; immunohematology, including subcategories blood group and Rh typing, Rh titers, cross matching, antibody detection and identification; pathology, including subcategories tissue, oral, diagnostic cytology; and radiobioassay. All applications shall must be accompanied by a license application fee of \$200 for the first category and \$60 for each additional category. The fee for adding categories after initial licensure shall be \$20 each year or fraction thereof of the unexpired term of the license. The application shall must be notarized and shall must contain the following information:

Sec. J-2. 22 MRSA §2023-A is enacted to read:

§2023-A. Fees

The department shall adopt a schedule of fees by rulemaking to implement provisions of this chapter.

Sec. J-3. 22 MRSA §2146, as enacted by PL 1983, c. 570, is amended to read:

§2146. Fees

Each application for a license under this chapter shall must be accompanied by the fee established by the department. No such fee may be refunded. The department shall establish such fees on the basis of a sliding fee scale reflecting variations in size and scope of operations, but in no event may the fee exceed \$250 \$300. The department shall charge a nonrefundable fee of \$25 for any change to a license requiring reissuance of the full license during the term of the license. The change in status of a license to a provisional or conditional license requires an additional fee of \$100 payable at the time of issuance of such license. All fees received by the department under this chapter shall must be paid into the State Treasury to the credit of the department for the purpose of reducing the costs of carrying out this chapter.

Sec. J-4. 22 MRSA §2497, as amended by PL 1987, c. 838, §2, is further amended to read:

§2497. Right of entry and inspection

The department and any duly designated officer or employee of the department shall have the right, without an administrative inspection warrant, to enter upon and into the premises of any establishment licensed pursuant to this chapter at any reasonable time in order to determine the state of compliance with this chapter and any rules in force pursuant to this chapter. The department shall make an inspection of the premises of any establishment licensed under this chapter at least twice in each year, provided that if that establishment operates for less than 26 consecutive weeks annually, the department may inspect it only once in each year. Such right of entry and inspection shall extend extends to any premises which the department has reason to believe is being operated or maintained without a license but no such entry and inspection of any premises may be made without the permission of the owner or person in charge unless a search warrant is obtained authorizing entry and inspection. The department and any duly designated officer or employee of the department does do not have the right to enter, for inspection under this chapter, upon and into the premises of any establishment that is licensed under chapter 551, subchapter I.

Sec. J-5. 22 MRSA §2498, as amended by PL 1983, c. 553, §22, is repealed and the following enacted in its place:

§2498. Fines and penalties

1. Authorization. The department is authorized to impose one or more of the following sanctions when a violation of this chapter, or rules enacted pursuant to this chapter, occurs and the department determines that a sanction is necessary and appropriate to ensure compliance with state licensing rules or to protect the public health.

A. The department may impose penalties for violations of this chapter, or the rules enacted pursuant to this chapter, on any eating establishment, eating and lodging place, lodging place, recreational camp or camping area. The penalties may not be greater than \$50 for each violation. Each day that the violation remains uncorrected may be counted as a separate offense. Penalties may be imposed for each violation of the rules.

B. The department may direct an eating establishment, eating and lodging place, lodging place, recreational camp or camping area to correct any violations in a manner and within a time frame that the department determines is appropriate to ensure compliance with state rules or to protect the public health. Failure to correct violations within the time frames constitutes a separate finable violation.

C. Any person, corporation, firm or copartnership that operates any eating establishment, eating and lodging place, lodging place, recreational camp or camping area without first obtaining a license as required by this chapter must be punished, upon conviction, by a fine of not less than \$10 nor more than \$100, and upon 2nd or subsequent conviction, must be punished by a fine of not less than \$100. Each day any such person, corporation, firm or copartnership operates without obtaining a license constitutes a separate offense.

D. In the event of any violation of this section or any rule pursuant to this chapter, the Attorney General may seek to enjoin a further violation, in addition to any other remedy.

2. Schedule of penalties. The department shall establish a schedule of penalties according to the nature and duration of the violation.

3. Enforcement and appeal. Enforcement and appeal of this section is as follows.

A. The department may impose any fine in conformity with the Maine Administrative Procedure Act, Title 5, chapter

375, subchapter IV, providing the licensee the opportunity for an administrative hearing.

B. Licensees that are fined pursuant to this chapter are required to pay the department the amount of the penalties. If a licensee has not paid any collectible fines by the time of its license renewal, the department may collect such fines by requiring their payment prior to the processing of any license renewal application. An appeal of the department's decision to fine a licensee stays the collection of any fine. Interest must accrue on fines at a rate described in Title 14, section 1602 prior to the completion of any appeal. After the completion of any appeal process or after any appeal period has passed, interest must accrue pursuant to Title 14, section 1602-A.

Sec. J-6. 22 MRSA §7206, sub-§3 is enacted to read:

3. Non-Driver Education Evaluation Program. Those offenders who satisfy the requirements of this chapter under section 7202, subsection 2 shall pay a fee of \$25 for the administration of the non-Driver Education Evaluation Program.

Sec. J-7. 22 MRSA §7903, first ¶, as amended by PL 1985, c. 770, §8, is further amended to read:

The department shall charge an annual fee of \$25 ~~per licensed bed for boarding homes having a capacity of 6 or less residents and \$50 for boarding homes having a capacity of more than 6 residents~~ and a flat fee of \$25 for foster homes.

Sec. J-10. 22 MRSA §7903, last ¶, as enacted by PL 1985, c. 770, §8, is repealed.

PART K

Sec. K-1. 26 MRSA §111, as amended by PL 1985, c. 168, is further amended to read:

§111. Registration

Manufacturers or importers of all articles of bedding or upholstered furniture or cushions as defined in section 81, manufactured or imported into this State for sale in this State, shall register with the bureau on forms provided by the bureau. The forms shall ~~must~~ set forth, among other items, the name and address of the manufacturer or importer, the type of articles manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of \$50 shall ~~\$100~~ ~~must~~ accompany each initial registration. This registration shall ~~be~~ ~~is~~ valid only for the calendar year in

which it is issued and may be renewed by filling out such forms as shall be prescribed by the bureau, which form shall must be accompanied by payment of a fee of \$50 \$100.

Any individually owned business in this State manufacturing cushions, as defined in section 81, subsection 3, or articles of bedding, as defined in section 81, subsection 1, and whose gross income from the sale of these products is under \$1,500 per year, shall register with the bureau on forms provided by the bureau, that set forth those items covered in this section. A fee of \$5 shall \$10 must accompany each registration. This registration shall be is valid for a period of one year and the individuals will be are subject to all other requirements of this chapter.

Sec. K-2. 26 MRSA §131, as amended by PL 1973, c. 555, §2, is further amended to read:

§131. Registration

Manufacturers or importers of all stuffed toys manufactured in or imported into this State or intended for sale, gift or use in this State shall register with the bureau on forms provided by the bureau. The forms shall must set forth, among other items, the name and address of the manufacturer or importer, the type of stuffed toys manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of \$50 ~~shall~~ \$100 must accompany each registration, except that the registration fee shall is not be required for those stuffed toys and filled playthings commonly made without compensation in the home, church or public hall to be sold for charitable purpose. This registration shall be is valid for a period of one year and may be renewed, annually, by filling out of such forms as shall be prescribed by the bureau, which form shall must be accompanied by payment of a fee of \$50 \$100.

Any individually owned business in this State manufacturing the type of stuffed toys described in section 122, subsection 5 and whose gross income from the sale of these products is under \$1,500 per year, shall register with the bureau on forms provided by the bureau that set forth those items covered in this section. A fee of \$5 ~~shall~~ \$10 must accompany each registration. This registration shall be is valid for a period of one year and the individuals will be are subject to all other requirements of this chapter.

Sec. K-3. 26 MRSA §1002, 2nd ¶, as amended by PL 1989, c. 483, Pt. A, §44, is further amended to read:

The budget request of the council shall must be incorporated in the overall budget of the Bureau ~~of Labor Standards~~ Department of Labor and the ~~director shall be~~ Commissioner of Labor is responsible for the disbursement of these funds

according to council policy. The ~~director shall be~~ commissioner is responsible for the selection and supervision of all personnel who may be employed by the council.

Sec. K-4. 26 MRSA §1002, sub-§7, as amended by PL 1989, c. 483, Pt. A, §44, is further amended to read:

7. Reports. Make a report to the Governor of its activities and the results thereof of those activities, including those activities specifically undertaken to increase the participation of women and recipients of aid to families with dependent children, ~~which~~. This report shall must be incorporated in the biennial report of the ~~Director of the Bureau of Labor Standards~~ Commissioner of Labor;

PART L

Sec. L-1. 28-A MRSA §1001, sub-§2, ¶A, as amended by PL 1989, c. 526, §§7 and 28, is further amended to read:

A. Full-time (one year).....\$ 825 900;

Sec. L-2. 28-A MRSA §1001, sub-§2, ¶B, as amended by PL 1989, c. 526, §§8 and 28, is further amended to read:

B. Part-time (6 months).....\$ 415 450; and

Sec. L-3. 28-A MRSA §1007, sub-§2, ¶A, as amended by PL 1989, c. 526, §§19 and 28, is further amended to read:

A. Full-time (one year).....\$ 150 200;

Sec. L-4. 28-A MRSA §1007, sub-§2, ¶B, as repealed and replaced by PL 1989, c. 878, Pt. D, §8 and affected by §9, is amended to read:

B. Part-time (6 months).....\$ 75 100; and

Sec. L-5. 28-A MRSA §1008, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§21 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. L-6. 28-A MRSA §1009, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§22 and 28, are further amended to read:

A. Full-time (one year).....\$ 150 200;

B. Part-time (6 months).....\$ 75 100; and

2 Sec. L-7. 28-A MRSA §1010, sub-§2, ¶¶A and B, as amended by PL  
1989, c. 526, §§23 and 28, are further amended to read:

- 4 A. Full-time (one year).....\$ 150 200;
- 6 B. Part-time (6 months).....\$ 75 100; and

8 Sec. L-8. 28-A MRSA §2519, sub-§5 is enacted to read:

10 5. Fee. The fee for enrollment in an alcohol server  
12 education course is \$25 per participant.

14 PART M

16 Sec. M-1. 32 MRSA §10306, sub-§1, ¶B, as amended by PL 1989,  
18 c. 542, §14, is further amended to read:

- 20 B. Sales representative, \$30 ~~40~~; and

22 Sec. M-2. 32 MRSA §10306, sub-§2, ¶B, as amended by PL 1989,  
24 c. 542, §15, is further amended to read:

- 26 B. Sales representative, \$30 ~~40~~; and

28 Sec. M-3. 32 MRSA §10405, sub-§2, as amended by PL 1989, c.  
542, §34, is further amended to read:

30 2. Fees. A person filing a registration statement shall  
32 pay a filing fee of \$300 ~~\$400 for each security offered, except~~  
~~that for a registration statement filed under section 10404 for~~  
~~an offering for which the total amount raised in state and out of~~  
~~state does not exceed \$1,000,000, the filing fee is \$300 for each~~  
34 ~~security offered.~~ When a registration statement is withdrawn  
36 before the effective date or a preeffective stop order is entered  
under section 10406, the administrator shall retain the fee.

38 Sec. M-4. 32 MRSA §10502, sub-§1, ¶H, as amended by PL 1989,  
40 c. 542, §41, is repealed and the following enacted in its place:

42 H. Any security listed or approved for listing upon notice  
44 of issuance on the New York Stock Exchange, the American  
Stock Exchange, the Midwest Stock Exchange, a national  
market system designated by rule of the administrator or the  
46 National Association of Securities Dealers Automated  
Quotation - National Market System; any other security of  
48 the same issuer that is of senior or substantially equal  
rank; any security called for by subscription rights or

2 warrants so listed or approved on such an exchange; or any  
4 warrant or right to purchase or subscribe to any of the  
6 foregoing;

8 Sec. M-5. Effective date. This Part takes effect August 19,  
1991.

10 PART N

12 Sec. N-1. 36 MRSA §1760, sub-§9-D, as amended by PL 1989, c.  
875, Pt. E, §47, is further amended to read:

14 9-D. Fuel and electricity used at a manufacturing  
16 facility. Ninety-five percent of the sale price of all fuel and  
electricity purchased for use at a manufacturing facility. The  
18 sales or use tax rate applicable to 95% of the sale price of such  
fuel and electricity shall must be progressively reduced to 0  
according to the following schedule:

Date of purchase	Sales or use tax rate
July 1, 1987, to June 30, 1988	4%
July 1, 1988, to June 30, 1989	3%
July 1, 1989, to June 30, 1991 1993	2%
July 1, 1991 1993, and thereafter	0%

28 Each year prior to the effective date of the next reduction,  
30 after the reduction beginning July 1, 1987, the joint standing  
committee of the Legislature having jurisdiction over taxation  
32 shall review the effect of this subsection and report to the  
Legislature.

34 Sec. N-2. Effective date. That section of this Part that amends  
36 the Maine Revised Statutes, Title 36, section 1760, subsection  
9-D takes effect on July 1, 1991.

38 Sec. N-3. 36 MRSA §2621-A, sub-§3, ¶F is enacted to read:

40 F. The total value of the credit authorized by this  
42 subsection, including any carry-forwards and any  
carry-backs, may not exceed \$500,000 in any taxable year.  
44 If the total credit filed for by all railroads in any  
taxable year would exceed \$500,000, the State Tax Assessor  
46 shall prorate the amount of eligible credit among all  
eligible railroads so that the total value of the credit  
48 does not exceed \$500,000. The prorated amount of the credit  
must be the same proportion as each railroad's eligible  
50 credit is to the total amount of all credits for which a  
return has been filed. Any amount of credit lost to a  
railroad because of proration may be carried forward to each

of the 5 taxable years following the taxable year, subject to the limit imposed by this subsection.

Sec. N-4. Application date. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 2621-A, subsection 3, paragraph F applies to any tax returns filed that are based on railroad operations beginning in or after calendar year 1991.

Sec. N-5. 36 MRSa §5122, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §1, is amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 ~~1993~~, that arises from an S Corporation with total assets for the year of at least \$1,000,000 and that pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. N-6. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 1, paragraph H is retroactive to January 1, 1990.

Sec. N-7. 36 MRSa §5122, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §4, is amended to read:

H. For each taxable year subsequent to the year of the loss, an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 ~~1993~~, for which federal adjusted gross income was increased in accordance with subsection 1, paragraph H and that pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

- (1) Maine net income is not reduced below zero;
- (2) The taxable year is within the allowable federal period for carry-over; and
- (3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. N-8. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph H is retroactive to January 1, 1990.

Sec. N-9. 36 MRSa §5200-A, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §6, and Pt. J, §2, is repealed and the following enacted in its place:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989 but before January 1, 1993 and that, pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. N-10. Retroactivity. That section of this Part that repeals and replaces the Maine Revised Statutes, Title 36, section 5200-A, subsection 1, paragraph H is retroactive to January 1, 1990.

Sec. N-11. 36 MRSa §5200-A, sub-§1, ¶I is enacted to read:

I. Interest or dividends on obligations or securities of any state or of a political subdivision or authority, other than this State and its political subdivisions and authorities.

Sec. N-12. 36 MRSa §5200-A, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §9, is amended to read:

H. For each taxable year subsequent to the year of the loss, an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989 but before January 1, 1990 ~~1993~~ and that, pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

- (1) Maine net income is not reduced below zero;
- (2) The taxable year is within the allowable federal period for carry-over; and
- (3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. N-13. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5200-A, subsection 2, paragraph H is retroactive to January 1, 1990.

Sec. N-14. 36 MRSa §5203, as amended by PL 1989, c. 871, §18, is repealed.

Sec. N-15. 36 MRSa §5203-A is enacted to read:

§5203-A. State minimum tax

1. Definitions. As used in this section, unless the

context otherwise indicates, the following terms have the following meanings.

A. "Adjusted federal tentative minimum tax" means federal tentative minimum tax reduced by that portion of the taxpayer's federal tentative minimum tax that is attributable to income that the states are prohibited under federal law from subjecting to income tax or that the State has excluded from income tax.

B. "Adjusted net state minimum tax" means the excess, if any, of the net state minimum tax over the amount that would have been the net state minimum tax had only adjustments and items of preference as specified in the Code, Section 53(d) been used in determining the net state minimum tax.

C. "Federal tentative minimum tax" means tentative minimum tax as determined pursuant to the Code, Section 55 excluding the alternative minimum tax foreign tax credit.

D. "Net state minimum tax" means the amount by which the state minimum tax exceeds the income tax liability, excluding withholding tax liability, otherwise imposed by this Part.

E. "State minimum tax" means 27% of the adjusted federal tentative minimum tax.

2. Tax imposed. In addition to all other taxes contained in this Part, a state minimum tax in an amount equal to the net state minimum tax is imposed for each taxable year on the following taxpayers:

A. Resident individuals and estates;

B. Nonresident individuals and estates with Maine source income; and

C. Corporations required to file a return under this Part, excluding taxable entities as defined in chapter 819.

3. Apportionment. Nonresident individuals, estates and trusts shall apportion their adjusted federal tentative minimum tax by multiplying it by a fraction equal to the amount of Maine source income associated with the adjusted federal tentative minimum tax divided by the total income associated with the adjusted federal tentative minimum tax.

4. Credit for tax paid to other taxing jurisdiction. A resident individual is allowed a credit against the tax otherwise due under this section for the amount of income tax imposed on that individual for the taxable year by another state of the

United States, a political subdivision of any such state, the District of Columbia or any political subdivision of a foreign country that is analogous to a state of the United States with respect to income derived from sources in that taxing jurisdiction also subject to tax under this section. The credit, for any of the specified taxing jurisdictions, may not exceed the proportion of the tax otherwise due under this section that the amount of the taxpayer's income associated with the adjusted federal tentative minimum tax derived from sources in that taxing jurisdiction bears to the taxpayer's entire income associated with the adjusted federal tentative minimum tax, provided that when a credit is claimed for taxes paid to both a state and a political subdivision of a state, the total credit allowable for those taxes does not exceed the proportion of the tax otherwise due under this section that the amount of the taxpayer's income associated with the adjusted federal tentative minimum tax derived from sources in the other state bears to the taxpayer's entire income associated with the adjusted federal tentative minimum tax.

5. Minimum tax credit. A minimum tax credit is allowed as follows.

A. A minimum tax credit is allowed against the liability arising under this Part for any taxable year, other than withholding tax liability, in an amount equal to the excess, if any, of the adjusted net state minimum tax imposed for all prior taxable years beginning after 1990 over the amount allowable as a credit under this subsection for such prior taxable years.

B. The credit allowable for a taxable year under this subsection is limited to the amount, if any, by which the income tax liability, other than withholding tax liability, otherwise arising under this Part exceeds the state minimum tax.

Sec. N-16. 36 MRS-A §5217-A, as enacted by PL 1987, c. 769, Pt. A, §160, is amended to read:

§5217-A. Income tax paid to other taxing jurisdiction

A resident individual is allowed a credit against the tax otherwise due under this Part, excluding the tax imposed by section 5203-A, for the amount of income tax imposed on that individual for the taxable year by another state of the United States, a political subdivision of any such state, the District of Columbia or any political subdivision of a foreign country which that is analogous to a state of the United States with respect to income derived from sources in that taxing jurisdiction which is also subject to tax under this Part. The credit, for any of the specified taxing jurisdictions, shall may



not exceed the proportion of the tax otherwise due under this Part, ~~excluding the tax imposed by section 5203-A,~~ that the amount of the taxpayer's Maine adjusted gross income derived from sources in that taxing jurisdiction bears to the taxpayer's entire Maine adjusted gross income; provided that, when a credit is claimed for taxes paid to both a state and a political subdivision of a state, the total credit allowable for those taxes shall ~~does~~ not exceed the proportion of the tax otherwise due under this Part, ~~excluding the tax imposed by section 5203-A,~~ that the amount of the taxpayer's Maine adjusted gross income derived from sources in the other state bears to the taxpayer's entire Maine adjusted gross income.

**Sec. N-17. Application.** Those sections of this Part that enact the Maine Revised Statutes, Title 36, section 5203-A and amend Title 36, section 5217-A apply to tax years beginning on or after January 1, 1991.

**Sec. N-18. 36 MRSA §5219-E, sub-§1, ¶B,** as enacted by PL 1991, c. 377, §21, is amended to read:

B. "Investment credit base" means the total original basis, without adjustment, for federal income tax purposes, of the taxpayer of all machinery and equipment placed in service for the first time in this State by the taxpayer or other person during any of the prior 3 ~~5~~ taxable years, ~~except in taxable years ending in 1993, the prior 4 taxable years,~~ excluding the basis of machinery and equipment placed in service in this State prior to January 1, 1989. In the case of a combined report, the term investment credit base means the sum of the investment credit bases for all corporations included in the report.

**Sec. N-19. 36 MRSA §5219-E, sub-§§2, 3 and 5,** as enacted by PL 1991, c. 377, §21, are amended to read:

2. **Credit allowed.** A taxpayer is allowed a credit against the tax imposed by this Part for each taxable year equal to ~~1.5%~~ 1.0% of the investment credit base of the taxpayer. In the case of an affiliated group of corporations engaged in a unitary business, the credit ~~must be~~ is applied against the total tax liability of all the taxable corporations in the affiliated group and ~~must be~~ apportioned among those taxable corporations in the same proportion as the tax liability of each taxable corporation bears to the total tax liability of all the taxable corporations.

3. **Limitation.** The credit allowed by subsection 2 for the taxable year, plus any credit carry-forward or carry-back to the taxable year allowed by subsection 5, may not exceed so much of the tax liability of the taxpayer, or the total tax liability of all taxable corporations that are members of an affiliated group engaged in a unitary business, for the taxable year, as does not

exceed \$25,000 plus 75% of so much of the tax liability for the taxable year as exceeds \$25,000. When the limitation provided in this subsection is exceeded, carry-forwards are applied first, and credits under subsection 2 for the taxable year are applied ~~2nd and carry-backs are applied last.~~ Carry-forwards from an earlier unused credit year are applied before carry-forwards from a later unused credit year ~~and carry-backs from an earlier unused credit year are used before carry-backs from a later unused credit year.~~

5. **Carry-forward.** If the sum of the amount of the credit allowed for any taxable year under subsection 2, plus the amount of any credit carry-forwards to the taxable year, exceeds the amount of the limitation imposed by subsection 3 for that taxable year, in this section referred to as the "unused credit year," that excess attributable to the credit allowed for the taxable year under subsection 2 may be ~~carried back for no more than 3 taxable years and may be~~ carried forward for no more than 5 taxable years and, subject to the provisions of subsection 3, may be applied as a credit against the tax imposed by this Part for the taxable year or years to which carried. The entire amount of the unused credit must be carried to the earliest of the taxable years to which, by reason of this subsection, the credit may be carried and then to each of the other taxable years to the extent the unused credit is not be used for a prior taxable year due to the provisions of subsection 3.

**Sec. N-20. Application.** Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 5219-E, apply to tax years beginning on or after January 1, 1991.

**Sec. N-21. 36 MRSA §5219-F, sub-§5,** as enacted by PL 1989, c. 935, §2, is amended to read:

5. **Application date.** This section applies to any tax year beginning on or after January 1, ~~1991~~ 1993.

**Sec. N-22. Retroactivity.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 5219-F, subsection 5 is retroactive to January 1, 1991.

**Sec. N-23. PL 1989, c. 530, §4,** as amended by PL 1989, c. 702, Pt. E, §18, is further amended to read:

**Sec. 4. Application.** Section 2 of this Act applies to tax years ending beginning on or after July ~~January~~ 1, 1991, ~~but any unused credit may be carried back to tax years ending prior to July 1, 1991, in accordance with the Maine Revised Statutes, Title 36, section 5219-C, subsection 5. Section 3 of this Act applies to tax years ending prior to the effective date of this Act as well as tax years ending on or after the effective date of this Act.~~

2 Sec. N-24. Application. That section of this Part that amends  
 4 Public Law 1989, chapter 530, section 4 applies to tax years  
 ending on or after January 1, 1991.

6 Sec. N-25. Appropriation. The following funds are  
 8 appropriated from the General Fund to carry out the purposes of  
 this Part.

	1991-92	1992-93
<b>FINANCE, DEPARTMENT OF</b>		
<b>Bureau of Taxation</b>		
Positions	(27.0)	(27.0)
Personal Services	\$1,129,579	\$1,166,078
All Other	115,000	118,000
Capital Expenditures	106,000	
Provides funds to restore 3 Revenue Agent positions, one Senior Revenue Agent position, 2 Tax Enforcement Officer positions, one Senior Tax Examiner position and to establish the following new positions: nine Principal Revenue Agent positions, one Tax Section Manager position, 4 Tax Enforcement Officer positions, one Senior Tax Examiner position, 3 Tax Examiner positions and 2 Clerk III positions.		
<b>DEPARTMENT OF FINANCE</b>		
<b>TOTAL</b>	<u>\$1,350,579</u>	<u>\$1,284,078</u>

**PART O**

36 MRSA §1605, sub-§2-A is enacted to read:

2-A. Advance payment to General Fund. On October 31st of each year, the Treasurer of State shall transfer from the Unorganized Territory Education and Services Fund to the General Fund an amount equal to 90% of the total amount transferred pursuant to subsection 2 and this subsection in the preceding fiscal year. This payment must be taken as a credit against the disbursement required by subsection 2.

**PART P**

2 Sec. P-1. 5 MRSA §17151, sub-§2, as amended by PL 1991, c. 9,  
 4 Pt. E, §7, is further amended to read:

2. Intent. It is the intent of the Legislature that there shall must be appropriated and transferred annually to the retirement system the funds necessary to meet the system's long-term and short-term financial obligations based on the actuarial assumptions established by the board upon the advice of the actuary, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the unfunded liability of the system. It is the intent of the Legislature that the amount of the reduction, together with the balance of the unfunded liability in the retirement system on July 1, 1993, must be placed on a 27-year amortization schedule. Funds that have been appropriated must be considered assets of the retirement system.

A. The goal of the actuarial assumptions shall ~~be~~ is to achieve a fully funded retirement system.

B. The retirement system's unfunded liability for persons formerly subject to the Maine Revised Statutes of 1944, chapter 37, sections 212 to 220 shall must be repaid to the system from annual appropriations over the funding period of the retirement system.

C. This section may not be construed to require the State to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system.

Sec. P-2. 5 MRSA §17153, sub-§1-A, ¶B, as enacted by PL 1987, c. 193, §2, is amended to read:

B. The Legislature shall appropriate and transfer annually those funds the board determines to be necessary under this subsection to maintain the retirement system on an actuarially sound basis, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the repayment of the unfunded liability of the system.

Sec. P-3. 22 MRSA §254, first ¶, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

The Department of Human Services may conduct a program to provide low-cost prescription and nonprescription drugs, medication and medical supplies to disadvantaged, elderly

individuals. In any year in which this program is conducted, it shall must include any prescription drugs used for the treatment of chronic obstructive lung disease. To fund the addition of drugs for this ailment, the amount that a recipient pays toward the cost of any covered purchase shall ~~be \$2~~ is \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs. If the initial projections for expenditures in the chronic obstructive lung disease program indicate that funding for the total program will be inadequate for the remainder of the fiscal year, that part of the program dealing with chronic obstructive lung disease shall must be discontinued for the remainder of the fiscal year. The department shall keep cost and utilization records necessary to evaluate the chronic obstructive lung disease program and report on this program to the Legislature by January 1989.

Sec. P-4. 22 MRSA §254, 2nd ¶, as repealed and replaced by PL 1989, c. 878, Pt. A, §54 and affected by §55, is amended to read:

In any year in which this program is conducted, it must include anti-arthritis antiarthritic drugs and the amount that a recipient pays toward the cost of any such covered purchase is \$2 \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs.

Sec. P-5. 22 MRSA §254, 3rd ¶, as enacted by PL 1989, c. 563, §2, is amended to read:

In any year in which this program is conducted, it shall must include anticoagulant drugs and the amount that a recipient pays toward the cost of any such covered purchase shall ~~be \$2~~ is \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs.

Sec. P-6. 22 MRSA §254, sub-§4-A, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

4-A. Payment for drugs provided. The commissioner may establish the amount of payment to be made by recipients toward the cost of prescription or nonprescription drugs, medication and medical supplies furnished under this program provided that the total cost for any covered purchase of a prescription or nonprescription drug or medication does not exceed \$3 \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs; and

Sec. P-7. 22 MRSA §254, sub-§4-B is enacted to read:

4-B. Limitation. A recipient of the elderly low-cost drug program may not be required to pay more than 4 prescription copayments per month. The total copayment required by married

couples residing in the same household may not exceed 6 copayments per month and in no event may exceed 4 copayments per month for each individual member of the couple.

Sec. P-8. 22 MRSA §254, 2nd and 3rd ¶¶ from the end, as amended by PL 1983, c. 290, are repealed.

Sec. P-9. 22 MRSA §254, last ¶, as amended by PL 1985, c. 785, Pt. A, §94, is repealed.

Sec. P-10. 22 MRSA §3173-C, sub-§2, as enacted by PL 1983, c. 240, is amended to read:

2. Prescription drug services. Except as provided in subsections 3 and 4, a payment of 50¢ \$1 for generic or single-source drugs and \$2 for brand-name, multisource drugs is to be collected from the Medicaid recipient for each drug prescription which that is an approved Medicaid service.

Sec. P-11. 22 MRSA §3174, 3rd ¶, as enacted by PL 1977, c. 714, §3, is amended to read:

The income factor of eligibility shall ~~be~~ is met if, after reducing all income received by or available to the applicant by the liabilities for the kinds of goods and services provided for in this section, the residual income does not exceed 122-1/3% 100% of an amount equal to the Aid for Families with Dependent Children payment standards applicable to the applicant in the case of a family of 2 or more, or does not exceed 100% of an amount equal to the Aid for Families with Dependent Children full-need standard for a unit of one in the case of an individual.

Sec. P-12. 22 MRSA §3174-F, sub-§1, ¶¶C and D, as enacted by PL 1989, c. 502, Pt. A, §72, are amended to read:

C. Extraction of teeth which that are severely decayed and which pose a serious threat of infection during a major surgical procedure of the cardiovascular system, the skeletal system or during radiation therapy for a malignant tumor; and

D. Treatment necessary to relieve pain, eliminate infection, prevent imminent tooth loss, and.

Sec. P-13. 22 MRSA §3174-F, sub-§2, as repealed and replaced by PL 1989, c. 904, is amended to read:

2. Demonstration projects. The department shall promptly take all appropriate steps to obtain necessary waivers, if necessary, from the federal Department of Health and Human Services that enable the State to provide within the limits of

available funds, on a demonstration basis, comprehensive dental services to Medicaid-eligible individuals who are 21 years of age or older in public or private, nonprofit clinic settings. The department's goal in pursuing these waivers or demonstration projects not requiring waivers is to determine whether providing services in these settings promotes cost effectiveness or efficiency or promotes other objectives of the federal Social Security Act, Title XIX.

By January 15, 1991 1992, the department shall report to the joint standing committee of the Legislature having jurisdiction over health matters regarding the progress of its efforts under this subsection. The report must outline the department's progress and recommend further action required in pursuit of this any demonstration project under this subsection.

Sec. P-14. 22 MRSA §3189, sub-§3, ¶A, as amended by PL 1991, c. 42, §2 and affected by §11, is further amended to read:

A. Except as provided in subsection 5 and in paragraph B of this subsection, the following persons are eligible to participate in the program and to receive benefits in accordance with this section:

(1) Any person who is under 20 years of age and whose household income is 125% or less of the federal poverty level;

~~(2) Any person who is age 20 or older and whose household income is 95% or less of the federal poverty level; and~~

~~(3) Beginning July 1, 1992, any person who is age 20 or older and whose household income is 100% or less of the federal poverty level.~~

Sec. P-15. 36 MRSA §4641-B, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended by adding at the end a new paragraph to read:

Effective for fiscal year 1992-93 only, the State Tax Assessor shall pay all receipts to the Treasurer of State, who shall credit \$2,700,000 of the revenue to the General Fund.

Sec. P-16. Transition provisions; food assistance programs. The following provisions apply to the transfer of food assistance programs to the Department of Agriculture, Food and Rural Resources, pursuant to Public Law 1991, chapter 9.

1. The Department of Agriculture, Food and Rural Resources is the successor to the powers, duties and functions of the

Division of Community Services that apply to food assistance programs including the receipt, distribution and administration of federal and state funds for food assistance, including block grants, effective July 1, 1991.

2. All contracts, agreements or subgrants for food assistance existing on the effective date of this Part continue in effect and the Department of Agriculture, Food and Rural Resources is the successor in interest to the Division of Community Services in relation to those contracts, agreements and subgrants.

3. All rules and procedures in effect, in operation or adopted by the Division of Community Services as of April 1, 1991 that apply to food assistance programs are declared in effect and continue in effect until rescinded, revised or amended by the proper authority.

4. This section applies retroactively to April 1, 1991.

Sec. P-17. Calculation and transfer; retirement funds. The State Budget Officer shall calculate the amount in section 21 of this Part that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the Personal Services appropriations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. P-18. Report. The Commissioner of Human Services shall report, no later than January 15, 1992, to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Human Resources on the cost savings realized from any rebates from pharmaceutical companies.

Sec. P-19. Employees' health insurance adjustment. The cost to the State for the employees' health insurance for fiscal year 1992-93 is adjusted as a result of anticipated savings.

1. The State Budget Officer shall calculate the amount that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the proportionate share of employee-paid health insurance in the Personal Services appropriations of those affected accounts.

2. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute the calculated amount between each affected account.

Sec. P-20. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

**EXECUTIVE DEPARTMENTS AND AGENCIES**

Personal Services (\$7,659,512)

Provides for the deappropriation of funds to reflect anticipated savings to the State for the cost of health insurance. The Commissioner of Finance shall report to the Joint Standing Committee on Appropriations and Financial Affairs during the Second Regular Session of the 115th Legislature prior to January 15, 1992 on the progress made toward achieving the additional savings identified for fiscal year 1992-93, including implementation of Health Maintenance Organization or Preferred Provider Organization options and any recommended legislation needed to facilitate the implementation of alternative plans such as self-insurance or minimum premium arrangements. The Department of Administration shall, through the State Employee Health Commission, offer the Health Maintenance Organization or Preferred Provider Organization options in addition to the current plan by July 1, 1992.

**SECTION P-20**  
**TOTAL APPROPRIATIONS** (\$7,659,512)

Sec. P-21. Appropriation. The following funds are

appropriated from the General Fund to carry out the purposes of this Part.

1991-92

**EDUCATION, DEPARTMENT OF**

Teachers' Retirement

All Other (\$54,539,996)

**DEPARTMENT OF EDUCATION**  
**TOTAL** (\$54,539,996)

**EXECUTIVE DEPARTMENTS AND AGENCIES**

All Other (18,956,520)

Provides for the deappropriation of funds from teachers' retirement and state General Fund employees' retirement by directing the Maine State Retirement System Trustees to refinance payment to the Maine State Retirement System.

**SECTION P-21**  
**TOTAL APPROPRIATION** (\$73,496,516)

Sec. P-22. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

1991-92                      1992-93

**ADMINISTRATION, DEPARTMENT OF**

Administration - Risk Management

All Other \$2,100,000

Provides funds for the repayment to the Reserve Fund for Self-Insured Retention Losses in accordance with Public Law 1991, chapter 9, Part E, section 37.

2	<b>DEPARTMENT OF ADMINISTRATION</b>		
	<b>TOTAL</b>		<u>\$2,100,000</u>
4	<b>CONSERVATION, DEPARTMENT OF</b>		
6	<b>Division of Forest Fire Control</b>		
8	All Other	\$60,000	\$60,000
10	Provides funds as an		
12	adjustment to the Governor's		
14	net recommendation in order		
16	to provide equipment and		
18	supplies for adequate air		
20	surveillance and suppression		
22	activities.		
24	<b>DEPARTMENT OF CONSERVATION</b>		
26	<b>TOTAL</b>	<u>\$60,000</u>	<u>\$60,000</u>
28	<b>EDUCATION, DEPARTMENT OF</b>		
30	<b>Adult Education</b>		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(\$47,003)	(\$52,102)
36	Provides for the		
38	deappropriation of funds from		
40	the elimination of one		
42	Education Specialist II		
44	position effective July 6,		
46	1991 as an adjustment to the		
48	Governor's net recommendation.		
50	<b>School Volunteer Program</b>		
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$44,945)	(\$49,408)
	Provides for the		
	deappropriation of funds from		
	the elimination of one		
	Education Specialist II		
	position as an adjustment to		
	the Governor's net		
	recommendation.		
	<b>DEPARTMENT OF EDUCATION</b>		
	<b>TOTAL</b>	<u>(\$91,948)</u>	<u>(\$101,510)</u>

2	<b>MAINE STATE HOUSING AUTHORITY</b>		
4	<b>Housing Opportunities for Maine Fund</b>		
6	All Other	\$500,000	\$500,000
8	Provides funds for the		
10	State's emergency shelter		
12	providers.		
14	<b>MAINE STATE HOUSING AUTHORITY</b>		
16	<b>TOTAL</b>	<u>\$500,000</u>	<u>\$500,000</u>
18	<b>MAINE MARITIME ACADEMY</b>		
20	<b>Maritime Academy - Operations</b>		
22	All Other	\$610,150	\$780,123
24	Provides funds for current		
26	operations and the deferred		
28	June, 1991 payment in Public		
30	Law 1991, chapter 121, that		
32	will be paid in fiscal year		
34	1992-93.		
36	<b>MAINE MARITIME ACADEMY</b>		
38	<b>TOTAL</b>	<u>\$610,150</u>	<u>\$780,123</u>
40	<b>MENTAL HEALTH AND MENTAL</b>		
42	<b>RETARDATION, DEPARTMENT OF</b>		
44	<b>Mental Retardation Services -</b>		
46	<b>Community</b>		
48	All Other	\$150,000	\$350,000
50	Provides funds for crisis		
	stabilization teams statewide.		
	<b>DEPARTMENT OF MENTAL HEALTH</b>		
	<b>AND MENTAL RETARDATION</b>		
	<b>TOTAL</b>	<u>\$150,000</u>	<u>\$350,000</u>
	<b>MAINE TECHNICAL COLLEGE SYSTEM,</b>		
	<b>BOARD OF TRUSTEES OF THE</b>		
	<b>Maine Technical College System -</b>		
	<b>Board of Trustees</b>		

2 All Other \$2,169,403 \$2,744,780  
 4 Provides funds for current  
 6 operations and the deferred  
 8 June, 1991 payment in Public  
 Law 1991, chapter 121 that  
 will be paid in fiscal year  
 1992-93.

10 **BOARD OF TRUSTEES OF THE MAINE**  
**TECHNICAL COLLEGE SYSTEM**  
 12 **TOTAL** \$2,169,403 \$2,744,780

14 **UNIVERSITY OF MAINE SYSTEM,**  
**BOARD OF TRUSTEES OF THE**

16 **Educational and General Activities -**  
 18 **University of Maine System**

20 All Other \$12,537,379 \$15,756,332

22 Provides funds for current  
 24 operations and the deferred  
 June 1991 payment in Public  
 26 Law 1991, chapter 121 that  
 will be paid in fiscal year  
 1992-93. The Board of  
 28 Trustees of the University of  
 Maine System shall study and  
 30 report to the Second Regular  
 Session of the 115th  
 32 Legislature on options for  
 the more efficient management  
 34 of the Maine Public  
 Broadcasting Network within  
 36 the University of Maine  
 System's operational budget.

38 **BOARD OF TRUSTEES OF THE**  
 40 **UNIVERSITY OF MAINE SYSTEM**  
**TOTAL** \$12,537,379 \$15,756,332

42 **SECTION P-22**  
 44 **TOTAL APPROPRIATIONS** \$15,934,984 \$22,189,725

46 **Sec. P-23. Supplemental allocations.** The following funds are  
 48 allocated from Federal Expenditure funds for the fiscal years  
 ending June 30, 1992 and June 30, 1993 to the departments listed  
 to carry out the purposes of this Part.

1991-92 1992-93

2 **HUMAN SERVICES, DEPARTMENT OF**

4 **Medical Care Administration**

6 Positions - Other Count (4.0) (4.0)  
 Personal Services \$96,179 \$124,650  
 8 All Other 16,000 4,000  
 Capital Expenditures 10,000 5,000  
 10 Provides for the allocation  
 of federal matching funds in  
 12 order to continue the  
 children's component of the  
 14 Maine Health Program to  
 include one Medicare  
 16 Consultant position, one  
 Programmer Analyst position,  
 18 one Planning and Research  
 Assistant position and one  
 20 Accountant II position.

22 **DEPARTMENT OF HUMAN SERVICES**  
**TOTAL** \$122,179 \$133,550

24 **SECTION P-23**  
 26 **TOTAL ALLOCATIONS** \$122,179 \$133,550

28 **Sec. P-24. Allocation.** The following funds are allocated from  
 30 Other Special Revenue for the fiscal years ending June 30, 1992  
 and June 30, 1993 to carry out the purposes of this Part.

32 **MAINE STATE HOUSING AUTHORITY**

34 **Maine State Housing Authority**

36 All Other \$3,917,828 \$1,531,254  
 38 Provides funds for the  
 Housing Opportunities for  
 40 Maine Fund.

42 **MAINE STATE HOUSING AUTHORITY**  
**TOTAL** \$3,917,828 \$1,531,254

44 **SECTION P-24**  
 46 **TOTAL ALLOCATIONS** \$3,917,828 \$1,531,254

48

PART Q

2 Sec. Q-1. 22 MRSA §396-D, sub-§9, ¶F-2, as enacted by PL 1989,  
4 c. 588, Pt. A, §25, is repealed.

6 Sec. Q-2. 22 MRSA §396-D, sub-§9, ¶H, as amended by PL 1989,  
8 c. 588, Pt. A, §27, is further amended to read:

10 H. In determining payment year financial requirements, the  
12 commission shall include an adjustment for the hospital's  
14 assessment under Title 36, section 2801 2801-A.

16 Sec. Q-3. 22 MRSA §396-G, sub-§4, as amended by PL 1987, c.  
18 656, is further amended to read:

20 4. Differentials established. Notwithstanding any other  
22 provisions of this section, the commission shall establish such  
24 differentials for payments under the United States Social  
26 Security Act, Title XVIII, as may be required pursuant to  
28 contractual limitations imposed on these payments and those  
30 differentials for payments under the Civilian Health and Medical  
32 Program of the Uniformed Services, CHAMPUS, that are required,  
34 with respect to hospital admissions on or after January 1, 1987,  
36 as a condition of continued participation in the Medicare program  
38 administered under the United States Social Security Act, Title  
40 XVIII. The differential established for payments by the  
42 department under the United States Social Security Act, Titles V  
44 and XIX, shall be ~~is the greater of~~ the differential approved in  
46 accordance with subsection 3 ~~or such~~ unless another amount as may  
48 be ~~is~~ required for the department to remain in compliance with  
50 the requirements of the United States Social Security Act, Titles  
V and XIX.

Sec. Q-4. 22 MRSA c. 402 is enacted to read:

CHAPTER 402

HOSPITAL ASSESSMENTS

§1731. Definitions

As used in this chapter, unless the context otherwise  
indicates, the following terms have the following meanings.

1. Assessment. "Assessment" means an assessment levied on  
hospitals pursuant to Title 36, section 2801-A.

2. Hospital. "Hospital" means a hospital licensed under  
chapter 405 participating in the Medicaid program.

§1732. General provisions

1. Disproportionate share program. The commissioner shall  
adopt a disproportionate share program for hospitals to carry out  
this chapter that is consistent with the requirements of the  
federal Social Security Act, Title XIX. The payments must be  
consistent with any state plan approved by the federal Department  
of Health and Human Services.

2. Assessment. Hospitals that meet the definition of  
disproportionate share as defined by the commissioner must be  
assessed a percentage of their gross patient service revenue  
limits as set forth in section 1733 and Title 36, section  
2801-A. State mental health institutions are excluded from this  
provision.

3. Federal matching funds. Any obligation to make  
disproportionate share payments and any obligation to pay an  
assessment must be conditioned on the State's ability to obtain  
federal matching funds for reimbursement to hospitals pursuant to  
this section using funds from the hospital assessment as the  
State's share.

4. Pass on prohibited. The assessment made under this  
chapter may not be passed on to other payors of hospitals.

5. Rulemaking. The department may adopt rules necessary  
for the implementation of this chapter.

§1733. Hospital assessment

1. Assessment. For hospital payment years as defined in  
section 382 ending in state fiscal year 1991-92 and thereafter,  
each hospital must be assessed 6% of the hospital's final gross  
patient service revenue limit as established by the Maine Health  
Care Finance Commission.

Each hospital must be notified in writing by the Bureau of  
Taxation of the estimated assessment based on the gross patient  
service revenue limit in effect on July 1, 1991.

Hospitals must be notified in writing by the Bureau of Taxation  
at the beginning of each subsequent payment year of estimated  
assessments that must be based on the proposed gross patient  
service revenue limit established by the Maine Health Care  
Finance Commission. If the proposed gross patient service  
revenue limit is modified, the assessment must reflect the new  
gross patient service revenue limit. If the commission makes an  
interim adjustment under section 398, subsection 2, no change in  
the assessment may be made until the final assessment is  
determined.



The Bureau of Taxation shall base each hospital's final assessment on the final decision and order of the Maine Health Care Finance Commission issued after the close of a payment year to determine compensation by a hospital with its revenue limits and the final obligations of its payors according to section 396-I.

2. Payment of assessment. Hospitals shall pay a pro rata share of their assessment on a monthly basis by sending that assessment to the Bureau of Taxation on or before the 5th day of each month.

3. Medicaid payment. The department may make a Medicaid payment to any hospital in anticipation of that hospital's obligation to pay an assessment under this chapter.

§1734. Establishment of the Medical Care - Payments to Providers Special Revenue Account

1. Account established. The Medical Care - Payments to Providers Special Revenue Account is established within the department. All assessments, including any interest or fines, collected from hospitals under this chapter must be deposited in the account. Interest earned on the funds in the account and any remaining balance must be retained in the account for the purposes of this chapter. The department shall maintain records showing the amount of money in the account at any time and the amount that has been used for the State's portion of payments to hospitals.

2. Use of funds. All money received from or by the account from hospital assessment must be used for the State's portion of Medicaid expenditures.

Sec. Q-5. 24-A MRSA §6052, sub-§2, as enacted by PL 1987, c. 542, Pt. H, §5, is amended to read:

2. Reserve fund. A reserve fund shall must be established to pay any expenses and claims above premium income. This reserve shall must be funded by an assessment on all revenues of all hospitals in the State or may be funded by an appropriation. The amount of the assessment shall must be determined and adjusted annually by the board and shall may, in no event, exceed .0015 of all hospitals' gross patient services revenues, as determined by the Maine Health Care Finance Commission. The assessments and expenditures of the organization shall be are subject to legislative approval. An assessment may not be made on any hospital pursuant to this section after July 1, 1991.

Sec. Q-6. 34-B MRSA §1409, sub-§§13 and 14 are enacted to read:

13. Special revenue account; Augusta Mental Health Institute. The commissioner shall establish a special revenue account for the Augusta Mental Health Institute and shall deposit into it payments or income received from residents of the Augusta Mental Health Institute, the Medicaid program or other 3rd-party payors. The commissioner shall use the funds on deposit for expenses of the Augusta Mental Health Institute.

14. Special revenue account; Bangor Mental Health Institute. The commissioner shall establish a special revenue account for the Bangor Mental Health Institute and shall deposit into it payments or income received from residents of the Bangor Mental Health Institute, the Medicaid program or other 3rd-party payors. The commissioner shall use the funds on deposit for expenses of the Bangor Mental Health Institute.

Sec. Q-7. 36 MRSA §2801, as amended by PL 1989, c. 909, is repealed.

Sec. Q-8. 36 MRSA §2801-A is enacted to read:

§2801-A. Hospital assessment

Hospitals are subject to assessments as follows.

1. Initial assessment. For hospital payment years as defined in Title 22, section 382 that end in state fiscal year 1991-92 and thereafter, each hospital as defined in Title 22, section 1731 must be assessed 6% of the hospital's final gross patient service revenue limit as established by the Maine Health Care Finance Commission.

2. Notice. Each hospital must be notified in writing by the Bureau of Taxation of the estimated annual assessment based on the hospital's gross patient service revenue limit in effect on July 1, 1991, and at the beginning of each hospital's payment year thereafter considering subsequent modifications. The notice must be provided to each hospital as soon as practicable after it is provided to the Bureau of Taxation by the Maine Health Care Finance Commission.

3. Future assessments. Subsequent payment year assessments must be based on the proposed gross patient service revenue limit established by the Maine Health Care Finance Commission with adjustment for modifications. If the commission makes an interim adjustment under Title 22, section 398, subsection 2, no change in the assessment may be made until the final assessment is determined.

4. Basis of assessments; reporting. The Bureau of Taxation shall base each hospital's final assessment on the final decision

2 and order of the Maine Health Care Finance Commission issued  
3 after the close of a payment year to determine compensation by a  
4 hospital with its revenue limits and the final obligations of its  
5 payors according to Title 22, section 396-I. The commission  
6 shall promptly report its final decision to the Bureau of  
7 Taxation. Upon notice, the Bureau of Taxation shall promptly  
8 report to the affected hospital the Maine Health Care Finance  
9 Commission's final decision and order as it affects the final  
10 assessment of the hospital under this section for the payment  
11 year involved.

12 If the estimated assessment paid exceeds the actual liability, a  
13 refund must be authorized by the Bureau of Taxation in the amount  
14 of the excess payment. The refund must be paid from the Medical  
15 Care - Payments to Providers Special Revenue Account.

16 If the estimated assessment paid is less than the actual  
17 liability, the underpayment must be assessed and payment to the  
18 Bureau of Taxation is due within 30 days of notice.

19 5. Payment of assessment. Hospitals shall pay a pro rata  
20 share of their estimated annual assessment on a monthly basis by  
21 sending that payment to the Bureau of Taxation on or before the  
22 5th day of each month.

23 6. Deposit of collections. The collections made pursuant  
24 to this section must be deposited in the Medical Care - Payment  
25 to Providers Special Revenue Account. An accounting of the  
26 details of the source of the revenue must be provided to the  
27 Department of Human Services.

28 7. Applicable administrative provisions. Assessments made  
29 pursuant to this section are subject to the administrative  
30 provisions of chapter 7.

31 8. Obligation: conditional. Any obligation to make an  
32 assessment is conditional as described in Title 22, section 1732,  
33 subsection 3.

34 9. Application. The assessment liability in this section  
35 is effective for hospital payment years ending during or after  
36 the state fiscal year 1991-92. Collections commence October 5,  
37 1991 or the 5th day of the first month following at least 15  
38 days' notice to a hospital of its liability under this section,  
39 whichever is earlier. Lump sum payments are required within 30  
40 days of notice from the Bureau of Taxation for payment years for  
41 which the defined payment dates have passed.

42 **Sec. Q-9. Plans and recommendations.** The Department of Human  
43 Services and the Department of Mental Health and Mental  
44 Retardation shall submit detailed plans and recommendations to

2 the Second Regular Session of the 115th Legislature outlining  
3 position allocations and appropriation and allocation adjustments  
4 to implement the Medicaid Health Care Assessment Plan in the  
5 manner described in this section.

6 1. The Department of Mental Health and Mental Retardation  
7 shall submit to the State Budget Officer no later than October 1,  
8 1991 a detailed plan showing the recommended allocation of  
9 authorized positions for the Augusta Mental Health Institute and  
10 the Bangor Mental Health Institute between the General Fund and  
11 Other Special Revenue to carry out the Medicaid Health Care  
12 Assessment Plan.

13 2. The Department of Mental Health and Mental Retardation  
14 shall submit to the State Budget Officer no later than October 1,  
15 1991 a detailed plan showing the recommended adjustments by line  
16 category to General Fund appropriations and Other Special Revenue  
17 allocations for the Augusta Mental Health Institute and the  
18 Bangor Mental Health Institute for fiscal year 1991-92 and fiscal  
19 year 1992-93 to carry out the Medicaid Health Care Assessment  
20 Plan.

21 3. The Department of Human Services shall submit to the  
22 State Budget Officer no later than October 1, 1991 a detailed  
23 plan showing the recommended adjustments by line category to  
24 General Fund appropriations, Other Special Revenue allocations  
25 and Federal Expenditures allocations for Medical Care - Payments  
26 to Providers for fiscal year 1991-92 and fiscal year 1992-93 to  
27 carry out the Medicaid Health Care Assessment Plan.

28 4. The State Budget Officer shall submit no later than  
29 November 1, 1991 to the Joint Standing Committee on  
30 Appropriations and Financial Affairs recommendations representing  
31 appropriation, allocation and position plans outlined in  
32 subsections 1 to 3, in addition to recommended adjustments to the  
33 General Fund appropriations to Executive Branch Departments and  
34 Independent Agencies - Statewide for fiscal year 1991-92 and  
35 fiscal year 1992-93, which must be reviewed by the Joint Standing  
36 Committee on Appropriations and Financial Affairs with written  
37 comments and recommendations to the State Budget Officer no later  
38 than December 1, 1991. In developing its comments and  
39 recommendations, the Joint Standing Committee on Appropriations  
40 and Financial Affairs shall seek the advice of the Joint Standing  
41 Committee on Human Resources regarding the plans submitted in  
42 subsections 1 to 3.

43 5. The State Budget Officer shall submit to the Second  
44 Regular Session of the 115th Legislature the recommended budget  
45 for the Department of Human Services and the Department of Mental  
46 Health and Mental Retardation representing the adjustments  
47 necessary in fiscal year 1991-92 and fiscal year 1992-93 to carry

out the Medicaid Health Care Assessment Plan in accordance with the plans submitted and reviewed in accordance with subsections 1 to 4.

**Sec. Q-10. Supplemental appropriations from the General Fund.** There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
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**FINANCE, DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies - Statewide**

All Other	(\$96,003,844)	(\$43,524,931)
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Provides for the deappropriation of funds in order to implement the Medicaid Health Care Assessment Plan. The deappropriations will be adjusted by the Legislature during the Second Regular Session of the 115th Legislature based upon plans submitted by the Department of Human Services and the Department of Mental Health and Mental Retardation in accordance with section 9 of this Part.

<b>DEPARTMENT OF FINANCE</b>		
<b>TOTAL</b>	<u>(\$96,003,844)</u>	<u>(\$43,524,931)</u>

**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other	\$8,164,917	(\$31,184,036)
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Provides funds to implement the Medicaid Health Care Assessment Plan. The fiscal year 1991-92 appropriation will be adjusted by the

Legislature during the Second Regular Session of the 115th Legislature based upon plans submitted by the Department of Human Services in accordance with section 9 of this Part.

**Intermediate Care - Payments to Providers**

All Other	\$1,000,000	(\$2,500,000)
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Provides funds for overestimation of skilled nursing facilities payments and changes to principles of reimbursement.

<b>DEPARTMENT OF HUMAN SERVICES</b>		
<b>TOTAL</b>	<u>\$9,164,917</u>	<u>(\$33,684,036)</u>

<b>TOTAL APPROPRIATIONS</b>	<u>(\$86,838,927)</u>	<u>(\$77,208,967)</u>
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**Sec. Q-11. Allocation.** The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
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**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other	\$210,514,344	\$153,859,938
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Provides funds to implement the Medicaid Health Care Assessment Plan.

**Sec. Q-12. Allocation.** The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
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**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other	\$125,394,933	\$94,862,885
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Provides funds to implement the Medicaid Health Care Assessment Plan.

PART R

Sec. R-1. 32 MRSA §1863, first ¶, as amended by PL 1989, c. 869, Pt. C, §§2 and 15 and affected by §12, is further amended to read:

Every To encourage container reuse and recycling every beverage container sold or offered for sale to a consumer in this State shall must have a minimum deposit and refund value. The minimum deposit established by this section is the property of the consumer who purchases a beverage container and is held in trust by the deposit initiator for the consumer or for the State if the deposit is abandoned by the consumer. Any deposit amount established in excess of the minimum deposit is held in trust by the deposit initiator for the consumer and is the property of the deposit initiator if abandoned by the consumer. The minimum deposit and refund value shall be is set forth in subsections 1 to 3 and is determined according to the provisions of this section.

Sec. R-2. 32 MRSA §1866, sub-§6, as enacted by PL 1989, c. 470, §§1 and 3, is repealed.

Sec. R-3. 32 MRSA §1866, sub-§7 is enacted to read:

7. Deposit transaction account. Each distributor and manufacturer shall maintain an escrow account, known as the deposit transaction account, for the collection of deposit and refund values pursuant to section 1863 and the distribution of refund values and unclaimed deposits pursuant to subsection 3 and section 1866-A. Funds deposited in the deposit transaction account may not be used for the reimbursement of handling costs pursuant to subsection 4 or for any other purpose not expressly authorized in this subsection.

Sec. R-4. 32 MRSA §1866-A is enacted to read:

§1866-A. Abandoned and unclaimed deposits; reports and payments

Deposits are presumed abandoned and are unclaimed deposits when retained by a manufacturer or distributor 60 days after being collected during any 3-month period ending the last day of March, June, September or December. Deposit initiators pursuant

to section 1863 must report deposit-related activity and disburse unclaimed deposits in accordance with the provisions of this section.

1. Reports. Each deposit initiator must report to the department on or before the 20th day of March, June, September and December the total amount of deposits paid to, refunds paid from and income earned on its deposit transaction account for the 3-month period ending the last day of March, June, September and December. Reports under this subsection must separate minimum deposits from other deposits collected and refunded.

2. Unclaimed deposits. Each deposit initiator shall pay to the Treasurer of State on or before the 20th day of March, June, September and December an amount equal to 50% of the unclaimed minimum deposits held by the deposit initiator. The remaining unclaimed minimum deposits, any other unclaimed deposits and any income earned on deposits become the property of the distributor on the day payment is made to the Treasurer of State. Funds received by the Treasurer of State under this subsection become the property of the State and must be deposited in the Maine Solid Waste Management Fund established in Title 38, section 2201.

3. Over-redemption of beverage container deposits. When a deposit initiator pays out more in refund values than it collects in deposits during the course of a calendar year, the deposit initiator may apply to the Treasurer of State for a reimbursement from the Maine Solid Waste Management Fund equal to the amount of over-redeemed minimum deposits. The Treasurer of State shall reimburse documented claims of over-redeemed minimum deposits.

Sec. R-5. 32 MRSA §1869, sub-§3, as enacted by PL 1989, c. 470, §§2 and 3, is amended to read:

3. False reports. Any individual person who knowingly makes any false report or underpayment pursuant to section 1866, subsection 6, is guilty of 1866-A commits a Class E crime.

Sec. R-6. 32 MRSA §1871, as amended by PL 1977, c. 696, §383, is further amended by adding at the end a new paragraph to read:

In accordance with the Maine Administrative Procedure Act, the Treasurer of State shall, with the assistance of the commissioner and the Maine Waste Management Agency, adopt rules to implement the provisions of section 1866, subsection 7 and section 1866-A. The Treasurer of State may also adopt rules pursuant to section 1869, subsection 3.

Sec. R-7. 33 MRSA §1803, sub-§1, ¶A, as enacted by PL 1987, c. 691, §4, is amended to read:

A. Except as otherwise provided by this Act, or by Title 32, chapter 28, all intangible property, including any income or increment derived from intangible property, less any lawful charges, that is held, issued or owed in the ordinary course of a holder's business and has remained unclaimed by the owner for more than 5 years after it became payable or distributable; and

Sec. R-8. 36 MRSA §2526, sub-§2, as enacted by PL 1989, c. 927, §1, is amended to read:

2. Credit allowed. A taxpayer constituting an employing unit that purchases and uses, or purchases and leases to a person for use by that person at a fixed facility that separates, processes, converts or treats solid waste intended for sale by that person, any waste reduction, reuse or recycling equipment, or other equipment used exclusively in the implementation of a solid waste reduction, reuse or recycling program, is entitled to a credit against the tax imposed by this Part equal to 30% of the cost of that equipment incurred during the taxable year. "Cost of the equipment" means the original basis, without adjustment, of the equipment for federal income tax purposes exclusive of all architectural and engineering fees, site survey fees, legal expenses, development fees and insurance premiums that are included in the basis of the equipment for federal income tax purposes.

Sec. R-9. 36 MRSA §2526, sub-§5, as enacted by PL 1989, c. 927, §1, is repealed and the following enacted in its place:

5. Application. This section applies to any tax year beginning on or after January 1, 1993.

Sec. R-10. 36 MRSA §5219-D, sub-§2, as enacted by PL 1989, c. 927, §6, is amended to read:

2. Credit allowed. A taxpayer constituting an employing unit that purchases and uses, or purchases and leases to a person for use by that person at a fixed facility that separates, processes, converts or treats solid waste intended for sale by that person, any waste reduction, reuse or recycling equipment, or other equipment used exclusively in the implementation of a solid waste reduction, reuse or recycling program, is entitled to a credit against the tax imposed by this Part equal to 30% of the cost of that equipment incurred during the taxable year. "Cost of the equipment" means the original basis, without adjustment, of the equipment for federal income tax purposes exclusive of all architectural and engineering fees, site survey fees, legal expenses, development fees and insurance premiums that are included in the basis of the equipment for federal income tax purposes.

Sec. R-11. 36 MRSA §5219-D, sub-§5, as enacted by PL 1989, c. 927, §6, is repealed and the following enacted in its place:

5. Application. This section applies to any tax year beginning on or after January 1, 1993.

Sec. R-12. 38 MRSA §2201, first ¶, as amended by PL 1989, c. 596, Pt. H, is further amended to read:

The Maine Solid Waste Management Fund, referred to in this section as the "fund," is established as a nonlapsing fund to support programs administered by the Maine Waste Management Agency and the Department of Environmental Protection. The fund shall must be segregated into 2 subsidiary accounts. The first subsidiary account, which shall be called operations, shall must receive all fees established and received under article 1. The 2nd subsidiary account, which shall be called administration, shall must receive all fees established under this article and under Title 36, chapter 719 and must receive all unclaimed deposits returned to the State under Title 32, chapter 28.

Sec. R-13. 38 MRSA §2201, 3rd ¶, as amended by PL 1989, c. 927, §7, is further amended to read:

Funds related to administration may only be expended in accordance with allocations approved by the Legislature for administrative expenses directly related to the agency's and the department's programs. Funds related to operations may only be expended in accordance with allocations approved by the Legislature and solely for the development and operation of publicly owned facilities owned or approved by the agency and for the repayment of any obligations of the agency incurred under article 3. These allocations must be based on estimates of the actual costs necessary for the agency and the department to administer their programs, to provide financial assistance to regional associations and to provide other financial assistance necessary to accomplish the purposes of this chapter. Beginning in the fiscal year ending on June 30, 1991 and thereafter, the fund shall must annually transfer to the General Fund an amount necessary to reimburse the costs of the Bureau of Taxation incurred in the administration of Title 36, section 5219-D and Title 36, chapter 719 and an amount equal to the General Fund revenues lost as the result of Title 36, sections 2526 and 5219-D. Beginning in the fiscal year ending on June 30, 1992 and thereafter, the fund must transfer to the General Fund an amount equal to the administrative expenses and reimbursement costs directly related to the administration of Title 32, section 1866, subsection 7 and Title 32, section 1866-A by the Treasurer of State. Allowable expenditures include "Personal Services," "All Other" and "Capital Expenditures" associated with all agency activities other than those included in the operations account.

2 Sec. R-14. PL 1989, c. 585, Pt. F, §1, under the caption "FINANCE,  
 4 DEPARTMENT OF" is amended by amending the 7th to 17th lines  
 to read:

6 Provides funds for the  
 8 administrative costs of  
 collection of the advance  
 10 disposal fees and the  
 investment tax credit. These  
 12 funds and--the must be  
reimbursed to the General  
Fund by a transfer of  
 14 revenues from the Maine Solid  
Waste Fund by June 30, 1992.  
 16 The administrative costs and  
 loss of General Fund revenues  
 18 resulting from the investment  
 tax credit will must be  
 20 reimbursed to the General  
 Fund by an annual transfer  
 22 from the Maine Solid Waste  
 Fund.

24 Sec. R-15. PL 1989, c. 585, Pt. F, §1, under the caption "SOLID  
 26 WASTE MANAGEMENT FUND" is amended by amending the 4th to  
 12th lines to read:

30 Provides funds to be  
 transferred to the Maine  
 Solid Waste Management Fund  
 32 on the effective date of this  
 Act. The amount shall must  
 34 be assessed in fiscal year  
1990-91 and must be repaid in  
 36 full by a transfer of  
 revenues from the Maine Solid  
 38 Waste Management Fund to the  
 General Fund in-fiscal-year  
 40 1990-91 by June 30, 1993.

42 Sec. R-16. Appropriation. The following funds are  
 44 appropriated from the General Fund to carry out the purposes of  
 this Part.

	1991-92	1992-93
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48 OFFICE OF TREASURER OF STATE

50 Administration - Treasury

	(2.0)	(2.0)
2 Positions		
2 Personal Services	\$33,662	\$44,883
4 All Other	7,100	9,475
4 Capital Expenditures	700	

6 Provides funds for an Auditor  
 I position and a Clerk Typist  
 8 II position to administer and  
 enforce the escheat of  
 10 unclaimed returnable  
 container deposits. The  
 12 transfers from the Maine  
 Solid Waste Management Fund  
 14 to offset these costs will  
 increase General Fund revenue  
 16 by \$41,462 in fiscal year  
 1991-92 and \$54,358 in fiscal  
 18 year 1992-93.

20 OFFICE OF TREASURER OF STATE  
 22 TOTAL

\$41,462	\$54,358
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24 Sec. R-17. Allocation. The following funds are allocated from  
 Other Special Revenue funds to carry out the purposes of this  
 Part.

1991-92	1992-93
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28 ENVIRONMENTAL PROTECTION,  
 30 DEPARTMENT OF

32 Solid Waste Management

34 Positions - Other Count	(-2.0)	(-2.0)
34 Personal Services	(\$77,424)	(\$78,375)
36 TOTAL	(\$77,424)	(\$78,375)

38 Provides for the deallocation  
 40 of funds from the elimination  
 of one Environmental  
 42 Specialist II position and  
 one Environmental Specialist  
 44 III position.

46 Solid Waste Management

48 Positions - Other Count	(-2.0)	(-2.0)
48 Personal Services	(\$92,891)	(\$96,809)
50 All Other	(150,488)	(141,452)
52 TOTAL	(\$243,379)	(\$238,261)

Provides for the deallocation of funds from the elimination of one Environmental Specialist IV position and one Environmental Specialist III position and operational support funds.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

TOTAL (\$320,803) (\$316,636)

**EXECUTIVE DEPARTMENT**

**Maine Waste Management Agency**

**Administration - Office of the Executive Director**

Personal Services (\$12,875)  
 All Other (14,705)  
 Capital Expenditures (\$4,500)  
 TOTAL (\$27,580) (\$4,500)

Provides for the deallocation of funds from cost savings and elimination of capital.

**Office of Planning**

Personal Services (\$16,152)  
 All Other (52,452)  
 Capital Expenditures (\$3,000)  
 TOTAL (\$68,604) (\$3,000)

Provides for the deallocation of funds from cost savings and elimination of capital.

**Office of Siting and Disposal Operations**

Personal Services (\$15,144)  
 All Other 240,000 \$360,000  
 Capital Expenditures (3,000)  
 TOTAL \$224,856 \$357,000

Provides for the deallocation

of funds from cost savings and the elimination of capital and allocates additional funds in All Other to contract for site evaluation services.

**Office of Waste Reduction and Recycling**

Personal Services (\$16,838)  
 All Other (1,470,890) (\$1,585,000)  
 Capital Expenditures (4,500)  
 TOTAL (\$1,487,728) (\$1,589,500)

Provides for the deallocation of funds from cost savings and elimination of capital.

**EXECUTIVE DEPARTMENT TOTAL**

(\$1,359,056) (\$1,240,000)

**FINANCE AUTHORITY OF MAINE**

**Waste Reduction and Recycling Loan Fund**

All Other \$400,000

Provides for the allocation of funds for the purpose of capitalizing a low-interest loan program for recycling activities in fiscal year 1992-93.

**FINANCE AUTHORITY OF MAINE TOTAL**

\$-0- \$400,000

**TOTAL ALLOCATIONS**

(\$1,679,859) (\$1,156,636)

**Sec. R-18. Application; effective date.** The Maine Revised Statutes, Title 32, section 1866, subsection 7 and Title 32, section 1866-A as enacted in this Part take effect July 1, 1991, except that payments of unclaimed deposits pursuant to Title 32, section 1866-A, subsection 2 apply only to deposits collected on or after July 1, 1991 and reimbursements from the Treasurer of State pursuant to Title 32, section 1866-A, subsection 3 may only be made for over-redeemed deposits paid by distributors after July 1, 1991.

2 Sec. R-19. Retroactivity. Those sections of this Part that  
3 amend the Maine Revised Statutes, Title 36, section 2526,  
4 subsection 2 or section 5219-D, subsection 2 or repeal and  
5 replace Title 36, section 2526, subsection 5 or section 5219-D,  
6 subsection 5 apply retroactively to January 1, 1990.

8 PART S

10 7 MRSA §3923, sub-§1, ¶A, as enacted by PL 1987, c. 383, §3,  
11 is amended to read:

12 A. A fee of \$5.50 shall ~~\$6.50~~ must be paid to the municipal  
13 clerk for each license on all dogs 6 months of age or older  
14 capable of producing young, of which \$1 must be transferred  
15 to the Treasurer of State to be deposited as undedicated  
16 revenue to the General Fund. All dogs shall--be are  
17 considered capable of producing young, unless:

18 (1) A veterinarian issues a written certificate  
19 stating that he the veterinarian made the dog incapable  
20 of producing young by spaying, if female, or by  
21 sterilization, if male;

22 (2) A veterinarian issues a written certificate that,  
23 upon his examination, the dog is incapable of producing  
24 young; or

25 (3) By previous registration, the owner has declared  
26 that the dog is incapable of producing young.

27 When such certificate or registration accompanies the  
28 application, a fee of ~~\$3~~ shall ~~\$3~~ must be paid for each  
29 license and--kept, of which \$2 is retained by the  
30 municipality in accordance with section 3945 and \$1 must be  
31 transferred to the Treasurer of State to be deposited as  
32 undedicated revenue to the General Fund; and

33 PART T

34 Sec. T-1. 12 MRSA §6421, as amended by PL 1989, c. 455, §2,  
35 is further amended to read:

36 §6421. Lobster and crab fishing licenses

37 1. License required. It shall--be is unlawful for any  
38 person to engage in the activities authorized by this license  
39 under this section without a current Class I ~~or~~ Class II or  
40 Class III lobster and crab fishing license or other license  
41 issued under this Part authorizing the activities.

2 2. Licensed activity. The holder of a Class I ~~or~~ Class II  
3 or Class III lobster and crab fishing license may fish for, take,  
4 possess, ship or transport within the State lobsters or crabs and  
5 sell lobsters or crabs the license holder has taken. The license  
6 shall ~~does~~ not authorize the license holder to remove lobster  
7 meat from the shell or to take, possess, transport or ship  
8 lobster parts or meat. The holder of a Class II or Class III  
9 license is liable for the licensed activities under this  
10 subsection of all unlicensed crew members assisting that licensee.

11 3-A. License limitation. A license shall--authorize  
12 authorizes activities by individuals as follows.

13 A. A Class I license shall--only--authorize authorizes the  
14 licensed activities by the individual who is named in the  
15 license. Any individual assisting or helping a Class I  
16 license holder in these activities shall ~~must~~ also be  
17 licensed.

18 B. A Class II license shall--authorize authorizes the  
19 license holder to engage in the licensed activities. A  
20 Class II license holder may engage a--maximum--of--2 one  
21 unlicensed crew members member to assist in the licensed  
22 activities under the direct supervision of the Class II  
23 license holder.

24 C. A Class III license authorizes the license holder to  
25 engage in the licensed activities. A Class III license  
26 holder may engage 2 unlicensed crew members to assist in the  
27 licensed activities under the direct supervision of the  
28 Class III license holder.

29 4. Exception. No A license shall--be is not required to  
30 take or catch crabs with bare hands or hook and line.

31 5. Eligibility. A Class I ~~or~~ Class II or Class III  
32 lobster and crab fishing license shall ~~may~~ only be issued to an  
33 individual and shall--be is a resident license.

34 6. Buoy colors. Each license applicant shall ~~must~~  
35 describe, on the application, a single color design of the  
36 applicant's buoys.

37 7-A. Fee. The Except as provided in subsection 8, the fee  
38 for the license shall--be is:

39 A. \$36 Forty-three dollars for a Class I license for  
40 applicants under 17 18 years of age;

41 B. \$53 Eighty-nine dollars for a Class I license for  
42 applicants 17 18 years of age or older; and



C. ~~\$150~~ Two hundred sixty-six dollars for a Class- II license; and

D. Three hundred sixty-five dollars for a Class III license.

B. Exception. The fee for a Class I license for applicants 70 years of age or older is \$53.

Sec. T-2. 12 MRSA §6501, sub-§5, as amended by PL 1985, c. 659, is further amended to read:

5. Fees. Fees for commercial fishing licenses shall be are:

A. ~~\$20~~ Thirty-three dollars for resident operator;

B. ~~\$53~~ Eighty-nine dollars for resident operator and all crew members; and

C. ~~\$200~~ Three hundred thirty-four dollars for nonresident operator and all crew members.

Sec. T-3. 12 MRSA §6502, sub-§3, as enacted by PL 1977, c. 661, §5, is amended to read:

3. Fee. The permit fee shall be ~~\$50~~ is \$84, which may be credited against the license fee for a commercial fishing license, if it is issued to the permittee within 30 days of the issuing of the permit.

Sec. T-4. 12 MRSA §6601, sub-§5, as amended by PL 1987, c. 826, §1, is further amended to read:

5. Fee. The fee for a shellfish license is ~~\$38~~ \$63.

Sec. T-5. 12 MRSA §6701, sub-§5, as amended by PL 1985, c. 379, §3, is further amended to read:

5. Fee. The fee for a scallop license shall be ~~\$53~~ is \$89.

Sec. T-6. 12 MRSA §6702, sub-§5, as amended by PL 1985, c. 662, §3, is further amended to read:

5. Fee. The fee for a scallop boat license is ~~\$53~~ \$89.

Sec. T-7. 12 MRSA §6703, sub-§4, as enacted by PL 1985, c. 662, §4, is amended to read:

4. Fee. The fee for a noncommercial scallop license is ~~\$5~~ \$8.

Sec. T-8. 12 MRSA §§6704 and 6705 are enacted to read:

§6704. Handfishing sea urchin license

1. License required. It is unlawful for any person to engage in the activities authorized by the license under this section without a current handfishing sea urchin license or other license issued under this Part authorizing the activities.

2. Licensed activity. The holder of a handfishing sea urchin license may take sea urchins by hand or possess, ship, transport or sell sea urchins taken by that licensee.

3. Fee. The fee for a handfishing sea urchin license is \$89.

§6705. Sea urchin boat license

1. License required. It is unlawful for any person to use a boat for dragging for sea urchins unless that boat carries a sea urchin boat license issued by the commissioner.

2. Licensed activity. A boat licensed under this section may be used for dragging for sea urchins. The license also authorizes the captain and crew members aboard the licensed boat to drag for sea urchins.

3. Eligibility. A sea urchin boat license may be issued only to an individual and must be a resident license.

4. Fee. The fee for a sea urchin boat license is \$89.

Sec. T-9. 12 MRSA §6731, sub-§4, as enacted by PL 1989, c. 828, §3, is amended to read:

4. Fee. The fee for a mahogany quahog license is ~~\$53~~ \$89. Fees collected pursuant to this section must be deposited in the General Fund.

Sec. T-10. 12 MRSA §6745, sub-§5, as amended by PL 1987, c. 826, §3, is further amended to read:

5. Fee. The fee for a hand-raking mussel license is ~~\$38~~ \$63.

Sec. T-11. 12 MRSA §6746, sub-§5, as amended by PL 1987, c. 826, §4, is further amended to read:

5. Fee. The fee for a mussel boat license is ~~\$78~~ \$130.

Sec. T-12. 12 MRSA §6751, sub-§4, as amended by PL 1985, c. 379, §4, is further amended to read:

4. Fee. The fee for a marine worm digger's license shall be ~~\$26~~ is \$43.

Sec. T-13. 12 MRSA §6803, sub-§3, as enacted by PL 1989, c. 523, §2, is amended to read:

3. Fees. The fee schedule for seaweed permits is as follows:

- A. ~~Six Ten~~ dollars for a resident seaweed permit;
- B. ~~Fifty Eighty-four~~ dollars for a nonresident seaweed permit; and
- C. ~~Two Three~~ dollars for a supplemental seaweed permit.

Sec. T-14. 12 MRSA §6851, sub-§6, as amended by PL 1985, c. 379, §6, is further amended to read:

- 6. Fee. The fees shall be are as follows:
  - A. ~~\$130 Two hundred seventeen dollars~~ for the wholesale seafood license; and
  - B. ~~\$26 Forty-three dollars~~ for each supplemental license.

Sec. T-15. 12 MRSA §6852, sub-§4, as amended by PL 1987, c. 826, §5, is further amended to read:

- 4. Fee. The fee for a retail seafood license is ~~\$51~~ \$85.

Sec. T-16. 12 MRSA §6853, sub-§6, as amended by PL 1981, c. 480, §10, is further amended to read:

6. Fee. The fee for a marine worm dealer's license shall be ~~\$33~~ is \$55 and the fee for a supplemental license shall be ~~\$13~~ is \$22.

Sec. T-17. 12 MRSA §6854, sub-§6, as amended by PL 1985, c. 379, §8, is further amended to read:

6. Fees. The fee for a lobster transportation license shall be ~~\$130~~ is \$217 and the fee for a supplemental license shall be ~~\$26~~ is \$43.

Sec. T-18. 12 MRSA §6855, sub-§6, as amended by PL 1987, c. 826, §5, is further amended to read:

6. Fees. The fee for a shellfish transportation license is ~~\$155~~ \$259 and the fee for a supplemental license is ~~\$51~~ \$85.

Sec. T-19. 12 MRSA §6857, sub-§5, as amended by PL 1985, c. 379, §10, is further amended to read:

5. Fee. The fee for a lobster meat permit shall be ~~\$66~~ is \$110.

Sec. T-20. 12 MRSA §7606, sub-§3 is enacted to read:

~~3. Rules: bait dealer's license. The commissioner may adopt rules requiring that a person selling bait be licensed.~~

Sec. T-21. Effective date of fee increases. License fee increases established in this Act are effective beginning with licenses issued for calendar year 1992. Notwithstanding any provision of this Act, the Department of Marine Resources shall charge the license fee in effect on June 1, 1991 for any calendar year 1991 license sold after the effective date of this Act.

Sec. T-22. Bureau of Marine Patrol. By October 1, 1991, the Commissioner of Marine Resources shall create all positions authorized by this Act. The commissioner shall retain the currently filled marine patrol officer positions and hire by July 1, 1992 the one marine patrol officer authorized by this Act. If the Attorney General determines that the Commissioner of Marine Resources has not complied with the provisions of this section by July 1, 1992:

1. All license fee increases authorized by this Act are repealed and notwithstanding the Maine Revised Statutes, Title 1, section 302, the fee for any license affected by this Act issued for calendar year 1993 or later is the fee in effect on June 1, 1991; and

2. All funds appropriated to the Department of Marine Resources under this Act that are unexpended are returned to the General Fund.

Sec. T-23. Allocations. The following funds are allocated from the Shellfish Fund to carry out the purposes of this Act.

	1991-92	1992-93
MARINE RESOURCES, DEPARTMENT OF		
Administration - Marine Resources		
All Other	\$15,000	

Provides funds for a grant to  
Beals Island Clam Hatchery  
for shellfish research.

**Bureau of Marine Sciences**

Positions	(1.0)	(1.0)
Personal Services	\$33,491	\$34,724
All Other	630	12,716
Capital Expenditures		10,000
<b>TOTAL</b>	<u>\$34,121</u>	<u>\$57,440</u>

Provides funds for one Marine  
Resource Specialist I  
position and general  
operating expenses for  
paralytic shellfish poisoning  
sampling.

<b>DEPARTMENT OF MARINE RESOURCES</b>		
<b>TOTAL</b>	<u>\$49,121</u>	<u>\$57,440</u>

**Sec. T-24. Allocations.** The following funds are allocated from  
the Marine Worm Fund to carry out the purposes of this Act.

<b>1991-92</b>	<b>1992-93</b>
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**MARINE RESOURCES,  
DEPARTMENT OF**

**Bureau of Marine Sciences**

Personal Services	\$14,000	\$16,200
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Provides partial funding for  
one Marine Scientist II  
position assigned to research  
marine worms.

**PART U**

**Sec. U-1. 38 MRSA §352, sub-§5-A, as enacted by PL 1991, c.  
499, §13, is amended to read:**

**5-A. Accounting system.** In order to determine the extent  
to which the functions set out in this section are necessary for  
the licensing process or are being performed in an efficient and  
expeditious manner, the commissioner shall require that all

employees of the department involved in any aspect of these  
functions shall keep accurate and regular daily time records.  
These records must describe the matters worked on, services  
performed and the amount of time devoted to those matters and  
services, as well as amounts of money expended in performing  
those functions. Records must be kept for a sufficient duration  
of time as determined by the commissioner to establish to the  
commissioner's satisfaction that the fees are appropriate. This  
subsection is repealed July 1, 1993.

TABLE I

MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, ¶E, Pollution Control Facilities		
A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and \$1760, sub-§29, water pollution control facilities	\$250	\$20
B. Air pollution control and \$1760, sub-§30, air pollution control facilities	250	20
<b>TITLE 38 SECTION</b>	<b>PROCESSING FEE</b>	<b>LICENSE FEE</b>
344, sub-§7, Permit by rule	\$50	\$0
362-A, Experiments	\$40	\$160
	175	175
413, Waste discharge license		
A. Residential	225	75
B. Commercial		
1. Flow of less than 2,000 gallons per day	2,400	640
2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
3. Flow of greater than 20,000 gallons per day	2,400	4,800

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	C. Industrial minor (based upon EPA list of major and minor source discharges)		
4	1. Discharges of	1,500	480
6	cooling water,		
8	sanitary wastewater or treated storm water only		
10	2. All others	1,500	6,000
12	D. Industrial major (based upon EPA list of major source discharges)		
14	1. Discharge of	4,800	3,000
16	cooling water or sanitary wastewater only		
18	2. All others	4,800	8,800
20	E. Publicly owned treatment works		
22	1. Flow of less	100	400
24	than or equal to 50,000 gallons per day and no significant industrial component		
26	2. Flow of greater	100	1,400
28	than 50,000 gallons per day, but less than 0.5 million gallons per day and no significant industrial component		
30	3. Flow of at least	100	3,600
32	0.5 million gallons per day, but less than 5 million gallons per day and no significant industrial component		
34	4. Flow of at least	300	5,400
36	5 million gallons per day or a significant industrial component		
38	F. Special discharges		
40	1. Aquatic pesticides	130	75
42	2. Dredge spoils	130	75
44	418, Log storage	55	25
46	421, Solid waste, 300-foot variance	1,400	100
48	A. Solid waste disposal site	1,375	100
50			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	B. Disposal of soil, rock brick, cured concrete, cured asphalt or dredge spoils containing less than 15% fines or that have been determined to be chemically inert	125	25
4			
6			
8	451, Mixing zones	1,200	2,200
10	451-A, Time schedule variances	25	25
12	480-E, Natural resources protection		
14	A. Great ponds	75	50
16	B. Alteration of rivers, streams or brooks	150	50
18	C. Freshwater wetlands	100	50
20	D. Coastal wetlands and sand dunes	3,500	1,500
22	485-A, Site location		
24	A. Affordable housing subdivisions	50/lot	50/lot
26	A-1. Other subdivisions with public water and sewers	175/lot	175/lot
28	A-2. Other subdivisions	250/lot	250/lot
30	B. Structures	4,000	2,000
32	C. Mining	1,500	1,000
34	D. Other	1,000	1,000
36	543, Oily waste discharge	40	160
38	560, Vessels at anchorage	125	100
40	587, Ambient air quality or emissions standards variances	5,050	50
42	590, Air emissions licenses		
44	A. Greater than or equal to 1,000 tons per year of any criteria air pollutant	10,050	1,200
46	B. Greater than or equal to 100 tons per year, but less than 1,000 tons per year of any criteria air pollutant	5,050	400
48	C. Greater than or equal to 50 tons per year, but less than 100 tons per year of any criteria air pollutant	1,050	100
50			

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	D. Less than 50 tons per year of any criteria air pollutant	525	50
4	633, Hydropower projects		
6	A. New or expanded generating capacity	450/MW	50/MW
8	B. Maintenance and repair or other structural alterations not involving an increase in generating capacity	150	50
10	1101, Sanitary districts	150	50
16	33 United States Code, Title-33, Chapter 26, Water Quality Certifications, in conjunction with applications for hydropower project licensing or relicensing		
20	A. Initial consultation	1,000	0
22	B. Second consultation	1,000	0
24	C. Application		
26	1. Storage	1,000	0
28	2. Generating	300/MW	50/MW
30	1304, Waste management		
32	A. Septage disposal		
34	1. Site designation	50	25
36	B. Land application of sludges and residuals program approval		
38	1. Industrial sludge	400	400
40	2. Municipal sludge	300	275
42	3. Bioash	300	275
44	4. Wood ash	300	75
46	5. Food waste	300	75
48	6. Other residuals	300	175
	C. Landfill		
	1. Closing plans for nonmunicipal landfills	1,500	1,500
	2. Closing plans for municipal landfills	500	500
	3. Variance requests for attenuation landfills	175	175
	4. Preliminary information reports	175	175
	5. License transfers	500	175

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	6. Special waste disposal		
4	a. One-time disposal of quantities of 6 cubic yards or less	50	50
6	b. One-time disposal of quantities greater than 6 cubic yards	100	100
8	c. Program approval for routine disposal of a special waste	300	300
10	D. Incineration facility		
12	1. Fuel substitution activities	1,575	1,500
14	2. License transfer	175	175
16	E. License transfer other than for landfills and incinerators	100	100

TABLE II

WASTE MANAGEMENT FEES -- ANNUAL LICENSE  
MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION ANNUAL LICENSE FEE
1304, Waste management		
A--Septage-facilities, other-than-landfill-or-landspreading-sites	\$300	\$250
B--Sludge-facilities, other-than-landfill-or-landspreading-sites	550	500
C--Landspreading-sites	300	100
D--Transfer-stations	550	500
E--Landfills	4,725	4,500
F--Resource-recovery-and-volume-reduction-facilities	1,575	1,500
G--Other, including land-applied-utilization-programs	550	250
H--Septage-disposal-site designation	50	25
A. Septage disposal		
1. Landspreading	\$150	\$250

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

	2.	Storage	50	75
2	B.	Sludge compost facility		
	1.	Type I	150	150
4		Type IA	150	150
	3.	Type II	175	500
6		Type III	175	750
	5.	Municipal solid waste	175	850
8	C.	Land application of sludges and residuals		
10	1.	Sites with program approval		
12	a.	Industrial sludge	150	250
14	b.	Municipal sludge	75	200
	c.	Bioash	75	200
16	d.	Wood ash	50	125
	e.	Food waste	50	125
18	f.	Other residuals	50	125
20	2.	Sites without program approval		
	a.	Industrial sludge	300	550
22	b.	Municipal sludge	150	250
	c.	Bioash	150	250
24	d.	Wood ash	75	200
	e.	Food waste	75	200
26	f.	Other	75	200
28	1310-N.	Solid waste facility siting		
	A.	Landfill		
30	1.	New or expanded for the acceptance of municipal waste from fewer than 15,000 people	3,500	1,000
32				
34	2.	New or expanded for the acceptance of municipal waste from more than 15,000 people	3,500	3,500
36				
38	3.	New or expanded for the acceptance of special waste	5,000	8,500
40				
42	4.	Wood waste or demolition debris landfills, or both, if greater than 6 acres	1,000	1,700
44				
46	5.	Wood waste or demolition debris landfills, or both, if less than or equal to 6 acres	175	750
48				
50				

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

	B.	Incineration facility- New or expanded for the acceptance of municipal or special wastes, or both	3,500	5,000
2				
4	C.	Transfer station and storage facility	750	175
6				
8	D.	Tire disposal or storage facility, or both	400	450
	E.	Recycling facility	350	200
10	F.	Processing facility other than municipal solid waste composting	700	700
12				
14	G.	Other utilization activities		
	1.	Special waste	175	350
16	2.	Other	75	350

Sec. U-2. 38 MRSA §352, sub-§5-B is enacted to read:

5-B. Accounting system. This subsection takes effect July 1, 1993. In order to determine the extent to which the functions set out in this section are necessary for the licensing process or are being performed in an efficient and expeditious manner, the commissioner shall require that all employees of the department involved in any aspect of these functions keep accurate and regular daily time records. These records must describe the matters worked on, services performed and the amount of time devoted to those matters and services, as well as amounts of money expended in performing those functions. Records must be kept for a sufficient duration of time as determined by the commissioner to establish to the commissioner's satisfaction that the fees are appropriate.

TABLE I

MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, 1(E), Pollution control facilities		
A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and §1760, sub-§29, water pollution control facilities	\$250	\$20

TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
B. Air pollution control and \$1760. sub-\$30. air pollution control facilities	250	20
362-A, Experiments	\$40	\$160
413, Waste discharge license		
A. Residential	225	75
B. Commercial		
1. Flow of less than 2,000 gallons per day	2,400	640
2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
3. Flow of greater than 20,000 gallons per day	2,400	4,800
C. Industrial minor (based upon EPA list of major and minor source discharges)		
1. Discharges of cooling water, sanitary wastewater or treated storm water only	1,500	480
2. All others	1,500	6,000
D. Industrial major (based upon EPA list of major source discharges)		
1. Discharge of cooling water or sanitary wastewater only	4,800	3,000
2. All others	4,800	8,800
E. Publicly owned treatment works		
1. Flow of less than or equal to 50,000 gallons per day and no significant industrial component	100	400
2. Flow of greater than 50,000 gallons per day, but less than 0.5 million gallons per day and no significant industrial component	100	1,400

3. Flow of at least 0.5 million gallons per day, but less than 5 million gallons per day and no significant industrial component	100	3,600
4. Flow of at least 5 million gallons per day or a significant industrial component	300	5,400
F. Special discharges		
1. Aquatic pesticides	130	75
2. Dredge spoils	130	75
418, Log storage	55	25
421, Solid waste, 300-foot variance	1,400	100
451, Mixing zones	1,200	2,200
451-A, Time schedule variances	25	25
480-E, Natural resources protection		
A. Great ponds	75	50
B. Alteration of rivers, streams or brooks	150	50
C. Freshwater wetlands	100	50
D. Coastal wetlands and sand dunes	3,500	1,500
485-A, Site location		
A. Affordable housing subdivisions	50/lot	50/lot
A-1. Other subdivisions with public water and sewers	175/lot	175/lot
A-2. Other subdivisions	250/lot	250/lot
B. Structures	4,000	2,000
C. Mining	1,500	1,000
D. Other	1,000	1,000
543, Oily waste discharge	40	160
560, Vessels at anchorage	125	100
587, Ambient air quality or emissions standards variances	5,050	50
590, Air emissions licenses		
A. Greater than or equal to 1,000 tons per year of any criteria air pollutant	10,050	1,200

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	B. Greater than or equal to 100 tons per year but less than 1,000 tons per year of any criteria air pollutant	5,050	400
4	C. Greater than or equal to 50 tons per year but less than 100 tons per year of any criteria air pollutant	1,050	100
6	D. Less than 50 tons per year of any criteria air pollutant	525	50
8	633. Hydropower projects		
10	A. New or expanded generating capacity	450/MW	50/MW
12	B. Maintenance and repair or other structural alterations not involving an increase in generating capacity	150	50
14	1101. Sanitary districts 33 United States Code, Chapter 26, Water Quality Certifications, in conjunction with applications for hydropower project licensing or relicensing	150	50
16	A. Initial consultation	1,000	0
18	B. Second consultation	1,000	0
20	C. Application		
22	1. Storage	1,000	0
24	2. Generating	300/MW	50/MW

TABLE II

WASTE MANAGEMENT FEES - LICENSE  
MAXIMUM FEES IN DOLLARS

TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
1304. Waste management		
A. Septage facilities, other than landfill or landspreading sites	\$300	\$250

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	B. Sludge facilities, other than landfill or landspreading sites	550	500
4	C. Landspreading sites	300	100
6	D. Transfer stations	550	500
8	E. Landfills	4,725	4,500
10	F. Resource recovery and volume reduction facilities	1,575	1,500
12	G. Other, including land-applied utilization programs	550	250
14	H. Septage disposal site designation	50	25

Sec. U-3. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.

	1991-92	1992-93
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ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF

Maine Environmental Protection  
Fund

		(4.0)	(4.0)
Positions - Other Count			
Personal Services	\$170,409		\$178,104
All Other	154,591		146,896

Provides for an Environmental Specialist IV position, 2 Environmental Specialist III positions, one Assistant Engineer position and required general operating expenses.

DEPARTMENT OF ENVIRONMENTAL  
PROTECTION  
TOTAL

	\$325,000	\$325,000
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PART V

Sec. V-1. 29 MRSA §542, as amended by PL 1985, c. 37, is further amended to read:

§542. Expiration

All new and renewal licenses to operate motor vehicles shall expire at midnight on the license holder's 4th birthday next



following the date of issuance of license. The fee for such license shall be \$16 is \$18.

A person born on February 29th shall is, for the purposes of this section, be considered as born on March 1st.

Sec. V-2. Study of district attorneys' salaries. The Joint Standing Committee on Transportation and the Joint Standing Committee on Appropriations and Financial Affairs shall review all personnel expenditures related to district attorneys, assistant district attorneys and related staff. The review must examine the amount of staff time spent on highway-related purposes. The district attorneys shall provide the committees with all data, records and information related to this review upon the committees' request. The committees shall report their findings and recommendations, including any proposed legislation, to the Legislature on or before February 15, 1992. Staff assistance may be requested from the Legislative Council.

Sec. V-3. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

	1991-92	1992-93
<b>ATTORNEY GENERAL, DEPARTMENT OF THE District Attorneys' Salaries</b>		
Personal Services	\$487,500	\$487,500
Provides funds for those Personal Services expenditures related to the Highway Fund.		

PART W

Sec. W-1. 25 MRSA §2906, as amended by PL 1987, c. 416, §3, is further amended by adding at the end a new paragraph to read:

The rules must provide for a \$10 fine for all parking violations that occur on state controlled property within the capitol area.

Sec. W-2. Enforcement. The Commissioner of Public Safety is instructed to immediately adopt rules to implement this Part.

PART X

Sec. X-1. 5 MRSA §203, sub-§2, as repealed and replaced by PL 1991, c. 9, Pt. G, §1, is amended to read:

2. Legal services to agency with dedicated revenue. Notwithstanding any other provision of law, when the Attorney General provides legal services to any board or state agency that is financed in whole or in part by dedicated or federal revenues, the Attorney General may bill the board or agency at a reasonable rate to be determined by the Attorney General. An account may be established by the Attorney General for receipt of these revenues. Attorneys in the Office of the Attorney General may be paid in whole or in part from these accounts or in part from a General Fund account. After reimbursement to an account in the Office of the Attorney General is made, the remaining balance must be deposited in the General Fund.

Sec. X-2. 19 MRSA §448, as amended by PL 1985, c. 652, §16, is further amended to read:

§448. Enforcement of rights

The obligee may enforce his the right of support against the obligor, pursuant to chapter 14-A, and the State or any political subdivision thereof may proceed on behalf of the obligee to enforce his that right of support against the obligor. Whenever the State or a political subdivision thereof furnishes support to an obligee, it has the same right as the obligee to whom the support was furnished, for the purpose of securing reimbursement and of obtaining continuing support. The obligee's right of support includes an independent right to seek appropriate attorney's fees for handling the action. An award of attorney's fees may be collected by any means available under the laws, including, but not limited to, remedies available under Title 14 and Title 36, section 5276-A.

Sec. X-3. 19 MRSA §448-A, sub-§6 is enacted to read:

6. Attorney's fees. The Office of the Attorney General or attorneys acting under Title 5, section 191, may seek appropriate attorney's fees at the prevailing community rate for legal representation of individuals under this section. An award of attorney's fees may be collected by any means available under the laws, including, but not limited to, remedies available under Title 14 and Title 36, section 5276-A.

PART Y

Sec. Y-1. 36 MRSA §4641-D, first ¶, as amended by PL 1989, c. 131, is further amended to read:

Any deed, except as provided in this section, shall must, when offered for recording, be accompanied by a statement or declaration prepared in duplicate and signed, subject to the penalties of perjury, by the parties to the transaction or their authorized representatives, declaring the consideration for the property thereby transferred and indicating the taxpayer identification numbers of the grantor and grantee. The statement or declaration shall must include evidence of compliance with section 5250-A and reference to the appropriate tax map and parcel number unless no tax map exists that includes that property, in which event the declaration shall must indicate that no appropriate tax map exists. The exceptions to the foregoing are the following:

Sec. Y-2. 36 MRSA §5250-A is enacted to read:

§5250-A. Withholding on sales of real estate

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Consideration" means the total price or amount paid, or required to be paid, for real property valued in money, whether received in money or otherwise and includes the amount of any mortgage, lien or encumbrance on the real property.

B. "Real estate escrow person" means any of the following persons involved in a real estate transaction in the following order of priority:

(1) The person, including any attorney, escrow company or title company, responsible for closing the transaction;

(2) The mortgage lender;

(3) The seller's broker;

(4) The buyer's broker; and

(5) Any other person who receives and disburses the consideration or value for the interest or property conveyed.

C. "Resident," when used in reference to an individual, estate or trust, means an individual, estate or trust that has established a domicile in the State as of the date of transfer of the Maine real property, or that was a resident

for purposes of the previous income tax year, unless the individual, estate or trust has established a domicile outside of the State as of the date of transfer of the Maine real property. "Resident," when used in reference to a corporation, means a corporation that, as of the date of transfer of the Maine real property, is incorporated in the State or maintains a permanent place of business in the State.

2. Withholding required. Every buyer of real property located in Maine must withhold a withholding tax equal to 2 1/2% of the consideration. The withholding required by this section must be transmitted to the State Tax Assessor within 30 days of the date of transfer of the property unless the State Tax Assessor authorizes the buyer to release the amount withheld, or a portion of it, to the seller. Any buyer who fails to withhold the tax is personally liable for the tax.

3. Exceptions. A buyer is not required to withhold the tax imposed by this section if:

A. The seller furnishes to the buyer a certificate by the seller stating, under penalty of perjury, that as of the date of transfer the seller is a resident of the State;

B. The seller or the buyer has received from the State Tax Assessor a certificate stating that no tax is due on the gain from the transfer or that the seller has provided adequate security to cover the liability;

C. The consideration for the property is less than \$50,000; or

D. Written notification of the withholding requirements of this section has not been provided to the buyer.

4. Reduced amount. At the request of the buyer or the seller, the State Tax Assessor may prescribe a reduced amount to be withheld under this section if the State Tax Assessor determines that the reduced amount will not jeopardize the collection of the tax imposed by this Part.

5. False certificate. If a buyer has actual knowledge that a certificate furnished under subsection 3, paragraph B is false and the buyer fails to withhold the prescribed amount, the buyer is liable for the amount that should have been withheld and any applicable interest and penalty.

6. Joint sellers. In the case of joint sellers, if any of the exceptions listed in subsection 3 apply to some but not all of the sellers, the buyer must withhold and remit the tax as if

none of the sellers were entitled to an exception, unless at the time of closing the buyer receives a statement signed by all the sellers allocating the gross proceeds among the sellers. In such cases the buyer must allocate the withholding tax according to the proportions set out in that statement, account separately for the amount withheld from each seller and apply any applicable exceptions in subsection 3 to each seller.

7. Joint buyers. In the case of joint buyers, the obligations and tax imposed by this section apply jointly and severally to each buyer.

8. Fee for withholding. It is unlawful for any real estate escrow person to charge any customer for complying with the requirements of this section, unless the real estate escrow person withholds and remits an amount to the State Tax Assessor under this section. If the real estate escrow person is instructed by the parties to withhold under this section and the real estate escrow person remits a withholding amount to the State Tax Assessor, it is unlawful for the fee to exceed \$25.

9. Liability of real estate escrow person. Unless it is shown that the failure to notify is due to reasonable cause, the real estate escrow person is liable for the withholding tax when written notification of the withholding requirements of this section is not provided to the buyer and the disposition of Maine real property is subject to withholding under this section. The real estate escrow person is not liable under this subsection if the tax due as a result of the disposition of Maine real property is paid by the original or extended due date of the seller's return for the taxable year in which the disposition occurred.

Sec. Y-3. Application. This Part applies to real estate transfers occurring on or after January 1, 1992.

Sec. Y-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92 1992-93

FINANCE, DEPARTMENT OF

Bureau of Taxation

Positions	(2)	(2)
Personal Services	\$33,401	\$46,761
All Other	10,515	5,465
Capital Expenditures	10,080	
Provides funds for one Tax		

Examiner position and one Clerk Typist position in the Bureau of Taxation.

DEPARTMENT OF FINANCE  
TOTAL

\$53,996 \$52,226

PART Z

Sec. Z-1. 28-A MRSA §401, as enacted by PL 1987, c. 45, Pt. A, §4, is repealed.

Sec. Z-2. 28-A MRSA §401-A is enacted to read:

§401-A. Location of facilities

1. State store locations. The commission shall operate state liquor stores for the retail sale of liquor in the following municipalities. The commission may not operate a state liquor store in any municipality not designated in this section.

A. In each of the following municipalities, the commission shall operate one state liquor store:

- (1) Ashland;
- (2) Auburn;
- (3) Augusta;
- (4) Bar Harbor;
- (5) Bath;
- (6) Belfast;
- (7) Biddeford;
- (8) Boothbay Harbor;
- (9) Brewer;
- (10) Bridgton;
- (11) Brunswick;
- (12) Bucksport;
- (13) Calais;

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- 2 (14) Camden;
- 4 (15) Caribou;
- 6 (16) Damariscotta;
- 8 (17) Dexter;
- 10 (18) Dover-Foxcroft;
- 12 (19) Ellsworth;
- 14 (20) Fairfield;
- 16 (21) Falmouth;
- 18 (22) Farmington;
- 20 (23) Fort Fairfield;
- 22 (24) Fort Kent;
- 24 (25) Gardiner;
- 26 (26) Greenville;
- 28 (27) Houlton;
- 30 (28) Kennebunk;
- 32 (29) Kittery;
- 34 (30) Limestone;
- 36 (31) Lincoln;
- 38 (32) Lisbon Falls;
- 40 (33) Livermore Falls;
- 42 (34) Machias;
- 44 (35) Madawaska;
- 46 (36) Madison;
- 48 (37) Mechanic Falls;
- 50 (38) Mexico;
- (39) Milbridge;

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- 2 (40) Millinocket;
- 4 (41) Milo;
- 6 (42) Newport;
- 8 (43) North Windham;
- 10 (44) Old Orchard Beach;
- 12 (45) Old Town;
- 14 (46) Patten;
- 16 (47) Pittsfield;
- 18 (48) Presque Isle;
- 20 (49) Rangeley;
- 22 (50) Rockland;
- 24 (51) Sanford;
- 26 (52) Skowhegan;
- 28 (53) South Paris;
- 30 (54) Stonington;
- 32 (55) Van Buren;
- 34 (56) Waldoboro;
- 36 (57) Winslow;
- 38 (58) Winthrop; and
- 40 (59) Woodland.
- 42 B. In each of the following municipalities, the commission
- 44 shall operate at least one state liquor store:
- 46 (1) Lewiston;
- 48 (2) Portland;
- (3) South Portland; and
- 50 (4) Waterville.

C. In the following municipality, the commission shall operate at least 2 state liquor stores:

(1) Bangor.

2. Location within municipality. The commission may determine the location of a store within each of the municipalities designated in subsection 1. The commission may relocate a store within a municipality in accordance with section 402.

3. Temporary cessation of operations. The commission may temporarily close a state liquor store if the occurrence of an event beyond the control of the commission renders the store inoperable. Events beyond the control of the commission include natural disasters, other physical destruction or unanticipated termination of the lease for the store. If the event rendering the store inoperable occurs during a regular session of the Legislature, the temporary closing may extend until adjournment sine die of that legislative session. If the event rendering the store inoperable occurs while the Legislature is not in session, the temporary closing may extend until the adjournment sine die of the regular session of the Legislature beginning immediately after the event.

4. Commission may lease and equip facilities; location. The commission may lease and equip, in the name of the State, stores, warehouses and other merchandising facilities for the sale of liquor that are necessary to carry out the purposes of this Title. The commission shall designate where the facilities will be located, in accordance with this section.

5. Attorney General must approve contract or lease before effective. The Attorney General must approve any contract or lease made under this section before it is effective.

6. Seasonal occupancy. Leases may be for seasonal occupancy.

Sec. Z-3. 28-A MRSA §402, sub-§6, as enacted by PL 1987, c. 45, Pt. A, §4, is repealed.

PART AA

Sec. AA-1. 3 MRSA §522-B is enacted to read:

§522-B. Workers' Compensation Commission budget review

The joint standing committee of the Legislature having

jurisdiction over labor matters shall review the budget of the Workers' Compensation Commission and submit its recommendations in a written report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs not later than 60 days after reference of the current services budget legislation and any supplemental budget legislation to the joint standing committee having jurisdiction over appropriations and financial affairs.

Sec. AA-2. 39 MRSA §92, sub-§7, ¶¶A and B are enacted to read:

A. The amount of funds appropriated to the commission in each fiscal year may not be less than the dollar amount collected from the assessment of workers' compensation insurers and self-insured employers as provided in section 92-A.

B. The joint standing committee of the Legislature having jurisdiction over labor matters shall review any parts of the current services budget bill and any supplemental budget bills pertaining to the commission in accordance with Title 3, section 522-B.

Sec. AA-3. 39 MRSA §92-A is enacted to read:

§92-A. Assessment on workers' compensation insurers and self-insured employers

1. Assessment on workers' compensation insurers. Every insurance company or association authorized to write workers' compensation insurance in this State shall, for the purpose of providing partial support and maintenance of the Workers' Compensation Commission, pay an assessment of not more than 1/2% on all gross direct premiums written, whether in cash or in notes absolutely payable on contracts written on risks located or resident in the State for workers' compensation insurance, less return premiums thereon and less all dividends paid to policy holders.

2. Assessment on self-insured employers. Every self-insured employer approved pursuant to section 23 shall, for the purpose of providing partial support and maintenance of the Workers' Compensation Commission, pay an assessment in an amount not exceeding 1% of aggregate benefits paid by each member pursuant to section 23-A, subsection 4.

3. Amounts of premiums and losses. The Bureau of Insurance shall provide to the commission the amounts of gross direct workers' compensation premiums written by each insurance carrier and the amounts of aggregate benefits paid by each self-insurer and group self-insurer on or before August 1st of each year.

4. Assessment levied. The assessments levied under this section may not produce more than \$2,500,000 in revenues annually in the 1991-92 fiscal year and more than \$3,000,000 in revenues annually beginning in the 1992-93 fiscal year. The commission shall determine the assessments annually prior to September 1st and shall assess each insurance company or association and self-insured employer its pro rata share for expenditures during the fiscal year beginning July 1st. Each insurance company or association and self-insured employer shall pay the assessment on or before November 1st of each year. Any increase in the assessment that becomes effective subsequent to May 1, 1991, may be billed on the effective date of the act authorizing the increase.

5. Insurance company or association collections. Insurance companies or associations shall bill and collect assessments under section 92-A on insured employers. Such assessments must be separately stated amounts on all premium notices and may not be reported as premiums for any tax or regulatory purpose or for the purpose of any other law.

6. Violations. Any insurance company, association or self-insured employer subject to this section that willfully fails to pay an assessment in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged for each day following the due date for which payment is not made.

7. Deposit of funds. All revenues derived from assessments levied against insurance companies, associations and self-insured employers described in this section must be reported and paid to the Treasurer of State as undedicated revenue to the General Fund.

PART BB

Sec. BB-1. Voluntary employee incentive programs. Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administration shall offer for use prior to July 1, 1993, special voluntary employee incentive programs, including a 50% workweek option, flexible position staffing and time off without pay. Employee participation in the voluntary incentive program is subject to the approval of the employee's appointing authority.

Sec. BB-2. Continuation of health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and section 903, for state employees who apply prior to July 1, 1993, to participate in voluntary cost-saving programs, the State shall continue to pay health and dental

insurance benefits based upon the scheduled workweek in effect prior to the participation in the voluntary program.

Sec. BB-3. Continuation of group life insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 903; Title 5, section 18056, subsection 1, paragraph A; and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for state employees who apply prior to July 1, 1993, to participate in voluntary cost-saving programs are based upon the scheduled hours of the employees prior to the participation in voluntary programs.

Sec. BB-4. Provision for living stipend. If during the voluntary unpaid leave of absence a state employee's position is abolished and the employee has no "bumping rights" under the rules adopted pursuant to the Civil Service Law or bargaining agreements and the employee is determined to be ineligible for unemployment compensation under the Maine Revised Statutes, Title 26, section 1192, subsection 5, the State shall provide a living stipend in an amount equal to the amount the employee would have qualified for when the leave began if the employee is otherwise eligible for unemployment compensation subject to all other terms and provisions of Title 26, chapter 13.

Sec. BB-5. General Fund savings. General Fund savings as a result of the voluntary employee incentive program may not be used to fund other state programs but must be held pending a report to the Second Regular Session of the 115th Legislature.

Sec. BB-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

FINANCE, DEPARTMENT OF

Salary Plan

Personal Services (\$250,000)  
Provides for the deappropriation of funds from voluntary employee incentive programs.

PART CC

Sec. CC-1. 24-A, MRSA §2363, sub-§9, ¶B, as repealed and replaced by PL 1989, c. 875, Pt. E, §43, is amended to read:

B. A party filing for a rate change under this section shall pay to the superintendent at the time of filing a filing fee of \$50,000, which that the superintendent shall immediately credit to the Public Advocate. The fee must be segregated and expended for the purpose of employing outside consultants and of paying other expenses to fulfill the requirements of this subsection. Any portion of the fee not so expended must be returned to the filer. In addition, the party filing for a rate change shall pay the superintendent at the time of filing an additional fee of \$15,000 to cover the salaries of Public Advocate staff for the purpose and period of the staff involvement in the rate proceeding. The superintendent shall transfer this fee, and any other fees received for staff salaries, to the ~~Treasurer of State as undedicated revenue to the General Fund~~ Public Advocate Regulatory Fund established pursuant to Title 35-A, section 116, subsection 8.

Sec. CC-2. 35-A MRSA, §116, sub-§8, as repealed and replaced by PL 1989, c. 875, Pt. E, §45, is amended to read:

8. Public Advocate assessment. Every utility subject to assessment under this section is subject to an additional annual assessment on its intrastate gross operating revenues to produce ~~\$383,000~~ \$511,203 in revenues for fiscal year ~~1990-91~~ 1991-92 and ~~\$548,771~~ in fiscal year ~~1991-92~~ and thereafter to produce an amount equal to 40% of the funds appropriated by the Legislature 1992-93 for operating the Office of Public Advocate ~~for the preceding year.~~ The revenues produced from this assessment are transferred to the ~~Treasurer of State as undedicated revenue to the General Fund~~ Public Advocate Regulatory Fund and may only be used to fulfill the duties specified in chapter 17. The assessments charged to utilities under this subsection are deemed considered just and reasonable operating costs for rate-making purposes. The Public Advocate shall develop a method of accounting for staff time within the Office of Public Advocate. All professional and support staff shall account for their time in such a way as to identify the percentage of time devoted to public utility regulation and the percentage of time devoted to other duties that may be required by law.

~~This assessment is repealed on June 30, 1992.~~

A. The assessments and expenditures provided in this section are subject to legislative approval in the same manner as the budget of the Public Advocate is approved. The Public Advocate shall make an annual report of its planned expenditures for the year and on its use of funds in the previous year. The Public Advocate shall also receive other funds as appropriated by the Legislature.

B. The Public Advocate may use the revenues provided in accordance with this section to fund 7 employees and to defray the costs incurred by the Public Advocate pursuant to this Title, including administrative expenses, general expenses, consulting fees and all other reasonable costs incurred to administer this Title.

C. Except as specified in this subsection, any amount of the funds that is not expended at the end of a fiscal year does not lapse, but must be carried forward to be expended for the purposes specified in this section in succeeding fiscal years; but any unexpended funds in excess of 7% of the total annual assessment authorized in this section must, at the option of the Public Advocate, either be presented to the Legislature in accordance with paragraph A for reallocation and expenditure or used to reduce the utility assessment in the following fiscal year.

D. Any utility, subject to this section, that willfully fails to pay the assessments in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged per day for which payment is not made following the due date.

Sec. CC-3. Allocation. The following funds are allocated from Other Special Revenue Funds to carry out the purposes of this Part.

	1991-92	1992-93
<b>EXECUTIVE DEPARTMENT</b>		
<b>Office of the Public Advocate</b>		
Positions - Non-legislative Count	(7.0)	(7.0)
Personal Services	\$383,463	\$409,257
All Other	127,740	139,514
Provides funds for the transfer from the General Fund of one Legal Secretary position, one Senior Administrative Secretary position, one Public Advocate position, 3 Counsel positions, one General Counsel position and related administrative expenses.		
<b>EXECUTIVE DEPARTMENT TOTAL</b>	<u>\$511,203</u>	<u>\$548,771</u>

PART DD

Sec. DD-1. 36 MRSA §6257, sub-§1-A is enacted to read:

1-A. Prorated payment of deferred taxes. The State Tax Assessor is authorized to prorate payments to municipalities for claims filed pursuant to this chapter if the amount available in the Senior Property Tax Deferral Revolving Account established in section 6266 in any fiscal year is insufficient to make full payments to all municipalities. If the applicant for deferred taxes can not pay the difference due to the municipality, the municipality that does not receive the full amount of deferred property taxes may cause a tax lien certificate to be filed in the county registry of deeds for the amount not received.

Sec. DD-2. New applicant claims. Claims from new applicants may not be filed pursuant to the Maine Revised Statutes, Title 36, chapter 908 prior to January 1, 1994. For purposes of this section, "new applicants" means any person or persons that have not filed claims prior to April 1, 1991.

PART EE

Sec. EE-1. 25 MRSA §2003, sub-§1, ¶E, as amended by PL 1989, c. 917, §9, is further amended by amending sub-¶ (4) to read:

(4) Submits an application fee not to exceed \$20 of \$60 for an original application, \$15 of which must be retained by the municipality and \$45 of which must be paid over by the municipality to the Treasurer of State, and \$10 \$60 for a renewal, \$15 of which must be retained by the municipality and \$45 of which must be paid over by the municipality to the Treasurer of State, for a resident of the State. The fee shall never covers both the cost of processing the application by the issuing authority and the cost of the permit to carry concealed firearms issued by the issuing authority; and

Sec. EE-2. 25 MRSA §2003, sub-§7, as enacted by PL 1985, c. 478, §2, is amended to read:

7. Nonresident. Any nonresident who meets the requirements of this section may make an application to the Chief of the State Police and the application, fee and permit provisions of this section shall apply, except that a nonresident applicant shall submit an application fee ~~not to exceed \$40~~ of \$80 which must be

paid to the Treasurer of State. The fee required under this subsection shall must be applied to the expenses of administering this subsection.

PART FF

PL 1991, c. 139, §4, sub-§3-A is enacted to read:

3-A. It is further the intent of the Legislature that each board and commission, including but not limited to each advisory council, council and other independent entity that is established by state law, must be reviewed to determine the continuing need for the board or commission and to weigh the need against the staffing and other operating costs of the board or commission, regardless of funding sources. Upon request, the Secretary of State shall provide the commission with a report on these boards and commissions.

PART GG

Sec. GG-1. 22 MRSA §3189, sub-§2, ¶G, as enacted by PL 1991, c. 42, §1, is amended to read:

G. "Work-related expense disregard" means the disregard applied to earned income of applicants or enrollees, and, in determining the eligibility of adults ~~for May 1991 and June 1991~~, is \$90 per month plus actual dependent care expenses in an amount not to exceed \$200 per month per dependent under 2 years of age receiving dependent care and not to exceed \$175 per month per dependent 2 years of age or older receiving dependent care.

Sec. GG-2. 22 MRSA §3189, sub-§3, ¶¶A and C, as amended by PL 1991, c. 42, §2, are further amended to read:

A. Except as provided in subsection 5 and in paragraph B of this subsection, the following persons are eligible to participate in the program and to receive benefits ~~in accordance with this section to the extent allowed by available appropriations and according to the enrollment process set forth in paragraph E:~~

(1) Any person who is under 20 years of age and whose household income is 125% or less of the federal poverty level;

(2) Any person who is age 20 or older and whose household income is 95% or less of the federal poverty level; and



(3) Beginning July 1, 1992, any person who is age 20 or older and whose household income is 100% or less of the federal poverty level.

C. The department shall promulgate adopt rules governing the effective date of eligibility and the application process. These rules must provide that persons are not eligible for coverage earlier than the first day of the month in which they apply and no later than the date upon which they apply. The department shall provide for individuals under the age of 20 to make preliminary application for Maine Health Program benefits at the site of a provider and other sites as designated by the department. The date of this preliminary application is considered the filing date of an application for purposes of establishing the individual's first day of eligibility, as long as such preliminary application is received within a reasonable time, as determined by department rules.

Individuals age 20 and older shall make application at designated sites, which must include but need not be limited to offices of the department, hospitals designated as disproportionate share for payment of Medicaid reimbursement and federally qualified health centers, during periods of open enrollment designated by the department.

Sec. GG-3. 22 MRSA §3189, sub-§3, ¶¶E and F are enacted to read:

E. The department shall each quarter redetermine the number of additional adults who may be enrolled in the program. Additional enrollment is required to the extent that quarterly appropriations and allocations to date and for the next quarter exceed expenditures to date and projected for the next quarter. The department shall review applications for individuals age 20 and older for the program during periods of open enrollment and make eligibility determinations in a manner that gives equal opportunity of enrollment to all state residents. The department shall set forth the process for determining the number of enrollees, as well as other aspects of the enrollment process, by rule. Any person whose benefits were terminated during May and June of 1991 because of statutory amendments affecting income disregards or transition coverage who has become eligible for program benefits has priority in enrollment during the first quarter of fiscal year 1991-92. It is the intent of the Legislature that the appropriations and allocations will allow for the enrollment of approximately 1,600 new enrollees annually.

F. Notwithstanding subsection 4, paragraph E, the

department shall implement the following asset guidelines during any recertification and for new enrollees to determine eligibility.

(1) For adults under the age of 55, the asset limits are the same as those for medically needy Medicaid recipients except that there is a 2nd car exclusion for families with 2 wage earners when the 2nd car is necessary for work-related travel.

(2) For adults 65 and older, the asset limit is \$10,000 per household.

The department may adopt rules to implement these asset guidelines. After January 1, 1992, the department may reassess and change these asset guidelines with approval from the Maine Health Program Advisory Committee.

Sec. GG-4. 22 MRSA §3189, sub-§5, ¶A, as amended by PL 1991, c. 42, §3, is further amended to read:

A. The department, by rule adopted in accordance with subsection 9, shall determine the scope and amount of medical assistance to be provided to participants in the program provided that the rules meet the following criteria.

(1) The scope and amount of medical assistance must be the same as the medical assistance received by persons eligible for Medicaid, except that pregnancy-related services and nursing home benefits and case management services and day health services covered under Medicaid may not be offered as services under the program and, ~~further, during May 1991 and June 1991.~~ The department may by rule exclude services or extensions of services for adults that are added to state Medicaid to maximize federal revenues for services previously funded with state funds. In addition, coverage under this program for hospital inpatient stays for individuals age 20 and older may not exceed the cost of 3 consecutive days in general or psychiatric hospitals if the primary diagnosis at the time of admission is a mental disorder, including or a diagnosis of alcohol or substance abuse, until such time as the department adopts an alternative policy as described in divisions (a), (b) and (c), which must occur no later than the end of the 2nd quarter of fiscal year 1991-92.

(a) The department shall implement a new policy regarding hospital inpatient stays for mental disorders, including substance abuse, for

individuals age 20 and older by no later than the end of the 2nd quarter of fiscal year 1991-92 that is consistent with the following guidelines:

(i) For detoxification services, payment for 3 days per episode and up to 2 additional days with prior approval with a maximum of 3 episodes in any one-year period; and

(ii) For rehabilitation services, payment for a maximum of one episode per year with up to 3 days without prior approval and additional days with prior approval up to a maximum total of 17 days, which includes any detoxification days immediately before the rehabilitation days.

(b) The department shall implement a new policy regarding inpatient psychiatric care by no later than the end of the 2nd quarter of fiscal year 1991-92 that allows up to 3 days per episode with up to 21 additional days allowed with prior approval.

(c) The department shall adopt rules to implement this paragraph that allow the department to grant prior approval for inpatient psychiatric and substance abuse care only when medically necessary, which is limited to those circumstances when other treatment has failed, no other alternative exists or the patient's medical condition requires 24-hour monitoring and care.

(2) Notwithstanding the requirements of this paragraph, if the department determines that available funds are inadequate to continue to provide the full scope and amount of medical assistance, the department, in accordance with paragraph G, may restrict the scope and amount of medical assistance to be provided to participants in the program by adoption of rules in accordance with subsection 9.

(3) The medical assistance to be provided may not require participants with household income below 100% of the federal poverty level to make out-of-pocket expenditures, such as requiring deductibles or copayments, for any service covered, except to the extent out-of-pocket expenditures are required under state Medicaid rules. The department may study, in consultation with the committee, whether to require copayments from participants with household income

above 100% of the federal poverty level. Copayments may be required of those persons only to the extent that the study finds that implementation of the proposed copayment will not significantly reduce access to necessary services, and will achieve appropriate reduction in the utilization of services and the cost of the program.

Sec. GG-5. 22 MRSA §3189, sub-§5, ¶B, as amended by PL 1991, c. 42, §4, is further amended to read:

B. The department, in consultation with the council, shall develop plans to ensure appropriate utilization of services. The department's consideration must include, but is not limited to, preadmission screening, managed care, use of preferred providers and 2nd surgical opinions. In addition, the department may implement surveillance and utilization control review and quality control or management evaluation to the same extent such programs exist in the Medicaid program, including the establishment of a Maine Health Program formulary. The department may utilize any existing Medicaid formulary for these purposes except that the department is not bound by federal law in determining what to allow or not allow on the formulary.

Sec. GG-6. 22 MRSA §3189, sub-§5, ¶D, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

D. The department shall adopt rules in accordance with subsection 9 to establish guidelines on:

(1) Provider eligibility for reimbursement for services under this section, provided that the criteria for providers shall may not be as more stringent than those established in the state Medicaid rules; and

(2) Service provider fees, provided that the fees shall may not be as less than service provider fees established in the Medicaid fee schedule for the applicable program year except for those fees that have been raised for the state Medicaid program after July 1, 1991 to maximize federal revenues in connection with assessments on the provider.

Sec. GG-7. 22 MRSA §3189, sub-§5, ¶G, as amended by PL 1991, c. 42, §5, is further amended to read:

G. Notwithstanding subsection 3, if at any time during the fiscal year the department determines that the funds available for the program are inadequate to continue the program pursuant to the requirements of subsection 3, the

department, in accordance with this subsection and subsection 9, may take action to limit the program for the full or partial fiscal year for which the department determines funding is inadequate. The priority-of-making reductions is-as-follows: are taken from those listed in subparagraphs (1) to (5) in such order or combination as necessary to keep spending within appropriations.

(1) With regard to new applicants only, the income limit for persons aged 20 or older may be reduced to such lower percentage of federal poverty level as the department determines appropriate.

(2) With regard to new applicants only, the income limits for all-otherwise-eligible persons under 20 years of age may be reduced to such lower percentages of the federal poverty level as the department determines appropriate.

(3) ~~With regard to all-otherwise-eligible persons,~~ the department may restrict the scope and amount of medical assistance to be provided.

(4) With regard to new applicants only, no persons aged 20 or older may be found eligible for the program and.

(5) No new applicants may be found eligible for the program. For the purposes of this paragraph, an individual who has been enrolled in the Maine Health Program and who is required to recertify eligibility or an individual who has been enrolled in the Maine Health Program and is for a period of time eligible for Medicaid is not a new applicant to the Maine Health Program.

Sixty days prior to the effective date of any proposed reduction of benefits or eligibility recommended pursuant to this paragraph, the department shall provide copies of the proposed rule together with a concise statement of the principal reason for the rule, including the balance remaining in the account for the program, an analysis of the proposed rule and the savings anticipated by the adoption of the proposed rule to the Governor and to each member of the joint standing committee of the Legislature having jurisdiction over insurance matters and appropriations matters. This paragraph does not preclude emergency rulemaking when the existence of an emergency, as defined in Title 5, section 8054, is present.

Sec. GG-8. 22 MRSA §3189, sub-§5, ¶H, as repealed and replaced by PL 1991, c. 9, Pt. N, §9, is amended to read:

H. The department shall maximize the use of federal funds in order to minimize expenditures under the Maine Health Program. Any person eligible for benefits under Medicaid or the United States Family Support Act of 1988, Public Law 100-482 is ineligible to receive those benefits under the program. To maximize the use of federal funds, the department shall take all reasonable and necessary steps to apply for and seek federal Medicaid and other demonstration grants for children and adults, including, but not limited to, the grant programs pursuant to United States Public Law 101-508, Sections 4745 and 4747, and explore Medicaid options and less restrictive income and resource methodologies for medically needy applicants in the Medicaid program. To the extent that the federal requirements for any demonstration grant impose upon the department more or different requirements affecting the program, the department shall comply with demonstration grant requirements. Any federal funds received for any demonstration grant or otherwise to provide health benefits for individuals previously covered by the Maine Health Program must be used to supplement and may not supplant state appropriations for additional enrollment in the Maine Health Program.

Sec. GG-9. 22 MRSA §3189, sub-§8, as amended by PL 1991, c. 42, §7, is further amended to read:

8. **Transition period for participants losing eligibility.** Any participant who ceases to be eligible to participate in the program because of household income exceeding the applicable percentage of the federal poverty level is entitled to continue to participate in the program for a period of 2 years following loss of eligibility, provided the participant's income does not exceed the applicable income eligibility standard by more than 50% and further provided the participant pays a premium established for such persons by the department by rule adopted in accordance with subsection 9. Notwithstanding this subsection, ~~there is no~~ transitional coverage available for adult participants ~~in May 1991 or June 1991~~ is one year as of July 1991.

PART HH

**Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92 1992-93

ADMINISTRATION, DEPARTMENT OF

Bureau of Public Improvements -  
Buildings and Grounds

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

All Other	\$31,275	\$42,605
Provides funds to authorize the Bureau of Public Improvements to provide additional lease space for agencies without sufficient funds for this purpose.		

<b>DEPARTMENT OF ADMINISTRATION TOTAL</b>	\$31,275	\$42,605
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**MAINE COMMITTEE ON AGING**

**Maine Committee on Aging**

All Other	(\$14,850)	(\$20,700)
Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		

<b>MAINE COMMITTEE ON AGING TOTAL</b>	(\$14,850)	(\$20,700)
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**MAINE HEALTH POLICY ADVISORY  
COUNCIL**

**Maine Health Policy Advisory Council**

All Other	(\$3,675)	(\$4,905)
Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		

<b>MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL</b>	(\$3,675)	(\$4,905)
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**MAINE HUMAN DEVELOPMENT  
COMMISSION**

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	<b>Maine Human Development Commission</b>	
4	All Other	(\$6,000) (\$8,000)
6	Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.	
8		
10		
12		

14	<b>MAINE HUMAN DEVELOPMENT COMMISSION TOTAL</b>	(\$6,000) (\$8,000)
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**MAINE COMMISSION ON MENTAL  
HEALTH**

**Maine Commission on Mental Health**

22	All Other	(\$6,075) (\$8,100)
24	Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.	
26		
28		
30		

32	<b>MAINE COMMISSION ON MENTAL HEALTH TOTAL</b>	(\$6,075) (\$8,100)
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**MAINE COMMISSION FOR WOMEN**

**Maine Commission for Women**

38	All Other	(\$675) (\$900)
40	Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.	
42		
44		
46		
48		

50	<b>MAINE COMMISSION FOR WOMEN TOTAL</b>	(\$675) (\$900)
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2 PART HH  
4 TOTAL APPROPRIATIONS

5-0-                      5-0-

6 PART II

8 Sec. II-1. 5 MRSA §1659 is enacted to read:

10 §1659. Limitations on department funding of administrative costs

12 1. Limitation. A department shall require in all  
14 agreements with a community agency for the provision of a service  
16 that state administered funds may not be used for the following  
18 purposes, unless authorized by the head of the department for  
20 justifiable situations:

22 A. Dues and memberships;

24 B. In-state travel that exceeds \$1,000 or the average of  
26 the last 3 years, whichever is less, that is not for:

28 (1) Direct client services;

30 (2) Training required for licensing or certification  
32 of the community agency. Funds may not be used for  
34 individual licensing or certification; or

36 (3) Training required by the department;

38 C. Out-of-state travel that is not for direct client  
40 services unless prior approval is given by the head of the  
42 department;

44 D. Nonpersonnel advertising, excluding public education  
46 materials that have the approval of the department;

48 E. Subscriptions;

50 F. Lobbying;

G. Bonuses and incentives;

H. Legal fees that exceed \$1,000 or the average of the last  
3 years, whichever is less, unless approved by the  
department;

I. Purchase, rental or lease of vehicles that are not  
required for direct client services;

J. Donations;

K. Nonclinical consultants;

L. Salary increases for persons with salaries over \$50,000  
for that portion of the salary that is attributable to  
administrative functions; and

M. Administrative costs that are greater than the statewide  
average for community agencies' administrative costs during  
1988-89.

Sec. II-2. Redirection of money saved through limitation of  
administrative costs. Each department shall identify the amount of  
administrative costs that would not have been funded for each  
community agency in fiscal year 1990-91 if the limitations of the  
Maine Revised Statutes, Title 5, section 1659 had been in  
effect. That amount must be assumed to be unnecessary to  
maintain the community agency's level of effort for direct  
services in agreements entered into during fiscal year 1991-92  
and must be withheld from those agreements.

Sec. II-3. Report. By January 1, 1992, each department shall  
submit a report to the Joint Standing Committee on Appropriations  
and Financial Affairs and the Joint Standing Committee on Human  
Resources, identifying the amounts that are saved as a result of  
the requirements of this Part by community agency and type of  
service along with each exception granted by the head of a  
department and a rationale for each exception granted.

Sec. II-4. Appropriation. The following funds are appropriated  
from the General Fund to carry out the purposes of this Act.

1991-92                      1992-93

FINANCE, DEPARTMENT OF

Executive Branch Departments and  
Independent Agencies - Statewide

All Other                      (\$180,000)                      (\$180,000)

Provides for the  
deappropriation of funds as a  
result of limitations on  
funding of administrative  
costs for community agencies,  
as established by the Maine  
Revised Statutes, Title 5,

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

section 1659, with which departments or agencies contract for services. Notwithstanding Title 5, section 1585, the State Budget Officer shall distribute this amount among the executive branch departments and independent agencies of State Government in accordance with data presented to the Joint Standing Committee on Appropriations and Financial Affairs.

DEPARTMENT OF FINANCE  
TOTAL (\$180,000) (\$180,000)

HUMAN SERVICES, DEPARTMENT OF

Purchased Social Services

All Other (\$100,000) (\$100,000)

Provides for the deappropriation of funds due to limitations on funding of administrative costs for community agencies, as established by the Maine Revised Statutes, Title 5, section 1659, with which the department contracts for services.

DEPARTMENT OF HUMAN SERVICES  
TOTAL (\$100,000) (\$100,000)

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Departmentwide

All Other (\$120,000) (\$120,000)

Provides for the deappropriation of funds due to limitations on funding of administrative costs for community agencies, as

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

established by the Maine Revised Statutes, Title 5, section 1659, with which the department contracts for services.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION  
TOTAL (\$120,000) (\$120,000)  
SECTION II-4  
TOTAL APPROPRIATIONS (\$400,000) (\$400,000)

PART JJ

Sec. JJ-1. Medicaid services for persons with mental retardation.

The Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for persons with mental retardation and related disabilities from the Department of Human Services to the Department of Mental Health and Mental Retardation. The agreement must provide for the transfer of the following functions: rate-setting, inspections of care, rulemaking, certification and recertification, classifications, seed account responsibility, auditing, but not including auditing responsibility for facilities operated by the Department of Mental Health and Mental Retardation, and any other functions necessary to carry out the listed functions.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of intermediate care facilities for the mentally retarded and boarding home beds.

The agreement must be entered into as soon as possible, but no later than September 1, 1991.

Sec. JJ-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92 1992-93

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Administration - Mental Health and Mental Retardation

2 Positions - Legislative Count (3.0) (3.0)  
 4 Personal Services \$100,000 \$100,000

6 Provides funds for one  
 Auditor II position, one  
 8 Social Services Program  
 Specialist II position and  
 10 one Clerk Typist III position  
 as a result of a transfer of  
 12 functions relating to  
 Medicaid services for persons  
 with mental retardation.  
 14 There will be an increase in  
 undedicated revenue to the  
 16 General Fund in the amount of  
 \$50,000 in each year of the  
 18 biennium from the receipt of  
 federal matching funds.

20 **Sec. JJ-3. Medicaid mental health services.** By January 1, 1992,  
 22 the Department of Human Services and the Department of Mental  
 Health and Mental Retardation shall enter into an  
 24 interdepartmental agreement to transfer responsibility for  
 Medicaid programs for adults with mental illness and children  
 26 with special needs.

28 Notwithstanding the Maine Revised Statutes, Title 5, section  
 1585, the agreement must provide for the transfer of the state  
 30 matching funds required to fund the costs of mental health  
 services for adults and children.

32 **Sec. JJ-4. Implementation.** The Department of Human Services  
 34 and the Department of Mental Health and Mental Retardation shall  
 submit to the Second Regular Session of the 115th Legislature by  
 36 January 1, 1992 any legislation necessary to implement the  
 agreements pursuant to this Part.

38 **PART KK**

40 **Sec. KK-1. 12 MRSA §7035, sub-§8,** as amended by PL 1983, c.  
 42 819, Pt. A, §20, is further amended to read:

44 8. **Sale of publications.** If the commissioner deems  
 46 determines it advisable for the more effective dissemination of  
 factual information, information of public interest or  
 48 information tending to promote better public relations, he the  
 commissioner may fix the price, if any, of certain publications  
 and materials of the department, and sell and deliver them.  
 50 Publications and materials included within this authority are all  
 publications, articles, biological and statistical data,

2 professional and technical service reports by departmental  
 4 personnel and other materials in the department's possession and  
 pertaining to the department, except publications of the laws in  
 whatever form. These publications shall may not carry any  
 6 advertising of a political nature, but may carry commercial  
 advertising. The commissioner shall accept commercial  
 8 advertising in the department's general circulation magazine  
entitled "Maine Fish and Wildlife" and any successor or similar  
publication developed by the department.

10 The commissioner may sell or lease photographs or negatives owned  
 12 by the department and may fix the price, if any, giving  
 consideration to their fair market value.

14 **Sec. KK-2. 12 MRSA §7735-A** is enacted to read:

16 **§7735-A. Visitors' Center at Gray Fund**

18 1. Establishment. There is established the Visitors'  
 20 Center at Gray Fund, referred to in this section as the "fund."  
 22 The fund receives all funds collected by the department from the  
operation of the Visitors' Center at Gray, including gate fees,  
 24 the proceeds of any sales at the Visitors' Center at Gray and any  
donations, grants or other funds presented to the department for  
 26 the benefit of the Visitors' Center at Gray. All money deposited  
in the fund and the earnings on the money remain in the fund to  
 28 be used for the management and maintenance of the Visitors'  
Center at Gray. Unexpended balances in the fund at the end of  
 30 the fiscal year may not lapse but must be carried forward to the  
next fiscal year to be used for the same purposes.

32 2. Report. By February 1st of each year the commissioner  
 34 shall submit an annual report to the joint standing committee of  
the Legislature having jurisdiction over fisheries and wildlife  
 36 matters and the joint standing committee of the Legislature  
having jurisdiction over appropriations and financial affairs.  
 38 The report must detail the amount of money collected in the fund  
over the course of the prior year and the expense of managing and  
 40 maintaining the Visitors' Center at Gray. The commissioner shall  
make recommendations concerning how the fund may be increased or  
 42 expenses reduced or both so that the Visitors' Center at Gray  
becomes increasingly financially self-sustaining.

44 **PART LL**

46 **Sec. LL-1. 12 MRSA §685-E** is enacted to read:

48 **§685-E. Exception**

50 Notwithstanding section 685-D, beginning with fiscal year

1991-92, funding for planning services and activities of the commission must be assessed and allocated to the unorganized territory in an amount not to exceed 10% of the total General Fund appropriation to the commission.

Sec. LL-2. 36 MRSA §1604, sub-§2-A is enacted to read:

2-A. Legislative amendment of components. Notwithstanding subsection 2, the Legislature may amend enacted legislation that determines the amounts of the municipal cost components.

Sec. LL-3. 36 MRSA §2723-A, sub-§5-A, as affected by PL 1989, c. 600, Pt. B, §11, is amended to read:

5-A. Computing tax. This amount shall ~~must~~ be multiplied by ~~45%~~ ~~50%~~ in 1992, ~~40%~~ ~~in~~ and 1993, ~~35%~~ ~~45%~~ in 1994, ~~30%~~ ~~40%~~ in 1995 and ~~25%~~ ~~35%~~ in 1996, ~~30%~~ in 1997 and 25% in 1998 and the sum shall ~~must~~ then be divided by the total number of adjusted acres of commercial forest land, rounded to the nearest 1/10 of a cent and multiplied by the number of adjusted acres of commercial forest land owned by each taxpayer to determine the amount of tax for which each owner of commercial forest land shall ~~be~~ is liable.

Sec. LL-4. P&SL 1991, c. 21 is amended to read:

**Municipal cost components for services rendered.** In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 1991-92 is as follows.

	1991-92
Audit	
Report	\$2,000
Fiscal Administrator	85,875
Education	
Operations - FY 1991-92	7,475,370
Forest Fire Protection	150,000
Human Services	
General Assistance	214,000
Property Tax Assessment	
Operations	437,221

Land Use Regulation

Operations

100,000

Total State Agencies

\$8,364,446

\$8,464,446

County Reimbursements for Services

Aroostook

\$444,072

Franklin

205,928

Oxford

183,841

Penobscot

320,668

Piscataquis

529,386

Somerset

497,957

Washington

333,575

Total County Services

\$2,515,427

TOTAL REQUIREMENTS

\$10,879,893

\$10,979,893

COMPUTATION OF ASSESSMENT

Requirements

\$10,879,893

\$10,979,893

Less Deductions:

General

State Revenue Sharing

\$250,000

Miscellaneous Revenues

750,000

850,000

Total

\$1,000,000

\$1,100,000

Educational

Lands Reserve Trust

\$175,000

Tuition - Travel

115,000

Miscellaneous

20,000

Special - Retirement

100,000

Total

\$410,000

TOTAL DEDUCTIONS

\$1,410,000

\$1,510,000



TAX ASSESSMENT \$9,469,893

PART MM

Sec. MM-1. 5 MRSA §957, sub-§2, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

2. Contract services. The Director of the Bureau of Human Resources shall contract with a private company or companies to fulfill the purpose of this section. Any contracts for employee assistance services must be awarded on the basis of a competitive bid process.

Sec. MM-2. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1991-92	1992-93
<b>ADMINISTRATION, DEPARTMENT OF</b>		
<b>Employee Health Services</b>		
Positions - Other Count	(-15.0)	(-15.0)
Personal Services	(\$430,646)	(\$703,093)
All Other	(38,000)	(72,050)
<b>TOTAL</b>	<u>(\$468,646)</u>	<u>(\$775,143)</u>

Provides for the elimination of one Director of Employee Assistance position effective October 1, 1991 and 5 Public Health Educator positions effective September 1, 1991. Provides for the elimination of the following positions effective July 1, 1991: two Secretary positions; one Business Manager I position; one Public Health Educator position; one Employee Assistance Program Training Coordinator position; one Psychological and Substance Abuse Counselor position; and 3 Motivational Specialist positions. Provides for the reclassification of one Assistant Division Director position and one Labor

Relations Specialist position to 2 Workers' Compensation Case Manager positions and downgrades the Director, Bureau of State Employee Health position from salary range 86 to salary range 26. Provides for the deappropriation of funds for any lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.

**Employee Health Services**

All Other \$250,000

Provides funds to contract for employee assistance services to include assessment, referral, coordination and education services to state employees, state retirees and their families. The Commissioner of Administration shall report, no later than March 31, 1992, to the Joint Standing Committee on Appropriations and Financial Affairs on the effectiveness of the contracted State Employee Assistance Program.

**DEPARTMENT OF ADMINISTRATION**

**TOTAL** (\$218,646) (\$775,143)

Sec. MM-3. Legislative intent. It is the intent of the Legislature that any savings realized within the Bureau of State Employee Health as a result of privatization or other measures be used to reduce the amount of the fee paid by state agencies to support the Bureau of State Employee Health.

**PART NN**

Sec. NN-1. Vacant positions. Notwithstanding any law to the contrary, every full-time General Fund position that has been vacant since on or before January 1, 1990, and that is not already abolished by this Act, Public Law 1991, chapter 9 or

Public Law 1991, chapter 121 is abolished, except for 6 Income Maintenance Specialists in the Bureau of Income Maintenance at the Department of Human Services.

**Sec. NN-2. Identification of positions.** The State Budget Officer and the Director of the Bureau of Human Resources, working jointly, shall identify the positions to be abolished by section 1 of this Part.

**Sec. NN-3. Report.** The State Budget Officer shall adjust work programs so as to hold any salary savings resulting from this Part in reserve. The State Budget Officer shall present a report and implementing legislation that would deappropriate these salary savings in fiscal year 1991-92 and fiscal year 1992-93 to the Joint Standing Committee on Appropriations and Financial Affairs by January 3, 1992.

**PART OO**

**Sec. OO-1. New positions.** Salary savings resulting from the delay in filling any new General Fund positions established in this Act may not be used or transferred for any other purpose.

**Sec. OO-2. Adjustment of work programs.** The State Budget Officer shall adjust work programs to hold any salary savings resulting from this Part in reserve. The State Budget Officer shall present a report and implementing legislation that deappropriates salary savings in fiscal year 1991-92 to the Joint Standing Committee on Appropriations and Financial Affairs by January 3, 1992.

**PART PP**

**Sec. PP-1. 28-A MRSA §4, sub-§4,** as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

4. Local option decisions govern. Except as provided in subsection 1, paragraph B and section 353, nothing in this section may be construed to allow the sale of liquor in municipalities in violation of chapter 5.

**Sec. PP-2. 28-A MRSA §353,** as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

§353. Business hours

State liquor stores and agency liquor stores may be open for the sale and delivery of liquor between the hours of 6 a.m. and midnight in municipalities and unincorporated places which that

have voted in favor of the operation of state liquor stores under local option provisions. Notwithstanding any local option decisions to the contrary, state liquor stores and agency liquor stores may be open from noon to 5 p.m. on Sundays. The commission shall establish the hours of operation of each state liquor store.

**Sec. PP-3. Allocation.** The following funds are allocated from the State Alcoholic Beverages Fund to carry out the purposes of this Part.

	1991-92	1992-93
<b>FINANCE, DEPARTMENT OF</b>		
<b>State Alcoholic Beverages Fund</b>		
Personal Services	\$150,000	\$150,000
All Other	50,000	50,000
Provides funding for the additional costs of operating state liquor stores from noon to 5 p.m. on Sundays. The opening of state liquor stores and agency liquor stores from noon to 5 p.m. on Sundays increases undedicated General Fund revenue by \$1,400,000 in fiscal year 1991-92 and \$1,400,000 in fiscal year 1992-93.		
<b>DEPARTMENT OF FINANCE</b>		
<b>TOTAL</b>	<u>\$200,000</u>	<u>\$200,000</u>

**PART QQ**

**Sec. QQ-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
<b>ADMINISTRATION, DEPARTMENT OF</b>		
<b>Bureau of Public Improvements - Capital Construction, Repairs and Improvements</b>		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	All Other Capital Expenditures	\$42,250	\$77,188 225,000
4	Provides funds for the first and 2nd year of a financing 6 agreement to complete the purchase of the Oak 8 Grove-Coburn School as authorized in Public Law 10 1989, chapter 501, Part C. The term of the financing 12 agreement may not exceed 5 years and the cost may not 14 exceed \$1,300,000 plus interest costs of \$264,550 at 16 6.5%.		
18	<b>DEPARTMENT OF ADMINISTRATION TOTAL</b>	<u>\$42,250</u>	<u>\$302,188</u>
20	<b>ECONOMIC AND COMMUNITY 22 DEVELOPMENT, DEPARTMENT OF</b>		
24	<b>Office of Community Development</b>		
26	All Other	\$125,000	
28	Provides funds in order to award a grant to the Katahdin 30 Regional Development Corporation for the purpose 32 of constructing a speculation building.		
34	<b>DEPARTMENT OF ECONOMIC AND 36 COMMUNITY DEVELOPMENT TOTAL</b>	<u>\$125,000</u>	
38	<b>EDUCATION, DEPARTMENT OF</b>		
40	<b>General Purpose Aid to Local 42 Schools</b>		
44	All Other		(\$8,550,000)
46	Provides for the deappropriation of funds by 48 excluding from local operating costs 50% of the 50 salary and fringe benefits of superintendents, assistant		

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2	superintendents and associate superintendents.		
4	<b>General Purpose Aid to Local Schools</b>		
6	All Other		(\$4,500,000)
8	Provides for the 10 deappropriation of funds from savings in transportation 12 operating costs.		
14	<b>General Purpose Aid to Local Schools</b>		
16	All Other		(\$500,000)
18	Provides for the 20 deappropriation of funds from savings resulting from more 22 efficient and economical methods of school bus 24 purchasing effective July 1, 1992.		
26	<b>Certification, Placement and 28 Teacher Education</b>		
30	All Other	(\$56,000)	(\$56,000)
32	Provides for the 34 deappropriation of funds from the elimination of the "800" number and other related 36 costs.		
38	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>(\$56,000)</u>	<u>(\$13,606,000)</u>
40	<b>ENVIRONMENTAL PROTECTION, 42 DEPARTMENT OF</b>		
44	<b>Solid Waste Management</b>		
46	Positions - Legislative Count	(-1.0)	(-1.0)
48	Personal Services	(\$40,000)	(\$40,000)
50	Provides for the 52 deappropriation of funds from the elimination of one Geologist position.		

2	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
4	<b>TOTAL</b>	<u>(\$40,000)</u>	<u>(\$40,000)</u>
6	<b>EXECUTIVE DEPARTMENT</b>		
8	<b>Administration - Executive - Governor's Office</b>		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Personal Services	\$40,000	\$40,000
14	Provides funds for one Law Clerk position.		
16	<b>Maine Science and Technology Commission</b>		
18			
20	All Other	(\$50,000)	(\$50,000)
22	Provides for the deappropriation of funds from reductions in operating expenditures and grants.		
24			
26			
28	<b>EXECUTIVE DEPARTMENT TOTAL</b>	<u>(\$10,000)</u>	<u>(\$10,000)</u>
30	<b>FINANCE, DEPARTMENT OF</b>		
32	<b>Executive Branch Departments and Independent Agencies - Statewide</b>		
34			
36	All Other	(\$250,000)	(\$250,000)
38	Provides for the deappropriation of funds from the consolidation of leases in the Augusta - Capitol Complex area. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget Officer and the Director of		
40			
42			
44			
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48			
50			

2	the Bureau of Public Improvements shall report to the Joint Standing Committee on Appropriations and Financial Affairs on the leases consolidated and the savings accrued by department by January 15, 1992.		
4			
6			
8			
10	<b>DEPARTMENT OF FINANCE TOTAL</b>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
12	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
14	<b>Intermediate Care - Payments to Providers</b>		
16			
18	All Other		(\$500,000)
20	Provides for the deappropriation of funds as a result of reduced costs associated with the conversion of 100 intermediate care facility for the mentally retarded beds to community-based waiver beds by July 1, 1992.		
22			
24			
26			
28			
30	<b>Purchased Social Services</b>		
32	All Other	(\$200,000)	(\$200,000)
34	Provides for the deappropriation of funds as a result of placing a cap of \$20 per hour for homemaker services.		
36			
38			
40	<b>Bureau of Elder and Adult Services</b>		
42	All Other	\$50,000	\$50,000
44	Provides funds for purchased social services.		
46			
48	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>(\$150,000)</u>	<u>(\$650,000)</u>
50			

LEGISLATURE

Legislature

Position - Legislative Count	(2.0)	(2.0)
Personal Services	\$74,750	\$102,991
All Other	2,300	2,300
Capital Expenditures	12,700	

Provides funds for 2 Legislative Analyst positions and related support costs to assess the fiscal impact of proposed legislation and agency rules on municipalities.

LEGISLATURE

TOTAL

\$89,750	\$105,291
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MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Administration - Mental Health and Mental Retardation

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	\$25,000	\$35,000

Provides funds for one Auditor II position to increase auditing activities. This position will increase undedicated revenue to the General Fund in the amount of \$50,000 in fiscal year 1991-92 and \$70,000 in fiscal year 1992-93.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TOTAL

\$25,000	\$35,000
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MAINE MUNICIPAL BOND BANK

Maine Municipal Bond Bank

All Other	\$83,000	\$83,000
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Provides funds for the Maine

Rural Water Association to assist municipalities and sewer districts with sewer improvement and other related activities.

MAINE MUNICIPAL BOND BANK TOTAL

\$83,000	\$83,000
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MAINE STATE MUSEUM

Administration - Museum

All Other	\$16,000	\$16,000
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Provides funds to contract for tour guide services in the Capitol Complex area.

MAINE STATE MUSEUM TOTAL

\$16,000	\$16,000
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UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Maine Public Broadcasting Network

All Other	\$125,000	\$125,000
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Provides additional funding for the Maine Public Broadcasting Network.

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL

\$125,000	\$125,000
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SECTION QQ-1 TOTAL APPROPRIATIONS

-0-	(\$13,889,521)
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Sec. QQ-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

1991-92	1992-93
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HUMAN SERVICES, DEPARTMENT OF

Intermediate Care - Payments to Providers

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2 All Other (\$797,353)

4 Provides for the deallocation  
6 of federal matching funds as  
8 a result of cost savings  
10 associated with the  
12 conversion of 100  
intermediate care facility  
for the mentally retarded  
beds to community-based  
waiver beds by July 1, 1992.

14 DEPARTMENT OF HUMAN SERVICES  
16 TOTAL (\$797,353)

18 SECTION QQ-2  
18 TOTAL ALLOCATIONS (\$797,353)

20 Sec. QQ-3. Emergency shelters. The Office of Substance Abuse  
22 within the Executive Department must provide a total of \$100,000  
24 in fiscal year 1991-92 to the 3 identified emergency shelters  
26 providing services to homeless substance abusers: Hope House,  
Bangor; Arnie Hanson Center; and the York County Shelter. The  
funds must be provided within the budgeted resources of the  
Office of Substance Abuse.

28 Sec. QQ-4. Regional alcohol and drug abuse councils. The Office  
30 of Substance Abuse within the Executive Department and the  
32 Division of Alcohol and Drug Education within the Department of  
34 Education must each provide funding in the amount of \$50,000 in  
36 fiscal year 1991-92 to the 5 regional alcohol and drug abuse  
councils providing alcohol and substance abuse services. These  
funds must be provided within the budgeted resources of the  
respective departments.

38 PART RR

40 Sec. RR-1. Appropriation. The following funds are  
42 appropriated from the General Fund to carry out the purposes of  
this Part.

44 1991-92 1992-93

46 SECRETARY OF STATE,  
48 DEPARTMENT OF THE

50 Administration - Secretary  
of State

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

2 Positions - Legislative Count (-43.0) (-43.0)  
3 Positions - Other Count (-2.0) (-2.0)  
4 Personal Services (\$1,517,816) (\$1,639,554)  
5 All Other (442,420) (714,374)  
6 Capital Expenditures (126,500) (135,000)

8 TOTAL (\$2,086,736) (\$2,488,928)

10 Provides for the  
12 deappropriation of funds to  
14 effect a shift to a line item  
16 budget in the Department of  
18 the Secretary of State.

16 Office of the Secretary of State

18 Positions - Legislative Count (6.0) (6.0)  
19 Personal Services \$326,656 \$351,770  
20 All Other 11,077 11,554

22 TOTAL \$337,733 \$363,324

24 Provides funds for the  
26 operations of the Office of  
the Secretary of State.

28 Bureau of Administrative  
Services and Corporations

30 Positions - Legislative Count (29.5) (29.5)  
31 Personal Services \$872,317 \$944,467  
32 All Other 274,497 285,585  
33 Capital Expenditures 126,500 135,000

34 TOTAL \$1,273,314 \$1,365,052

36 Provides funds for the  
38 operations of the Bureau of  
40 Administrative Services and  
42 Corporations.

42 Elections and Commissions

44 Positions - Legislative Count (7.5) (7.5)  
45 Positions - Other Count (2.0) (2.0)  
46 Personal Services \$318,843 \$343,317  
47 All Other 156,846 417,235

48 TOTAL \$475,689 \$760,552

50 Provides funds for activities

relating to elections and commissions.

DEPARTMENT OF THE SECRETARY OF STATE

TOTAL	\$-0-	\$-0-
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Sec. RR-2. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

	1991-92	1992-93
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SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Secretary of State

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$33,609)	(\$35,462)
All Other	(9,454)	(8,357)
TOTAL	(\$43,063)	(\$43,819)

Provides for the deallocation of funds to effect a shift to a line item budget in the program in which these funds will be expended.

Bureau of Administrative Services and Corporations

Positions - Other Count	(1.0)	(1.0)
Personal Services	\$33,609	\$35,462
All Other	9,454	8,357
TOTAL	\$43,063	\$43,819

Provides for the allocation of funds to effect a shift to a line item budget in the program in which these funds will be expended.

Bureau of Administrative Services and Corporations

All Other	\$30,923
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Provides for the allocation of funds for 2 project Clerk Typist II positions to process corporate documents.

DEPARTMENT OF THE SECRETARY OF STATE

TOTAL	\$30,923	\$-0-
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Sec. RR-3. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 95, subsection 5, \$35,700 must be transferred from the Administration - Archives Account of the Department of the Secretary of State to General Fund undedicated revenue by June 30, 1992.

Sec. RR-4. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 13-A, section 1404, \$31,000 must be transferred from the Bureau of Administrative Services and Corporations Account of the Department of the Secretary of State to General Fund undedicated revenue by June 30, 1992.

PART SS

Sec. SS-1. 22 MRSA §3760-C, as enacted by PL 1989, c. 839, §2, is amended to read:

§3760-C. Households headed by minor parents

An Except for the period from July 1, 1991 to June 30, 1993, an otherwise eligible minor parent is not required as a condition of eligibility for federal Aid to Families with Dependent Children to reside with a parent or other legal guardian.

Sec. SS-2. 22 MRSA §§3760-D to 3760-F are enacted to read:

§3760-D. Special needs payment for recipients with excessive shelter costs

1. Amount of payment. The standard of need in the Aid to Families with Dependent Children program must include a special needs payment of \$75 for excessive shelter expenses, which must be provided to any Aid to Families with Dependent Children assistance unit in each month in which the unit's total shelter expenses equal or exceed 90% of that unit's income if the assistance unit has received shelter assistance from a federal, state or municipal agency at least once in the 6 months prior to the first month in which the unit is eligible for a special needs payment under this section.

2 2. Expenses defined. As used in this section "shelter  
3 expenses" means those items considered in determining the total  
4 shelter expenses of a household under the federal Food Stamp  
5 Program, 7 United States Code, Sections 2011 to 2030.

6 3. Use of standard utility allowance. If the department  
7 uses the standard utility allowance to calculate the assistance  
8 unit's food stamp benefit or if the department would use the  
9 standard utility allowance if the assistance unit were eligible  
10 for or receiving food stamps, the department must use the  
11 standard utility allowance in calculating the assistance unit's  
12 eligibility for an Aid to Families with Dependent Children  
13 housing special needs payment under this section.

14 4. Repeal. This section is repealed on June 30, 1993.

15 §3760-E. Equivalent standard of need

16  
17 1. Standard of need. The standard of need in the Aid to  
18 Families with Dependent Children program must be at least equal  
19 to the amount of that standard in effect on May 1, 1988 in order  
20 to maintain work incentives and to continue to provide the  
21 maximum allowable benefit from child support collections to  
22 children receiving aid.

23 2. Repeal. This section is repealed on June 30, 1993.

24 §3760-F. Continuation of Medicaid and report

25  
26 1. Continuation of Medicaid. The department shall  
27 establish a state-funded Medicaid category to provide the same  
28 services as provided under the federal Social Security Act,  
29 subchapter XIX, 42 United States Code, Sections 1396a to 1396-p,  
30 to persons who lose eligibility for benefits under this chapter  
31 as a result of changes in the eligibility standards under section  
32 3760-E. The department shall seek the maximum contribution from  
33 other sources to the fullest extent permitted by federal law and  
34 regulations and consistent with a reasonable categorization of  
35 eligible persons.

36 2. Repeal. This section is repealed on June 30, 1993.

37 Sec. SS-3. 22 MRSa §4309, sub-§4 is enacted to read:

38  
39 4. Eligibility of minors who are parents. A person under  
40 the age of 18 who has never married and who has a dependent child  
41 or is pregnant is eligible only if that person and child reside  
42 in a dwelling maintained by a parent or other adult relative as  
43 that parent's or relative's own home or in a foster home,  
44 maternity home or other adult-supervised supportive living  
45 arrangement unless:

2 A. The person has no living parent or the whereabouts of  
3 both parents are unknown;

4  
5 B. No parent will permit the person to live in the parent's  
6 home;

7  
8 C. The department determines that the physical or emotional  
9 health or safety of the person or dependent child would be  
10 jeopardized if that person and dependent child lived with a  
11 parent;

12  
13 D. The individual has lived apart from both parents for a  
14 period of at least one year before the birth of any  
15 dependent child; or

16  
17 E. The department determines, in accordance with rules  
18 adopted pursuant to this section, which must be in  
19 accordance with federal regulations, that there is good  
20 cause to waive this requirement.

21 For the purposes of this subsection, "parent" includes legal  
22 guardian.

23  
24 Sec. SS-4. Report. The Department of Human Services shall  
25 report to the Joint Standing Committee on Appropriations and  
26 Financial Affairs on January 1, 1992 and every 6 months  
27 thereafter on the effects resulting from the changes in Aid to  
28 Families with Dependent Children and general assistance  
29 eligibility standards under this Act including, but not limited  
30 to, the actual savings in state funds, the number and  
31 characteristics of these persons who have lost eligibility and  
32 the department's expenditures of state and other funds for  
33 continuation of Medicaid benefits under the Maine Revised  
34 Statutes, Title 22, section 3760-E. This section is repealed  
35 June 30, 1993.

36  
37 Sec. SS-5. Appropriation. The following funds are  
38 appropriated from the General Fund to carry out the purposes of  
39 this Part.

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	1991-92	1992-93
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**HUMAN SERVICES, DEPARTMENT OF**

**Aid to Families with Dependent Children**

All Other	(\$1,762,028)	(\$2,114,434)
-----------	---------------	---------------

Provides for the  
deappropriation of funds from



a reduction in the standard of need on approximately September 1, 1991 to the level in effect in May 1988, while preserving the current payment level.

**Administration - Income Maintenance**

Positions	(1.0)	(1.0)
Personal Services	\$34,223	\$34,223
All Other	40,777	40,777
<b>TOTAL</b>	<u>\$75,000</u>	<u>\$75,000</u>

Provides funds for one Income Maintenance Specialist position and computer services to develop and implement a special needs program for shelter costs.

**Aid to Families with Dependent Children**

All Other	\$1,301,750	\$1,572,911
-----------	-------------	-------------

Provides funds for a housing special need payment on approximately September 1, 1991 for families with excessive shelter expenses.

**General Assistance - Reimbursement to Cities and Towns**

All Other	(\$2,432,000)	(\$2,747,911)
-----------	---------------	---------------

Provides for the deappropriation of funds no longer needed due to Aid to Families with Dependent Children housing special needs payment.

**Aid to Families with Dependent Children**

All Other	(\$25,000)	(\$33,000)
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Provides for the deappropriation of funds on approximately September 1, 1991 for minor parents living independently of their parents or guardians.

**Bureau of Health**

All Other	\$47,000	
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Provides funds to complete the 3rd year of grants to teen parenting centers.

**Medical Care - Payments to Providers**

All Other	\$768,681	\$984,920
-----------	-----------	-----------

Provides funds on approximately September 1, 1991 for continuing medical coverage for persons losing Aid to Families with Dependent Children due to a reduction in standard of need.

**Aid to Families with Dependent Children**

All Other	\$8,229,017	\$6,030,771
-----------	-------------	-------------

Provides funds to meet projected program costs and adjust the Governor's net recommendation.

**Aid to Families with Dependent Children**

All Other	(\$300,000)	(\$1,000,000)
-----------	-------------	---------------

Provides for the deappropriation of funds due to projected caseload decreases.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

<u>\$5,902,420</u>	<u>\$2,768,257</u>
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Sec. SS-5. Allocation. The following funds are allocated

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

from Federal Expenditure funds to carry out the purposes of this Part.

1991-92                      1992-93

**HUMAN SERVICES, DEPARTMENT OF**

**Aid to Families with Dependent Children**

All Other                      \$12,344,927                      \$7,121,772

Provides allocations of federal matching funds.

**Administration - Income Maintenance**

Positions                      (1.0)                      (1.0)  
 Personal Services                      \$34,223                      \$34,223  
 All Other                      40,777                      40,777

**TOTAL**                      \$75,000                      \$75,000

Provides funds for the allocation of federal match for one Income Maintenance Specialist position and computer costs.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

\$12,419,927                      \$7,196,772

**PART TT**

**Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1990-91

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Potato Quality Control- Reducing Inspection Costs**

All Other                      (\$70,495)

Provides for the deappropriation of funds from program operations.

COMMITTEE AMENDMENT "A" to H.P. 653, L.D. 927

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL**

(\$70,495)

**CONSERVATION, DEPARTMENT OF**

**Division of Forest Fire Control**

Personal Services                      (\$44,072)  
 All Other                      (44,000)  
 Capital Expenditures                      (70,928)

Provides for the deappropriation of funds from program operations.

**DEPARTMENT OF CONSERVATION TOTAL**

(\$159,000)

**EXECUTIVE DEPARTMENT**

**Administration - Community Services**

Personal Services                      (\$18)  
 All Other                      (1,216)

**TOTAL**                      (\$1,234)

Provides for the deappropriation of funds from program operations.

**Energy and Weatherization**

All Other                      (\$93,114)

Provides for the deappropriation of funds from program operations.

**Low-income Home Energy Assistance**

All Other                      (\$6,206)

Provides for the deappropriation of funds from program operations.

**Head Start**

All Other                      (\$34,257)

Provides for the deappropriation of funds from program operations.

EXECUTIVE DEPARTMENT  
TOTAL (\$134,811)

HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children

All Other (\$1,000,000)

Provides for the deappropriation of program funds.

Medical Care - Payments to Providers

All Other (\$1,000,000)

Provides for the deappropriation of program funds.

Intermediate Care - Payments to Providers

All Other (\$1,800,000)

Provides for the deappropriation of program funds.

Health Insurance Subsidy Program

All Other (\$101,379)

Provides for the deappropriation of funds from program operations.

DEPARTMENT OF HUMAN SERVICES  
TOTAL (\$3,901,379)

PART TT  
TOTAL APPROPRIATIONS (\$4,265,685)

PART UU

Sec. UU-1. 5 MRSA §1513, sub-§1-A is enacted to read:

1-A. Transfer to the Rainy Day Fund. After the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1991, an amount not to exceed \$1,000,000 must be transferred to the Rainy Day Fund from the available fund balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other

designated funds. Notwithstanding subsection 2 and section 1585, in fiscal year 1991-92 an amount not to exceed \$1,000,000 may be transferred from the available balance in the Rainy Day Fund to the Capital Construction, Repairs, Improvements - Administration Program and allotted by financial order, upon the approval of the Governor, to be used for emergency capital repairs to state facilities.

Sec. UU-2. Issuance of refunding bonds. For the purpose of refunding like principal amounts of bonds of the State that are now outstanding and that mature or are subject to redemption during the period commencing July 1, 1991 and ending June 30, 1993, the Treasurer of State, with the approval of the Governor, may issue from time to time refunding bonds of the State, such refunding bonds of each issue to bear interest at a rate or rates determined by the Treasurer of State to be in the best interest of the State, to mature at such time or times, to be in such form, to be sold in such manner and at such price and to be executed in such manner as may be determined by the Treasurer of State; except that no such issue of refunding bonds may be delivered prior to the maturity or date of redemption of the bonds to be refunded.

Sec. UU-3. Sunset. Section 1 of this Part is repealed on June 30, 1992.

Sec. UU-4. Central Motor Pool; line category transfers. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the Commissioner of Administration shall consult with the Commissioner of Finance and, together with the review and comment of the Commissioner of Finance, shall request by financial order through the State Budget Officer the Governor's approval of the transfer of funds related to vehicles between departments and agencies, and the transfer of funds related to vehicles between the All Other category and Capital Expenditures category to achieve the desired reallocation of vehicle replacements.

Sec. UU-5. Sunset. Section 4 of this Part is repealed on June 30, 1993.

PART VV

Sec. VV-1. 28-A MRSA §2, sub-§16-A is enacted to read:

16-A. Low-alcohol spirits product. "Low-alcohol spirits product" means a product containing spirits that has an alcohol content of not more than 4% by volume.

Sec. VV-2. 28-A MRSA §2, sub-§31, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

31. Spirits. "Spirits" means any liquor produced by distillation or, if produced by any other process, strengthened or fortified by the addition of distilled spirits of any kind, including low-alcohol spirits products. "Spirits" includes fortified wine.

Sec. VV-3. 28-A MRSA §13 is enacted to read:

§13. Low-alcohol spirits product sold by wine licensees

Notwithstanding any provision of this Title, a person licensed to sell wine for consumption on or off the premises may also sell low-alcohol spirits products. All provisions of this Title applicable to wine, except chapters 65 and 67, apply to low-alcohol spirits products when sold by persons licensed to sell wine for consumption on or off the premises.

Sec. VV-4. 28-A MRSA §352, as amended by PL 1987, c. 342, §21, is further amended to read:

§352. Purchase of liquor in state liquor stores and agency liquor stores

1. All sales must be for cash; exception. Except as provided in paragraph paragraphs A and B, all persons a person buying liquor at state liquor stores or agency liquor stores shall pay in cash or by major credit card.

A. Agency liquor stores may accept payment by check.

B. Agency liquor stores, when purchasing liquor from the commission, may pay within 10 days, if the agent has deposited cash in escrow with the commission to cover those purchases.

2. Checks not honored on presentation; consequences. If any check is not honored on presentation or if any agency liquor store fails to pay for liquor in the allotted 10-day period, the commission shall withhold any license not issued, or immediately take back the license if already issued, voiding it until such time as the check or invoice has been paid in full, together with the cost of the check failure or collection procedure. The commission may order that person to make all payments to the commission only by cash, certified check or money order for a period not to exceed one year.

Sec. VV-5. 28-A MRSA §1364, sub-§4 is enacted to read:

4. Reports of low-alcohol spirits products. Each certificate of approval holder that manufactures low-alcohol

spirits products shall submit to the commission, on or before the 10th day of each calendar month, a form specifying the number of gallons of low-alcohol spirits product sold to wholesale licensees in the State with a copy of each invoice relating to each such sale.

Sec. VV-6. 28-A MRSA §1365 is enacted to read:

§1365. Low-alcohol spirits product tax

In addition to any tax or premium paid under section 1652 or section 1703, each certificate of approval holder that manufactures low-alcohol spirits products shall pay a tax of 30¢ on each gallon of low-alcohol spirits product sold to a wholesale licensee in the State. In addition to the forms filed pursuant to section 1364, a certificate of approval holder that manufactures low-alcohol spirits products shall file with the commission a monthly report on the number of gallons of low-alcohol spirits product sold to wholesale licensees in the State. The certificate of approval holder must enclose payment for the tax due under this section on the reported sales.

Sec. VV-7. 28-A MRSA §1652, sub-§1-A is enacted to read:

1-A. Excise tax on low-alcohol spirits products. An excise tax is imposed on the privilege of manufacturing and selling low-alcohol spirits products in the State. The Maine manufacturer or importing wholesale licensee shall pay an excise tax of \$1 per gallon on all low-alcohol spirits products manufactured in or imported into the State.

Sec. VV-8. 28-A MRSA §1652, sub-§4, ¶D, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

D. Any wholesale licensee selling to an instrumentality, training site or ship chandler shall present proof of that sale to the commission. The commission shall grant to the wholesale licensee a credit of all state excise tax and premium paid in connection with that sale under the following conditions.

(1) The commission shall grant a credit for the excise tax and premium on malt liquor or wine sold by wholesale licensees to any instrumentality of the United States or any Maine National Guard state training site exempted by the commission.

(2) The commission shall grant a credit for the excise tax and premium on malt liquor or wine sold to any ship chandler, provided that the malt liquor and wine are resold to vessels of foreign registry for consumption

after that vessel has left port or are resold for consumption on board vessels of United States registry which are destined for a foreign port.

(3) The commission shall grant a credit for the excise tax and premium on malt liquor and table wine sold to licensed airlines for their interstate and international flights.

Sec. VV-9. 28-A MRSA §1703, sub-§2, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

2. Malt liquor, wine and low-alcohol spirits products. In addition to any other tax or charge imposed under state or federal law, a premium shall must be imposed on all malt liquor and wine sold in the State and on all low-alcohol spirits products sold in the State by persons licensed to sell wine for consumption on or off the premises. The premium shall must be in the amount specified in subsection 3.

A. The commission shall open a premium account with all manufacturers and importing wholesalers.

B. Premiums shall must be collected in the same manner provided for the collection of excise taxes under sections 1404 and 1405.

C. Premiums shall must be paid to the commission by the Maine manufacturer or importing wholesaler.

D. The duties, prohibitions and liabilities under this subsection of licensees and certificate of approval holders are the same as those under sections 1361, 1364, 1404 and 1405.

E. The commission shall grant credits and make adjustments under this subsection on the same terms and conditions as provided in section 1652.

Sec. VV-10. 28-A MRSA §1703, sub-§3, ¶C, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

C. Twenty-four cents per gallon on all sparkling wine sold in the State and all low-alcohol spirits products sold by a person licensed to sell wine for consumption on or off the premises; and

Sec. VV-11. PL 1991, c. 449 is repealed.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

GENERAL FUND APPROPRIATIONS

PART	1990-91	1991-92	1992-93	BIENNIUM
Part A, section 25	\$1,847,363,529	\$1,979,229,074		\$3,826,592,603
Part B, section 1	(\$148,860,369)	(\$211,749,901)		(\$360,610,270)
Part N, section 25	\$1,350,579	\$1,284,078		\$2,634,657
Part P, section 20		(\$7,659,512)		(\$7,659,512)
Part P, section 21	(\$73,496,516)			(\$73,496,516)
Part P, section 22	\$15,934,984	\$22,189,725		\$38,124,709
Part R, section 16		\$41,462	\$54,358	\$95,820
Part Q, section 10	(\$86,838,927)	(\$77,208,967)		(\$164,047,894)
Part Y, section 4		\$53,996	\$52,226	\$106,222
Part BB, section 6	(\$250,000)			(\$250,000)
Part HH		-\$0-	-\$0-	-\$0-
Part II, section 4	(\$400,000)	(\$400,000)		(\$800,000)
Part JJ, section 2	\$100,000	\$100,000		\$200,000
Part QQ, section 1		-\$0-	(\$13,889,521)	(\$13,889,521)

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2	Part RR, section 1	-\$0-	-\$0-	-\$0-
4	Part SS, section 4	\$5,902,420	\$2,768,257	\$8,670,677
6	Part TT (\$4,265,685)			
8	TOTAL (\$4,265,685)	\$1,560,901,158	\$1,694,769,817	\$3,255,670,975

GENERAL FUND LAPSE BALANCE

14	Part B, section 8	\$5,269		\$5,269
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UNDEDICATED GENERAL FUND REVENUE

20	PART	1990-91	1991-92	1992-93	BIENNIUM
22	Part B, section 1	\$1,050,420	\$1,170,677	\$2,221,097	
26	Part B, section 5	\$500,000	\$1,000,000	\$1,500,000	
28	Part B, section 6	\$500,000	\$1,000,000	\$1,500,000	
32	Part E, section 8	\$30,000	\$30,000	\$60,000	
34	Part H	\$250,000	\$270,000	\$520,000	
36	Part I, section 1	\$4,000	\$4,000	\$8,000	
40	Part I, section 5	\$495,000	\$495,000	\$990,000	
42	Part J	\$140,000	\$140,000	\$280,000	
44	Part K	\$40,000	\$40,000	\$80,000	
46	Part L	\$250,000	\$250,000	\$500,000	

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2	Part M	\$200,000	\$220,000	\$420,000
4	Part N, section 1	\$7,481,000	\$8,541,000	\$16,022,000
6	Part N, sections 3 to 10	\$5,077,150	\$4,507,750	\$9,584,900
8	Part N, sections 15 to 17	\$4,934,800	\$5,266,950	\$10,201,750
10	Part N, sections 18 to 22	\$6,900,000	\$6,000,000	\$12,900,000
12	Part N, sections 23 and 24	\$500,000	\$1,500,000	\$2,000,000
14	Part N, section 25	\$5,350,579	\$7,284,078	\$12,634,657
16	Part P, section 15		\$2,700,000	\$2,700,000
18	Part Q	(\$3,270,000)	(\$3,820,000)	(\$7,090,000)
20	Part R, sections 8 to 11	\$759,200	\$759,200	\$1,518,400
22	Part R, section 16	\$41,462	\$54,358	\$95,820
24	Part S	\$88,256	\$88,256	\$176,512
26	Part T	\$538,121	\$538,121	\$1,076,242
28	Part W	\$26,250	\$26,250	\$52,500
30	Part X	\$11,000	\$15,000	\$26,000
32	Part Y	\$2,995,977	\$3,145,776	\$6,141,753
34	Part AA	\$2,027,075	\$2,027,075	\$4,054,150
36	Part CC, section 2	(\$383,000)	(\$383,000)	(\$766,000)
38	Part EE	\$402,100	\$402,100	\$804,200
40	Part JJ, section 2	\$50,000	\$50,000	\$100,000
42	Part LL, section 1	\$100,000	\$130,000	\$230,000
44				
46				
48				
50				
52				
54				

COMMITTEE AMENDMENT " " to H.P. 653, L.D. 927

2	Part LL, section 3	\$400,000	\$800,000	\$1,200,000
4	Part PP	\$1,400,000	\$1,400,000	\$2,800,000
6	Part QQ, section 1	\$50,000	\$70,000	\$120,000
8	Part RR, section 3	\$35,700		\$35,700
10				
12	Part RR, section 4	\$31,000		\$31,000
14	Part VV	\$125,000		\$125,000
16	TOTAL	\$-0-	\$39,131,090	\$45,722,591
18				\$84,853,681'

STATEMENT OF FACT

22 This amendment makes appropriations and allocations necessary  
 24 to the proper operation of State Government for the 1992-93  
 26 biennium. This amendment also makes various changes to provisions  
 of the laws to implement those appropriations and allocations.

Reported by the Committee on Appropriations and Financial Affairs  
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 House  
 6/29/91 (Filing No. H-716)