

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 926

H.P. 652

House of Representatives, March 1, 1991

Reference to the Committee on Transportation suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative STROUT of Corinth.

Cosponsored by Senator GOULD of Waldo, Representative MACOMBER of South Portland and Senator THERIAULT of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

(EMERGENCY)



2 **Emergency preamble.** Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
as emergencies; and

4
6 Whereas, the 90-day period may not terminate until after the
beginning of the next fiscal year; and

8 Whereas, certain obligations and expenses incident to the
operation of state departments and institutions will become due
and payable immediately; and

12 Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
14 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
16 safety; now, therefore,

18 **Be it enacted by the People of the State of Maine as follows:**

20 **Appropriations and allocations.** In order to provide for
necessary expenditures of State Government and other purposes for
22 the fiscal years ending June 30, 1992 and June 30, 1993 the
following sums as designated in the following tabulations are
24 appropriated or allocated out of any money not otherwise
appropriated or allocated.

	1991-92	1992-93
UNIFIED BUDGET ACT - HIGHWAY FUND		
CURRENT SERVICES		
DEPARTMENT OF ADMINISTRATION		
BUREAU OF PUBLIC IMPROVEMENTS		
State Police Headquarters		
Building Maintenance		
Highway Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	60,236	64,998
All Other	40,750	40,964
Fund Total	100,986	105,962
Other Participating Funds		
**General Fund		
Personal Services	60,236	64,998
All Other	40,750	40,964
Fund Total	100,986	105,962

	<u>SUMMARY - STATE POLICE</u>		
2	HEADQUARTERS BUILDING MAINTENANCE		
	Positions - Legislative Count	(5.0)	(5.0)
4	Personal Services	120,472	129,996
	All Other	81,500	81,928
6		-----	-----
	Program Total	201,972	211,924
8	Transportation Building		
10	Maintenance		
12	Highway Fund		
	Positions - Legislative Count	(14.0)	(14.0)
14	Personal Services	372,038	397,013
	All Other	203,920	208,244
16		-----	-----
	Fund Total	575,958	605,257
18	<u>SUMMARY - DEPARTMENT OF</u>		
20	ADMINISTRATION		
22	Highway Fund		
	Positions - Legislative Count	(19.0)	(19.0)
24	Personal Services	432,274	462,011
	All Other	244,670	249,208
26		-----	-----
	Umbrella Fund Total	676,944	711,219
28	Other Participating Funds		
30	**General Fund		
	Personal Services	60,236	64,998
32	All Other	40,750	40,964
34		-----	-----
	Umbrella Fund Total	100,986	105,962
36	<u>SUMMARY - DEPARTMENT OF</u>		
38	ADMINISTRATION		
	Positions - Legislative Count	(19.0)	(19.0)
40	Personal Services	492,510	527,009
42	All Other	285,420	290,172
44		-----	-----
	UMBRELLA GRAND TOTAL	777,930	817,181
46	DEPARTMENT OF FINANCE		
48	STATE CLAIMS COMMISSION		
	Claims Board		
50	Highway Fund		
52	Positions - Legislative Count	(2.0)	(2.0)

	Personal Services	99,929	106,424
2	All Other	48,749	50,254
	Capital Expenditures	1,975	
4		-----	-----
	Fund Total	150,653	156,678
6			
	DEPARTMENT OF PUBLIC SAFETY		
8			
	Administration - Public Safety		
10			
	Highway Fund		
12	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	434,306	463,539
14	All Other	73,496	76,955
		-----	-----
16	Fund Total	507,802	540,494
18			
	Other Participating Funds		
	**General Fund		
20	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	281,845	298,407
22	All Other	10,081	10,469
		-----	-----
24	Fund Total	291,926	308,876
26			
	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
28	Personal Services	180,441	192,652
	All Other	26,306	27,637
30		-----	-----
	Fund Total	206,747	220,289
32			
	<u>SUMMARY</u> - ADMINISTRATION -		
34	PUBLIC SAFETY		
	Positions - Legislative Count	(19.0)	(19.0)
36	Positions - Other Count	(4.0)	(4.0)
	Personal Services	896,592	954,598
38	All Other	109,883	115,061
		-----	-----
40	Program Total	1,006,475	1,069,659
42			
	Motor Vehicle Inspection		
44			
	Highway Fund		
	Positions - Legislative Count	(12.0)	(12.0)
46	Personal Services	612,980	645,406
	All Other	184,816	112,420
48	Capital Expenditures	44,814	78,425
		-----	-----
50	Fund Total	842,610	836,251

2	BUREAU OF CAPITOL SECURITY	
	Capitol Security - Bureau of	
4	Other Participating Funds	
	**General Fund	
6	Positions - Legislative Count	(16.0) (16.0)
	Personal Services	477,238 513,754
8	All Other	31,127 32,210
	Capital Expenditures	17,269 3,000
10		-----
	Fund Total	525,634 548,964
12	MAINE CRIMINAL JUSTICE ACADEMY	
14	Criminal Justice Academy	
16	Other Participating Funds	
	**General Fund	
18	Positions - Legislative Count	(14.0) (14.0)
	Personal Services	505,228 538,803
20	All Other	221,303 224,770
	Capital Expenditures	3,365 3,000
22		-----
	Fund Total	729,896 766,573
24	Federal Expenditure Fund	
26	All Other	209,025 214,716
28		-----
	Fund Total	209,025 214,716
30	Other Special Revenue	
	Positions - Other Count	(2.0) (2.0)
32	Personal Services	75,581 79,641
	All Other	204,219 214,054
34		-----
	Fund Total	279,800 293,695
36	<u>SUMMARY</u> - CRIMINAL JUSTICE	
38	ACADEMY	
	Positions - Legislative Count	(14.0) (14.0)
40	Positions - Other Count	(2.0) (2.0)
	Personal Services	580,809 618,444
42	All Other	634,547 653,540
	Capital Expenditures	3,365 3,000
44		-----
	Program Total	1,218,721 1,274,984
46		

2	BUREAU OF INTERGOVERNMENTAL DRUG ENFORCEMENT		
4	Intergovernmental Drug Enforcement		
6	Other Participating Funds		
8	**General Fund		
8	Positions - Legislative Count	(11.0)	(11.0)
10	Personal Services	490,160	526,724
10	All Other	1,073,595	1,088,903
12	Fund Total	1,563,755	1,615,627
14	Federal Expenditure Fund		
16	All Other	1,250,000	750,000
18	Fund Total	1,250,000	750,000
20	Other Special Revenue		
22	All Other		228,990
22	Capital Expenditures	200,500	192,500
24	Fund Total	200,500	421,490
26	<u>SUMMARY</u> - INTERGOVERNMENTAL DRUG ENFORCEMENT		
28	Positions - Legislative Count	(11.0)	(11.0)
28	Personal Services	490,160	526,724
30	All Other	2,323,595	2,067,893
30	Capital Expenditures	200,500	192,500
32	Program Total	3,014,255	2,787,117
34	OFFICE OF THE STATE FIRE MARSHAL		
36	Fire Marshal - Office of		
38	Other Participating Funds		
40	Federal Expenditure Fund		
40	All Other	10,000	
42	Fund Total	10,000	
44	Other Special Revenue		
46	Positions - Other Count	(35.0)	(35.0)
46	Personal Services	1,344,707	1,439,593
48	All Other	441,092	349,867
50	Fund Total	1,785,799	1,789,460

2	<u>SUMMARY - FIRE MARSHAL -</u>		
	OFFICE OF		
	Positions - Other Count	(35.0)	(35.0)
4	Personal Services	1,344,707	1,439,593
	All Other	451,092	349,867
6		-----	-----
	Program Total	1,795,799	1,789,460
8	BUREAU OF HIGHWAY SAFETY		
10	Highway Safety - Department of Public Safety		
12	Highway Fund		
14	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	205,471	218,032
16	All Other	288,295	289,796
18		-----	-----
	Fund Total	493,766	507,828
20	Other Participating Funds		
	Federal Expenditure Fund		
22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	102,361	109,349
24	All Other	258,150	269,444
	Capital Expenditures	100,000	74,000
26		-----	-----
	Fund Total	460,511	452,793
28	Other Special Revenue		
30	Positions - Other Count	(1.0)	(1.0)
	Personal Services	33,835	37,333
32	All Other	83,144	86,601
	Capital Expenditures	34,500	34,500
34		-----	-----
	Fund Total	151,479	158,434
36	<u>SUMMARY - HIGHWAY SAFETY -</u>		
38	DEPARTMENT OF PUBLIC SAFETY		
	Positions - Legislative Count	(7.0)	(7.0)
40	Positions - Other Count	(2.0)	(2.0)
	Personal Services	341,667	364,714
42	All Other	629,589	645,841
	Capital Expenditures	134,500	108,500
44		-----	-----
	Program Total	1,105,756	1,119,055
46	BUREAU OF LIQUOR ENFORCEMENT		
48	Liquor Enforcement		
50	Other Participating Funds		
	**General Fund		
52	Positions - Legislative Count	(26.0)	(26.0)

	Personal Services	1,095,882	1,167,210
2	All Other	98,218	100,838
	Capital Expenditures	42,807	44,976
4			
	Fund Total	1,236,907	1,313,024
6			
	BUREAU OF STATE POLICE		
8	Anti-drug Abuse Program		
10	Other Participating Funds		
	**General Fund		
12	All Other	205,000	205,000
14	Fund Total	205,000	205,000
16	Private Investigator Licensing		
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(2.0)	(2.0)
	Personal Services	54,245	58,075
22	All Other	9,032	9,443
24	Fund Total	63,277	67,518
26	Licensing and Enforcement -		
	Beano and Games of Chance		
28			
	Other Participating Funds		
30	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
32	Personal Services	244,581	261,258
	All Other	54,545	52,348
34	Capital Expenditures	14,269	14,992
36	Fund Total	313,395	328,598
38	Marijuana Eradication and		
	Suppression		
40			
	Other Participating Funds		
42	Federal Expenditure Fund		
	All Other	20,000	20,000
44	Fund Total	20,000	20,000
46			
	Motor Carrier Safety		
48			
	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	(8.0)	(8.0)

2	Personal Services	259,966	287,464
	All Other	47,167	49,347
4	Capital Expenditures	42,807	
		-----	-----
6	Fund Total	349,940	336,811
8	Other Special Revenue		
	Positions - Legislative Count	(35.0)	(35.0)
10	Personal Services	1,545,574	1,646,566
	All Other	217,576	235,676
12	Capital Expenditures	145,996	45,279
		-----	-----
14	Fund Total	1,909,146	1,927,521
16	<u>SUMMARY - MOTOR CARRIER SAFETY</u>		
	Positions - Legislative Count	(35.0)	(35.0)
	Positions - Other Count	(8.0)	(8.0)
18	Personal Services	1,805,540	1,934,030
	All Other	264,743	285,023
20	Capital Expenditures	188,803	45,279
		-----	-----
22	Program Total	2,259,086	2,264,332
24	STATE POLICE		
26	Highway Fund		
	Personal Services	10,083,322	10,663,421
28	All Other	2,329,099	2,375,758
	Capital Expenditures	853,937	988,864
30		-----	-----
32	Fund Total	13,266,358	14,028,043
34	Other Participating Funds		
	**General Fund		
	Positions - Legislative Count	(393.0)	(393.0)
36	Personal Services	10,137,233	10,722,375
	All Other	2,313,736	2,383,845
38	Capital Expenditures	853,937	988,864
		-----	-----
40	Fund Total	13,304,906	14,095,084
42	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
44	Personal Services	24,582	27,109
	All Other	446	492
46		-----	-----
48	Fund Total	25,028	27,601
50	Other Special Revenue		
	Positions - Other Count	(10.0)	(10.0)
	Personal Services	402,240	429,830

2	All Other	170,764	178,470
4	Fund Total	573,004	608,300
6	<u>SUMMARY - STATE POLICE</u>		
8	Positions - Legislative Count	(393.0)	(393.0)
10	Positions - Other Count	(11.0)	(11.0)
12	Personal Services	20,647,377	21,842,735
14	All Other	4,814,045	4,938,565
16	Capital Expenditures	1,707,874	1,977,728
18	Program Total	27,169,296	28,759,028
20	Traffic Safety		
22	Highway Fund		
24	Positions - Legislative Count	(9.0)	(9.0)
26	Personal Services	519,717	549,299
28	All Other	77,347	81,853
30	Fund Total	597,064	631,152
32	Other Participating Funds		
34	Other Special Revenue		
36	Positions - Legislative Count	(6.0)	(6.0)
38	Personal Services	340,669	358,426
40	All Other	54,179	58,131
42	Capital Expenditures	28,748	
44	Fund Total	423,596	416,557
46	<u>SUMMARY - TRAFFIC SAFETY</u>		
48	Positions - Legislative Count	(15.0)	(15.0)
50	Personal Services	860,386	907,725
	All Other	131,526	139,984
	Capital Expenditures	28,748	
	Program Total	1,020,660	1,047,709
52	Turnpike Enforcement		
54	Other Participating Funds		
56	Other Special Revenue		
58	Positions - Other Count	(27.0)	(27.0)
60	Personal Services	1,467,840	1,552,795
62	All Other	115,213	119,488
64	Capital Expenditures	29,876	47,055
66	Fund Total	1,612,929	1,719,338

2	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
4	Highway Fund		
	Positions - Legislative Count	(42.0)	(42.0)
6	Personal Services	11,855,796	12,539,697
	All Other	2,953,053	2,936,782
8	Capital Expenditures	898,751	1,067,289
10	Umbrella Fund Total	15,707,600	16,543,768
12	Other Participating Funds		
	**General Fund		
14	Positions - Legislative Count	(465.0)	(465.0)
	Personal Services	12,987,586	13,767,273
16	All Other	3,953,060	4,046,035
	Capital Expenditures	917,378	1,039,840
18	Umbrella Fund Total	17,858,024	18,853,148
20	Federal Expenditure Fund		
22	Positions - Other Count	(10.0)	(10.0)
	Personal Services	386,909	423,922
24	All Other	1,794,788	1,303,999
	Capital Expenditures	142,807	74,000
26	Umbrella Fund Total	2,324,504	1,801,921
28	Other Special Revenue		
30	Positions - Legislative Count	(41.0)	(41.0)
	Positions - Other Count	(87.0)	(87.0)
32	Personal Services	5,689,713	6,056,169
	All Other	1,376,070	1,560,705
34	Capital Expenditures	453,889	334,326
36	Umbrella Fund Total	7,519,672	7,951,200
38	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
40	Positions - Legislative Count	(548.0)	(548.0)
	Positions - Other Count	(97.0)	(97.0)
42	Personal Services	30,920,004	32,787,061
	All Other	10,076,971	9,847,521
44	Capital Expenditures	2,412,825	2,515,455
46	UMBRELLA GRAND TOTAL	43,409,800	45,150,037

DEPARTMENT OF THE SECRETARY OF STATE
 DIVISION OF MOTOR VEHICLES
 Administration - Motor Vehicles

4	Highway Fund		
6	Positions - Legislative Count	(364.5)	(364.5)
	Positions - Other Count	(0.5)	(0.5)
8	Personal Services	11,322,776	12,167,457
	All Other	5,842,649	6,071,020
10	Capital Expenditures	180,089	250,120
		-----	-----
12	Fund Total	17,345,514	18,488,597
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	55,244	60,970
18	All Other	131,166	138,640
		-----	-----
20	Fund Total	186,410	199,610
22	Other Special Revenue		
	Positions - Legislative Count	(17.0)	(17.0)
24	Positions - Other Count	(2.0)	(2.0)
	Personal Services	534,810	576,846
26	All Other	120,149	109,141
		-----	-----
28	Fund Total	654,959	685,987
30	<u>SUMMARY</u> - ADMINISTRATION -		
	MOTOR VEHICLES		
32	Positions - Legislative Count	(381.5)	(381.5)
	Positions - Other Count	(4.5)	(4.5)
34	Personal Services	11,912,830	12,805,273
	All Other	6,093,964	6,318,801
36	Capital Expenditures	180,089	250,120
		-----	-----
38	Program Total	18,186,883	19,374,194
40	Fuel Use Decal Program		
42	Highway Fund		
	Positions - Legislative Count	(8.0)	(8.0)
44	Personal Services	202,533	220,015
	All Other	52,268	53,934
46		-----	-----
48	Fund Total	254,801	273,949

SUMMARY - DEPARTMENT OF THE
SECRETARY OF STATE

2			
4	Highway Fund		
	Positions - Legislative Count	(372.5)	(372.5)
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	11,525,309	12,387,472
8	All Other	5,894,917	6,124,954
	Capital Expenditures	180,089	250,120
10		-----	-----
	Umbrella Fund Total	17,600,315	18,762,546
12			
	Other Participating Funds		
14	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	55,244	60,970
	All Other	131,166	138,640
18		-----	-----
	Umbrella Fund Total	186,410	199,610
20			
	Other Special Revenue		
22	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	534,810	576,846
	All Other	120,149	109,141
26		-----	-----
	Umbrella Fund Total	654,959	685,987

SUMMARY - DEPARTMENT OF THE
SECRETARY OF STATE

30	Positions - Legislative Count	(389.5)	(389.5)
32	Positions - Other Count	(4.5)	(4.5)
	Personal Services	12,115,363	13,025,288
34	All Other	6,146,232	6,372,735
	Capital Expenditures	180,089	250,120
36		-----	-----
	UMBRELLA GRAND TOTAL	18,441,684	19,648,143

DEPARTMENT OF TRANSPORTATION

BUREAU OF FINANCE AND
ADMINISTRATION (TRANSPORTATION)
Administration and Planning

44	Highway Fund		
46	Positions - Legislative Count	(200.0)	(200.0)
	Positions - Other Count	(0.5)	(0.5)
48	Personal Services	6,494,175	6,697,863
	All Other	3,150,621	3,296,047
50	Capital Expenditures	367,650	332,500
52		-----	-----
	Fund Total	10,012,446	10,326,410

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Personal Services	1,588,927	1,640,576
	All Other	559,800	596,000
6	Capital Expenditures	90,000	90,000
		-----	-----
8	Fund Total	2,238,727	2,326,576
10	<u>SUMMARY - ADMINISTRATION AND</u>		
	<u>PLANNING</u>		
12	Positions - Legislative Count	(200.0)	(200.0)
	Positions - Other Count	(0.5)	(0.5)
14	Personal Services	8,083,102	8,338,439
	All Other	3,710,421	3,892,047
16	Capital Expenditures	457,650	422,500
		-----	-----
18	Program Total	12,251,173	12,652,986
20	Suspense Receivable -		
	Transportation		
22			
	Other Participating Funds		
24	Other Special Revenue		
	Personal Services	685,463	697,460
26	All Other	314,080	324,700
	Capital Expenditures	150,000	150,000
28		-----	-----
	Fund Total	1,149,543	1,172,160
30			
	BUREAU OF MAINTENANCE		
32	AND OPERATIONS		
	Bridge Maintenance		
34			
	Highway Fund		
36	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(161.0)	(161.0)
38	Personal Services	6,123,512	6,412,009
	All Other	3,163,270	3,254,920
40	Capital Expenditures	167,000	188,000
		-----	-----
42	Fund Total	9,453,782	9,854,929
44	Collector Road Program		
46	Highway Fund		
	Positions - Legislative Count	(33.0)	(33.0)
48	Positions - Other Count	(27.5)	(27.5)
	Personal Services	1,358,961	1,417,170
50	All Other	2,099,432	2,041,223

2	Capital Expenditures	840,000	840,000
4	Fund Total	4,298,393	4,298,393
6	Highway Maintenance		
8	Highway Fund		
10	Positions - Legislative Count	(96.0)	(96.0)
12	Positions - Other Count	(957.0)	(957.0)
14	Personal Services	36,021,221	37,628,213
16	All Other	39,954,148	40,755,489
18	Capital Expenditures	4,994,000	4,994,000
20	Fund Total	80,969,369	83,377,702
22	Island Town Refunds - Highway		
24	Highway Fund		
26	All Other	42,717	42,717
28	Fund Total	42,717	42,717
30	Local Bridges		
32	Highway Fund		
34	Personal Services	368,356	381,041
36	All Other	181,644	168,946
38	Capital Expenditures	400,000	400,000
40	Fund Total	950,000	949,987
42	Other Participating Funds		
44	Federal Expenditure Fund		
46	Personal Services	660,000	660,000
48	All Other	299,034	301,618
50	Capital Expenditures	2,310,000	2,310,000
52	Fund Total	3,269,034	3,271,618
54	Other Special Revenue		
56	Personal Services	400,000	400,000
58	All Other	200,000	200,000
60	Capital Expenditures	1,400,000	1,400,000
62	Fund Total	2,000,000	2,000,000
64	<u>SUMMARY</u> - LOCAL BRIDGES		
66	Personal Services	1,428,356	1,441,041
68	All Other	680,678	670,564
70	Capital Expenditures	4,110,000	4,110,000
72	Program Total	6,219,034	6,221,605

2	Local Road Assistance		
4	Highway Fund		
	All Other	19,400,000	19,300,000
6		-----	-----
	Fund Total	19,400,000	19,300,000
8			
	Motor Transport Service		
10			
	Other Participating Funds		
12	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
14	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748
16		-----	-----
	Fund Total	23,904,937	25,168,779
18			
	Radio Operations - Highway		
20			
	Highway Fund		
22	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	224,770	232,648
24	All Other	90,413	92,515
	Capital Expenditures	64,285	57,917
26		-----	-----
	Fund Total	379,468	383,080
28			
	Traffic Service		
30			
	Highway Fund		
32	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(46.0)	(46.0)
34	Personal Services	1,623,526	1,697,011
	All Other	2,181,882	2,221,459
36	Capital Expenditures	65,000	30,000
		-----	-----
38	Fund Total	3,870,408	3,948,470
40			
	Other Participating Funds		
	Federal Expenditure Fund		
42	Personal Services	568,704	600,000
	All Other	1,302,541	1,352,863
44		-----	-----
	Fund Total	1,871,245	1,952,863
46			
	<u>SUMMARY</u> - TRAFFIC SERVICE		
48	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(46.0)	(46.0)
50	Personal Services	2,192,230	2,297,011
	All Other	3,484,423	3,574,322

2	Capital Expenditures .	65,000	30,000
4	Program Total	5,741,653	5,901,333
6	BUREAU OF PROJECT DEVELOPMENT		
8	Bond Interest - Highway		
10	Highway Fund		
12	All Other	6,574,053	5,770,257
14	Fund Total	6,574,053	5,770,257
16	Bond Retirement - Highway		
18	Highway Fund		
20	All Other	10,475,000	11,675,000
22	Fund Total	10,475,000	11,675,000
24	Highway and Bridge Improvement		
26	Highway Fund		
28	Positions - Legislative Count	(630.5)	(630.5)
30	Positions - Other Count	(75.5)	(75.5)
32	Personal Services	12,566,099	13,041,895
34	All Other	5,480,169	5,584,183
36	Capital Expenditures	5,933,901	5,358,105
38	Fund Total	23,980,169	23,984,183
40	Other Participating Funds		
42	Federal Expenditure Fund		
44	Personal Services	12,591,028	13,091,899
46	All Other	5,985,956	9,889,962
48	Capital Expenditures	54,269,924	86,943,806
50	Fund Total	72,846,908	109,925,667
52	Other Special Revenue		
54	Capital Expenditures	6,000,000	6,000,000
56	Fund Total	6,000,000	6,000,000
58	<u>SUMMARY - HIGHWAY AND BRIDGE</u>		
60	<u>IMPROVEMENT</u>		
62	Positions - Legislative Count	(630.5)	(630.5)
64	Positions - Other Count	(75.5)	(75.5)
66	Personal Services	25,157,127	26,133,794
68	All Other	11,466,125	15,474,145
70	Capital Expenditures	66,203,825	98,301,911
72	Program Total	102,827,077	139,909,850

2	BUREAU OF TRANSPORTATION		
	SERVICES		
4	Administration - Aeronautics		
6	Other Participating Funds		
	**General Fund		
8	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	223,312	228,213
10	All Other	287,827	288,060
12	Fund Total	511,139	516,273
14	Federal Expenditure Fund		
	All Other	97,875	104,654
16	Capital Expenditures	20,000	20,000
18	Fund Total	117,875	124,654
20	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>AERONAUTICS</u>		
22	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	223,312	228,213
24	All Other	385,702	392,714
	Capital Expenditures	20,000	20,000
26	Program Total	629,014	640,927
28	Administration - Ports and		
30	Marine Transportation		
32	Other Participating Funds		
	**General Fund		
34	All Other	1,871,348	1,871,348
36	Fund Total	1,871,348	1,871,348
38	Air Search and Rescue		
40	Other Participating Funds		
	**General Fund		
42	All Other	30,000	30,000
44	Fund Total	30,000	30,000
46	Augusta State Airport		
48	Other Participating Funds		
	Augusta State Airport		
50	Positions - Other Count	(10.5)	(10.5)
	Personal Services	323,102	341,844

2	All Other	103,346	107,336
4	Fund Total	426,448	449,180
6	Island Ferry Service		
8	Other Participating Funds		
8	Island Ferry Services Fund		
10	Positions - Other Count	(64.0)	(64.0)
10	Personal Services	2,288,190	2,384,441
12	All Other	1,166,413	1,212,346
14	Fund Total	3,454,603	3,596,787
16	Ports and Marine Transportation		
18	Other Participating Funds		
18	Marine Ports Fund		
20	Positions - Other Count	(5.0)	(5.0)
20	Personal Services	198,237	207,252
22	All Other	53,288	61,189
24	Fund Total	251,525	268,441
26	Railroad Assistance Program		
28	Highway Fund		
30	All Other	1,000,000	1,000,000
32	Fund Total	1,000,000	1,000,000
34	Other Participating Funds		
34	**General Fund		
36	Positions - Legislative Count	(3.0)	(3.0)
36	Personal Services	105,248	112,422
38	All Other	239,605	239,684
40	Fund Total	344,853	352,106
42	Other Special Revenue		
42	All Other	218,478	235,142
44	Fund Total	218,478	235,142
46	<u>SUMMARY</u> - RAILROAD ASSISTANCE PROGRAM		
48	Positions - Legislative Count	(3.0)	(3.0)
50	Personal Services	105,248	112,422
50	All Other	1,458,083	1,474,826
52	Program Total	1,563,331	1,587,248

2	RAILROAD PRESERVATION AND ASSISTANCE FUND		
4	Other Participating Funds		
6	Other Special Revenue		
	All Other	300,000	400,000
8		-----	-----
	Fund Total	300,000	400,000
10	State Plane		
12	Other Participating Funds		
14	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
16	Personal Services	112,554	114,364
	All Other	73,467	75,158
18		-----	-----
	Fund Total	186,021	189,522
20	Transportation Services		
22	Other Participating Funds		
24	**General Fund		
	All Other	300,000	300,000
26		-----	-----
	Fund Total	300,000	300,000
28	Federal Expenditure Fund		
30	Personal Services	253,400	261,310
	All Other	1,560,762	1,545,639
32	Capital Expenditures	3,185,150	3,705,000
34		-----	-----
	Fund Total	4,999,312	5,511,949
36	Other Special Revenue		
	Capital Expenditures	600,000	600,000
38		-----	-----
	Fund Total	600,000	600,000
40	<u>SUMMARY</u> - TRANSPORTATION SERVICES		
42	Personal Services	253,400	261,310
44	All Other	1,860,762	1,845,639
	Capital Expenditures	3,785,150	4,305,000
46		-----	-----
	Program Total	5,899,312	6,411,949
48			

2	Van-Pool Services		
	Other Participating Funds		
4	Other Special Revenue		
	All Other	60,873	63,485
6	Capital Expenditures	20,000	20,000
8	Fund Total	80,873	83,485
10	CURRENT SERVICES		
12	Highway Fund		
	Positions - Legislative Count	(1,434.0)	(1,434.0)
14	Positions - Other Count	(1,268.0)	(1,268.0)
	Personal Services	88,693,928	93,003,454
16	All Other	102,934,738	104,563,954
	Capital Expenditures	13,912,651	13,517,931
18	Fund Total	205,541,317	211,085,339
20	Other Participating Funds		
22	**General Fund		
	Positions - Legislative Count	(475.0)	(475.0)
24	Personal Services	13,488,936	14,287,270
	All Other	6,796,057	6,891,249
26	Capital Expenditures	917,378	1,039,840
28	Fund Total	21,202,371	22,218,359
30	Federal Expenditure Fund		
	Positions - Other Count	(12.0)	(12.0)
32	Personal Services	16,104,212	16,738,677
	All Other	11,731,922	15,233,375
34	Capital Expenditures	60,017,881	93,142,806
36	Fund Total	87,854,015	125,114,858
38	Other Special Revenue		
	Positions - Legislative Count	(58.0)	(58.0)
40	Positions - Other Count	(89.0)	(89.0)
	Personal Services	7,309,986	7,730,475
42	All Other	2,589,650	2,893,173
	Capital Expenditures	8,623,889	8,504,326
44	Fund Total	18,523,525	19,127,974
46	Highway Garage Fund		
48	Positions - Other Count	(259.0)	(259.0)
	Personal Services	9,196,396	9,598,031
50	All Other	14,708,541	15,570,748
52	Fund Total	23,904,937	25,168,779

2	Island Ferry Services Fund		
	Positions - Other Count	(64.0)	(64.0)
4	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
6			
	Fund Total	3,454,603	3,596,787
8			
	Augusta State Airport		
10	Positions - Other Count	(10.5)	(10.5)
	Personal Services	323,102	341,844
12	All Other	103,346	107,336
14			
	Fund Total	426,448	449,180
16			
	Marine Ports Fund		
18	Positions - Other Count	(5.0)	(5.0)
	Personal Services	198,237	207,252
20	All Other	53,288	61,189
22			
	Fund Total	251,525	268,441
24	CURRENT SERVICES		
	Positions - Legislative Count	(1,967.0)	(1,967.0)
26	Positions - Other Count	(1,707.5)	(1,707.5)
	Personal Services	137,602,987	144,291,444
28	All Other	140,083,955	146,533,370
	Capital Expenditures	83,471,799	116,204,903
30			
	STATEWIDE GRAND TOTAL	361,158,741	407,029,717

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1991.

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.