



STATE LAW LIBRARY AUGUSTA, MAINE

115th MAINE LEGISLATURE

FIRST REGULAR SESSION-1991

Legislative Document

No. 274

H.P. 192

House of Representatives, February 1, 1991

Reported by the Majority from the Committee on Appropriations and Financial Affairs pursuant to Joint Order H.P. 51 and printed under Joint Rule 2.

Ed (Por

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-ONE

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government for the Fiscal Year Ending June 30, 1991 and to Change Certain Provisions of the Law.

(EMERGENCY)

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted 2 as emergencies; and 4 Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and б Whereas, certain obligations and expenses will become due 8 and payable prior to July 1, 1991; and 10 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of 12 Maine and require the following legislation as immediately 14 necessary for the preservation of the public peace, health and safety; now, therefore, 16 Be it enacted by the People of the State of Maine as follows: 18 PART A 20 Sec. A-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1991 to the 22 departments listed, the following sums. 24 1990-91 26 ADMINISTRATION, DEPARTMENT OF 28 Office of the Commissioner -30 Administration Positions - Legislative Count 32 (-2.0)All Other (\$12,000) 34 Provides for the elimination of a vacant Accountant I position and the layoff of a 36 Clerk IV position and reduces All Other spending. General Fund undedicated revenues 38 will be increased \$72,494. 40 **Administration - Human Resources** 42 Positions - Legislative Count (-7,0)Personal Services 44 (44,616) (62,203) All Other 46 Capital Expenditures (4, 479)TOTAL 48 (111, 298)50 Provides for the deappropriation of funds from the reductions in general operating 52 expenses, the delay in purchasing capital

Page 1-LR2453(2)

equipment and the elimination of the following positions: two Senior Personnel Analyst positions, 2 Clerk Typist II positions, one Human Resources Development Assistant position, an Accountant I position and a Staff Development position.

Buildings and Grounds Operations

4

6

8

10

12

14

16

18

20 .

22

26

28

30

32

34

36

38

40

42

44

46

48

52

Positions - Legislative Count Personal Services (-31.0) (17,000)

Provides for the deappropriation of funds from the elimination of 13 Custodial Worker I positions, 3 Custodial Worker II positions, 3 Boiler Operator positions, 3 Laborer I positions, 2 Window Maintenance Mechanic positions, one Clerk Typist II position, one Carpenter position, one Executive Housekeeper position, one Building Control Supervisor position, one Maintenance Mechanic position and 2 Painter positions.

24 Capital Construction - Repairs -Improvements - Administration

Capital Expenditures

(668,266)

(58, 625)

Provides	for the deappropriat	ion of funds
from the	termination of seve	ral capital
projects.		

Information Services

Positions - Legislative Count	(-5.0)
Personal Services	(58,168)
All Other	(457)

TOTAL

Provides for the deappropriation of funds from the elimination of a Secretary position, a Management Analyst II position, an Assistant Deputy Commissioner position, a Planning and Research Associate I position and a System Team Leader position.

50 Public Improvements - Planning-Construction - Administration

Page 2-LR2453(2)

2	Positions - Legislative Count Personal Services	(-7.0) (18,000)
4	Provides for the deappropriation of funds	
6	from the elimination of one Administrative Assistant position, one Planning and Research Associate I position, one Account	
8	Clerk II position, one Accountant I position, one Accountant II position, one	
10	Engineering Technician position and one Assistant Engineer position.	
12		
14	Public Improvements - Division of Safety and Environmental Services	
16	Positions - Legislative Count Personal Services	(-2.0) (48,449)
18	Provides for the deappropriation of funds	
20	from the elimination of a vacant Asbestos Project Manager position and a vacant	
22	Assistant Engineer position.	
24	Bureau of Purchases	1 2
.26	Positions - Legislative Count Personal Services	(-6.0) (34,959)
28	All Other	(2,634)
30	TOTAL	(37,593)
32	Provides for the deappropriation of funds from the elimination of a vacant Assistant	
34	Buyer position, a Chief Buyer position, a vacant Clerk Typist II position, a Secretary	· `.
36	position, a Buyer II position, a Planning and Research Associate I position and	
38	related expenses.	
40	DEPARTMENT OF ADMINISTRATION TOTAL	(971,231)
42		(
44	MAINE ADVOCACY SERVICES	· · · · ·
AC	Maine Advocacy Services	
46	All Other	(9,437)
48	Provides for the deappropriation of funds	•
50	from reductions in the Client Assistance Program services and the termination of the	•
52	Information and Referral Program.	

Page 3-LR2453(2)

2	MAINE ADVOCACY SERVICES TOTAL	(9,437
4	MAINE COMMITTEE ON AGING	
6		
8	Maine Committee on Aging	
	Positions - Legislative Count	(-0.5
10	Personal Services All Other	(12,000 (7,245
12		
14	Provides for the deappropriation of funds for 1/2 of an Advocate position. This funding will be allocated from Federal	
16	Expenditures.	
18	MAINE COMMITTEE ON AGING TOTAL	(19,245
20		· .
22	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
24	Administration - Agriculture	
26	Positions - Legislative Count	(-3.5
	Personal Services	(28,238
28	All Other	(7,200
	Capital Expenditures	(2,000
30	moment.	(27 (20
32	TOTAL	(37,438
32	Provides for the deappropriation of funds	
34	from the layoff of a Deputy Commissioner	·
51	position, elimination of 2 Clerk	
36	Stenographer III positions and a part-time	
	Planning and Research Assistant position and	
38	related expenses.	
40	Agricultural Production	
42	Positions - Legislative Count	(-2.0
		(33,640
44	All Other	(11,803
4.6	Capital Expenditures	(11,000
46	TOTAL	(56 443
48	1014L	(56,443
-± U	Provides for the deappropriation of funds	•
50	from the elimination of one Assistant	
55	Horticulturist position and the layoff of	
	one Clerk Typist II position, reductions in	

(

£

u

1

Page 4-LR2453(2)

2	support services and the delay in the purchase of one vehicle.	2
4 Ag	gricultural and Rural Resource	- •
De	evelopment	
6		
	Positions - Legislative Count	(-1.0)
8	Personal Services	(30,763)
	All Other	(24,807)
.0	Capital Expenditures	(720)
.2	TOTAL	(56,290)
L 4	Provides for the deappropriation of funds from the elimination of a Bureau Director position and general operating expenses.	
8 Pi	iblic Service - Agriculture	
20	Positions - Legislative Count	(-3.0)
.0	Personal Services	(47,814)
22	All Other	(9,888)
. 4	Capital Expenditures	(1,278)
.4	riona t	(16 000)
Ġ	TOTAL	(58,980)
26	Be setāsa ēs bizs ās⊒are rematistiem vei ēremu.	
28	Provides for the deappropriation of funds from the elimination of a Weights and Measures Inspector position and the layoff	
30	of 2 Inspector Seed, Feed and Fertilizer	
50	positions and related expenses.	
32	posicions and related expenses.	
	arness Racing Commission	
4		
74	Capital Expenditures	(2,400)
36	Capitar pybendreates	(2;400)
	Provides for the deappropriation of funds	
38	from the delay in the purchases of video	
10	equipment.	
10	equaphence.	
	arness Racing Commission	
2		
	Positions = Legislative Count	(.1 .0.)
14	Positions - Other Count	(-1.0)
±*±		(=0,5) (15,040)
16	Personal Services	(15,040)
16	All Other	15,040
18	ŤOŤAL,	-0-
50	Provides for the deappropriation of funds	
50	from the elimination of a Veterinarian	
52		
14	position, a Pari-mutual Supervisor position	

cS

 c_{p}

1 B)

Page 5-LR2453(2)

2	and a seasonal Paddock Assistant position and provides funds for contractual services to handle the veterinarian responsibilities.	
4	· · · · · · · · · · · · · · · · · · ·	
c	Marketing Services - Agriculture	
б	Positions - Legislative Count	(-5.0)
8	Personal Services All Other	(113,420) (19,338)
10	Capital Expenditures	(665)
12	TOTAL	(133,423)
14	Provides for the deappropriation of funds from the elimination of a Bureau Director	
16	position, a Director of Marketing Development position, a Clerk Typist II	
18	position, a Produce Inspector III position, an Assistant to the Commissioner position	
20	and related expenses resulting from the reorganization of the bureau.	
22	Seed Potato Board	
24	Doditiona . Lagiolativo Count	(-1.0)
26	Positions - Legislative Count Personal Services	(14,097)
28	Provides for the deappropriation of funds from the transfer of a Clerk Stenographer	
30	III position to the enterprise account.	
32	Soil and Water Conservation Commission	
34	Positions - Legislative Count	(-1.0)
36	Personal Services	(26,020)
3 8	All Other	(2,269)
40	TOTAL	(28,289)
42	Provides for the deappropriation of funds from the layoff of an Executive Director position and related expenses.	
44		
46	DÉPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
48	TOTAL	(387,360)
50	ANIMAL WELFARE BOARD	
52	Animal Welfare	• •

È

Ģ

 \bigcirc

υ

Ħ.

2	Personal Services and the stream of a stream of a second s	(7,600) (5,700)
4 6	Provides for the deappropriation of funds from reductions in Personal Services and	•
0	general operating expenses.	
8	ANIMAL WELFARE BOARD TOTAL	(13,300)
10	MAINE ARTS COMMISSION	
12		
14	Arts - Administration	
	Personal Services	(11,118)
16		
18	Provides for the deappropriation of funds through temporary layoffs of Arts Associate	
10	positions for approximately 8.31 pay periods	•
20	and a 2-day workweek for a Clerk Typist	
	position.	
22	Arts - Administration	
24	Aits - Aummisu auon	•
21	Personal Services	33,194
26		
	Provides funds for a projected Personal	
28	Services shortfall.	
30	MAINE ARTS COMMISSION TOTAL	22,076
32		• • •
	ATTORNEY GENERAL, DEPARTMENT OF THE	
34	Administration - Attorney General	
36	Administration - Attorney General	
	Personal Services	(100,000)
38	All Other	(21,000)
40	Provides for the deappropriation of funds from the layoff of up to 6 Assistant	
42	Attorney General positions and other projected savings.	
44	· · · · · · · · · · · · · · · · · · ·	
46	DEPARTMENT OF THE ATTORNEY GENERAL TOTAL	(121,000)
48	AUDIT, DEPARTMENT OF	
50	Audit - Departmental Bureau	
52	Personal Services	(43,158)

 \mathcal{O}_{1}

.¥;

 $\langle i \rangle$

Page 7-LR2453(2)

2	All Other	(52,250)
2	Provides for the deappropriation of funds	
4	for salary savings, in-state travel, out-of-state travel, supplies and contract	
6	services.	
8	DEPARTMENT OF AUDIT TOTAL	(95,408)
10	CONSERVATION, DEPARTMENT OF	
12		
14	Administration - Forestry	
16	Personal Services All Other	(8,495) (1,000)
18	TOTAL	(9,495)
20	Provides for the deappropriation of funds from salary savings of a vacant Enforcement	
22	Coordinator Forester II position.	
24	Administrative Services - Conservation	
26	Positions - Legislative Count	(-2.0)
28	Personal Services All Other	(42,775) (1,500)
20	Capital Expenditures	(2,260)
30	TOTAL	(46,535)
32	Provides for the deappropriation of funds	
34	through the elimination a vacant Clerk Typist II position and a vacant Accountant	
36	III position and other salary savings.	
38	Capital Construction - Repairs - Improvements - Conservation	
40		(10 750)
42	All Other Capital Expenditures	(10,750) (4,097)
44	TOTAL	(14,847)
46	Provides for the deappropriation of funds through the elimination of some building	
48	repairs and capital improvements.	
50	Capital Construction - Repairs - Improvements - Conservation	
52	*	

14

a

Ľ.

Page 8-LR2453(2)

2	All Other	(9,000)
2	Provides for the deappropriation of funds	
4	through reductions in repairs.	le de la companya de La companya de la comp
6	Division of Forest Fire Control	
8	Positions - Other Count Personal Services	(-4.5) (208,342)
10	Capital Expenditures	(120,274)
12	TOTAL	(328,616)
14	Provides for the deappropriation of funds through the elimination of 4 full-time and	
16	one part-time Watchperson positions as a result of closing the fire towers at Jöhnson	. :
18	Hill, Chase Hill, Agamenticus Mountain, Norway Bluff, Green Mountain and termination	
20	of plans to consolidate field facilities.	
22	Forest Management - Utilization Marketing	
24	Personal Services All Other	(116,679) (13,978)
26 28	TOTAL	(130,657)
30	Provides for the deappropriation of funds through salary savings from 5 vacant	
12	Forester I positions and 2 vacant Forester II positions and related expenses.	х
34	Geographic-based Information Services	
86	All Other	(11,113)
38	Provides for the deappropriation of funds through reductions in software maintenance	
10	costs, elimination of travel and reduced utility costs.	
12	Maine Geological Survey	
14		: • • • • • • • • •
46	Personal Services All Other	(12,560) (54,314)
48	TOTAL	(66,874)
50	Provides for the deappropriation of funds through the elimination of the United States	

3

Page 9-LR2453(2)

4 Insect and Disease Management	(-1.0) (28,387)
6 Positions - Legislative Count Personal Services	
8 Capital Expenditures	(3,000)
10 TOTAL	(31,387)
12 Provides for the deappropriation of funds through the elimination of an Entomologist	
14 II position and from the delay in the purchase of field vehicles.	
16 Maine Land Use Regulation Commission	
18	
Positions - Legislative Count 20 Personal Services All Other	(-1.0) (46,588) (7,990)
22 TOTAL	(54,578)
24	
Provides for the deappropriation of funds 26 through the elimination of a Maine Land Use Regulation Commission Division Manager	
28 position and related expenses.	
30 Policy Planning and Information	
32 Positions - Legislative Count Personal Services	(-1.0) (27,875)
34	
Provides for the deappropriation of funds 36 through the elimination of a vacant Clerk Typist II position.	
38	
Engineering and Realty	
40 Positions - Legislative Count	(-1.0)
42 Personal Services	(12,265)
44 Provides for the deappropriation of funds through the layoff of a Right-of-way	
46 Appraiser II position.	
48 DEPARTMENT OF CONSERVATION TOTAL	(743,242)
CORRECTIONS, DEPARTMENT OF 52	

 \square

0

i.

Page 10-LR2453(2)

2

Administration - Corrections

4	Positions - Legislative Count (-6.0)	
6	Personal Services(\$85,637)All Other(60,261)	
8	Capital Expenditures (4,785)	
10	TOTAL (\$150,683)	
12	Provides for the deappropriation of funds for training, contracted auditing and general operations, the layoff of one Clerk	
14	Typist III position, and the elimination of the following vacant positions: one	
16	Associate Commissioner position, one Jail Inspector position, one Psychologist IV	
18	position, one Secretary position and one Staff Development Coordinator position.	
20	Bangor Pre-release Center	
22	All Other (\$10,000)	
24	Provides for the deappropriation of funds	
26	for a medical services contract.	
28	Central Maine Pre-release Center	
30	Capital Expenditures (\$18,500)	
32	Provides for the deappropriation of funds for the purchase of equipment.	
34	Correctional Program Improvement	
36 38	All Other (\$267,279)	
_	Provides for the deappropriation of funds	
40 42	through the elimination of 2 community contracts and decreasing the department's phility to bound impated in the county inits	
42 44	ability to board inmates in the county jails.	
	Correctional Center	
46 48	Personal Services (\$47,344)	
40 50	Provides for the deappropriation of funds by rescheduling staff.	
52		

Page 11-LR2453(2)

	Downeast Correctional Facility	
2	All Other	(\$124,365)
4	Capital Expenditures	(11,800)
6	TOTAL	(\$136,165)
8	Provides for the deappropriation of funds	
10	from medical services, travel, clothing and plant operations, and the reduction of capital purchases.	
12		
14	Food - State Prison	
16	All Other	(\$60,000)
18	Provides for the deappropriation of funds required for the purchase of food.	
20		
22	Justice - Planning, Projects and Statistics	
24	All Other	(\$88,500)
26	Provides for the deappropriation of funds for out-of-state travel and funds for	
28	discretionary grants.	
30	Bureau of Juvenile Corrections	•
32	Dureau of Juvenne Corrections	
24	All Other	(\$1,357)
34	Provides for the deappropriation of funds	
36	for travel, office supplies and general expenses.	
38		
40	Parole Board	
42	Personal Services All Other	(\$1,969) (1,138)
44	TOTAL	(\$3,107)
46		(+-,,
48	Provides for the deappropriation of funds by reducing the number of members attending meetings to reduce per diem costs and	
50	related travel expenses.	
50		

d -

Ċ

3

Page 12-LR2453(2)

State Prison

2	State Prison	
		·.
	Positions - Legislative Count	(-19.0)
4	Personal Services	(\$183,440)
	All Other	(416,512)
6	Capital Expenditures	(43,113)
		,
8	TOTAL	(\$643,065)
10	Provides for the deappropriation of funds by	
	the elimination of the following vacant	
12	positions: six Guard positions, one Guard	
	Sergeant position, one Vocational Trades	•
14	Instructor position, 4 Correctional Trades	
14		
	Instructor positions, one Clerk Typist II	
16	position, one Electrician II position, one	
	Accountant I position, one Correctional	
18	Caseworker position, one Physician Assistant	
	position and 2 Nurse positions; by reducing	
20	the number of inmates boarded at federal	
	prisons; and general operations.	1.10
22		
	DEPARTMENT OF CORRECTIONS	•
24	TOTAL	(\$1,426,000)
		(#1,120,000)
26		
20	THE ENCER AND VETER AND VETER	,
20	DEFENSE AND VETERANS' SERVICES,	
28	DEPARTMENT OF	
20	A Juninistantion Defense and	
30	Administration - Defense and	
	Veterans' Services	
32		
	Personal Services	(34)
34	All Other	(747)
	Capital Expenditures	(428)
36		. <u>}</u> = = = = /
30	TOTAL.	(1, 200)
	TOTAL	(1,209)
38		(1,209)
38	Provides for the deappropriation of funds	(1,209)
38	Provides for the deappropriation of funds through salary savings and reductions of	(1,209)
38 40	Provides for the deappropriation of funds	(1,209)
	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses.	(1,209)
38 40	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency	(1,209)
38 40 42	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses.	(1,209)
38 40	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency	(1,209)
38 40 42 44	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency Management Agency	
38 40 42	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency Management Agency Personal Services	(6,784)
38 40 42 44 46	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency Management Agency	
38 40 42 44	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency Management Agency Personal Services All Other	(6,784) (80,158)
38 40 42 44 46 48	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency Management Agency Personal Services	(6,784)
38 40 42 44 46	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency Management Agency Personal Services All Other TOTAL	(6,784) (80,158)
38 40 42 44 46 48	Provides for the deappropriation of funds through salary savings and reductions of general operating expenses. Administration - Maine Emergency Management Agency Personal Services All Other	(6,784) (80,158)

Śr.

1-

Page 13-LR2453(2)

2	retirement and the reduction of disaster assistance funds.	
4	Military Training and Operations	
6	Personal Services All Other	(49,106) (118,242)
8	TOTAL	(167,348)
10	Provides for the deappropriation of funds	
12	through the deferment of work at armories.	
14	Veterans' Memorial Cemetery	
16	All Other	(12,600)
18 20	Provides for the deappropriation of funds through reductions in the general upkeep at the Veterans' Memorial Cemetery.	
20	Veterans' Services	
24	All Other	(15,609)
26 28	Provides for the deappropriation of funds from reductions in travel and general operating expenses.	
30	Commission on Vietnam and Atomic Veterans	
32	Personal Services	(540)
34	All Other	(6,000)
36	TOTAL	(6,540)
38	Provides for the deappropriation of funds through salary savings and reductions in	
40	travel.	
.42	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
44	TOTAL	(290,248)
46	MAINE DEVELOPMENT FOUNDATION	
48	Development Foundation	
50	All Other	(16,182)

 $b_{i_{i}}^{1,i}$

F. C

ť,

r

рл Ца

> ÷ C

5

Page 14-LR2453(2)

2	Provides for the deappropriation of funds from reduced operating expenses.	
4	MAINE DEVELOPMENT FOUNDATION TOTAL	(16,182)
6		•
8	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
10	Administration - Economic and Community Development	
12		
14	Positions - Legislative Count Personal Services All Other	(-1.0) (6,487) (3,250)
16	Capital Expenditures	(5,000)
18	TOTAL	(14,737)
20	Provides for the deappropriation of funds	•
22	from the elimination of the State Data Center, which includes a Research Associate I position, capital equipment purchases and	· .
24	All Other expenses.	
26	Office of Community Development	
28	All Other	(33,045)
30	Provides for the deappropriation of funds from reductions in travel, contractual	
32	services and grants to communities.	
34	Community Development Block Grant Program	
36	All Other	(20, 202)
38	All Other	(20,392)
40	Provides for the deappropriation of funds from reductions in travel, contractual services and general operating expenses.	
42		
	International Commerce	
44	All Other	(25,000)
46		
48	Provides for the deappropriation of funds from the reductions of All Other for grants.	
50	Job Opportunity Zones	
52	All Other	(2,750)

 \dot{M}

::

)

Page 15-LR2453(2)

_		
2	Provides for the deappropriation of funds	
	from the reduction in All Other allotment	
4	for administration of grants.	· · · ·
6	Comprehensive Land Use Planning	
8	All Other	(201,077)
10	Provides for the deappropriation of funds from reductions in general operating	
12	expenses from the Growth Management Program.	
14	Legal Defense Fund	
16	All Other	(81,186)
18	Provides for the deappropriation of funds from reduction of the Legal Defense Fund	
20	appropriation for fiscal year 1990-91 to \$18,814.	
22	Maine Small Business Commission	
24	All Other	(4,398)
26 28	Provides for the deappropriation of funds from the reduction in the grants to the	•
30	subcenters.	
32	Office of Tourism	
34	All Other	(55,049)
36	Provides for the deappropriation of funds to reduce contractual services. Current encumbered contracts may be disencumbered if	
3 8	necessary.	
40	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
42	TOTAL	(437,634)
44	STATE BOARD OF EDUCATION	
46	State Board of Education	
	Personal Services	(1,100)
48	All Other	(4,369)

ئا

 $\langle \cdot \rangle$

Page 16-LR2453(2)

TOTAL (5,469) EDUCATION, DEPARTMENT OF Administration - Education Positions - Legislative Count (-1.0) Personal Services (11,034) Provides for the deappropriation of funds from salary savings and from the layoff of the Assistant to the Commissioner position. Administrative Services - Education Personal Services (10,384) Provides for the deappropriation of funds from salary savings. Adult Education Personal Services Personal Services (101,061) Adult Education (118,261) Provides for the deappropriation of funds from salary savings and reductions in Adult Education (118,261) Provides for the deappropriation of funds from salary savings and reductions in Accontractual services, in-state travel, telephone utility, general operating expenses and office supplies. Sassessment of Student Performance (2,472) All Other (6,500) TOTAL (8,972) Provides for the deappropriation of funds From salary savings, reduced out-of-state TOTAL (8,972) All Other (6,500) Provides			
EDUCATION, DEPARTMENT OF Administration - Education Positions - Legislative Count (-1.0) Personal Services (11,034) Provides for the deappropriation of funds from salary savings and from the layoff of the Assistant to the Commissioner position. Administrative Services - Education Personal Services - Education Personal Services - Education (10,384) Provides for the deappropriation of funds from salary savings. Adult Education Personal Services (101,061) All Other (17,200) TOTAL (118,261) Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. Assessment of Student Performance Personal Services (2,472) All Other (6,500) TOTAL (8,972) Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. Certification, Placement and O Teacher Education	4		(5,469)
Administration - Education Positions - Legislative Count (-1.0) Personal Services (11,034) Provides for the deappropriation of funds from salary savings and from the layoff of the Assistant to the Commissioner position. Administrative Services - Education Personal Services - Education (10,384) Personal Services (10,084) Provides for the deappropriation of funds from salary savings. (101,061) Adult Education (118,261) Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. Assessment of Student Performance (2,472) Provides for the deappropriation of funds from salary savings, reduced out-of-state travel, telephone utility, general operating (6,500) Personal Services (2,472) All Other (6,972) Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. Provides for the deappropriation of funds Personal Services (2,472) All Other (6,500) Provides for the deappropriation of funds Provides for the deapproprisation of funds Provides for the	6		
Administration - Education Positions - Legislative Count (-1.0) Personal Services (11,034) Provides for the deappropriation of funds from salary savings and from the layoff of the Assistant to the Commissioner position. (10,384) Personal Services - Education (10,384) Personal Services (10,384) Provides for the deappropriation of funds from salary savings. (10,384) Adult Education (10,061) Personal Services (101,061) Adult Education (10,200) Poroides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. R Assessment of Student Performance Personal Services (2,472) All Other O Personal Services (2,472) All Other Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. Provides for the deappropriation of funds Provides for the deappropriation of funds	8	EDUCATION, DEPARTMENT OF	
Positions - Legislative Count (-1.0) Personal Services (11,034) Provides for the deappropriation of funds from salary savings and from the layoff of the Assistant to the Commissioner position. (10,384) Administrative Services - Education (10,384) Personal Services (10,384) Provides for the deappropriation of funds from salary savings. (10,384) Provides for the deappropriation of funds from salary savings. (10,061) Adult Education (117,200) Porovides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. R Assessment of Student Performance Personal Services (2,472) All Other TOTAL (8,972) Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. Certification, Placement and 0 Certification, Placement and 0	Ŷ	Administration - Education	
2 Personal Services (11,034) 4 Provides for the deappropriation of funds from salary savings and from the layoff of the Assistant to the Commissioner position. 3 Administrative Services - Education 9 Personal Services (10,384) 2 Provides for the deappropriation of funds from salary savings. (10,384) 2 Provides for the deappropriation of funds from salary savings. (101,061) 4 Adult Education (101,061) 6 Personal Services (101,061) 7 TOTAL (118,261) 7 TOTAL (118,261) 8 Assessment of Student Performance (2,472) 0 Personal Services (2,472) (16,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel, telephone utility, general operating (6,500) (8,972) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. (8,972) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. (8<	0		(1 0)
from salary savings and from the layoff of the Assistant to the Commissioner position. 3 Administrative Services - Education 9 Personal Services (10,384) 2 Provides for the deappropriation of funds from salary savings. 4 4 Adult Education 6 6 Personal Services (101,061) 8 All Other (107,200) 9 TOTAL (118,261) 9 TOTAL (118,261) 9 Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. 8 8 Assessment of Student Performance (2,472) All Other (6,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. (8,972) 8 Assessment of Student performance (8,972) 9 TOTAL (8,972) 9 Forvides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. 8 Certification, Placement and 0 Teacher Education	2		·
5 the Assistant to the Commissioner position. 8 Administrative Services - Education 0 Personal Services (10,384) 2 Provides for the deappropriation of funds from salary savings. 4 4 Adult Education 6 6 Personal Services (101,061) 8 All Other (107,200) 0 TOTAL (118,261) 2 Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. 8 8 Assessment of Student Performance (2,472) 0 Personal Services (2,472) 10 Other (6,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds (8,972) 4 Provides for the deappropriation of funds (8,972) 4 Provides for the deappropriation of funds (8,972) 5 Gertification, Placement and 0 6 travel and general operating expenses. 8 8 Certification, Placement and 0 <td< td=""><td>4</td><td></td><td>•</td></td<>	4		•
0 Personal Services (10,384) 2 Provides for the deappropriation of funds from salary savings. 4 Adult Education 6 Personal Services (101,061) 8 All Other (107,200) 0 TOTAL (118,261) 2 Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. (2,472) 8 Assessment of Student Performance (2,472) 0 Personal Services (2,472) 10 Other (6,500) (8,972) 4 Provides for the deappropriation of funds (8,972) 6 from salary savings, reduced out-of-state travel and general operating expenses. 8 8 Certification, Placement and 0 0 Teacher Education	6		
 Provides for the deappropriation of funds from salary savings. Adult Education Personal Services (101,061) All Other (17,200) TOTAL (118,261) Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. Assessment of Student Performance Personal Services (2,472) All Other (6,500) TOTAL (8,972) Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. Certification, Placement and Teacher Education 	8	Administrative Services - Education	· .
from salary savings. Adult Education Personal Services (101,061) N11 Other (17,200) TOTAL (118,261) Provides for the deappropriation of funds (118,261) Accontractual services, in-state travel, (118,261) telephone utility, general operating expenses and office supplies. (2,472) All Other (6,500) Personal Services (2,472) All Other (6,500) TOTAL (8,972) Provides for the deappropriation of funds (8,972) Provides for the deappropriation of funds (8,972) Provides for the deappropriation of funds (8,972) Certification, Placement and 0 Certification, Placement and 0 Certification 10	Q	Personal Services	(10,384)
Adult Education 6 Personal Services (101,061) 8 All Other (17,200) 0 TOTAL (118,261) 2 Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. (2,472) 8 Assessment of Student Performance (2,472) 0 Personal Services (2,472) 10 Other (6,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. 8 6 from salary savings, reduced out-of-state travel and general operating expenses. 8 0 Certification, Placement and Other 0 0 Teacher Education 0	2		
5 Personal Services (101,061) 8 All Other (17,200) 9 TOTAL (118,261) 2 Provides for the deappropriation of funds (118,261) 4 contractual services, in-state travel, (118,261) 4 contractual services, in-state travel, (118,261) 5 expenses and reductions in (118,261) 6 expenses and office supplies. (2,472) 6 expenses and office supplies. (2,472) 6 Personal Services (2,472) 6 Personal Services (2,472) 7 All Other (6,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds (8,972) 6 from salary savings, reduced out-of-state (8,972) 7 All Other (8,972) 7 TOTAL (8,972) 6 from salary savings, reduced out-of-state (7,972) 7 All Other (8,972) 7 TOTAL (8,972) 6 from salary savings, reduced out-of-state <	1 .		
Personal Services(101,061)All Other(17,200)TOTAL(118,261)Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies.8Assessment of Student Performance0Personal Services0Personal Services0Personal Services2(2,472) (6,500)2TOTAL4Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses.8Certification, Placement and Teacher Education		Adult Education	
0 TOTAL (118,261) 2 Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. 6 8 Assessment of Student Performance (2,472) (10,500) 0 Personal Services All Other (2,472) (6,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. 8 8 Certification, Placement and 0 Teacher Education		Personal Services	(101,061)
 Provides for the deappropriation of funds from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. Assessment of Student Performance Personal Services All Other TOTAL Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. Certification, Placement and O Teacher Education 	8	All Other	(17,200)
from salary savings and reductions in contractual services, in-state travel, telephone utility, general operating expenses and office supplies. 8 Assessment of Student Performance 0 Personal Services (2,472) All Other (6,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. 8 Certification, Placement and 0 Teacher Education	Q	TOTAL	(118,261)
4 contractual services, in-state travel, telephone utility, general operating 6 expenses and office supplies. 8 Assessment of Student Performance 0 Personal Services (2,472) All Other (6,500) 2 TOTAL 4 Provides for the deappropriation of funds 6 from salary savings, reduced out-of-state 6 Certification, Placement and 0 Teacher Education	2		
 6 expenses and office supplies. 8 Assessment of Student Performance 0 Personal Services (2,472) All Other (6,500) 2 TOTAL (6,500) 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. 8 Certification, Placement and 0 Teacher Education 	4	contractual services, in-state travel,	
0 Personal Services (2,472) All Other (6,500) 2 TOTAL (8,972) 4 Provides for the deappropriation of funds (8,972) 6 from salary savings, reduced out-of-state travel and general operating expenses. 8 Certification, Placement and 0 0 Teacher Education 1	Ģ		
All Other (6,500) 2 TOTAL (8,972) 4 6 from salary savings, reduced out-of-state travel and general operating expenses. 8 6 Certification, Placement and 0 Teacher Education	8	Assessment of Student Performance	
TOTAL (8,972) TOTAL (8,972) Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. Certification, Placement and Teacher Education	Õ		
 4 Provides for the deappropriation of funds from salary savings, reduced out-of-state travel and general operating expenses. 8 Certification, Placement and Teacher Education 	2		
 from salary savings, reduced out-of-state travel and general operating expenses. Certification, Placement and Teacher Education 	4	TATUR	(0,914)
travel and general operating expenses. 8 Certification, Placement and 9 Teacher Education			
Certification, Placement and 0 Teacher Education			
0 Teacher Education	8	Certification Placement and	
2 All Other (6,120	0		· ·
	2	All Other	(6,120)

ļ,

Page 17-LR2453(2)

2	Provides for the deappropriation of funds from reductions in in-state travel and	· ·
4	general operating expenses.	
6	School-based Child Care	
8	All Other	(23,000)
10	Provides for the deappropriation of funds from school-based child care grants.	
12	Curriculum - Education	· · · · ·
14		
16	Personal Services All Other	(37,492) (47,278)
18	TOTAL	(84,770)
20	Provides for the deappropriation of funds from salary savings and reductions in	
22	out-of-state travel, innovative grants and early childhood grants.	
24	General Purpose Aid for Local Schools	•
26		
28	All Other	(5,400,000)
30	Provides for the deappropriation of funds in excess of requirements in general purpose aid to local schools.	
32	Governor Baxter School for	
34	the Deaf	
36	Personal Services	(130,894)
38	Provides for the deappropriation of funds from salary savings.	
40	Governor Baxter School for	•
42	the Deaf	
44	Positions - Other Count Personal Services	(-2.0) (35,160)
46		(337200)
48	Provides for the deappropriation of funds from the elimination of 3 vacant positions: two part-time Teacher of the Deaf positions	
50	and one Watchperson position.	
52	Handicapped Children Services -	

 \mathcal{L}_{i}

Page 18-LR2453(2)

	Preschool	
2	All Other	(84,450)
4		(
6	Provides for the deappropriation of funds from preschool handicapped grants.	
8	Higher Education Services	
10	Personal Services	(19,916)
12	Provides for the deappropriation of funds from salary savings.	
14	Nutrition Program - Local Schools	
16		
18	All Other	(25,526)
20	Provides for the deappropriation of funds from reduced per pupil meal reimbursement and reduced grants to schools for equipment.	
22		
24	Planning and Management Information - Education	
26	Personal Services All Other	(1,957) (14,000)
28	Capital Expenditures	(8,301)
30	TOTAL	(24,258)
32	Provides for the deappropriation of funds from salary savings, reduced general	
34	operating expenses and the elimination of a microcomputer purchase.	
36		
38	Special Education - Exceptional Children	
40	Personal Services	(9,405)
42	All Other	(37,086)
44	TOTAL	(46,491)
46	Provides for the deappropriation of funds from salary savings and gifted and talented grants.	
48		
50	Transportation Program - Local Schools	
52	Personal Services	(9,020)

ģ

Page 19-LR2453(2)

	Provides for the deappropriation of funds	•
2	from salary savings.	•
4	Vocational Training - Program Services	•
, б	Personal Services All Other	(25,951) (3,500)
8	TOTAL	(29,451)
10	Provides for the deappropriation of funds	(,
12	from salary savings, reduced in-state travel, reduced out-of-state travel and	
14	reduced general operating expenses.	
16	DEPARTMENT OF EDUCATION TOTAL	(6,067,707)
18		
20	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
22	Administration - Environmental Protection	
24	Positions - Legislative Count	(-2.0)
26	Personal Services All Other	(26,698) (7,521)
28	TOTAL	(34,219)
30	Provides for the deappropriation of funds	
32	through the layoff of a Planning and Research Associate I position and the	
34	transfer of a Programmer Analyst position to other funds and reductions in general	
36	operating costs.	
38	Air Quality Control	
40	Positions - Legislative Count Personal Services	(-2.0) (18,838)
42	Provides for the deappropriation of funds	
44	and transfers an Environmental Specialist IV position and a Chemist III position to a	
46	federal account.	
48	Environmental Impact Studies	
50	Personal Services	(5,000)

1:

Page 20-LR2453(2)

2	Provides for the deappropriation of funds through salary savings.	
4	Lake Environmental Protection Fund	
6	All Öther	(149,300)
8	Provides for the deappropriation of funds through the reduction in local grants to	
10	cover costs of litigation to protect lake quality.	
12	Lake Restoration and Protection Fund	
14	Personal Services All Other	(18,270) (50,000)
18	TOTAL	(68,270)
20	Provides for the deappropriation of funds	• :
22	from an Assistant Engineer position and related costs.	
24	Land Quality Control	
26	Personal Services	(47,249)
28	Provides for the deappropriation of funds through salary savings.	
30	Oil and Hazardous Materials Control	•
32 34	Positions - Legislative Count Personal Services	(-1.0) (43,140)
36	Provides for the deappropriation of funds through the transfer of expenditures to	
3 8	other accounts and the transfer of an incumbent Oil and Hazardous Materials	
40	Specialist II position to a vacancy in another account.	
42	Solid Waste Management	
44	Positions = Legislative Count Depresent Convince	(-2.0)
46 48	Personal Services Provides for the deappropriation of funds	(52,310)
48 50	through the layoff of the Bureau Director position and a Division Director position in	
52	the 4th quarter, resulting from the consolidation of the Bureau of Solid Waste	

Page 21-LR2453(2)

2	Management and the Bureau of Oil and Hazardous Materials Control.	
4	Water Quality Control	A.C.
6	Personal Services Capital Expenditures	(5,300) (25,038)
8	TOTAL	(30,338)
10	Provides for the deappropriation of funds	
12 14	through the transfer of expenditures to the dedicated account and the elimination of all Capital Expenditures.	
16	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
18	TOTAL	(448,664)
20	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	
22	Commission on Governmental Ethics	
24	and Election Practices	
26	Personal Services All Other	(5,318) (1,952)
28	Provides for deappropriation of funds from	••••
30	general operating expenses and salary savings.	
32	COMMISSION ON GOVERNMENTAL ETHICS	
34	AND ELECTION PRACTICES TOTAL	(7,270)
36	EXECUTIVE DEPARTMENT	
38	Administration - Executive -	
40	Governor's Office	
42́	Pérsonal Servicës All Other	(58,000) (26,251)
44	Capital Expenditures	(2,000)
46	TOTÀL	(86,251)
48	Provides for the deappropriation of funds through extended personnel leave without pay	• •
50	and from reductions in general operating costs.	
52		

Page 22-LR2453(2)

2	Administration - Community S	ervices	
4	Positions - Other Count Personal Services All Other	n na shekara na shekara shekar I	(-2.0) (36,737) (11,079)
б:	TOTAL		(47,816)
8	Provides for the deap	propriation of funds	
)	from salary savings a Auditor II position, a	—	•
2	and reductions in gener	cal operating expenses.	•
1	Blaine House		
5	Personal Services All Other		(2,000) (2,000)
3 .	TOTAL	· · ·	(4,000)
)			(4,000)
2	Provides for the deap from salary savings	and reductions in	
4	general operating costs		
5	Blaine House Renovations and Repairs Fund		
3	All Other		(2,000)
)	Provides for the deap from reductions in repa		• .
2	Federal - State Coordinator -		
4	Executive		
5	Personal Services All Other	en La strand de la strande de	(6,000) (8,000)
8	TOTAI		(14, 000)
)	TOTAL	ra en como de la como d Presente de la como de l	
2	Provides for the deap from not filling a v	propriation of funds acant position and	
.	reductions in general of		
1	Head Start	and the second second second second	
5			•
B	All Other		(840)
5	Provides for the deap from reductions in out	propriation of funds -of-state travel.	•
			•

Page 23-LR2453(2)

)

2	All Other	(2,986)
4	Provides for the deappropriation of funds from reductions in travel costs for the	
б	Advisory Board.	
8	Public Advocate	
10	All Other	(13,755)
12	Provides for the deappropriation of funds from the disencumbrance of contracts with	·
14	expert witnesses.	
16	Maine Science and Technology Commission	
18	Desitions I estalation Count	(1 0)
20	Positions - Legislative Count All Other	(-1.0) (145,115)
22	Provides for the deappropriation of funds from reductions in stand-alone centers and	
24	research programs and elimination of one Development Director position effective May	
26	1, 1991.	
28	Planning Office	
30	Personal Services All Other	(57,497) (43,000)
32	Capital Expenditures	(1,322)
34	TOTAL	(101,819)
36	Provides for the deappropriation of funds from savings in Personal Services, All Other	
38	and Capital Expenditures.	
40	Office of Substance Abuse	
42	All Other	(56,621)
44	Provides for the deappropriation of funds	
77		
44 46	from data processing, in-state travel, out-of-state travel, office supplies, maintenance of the statewide information	
	from data processing, in-state travel, out-of-state travel, office supplies,	
46	from data processing, in-state travel, out-of-state travel, office supplies, maintenance of the statewide information system and the elimination of the statewide	

Page 24-LR2453(2)

(

2	Personal Services	(1,000)
4	Provides for the deappropriation of funds from salary savings.	алан (т. 1997) Алан (т. 1997) Алан (т. 1997)
6	State Planning Office - Water Resource Management Board	, , , , , , , , , , , , , , , , , , ,
8		
10	All Other	(1,394)
12	Provides for the deappropriation of funds from the reduction in general operating expenses.	
14	EXECUTIVE DEPARTMENT	•
16	TOTAL	(477,597)
18	FINANCE, DEPARTMENT OF	•
20	Administration - Finance	
22	Personal Services	(14,095)
24	Provides for the deappropriation of funds from not filling the Assistant to the	· · · · · · · · · · · · · · · · · · ·
26	Commissioner position.	
28	Administrative Services - Finance	•
30	Positions - Legislative Count All Other	(-2.0) (10,000)
32	Provides for the deappropriation of funds	
34	from the elimination of a vacant Account Clerk I position, a Field Examiner II	
36	position and related operating costs. Personal Services savings have already been	
38	offered through the Voluntary Cost Savings Program.	
40	Bureau of Accounts and Control	
42		
44	Positions - Legislative Count Personal Services	(-11.5) (61,779)
46	Provides for the deappropriation of funds from the elimination of one Clerk I	
48	position, one Clerk Typist I position, 3 Clerk Typist II positions, 3 Data Entry	
50	Specialist positions, one Data Entry Supervisor position, one Data Control	
52	Specialist position, one Account Clerk II	

Page 25-LR2453(2)

position and one part-time Laborer I position.

Bureau of Accounts and Control -Systems Project

Personal Services

(23, 500)

Provides for the deappropriation of funds from not filling the Assistant to the Controller position.

Bureau of Taxation

Positions - Legislative Count Personal Services

Provides for the deappropriation of funds from the elimination of 2 Property Tax Appraiser I positions, 2 Property Tax Appraiser II positions, one Clerk I position and the following vacant positions: three Revenue Agent positions, one Senior Revenue Agent position, one Senior Tax Examiner position, one Clerk Typist I position, one Data Base Administrator position, one Tax Division Assistant Executive position, one Computer Programmer position, one Programmer Analyst position, 2 Tax Enforcement Officer positions, one Clerk III position, one Planning and Research Associate II position, one Data Entry Specialist position, one Property Tax Appraiser I position and one Property Tax Appraiser II position. The Clerk Typist position involved in assisting municipalities with the excise tax issues is not affected by this deappropriation.

Tree Growth Tax Reimbursement

All Other

(425,000)

Provides for the deappropriation of funds from eliminating an anticipated balance at the end of fiscal year 1990-91. Notwithstanding the Maine Revised Statutes, Title 36, section 578, a municipality that has not submitted an annual return in accordance with Title 36, section 383 is eligible for tree growth tax reimbursement for fiscal year 1990-91.

4

8

12

14

16

18

20

22

24

26

28

30

32

34

2

10

(-22.0) (296,990)

36 38

40

42

44

46

48

50

52

2	Bureau of Taxation	
_	All Other	(150,000)
4	Provides for the deappropriation of funds	
б	originally provided in Public Law 1989, chapter 880 to reimburse the Department of	
8	the Attorney General for the services of 3 attorneys or paralegals in the enforcement	
10	of the State's tax laws.	
12	DEPARTMENT OF FINANCE TOTAL	(981,364)
14 16	MAINE HISTORIC PRESERVATION COMMISSION	
18	State Restoration Grants Program	
20	All Other	(9,172)
22	Provides for the deappropriation of funds from a 29% reduction in the Historic	у
24	Building Restoration Grant Program.	
26	Historic Preservation Commission	
28	All Other	(13,367)
30 32	Provides for the deappropriation of funds from a 14% reduction in the Maine Historic Resources Survey.	
34	MAINE HISTORIC PRESERVATION	
36	COMMISSION TOTAL	(22,539)
38	MAINE HUMAN DEVELOPMENT COMMISSION	
40	Human Development Commission	
42	All Other	(2,537)
44	Provides for the deappropriation of funds from general operating expenses.	
46 48	MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	(2,537)
50	MAINE HUMAN RIGHTS COMMISSION	· · ·
52	Human Rights Commission - Regulation	

Page 27-LR2453(2)

2	Positions - Legislative Count Personal Services		(-1.0)
4	All Other		0,694) 1,701)
6	Provides for the deappropriation of funds through the elimination of a Field		
8	Investigator position.		
10	MAINE HUMAN RIGHTS COMMISSION TOTAL	(3)	2,395)
12	HUMAN SERVICES, DEPARTMENT OF	(5)	2,3937
14	Administration - Human Services		
16			
18	Positions - Legislative Count Personal Services		-13.0) 5,873)
	All Other),000)
20	TOTAL	(8!	5,873)
22	Provides for the deappropriation of funds		
24	from the elimination of the following positions: three Clerk Typist II positions,		
26	one Personnel Officer position, one Computer Programmer position, one Clerk Typist III		
28	position, one Planning and Research Associate I position, one Nosologist		
30	position, one System Team Leader position, one Staff Development Specialist II		
32	position, 2 Staff Development Specialist IV positions and one Comprehensive Health		
34	Planner II position.		. .
36	Administration - Regional - Human Services		
38			
	All Other	(147	7,878)
40			
12	Provides for the deappropriation of funds associated with the closing of offices in		
44	South Paris and Waterville; and closing WEET offices in Bangor, Lewiston and Presque		
46	Isle. All offices in Aroostook County shall only be in Caribou, Houlton and Fort Kent.		
48	Administration - Income Maintenance	•	
	Positions - Legislative Count	((-6.0)
50	Personal Services		,

Page 28-LR2453(2)

(63,000)

(99, 925)

TOTAL

Provides for the deappropriation of funds for the administration of public assistance programs through the elimination of the following positions: one Clerk Typist III position, one Income Maintenance Program Manager position, one Income Maintenance Field Supervisor position and 3 Income Maintenance Specialist positions.

12 14

20

22

24

26

28

32

10

2

4

б

8

Administration - Social Services

	Positions - Legislative Co	ount	(-6.0)
16	Personal Services		(75,499)
	All Other		(24,426)
18		×	

TOTAL

Provides for the deappropriation of funds through the elimination of the following positions: one Clerk Typist II position, one Account Clerk I position, one Public Relations Representative position, one Social Services Program Specialist I position and 2 Social Services Program Specialist II positions.

30 Alcoholism and Drug Abuse Prevention -Human Services

	Positions - Legislative Count	(-1.0)
34	Personal Services	(13,000)

36 Provides for the deappropriation of funds from the elimination of one Clerk Typist II 38 position.

40 Child Care Services

42 All Other

(60,000)

(193, 207)

44 46

from reducing the funds received by the 10 resource development centers by \$6,000 each.

Provides for the deappropriation of funds

48 Congregate Housing

50 All Other

52 Provides for the deappropriation of funds

Page 29-LR2453(2)

	for supportive services to elderly residents	
2	living in subsidized housing, except that	
2	Biddeford and Fort Kent shall not be	
4	affected by this reduction.	
6	. Crippled Children Services	•
8	Positions - Legislative Count	(-0.5)
	Personal Services	(12,510)
10		
	Provides for the deappropriation of funds by	
12	reducing to 1/2 time a Public Health	
	Physician position assigned to the Division	
14	of Disease Control.	
16 .	Division of Driver Education	
	Evaluation Programs	
18		
	Positions - Legislative Count	(-1.0)
20	Personal Services	(6,400)
	All Other	(52,500)
22		
	TOTAL	(58,900)
24		
	Provides for the deappropriation of funds by	
26	reducing the Weekend Offender Program and by	
	not implementing the Automated Offender	
28	Evaluation Program through the elimination	
20	of one Clerk Typist II position.	
30	of oue ofers there it beerdrow.	
	Bureau of Elder and Adult Services	
32		
54	Positions - Legislative Count	(-4.0)
34	Personal Services	(43,477)
24		
26	All Other	(00 500)
		(90,500)
36	Capital Expenditures	(90,500) (4,000)
		(4,000)
38	Capital Expenditures TOTAL	
38	TOTAL	(4,000)
	TOTAL Provides for the deappropriation of funds	(4,000)
38 40	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services,	(4,000)
38	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general	(4,000)
38 40 42	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2	(4,000)
38 40	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I	(4,000)
38 40 42 44	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I positions, one Clerk Typist III position and	(4,000)
38 40 42	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I positions, one Clerk Typist III position and the transfer of one Clerk Typist II position	(4,000)
38 40 42 44 46	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I positions, one Clerk Typist III position and	(4,000)
38 40 42 44	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I positions, one Clerk Typist III position and the transfer of one Clerk Typist II position salary to federal funds.	(4,000)
38 40 42 44 46	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I positions, one Clerk Typist III position and the transfer of one Clerk Typist II position	(4,000)
38 40 42 44 46	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I positions, one Clerk Typist III position and the transfer of one Clerk Typist II position salary to federal funds.	(4,000)
38 40 42 44 46 48	TOTAL Provides for the deappropriation of funds from the Bureau of Elder and Adult Services, grants to Area Agencies on Aging, general operating expenses and the elimination of 2 Social Services Program Specialist I positions, one Clerk Typist III position and the transfer of one Clerk Typist II position salary to federal funds.	(4,000)

	Medical Services, or MEMS, System.	
	Adaptive Equipment Loan Program Fund Board	
	All Other	(400)
	Provides for the deappropriation of funds for administrative support to the Adaptive	
	Equipment Loan Fund.	
	Health Insurance Subsidy Program	
	All Other	(1,000,000)
	Provides for the deappropriation of funds for a supplemental health insurance program	
	for former Aid to Families with Dependent Children recipients, which is no longer	
	required.	• •
	Bureau of Health	
	Positions - Legislative Count Personal Services	(-11.0) (95,458)
٠	All Other	(115,109)
	TOTAL	(210,567)
	Provides for the deappropriation of funds for the Bureau of Health Administration	*
	program management, service delivery and purchase of community-based services through	
	the elimination of the following positions: three Sanitarian II positions, 3 Clerk	
	Typist III positions, one Clerk Typist II position, one Librarian I position, one	•
	Public Health Educator I position, one Public Health Educator II position and one	
	Microbiologist II position.	
	Health Planning and Development	
	Positions - Legislative Count Personal Services	(-3.0) (34,638)
	All Other	(3,286)
	TOTAL	(37,924)

1.5

Page 31-LR2453(2)

		•
2	decreasing the capability of Certificate of Need determination, implementation of	
4	special projects, preparation of key planning documents and the elimination of 2	
6	Comprehensive Health Planner II positions and one Health Care Financial Analyst	•
8	position.	
	Income Maintenance - Regional	•
10		
· · ·	Positions - Legislative Count	(-7.0)
12	Personal Services	(96,278)
а.	All Other	(4,500)
14		
	TOTAL	(100,778)
16		
	Provides for the deappropriation of funds	
18	from the elimination of the following	
	positions with determination of eligibility	
20	for public assistance programs: five Income	
	Maintenance Specialist positions, one Clerk	
22	Typist II position and one Income	
	Maintenance Unit Supervisor position.	
24		
26	Interdepartmental Council - Medicaid Enhancement	
28	All Other	(2,577)
30	Provides for the deappropriation of funds	
	from a contract for consultation services on	
32	Medicaid enhancement.	
34	Intermediate Care - Payments	
	to Providers	
36		
	All Other	(125,401)
38		
	Provides for the deappropriation of funds	
40	for drug rebates for ICF/MR residents.	
42	Legal Services - Human Services	
		-
44	Positions - Legislative Count	(-2.0)
	Personal Services	(57,468)
46		
	Provides for the deappropriation of funds	
48	from the transfer of 2 Assistant Attorney	
•	General positions to federal funds.	
50		
	Long-term Care - Human Services	
52		

Page 32-LR2453(2)

All Other

(61,000)

(-11.0)

(188,944)

4

6

2

Provides for a 4% reduction in administrative funds available to the Area Agencies on Aging and Alpha I for the Home-based Care Program.

- 8 Medical Care Administration
- 10 12

14

16

18

20

22

24

Positions - Legislative Count Personal Services

Provides for the deappropriation of funds from the elimination of the following positions: two Clerk Typist II positions, one Health Services Consultant position, one Social Service Program Specialist I position, one Social Service Program Specialist II position, 2 Medical Claims Evaluator positions, one Word Processing Operator position, one Accountant II position, one Medical Services Utility Supervisor position and one Medical Services Utility Assistant Director position.

26 Purchased Social Services

28 All Other

30 Provides for the deappropriation of funds to purchase social services that are delivered
32 by community agencies. A proposed 3% across-the-board reduction in contracted
34 services will not take place and day care vouchers will not be affected by this
36 deappropriation.

38 Bureau of Rehabilitation - Vocational Rehabilitation

All Other

(290,608)

(740,000)

44 46

40

42

substitute state vocational rehabilitation case service funds with federal funds.

Social Services - Regional

		Positions - Legislative Count	(-5.0)
50	·.	Personal Services	(50,635)
		All Other	(10,000)

Provides for the deappropriation of funds to

52

48

Page 33-LR2453(2)

(60, 635)

TOTAL

2

4

б

8

10

14

16

18

26

28

30

32

34

36

38

40

42

46

Provides for the deappropriation of funds from the elimination of 3 Human Services Casework Supervisor positions, 2 part-time Paralegal Assistant positions, one Social Services Program Specialist position. The Human Services Casework Supervisor position in Sagadahoc County is not affected by this deappropriation.

12 State Supplement to Federal Supplemental Security Income

All Other

(447,000)

Provides for the deappropriation of available funds.

20 Welfare Employment, Education and Training

22	Personal Services	(15,000)
	All Other	(749,000)
24		
	TOTAL	(764,000)

Provides	for th	e deappropriation of
available	funds.	No ASPIRE client is to be
dropped	as a	result of this
deappropri	lation.	Funds are not eliminated
for servic	ces purch	ased in Bangor, \$10,000.

Medical Care Payments to Providers

All Other

Provides for the deappropriation of funds from the anticipated collection of unpaid debts owed to the department from health care providers.

General Assistance - Reimbursement to Cities and Towns

44

All Other

(680,530)

(200,000)

Provides for the deappropriation of funds for reimbursement to municipalities for general assistance expenditures.

Medical Care - Payments to Providers

52

50

Page 34-LR2453(2)

· .	All Other	(1,467,000)
2 4	Provides for the deappropriation of funds from implementing: an out-patient radiology	
6	fee schedule; managed care initiatives, including prior authorization, 2nd surgical	
8	opinion and concurrent utilization review; a federally mandated discount from	
10	pharmaceutical companies; reduced payments in cases when Medicaid supplements Part B Medicare; and freezing the amount of	an An an
12	equipment purchased by physicians.	
14	DEPARTMENT OF HUMAN SERVICES TOTAL	(7,328,345)
16		
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
20	Office of the Commissioner - Inland Fisheries and Wildlife	
22		
24	Personal Services All Other	(23,000) (52,475)
	Capital Expenditures	(6,500)
26		(01 07F)
28	TOTAL	(81,975)
30	Provides for the deappropriation of funds from not filling a vacant Clerk Typist II	
32	position and a vacant Clerk Stenographer III position, from reductions in general	
	operating expenses and the delay in the	
34	purchase of one film processor.	
36	Administrative Services - Inland Fisheries and Wildlife	•
38		1.8 C
4.0	Personal Services	(12,000)
40	All Other Capital Expenditures	(16,438) (10,146)
42		
	TOTAL	(38,584)
44	Provides for the deappropriation of funds	
46	from not filling a vacant Account Clerk II position, reductions in general operating	
48	expenses and the delay in the purchase of one vehicle.	
50	Atlantic Sea Run Salmon Commission	
52	Anamic dea kun dannon commission	

Page 35-LR2453(2)

	All Other	(407)
2	Capital Expenditures	(3,200)
_		
4	TOTAL	(3,607)
6	Provides for the deappropriation of funds	
	through the reduction of general operating	
8	costs and the delay in the purchase of one	
	fish transportation tank.	•
10		
10	ATV Safety and Educational Program	
12	All Other	(1,555)
14	AII Other	(1,000)
74	Provides for the deappropriation of funds	
16	from reductions in general operating	
	expenses.	
18		
	Endangered Nongame Operations	
20		
	All Other	(233)
22		
	Provides for the deappropriation of funds	
24	from reductions in out-of-state travel.	
26	Enforcement Onerations Inland	
26	Enforcement Operations - Inland Fisheries and Wildlife	
28	risheries and windhe	
20	Personal Services	(56,625)
30	All Other	(576,751)
	Capital Expenditures	(80,144)
32		
	TOTAL	(713,520)
34		•
	Provides for the deappropriation of funds	
36	from the elimination of 25 vacant	
	intermittent Game Warden Assistant	· · ·
38	positions, reductions in general operating	
10	expenses and the delay in purchasing 5	· · · · ·
40	vehicles and miscellaneous equipment.	
42	Fisheries and Hatcheries Operations	
-12	A ISHCITES AND MARCHENES OPERATIONS	
44	Personal Services	(29,000)
	All Other	(43,309)
46	Capital Expenditures	(91,549)
48	TOTAL	(163,858)
		· · · ·
50	Provides for the deappropriation of funds	
	from not filling 2 vacant Fish and Game	
52	Technician positions, reductions in general	

Page 36-LR2453(2)

		•
2	operating expenses and the delay in the	
2	purchase of land and miscellaneous equipment.	
4	Licensing Services - Inland Fisheries and Wildlife	
б		
	All Other	(8,585)
8	Capital Expenditures	(3,316)
10	TOTAL	(11,901)
12	Provides for the deappropriation of funds	
	from reductions in general operating	
14	expenses and the delay in the purchase of a	
3.6	printer.	1
16	Resource Management Services - Inland	
18	Fisheries and Wildlife	
20	Personal Services	(20,000)
20	All Other	(50,950)
22	Capital Expenditures	. (967)

24	TOTAL	(71,917)
26	Provides for the deappropriation of funds from not filling 2 vacant Biology Specialist	
28	positions, reductions in general operating	
1 0	expenses and the delay in the purchase of	
30	office equipment.	
32	Office of the Commissioner - Inland Fisheries and Wildlife	
34		
	All Other	(10,354)
36		
	Provides for the deappropriation of funds no	
38	longer needed.	•
40	DEPARTMENT OF INLAND FISHERIES	
41 - j	AND WILDLIFE	·
42	TOTAL	(1,097,504)
44	JUDICIAL DEPARTMENT	
46	Courts - Supreme, Superior, District and	
	Administrative	
48		
	Positions - Legislative Count	(-2.0)
50	Personal Services	(50,000)
	All Other	(100,000)
52		
		•

Page 37-LR2453(2)

455(2)

Provides for the deappropriation of funds from the layoff of a part-time Research Analyst position and a part-time Assistant Purchasing Manager position and from salary savings associated with reducing the hours of the State Court Library Supervisor from 37.5 hours to 25 hours and reducing the hours of an Assistant Librarian in Bangor from 18.75 hours to 12.5 hours and from reductions in general operating expenses.

2

4

6

8

10

12	JUDICIAL DEPARTMENT TOTAL	(150,000)
14	LABOR, DEPARTMENT OF	
16	Administration - Labor	
18		(- -)
2.0	Personal Services All Other	(2,720) (405)
22	TOTAL	(3,125)
24	Provides for the deappropriation of funds from the overall reduction in general	. .
26	operating expenses.	ы
28	Administration - Bureau of Labor Standards	
30	Personal Services	(5,102)
32	All Other	(6,586)
34	TOTAL	(11,688)
36	Provides for the deappropriation of funds from not filling a vacant Statistical	
38	Program Supervisor position, discontinuing intradepartmental mail service and	
40	reductions in travel.	
42	Displaced Homemakers Program	
44	All Other	(42,153)
46	Provides for the deappropriation of funds associated with employment and training	
48	activities of the Displaced Homemakers Program.	:
50	Job Training Partnership Program	
52		

Page 38-LR2453(2)

2	Personal Services All Other	(3,719) (105,333)
2	ALL OCHEL	(105,555)
4	TOTAL	(109,052)
6	Provides for the deappropriation of funds	
8	through voluntary cost savings and reductions associated with employment and	
10	training activities of the Maine Training Initiative, MTI, and the Health Occupations	
12	Training, HOT, programs.	
	aine Labor Relations Board	•
14		
	Personal Services	(25,771)
16	All Other	(2,831)
		(2/051)
18	TOTAL	(28,602)
±0,	TOTAD	(20,002)
20	Drowidog for the dependenciation of funda	
20	Provides for the deappropriation of funds	
~ ~	from not filling a vacant Labor	•
22	Attorney-mediator position and reductions of	
-	travel, utility services and professional	in the second se
24	training.	
)		
	aine Occupational Information	
	oordinating Committee	
28		
	All Other	(18,965)
30		
•••	Provides for the deappropriation of funds	
32	associated with career education and	
	occupational information activities, which	
34	include materials development, training and	
	technical assistance.	
36		
	egulation and Enforcement	
38		
	Positions - Legislative Count	(2 0)
	TOPICIONS - DEGIPTACIAE CONNE	(-3.0)
40	Personal Services	
40	Personal Services	
	Personal Services All Other	
40 42	All Other	(12,800)
42		(84,530) (12,800) (97,330)
	All Other TOTAL	(12,800)
42	All Other TOTAL Provides for the deappropriation of funds	(12,800)
42	All Other TOTAL	(12,800)
42 44	All Other TOTAL Provides for the deappropriation of funds from the elimination of one Assistant Chief	(12,800)
42 44 46	All Other TOTAL Provides for the deappropriation of funds from the elimination of one Assistant Chief Boiler Elevator position, one Occupational	(12,800)
42 44	All Other TOTAL Provides for the deappropriation of funds from the elimination of one Assistant Chief Boiler Elevator position, one Occupational Safety position, one Statistician I position	(12,800)
42 44 46 48	All Other TOTAL Provides for the deappropriation of funds from the elimination of one Assistant Chief Boiler Elevator position, one Occupational	(12,800)
42 44 46 48 50	All Other TOTAL Provides for the deappropriation of funds from the elimination of one Assistant Chief Boiler Elevator position, one Occupational Safety position, one Statistician I position	(12,800)

Page 39-LR2453(2)

Personal Services All Other

TOTAL

Provides for the deappropriation of funds from voluntary cost savings and from savings with employment and training activities of the Strategic Training for Accelerated Reemployment, STAR, program.

12 DEPARTMENT OF LABOR TOTAL

LEGISLATURE

16

2

4

б

8

10

14

18

20

22

24

26

28

30

32

42

44

46

48

Legislature

All Other

Provides for the deappropriation of funds from operations. The Legislature is authorized to achieve the amount specified for deappropriation through savings in all line categories, including Personal Services, All Other and Capital Expenditures from all its various accounts. Included in this deappropriation is \$184,722 of unused salary plan funds from fiscal year 1989-90 which shall be transferred from balances left in the salary plan.

LEGISLATURE

34 TOTAL

- **36 MAINE STATE LIBRARY**
- 38 Administration Library

40 All Other

Provides for the deappropriation of funds from general operating expenses and supplies.

Library Development Services

All Other

Provides for the deappropriation of funds
 50 through decreases in Media Services and
 Special Services and to phase out the film
 52 and video program.

Page 40-LR2453(2)

(16,128) (109,276)

(125, 404)

(436,319)

(1, 257, 000)

(1, 257, 000)

(2, 393)

(118,579)

2	Reader and Information Services - Library	
4		
5	Personal Services All Other Capital Expenditures	(2,230) (99,600) (8,000)
1	TOTAL	(109,830)
ł		
	Provides for the deappropriation of funds from salary savings and a reduction in the Maine Cat program.	
L		
j	MAINE STATE LIBRARY TOTAL	(230,802)
5	MARINE RESOURCES, DEPARTMENT OF	
)	Bureau of Marine Development	•
2	All Other	(124,893)
1	Provides for the deappropriation of funds from shifting some general operating costs	
5	to the dedicated account.	
3	Bureau of Marine Patrol	
)	All Other Capital Expenditures	(174,684) (3,453)
2		(170 107)
	TOTAL	(178,137)
i	Provides for the deappropriation of funds from shifting some general operating costs to the dedicated account.	
3	to the dedicated account.	
	Bureau of Marine Sciences	
)	All Other	(161,798)
2		,,,,,,,,,
4	Provides for the deappropriation of funds from shifting some of the general operating costs to the dedicated account.	
6		
3	DEPARTMENT OF MARINE RESOURCES TOTAL	(464,828)
)	MAINE MARITIME ACADEMY	
2	Maritime Academy - Operations	

Page 41-LR2453(2)

2	All Other	(40,000)
4	Provides for the deappropriation of funds from reductions in general operating	·
6 ·	expenses.	
8	MAINE MARITIME ACADEMY TOTAL	(40,000)
10	MENTAL HEALTH AND MENTAL RETARDATION,	
12	DEPARTMENT OF	
14	Administration - Mental Health and Mental Retardation	
16		
10	Positions - Legislative Count Personal Services	(-3.5) (55,506)
18	All Other	(10,000)
20	Capital Expenditures	(4,000)
22	TOTAL	(69,506)
24	Provides for the deappropriation of funds through the elimination of one Director of	
26 28	Planning and Management Information position, one Staff Development Coordinator position, one Social Services Program	
30	Specialist I position, one part-time Reimbursement Specialist position and	•
32	reductions in capital.	
01	Aroostook Residential Center	
34		
36	Positions - Legislative Count Personal Services	(-1.0) (19,138)
38	Provides for the deappropriation of funds through the elimination of one Psychologist	
40	II position.	
42	Augusta Mental Health Institute	
44	Positions - Legislative Count	(-18.0)
	Personal Services	(194,995)
46	Capital Expenditures	(35,000)
48	TOTAL	(229,995)
50	Provides for the deappropriation of funds	
	through the elimination of the following	

Page 42-LR2453(2)

Typist II positions, 6 Mental Health Worker I positions, one Staff Development Coordinator position, one Psychologist I position, one Chief Volunteer Services position, one Tailor position, one Occupational Therapist II position, one Food Service Worker position, one Nurse IV position, one nurse III position, one Cook I position, one Carpenter Foreman position, general operating expenses and the delay in the purchase of capital equipment.

Bangor Mental Health Institute

Positions - Legislative Count	(-33.5)
Personal Services	(345,684)
All Other	(41,200)
Capital Expenditures	(30,000)

(416,884)

20 TOTAL

2

4

6

8

10

12

14

16

18

22

24

26

28

30

32

34

36

38

40

42

44

46

Provides for the deappropriation of funds through the elimination of the following six Mental Health Worker I positions: positions, 3 Mental Health Worker II Assistant Team Leader positions, 3 positions, one Team Leader position, one Nurse III position, 2 LPN positions, one Ward Clerk position, 3 Institutional Custodial Worker positions, one Psychiatric Social Worker II position, one Audio Visual Specialist position, one Boiler Engineer position, one part-time Heavy Equipment Operator position, one Mason position, one Clerk Typist II position, one Watchperson position, one part-time Lab Technician I position, 2 part-time Cook I positions, one Program Services Director position, one full-time and one part-time, 16 hours, Switchboard Operator positions, 1/2 of a Print Shop Manager position, 1/2 of a Chaplain I position, one part-time Clerk Typist II position, one Furniture Repair position and one Volunteer Assistant position, and not purchasing 2 12-passenger vans.

48 Bath Children's Home

50	Positions - Legislative Count	(-1.0)
	Personal Services	(7,937)
52	Capital Expenditures	(3,000)

Page 43-LR2453(2)

2	TOTAL	(10,937)
4 6	Provides for the deappropriation of funds through the elimination of one Laundry Worker position and capital equipment.	
8	Elizabeth Levinson Center	
10	Positions - Legislative Count	(-1.0)
	Personal Services	(10,401)
12	Capital Expenditures	(14,000)
14	TOTAL	(24,401)
16	Provides for the deappropriation of funds through the elimination of one Carpenter	
18	position and the delay in the purchase of medical supplies.	
20		
	Mental Health Services - Children	
22	All Other	(130,000)
24		(130,000)
26	Provides for the deappropriation of funds from the increase in Medicaid funding, which will have little impact on actual clients.	
28	will have fittle impact on actual citents.	
	Mental Health Services - Community	
30		()
2.2	Positions - Legislative Count	(-1.0)
32	Personal Services All Other	(15,265)
34	All Other	(300,000)
	TOTAL	(315,265)
36		(020)200)
	Provides for the deappropriation of funds	
38	through the elimination of one Community	
4.0	Support Services Coordinator position and	
40	the elimination of existing encumbrances.	
42	Mental Retardation Services - Community	
44	Positions - Legislative Count	(-2.0)
	Personal Services	(9,161)
46	Capital Expenditures	(4,000)
48	TOTAL	(13,161)
50	Provides for the deappropriation of funds	
	through the elimination of one Mental	
52	Retardation Specialist position and one	

Page 44-LR2453(2)

2	Physical Therapist position and the delay of the purchase of capital equipment.	
4	Pineland Center	
б	Positions - Legislative Count Personal Services	(-12.5) (124,156)
8	Capital Expenditures	(40,000)
10	TOTAL	(164,156)
12	Provides for the deappropriation of funds through the elimination of 10 full-time and	
14	one part-time Mental Retardation Trainer positions, one Planning and Research	• • •
16	Associate position, one Supervisor of Grounds and Transportation position and the	
18	delay in the purchase of residential furnishings.	
20 22	Substance Abuse Services - Mental Health and Mental Retardation	
24	All Other	(50,000)
26	Provides for the deappropriation of funds through the cancellation of planned training	
28	and consultation on relapse prevention and substance abuse.	
30	DEPARTMENT OF MENTAL HEALTH AND	
32	MENTAL RETARDATION TOTAL	(1,443,443)
34	MAINE STATE MUSEUM	
36	Administration - Museum	
38	Personal Services	(12,955)
40	Provides for the deappropriation of funds	
42	through the suspension of holiday hours, the closing of the 2nd floor of the museum and	^т • .
44	cancellation of school demonstration programs.	
46	Exhibit Design and Preparation -	
48	Museum	
50	Positions - Legislative Count Personal Services	(-1.0) (7,339)
52	All Other	(66,146)

Page 45-LR2453(2)

(66,146)

2	TOTAL	(73,485)
4	Provides for the deappropriation of funds	
б	through the elimination of one Senior Professional position and the suspension of	
. 8	plans to complete the archaeology exhibition.	
10	Research and Collection - Museum	
	Positions - Legislative Count	(-1.0)
12	Personal Services	(9,293)
14	All Other	(39,137)
	TOTAL	(48,430)
16		
18	Provides for the deappropriation of funds through the elimination of one Senior	· · ·
10	Professional position and the elimination of	
20	conservation care for the museum's collection.	
22		
24	State House and Blaine House Art Fund - Museum	
26	All Other	(4,905)
28	Provides for the deappropriation of funds through the elimination of the program.	
30		
32	MAINE STATE MUSEUM TOTAL	(139,775)
34	PINE TREE LEGAL ASSISTANCE	
36	Legal Assistance	
38	All Other	(12,131)
40	Provides for the deappropriation of funds from program activities.	
42		
44	PINE TREE LEGAL ASSISTANCE TOTAL	(12,131)
46	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
48		
50	Administration - Professional and Financial Regulation	
52	Positions - Legislative Count	(-2.0)

Page 46-LR2453(2)

2	Personal Services All Other	(37,725) (9,618)
4	TOTAL	(47,343)
6	Provides for the deappropriation of funds from the transfer of the Commissioner and	
8	one Senior Secretary position and related expenses to a special revenue account, and	
10	the elimination of out-of-state travel.	
12	Bureau of Banking	
14	All Other Capital Expenditures	(17,963) (5,671)
16	TOTAL	(23,634)
18	Provides for the deappropriation of funds	
20 22	from the elimination of out-of-state travel, reductions in general operating expenses and the delay in purchasing capital equipment.	
24	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
26	TOTAL	(70,977)
28	STATE BOARD OF PROPERTY TAX REVIEW	
30	State Board of Property Tax Review	
32	All Other	(2,922)
34	Provides for the deappropriation of funds by reducing All Other.	
36	STATE BOARD OF PROPERTY TAX REVIEW	
38	TOTAL	(2,922)
40	PUBLIC SAFETY, DEPARTMENT OF	
42	Administration - Public Safety	
44	Positions - Legislative Count Personal Services	(-1.0) (14,600)
46	Provides for the deappropriation of funds	•
48	through the transfer of funding for one Administrative Secretary position to the	
50	dedicated account.	
52	Bureau of Capitol Security	

Page 47-LR2453(2)

	•	
2	Positions - Legislative Count	(-1.0)
	Personal Services	(9,695)
4		
	Provides for the deappropriation of funds	
6	through the elimination of one vacant	
	Watchperson position.	
8		
	Criminal Justice Academy	•
10	······································	
20	All Other	(15,000)
12		(10,000)
12	Drowiday for the dependenciation of funds	
7.4	Provides for the deappropriation of funds	
14	through the transfer of obligations to the	•
	dedicated account.	
16		
	Intergovernmental Drug Enforcement	
18		
	Personal Services	(50,000)
2 0°	All Other	(280,000)
		·
22	TOTAL	(330,000)
24	Provides for the deappropriation of funds	
	through the reduction of authorized overtime	
26	and funds for local and county agents.	
		•
28	Liquor Enforcement	•
28	Liquor Enforcement	
		(_1_0)
28 30	Positions - Legislative Count	
30		
	Positions - Legislative Count Personal Services	
30 32	Positions - Legislative Count Personal Services Provides for the deappropriation of funds	
30	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor	
30 32 34	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be	
30 32	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor	
30 32 34 36	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement.	
30 32 34	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be	
30 32 34 36 38	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police	(9,921)
30 32 34 36	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count	(9,921) (-7.0)
30 32 34 36 38	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police	(9,921) (-7.0)
30 32 34 36 38	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count	(9,921) (-7.0) (675,164)
30 32 34 36 38 40	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services	(9,921) (-7.0) (675,164)
30 32 34 36 38 40	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services	(9,921) (-7.0) (675,164) (89,097)
30 32 34 36 38 40 42	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other	(9,921) (-7.0)
30 32 34 36 38 40 42	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other TOTAL	(9,921) (-7.0) (675,164) (89,097)
30 32 34 36 38 40 42 44	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds	(9,921) (-7.0) (675,164) (89,097)
30 32 34 36 38 40 42 44 46	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through travel and fuel conservation and the	(9,921) (-7.0) (675,164) (89,097)
30 32 34 36 38 40 42 44	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through travel and fuel conservation and the elimination of 3 Detective positions, one	(9,921) (-7.0) (675,164) (89,097)
30 32 34 36 38 40 42 44 46 48	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through travel and fuel conservation and the elimination of 3 Detective positions, one Trooper position, one Police Communications	(9,921) (-7.0) (675,164) (89,097)
30 32 34 36 38 40 42 44 46	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through travel and fuel conservation and the elimination of 3 Detective positions, one Trooper position, one Police Communications Operator position, paid overtime and the	(9,921) (-7.0) (675,164) (89,097)
30 32 34 36 38 40 42 44 46 48	Positions - Legislative Count Personal Services Provides for the deappropriation of funds through the elimination of one Liquor Enforcement Officer II position, to be vacated due to retirement. State Police Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through travel and fuel conservation and the elimination of 3 Detective positions, one Trooper position, one Police Communications	(-7.0) (675,164) (89,097)

Page 48-LR2453(2)

2	DEPARTMENT OF PUBLIC SAFETY	
	TOTAL	(1,143,477)
4	PUBLIC UTILITIES COMMISSION	
6`		
8	Public Utilities - Administrative Division	
0	Personal Services	(61,646)
2	Provides for the deappropriation of funds from salary savings.	• •
4	Public Utilities - Administrative Division	
б		
8	Positions - Legislative Count Personal Services	(-21.0) (437,117)
0	Provides for the deappropriation of funds effective January 1, 1991 from the transfer	•
2	of all authorized positions to the Public Utilities Commission Regulatory Fund.	
4		
6	PUBLIC UTILITIES COMMISSION TOTAL	(498,763)
8	MAINE STATE RETIREMENT SYSTEM, BOARD OF TRUSTEES OF THE	
0		÷
2	Retirement System - Retirement Allowance Fund	
4	All Other	(12,048)
б	Provides for the deappropriation of funds from reductions in retirement benefits of	•
8	retired governors or surviving widows.	
D	BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM	•
2	TOTAL	(12,048)
4	SECRETARY OF STATE, DEPARTMENT OF THE	
б	A during the Constant of Clash	
8	Administration - Secretary of State	
J	Personal Services	(10,000)
0	All Other	(54,692)
_	Capital Expenditures	(103,500)
2		

Page 49-LR2453(2)

2			
4	Provides for the deappropriation of funds from salary savings, reduction in All Other		
б	and the reduction of the information system lease purchase payment in fiscal year 1990-91.		
8		2 T 4	
10	Administration - Archives		
	All Other	e.	(6,000)
12	Provides for the deappropriation of funds		•
14	from staff training, travel, equipment repairs, operational supplies and microfilm		
16	preservation.		
18	DEPARTMENT OF THE SECRETARY OF STATE TOTAL		(174,192)
20			(_, _, _, _, _, _,
22	MAINE TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE		
24	Maine Technical College System - Board of Trustees	· · ·	
26			
28	All Other		(200,000)
30	Provides for the deappropriation of funds by maintaining position vacancies and reducing capital equipment purchases and All Other	· · ·	
32	expenses.		
34	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
36	TOTAL		(200,000)
38	TRANSPORTATION, DEPARTMENT OF		
40	Administration - Ports and Marine Transportation		
42			
44	All Other		(56,500)
46	Provides for the deappropriation of funds by reducing operating funds transferred to the Maine State Ferry Service.		
48			
50	Air Search and Rescue		
	All Other		(22,000)
52			•

TOTAL

Page 50-LR2453(2)

2	Provides for the deappropriation of funds for the reimbursement of other agencies for air search and rescue efforts.	
4		
б	Highway and Bridge Improvement	(736,212)
8	Capital Expenditures Provides for the deappropriation of funds	(750,212)
10	through deferring action on highway projects.	
12	Railroad Assistance Program	
14	Personal Services	(9,300)
16 18	Provides for the deappropriation of funds from reduced Personal Services costs of Railroad Inspector positions.	
20	State Plane	•
22	Personal Services All Other	(19,900) (18,000)
24	TOTAL	(37,900)
26 28 30	Provides for the deappropriation of funds through decreased aircraft usage and not filling a temporary vacancy for an Executive Aircraft Pilot position.	•
32	DEPARTMENT OF TRANSPORTATION TOTAL	(861,912)
34	TREASURER OF STATE	· ·
36	Administration - Treasury	
38 40	Positions - Legislative Count Personal Services	(-1.0) (10,136)
42	All Other Capital Expenditures	(60,846) (1,500)
44	TOTAL	(72,482)
46	Provides for the deappropriation of funds for one Clerk Typist I position, All Other	
48	operating costs and capital equipment.	
50	TREASURER OF STATE TOTAL	(72,482)
52		

Page 51-LR2453(2)

2	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	
4	Educational and General Activities - University of Maine System	/ 14
6 [.]		(1 642 047)
8	All Other	(1,642,947)
10	Provides for the deappropriation of funds from operating expenses.	
12	Maine Public Broadcasting Network	
14	All Other	(26,916)
16	Provides for the deappropriation of funds from operating expenses.	
18	BOARD OF TRUSTEES OF THE	
20	UNIVERSITY OF MAINE SYSTEM TOTAL	(1,669,863)
22	MAINE COMMISSION FOR WOMEN	
24	Maine Commission for Women	•
26	Mame Commission for Women	
28	Personal Services All Other	(9,200) (1,735)
30	Provides for the deappropriation of funds from salary savings and reductions in	• •
32	printing and supply expenditures.	
34	MAINE COMMISSION FOR WOMEN TOTAL	(10,935)
36		
38	MAINE HEALTH POLICY ADVISORY COUNCIL	
	Maine Health Policy Advisory Council	
40	Personal Services	(4,389)
42	All Other	(6,499)
44	Provides for the deappropriation of funds through the reduction in the workweek of a	
46	Clerk Typist III position from 40 hours to 32 hours.	. :
48	MAINE HEALTH POLICY ADVISORY COUNCIL	
50	TOTAL	(10,888)
52	MAINE WORLD TRADE ASSOCIATION	· · ·

Page 52-LR2453(2)

2	Maine World Trade Association
4	All Other (9,375)
б	Provides for the deappropriation of funds through reductions in All Other.
8 10	MAINE WORLD TRADE ASSOCIATION (9, 375)
12	SECTION A-1 TOTAL APPROPRIATIONS (\$29,891,734)
14	Sec. A-2. Allocation. The following funds are allocated from
16	Federal Expenditures for the fiscal year ending June 30, 1991 to carry out the purposes of this Act.
18	1990-91
20	MAINE COMMITTEE ON AGING
22	Maine Committee on Aging
24	
26	Positions - Other Count(0.5)Personal Services\$12,000
28	Provides for the allocation of funds for 1/2 of an Advocate position to reflect a
30	deappropriation from the General Fund.
32	MAINE COMMITTEE ON AGING TOTAL \$12,000
34	EXECUTIVE DEPARTMENT
36	Energy and Weatherization
38	Positions - Other Count (-9.0)
40	Personal Services (=9.0) All Other (2,121,117)
42	
44	Provides for the deallocation of funds due to the transfer of the Energy Weatherization Program to the Maine State Housing Authority
46	including the transfer of the following positions: four Energy Technician
48	positions, one Account Clerk II position, one Staff Development Specialist position,
50	one DCS Program Specialist position, one System Analyst position and one Management
52	Analyst II position.

Page 53-LR2453(2)

2	EXECUTIVE DEPARTMENT TOTAL	(\$2,230,162)
4	HUMAN SERVICES, DEPARTMENT OF	
6	Bureau of Elder and Adult Services	
8	Desitions (Other Court	(2 0)
10	Positions - Other Count Personal Services All Other	(-3.0) (\$35,512) 35,512
12	Total	-0-
14		
16	Provides for the deallocation of funds to match a General Fund deappropriation to	
18	include the layoff of one Planning and Research Associate I position, one Social Services Program Specialist II position and	
20	one Field Examiner II position.	
22	Administration - Human Services	•
24	Positions - Other Count	(-1.0)
26	Personal Services All Other	(\$6,505) (76,000)
28	Total	(\$82,505)
30	Provides for the deallocation of funds to	
32	match a General Fund deappropriation to include the layoff of one Administrative Assistant position.	
34		
36	Welfare Employment, Education and Training	
38	All Other	(\$1,693,382)
40	Provides for the deallocation of funds to	
42	match a General Fund deappropriation.	
44	Intermediate Care - Payments to Providers	
46	All Other	(\$129,633)
48	Provides for the deallocation of funds to	
50	match a General Fund deappropriation.	
52	Administration - Regional - Human Services	

Page 54-LR2453(2)

2	All Other	\$221,817)
4	Provides for the deallocation of funds to	
б	match a General Fund deappropriation associated with closing offices in South	
8	Paris and Waterville and closing WEET offices in Bangor, Lewiston	<u>j</u>
10	and Presque Isle.	
	Income Maintenance - Regional	
L2	Positions - Other Count	(-7.0)
L4	Personal Services	(\$76,683)
	All Other	(20,546)
LG		
•	Total	(\$97,229)
.8	Provides for the deallocation of funds to	•
20	match a General Fund deappropriation to	
	include the elimination of one Income	
22	Maintenance Supervisor position, one Income	•
	Maintenance Specialist position and 5 Clerk	
24	Typist II positions.	
26	Administration - Income Maintenance	
28	Positions - Other Count	(-6.0)
	Personal Services	(\$39,355)
0	All Other	(30,760)
32	Total	(\$70,115)
34	Provides for the deallocation of funds to	
36	match a General Fund deappropriation to include the layoff of 2 Clerk Typist II	konstru 1995 - Standard Barry, series 1996 - Standard Barry, series
38	positions, one Social Services Program Specialist II position and 3 Income	
,0	Maintenance Specialist positions.	
	in the second	
f0	Medical Care Administration	
10		
12		(-8.0)
12	Personal Services	(\$92,333)
12 14	Personal Services All Other	(\$92,333) (102,633)
12 14	Personal Services All Other	(\$92,333) (102,633)
12 14 16	Personal Services All Other	(\$92,333) (102,633)
40 42 44 46 48	Personal Services All Other Total	(\$92,333) (102,633)
12 14 16	Personal Services All Other Total	(\$92,333) (102,633)

Page 55-LR2453(2)

	Management and the translation of the	:
	Management Analyst I position, one Bureau of	
2	Medical Services Assistant Director	
	position, 2 Provider Relations Specialist	
4	positions and 2 Medical Social Work	
	Consultant positions.	· .
6		
8	Medical Care -Payments to Providers	
0	All Other	(2,598,965
10	AII Other	(2,590,905
10	Provides for the deallocation of funds to	
12	match a General Fund deappropriation.	
14	DEPARTMENT OF HUMAN SERVICES	·
	TOTAL	(\$5,088,612
16		
10	SECTION A-2	
18	TOTAL ALLOCATIONS	(\$7,306,774
20		
20	Sec. A-3. Allocation. The following funds are	allocated fro
22	Other Special Revenue for the fiscal year ending J	
	carry out the purposes of this Act.	
24		
41		
		1990-9
24 26		1990-9
26	AGRICULTURE, FOOD AND RURAL	1990-9
	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	1990-9
26 28	RESOURCES, DEPARTMENT OF	1990-9
26		1990-9
26 28	RESOURCES, DEPARTMENT OF Agricultural Production	·
26 28 30	RESOURCES, DEPARTMENT OF	(1.0
26 28 30	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count	(1.0
26 28 30 32	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count	(1.0
26 28 30 32	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services	(1.0
26 28 30 32 34 36	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund.	(1.0
26 28 30 32 34	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD	(1.0
26 28 30 32 34 36 38	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	(1.0 \$13,09
26 28 30 32 34 36	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD	(1.0 \$13,09
26 28 30 32 34 36 38 40	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	(1.0 \$13,09
26 28 30 32 34 36 38	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	(1.0 \$13,09
26 28 30 32 34 36 38 40	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION,	(1.0 \$13,09
26 28 30 32 34 36 38 40 42	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION,	(1.0 \$13,09
26 28 30 32 34 36 38 40 42	RESOURCES, DEPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION, DEPARTMENT OF	(1.0 \$13,09
26 28 30 32 34 36 38 40 42 44 44	RESOURCES, DÉPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION, DEPARTMENT OF Administration - Environmental Protection	(1.0 \$13,09 \$13,09
26 28 30 32 34 36 38 40 42 44	RESOURCES, DÉPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION, DEPARTMENT OF Administration - Environmental Protection Positions - Other Count	(1.0 \$13,09 \$13,09 (1.0
26 28 30 32 34 36 38 40 42 44 44 46 48	RESOURCES, DÉPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION, DEPARTMENT OF Administration - Environmental Protection Positions - Other Count Personal Services	(1.0 \$13,09 \$13,09 (1.0 \$20,00
26 28 30 32 34 36 38 40 42 44 44	RESOURCES, DÉPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION, DEPARTMENT OF Administration - Environmental Protection Positions - Other Count	(1.0 \$13,09 \$13,09 \$13,09 (1.0 \$20,000
26 28 30 32 34 36 38 40 42 44 44 46 48	RESOURCES, DÉPARTMENT OF Agricultural Production Positions - Other Count Personal Services Provides funds for the transfer of a Clerk Typist II position from the General Fund. DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL ENVIRONMENTAL PROTECTION, DEPARTMENT OF Administration - Environmental Protection Positions - Other Count Personal Services	(1.0 \$13,09 \$10,09 \$10,000\$100\$100\$100\$100\$100\$100\$100\$100\$

Page 56-LR2453(2)

Provides for the allocation of funds to transfer a Programmer Analyst position and		
related general operating costs from the General Fund.		
General Fund.	· · ·	
DEPARTMENT OF ENVIRONMENTAL		
PROTECTION		
TOTAL		\$27,521
LABOR, DEPARTMENT OF		
Safety Education and Training		
Programs		
Positions - Other Count		(2.0)
Personal Services		\$17,416
		<i>+</i> - · <i>,</i> ·
Provides funds for the transfer of one		
Occupation Safety Compliance Engineer		
position and one Statistician I position from the General Fund.		
from the General Fund.		
DEPARTMENT OF LABOR		
TOTAL		\$17,41
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
REGULATION, DEI ANTWIENT OF		
Administrative Services -		
Professional and Financial Regulation		
		(2.0
Positions - Other Count Personal Services	•	(2.0 \$43,87
All Other		φ43,07 5,83
Total		\$49,70
Provides for the allocation of funds for the		
transfer of the Commissioner and a Senior	. •	
Administrative Secretary position and related expenses from the General Fund.		
refaced expenses from the benefat fund.		· .
DEPARTMENT OF PROFESSIONAL AND		
FINANCIAL REGULATION		\$49,70
FINANCIAL REGULATION TOTAL		

Page 57-LR2453(2)

Sec. A-4. Allocation. The following funds are allocated from 2 the Highway Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Act. 4 1990-91 6 **PUBLIC SAFETY, DEPARTMENT OF** 8 **State Police** 10 Personal Services (\$12,858) 12 Provides for the deallocation of funds 14 through the layoff of 2 State Police Commissioned Officers. 16 DEPARTMENT OF PUBLIC SAFETY 18 TOTAL (\$12,858)**SECTION A-4** 20 **TOTAL ALLOCATIONS** (\$12,858)22 Sec. A-5. Allocation; State Lottery Fund. In order to provide 24 for the necessary expenses of operation and administration of the Department of Finance, Bureau of Lottery, the following amounts, 26 or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund. 28 1990-91 30 FINANCE, DEPARTMENT OF 32 **Lottery Operations** 34 Positions - Legislative Count (-1.0)Personal Services (\$7,093)36 All Other (137,000)38 (\$144,093)Total 40 Provides for the deallocation of funds from 42 reductions in All Other and the layoff of a Deputy Director of Sales position. General 44 Fund undedicated revenue will increase by \$144,093. 46 **DEPARTMENT OF FINANCE** 48 TOTAL (\$144,093) 50 **SECTION A-5 TOTAL ALLOCATIONS** (\$144,093)

2 Sec. A-6. Allocation of Public Utilities Commission Regulatory 4 Fund. The following funds are allocated from the Public Utilities Commission Regulatory Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Act. 6 8 1990-91 10 **PUBLIC UTILITIES COMMISSION Regulatory Fund - Public** 12 **Utilities Commission** 14 Positions - Legislative Count (21.0)16 Personal Services \$468,000 Provides for the allocation of funds to 18 transfer 21 positions from the General Fund. 20 PUBLIC UTILITIES COMMISSION TOTAL 22 \$468,000 24 **SECTION A-6** TOTAL ALLOCATIONS \$468,000 26

2

4	
б	Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1991, to the
8	departments listed, the following sums. 1990-91
10	ADMINISTRATION, DEPARTMENT OF
12	Buildings and Grounds Operations
14	All Other \$469,800
16	Provides funds for increased fuel oil and electricity costs.
18	
20	State Police Headquarters Building Maintenance
2 2	All Other \$8,200
24	Provides funds for increased fuel oil and electricity costs.
2 6	DEPARTMENT OF ADMINISTRATION
28	TOTAL \$478,000
30	CONSERVATION, DEPARTMENT OF
32	Maine Land Use Regulation Commission
34	Positions - Legislative Count (1.0)
36	Head count proposal only. Funding was appropriated for an Environmental Specialist III
38	position for fiscal year 1990-91, but the position was inadvertently excluded. Funding
40	and head count to continue this position beyond fiscal year 1990-91 will be necessary.
42	
44	Maine Land Use Regulation Commission
11	Positions - Legislative Count (1.0)
46	Personal Services \$10,273
48	All Other24,120Capital Expenditures3,600
50	TOTAL \$37,993
52	Provides funds for an Environmental Specialist

Page 60-LR2453(2)

2	III position and contractual work to process mining permit applications pending before the	
4	Maine Land Use Regulation Commission.	
6	DEPARTMENT OF CONSERVATION TOTAL	\$37,993
8	CORRECTIONS, DEPARTMENT OF	
10	Bangor Pre-Release Center	
12	Personal Services All Other	\$33,756 35,000
14		
16	TOTAL	\$68,756
18	Provides funds for unbudgeted overtime, employee health insurance, workers' compensation and contracted medical	
20	services.	
22	Central Maine Pre-Release Center	
24	Personal Services	\$22,970
26	Provides funds for unbudgeted overtime and employee health insurance.	
28		
30	Charleston Correctional Facility	
32	Personal Services All Other	\$155,085 31,723
34	TOTAL	\$186,808
36	Provides funds for unbudgeted overtime, employee health insurance, inmate medical	
38	costs and workers' compensation.	
40	Community Based Corrections	8 a
42	All Other	\$616,000
44	Provides funds to reimburse the county	
46	jails for the remainder of fiscal year 1990-91.	
48	Correctional Services	
50	Personal Services	\$3,512
52	All Other	45,000

Page 61-LR2453(2)

TOTAL

2		<i><i>ψ</i>10,514</i>
	Provides funds for employee health insurance and 9 home-based services	
4	insurance and 9 home-based services programs.	
б	Correctional Center	
8		
10	Personal Services All Other	\$826,992 1,650,300
12	TOTAL	\$2,477,292
. 14 [.]	Provides funds for unbudgeted overtime, employee health insurance, inmate medical	
16	costs and increased operating costs due to increased inmate population.	
18	Downeast Correctional Facility	
20	Downeast Correctional Facility	
22	Personal Services All Other	\$84,453
<i>4 4</i>	Capital Expenditures	138,531 11,800
24		
26	TOTAL	\$234,784
28	Provides funds for unbudgeted overtime, employee health insurance, medical services, plant operations, equipment and	
30	restoration of psychological services.	
32	Food - Maine Correctional Center	
34	All Other	\$253,500
36	Provides funds for the increased costs of food.	
38	Food - Maine Youth Center	
40		
42	All Other	\$90,089
44	Provides funds for the increased costs of food, \$45,000, and unpaid invoices as of June 30, 1990, \$45,089, paid in fiscal year	
46	1990-91.	
48	Food - State Prison	
50	All Other	\$120,000

2	Provides funds for the increased costs of food.	
4	Fuel - Corrections	
6	All Other	\$543,296
8	Provides funds for increased fuel costs.	
10	Probation and Parole	
12	Personal Services All Other	\$254,594 55,255
14	TOTAL	\$309,849
16	Provides funds for salaries, wages,	
18	employee health insurance, all other expenditures and rental of office space.	
20	State Prison	· .
22	Personal Services	\$638,025
24	All Other Capital Expenditures	408,512 47,113
26		·····
28	TOTAL	\$1,093,650
30	Provides funds for unbudgeted overtime, employee health insurance costs, workers'	,
32	compensation, medical services and capital purchases.	
34	State Prison - Farm Program	
36	Personal Services	\$10,000
38	All Other	(10,000)
50	TOTAL	-\$0-
40	Describes funds for unbudrated quarties	
42	Provides funds for unbudgeted overtime costs.	
44	Unemployment Compensation - Corrections	
46	Personal Services	\$78,209
48	Provides funds for increased unemployment costs.	
50	Maine Youth Center	-
52	MARINU & VILLA UTILICA	

Page 63-LR2453(2)

	Personal Services	\$420,223
2	All Other	174,412
4	TOTAL	\$594,635
б	Provides funds for unbudgeted overtime, employee health insurance, medical costs,	
8	repairs and workers' compensation.	
10	DEPARTMENT OF CORRECTIONS	\$6,738,350
12		
14	EDUCATION, DEPARTMENT OF	
16	Administration - Local School Services	
18	Personal Services	\$7,028
20	Provides funds through a transfer from Governor Baxter School for the Deaf in order to cover a	
22	projected Personal Services shortfall.	
24	Alcohol and Drug Education Services	
26		
28	Positions - Legislative Count Personal Services	(1.0) \$5,271
	All Other	(5,271)
30	TOTAL	
32		
34	Provides funds for an Education Specialist II position to correct the effect of Public Law 1989, chapter 934 on the position transfer in	
36	Public Law 1989, chapter 875.	
38	Certification, Placement and Teacher Education	
40	Personal Services	\$20,772
42	Provides funds for a projected Personal Services shortfall through a transfer from the Governor	
44	Baxter School for the Deaf.	
46	Donated Commodities Program - Local Schools	
48	Personal Services	\$2,743
50	Provides funds for a projected Personal Services	
52	shortfall through a transfer from the Governor Baxter School for the Deaf.	

Page 64-LR2453(2)

2 F	Education in Unorganized Territory	
L ·	Personal Services	\$70,000
5	Provides funds to meet Personal Services costs in the 4th quarter of fiscal year 1990-91.	
1	General Fund costs will be offset by additional General Fund undedicated revenues.	
	Education in Unorganized Territory	
	All Other	\$168,000
i	Provides funds to cover additional operational needs. General Fund costs will be offset by additional General Fund undedicated revenues.	
¢	Governor Baxter School for the Deaf	
	Personal Services	(\$30,543)
	Provides for the deappropriation of funds from salary savings to transfer Personal Services	
	appropriations to the following programs to cover projected Personal Services shortfall: seven thousand twenty-eight dollars to	
	Administration - Local School Services; \$2,743 to Donated Commodities Program -	
	Local Schools; and \$20,772 to Certification, Placement and Teacher Education.	
. (Grant-Loan-Scholarship Fund	
	All Other	\$247,800
	Provides funds to offset effect of a double deappropriation in Public Law 1989, chapter 698 and Public Law 1989, chapter 875 from this account.	
	Administration - Education	
	Positions - Legislative Count	(1.0)
	Provides authorization to establish a	
	Director of Special Projects position, salary range 27.	
	DEPARTMENT OF EDUCATION TOTAL	\$485,800
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	

Page 65-LR2453(2)

2	Departmentwide - Department of Environmental Protection	
4	All Other	\$90,000
6	Provides funds for the payment of an arbitration	L
8	settlement against the department regarding compressed workweek.	
10 12	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	\$90,000
14	FINANCE AUTHORITY OF MAINE	
16	Student Financial Assistance Programs	. •
18	All Other	(\$247,800)
20	Provides for the deappropriation of funds from a double appropriation in Public Law 1989,	
22	chapter 698 and Public Law 1989, chapter 875.	
24	FINANCE AUTHORITY OF MAINE TOTAL	(\$247,800)
26	HUMAN SERVICES, DEPARTMENT OF	
28	Aid to Families with Dependent Children	
30	All Other	\$9,610,949
32	Provides funds to meet increased case loads.	
34 36	General Assistance - Reimbursement to Cities and Towns	
38	All Other	\$5,887,747
40	Provides funds to meet increased case loads.	
42	Intermediate Care - Payments to Providers	
44	All Other	\$13,722,490
46	Provides funds to cover projected shortfall due to federal regulations and higher-than-	
48	anticipated fuel costs and other recession-related problems.	•
50	Medical Care - Payments to Providers	
52	ATAOUROUR OUR C - A UJ XARORED EV A ROTAMORD	

2	All Other	\$12,013,259
4	Provides funds for increased hospital costs, increases in prescribed drug costs and increases	
б	resulting from the federal deficit reduction bill.	
8	Medical Care Administration	
10	All Other	\$685,496
12 14	Provides funds to cover an anticipated shortfall resulting from increased costs associated with EPSDT outreach regulations.	
16	Social Services - Regional	
18	Personal Services	\$1,416,804
20	Provides funds to meet expected payroll costs.	
22	DEPARTMENT OF HUMAN SERVICES TOTAL	\$43,336,745
24	JUDICIAL DEPARTMENT	
26 28	Courts-Supreme, Superior, District and Administrative	1
30	All Other	\$600,000
32	Capital Expenditures	160,000
34	TOTAL	\$760,000
36	Provides funds for civil jury trials, increased court security costs and computer equipment.	
38	Indigent Defense	
40	All Other	\$400,000
42	Provides funds for increased indigent defense counsel costs due to an increase in the number o	f
44	cases, as well as invoices carried forward from fiscal year 1989-90.	
46	JUDICIAL DEPARTMENT	
48	TOTAL	\$1,160,000
50	LEGISLATURE	
52	Commission to Implement the Computerization	. *

Page 67-LR2453(2)

233

_	of Criminal History Record Information	and the second s
2	All Other	\$4,000
4		
б	Provides additional funding to allow the commission to complete its work.	
8	LEGISLATURE TOTAL	<u>+4 000</u>
10	IVIAL	\$4,000
12	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
14	Administration - Mental Health and Mental Retardation	
16		
18	All Other	\$68,500
20	Provides funds to meet the cost of operating the forensic service of the State.	•
22	Administration - Mental Health and Mental Retardation	
24		
26	All Other	\$175,000
28	Provides funds to establish the Office of the Court Master required under the consent decree and for payment of plaintiff's attorney's fees,	
30	expert consultants and management structure required to monitor the State's compliance with	
32	the terms and conditions of the decree.	•
34	Aroostook Residential Center	
36	Personal Services All Other	\$97, 4 55 15,000
38	momat	
40	TOTAL	\$112,455
42	Provides funds for the unbudgeted costs of collective bargaining, holiday and overtime pay and costs associated with a workers'	
44	compensation claim.	•
46	Augusta Mental Health Institute	
48.	Personal Services All Other	\$1,201,111 1,377,727
50		
52	TOTAL	\$2,578,838
54		

Page 68-LR2453(2)

	Provides funds for the unbudgeted costs of	
2	collective bargaining and overtime as well as All Other expenses such as workers'	
4	compensation, utilities, patient medical bills and drugs.	
6		
	Augusta Mental Health Institute	
8	Personal Services	\$25,714
LO	All Other	126,000
L2	TOTAL	\$151,714
4	Provides funds to begin implementation of consent decree requirements.	
.6		
•	Bangor Mental Health Institute	
8	Personal Services	\$921,556
0	All Other	1,897,072
2	TOTAL	\$2,818,628
4	Provides funds for payroll, workers'	
б	compensation, psychiatrist contracts, drugs, patient medical bills, insurance and peer and death review expenses.	
8		
	Bath Children's Home	
D		
	All Other	\$20,500
•	Provides funds for unbudgeted expenditures	
ł	relating to a workers' compensation claim.	
5	Elizabeth Levinson Center	
		#100 700
8	Personal Services All Other	\$133,798 61,564
0	AII Other	01,004
	TOTAL	\$195,362
ł	Provides funds to support the unbudgeted costs of collective bargaining, overtime and holiday	·
6	pay, workers' compensation and utilities.	
8	Food for Institutions - Mental Health and Mental Retardation	
-		
0	All Other	\$475,000
2	Provides funds to support food costs over and	

Page 69-LR2453(2)

٠.,

	above those presently budgeted.	
2 4	Fuel for Institutions - Mental Health and Mental Retardation	
6	All Other	\$280,000
8	Provides funds to support fuel costs over and above those budgeted.	
10	Mental Health Services - Children	· ·
12		¢115 000
14	All Other	\$115,000
16	Provides funds for a diversion program for adolescents.	
18	Mental Health Services - Community	
20	Personal Services	\$52,129
22	Provides funds for collective bargaining increases and holiday coverage through overtime.	
24	Mental Health Services - Community	
26		
28	All Other	\$54,000
30	Provides funds for fulfilling immediate obligations, under the consent decree, through training and by moving patients into community	
32	placements.	· . /
34	Mental Retardation Services - Community	
36	All Other	\$120,308
38	Provides funds for unanticipated and unbudgeted demands placed on the Bureau of Mental	
40	Retardation, presenting the bureau with a budget shortfall.	
42	Pineland Center	
44		
46	Personal Services All Other	\$2,000,066 498,682
48	TOTAL	\$2,498,748
50 52	Provides funds to support unbudgeted costs of collective bargaining increases, holiday and overtime pay and workers' compensation.	

Page 70-LR2453(2)

2	Unemployment Compensation - Mental Health and Mental Retardation		
4			
c	Personal Services	\$224,550	
6	Provides funds to meet a projected shortfall in		
8	the department's centralized unemployment compensation account.		
10 12	Mental Health Services - Community		
	All Other	\$640,000	
14	Provides funds for additional community		
16	services for the mentally ill in response to decreased staff and other resources at Augusta		
18	Mental Health Institute and Bangor Mental Health		
20	Institute. These funds carry forward to June 30, 1992.		
22	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
24	TOTAL	\$10,580,732	· .
26	SECRETARY OF STATE, DEPARTMENT OF THE		
28			
2.0	Administration-Secretary of State		
30 32	All Other	\$45,165	
52	Provides funds for printing, postage and related		
34	expenses for the November 1990 referenda, less available savings in this program.		
36		·.	
38	DEPARTMENT OF THE SECRETARY OF STATE TOTAL	\$45,165	
40	OFFICE OF TREASURER OF STATE		
42	Debt Service - Treasury		
44	All Other	\$2,510,503	
46	Provides funds for payment of debt service on outstanding bonds.		
48	OFFICE OF TREASURER OF STATE		
50	TOTAL	\$2,510,503	
52	SECTION B-1		

Page 71-LR2453(2)

TOTAL APPROPRIATIONS

· ·	I UIAL APPROPRIATIONS \$6	5,219,488
2	Sec. B-2. Allocation. There are allocated from Expenditures for the fiscal year ending June 30,	Federal 1991 the
- 6	following sums.	IJJI CHE
		1990-91
8	EDUCATION, DEPARTMENT OF	
10	Alcohol and Drug Education Services	
12		()
7.4	Positions - Other Count	(2.5)
14	Personal Services All Other	\$13,437
16	All Other	574
TO	TOTAL	\$14,011
18	IOIAD	φ14,011
	Provides funds for the continuance of 2	
20	Education Specialist II positions and one part-time Clerk Stenographer II position in order	
22	to carry out the responsibilities of the federal Drug Free Schools and Communities Act of 1986.	
24	Special Education - Exceptional Children	
26		
	Positions - Other Count	(5.0)
28	Personal Services	\$24,962
	All Other	1,066
30		
	TOTAL	\$26,028
32		
	Provides funds for 2 Education Specialist II	• .
34	positions, an Education Specialist III position,	
	a Clerk Typist III position and a Clerk Stenographer	
36	II position for the continuance of a student	
~ ~	assistance team for high-risk youth.	
38	DEPARTMENT OF EDUCATION	
40	TOTAL	\$40,039
		\$40 , 039
42	ENVIRONMENTAL PROTECTION,	
	DEPARTMENT OF	
44		· .
	Administration - Environmental	
46	Protection	
48	All Other	\$7,000
	Capital Expenditures	22,876
50		
	TOTAL	\$29,876
52		

Page 72-LR2453(2)

2	Provides funds for computer equipment, networking and software to support	
4	implementation of the comprehensive automation plan.	•
6	Air Quality Control	
8	Positions - Other Count Personal Services \$	(3.0)
10	All Other	53,602 293
12	TOTAL	53,895
14	Provides funds for the transfer of an Environmental Specialist IV position	
16	and a Chemist III position and continues a Senior Meteorologist position	
18	funded through the Federal Clean Air Act and established by Financial Order #2715.	
20 22	Lake Restoration and Protection Fund	
	Positions - Other Count	(1.0)
24	Personal Services All Other	\$6,600 60
28	TOTAL	\$6,660
30	Provides funds for an Environmental Services Specialist II position to complete studies and restoration of area lakes.	
32	Land Quality Control	
34	Positions - Other Count	(1.0)
36	Personal Services All Other	\$6,418 195
38	TOTAL	\$6,613
40	Provides funds for the continuation of an	
42	Environmental Specialist III position funded through the federal RCRA 8001(a) (1) grant from	
44	the Environmental Protection Agency.	
46	Land Quality Control	
48	Positions - Other Count Personal Services	(1.0) \$8,736
50	All Other	266
52	TOTAL	\$9,002

Page 73-LR2453(2)

2	Provides funds to continue an Environmental Specialist IV position funded through federal RCRA	
4	8001(a) (1) grant from the Environmental Protection Agency and established by a financial order,	
6	which is in process.	
8	Oil and Hazardous Materials Control	
10	Positions - Other Count	(1.0)
12	Personal Services All Other	\$8,784 362
14		
14	TOTAL	\$9,146
16	Provides for the continuation of an Environmental Specialist III position	
18	funded through the Federal Core Grant II and established by Financial Order #2640.	
20	Oil and Hazardous Materials Control	
22	Positions - Other Count	(1.0)
24	Personal Services All Other	\$6,418 195
26		
28	TOTAL	\$6,613
30	Provides funds for an Environmental Specialist III position funded through the Federal Hazardous Waste Grant from the Environmental	
32	Protection Agency.	
34	Solid Waste Management	
36	Positions - Other Count	(1.0)
38	Personal Services All Other	\$8,176 337
30	All Other	
40	TOTAL	\$8,513
42	Provides funds for the continuation of an Oil and Hazardous Material Specialist II	÷:
44	position funded through the Federal Asbestos Program Enhancement Grant and established by	
46	Financial Order #2638.	بو
48	Water Quality Control	•
50	Positions - Other Count	(3.0)
	Personal Services	\$21,032
52	All Other	645

Page 74-LR2453(2)

2	TOTAL	\$21,677
4	Provides funds for a Casco Bay Estuary Project Coordinator position, established by Financial	N .
б	Order #2642, a Program Analyst position and a Planning and Research Associate II position.	
8 10	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	\$151,995
12	EXECUTIVE DEPARTMENT	φ131,993
14	Planning Office	
16	Positions - Other Count Personal Services	(1.0) \$4,751
18	All Other	(4,751)
20	TOTAL	\$0-
22	Provides funds for the continued development of the Maine Shore Stewards Program under the	
24	Coastal Grant, by transfer of All Other to Personal Services.	· · ·
26	Planning Office	
28 30	Personal Services	\$7,830
32	Provides funds for increased Personal Services for personnel to perform a state biomass energy study.	
34	EXECUTIVE DEPARTMENT	
36	TOTAL	\$7,830
38	HUMAN SERVICES, DEPARTMENT OF	•
40	Aid to Families with Dependent Children	
42	All Other	\$16,713,206
44	Provides funds to match the General Fund emergency request for fiscal year 1990-91.	
46	Intermediate Care - Payments to Providers	
48	All Other	\$8,267,313
50	Provides funds to match the General Fund	ψυ,201,313
52	emergency request for fiscal year 1990-91.	

Page 75-LR2453(2)

	Medical Care - Payments to Providers	
4	All Other	\$6,235,482
б	Provides funds to match the General Fund	
0	emergency request for fiscal year 1990-91.	
8	Medical Care Administration	
10		()
	Positions - Other Count	(2.0)
12	Personal Services	\$27,118 850
	All Other	850
14		\$27,968
16	TOTAL	4
16	Provides funds from Title XIX for one Social	
18	Services Program Specialist I position and one	
τu	Medicaid Surveillance and Utilization Assistant	
20	Director position for the Division of Residential	
H U	Care.	
22		
	Bureau of Child and Family Services	
24		
	Positions - Other Count	(1.0)
26	Personal Services	\$9,070
	All Other	10,000
28		
	TOTAL	\$19,070
30	- the first improving shild spro	
	Provides funds for improving child care licensing and registration requirements and moni-	
3 2	toring child care services provided to children	
24	receiving aid under the State IV-A Plan and	
34	includes the continuation of one Planning and	
36	Research Associate I position established by	
30	financial order.	
38		
	Medical Care Administration	
40		
	Positions - Other Count	(1.0
42	Personal Services	\$7,48
	All Other	1,16
44		
	TOTAL	\$8,65 [,]
46		
	Provides funds from Title XIX for a	
46 48	Provides funds from Title XIX for a Health Services Consultant position.	
48	Health Services Consultant position.	
		\$31,271,69

Page 76-LR2453(2)

PUBLIC SAFETY, DEPARTMENT OF

Criminal Justice Academy	
Positions - Other Count Personal Services All Other	(3.0) \$39,102 411
Provides funds for the continuation of 2 Planning and Research Associate II positions and one Clerk Stenographer I position to administer the Federal Drug Control and Systems Improvement Grant.	
DEPARTMENT OF PUBLIC SAFETY TOTAL	\$39,513
SECTION B-2 TOTAL ALLOCATIONS	31,511,070
Sec. B-3. Allocation. The following funds are all Other Special Revenue for the fiscal year ending June carry out the purposes of this Act.	
	1990-9
ADMINISTRATION, DEPARTMENT OF	
Accident - Sickness - Health Insurance	
Capital Expenditures	\$100,000
Provides funds for the continued development and analysis of alternative health insurance plans to rebid the Health Maintenance Organization contract and to comply with collective bargaining agreements.	
analysis of alternative health insurance plans to rebid the Health Maintenance Organization	\$100,000
analysis of alternative health insurance plans to rebid the Health Maintenance Organization contract and to comply with collective bargaining agreements. DEPARTMENT OF ADMINISTRATION	\$100,000
analysis of alternative health insurance plans to rebid the Health Maintenance Organization contract and to comply with collective bargaining agreements. DEPARTMENT OF ADMINISTRATION TOTAL AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	\$100,000
analysis of alternative health insurance plans to rebid the Health Maintenance Organization contract and to comply with collective bargaining agreements. DEPARTMENT OF ADMINISTRATION TOTAL AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF Agriculture Production All Other	\$100,000
analysis of alternative health insurance plans to rebid the Health Maintenance Organization contract and to comply with collective bargaining agreements. DEPARTMENT OF ADMINISTRATION TOTAL AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF Agriculture Production	

Page 77-LR2453(2)

2	electric date stamp in support of the Equine Infectious Anemia Program.	
4	Dairy and Nutrition Council Committee	
б	All Other	\$55,000
8	Provides funds for purchasing nutrition education materials.	•
10	Dairy Promotions Board	
12	All Other	\$55,000
14	Provides funds for increased media advertising.	
16	DEPARTMENT OF AGRICULTURE, FOOD	
18	AND RURAL RESOURCES TOTAL	\$110,000
20		φ110,000
22	CONSERVATION, DEPARTMENT OF	
24	Parks - General Operations	
26	All Other Unallocated	\$70,532 1,629
28	TOTAL	\$72,163
30	Provides funds for access improvements expected	
32	to be transferred from Land for Maine's Future Fund, the Maine Revised Statutes, Title 5, section 6203.	
34	Parks - General Operations	
36		
38	Personal Services All Other Unallocated	\$13,651 267
40		819
42	TOTAL	\$14,737
44	Provides funds from the unencumbered balance forward to fund salary increases and reimburse Wolfe's Neck Woods State Park	
46	Fund.	
48	DEPARTMENT OF CONSERVATION TOTAL	\$86,898
50	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
52	ENVIRONNENTIAL EROPECTION, DEFARTMENT OF	

Page 78-LR2453(2)

Administration - Environmental 2 Protection \$135,000 All Other 4 365,000 Capital Expenditures 6 \$500,000 TOTAL 8 Provides funds for computer equipment, networking and software to assist implementation 10 of the comprehensive automation plan. $-\sqrt{2} M_{\rm e}^2$ 12 **Maine Environmental Protection Fund** 14 Personal Services \$655 16 All Other 20 TOTAL \$675 18 Provides funds for the reclassification through 20 reorganization of 2 Environmental Specialist II positions to Oil and Hazardous Material Specialist 22 I positions. 24 **Technical Studies - Department of Environmental Protection** 26 All Other 28 \$28,178 Capital Expenditures 6,000 30 TOTAL \$34,178 32 Provides funds for additional planned activities and Capital Expenditures by the advisory 34 commission. 36 **Oil and Hazardous Materials Control** 38 Personal Services \$2,154 40 All Other 65 42 TOTAL \$2,219 Provides funds for 2 limited-period Conservation 44 Aide positions to be used for 16 weeks as 46 general purpose employees. **Oil and Hazardous Materials Control** 48 Personal Services 50 \$2,154 All Other 65

52

TOTAL

\$2,219

40 42 44 46 48 50	<pre>Petroleum Violation Escrow Positions - Other Count Personal Services Provides funds to increase Personal Services in the Standard Oil, Coline Gas Account, to administer a grant award. Office of Siting and Disposal Operations</pre>	(1.0) \$3,975
42 44 46	Positions - Other Count Personal Services Provides funds to increase Personal Services in the Standard Oil, Coline Gas Account, to	
42 44	Positions - Other Count Personal Services Provides funds to increase Personal Services in	
4 2	Positions - Other Count	
		(1.0)
40	Petroleum vlagtion decraw	
	and the second	
38	EXECUTIVE DEPARTMENT	φο τιλο ύο
36	PROTECTION TOTAL	\$617,965
34	DEPARTMENT OF ENVIRONMENTAL	
32	Provides funds for additional planned activities by the Advisory Commission on Radioactive Waste.	
30	All Other	\$14,355
28	Radioactive Waste Evaluation Fund	
26	Provides funds for Personal Services in the surface account.	
24	TOTAL	\$62,100
22	All Other	2,100
20	Personal Services	\$60,000
18	Oil and Hazardous Materials Control	
16	Aide positions to be used for 16 weeks as general purpose employees.	
14	Provides funds for 2 limited-period Conservation	
12	TOTAL	\$2,219
10	Personal Services All Other	\$2,154 65
8	Oil and Hazardous Materials Control	
6	general purpose employees.	
4	Provides funds for 2 limited-period Conservation Aide positions to be used for 16 weeks as	

Page 80-LR2453(2)

	Personal Services	\$11,888
2	All Other	108,460
4	Capital Expenditures	5,500
∓ 6	TOTAL	\$125,848
8	Provides funds for an Environmental Specialist III position and the development of a hazardous waste disposal program as mandated by the Maine	· · ·
10	Revised Statutes, Title 38, section 2164.	
12	Planning Office	
14	Personal Services	\$12,057
16 18	Provides funds for an increase in 4th-quarter allotment in Personal Services for the State Nuclear Safety Advisor.	
20	EXECUTIVE DEPARTMENT	
20	TOTAL	\$141,880
22	HUMAN SERVICES, DEPARTMENT OF	• •
24 26	Medical Care - Payments to Providers	
28	All Other	\$200,000
30	Provides for the allocation of funds received from collection of unpaid debts owed to the department from health care providers.	
32 34	DEPARTMENT OF HUMAN SERVICES TOTAL	\$200,000
36	MAINE STATE LIBRARY	· . · ·
38	Library Development Services	
40	Positions - Other Count	(1.0)
42	Personal Services All Other	\$2,369 (2,369)
4 4	TOTAL	-\$0-
46	Provides funds to reestablish one Laborer II posi- tion by the transfer of funds between line items.	· .
48		
7 0	SECTION B-3	
50	TOTAL ALLOCATIONS	\$1,256,743

Sec. B-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 2 1991 to carry out the purposes of this Act. 4 1990-91 6 EDUCATION, DEPARTMENT OF 8 **Education in Unorganized Territory** 10 All Other \$4,063 12 Capital Expenditures 3,764 Provides funds for fiscal year 1990-91 Chapter 14II grant carryover. 16 DEPARTMENT OF EDUCATION 18 TOTAL \$7,827 20 **SECTION B-4** TOTAL ALLOCATIONS \$7,827 22 Sec. B-5. Allocation. The following funds are allocated from the Highway Fund for the fiscal year ending June 30, 1991 to 24 carry out the purposes of this Act. 26 1990-91 28 ADMINISTRATION, DEPARTMENT OF 30 **Transportation Building Maintenance** 32 All Other \$165,000 34 Provides funds for increased fuel oil and electricity costs. 36 38 **State Police Headquarters Building Maintenance** \$8,200 40 All Other Provides funds for increased fuel oil and 42 electricity costs. 44 DEPARTMENT OF ADMINISTRATION 46 TOTAL \$173,200 PUBLIC SAFETY, DEPARTMENT OF 48 **State Police** 50 \$152,027 52 Personal Services

Page 82-LR2453(2)

7	All Other	(152,027)
2	Provides funds to meet payroll obligations.	
4	DEPARTMENT OF PUBLIC SAFETY	
6	TOTAL	-\$0-
8	SECTION B-5 TOTAL ALLOCATIONS	\$173,200
0		
2	PART C	
4	Sec. C-1. Appropriation. There are appropriate General Fund for the fiscal year ending June 30, 19	
6 8	departments listed, the sums identified in the fo order to provide funding for approved reclassification changes,	llowing, in
0		1990-91
2	ADMINISTRATION, DEPARTMENT OF	
4	Public Improvements - Planning and Construction - Administration	
6		
8	Personal Services	\$5,134
0	DEPARTMENT OF ADMINISTRATION TOTAL	\$5,134
2	AGING, MAINE COMMITTEE ON	
4	Maine Committee on Aging	
Ģ	Personal Services	\$1,030
8	MAINE COMMITTEE ON AGING	#1 000
0	TOTAL	\$1,030
2	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
4	Marketing Services - Agriculture	
6	Personal Services	\$52,596
8	Soil and Water Conservation Commission	•
50	Personal Services	\$3,869
52	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	

Page 83-LR2453(2)

2	RESOURCES	
2	TOTAL	\$56,465
4	CONSERVATION, DEPARTMENT OF	
6	Engineering and Realty	
8	Personal Services	\$3,452
10	Parks - General Operations	
12	Personal Services	\$2,918
14	DEPARTMENT OF CONSERVATION TOTAL	\$6,370
16	CORRECTIONS, DEPARTMENT OF	
18		
20	Charleston Correctional Facility	
22	Personal Services	\$3,427
24	Correctional Center	
	Personal Services	\$10,118
26	Probation and Parole	
28	Personal Services	\$611
30	State Prison	•
32		
34	Personal Services	\$2,187
36	Maine Youth Center	
	Personal Services	\$2,062
38	DEPARTMENT OF CORRECTIONS	
40	TOTAL	\$18,405
42	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
44	Administration - Defense and Veterans' Services	
46	Personal Services	era 204
48		\$4,204
50	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
52	TOTAL	\$4,204

EDUCATION, DEPARTMENT OF	
Administrative Services - Education	
Personal Services	\$1,055
Alcohol and Drug Education Services	
Personal Services	\$1,250
Education in Unorganized Territory	
Personal Services	\$15,392
Finance - Education	•
Personal Services	\$2,732
DEPARTMENT OF EDUCATION TOTAL	\$20,429
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Administration - Environmental Protection	
Personal Services	\$8,977
Air Quality Control	
Personal Services	\$3,149
Land Quality Control	
Personal Services	\$1,928
Water Quality Control	
Personal Services	\$921
DEPARTMENT OF ENVIRONMENTAL	•
PROTECTION TOTAL	\$14,975
EXECUTIVE DEPARTMENT	
Office of Substance Abuse	
Personal Services	\$9,580
Planning Office	
Personal Services	\$1,508

2	Public Advocate	
4	Personal Services	\$3,343
6	EXECUTIVE DEPARTMENT TOTAL	\$14,431
8	FINANCE, DEPARTMENT OF	
10 12	Bureau of Accounts and Control	
	Personal Services	\$12,240
14	Bureau of Taxation	
16	Personal Services	\$11,353
18 20	DEPARTMENT OF FINANCE TOTAL	\$23,593
22	GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON	•
24	Commission on Governmental Ethics and Election	
26	Practices	
28	Personal Services	\$3,825
30	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	
32	TOTAL	\$3,825
34	HUMAN SERVICES, DEPARTMENT OF	
36	Administration - Human Services	
38	Personal Services	\$17,768
40	Administration - Regional - Human Services	
42	Personal Services	\$871
44	Alcoholism and Drug Abuse Prevention - Human Services	
46	Personal Services	\$480
48	Bureau of Health	
50	Personal Services	\$12,960
52		

Page 86-LR2453(2)

2	Medical Care Administration	
2	Personal Services	\$15,808
4 6	DEPARTMENT OF HUMAN SERVICES TOTAL	\$47,887
		· φ41,001
8	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
10	Fisheries and Hatcheries Operations	
12	Personal Services	\$129,217
14	Licensing Services	
16	Personal Services	\$2,338
18	Office of the Commissioner	
20	Personal Services	\$1,670
22	Resource Management Services	
24	Personal Services	\$11,716
26	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	21
28	TOTAL	\$144,941
30	LABOR, DEPARTMENT OF	
32	Labor Relations Board	
34	Personal Services	\$2,755
36	DEPARTMENT OF LABOR TOTAL	
38	MAINE STATE LIBRARY	\$2,7 55
40		
42	Administration	
44	Personal Services	\$1,513
46	Library Development Services	
•	Personal Services	\$6,677
48	Reader and Information Services	
50	Personal Services	\$4,823
52		

Page 87-LR2453(2)

2	MAINE STATE LIBRARY TOTAL	\$13,013
4	MARINE RESOURCES, DEPARTMENT OF	
6	Administration - Marine Resources	
8	Personal Services	\$1,324
10	Bureau of Marine Development	
12	Personal Services	\$7,198
14	Bureau of Marine Patrol	
16	Personal Services	\$4,101
18	Bureau of Marine Sciences	
20	Personal Services	\$2,813
22	DEPARTMENT OF MARINE RESOURCES TOTAL	
24		\$15,436
26	SECRETARY OF STATE, DEPARTMENT OF THE	
28	Administration	
30	Personal Services	\$4,878
30 32	DEPARTMENT OF THE SECRETARY OF STATE TOTAL	\$4,878
34	WORKERS' COMPENSATION COMMISSION	
36	Workers' Compensation Commission	
38	Personal Services	\$12,375
40	WORKERS' COMPENSATION COMMISSION	
42	TOTAL	\$12,375
44	SECTION C-1 TOTAL APPROPRIATIONS	\$410,146
46		
48	Sec. C-2. Allocation; Highway Fund. There are a the Highway Fund for the fiscal year ending June 30,	, 1991, to the
50	departments listed, the sums identified in the order to provide funding for approved reclassificat:	-
52	changes.	

52

\$

	1990-91
PUBLIC SAFETY, DEPARTMENT	DF
Administration - Public Safety	
Personal Services	\$859
State Police	
Personal Services	\$4,490
DEPARTMENT OF PUBLIC SAFET FOTAL	¥ \$5,349
SECRETARY OF STATE, DEPART	MENT OF THE
Administration - Motor Vehicles	
Personal Services	\$11,734
Fuel Use Decal Program	
Personal Services	\$963
DEPARTMENT OF THE SECRETA TOTAL	RY OF STATE \$12,697
TRANSPORTATION, DEPARTMEN	
Administration and Planning	
Personal Services	\$4,571
Highway Maintenance	
Personal Services	\$1,459
DEPARTMENT OF TRANSPORTA	TION
TOTAL	\$6,030
SECTION C-2 TOTAL ALLOCATIONS	\$24,076
Sec. C-3. Allocations; Federal	Expenditures. There are allocated
	ed, the sums identified in the
following, in order to preclassifications and range chan	
	1000_01

52

Page 89-LR2453(2)

2	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
4	Marketing Services	
6	Personal Services	\$45,961
8	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
10	TOTAL	\$45,961
12	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
14	Air Quality Control	
16	Personal Services	\$7,555
18	Municipal Sewerage Construction	
20	Personal Services	\$921
22	Oil and Hazardous Materials Control	
24	Personal Services	\$2,084
26	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
28	TOTAL	\$10,560
30	HUMAN SERVICES, DEPARTMENT OF	
32	Administration	
34	Personal Services	\$8,271
36	Bureau of Health	
38	Personal Services	\$2,230
40	Income Maintenance - Regional	
42	Personal Services	\$4,278
44	Medical Care Administration	
46	Personal Services	\$24,915
48	DEPARTMENT OF HUMAN SERVICES TOTAL	\$39,694
50	SECTION C-3	Φ33,03 4
52	TOTAL ALLOCATIONS	\$96,215

Page 90-LR2453(2)

2	Sec. C-4. Allocations; Other Special Revenue. Th	
4	allocated from Other Special Revenue for the fiscal yea June 30, 1991, to the departments listed, the sums ident	-
б	the following, in order to provide funding for reclassifications and range changes.	approved
8		1990-91
10		
12	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
14	Dairy and Nutrition Council Committee	
16	Personal Services	\$8,747
18	Marketing Services - Agriculture	
20	Personal Services	\$61,295
22	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
24	TOTAL	\$70,042
26	BAXTER STATE PARK AUTHORITY	
28	Baxter State Park Authority	
30	Personal Services	\$51,729
32	BAXTER STATE PARK AUTHORITY TOTAL	\$51,729
34	CONSERVATION, DEPARTMENT OF	•
36	Boating Facilities Fund	
38		
40	Personal Services	\$985
42	DEPARTMENT OF CONSERVATION TOTAL	\$985
44	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	·
46	Dam Registration	
48	Personal Services	\$3,856
50	Maine Environmental Protection Fund	
52	Personal Services	\$2,743

Page 91-LR2453(2)

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION
4	TOTAL \$6,599
6	HUMAN SERVICES, DEPARTMENT OF
8	Bureau of Health
10	Personal Services \$709
12	DEPARTMENT OF HUMAN SERVICES TOTAL \$709
14	PUBLIC SAFETY, DEPARTMENT OF
16 18	Licensing and Enforcement - Beano - Games of Chance
20	Personal Services \$2,732
22	DEPARTMENT OF PUBLIC SAFETY TOTAL \$2,732
24 26	PUBLIC UTILITIES COMMISSION
20 28	Public Utilities - Administration Division
30	Personal Services \$17,497
30 32	PUBLIC UTILITIES COMMISSION TOTAL \$17,497
34	SECRETARY OF STATE, DEPARTMENT OF THE
36	Administration - Secretary of State
38	Personal Services \$1,856
40	DEPARTMENT OF THE SECRETARY OF STATE TOTAL \$1,856
42 44	SECTION C-4 TOTAL ALLOCATIONS \$152,149
-8- 6	
46	Sec. C-5. Allocations; Federal Block Grant funds. There are
48	allocated from Federal Block Grant funds for the fiscal year ending June 30, 1991, to the department listed, the sums
50	identified in the following, in order to provide funding for

ending June 30, 1991, to the department listed, the sums
identified in the following, in order to provide funding for approved reclassifications and range changes.

1990-91

		1990-91
	HUMAN SERVICES, DEPARTMENT OF	
	Crippled Children Services	
		ቀይ ጋደር
	Personal Services All Other	\$8,360 (8,360)
	DEPARTMENT OF HUMAN SERVICES TOTAL	\$ -0-
	SECTION C-5 TOTAL ALLOCATIONS	\$ -0-
	Sec. C-6. Legislative intent. It is the intent Legislature that the reclassifications and range	of the changes
ı.	represented by the appropriation and allocation identified in Part C of this Act are effective upon app	amounts
	this Act.	
	Sec. C-7. Nonlapsing funds. Funds appropriated in sec	
	of this Act may not lapse on June 30, 1991, but must be forward for the same purpose.	e carried
	PART D	
	Appropriation. There are appropriated from the Gene for the fiscal year ending June 30, 1991, to the dep	
	listed, the sums identified in the following, in order to	
	listed, the sums identified in the following, in order to funding for approved reclassifications and range changes.	-
	-	o provide
	-	o provide
· .	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF Public Improvements - Planning and	o provide
· .	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF	o provide
· .	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF Public Improvements - Planning and	o provide 1990-9 1
· .	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF Public Improvements - Planning and Construction - Administration Personal Services DEPARTMENT OF ADMINISTRATION	o provide 1990-9] (\$5,134
· .	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF Public Improvements - Planning and Construction - Administration Personal Services	o provide 1990-9] (\$5,134
	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF Public Improvements - Planning and Construction - Administration Personal Services DEPARTMENT OF ADMINISTRATION	o provide 1990-9] (\$5,134
·	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF Public Improvements - Planning and Construction - Administration Personal Services DEPARTMENT OF ADMINISTRATION TOTAL	o provide 1990-9] (\$5,134
	funding for approved reclassifications and range changes. ADMINISTRATION, DEPARTMENT OF Public Improvements - Planning and Construction - Administration Personal Services DEPARTMENT OF ADMINISTRATION TOTAL AGING, MAINE COMMITTEE ON	

Page 93-LR2453(2)

TOTAL	(\$1,	,030)
AGRICULTURE, FOOI RESOURCES, DEPART		
Marketing Services - Ag	riculture	
Personal Service:	s (\$52,	596)
Soil and Water Conserva	ation Commission	
Personal Service	s (\$3,	869)
DEPARTMENT OF AG RURAL RESOURCES TOTAL	RICULTURE, FOOD AND	465)
CONSERVATION, DEP		1057
Engineering and Realty		
Personal Services	s (\$3,	452)
Parks - General Operation	DNS	
Personal Services	s (\$2,	918)
DEPARTMENT OF CO TOTAL		370)
CORRECTIONS, DEPA	RTMENT OF	
Charleston Correctional	Facility	
Personal Services	s (\$3,	427)
Correctional Center		
Personal Services	s (\$10,	118)
Probation and Parole		
Personal Services	s (\$	611)
State Prison		
Personal Services	s (\$2,	187)
Maine Youth Center		
Personal Services	s (\$2,	062)

	DEPARTMENT OF CORRECTIONS	
2	TOTAL	(\$18,405)
4	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
6 8	Administration - Defense and Veterans' Services	
10	Personal Services	(\$4,204)
12	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
14	TOTAL	(\$4,204)
16	EDUCATION, DEPARTMENT OF	
18	Administrative Services - Education	
20	Personal Services	(\$1,055)
22	Alcohol and Drug Education Services	
24	Personal Services	(\$1,250)
26	Education in Unorganized Territory	
28	Personal Services	(\$15,392)
30	Finance - Education	
32	Personal Services	(\$2,732)
34	DEPARTMENT OF EDUCATION TOTAL	(\$20,429)
36	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
38	Administration - Environmental Protection	
40	Personal Services	(\$8,977)
42	Air Quality Control	
44	Personal Services	(42 140)
46		(\$3,149)
48	Land Quality Control	
50	Personal Services	(\$1,928)
52	Water Quality Control	
40		

Page 95-LR2453(2)

7	Personal Services	(\$921)
2	DEPARTMENT OF ENVIRONMENTAL	
4	PROTECTION TOTAL	(\$14,975)
б 0	EXECUTIVE DEPARTMENT	
8	Office of Substance Abuse	
10	Personal Services	(\$9,580)
12	Planning Office	
14 16	All Other	(\$1,508)
	Public Advocate	
18	Personal Services	(\$3,343)
20	EXECUTIVE DEPARTMENT	
22	TOTAL	(\$14,431)
24	FINANCE, DEPARTMENT OF	
26	Bureau of Accounts and Control	
28	Personal Services	(\$12,240)
30	Bureau of Taxation	
32	Personal Services	(\$11,353)
34	DEPARTMENT OF FINANCE TOTAL	(\$23,593)
36	GOVERNMENTAL ETHICS AND ELECTION PRACTICES,	
38	COMMISSION ON	
40	Commission on Governmental Ethics and Election Practices	
42	Personal Services	(\$3,825)
44		(#3,023)
46	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	(40,000)
48	TOTAL	(\$3,825)
50	HUMAN SERVICES, DEPARTMENT OF	
	Administration - Human Services	

Page 96-LR2453(2)

	Personal Services	(\$17,768)	
2	Administration - Regional - Human Services		
4	Personal Services	(4071)	
б.		(\$871)	
8	Alcoholism and Drug Abuse Prevention - Human Services		
10	Personal Services	(\$480)	1
12	Bureau of Health		
14	Personal Services	(\$12,960)	
16	Medical Care Administration		
18	Personal Services	(\$15,808)	
20	DEPARTMENT OF HUMAN SERVICES TOTAL	(\$47,887)	
22	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
24	Fisheries and Hatcheries Operations		
26	Personal Services	(\$129,217)	
28		(9129,211)	
30	Licensing Services - Inland Fisheries and Wildlife		
32	Personal Services	(\$2,338)	
34	Office of the Commissioner - Inland Fisheries and Wildlife		
36	Personal Services	(\$1,670)	
38	Resource Management Services - Inland Fisheries		
40	and Wildlife		
42	Personal Services	(\$11,716)	
44	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
46	TOTAL	(\$144,941)	
48	LABOR, DEPARTMENT OF		
50	Labor Relations Board		
52	Personal Services	(\$2,755)	

ł

Page 97-LR2453(2)

DEPARTMENT OF LABOR TOTAL	(\$2,755)
MAINE STATE LIBRARY	
Administration - Library	
Personal Services	(\$1,513)
Library Development Services	
Personal Services	(\$6,677)
Reader and Information Services - Library	
Personal Services	(\$4,823)
MAINE STATE LIBRARY FOTAL	(\$13,013)
MARINE RESOURCES, DEPARTMENT OF	
Administration - Marine Resources	
Personal Services	(\$1,324)
Bureau of Marine Development	
Personal Services	(\$7,198)
Bureau of Marine Patrol	
Personal Services	(\$4,101)
Bureau of Marine Sciences	
Personal Services	(\$2,813)
DEPARTMENT OF MARINE RESOURCES TOTAL	(\$15,436)
SECRETARY OF STATE, DEPARTMENT OF THE	
Administration - Secretary of State	
Personal Services	(\$4,878)
DEPARTMENT OF THE SECRETARY OF STATE	(\$4,878)
WORKERS' COMPENSATION COMMISSION	

Page 98-LR2453(2)

2	Workers' Compensation Commission	
4	Personal Services	(\$12,375)
6	WORKERS' COMPENSATION COMMISSION TOTAL	(\$12,375)
8	PART D	
10	TOTAL APPROPRIATIONS	(\$410,146)

PART E

Sec. E-1. 4 MRSA §153, sub-§3, as amended by PL 1981, c. 201, is further amended to read:

6 3. Western Aroostook. Western Aroostook consists of the municipalities and unorganized territory known as Hamlin Plt., Cyr Plt., T17 R3, T17 R4, T16 R5, T15 R6, Winterville Plt., T15 8 R8, T15 R9, T14 R10, T14 R11, T14 R12, T14 R13, T14 R14, T14 R15, T14 R16, and all municipalities and unorganized territory in 10 Aroostook County lying to the west and north of these. The District Court for Western Aroostook shall must be held at 12 Madawaska for-criminal-and-civil-business-and-at, Fort Kent and Van Buren solely-for-criminal-business,-traffic-infractions-and 14 eivil-vielations.

Sec. E-2. 4 MRSA §812 is enacted to read:

<u>§812. Attorneys' Client Security Fund</u>

2

4

16

18

20

28

36

38

40

44

46

48

50

The Supreme Judicial Court shall establish by rule a program 22 to ensure that clients of an attorney admitted to the bar of this 24 State may be reimbursed for losses incurred due to fraud or 24 defalcation in breach of an attorney's duty to a client. That 26 Program must include the Attorneys' Client Security Fund. The 26 Attorneys' Client Security Fund is a dedicated, nonlapsing fund 26 to be used to carry out the purposes of this section.

 Rules. The Supreme Judicial Court may adopt rules to implement this program, including a schedule of surcharges on an annual registration fee for attorneys, subject to subsection 2, gualifications or standards for reimbursement, procedures for making claims and determining the validity of claims and methods of payment.

2. Surcharge. A surcharge of \$20 on the annual attorney registration fee for 1991 must be imposed immediately. For subsequent years, the Supreme Judicial Court may establish an appropriate surcharge amount that establishes a maximum amount available in the Attorneys' Client Security Fund of \$300,000.

42 <u>3. Deposit.</u> The surcharge must be transferred to the <u>Treasurer of State:</u>

A. In fiscal year 1990-91, as undedicated revenue to the General Fund; and

<u>B. In fiscal year 1991-92 and thereafter, into the Attorneys' Client Security Fund.</u>

<u>4. Credit. On December 31, 1991, the Treasurer of State</u> 52 shall transfer from the General Fund an amount equal to the amount of the fiscal year 1990-91 surcharges after deduction for claims paid.

- 5. Payment. The Treasurer of State shall make payment of a 4 claim from the Attorney's Client Security Fund on direction from the Supreme Judicial Court. 6
- 8

2

Sec. E-3. 5 MRSA §16, sub-§1-A is enacted to read:

10

18

22

1-A. Advancement of vacation time. A state employee who has vacation time credited in advance and who uses some or all of 12 that advanced vacation time and subsequently leaves state service is responsible for reimbursing the State for the dollar value at that state employee's current wage for all advanced but unearned 14 vacation time. A state employee who leaves state service may be paid only for vacation time earned and may not be paid for 16 vacation time credited in advance.

Sec. E-4. Retroactivity. That section of this Part that enacts the Maine Revised Statutes, Title 5, section 16, subsection 1-A, 20 applies retroactively to January 1, 1991.

Sec. E-5. 5 MRSA §1511, as amended by PL 1987, c. 816, Pt. 0, 24 §1, is further amended to read:

26

§1511. Reserve for General Fund Operating Capital

28 The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as 30 may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. 32 The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the General 34 Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. 36 The balance of this reserve shall must be paid to the Finance Authority of Maine if such payment weuld does not cause the 38 balance in the reserve fund maintained by the authority, when 40 added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund which that are not committed or encumbered for 42 another purpose, to exceed \$10,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose. The State Controller on or before June 30, 1991 shall transfer the balance 44 in the Reserve for General Fund Operating Capital to the 46 Unappropriated Surplus of the General Fund.

- 48
- 50

Sec. E-6. 5 MRSA §1585, sub-§1, as amended by PL 1985, c. 737, Pt. B, $\S7$, is further amended to read:

Page 101-LR2453(2)

1. Transfer procedures. Any balance of any appropriation or subdivision of an appropriation made by the Legislature for 2 any state department or agency, which at any time may not be 4 required for the purpose named in such appropriations or subdivision, may be transferred at any time prior to the closing 6 of the books to any other appropriation or subdivision of an appropriation made by the Legislature for the use of the same department or agency for the same fiscal year subject to review 8 by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Financial 10 orders describing such transfers shall must be submitted by the Bureau of the Budget to the Office of Fiscal and Program Review 12 30 days before the transfer is to be implemented. In case of extraordinary emergency transfers, the 30-day prior submission 14 requirement may be waived by vote of the committee. Positions, 16 or funding for those positions, that are currently funded with federal or other funds may not be transferred by financial order 18 to the General Fund.

Sec. E-7. 5 MRSA §1667-A is enacted to read:

<u>\$1667-A. Monthly budget variance reports</u>

20

22

24

34

36

38

40

42

44

46

48

50

52

Not later than the 15th day following the close of every26quarter, the State Controller and the State Budget Officer,
working jointly, shall submit a report to the joint standing28committee of the Legislature having jurisdiction over
appropriations and financial affairs that compares actual30expenditures to budgeted expenditures segregated by funding
source for every program in State Government for the previous32quarter and fiscal year to date. The report must include
aggregate data at the line item level.

Sec. E-8. 5 MRSA §1668, last ¶, as enacted by PL 1975, c. 771, §77-A, is amended to read:

The Governor shall immediately upon the curtailment of any allotment, notify the President of the Senate and the Speaker of the House and the majority and minority leaders of the Senate and House of the specific allotments curtailed, the extent of curtailment of each allotment and the effect of each curtailment on the objects and purposes of the program so affected. The <u>Governor may not curtail or withhold funds appropriated or allocated for the Maine State Retirement System.</u>

Sec. E-9. 5 MRSA §17151, sub-§2, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

2. Intent. It is the intent of the Legislature that there shall be appropriated and transferred annually to the retirement system the funds necessary to meet the system's long-term and

obligations short-term financial based on the actuarial assumptions established by the board upon the advice of the 2 Funds that have been appropriated must be considered actuary. 4 assets of the retirement system. The goal of the actuarial assumptions shall be 6 Α. to achieve a fully funded retirement system. 8 The retirement system's unfunded liability for persons в. formerly subject to the Maine Revised Statutes of 1944, 10 chapter 37, sections 212 to 220 shall be repaid to the 12 system from annual appropriations over the funding period of the retirement system. 14 с. This section may not be construed to require the State 16 to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system. 18 Sec. E-10. 12 MRSA §602, sub-§4, as amended by PL 1989, c. 875, Pt. E, §10, is further amended to read: 20 22 4. Fees for services and accommodations. With the consent of the Governor and-Council, the bureau may: 24 Α. Furnish accommodations and render services to the public on state parks and parks under state control; and 26 28 в. Charge reasonable fees for such services and accommodations. 30 All fees received under this subsection accrue to the General 32 Fund, except that effective July 1, 1990, all revenues resulting from an increase in fees in the Allagash Wilderness Waterway 34 accrue to a dedicated revenue account to be used for capital improvements in the Allagash Wilderness Waterway and, in fiscal year years 1990-91 and 1991-92 only, engineering plans for 36 reconstruction of Churchill Dam. In cases where fees may be more efficiently collected through 3rd party contracts, a percentage 38 of the fee may be retained by the contractor for services, as 40 agreed upon by the bureau. Fifteen percent of all day use and camping fees received under 42 this subsection in any state-owned land under jurisdiction of the 44 bureau must be apportioned and paid to all municipalities having such land within their boundaries. In determining the payment to 46 each municipality, the bureau shall assign one unit per front foot for each foot of lake, pond, ocean or major river frontage and 5 units for each acre of all said lands within 48 the municipality. Frontage and acreage must be determined as of April 1st for the year in which revenue is being apportioned and 50 computed to the nearest whole unit. The bureau shall increase the 52 fees charged by it under this subsection by an amount that will reflect the loss of revenue to the State occasioned by such payment to the municipalities;

Sec. E-11. 12 MRSA §685-B, sub-§2, \P B, as amended by PL 1989, c. 681, §1, is further amended to read:

The fee prescribed by the commission rules, that fee to Β. be a minimum of \$40, except that the fee for accessory structures or minor shoreline alterations is \$25, but no greater than 2/10 of 1% of the total eenstruction development costs. Zoning petitions submitted by other than a state or federal agency range from \$50 to \$500 depending on size and complexity. The fees apply to all amendments except for minor changes to building permits;

Sec. E-12. 12 MRSA §7052, sub-§2, as amended by PL 1985, c. 785, Pt. B, §72, is further amended to read:

 Compensation. The compensation of the wardens shall-be
 appointed pursuant to section 7051, subsection 1 is determined under the Civil Service Law. Assistant game wardens appointed
 pursuant to section 7051, subsection 2 are not entitled to compensation.

Sec. E-13. 14 MRSA §7484, as amended by PL 1989, c. 702, Pt. E, §7, is repealed.

Sec. E-14. 14 MRSA §7484-A is enacted to read:

30 §7484-A. Procedures

 Rules by Supreme Judicial Court. The procedures with respect to the commencement of the action, the fee, the notice to
 the parties, the settlement or hearing, the judgment, appeal and post judgment proceedings must be set forth in rules of procedure
 adopted by the Supreme Judicial Court.

 38 2. Service of statement of claim and notice of disclosure. When requested by the plaintiff, the clerk shall cause the
 40 statement of claim and the notice of disclosure, including the
 40 notice of the place, date and time of hearing, to be served upon
 42 the defendant. A fee must be charged to the plaintiff for
 44 statement of claim and the notice of disclosure, including the
 44 statement of claim and the notice of disclosure, including the
 44 notice of the place, date and time of hearing, by someone other
 46 than the clerk.

Sec. E-15. 20-A MRSA 10952, sub-7, as amended by PL 1989, c. 578, 1, is further amended to read:

50

52

48

2

4

6

8

10

12

14

16

18

24

26

28

7. Borrow money. To borrow money pursuant to this chapter and issue evidences of indebtedness to finance the acquisition, construction, reconstruction, improvement or equipping of any one project, or more than one, or any combination of projects, or to refund evidences of indebtedness hereafter issued or to refund general obligation debt of the State previously issued to finance any project or projects, or to refund any such refunding evidences of indebtedness or for any one, or more than one, or all of those purposes, or any combination of those purposes, and to provide for the security and payment of those evidences of indebtedness and for the rights of the holders of them, except that any borrowing pursuant to this chapter, exclusive of borrowing to refund evidences of indebtedness, to refund general obligation debt of the State, or to fund issuance costs or necessary reserves, shall may not exceed in the aggregate principal amount outstanding at any time \$18,000,000 \$27,000,000, and except that no borrowing may be effected pursuant to this chapter unless the amount of the borrowing and the project or projects are submitted to the Legislative Office of Fiscal and Program Review for review by the Joint Standing Committee on Appropriations and Financial Affairs at least 60 days before closing on such borrowing for the project or projects is to be initiated;

2

4

6

8

10

12

14

16

18

20

22

24

Sec. E-16. 23 MRSA \$1961, sub-\$2, as enacted by PL 1987, c. 793, Pt. A, \$6, is amended to read:

26 Cooperation with the Department of Transportation. 2. The Department of Transportation shall must be provided each year a maximum amount of \$8,700,000 of the total annual operating 28 revenue after money has been put aside to pay operating expenses and to meet the requirements of any resolution authorizing bonds 30 of the Maine Turnpike Authority, except that for state fiscal year 1990-91, the Department of Transportation must be provided 32 an additional \$15,000,000. Any funds received by the department 34 under this provision in excess of \$4,700,000 shall must be expended for highway and bridge improvements within counties 36 which contain turnpike mileage. These amounts are deemed department necessary use by the for for construction, 38 reconstruction, operation and maintenance of access roads on the state highway system which serve and benefit users the of 40 turnpike by providing direct and indirect access to and from the turnpike as part of the integrated highway system. Due to the utilization of the state highway system by users of the turnpike, 42 the turnpike and its users have received and will continue to receive a benefit from, or have caused and will continue to 44 cause, or both, the State acting by and through the Department of Transportation to incur costs for the construction, operation and 46 maintenance of the state highway system, which provides direct 48 and indirect access to and from the turnpike to areas in the for which the State may properly be and should be State 50 compensated from the tolls to be collected. The Maine Turnpike Authority should be maintained to carry out the purposes of this chapter in cooperation with the Department of Transportation. 52

Page 105-LR2453(2)

Sec. E-17. 23 MRSA §1965, sub-§1, ¶O, as repealed and replaced by PL 1987, c. 793, Pt. A, §7, is amended to read:

2

4

6

8

10

12

14

16

18

20

O. Provide an annual amount not to exceed a maximum of \$8,700,000 subject to the limitations in section 1961, except that for state fiscal year 1990-91, the annual amount may not exceed \$23,700,000, as the department shall request and the authority shall determine pursuant to section 1974, subsection 4, to be necessary for the use of the department each year for the construction, operation and maintenance of access roads and costs related thereto, after money has been set aside or adequate provision has been made, to pay operating expenses and to meet the requirements of any resolution authorizing bonds of the authority;

Sec. E-18. 23 MRSA \$1974, sub-\$4, as amended by PL 1987, c. 793, Pt. A, \$8, is further amended by amending the first paragraph to read:

4. Revenues for access roads and the state highway system. Subject to the terms and conditions of this chapter, 22 the authority, semi-annually on July 1st and January 1st of each fiscal year commencing July 1, 1983, shall, upon making the 24 determination referred to in this subsection, authorize turnpike revenues to be transferred to the Department of Transportation 26 for the costs of construction, reconstruction, operation and maintenance of access roads provided, first, that the department 28 provide certification as to the utilization of all or a part of the state highway system by turnpike users with respect to the 30 benefit received by the turnpike and its users and the costs 32 incurred by the department for the construction, reconstruction, operation and maintenance of the access roads caused by the turnpike and its users and supporting the transfer of turnpike 34 revenues for each 2-year period. The department shall may not 36 request and the authority shall may not approve a transfer of turnpike revenues under this subsection in any year that exceeds the cost to the department for construction, reconstruction, 38 operation and maintenance of access roads fairly attributable to vehicular traffic traveling to or from the turnpike, except that 40 for state fiscal year 1990-91, an amount may be transferred that exceeds that cost and is to be considered an early payment of the 42 state fiscal year 1991-92 amount. Based on the certification and such other information as the authority deems necessary, 44 the authority shall determine whether or not the turnpike and users thereof are so benefited by the system, and thereupon the 46 authority shall have and exercise sole discretion to determine the level of revenues to be so transferred to the department, but 48 that transfer annually shall may not exceed \$8,700,000, except 50 that for state fiscal year 1990-91, that transfer annually may not exceed \$23,700,000. In making its report, the department, as a basis for requesting those revenues, and the authority in 52

determinative: Sec. E-19. 34-B MRSA §1217 is enacted to read: §1217. Application of consent decree It is the intent of the Legislature that the principles of the consent decree issued on August 2, 1990 by the Superior Court, Kennebec County, in Civil Action Docket No. 89-88 as they relate to the development of a comprehensive mental health system apply to all persons with severe and prolonged mental illness. The individualized support plan process as contained in the decree in paragraphs 49 through 74, to the extent possible and within available resources, must be applicable to current and future patients of the Bangor Mental Health Institute. In addition, patient assessments must be provided to Bangor Mental Health Institute patients beginning July 1, 1991 and must be completed quarterly until individualized support plan implementation is developed. Sec. E-20. 35-A MRSA §116, sub-§1, as amended by PL 1989, c. 58, \$1, is further amended to read: Utilities subject to assessments. Every electric, gas, 1. telegraph, telephone and water utility and ferry subject to regulation by the commission shall-be is subject to an assessment of not more than -25% .35% on its intrastate gross operating revenues to produce no more than \$2,696,000-in-revenues -annually beginning-in-the-1989-90-fiscal-year-and-not-more-than-\$2,910,000 \$3,378,000 in revenues annually beginning in the 1990-91 fiscal The commission shall determine the assessments annually year. prior to May 1st and assess each utility for its pro rata share. Each utility shall pay the assessment charged to the utility on or before July 1st of each year. Any increase in the assessment that becomes effective subsequent to May 1st may be billed on the effective date of the act authorizing the increase. Α. The assessments charged to utilities under this section are just and reasonable operating costs for rate-making purposes. Β. For the purposes of this section, "intrastate gross operating revenues" means intrastate revenues derived from filed rates, except revenues derived from sales for resale. с. Gas utilities subject to the jurisdiction of the commission solely with respect to safety shall not be subject to any assessment.

determining the level of revenues to be transferred, may consider the following factors, no one of which may necessarily be

2

4

б

8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

38

40

42

44

46

48

50

Page 107-LR2453(2)

D. The commission may correct any errors in the assessments by means of a credit or debit to the following year's assessment rather than reassessing all utilities in the current year.

E. The commission may exempt utilities with annual intrastate gross operating revenues under \$50,000 from assessments under this section.

Sec. E-21. 35-A MRSA §116, sub-§2, as enacted by PL 1987, c. 141, Pt. A, §6, is amended to read:

2. Committee recommendations; legislative approval of The joint standing committee of the Legislature having 14 budget. jurisdiction over public utilities may make recommendations to the joint standing committee of the Legislature having 16 jurisdiction over appropriations and financial affairs regarding 18 all expenditures from the fund established pursuant to this section. Except as otherwise provided, the assessments and expenditures provided in this section are subject to legislative 20 approval in the same manner as the budget of the Public Utilities The commission shall make an annual 22 Commission is approved. report in accordance with section 120 of its planned expenditures 24 for the year and on its use of funds in the previous year. The commission shall also receive other funds as appropriated by the 26 Legislature.

Sec. E-22. 35-A MRSA §116, sub-§4, as amended by PL 1989, c. 875, Pt. E, §44, is further amended to read:

4. Use of funds. The Public Utilities Commission may use
32 the revenues provided in accordance with this section to fund 48
69 employees and 2 seasonal legal researchers and to defray the
34 costs incurred by the commission pursuant to this Title, including administrative expenses, general regulatory expenses,
36 consulting fees and all other reasonable costs incurred to administer this Title.

Sec. E-23. 35-A MRSA §120, sub-§1, as enacted by PL 1987, c. 40 141, Pt. A, §6, is amended to read:

Budget. The commission's planned expenditures for the year and its use of funds in the previous year, including the expenditures from the Public Utilities Commission Regulatory Fund as established pursuant to section 116; and

Sec. E-24. 36 MRSA §1951, as amended by PL 1977, c. 679, 48 §6-A, is repealed.

50 Sec. E-25. 36 MRSA §1951-A is enacted to read:

52

2

4

6

8

. 10

12

28

30

38

46

<u>§1951-A. Collection of tax; report to State Tax Assessor</u>

2 1. Monthly report and payment. Every retailer shall file with the State Tax Assessor, on or before the 15th day of each month, a report made under the pains and penalties of perjury on 4 such form as the State Tax Assessor may prescribe that discloses б the total sale price of all sales made during the preceding calendar month and such other information as the State Tax Assessor requires. The State Tax Assessor may permit the filing 8 of returns other than monthly. The State Tax Assessor, by rule, 10 may waive reporting nontaxable sales. Upon application of a retailer, the State Tax Assessor shall issue a classified permit establishing the percentage of exempt sales. The classified 12 permit may be amended or revoked as to its classification whenever the State Tax Assessor determines that the percentage of 14 exempt sales is inaccurate. The State Tax Assessor may for good cause extend for not more than 30 days the time for making 16 returns required under chapters 211 to 225. Every person subject to the use tax shall file similar reports, at similar dates, and 18 pay the tax or furnish a receipt for the same from a registered 20 retailer.

22 2. Estimated payment. Every retailer that had a tax liability under this Part in excess of \$250,000 for the preceding 24 calendar year and is required to file a monthly return shall pay over to the State Tax Assessor by the 21st day of each month an amount equal to 66% of the retailer's liability under this Part 26 for the corresponding month in the prior year or 66% of the retailer's liability under this Part for the actual month. 28 Payments made pursuant to this subsection must be credited 30 against tax due with the monthly return. The State Tax Assessor shall prescribe the voucher required to be filed with the 32 payment. If the retailer does not file the required voucher, the amount of the retailer's liability is equal to an amount that is 66% of the retailer's liability under this Part for the 34 corresponding month in the prior year. 36

Sec. E-26. 36 MRSA §5253, sub-§1, as amended by PL 1989, c. 875, Pt. E, §48 and affected by §49, is further amended to read:

38

40 1. General. Every person required to deduct and withhold tax under this Part shall, for each calendar quarter, on or 42 before the 21st day of the month following the close of such the calendar quarter or such other reporting period as the State Tax 44 Assessor may require, file a withholding return as prescribed by the assesser-and-pay-over-to--the-assessor-or-to--a-depositary 46 designated-by-the-assessor--the-taxes-so-required-to-be-deducted and-withheld State Tax Assessor. The-State-Tax Assessor-may-by-48 rule,-require-or-permit-the-filing-of-returns-and paying over-of taxes-withheld-on-other-than--a-quarterly--basis- Whenever, for 50 federal income tax purposes under the Code, Section 6302 and regulations adopted to the Code, an employer is required to 52 deposit withholding taxes on an 8th-monthly period, the employer

shall pay over the amount required to be withheld by this Part to the State Tax Assessor within 3 days of the last day of each month for which the amount equals or exceeds \$3,000 or within 3 days of the end of any other 8th-monthly period for which the amount required to be withheld by this Part but not yet paid over during the month equals or exceeds \$3,000. All other persons shall pay over to the State Tax Assessor taxes required to be withheld by this Part at the time they are required to file a withholding return. The State Tax Assessor shall prescribe the voucher required to be filed with the payment.

Sec. E-27. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5253, subsection 1, applies to taxes required to be withheld on or after May 1, 1991.

Sec. E-28. 38 MRSA §351, as amended by PL 1987, c. 787, §5, is further amended by adding at the end a new paragraph to read:

The commissioner may, subject to the approval of the 20 Governor, apply for, accept on behalf of the State and deposit to the fund, funds, grants, bequests, gifts or contributions from 22 any person, corporation or governmental entity. The funds must be allocated by the Legislature and expended consistent with the 24 purposes of the department as established in section 341-A.

26

36

38

44

2

4

6

8

10

12

14

16

18

Sec. E-29. Public Law 1991, c. 5, §3 is amended to read:

Sec. 3. Treasurer of State authorization. The Treasurer of State is authorized to set aside sufficient General Fund revenues in fiscal year 1990-91 in the event there are insufficient resources in the debt service account established in section 3 2 of this
Act to meet principal, interest and related payments. The Treasurer of State shall report to the Joint Standing Committee on Appropriations and Financial Affairs the amount, if any, of General Fund revenue set aside.

Sec. E-30. P&SL 1985, c. 135, §4, last sentence, as affected by PL 1989, c. 878, Pt. A, §§147 and 148, is amended to read:

The commission shall present its final report and recommendations, together with any recommended legislation, to
the First Regular Session of 115th 116th Legislature by March 1, 1991 1993.

Sec. E-31. Resolve 1989, c. 99, $\S3$, first ¶ is repealed and the following enacted in its place:

48	Sec.	<u>3. In</u>	<u>itial int</u>	erven	<u>tion, t</u>	reatin	<u>ient a</u>	<u>nd support</u>	i ser	vices.
	Resolved:	That	within	the_	limits	of	funds	available	for	<u>this</u>
50	purpose,	the	Coordin	nated	Resp	onse	Syst	em includ	les,	but

Page 110-LR2453(2)

is not limited to, such initial intervention, treatment and support services as:

Sec. E-32. Resolve 1989, c. 99, §10 is repealed and the following enacted in its place:

Sec. 10. Financing. Resolved: That the Department of Human 8 Services is encouraged to seek funding from the Federal Government or other sources, or provide Title IV-E administrative 10 reimbursement funds, as available, to establish this model and implement this legislation on January 1, 1992.

Sec. E-33. Resolve 1989, c. 99, §11 is repealed and the following enacted in its place:

Sec. 11. Effective date. This resolve takes effect January 1, 1992.

Sec. E-34. Retroactivity. Those sections of this Part that affect Resolve 1989, chapter 99 apply retroactively to January 1, 1991.

Sec. E-35. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 39, section 57, subsection 6, \$375,738 is authorized to be transferred from the Second Injury Fund of the Workers' Compensation Commission to General Fund undedicated revenues by June 30, 1991.

Sec. E-36. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 22, section 391, subsections 1 to 6, \$18,338 is authorized to be transferred from the Health Care Finance Commission Fund account of the Maine Health Care Finance Commission to General Fund undedicated revenues by June 30, 1991.

Sec. E-37. Transition provision. Notwithstanding the Maine Revised Statutes, Title 5, sections 1728-A to 1736, or any other 36 the Commissioner of Administration provision of law, is authorized to transfer from the reserve fund for self-insured 38 retention losses to the General Fund \$2,000,000 by June 30, 1991 40 to ensure the prompt payment of workers' compensation claims by state agencies supported by the General Fund, as required by law. 42

Sec. E-38. Transfer of funds. General Fund repayment of the 44 \$2,000,000 transfer to the General Fund authorized in this Part from the reserve fund for self-insured retention losses must be 46 made by June 30, 1993 at an interest rate of 5% per annum calculated on the unpaid balance.

Sec. E-39. Funding for Bureau of State Police. Notwithstanding Public Law 1987, chapter 793, Part B, section 4, the Legislature determines that, for fiscal year 1990-91 only, funding for the Department of Public Safety, Bureau of State

Page 111_-LR2453(2)

4

6

12

16

18

22

28

30

32

34

48

Police must be provided as follows: Seventy-five percent must be allocated from the Highway Fund and 25% must be appropriated from the General Fund.

Sec. E-40. Transfer. The Department of Transportation shall transfer \$10,000,000 of the \$15,000,000 increase received from the Maine Turnpike Authority under this Part from the Highway Fund to the General Fund by June 30, 1991 as repayment of a portion of the \$13,200,000 appropriated from the Maine Rainy Day Fund in Public Law 1987, chapter 793.

Sec. E-41. Repayment to Highway Fund. Funds advanced from the Maine Turnpike Authority under this Part, as an early payment of the Maine Turnpike Authority's fiscal year 1991-92 Highway Fund obligation, must be repaid to the Highway Fund in the amount of \$5,000,000 on August 1, 1991 and in the amount of \$10,000,000 on July 1, 1992.

Sec. E-42. Educational technicians not to become members of
 retirement system. An employee of a school administrative unit
 who was promoted from a Teacher Aide position or Educational
 Technician I position to an Educational Technician II position or
 Educational Technician III position based upon misinterpretation
 of the Department of Education rules, chapter 115, section 14, as
 amended by the State Board of Education on November 15, 1989,
 effective February 6, 1990, may not be a member of the Maine
 State Retirement System as a teacher.

Lewiston-Auburn College; increase in borrowing Sec. E-43. 30 authority. The increase in the borrowing authority, pursuant to the amendment in this Part to the Maine Revised Statutes, Title 32 20-A, section 10952, subsection 7, from \$18,000,000 to \$27,000,000 must be used primarily to acquire the Lewiston-Auburn 34 College facility of the University of Southern Maine. Any money borrowed under Title 20-A, section 10952, subsection 7 that involves the acquisition of the Lewiston-Auburn College facility 36 is exempt from the review requirements of that subsection. Any money borrowed that does not involve the acquisition of the 38 Lewiston-Auburn College facility is still subject to the review requirements of that subsection. 40

Sec. E-44. Financial orders; rescindment. On the effective date of this Act, Financial Order #03064 F1 approved January 4, 1991
 and Financial Order #03075 F1 approved January 8, 1991 must be rescinded.

Sec. E-45. Legislative intent. It is the intent of the Legislature to confirm the efforts of the Judicial Department in providing additional General Fund revenue of \$500,000 in fiscal year 1990-91 over the current General Fund revenue estimates established by the State Budget Officer. These efforts will generate additional revenue by rule or increased administrative

4 6

8

10

12

14

16

18

28

46

action of the Judicial Department, including: \$200,000 in revenue from the State of Maine Tax Offset Program; an additional \$100,000 in revenue from the Comprehensive District Court Collection Program; and \$200,000 from the establishment of a jury fee in the Superior Court.

Sec. E-46. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1990-91

PUBLIC SAFETY, DEPARTMENT OF

State Police

Personal Services

(\$5,000,000)

Deappropriates funds no longer required in order to adjust State Police funding to approximately 25% General Fund and 75% Highway Fund for fiscal year 1990-91 only. State Police funding will return to 50% General Fund and 50% Highway Fund for fiscal year 1991-92 and thereafter.

Sec. E-47. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

1990-91

32 PUBLIC SAFETY, DEPARTMENT OF

- 34 State Police
- 36 Personal Services

\$5,000,000

Provides funds for a change in State Police funding for fiscal year 1990-91 only to approximately 75% Highway Fund and 25% General Fund. State Police funding will return to 50% General Fund and 50% Highway Fund for fiscal year 1991-92 and thereafter.

PART F

Sec. F-1. 7 MRSA §1, as amended by PL 1987, c. 435, §2, is further amended to read:

50

§1. Department of Agriculture, Food and Rural Resources

Page 113-LR2453(2)

6 8

10

12

14

16

18

20

22

24

26

28

30

38

40

42

44

46

2

The Department of Agriculture, Food and Rural Resources, as established and in this Title called the "department," shall must 2 be maintained for the improvement of agriculture and the advancement of the interests of husbandry, and shall--consist 4 consists of the Commissioner of Agriculture, Food and Rural Resources, in this Title called the "commissioner," and the б following as created and established: The Aroostook Water and 8 Soil Management Board, the Board of Pestieide Pesticides Control, the Maine Dairy and Nutrition Council Committee, the Maine Dairy 10 Promotion Board, the Maine Milk Commission, the Maine Potato the---Seed--Potato---Board, the Soi1 Commission, and Water 12 Conservation Commission, the Harness Racing Commission, the Board of Veterinary Medicine and the Animal Welfare Board. The commissioner shall-be is appointed by the Governor, subject to 14review by the joint standing committee of the Legislature having 16 jurisdiction over agriculture and to confirmation by the Legislature, and shall-hold holds office during the pleasure of 18 the Governor. He-shall The commissioner is entitled to receive his actual expenses incurred in the performance of his official 20 duties. He The commissioner may employ such clerical labor as may be required, subject to the Civil Service Law, and he may expend such sums for postage, telephone, telegraph and other 22 general office expenses as may be necessary in the performance of his the commissioner's duties, the same to be paid out of any 24 money appropriated by the Legislature for such purpose.

Sec. F-2. 7 MRSA §2, 3rd ¶ from the end, as amended by PL 1989, c. 878, Pt. B, §7, is further amended to read:

30 The commissioner does not have authority to exercise or interfere with the exercise of any discretionary statutory authority granted to the following, which authority 32 is exclusively within the specific board, bureau, agency, commission, committee or other governmental unit: The Maine Dairy 34 and Nutrition Council Committee, the Maine Dairy Promotion Board, the Maine Milk Commission, the -- Seed -- Potato -- Board, the Harness 36 Racing Commission, the Maine Potato Board, the Soil and Water Conservation Commission, the Board of Veterinary Medicine and the 38 Board of Pestieide Pesticides Control.

Sec. F-3. 7 MRSA §125 is enacted to read:

<u>§125. Seed Potato Board</u>

The Maine Agricultural Experiment Station shall administer 46 the Seed Potato Board as established in chapter 403.

48 Sec. F-4. 7 MRSA §2151, as amended by PL 1989, c. 503, Pt. B, §45, is further amended to read:

§2151. Creation and membership

52

50

26

28

40

42

44

Page 114-LR2453(2)

The Seed Potato Board, established within the Maine Agricultural Experiment Station of the University of Maine System 2 and by Title 5, section 12004-H, subsection 5, and-lecated-in-the Department -- of -- Agriculture, -- Food -- and -- Rural -- Resources, -- shall 4 eensist consists of the -- commissioner -- and 8 additional members appointed by the commissioner Maine Agricultural Experiment б Station. Of the 8 appeinted members, 7 shall must be chosen from representatives of the potato industry in Aroostook County and 8 one from elsewhere in the State, provided that one appeinted 10 member shall must be primarily a table stock producer and one primarily a processor producer.

Sec. F-5. 7 MRSA §2152, as amended by PL 1983, c. 565, §4, is repealed and the following enacted in its place:

16 §2152. Terms; vacancies; salaries

18 <u>Each appointed member serves for a term of 3 years or until</u> <u>a successor has been appointed and qualified, except that no</u> 20 <u>member may serve for more than 2 consecutive terms.</u>

22 Upon the expiration of the term of office of any appointed member of the board, that member's successor must be appointed by 24 the Maine Agricultural Experiment Station or, in case of a vacancy for any reason, the Maine Agricultural Experiment Station 26 shall appoint a member to fill the unexpired term.

- 28 The members of the Seed Potato Board receive no salary, but are entitled to be reimbursed for their expenses in accordance 30 with Title 5, section 12004-H, subsection 5.
- 32 Sec. F-6. 7 MRSA §2155, as amended by PL 1985, c. 785, Pt. B, §47, is repealed and the following enacted in its place:
- 34

36

42

ja N. S

12

<u>§2155. Records and proceedings</u>

 Administration. The Seed Potato Board shall elect a
 secretary, who need not be a member of the board. The board may hire employees necessary to assist in carrying out its duties and
 responsibilities. The board is subject to the provisions of Title 5, chapter 379.

 2. Program plan. The Maine Agricultural Experiment Station
 of the University of Maine System shall present to the board, at least annually, a program plan for the board's consideration and
 specific action. This plan must include an assessment of the seed potato industry, a projection of demand for seed by variety
 in the various marketing areas, the impact of significant changes in seed potato acreage, the capital needs of the state seed
 potato farm, consideration of current and future technology, proposals to improve the varieties and quality of Maine seed
 potatoes, recommendations to promote the sale of Maine seed and

Page 115-LR2453(2)

<u>other such matters the Maine Agricultural Experiment Station</u> <u>determines appropriate.</u>

Sec. F-7. Study of Porter Farm and Homestead Farm. The Dean of the College of Applied Sciences and Agriculture of the University of Maine System shall conduct a study of the Porter Farm in Masardis and the Homestead Farm in Florida. The study must functions include an examination of the history, and responsibilities of these operations and make recommendations that address improving the efficiency and effectiveness of the farms. The dean shall submit a report regarding the comprehensive review of the Porter Farm and Homestead Farm and any related issues along with any implementing legislation to the First Regular Session of the 115th Legislature by June 1, 1991.

 Sec. F-8. Transition. Notwithstanding any other provision of law, the following provisions apply to the Department of Agriculture, Food and Rural Resources and the transfer of the Seed Potato Board to the Maine Agricultural Experiment Station of the University of Maine System.

 All accrued expenditures, assets, liabilities, balances of appropriations, allocations, transfers, revenues or other available funds in any account or subdivision of any account of the Seed Potato Board must be transferred to the proper accounts
 in the Maine Agricultural Experiment Station of the University of Maine System by the State Controller upon the request of the State Budget Officer.

 All agreements, leases or contracts issued by the Seed Potato Board prior to the effective date of this Act continue to
 be valid under the terms of issuance until they expire or are rescinded, amended or revoked.

All rules adopted by the Seed Potato Board that do not
 conflict with the provisions of this Act remain in effect until rescinded or amended by the Maine Agricultural Experiment Station
 of the University of Maine System or overturned by a court of law.

4. This Act has no effect on the terms of appointment of members of the Seed Potato Board.

5. The Director of the Maine Agricultural Experiment 44 Station of the University of Maine System and the Commissioner of Agriculture, Food and Rural Resources shall determine the best 46 method of resolving any legal, fiscal, personnel or operational conflict created as a result of this Act.

Sec. F-9. Effective date. Sections F-1 to F-6 and F-8 take 50 effect July 1, 1991.

52

48

34

40

42

2

4

б

8

10

12

14

Page 116-LR2453(2)

PART G

Sec. G-1. 5 MRSA §203, as amended by PL 1973, c. 567, §20, is repealed and the following enacted in its place:

6 §203. Appropriations

- Expenses charged to appropriation. Such sum as may be appropriated for the purposes of this chapter may be expended under the direction of the Attorney General. The Attorney General shall, at the request of any state department, make or cause to be made investigations in behalf of the department and the Attorney General shall prosecute any case to such extent as may seem advisable with all the rights, powers and privileges of district attorneys. The expense of any such investigation is charged to this appropriation.
- 18

28

2

4

 Legal services to agency with dedicated revenue.
 Notwithstanding any other provision of law, when the Attorney General provides legal services to any board or state agency that
 is financed in whole or in part by dedicated revenues, the Attorney General may bill the board or agency at a reasonable
 rate to be determined by the Attorney General. After reimbursement to an account in the Office of the Attorney General
 is made, the remaining balance must be deposited in the General Fund.

3. Allocation of work. Notwithstanding any other provision of law, the Attorney General has discretion to allocate legal 30 work among the attorneys in the Department of the Attorney General without reference to position counts contained in any 32 appropriation. If the provisions of this section are used to seek reimbursement for legal services for which there is specific 34 appropriation, the Attorney General shall keep time records demonstrating the amount of legal services performed for which 36 reimbursement is sought. The Attorney General shall submit a guarterly report detailing the manner in which legal work has 38 been allocated among attorneys in that office pursuant to this subsection to the joint standing committee of the Legislature 40 having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having 42 jurisdiction over audit and program review.

44 46

48

Sec. G-2. 14 MRSA §1522 is enacted to read:

§1522. Litigation costs

 <u>1. Costs allowed.</u> In any action or proceeding brought by
 the Attorney General pursuant to any of the provisions listed below or to enforce any of the provisions listed below, the court
 shall allow litigation costs, including court costs, reasonable

Page 117-LR2453(2)

	<u>attorney's fees and reasonable expert witness fees, to be</u>
2	deposited in the General Fund of the State if the State or any of
4	its officers or agencies is a prevailing party in the action or proceeding:
-	FICCOULING
6	A. Title 5, section 209;
8	B. Title 5, section 4681;
10	C. Title 10, section 1104, subsection 2;
12	D. Title 10, section 1104, subsection 3;
14	E. Title 26, section 46;
16	F. Title 26, section 354;
18	G. Title 26, section 625-B;
20	H. Title 26, section 626;
22	I. Title 26, section 629-B;
24	J. Title 26, section 631;
26	K. Title 26, section 781;
28	L. Title 32, section 10602;
30	M. Title 32, section 11301;
32	N. Title 32, section 11302;
34	0. Title 32, section 11303;
36	P. Title 38, section 348;
38	Q. Title 38, section 349;
40	R. Title 38, section 552;
42	S. Title 38, section 570;
44	T. Title 38, section 1319-G;
46	U. Title 38, section 1319-J; and
48	V. Title 38, section 1367.
50	2. Affect. Costs allowed under subsection 1 do not affect
52	<u>any fees, costs or expenses otherwise recoverable by the State or</u> <u>any of its officers or agencies.</u>

Page 118-LR2453(2)

2	3. Application. This section applies to any action or proceeding that is pending on the effective date of this section.
4	Sec. G-3. 22 MRSA §1714, as enacted by PL 1989, c. 34, is
б	repealed.
8	Sec. G-4. 22 MRSA §1714-A is enacted to read:
10	<u>§1714-A. Debts owed the department by providers</u>
12	1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the
14	following meanings.
16	A. "Boarding home" means any facility that meets the definition of section 7901-A, subsection 4.
18	D "Debt" means one mount of money that is avail to the
20	<u>B. "Debt" means any amount of money that is owed to the department as a result of:</u>
22	(1) Overpayments that have been determined by an audit pursuant to the applicable principles of reimbursement,
24	overpayments as reported by a provider in an unaudited cost report or overpayments that have been discovered
26	in any other manner;
28	(2) The department's authority to recapture depreciation;
28 30	depreciation;
	<u>depreciation;</u> (3) The assessment of fines and sanctions; or
30	<u>depreciation;</u> (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30
30 32	<u>depreciation;</u> (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost
30 32 34	<pre>depreciation; (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30 days prior to the transfer, "debt" also includes 5% of Medicaid reimbursement or cost reimbursement for the last fiscal year or \$50,000, whichever is less.</pre>
30 32 34 36	 <u>depreciation;</u> (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30 days prior to the transfer, "debt" also includes 5% of Medicaid reimbursement or cost reimbursement for the last fiscal year or \$50,000, whichever is less. C. "Former provider" means the person reimbursed by the department for the provision of health care services at a
30 32 34 36 38	 <u>depreciation;</u> (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30 days prior to the transfer, "debt" also includes 5% of Medicaid reimbursement or cost reimbursement for the last fiscal year or \$50,000, whichever is less. C. "Former provider" means the person reimbursed by the
 30 32 34 36 38 40 	 <u>depreciation;</u> (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30 days prior to the transfer, "debt" also includes 5% of Medicaid reimbursement or cost reimbursement for the last fiscal year or \$50,000, whichever is less. C. "Former provider" means the person reimbursed by the department for the provision of health care services at a nursing home, boarding home or hospital prior to its
 30 32 34 36 38 40 42 	 depreciation; (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30 days prior to the transfer, "debt" also includes 5% of Medicaid reimbursement or cost reimbursement for the last fiscal year or \$50,000, whichever is less. C. "Former provider" means the person reimbursed by the department for the provision of health care services at a nursing home, boarding home or hospital prior to its transfer. D. "Hospital" means any facility licensed pursuant to sections 1811 and 1817.
 30 32 34 36 38 40 42 44 	 depreciation; (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30 days prior to the transfer, "debt" also includes 5% of Medicaid reimbursement or cost reimbursement for the last fiscal year or \$50,000, whichever is less. C. "Former provider" means the person reimbursed by the department for the provision of health care services at a nursing home, boarding home or hospital prior to its transfer. D. "Hospital" means any facility licensed pursuant to sections 1811 and 1817. E. "Interim cost report" means a cost report that covers the current fiscal year and any prior periods not covered by
 30 32 34 36 38 40 42 44 46 	 depreciation; (3) The assessment of fines and sanctions; or (4) Projected overpayments reported in an interim cost report. If an interim report is not filed at least 30 days prior to the transfer, "debt" also includes 5% of Medicaid reimbursement or cost reimbursement for the last fiscal year or \$50,000, whichever is less. C. "Former provider" means the person reimbursed by the department for the provision of health care services at a nursing home, boarding home or hospital prior to its transfer. D. "Hospital" means any facility licensed pursuant to sections 1811 and 1817. E. "Interim cost report" means a cost report that covers

Page 119-LR2453(2)

"Nursing home" means any facility that meets the F. 2 definition of section 1812-A, including an intermediate care facility for the mentally retarded. 4 "Person" means any natural person, partnership, G. 6 association, corporation or other entity including any county, local or other governmental unit. 8 H. "Provider" means a person reimbursed by the department 10 for the provision of health care services. 12 "Transfer" means any change in the ownership or control Τ. of a nursing home, boarding home or hospital, including, but 14 not limited to, a sale, lease or gift of the land, building or operating entity, that results in: 1.6 (1) The department reimbursing a person other than the former provider for the provision of care or services; 18 or 20 (2) The discontinuation of the provision of care or 22 services. 24 J. "Transferee" means any person to whom a nursing home, boarding home or hospital is transferred. 26 2. Establishment of debt. A debt is established by the department when it notifies a provider of an overpayment or debt, 28 or when the Maine Health Care Finance Commission notifies a 30 hospital that the hospital owes the department pursuant to a final reconciliation decision and order. A debt is collectible 32 by the department 31 days after exhaustion of all administrative appeals. 34 3. Notice of overpayment or debt. Any notice of overpayment or debt issued to a provider by the department, must 36 include the following: 38 A. A statement of the debt accrued; 40 B. A statement of the time period during which the debt 42 <u>accrued;</u> 44 C. The basis for the debt; **4**6 D. The debtor's right to request a fair hearing within 30 days of receipt of the notice; and 48 E. A statement that after a debt is established, the 50 department may proceed to collect that debt through administrative offset, lien and foreclosure, or other 52 collection action.

2	4. Successor liability. Liability of transferees is
4	governed by this subsection.
-	A. When a nursing home, boarding home or hospital is
6	<u>transferred, the transferee is liable for debts owed to the</u> <u>department by the former provider unless by the time of sale:</u>
8	department by the former provider unress by the time of sale.
1.0	(1) All debts owed by the former provider to the
10	<u>department have been paid, except as stated in subparagraph (2);</u>
12	
14	<u>(2) If the indebtedness is the subject of an administrative appeal, an escrow account has been</u>
74	created and funded in an amount sufficient to cover the
16	debt as claimed by the department; or
18	(3) An interim cost report has:
20	<u>(a) Been filed and an escrow account has been</u> created and funded in an amount sufficient to
22	cover any overpayment identified in the report; or
24	
24	<u>(b) Not been filed and an escrow account has been</u> created and funded in an amount sufficient to
26	<u>cover 5% of Medicaid reimbursement or cost</u>
28	<u>reimbursement for the last fiscal year or \$50,000,</u> whichever is less.
20	WIITCHEVEL 12 1689.
30	B. Any person affected by this subsection may request that
32	<u>the department identify the amount of any debt owed by a</u> nursing home, boarding home or hospital. When the
	department receives such a request, it shall identify the
34	<u>debt within 30 days. Failure to identify the amount of a debt when a request is made in writing at least 30 days</u>
36	prior to the transfer precludes the department from
-	recovering that debt from the transferee.
38	C. The department shall provide written notice of the
40	requirements of this law to the transferee in a letter
42	<u>acknowledging receipt of a request for a certificate of need</u> or waiver of the certificate of need for a nursing home or
10	hospital transfer or in response to a request for an
44	application for a license to operate a boarding home.
46	D. If a transferee becomes liable for a debt pursuant to
	this subsection, the transferee shall succeed to any
48	<u>defenses to the debt that could have been exercised by the former provider.</u>
50	
50	E. Nothing in this subsection may limit the liability of
52	the former provider to the department for any debts whether

Page 121-LR2453(2)

or nor they are identified at the time of sale. In addition, a transferee has a cause of action against a former provider to the extent that debts of the former provider are paid by the transferee, unless the transferee has waived the right to sue the former provider for those debts.

5. Department may offset. The department may offset against current reimbursement owed to a provider or any entity related by ownership or control to that provider any debt it is owed by that provider, after the debt is established.

6. Liens. Liens are governed by this subsection.

A. After a debt is established, the amount stated in the notice of debt or overpayment is a lien in favor of the department against all real or personal property of the provider or any entity related by ownership or control to the provider.

B. The lien attaches to all real and personal property of the responsible party when the department files, in the registry of deeds of any county or with any office appropriate for a notice with respect to personal property, a certificate that states the name of the responsible party, that party's address, the amount of debt accrued, the date of the underlying audit or decision and the name and address of the authorized agent of the department who issues the lien.

C. When a lien is filed and there is in the possession of any person having notice of the lien any property that may be subject to the lien, the property may not be paid over, released, sold, transferred, encumbered or conveyed unless:

(1) A release or waiver signed by the commissioner has been delivered to the person in possession; or

(2) A court has ordered the release of the lien. A court may order a release only when alternative security has been provided for the department's debt.

D. The commissioner shall proceed as follows with respect to foreclosure on filed liens.

(1) Actions to foreclose liens on real property filed under this section may be brought in the county where the lien is filed pursuant to the procedures of Title 14, chapter 713, subchapter VI. For purposes of foreclosure by civil action as described in Title 14, chapter 713, subchapter VI, a lien filed in accordance with this section is considered a mortgage claim of the

Page 122-LR2453(2)

8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

38

40

42

44

46

48

50

52

2

4

department on any or all real property owned by the debtor, Failure to pay the debt owed to the department is considered a breach of condition in the mortgage.

(2) Actions to foreclose liens on personal property filed under this section may be brought in the county where the lien is filed pursuant to the procedures of Title 14, chapter 509, subchapter III.

7. Other collection actions. In addition to the other 10 remedies provided in this section, the department may seek 12 collection of any debt established as described in subsection 2 pursuant to Title 14, chapter 502. The establishment of a debt pursuant to subsection 2 is deemed to be a debt enforceable through the provisions of that chapter. The procedures set forth in Title 14, chapter 502 apply fully to the enforcement of an established debt.

8. Rulemaking. The department may adopt any rule, or amend existing rules as necessary, to implement the provisions of this section.

Sec. G-5. 24 MRSA §2321, sub-§2, as amended by PL 1979, c. 558, \S_2 , is further amended to read:

26 2. Filing information. When a filing is not accompanied by the information upon which the organization supports such filing, 28 or the superintendent does not have sufficient information to determine whether such filing meets the requirements that the 30 rates shall not be excessive, inadequate or unfairly discriminatory, he the superintendent shall require the 32 organization to furnish the information upon which it supports the filing. A filing and supporting information shall-be is a 34 public record within the meaning of Title 1, section 402, subsection 3 and shall-become becomes part of the official record of any hearing held pursuant to section 2322. For the purpose of 36 determining whether the filing produces rates that are not 38 excessive, inadequate or unfairly discriminatory, the superintendent and the Attorney General each may employ 40 consultants, including actuaries, and the reasonable costs of the s consultants, including actuaries, which shall must include costs 42 of testifying at any hearing held pursuant to section 2322, shall must be borne by the organization making such filing.

44

2

4

б

8

14

16

18

20

22

24

Sec. G-6. Report by Attorney General. The Department of the 46 Attorney General shall submit a report detailing the manner in which legal work has been allocated among attorneys in the department pursuant to the Maine Revised Statutes, Title 5, 48 section 203, subsection 3 to the Joint Standing Committee on Appropriations and Financial Affairs and to the Joint Standing 50 Committee on Audit and Program Review by March 31, 1992.

PART H 2 Sec. H-1. PL 1989, c. 881, §2, the line relating to State CAP charge 4 is amended to read: б State CAP charge - 13% 15% 1,005,160 8 1,159,800 Sec. H-2. PL 1989, c. 881, §2, the line relating to Total State Agencies 10 is amended to read: 12 Total State Agencies \$8,737,159 14 \$8,891,799 Sec. H-3. PL 1989, c. 881, §2, the line relating to TOTAL 16 **REQUIREMENTS** is amended to read: 18 **TOTAL REQUIREMENTS** \$11,156,019 20 \$11,310,659 Sec. H-4. PL 1989, c. 881, §2, under the caption "COMPUTATION 22 OF ASSESSMENT," the first line is amended to read: 24 Requirements \$11,156,019 26 \$11,310,659 Sec. H-5. PL 1989, c. 881, §2, under the caption "COMPUTATION 28 OF ASSESSMENT," the last line is amended to read: 30 TAX ASSESSMENT \$10,058,061 32 \$10,212,701 34 PART I 36 Sec. I-1. 5 MRSA c. 330, as amended, is repealed. 38 Sec. I-2. 5 MRSA §12004-I, sub-§3, as enacted by PL 1987, c. 40 786, $\S5$, is repealed. Sec. I-3. 5 MRSA c. 383, sub-c. IX is enacted to read: 42 SUBCHAPTER IX 44 46 COMMUNITY SERVICES 48 §13120. Community services 50 The Office of Community Development, referred to in this subchapter as the "office," is established within the department and shall carry out the responsibilities of State Government 52

Page 124-LR2453(2)

relating to planning and financing community services and community action agencies and shall administer state and federal community services block grants and other funds that may be available. These responsibilities include designating community action programs and administering, monitoring and evaluating block grant programs.

2

4

б

32

36

38

40

42

44

46

 8 1. Federal, state and other funds. Through plans and contracts, the office shall obtain, distribute and administer
 10 federal, state and other funds, including block grants and other unassigned funds as may become available. Funds must be
 12 administered in compliance with any federal rules and regulations and amendments to those rules and regulations. Any balances of
 14 funds appropriated to the office remaining at the end of a fiscal year do not lapse but are carried forward from year to year to be
 16 expended for the same purpose.

18 <u>2. Monitoring of poverty level.</u> The office shall monitor the poverty level of citizens of the State and carry out the 20 following activities:

- A. Conduct an annual survey of poverty in the State, reporting the results of this survey to the Governor, the Legislature and the public;
- B. Make recommendations annually to the Governor and the Legislature on ways and means to combat and reduce poverty
 in the State;
- 30 <u>C. Seek federal, state and private funds to combat poverty</u> in the State; and
- D. Advise the Governor, the Legislature and local officials on the impact of state and local policies on poverty in the State.

3. Overseeing community action agencies. The office shall oversee community action agencies as follows.

- A. The office shall designate community action agencies every 7 years pursuant to the requirements of this chapter.
- B. The office shall establish audit requirements in accordance with the federal Human Services Community Agency Accounting Practices Act.
- C. The office shall evaluate community action agencies48every 3 years.
- 50D. Any community agency designated as a community action
program under the former Maine Community Services Act,
chapter 330, prior to the effective date of this section

Page 125-LR2453(2)

<u>shall automatically retain that designation until otherwise</u> <u>rescinded.</u>

4. Planning and coordination for state services. The office shall provide planning and coordination for state services to low-income people.

8 <u>5. Technical assistance.</u> The office shall provide technical assistance to community action agencies and other 10 groups serving the interests of low-income people in this State.

12 <u>6. Research and assistance to Governor.</u> The office shall provide research and assistance to the Governor as the Governor
 14 may request.

 16 <u>7. Monitoring local program operators. The office shall be</u> responsible for monitoring subgrantees to ensure conformance with
 18 appropriate rules.

20 <u>§13120-A.</u> Community action agencies

2

4

б

34

36

38

46

 22 <u>1. Definitions. As used in this subchapter, unless the</u> context otherwise indicates, the following terms have the
 24 following meanings.

 A. "Community action agency" means a private nonprofit agency that has previously been designated by and authorized
 to accept funds from the Federal Community Services Administration under the United States Economic Opportunity
 Act of 1964.

32 <u>2. Community action agencies.</u> Designation and duties of community action agencies are as follows.

A. Community action agencies must be designated by the division to carry out the purposes of this section; Title 7, section 2; Title 22, chapter 1474; and Title 30-A, section 4982. These designations are for 7 years.

 B. The office may withdraw its designation of a community action agency after an evaluation in which the agency has demonstrated substantial incompetency and a clear inability to carry out the purposes of this section, unless there is or has been financial malfeasance, which may be cause for immediate withdrawal of designation.

The office shall notify an agency of a pending withdrawal of designation. Upon notification, the agency has up to 6 months to take corrective action, at which time a designation withdrawal evaluation must be performed by the office. Failure to pass this evaluation means immediate loss of designation.

2	<u>Upon the final order from the office that rescinds a community action agency's designation, the community action</u>
4	agency may file a petition for review of this final decision in the appropriate Superior Court within 30 days, under the
б	Maine Rules of Civil Procedure, Rule 80B.
8	<u>C. Community action agencies have the following powers and duties to:</u>
10	(1) Develop information on the causes and conditions
12	of poverty in the service area;
14	(2) Determine how much and how effectively assistance is being provided to deal with those causes and
16	conditions;
18	(3) Establish priorities among projects, activities and areas as needed for the best and most efficient use
20	<u>of available resources;</u>
22	(4) Develop, administer and operate programs to reduce poverty with particular emphasis on self-help
24	<u>approaches and programs to promote economic</u> opportunities through affirmative action;
20	(5) Initiate, sponsor and provide programs and
28	<u>services responsive to the needs of the poor that are not otherwise being met;</u>
30	(6) Promote interagency cooperation and coordination
32	of all services and activities in the service area that are related to the purposes of this section;
34	(7) Establish effective procedures by which the poor
36	and other concerned area residents are able to influence the character of programs affecting their
38	interests, provide for their regular participation in the implementation of those programs and provide
40	technical and other support needed to enable low-income and neighborhood groups to secure on their own behalf
42	available assistance from public and private sources;
44	(8) Join with and encourage business, labor and other private groups and organizations to undertake, together
46	with private officials and agencies, activities in support of the purposes of this section that result in
48	the increased use of private resources and capabilities in providing social and economic opportunities to
50	low-income citizens;

Page 127-LR2453(2)

(9) Enter into contracts with federal, state and local public agencies and private agencies and organizations, businesses and individuals, as necessary to carry out the purposes of this section; and

(10) Receive funds from federal, state, local and private sources as appropriate to carry out the purposes of this section.

All programs administered by community action agencies must be in conformance with federal and state laws and regulations. Applicants for programs and assistance must be promptly notified of their rights and responsibilities when they qualify for or are denied services.

D. A community action agency shall establish a governing board of directors which consists of not less than 15 nor more than 30 members. One third of the members must be representatives of low-income residents of the service area who are selected through a democratic process in accordance with guidelines established by the office. One third of the members must be elected public officials or their designees or officials of public agencies operating in the service area. One third of the members must be representatives of private sector organizations, including business and industry, as well as educational, civic, labor and religious organizations.

E. A board of directors of a community action agency is responsible for the following:

(1) Overall direction, oversight and development of policies of the agency;

(2) Selection, evaluation and dismissal of the executive director of the community action agency;

(3) Approval of all contracts;

(4) Approval of all agency budgets;

(5) Performance of an annual audit by an independent, qualified outside auditor. The audit must be submitted upon completion to the office:

(6) Convening public meetings to provide low-income and other citizens of the service area the opportunity to comment upon policies and programs of the community action agency; and

(7) Evaluate agency programs and assess community and agency needs.

Page 128-LR2453(2)

2

4

б

8

10

12

14

16

18

20

22

24 26

28

30

32

34

36

38

40

42 44

46 48

50

2

4

6

8

10

12

14

16

18

26

28

30

32

34

36

All meetings of the board of directors must be in accordance with the freedom of access laws.

3. Allocation of Community Services Block Grant funds. The office shall administer, distribute and apply for block grant funds in the following manner.

A. The office shall administer and distribute to community action agencies, according to Title 5, section 1670, Community Services Block Grant funds received from the Federal Government.

B. Of the 90% of Community Service Block Grant funds passed through to local agercies, community action agencies must receive first priority in the allocation of these funds. These funds must be distributed according to a formula determined annually as follows.

- 20(1) Twenty percent of the 90% of the Community20Services Block Grant funds must be divided equally22among all designated agencies.
- 24 (2) The balance of these funds must be distributed according to rules adopted by the office.
 - C. Proposals for Community Services Block Grant funds, submitted to the Legislature by the office in accordance with section 1670, must:

(1) Include a description of current uses of Community Services Block Grant funds and how the plan proposes to change that distribution;

(2) Retain the absolute minimum necessary for state

- 38(3) Provide for maximum flexibility within community
action agencies for the uses of Community Services40Block Grant funds.
- 42 §13120-B. Confidentiality
- 44 46

50

The following rules apply to information obtained from applicants for services funded by federal and state block grants.

48 <u>inf</u>

1. Confidentiality. Records containing the following information are deemed confidential and may not be considered public records for the purpose of Title 1, section 402, subsection 3:

Page 129-LR2453(2)

A. Any information acquired by a state agency, 2 municipality, district, private corporation, partnership, association, fuel vendor, private contractor, individual or 4 an employee or agent of any of those persons or entities, providing services relating to authorized programs of the office or programs administered by community action 6 agencies, when that information was provided by the 8 applicant for those services or by any 3rd person; and 10 B. Any statements of financial condition or information pertaining to financial condition submitted to any of the persons or entities set forth in paragraph A in connection 12 with an application for services relating to authorized programs of the office or programs administered by community 14 action agencies. 16 2. Exceptions. Notwithstanding subsection 1, any person or 18 agency directly involved in the administration or auditing of those programs described in subsection 1, paragraph A and any 20 agency of the State with a legitimate reason to know must be given access to those records. 22 3. Waiver of protection. Nothing in this section may be construed to limit in any way the right of any person whose 24 interest is protected by this section to waive in writing the 26 benefits of protection. 28 4. Reports to State Government or Federal Government. Notwithstanding subsection 1, the office may make full and complete reports concerning its administration of authorized 30 programs as may be required by the Legislature, the Federal Government or any agency or department of the Legislature or the 32 Federal Government. 34 Sec. I-4. 7 MRSA §2, 4th ¶, as amended by PL 1989, c. 501, Pt. DD, §18, is further amended to read: 36 In addition, the commissioner shall be concerned with the 38 quality of life of Maine farmers and rural communities. The commissioner shall promote: Farm farm financing and rural 40 proposals; conservation and preservation development of 42 agricultural lands; increased and improved production of beef, poultry, sheep, dairy beef and other livestock; expanded and improved production of potatoes, fruits and other vegetables and 44 horticultural ventures; coordinated foreign and domestic 46 marketing of Maine agricultural products; in conjunction with the university, crop development and integrated pest management; and

48 conservation of nonrenewable energy resources and utilization of renewable energy resources in conjunction with the State Planning
 50 Office. To accomplish these objectives, the commissioner is authorized for, or on behalf of, Maine's farmers and rural
 52 community: Te to engage in research and educational programs; to

Page 130-LR2453(2)

participate directly or indirectly in programs to encourage and enable individuals to enter agricultural 2 or other rural enterprises; to institute litigation or upon request to represent farmers or other members of the rural community in litigation 4 where when the commissioner determines that such litigation may be beneficial to agricultural industry as a whole; and to б exercise all other powers of an agency of State Government. The commissioner may study such issues and, consistent with statute, 8 take such actions either individually, for, or on behalf of, the State's farmers or rural residents, or jointly with such other 10 persons, agencies or organizations as the commissioner determines 12 may benefit the State's farmers and rural communities. То further accomplish these objectives, the commissioner, on behalf of the State's rural community, may administer food assistance 14programs including the receipt, distribution and administration of federal and state funds, including block grants, for food 16 assistance. Programs to be administered include, but are not limited to, programs for temporary food assistance, programs for 18 hunger prevention and programs for the homeless. 20 Sec. I-5. 22 MRSA §5311, sub-§2, ¶¶H and I, as enacted by PL 1985, c. 476, are amended to read: 22 Develop incentives for employer involvement in child 24 н. care; and 26 Promote cooperative relationships between public health I. organizations and child care programs -; and 28 Sec. I-6. 22 MRSA §5311, sub-§2, ¶J is enacted to read: 30 J. Administer the Head Start program. 32 Sec. I-7. 22 MRSA c. 1474 is enacted to read: 34 36 CHAPTER 1474 38 HEAD START §5312. Head Start 40 The Bureau of Child and Family Services, Office of Child 42 Care Coordination shall administer the Head Start program. 44 1. Coordination with federal Head Start program. The Bureau of Child and Family Services shall allocate state Head 46 Start funds to those grantees selected by the federal Department 48 of Health and Human Services to operate the federal Head Start program. Whenever the federal Department of Health and Human 50 Services terminates or suspends a grant or denies refunding to a grantee, the bureau shall take the same action against the 52 grantee.

Page 131-LR2453(2)

÷0.,

Sec. I-8. 30-A MRSA c. 201, sub-c. XIII is enacted to read:

SUBCHAPTER XIII

ENERGY CONSERVATION AND FUEL ASSISTANCE

8 §4981. Administration of energy conservation programs

10 The Maine State Housing Authority shall administer energy conservation and fuel assistance programs as provided in this 12 subchapter.

14 §4982. Powers and duties

2

4

6

44

16 1. Federal, state and other funds. The Maine State Housing Authority shall obtain, accept, distribute and administer 18 federal, state and other funds, for the purpose of energy conservation and fuel assistance, including, but not limited to, the energy conservation program, the state weatherization program 20 and the Low-income Home Energy Assistance Block Grant. Funds 2.2 must be administered in compliance with any federal rules and regulations and amendments to them. Any balances of funds appropriated to the Maine State Housing Authority remaining at 24 the end of a fiscal year do not lapse but must be carried forward from year to year to be expended for the same purposes. 26

 28 2. Distribution of funds; proposals. The Maine State Housing Authority shall administer and distribute funds received
 30 from the Federal Government for the purpose of energy conservation and fuel assistance according to Title 5, section
 32 1670.

34 3. Allocation. For each federal fiscal year beginning with the 1990-91 fiscal year, not less than 15% of the federal funds
36 awarded to the Maine State Housing Authority each year under the Low-income Home Energy Assistance Program must be used, subject
38 to federal requirements, in conjunction with the energy conservation assistance program administered by the Maine State
40 Housing Authority. Up to 10% of the amount of such funds received by the Maine State Housing Authority may be used for
42 administrative costs of the program in compliance with federal requirements.

 4. Administration of fuel assistance. The Maine State
 Housing Authority may select local fuel assistance program operators, except that, in the case of the fuel assistance
 program, the municipalities that served as local program operators in 1990 must be given the option to serve as local
 program operators of the fuel assistance program within their municipality, as long as they comply with the program operating standards established by the Maine State Housing Authority by rule in accordance with the Maine Administrative Procedure Act.

- 4 <u>The Maine State Housing Authority by rule shall provide, at a minimum, the following standards that apply to local program</u>
 6 <u>operators and administrators:</u>
- 8 <u>A. Standards that require generally acceptable accounting</u> and bookkeeping procedures that meet the requirements of the 10 <u>Federal Government and the State Auditor;</u>
- 12

16

22

24

26

28

34

40

42

2

B. Standards that prohibit conflicts of interest by local program operators and administrators. These standards must, at a minimum, meet the standards that apply to Legislators as defined in Title 1, section 1014;

- C. Standards requiring the adherence of the local program operators to confidentiality with respect to program recipients;
 20
 - D. Standards requiring local program operators and administrators to be available to the general public for a minimum specified period of time each week; and
 - E. Standards that ensure that qualified program recipients are expeditiously provided with assistance by the local program operator or administrator.
- Any municipality that the Maine State Housing Authority finds to be in violation of the standards adopted by the Maine State Housing Authority pursuant to this section may be prohibited from acting as a local program operator or administrator of the fuel assistance program.
- For the purpose of this section, "fuel assistance" means assistance paid to fuel vendors on behalf of an eligible household or directly to eligible tenants who pay heating costs as an undesignated portion of rent.
 - 5. Fuel Assistance Reserve Fund. The authority shall use funds appropriated pursuant to this section to establish and capitalize the Fuel Assistance Reserve Fund.
- A. The Maine State Housing Authority shall keep the Fuel Assistance Reserve Fund separate from all other funds
 managed by the Maine State Housing Authority and use the fund only under the conditions set forth in this section.
 The Maine State Housing Authority shall use the Fuel Assistance Reserve Fund to ensure that fuel assistance
 benefits for the State's eligible elderly and low-income residents are available prior to the beginning of the heating season.

2	B. The Maine State Housing Authority shall make available
4	to local program operators and municipal administrators of the fuel assistance program, no later than October 1st of
-	each year, funds sufficient to cover anticipated fuel
6	assistance payments and program administrative costs for at
*	least the months of October, November and December.
8	
10	C. The Maine State Housing Authority's use of the fund is subject to the following conditions and limitations.
10	subject to the fortowing conditions and insiderons.
12	(1) If the Director of the Maine State Housing
•.	Authority reasonably anticipates that federal fuel
14	assistance block grant funds are not available for
	distribution to the local program operators and
16	municipal administrators by October 1st of each year,
	the Maine State Housing Authority shall withdraw and
18	distribute sufficient money from the fund as is
20	necessary for the purposes set forth in this section.
20	The Maine State Housing Authority may withdraw funds
22	prior to October 1st, provided that those funds are used only for costs incurred on or after October 1st.
22	used only for costs incurred on of after occober ist.
24	Money may not be withdrawn from the fund if sufficient
	block grant funds are available to pay reasonably
26	anticipated fuel assistance program and administrative
	costs for the months of October, November and December.
28	
	(2) Money withdrawn from the fund must be sufficient
30	to cover anticipated fuel assistance payments and fuel
	assistance program administrative costs for all local
32	program operators and municipal administrators for the
2.4	months of October, November and December.
34	(3) The Maine State Housing Authority may not withdraw
36	money from the fund between October 1st and June 30th.
50	money from the fund between occoper rate and bane soen.
38	(4) The fund may not be used if the director knows, or
	is reasonably certain, that no federal fuel assistance
40	money will be received.
42	D. If money is withdrawn from the fund for the purposes of
	this section, the Maine State Housing Authority shall ensure
44	that the fund is fully recapitalized by June 30, 1991.
46	E. Authorization for the fund expires on June 30, 1991.
±0	The Maine State Housing Authority shall ensure that the fund
48	is fully recapitalized and that all money in the fund is
0	transferred to the General Fund no later than June 30, 1991.
50	<u></u>
	F. Whoever knowingly uses, transfers, acquires or possesses
52	fuel, provided through fuel assistance, in any manner not

Page 134-LR2453(2)

authorized by this section or the rules adopted under this section is guilty of a Class E crime.

<u>§4983. Confidentiality</u>

The information obtained in applications for block grant funds is considered confidential pursuant to Title 5, section 13089-B.

2

4

6

8

24

26

28

46

48

50

52

 Sec. I-9. Report. The Department of Human Services, Bureau of Income Maintenance and the Maine State Housing Authority shall
 jointly study alternatives to maximize the use of available federal funds and any other funds to provide services for
 low-income citizens. Their report must be submitted to the Joint Standing Committee on Appropriations and Financial Affairs by
 April 1, 1991.

18 Sec. I-10. Grant administration. Subject to federal approval, special federal grant funds for the state coordinator of Head 20 Start services must be transferred from the former Division of Community Services in the Executive Department to the Office of 22 Child Care Coordination in the Department of Human Services, Bureau of Child and Family Services.

Sec. I-11. Transition provisions. The following provisions apply to the reassignment of the duties and responsibilities of the former Division of Community Services.

The Office of Community Development in the Department of 1. 30 Economic and Community Development is the successor in every way to the power, duties and functions of the former Division of 32 Community Services in the areas of community services and community services block grant programs. The Department of 34 Agriculture, Food and Rural Resources is the successor in every way to the power, duties and functions of the former Division of 36 Community Services in the area of food assistance. The Office of Child Care Coordination in the Department of Human Services, Bureau of Child and Family Services is the successor in every way 38 to the powers, duties and functions of the former Division of 40 Community Services in the areas of the Head Start program. The Maine State Housing Authority is the successor in every way to the powers, duties and functions of the former Division of 42 Community Services in the area of energy conservation and low-income fuel assistance. 44

2. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, all accrued expenditures, assets, liabilities, balances or appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account of the former Division of Community Services must be transferred to the proper accounts by the State Controller upon the request of the State Budget Officer and with the approval of the Governor. Special federal grant funds for the state coordinator of Head Start services must be transferred from the former Division of
Community Services to the Office of Child Care Coordination in the Department of Human Services, Bureau of Child and Family
Services.

8 3. All existing rules and procedures in effect, in operation or adopted in or by the former Division of Community
10 Services or any of its administrative units or officers, are hereby declared in effect and continue in effect until rescinded,
12 revised or amended by the proper authority.

 All existing contracts, agreements and compacts currently in effect in the former Division of Community Services
 continue in effect.

18 5. Any authorized and allocated positions that are subject to the personnel laws of the former Division of Community 20 Services may continue to be authorized, with the exception of the following positions that are currently authorized as General Fund 22 positions: Director, Deputy Director, Assistant to the Director, Field Examiner II, Auditor II, Business Manager II, Account Clerk II, Receptionist and Evaluation Team Facilitator. The currently 24 authorized Secretary position in the General Fund and the 26 incumbent in that position are transferred to the Head Start program in the Department of Human Services.

28

46

48

50

6. Authorized positions and incumbent personnel in 30 community services and community services block grant programs of the former Division of Community Services are transferred to the 32 Department of Economic and Community Development, Office of Community Development. Authorized positions and incumbent personnel in food assistance programs of the former Division of 34 Community Services are transferred to theDepartment of Agriculture, Food and Rural Resources. The following provisions 36 apply to any state personnel transferred to the Department of 38 Human Services, the Department of Economic and Community Development and the Department of Agriculture, Food and Rural 40 Resources by the provisions in this Part.

A. The employees retain their accrued fringe benefits,
 including vacation and sick leave, health and life insurance
 and retirement benefits.

B. Employees who are members of collective bargaining units on the effective date of this Part remain members in their respective bargaining units and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to state service. C. Employees who are members of the Maine State Retirement System remain members of the Maine State Retirement System.

4 6

· 8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

38

40

42

44

46

48

2

D. The Department of Administration, Bureau of Human Resources shall assist with the orderly implementation of these provisions.

7. Authorized positions and incumbent personnel in energy conservation and fuel assistance programs of the former Division of Community Services are transferred to the Maine State Housing Authority and are subject to the provisions of this subsection.

A. Transferred employees may, at their option, remain state employees as long as they remain continuously in their current positions or in other positions which were transferred from the former Division of Community Services to the Maine State Housing Authority on the effective date of this Part. Employees who do not remain state employees become employees of the Maine State Housing Authority with the rights and obligations of other employees of the Maine State Housing Authority.

B. Transferred employees who remain state employees retain their accrued fringe benefits associated with state employment, including vacation and sick leave, and health and life insurance, as long as they continue as state employees.

C. Transferred employees who remain state employees and who are members of collective bargaining units on the effective date of this Part remain members in their respective bargaining units and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to state service, as long as they remain state employees.

D. Transferred employees who elect to remain state employees remain members of the Maine State Retirement System, as long as they remain state employees.

E. The Maine State Housing Authority shall reimburse the State for all costs related to the transferred employees who elect to remain state employees. The reimbursement includes the employer's share of contributions to the Maine State Retirement System for those employees.

F. Positions of transferred employees who remain state employees are terminated when vacated by those employees, unless filled by other transferred employees who elected to remain state employees. Positions similar to those terminated may be established within the Maine State Housing Authority.

52

G. The Department of Administration, Bureau of Human Resources shall assist with the orderly implementation of these provisions.

8. All records, property and equipment previously belonging to or allocated for the use of the former Division of Community Services transfer to the program to which they were assigned. On the effective date of this Part:

2

4

6

8

10

12

14.

16

18

20

22

24

26

28

30

40

42

44

46

48

50

A. The records, property and equipment assigned to community services and community services block grant programs become part of the property of the Department of Economic and Community Development, Office of Community Development;

B. The records, property and equipment assigned to food assistance programs become part of the property of the Department of Agriculture, Food and Rural Resources;

C. The records, property and equipment assigned to the Head Start program become part of the property of the Office of Child Care Coordination in the Department of Human Services, Bureau of Child and Family Services; and

D. The records, property and equipment assigned to low-income fuel assistance and energy conservation programs become part of the property of the Maine State Housing Authority.

All existing forms, licenses, letterheads and similar 9. 32 items bearing the name of or referring to the "Division of Community Services" may be utilized by the Department of Economic and Community Development, Office of Community Development; the 34 Agriculture, Food and Rural Department of Resources; the 36 Department of Human Services, Bureau of Child and Family Services, Office of Child Care Coordination; and the Maine State 38 Housing Authority until existing supplies of those items are exhausted.

Sec. I-12. Unexpended funds. Any balance of unexpended funds appropriated from the General Fund in Account 010 07C 0052 04, Administration - Community Services, lapses to the General Fund. The unexpended balance of funds appropriated from the General Fund for personal services in Account 010 07C 0545 04, Head Start, lapses to the General Fund.

Sec. I-13. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1990-91

Page 138-LR2453(2)

2 EXECUTIVE DEPARTMENT

4 **Administration - Community Services** Positions - Other Count (-7.5)б (\$40,000)Personal Services All Other (15,000)8 (\$55,000)10 TOTAL Provides for the deappropriation of funds 12 from the abolishment of the Division of Community Services. The layoff of the 14 following positions will result: one 16 Director position, one Deputy Director position, one Assistant to the Director position, one Field Examiner II position and 18 one Account Clerk II position. The vacant 20 Evaluation Team Facilitator position is also eliminated. One Secretary position will be transferred to the federal Head Start 22 program within the Department of Human 24 Services. 26 **Head Start** (-1.5)28 Positions - Legislative Count Personal Services (\$5,800)All Other (1, 500)30 TOTAL (\$7,300)32 34 Provides for the deappropriation of funds due to the abolishment and layoff of the 36 Business Manager II position and funds associated with a part-time position that 38 was never established. **EXECUTIVE DEPARTMENT** 40 TOTAL (\$62, 300)42 **TOTAL APPROPRIATIONS - PART I** (\$62, 300)44 Sec. I-14. Allocation. The following funds are allocated from Federal Expenditures to carry out the purposes of this Part. 46 48 1990-91 50 HUMAN SERVICES, DEPARTMENT OF 52 **Head Start**

Page 139-LR2453(2)

·	2	Position - Other Count (2.0)
	4	Personal Services \$10,493 All Other 412
)	б	Provides funds for a Head Start Director position and the transfer of a Secretary
	8	position from the General Fund in the former
	10	Division of Community Services for the administration of the federal Head Start program.
	12	DEPARTMENT OF HUMAN SERVICES
	14	TOTAL \$10,905
	16	MAINE STATE HOUSING AUTHORITY
	18	Energy Conservation
	20	All Other \$2,230,162
	22	Provides for the allocation of funds
	24	associated with the transfer of the energy weatherization program from the Division of
	26	Community Services to the Maine State Housing Authority.
	28	MAINE STATE HOUSING AUTHORITY TOTAL \$2,230,162
)	30	TOTAL ALLOCATIONS - PART I \$2,241,067
/	32	
		Sec. I-15. Effective date. Section I-5, which transfers food
	34	assistance programs to the Department of Agriculture, Food and Rural Resources, takes effect July 1, 1991. All other sections
	36	of this Part take effect April 1, 1991.
	38	PART J
	40	Sec. J-1. 5 MRSA c. 371, as amended, is repealed.
	42	Sec. J-2. 5 MRSA §12004-J, sub-§6, as enacted by PL 1987, c. 786, §5, is repealed.
	44	Sec. J-3. 19 MRSA §770-B, sub-§1, as enacted by PL 1989, c.
	.46	862, §22, is amended to read:
	48	1. Composition. The commission is composed of 12 <u>11</u> members appointed by the Governor.
	50	
	52	A. The Governor shall name the chair from among the following appointed members:

Page 140-LR2453(2)

2

4

6

8

10

12

14

16

18

(1) Two members who are representatives of the statewide coalition of family crisis services;

(2) Two members who are representatives of the family counseling profession, one of whom has experience counseling abusers;

(3)--One-member-who--is-a-representative-of-the-Maine Commission-for-Women;

(4) (3) Two members who are attorneys with experience in domestic relations cases, one of whom has experience representing victims of domestic abuse;

(5) (4) One person who was a victim of domestic abuse and used the court system;

(6) (5) One member who is a district attorney or 20 assistant district attorney;

22 24

2.6

30

32

34

36

(7) (6) One member who is chief of a municipal police department;

(8) (7) One member who is a county sheriff; and

(9) (8) The Gommissioner of Public Safety or the commissioner's designee.

B. In addition, the Chief Justice of the Supreme Judicial Court is requested to appoint one person to serve the commission in an advisory capacity.

Sec. J-4. 22 MRSA §3774, sub-§1, ¶D, as repealed and replaced by PL 1985, c. 737, Pt. A, §57, is repealed.

Sec. J-5. 26 MRSA §1002, sub-§9, first ¶, as enacted by PL 1989, 38 c. 483, Pt. A, §44, is amended to read:

9. Commitment to apprenticeships for women and recipients of aid to families with dependent children. Cooperate, consult
and coordinate with the-Maine-Commission-for-Women, the advisory council to the Maine Aid to Families with Dependent Children
Coordinating Committee, established by Title 22, section 3773, and other relevant groups to identify the obstacles which that
may prevent the greater participation of women and of aid to families with dependent children recipients in apprenticeships, and the necessary measures to be taken to overcome them.

50

Sec. J-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

Page 141-LR2453(2)

(-3.0)

(\$8,640)

(12, 935)

4 MAINE COMMISSION FOR WOMEN

6 Maine Commission for Women

2

20

22

24

26

28

30

32

34

40

8 Positions - Legislative Count
 Personal Services
 10 All Other

12 Provides for the deappropriation of funds from elimination 14 the of 3 positions: one Executive Director position, 16 one Assistant to the Executive Director position and one 18 Clerk Typist II position.

MAINE COMMISSION FOR WOMEN TOTAL

(\$21,575)

Sec. J-7. Allocation. The following funds are allocated from Federal Expenditure funds to carry out the purposes of this Part.

1990-91

(\$2,000)

MAINE COMMISSION FOR WOMEN

Maine Commission for Women

All Other

	Provides	for the	deal	llocation
36	of fund	s due	to	the
	eliminat	ion of	the	Maine
38	Commissi	on for Wo	omen.	

42 MAINE COMMISSION FOR WOMEN

(\$2,000)

44

Sec. J-8. Effective date. This Part takes effect on March 1, 1991.

PART K

50

46

48

Sec. K-1. 25 MRSA §2399, 2nd ¶, as amended by PL 1987, c. 816, Pt. HH, §1, is further amended to read:

Page 142-LR2453(2)

Every fire insurance company or association which that does 2 business or collects premiums or assessments in the State shall pay to the State Tax Assessor, in addition to the taxes now 4 imposed by law to be paid by those companies or associations, -95 6 e_{f-1} <u>1.4</u> of the gross direct premiums for fire risks written in the State, less the amount of all direct return premiums thereon and all dividends paid to policyholders on direct fire premiums. 8 That tax shall must be paid as provided for insurance premium 10 taxes as specified in Title 36, section 2521-A, except that the tax prescribed by this section shall must be paid on an estimated basis at the end of each quarter starting with the first quarter 12 of 1983, with each installment equal to at least 25% of the estimated total tax to be paid for the current calendar year. 14 The State Tax Assessor shall pay over all receipts from that tax 16 to the Treasurer of State daily. These Of these funds shall 75.7% must be used to defray the expenses incurred by the 18 Commissioner of Public Safety in administering all fire preventive and investigative laws, and rules and requiations and 20 in educating the public in fire safety and are is appropriated for those purposes and to carry out the administration and duties 22 of the Office of the State Fire Marshal. In-addition, -- 10.5% -of Of these funds shall-also 24.3% must be used to defray the 24 expenses of the fire training and education program as established in Title 20-A, chapter 319. An-additional-\$175,000 26 shall-be-alleeated-in-state-fiscal-year-1988-89-te-defray-the expenses-of-the-fire-training--and-education-programs-in--the State --- If-additional-funds-are-needed-in-fiscal-year-1989-90-and 28 thereafter,-the-State-Fire Marshal-shall-make -a-recommendation-to the-Legislature. 30

32 Sec. K-2. Allocation. The following funds are allocated from
 Other Special Revenue funds to carry out the purposes of this
 34 Part.

1990-91

- 38 MAINE TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE
- 42 Maine Technical College System -42 Board of Trustees

44 All Other

36

40

\$277,000

46 Provides \$257,000 for the fire training and education program and \$20,000 for the
48 firefighter training facilities grant program. The Department of Public Safety
50 and the Maine Technical College System shall cooperate to achieve this level of funding
52 for the remainder of fiscal year 1990-91.

Page 143-LR2453(2)

PART L

2

4	Con I 1 22 BADCA S2104 amb S11 :
б	Sec.L-1. 22 MRSA §3104, sub-§11 is enacted to read:
Ū.	11. Food stamp overpayment recovery. Any money recovered
8	<u>by the department as a result of the overpayment of food stamps</u> must be deposited to the General Fund, including any money up to
10	a maximum of \$81,475 recovered prior to the effective date of
	this subsection.
12	Sec. L-2. Appropriation. The following funds are appropriated
14	from the General Fund to carry out the purposes of this Part.
16	1990-91
18	HUMAN SERVICES, DEPARTMENT OF
20	Administration - Income Maintenance
22	All Other \$81,475
24	Provides funds for general administrative costs associated with the food stamp program.
26	
28	PART M
30	Sec. M-1. 5 MRSA §200-H is enacted to read:
32	§200-H. Division of Public Advocacy
34	<u>The Attorney General shall appoint a deputy attorney general</u> to act as the Public Advocate in charge of a Division of Public
36	Advocacy. The Attorney General, through the Division of Public Advocacy or any other division, shall represent the interests of
38	consumers and other persons, or particular groups of consumers or other persons, before state and federal agencies and in state and
40	federal courts, including, but not limited to, the Public Utilities Commission as set forth in Title 35-A, chapter 17-A and
42	the Superintendent of Insurance as set forth in Title 24-A, section 2363, subsection 9.
44	
46	Sec. M-2. 35-A MRSA §116, sub-§8, as repealed and replaced by PL 1989, c. 875, Pt. E, §45, is repealed.
48	Sec. M-3. 35-A MRSA c. 17, as amended, is repealed.
	Sec. M-4. 35-A MRSA c. 17-A is enacted to read:

Page 144-LR2453(2)

 $\frac{1}{4}$

CHAPTER 17-A

2

ATTORNEY GENERAL

4	ATTORNET GENERAL
-	<u>\$1731. Powers and duties</u>
6	Jaroak rowers and dates
ů.	The Attorney General, through the Division of Public
8	Advocacy or any other division, in addition to other statutory or
	common law powers, shall represent the using and consuming public
10	or any particular group of consumers in matters within the
	jurisdiction of the commission, including, but not limited to,
12	the following.
14	1. Review and recommendation. The Attorney General may
	review, investigate and make appropriate recommendations to the
16	commission with respect to:
18	A. The reasonableness of rates charged or proposed to be
	charged by a public utility;
20	
	B. The reasonableness and adequacy of the service furnished
22	or proposed to be furnished by any public utility;
24	C Any propagal by a public utility to reduce on shandon
24	<u>C. Any proposal by a public utility to reduce or abandon</u> service to the public;
26	<u>service to the public;</u>
20	D. The issuance of certificates of public convenience and
28	necessity. Recommendations may include alternative analyses
-0	and plans as necessary;
30	
	E. Terms and conditions of public utilities;
32	
	F. Mergers and consolidations of public utilities;
34	
	<u>G. Contracts of public utilities with affiliates or</u>
36	subsidiaries; and
38	H. Securities, regulations and transactions of public
4.0	utilities.
40	
42	2. Intervention. The Attorney General may intervene in any proceedings before the commission related to the activities under
44	subsection 1, when determined necessary by the Attorney General.
44	subsection 1, when determined necessary by the Attorney General.
	3. Petition to initiate proceedings. The Attorney General
46	may petition the commission to initiate proceedings to review,
	investigate and take appropriate action with respect to the rates
48	of service of any public utility when determined necessary by the
	<u>Attorney General.</u>
50.	
	4. Public complaints. The Attorney General may investigate
52	complaints affecting the using and consuming public generally, or

Page 145-LR2453(2)

particular groups of consumers and, when appropriate, make recommendations to the commission with respect to these complaints.

5. Intervention on behalf of public. The Attorney General, on behalf of the using and consuming public or any particular group of consumers, may petition to initiate, or may intervene and appear in, any proceedings before the commission, appeals from orders of the commission or proceedings before state and federal agencies and courts in which the subject matter of the action affects the customers of any utility doing business in this State, except that the Attorney General may not intervene in any proceeding in which the commission staff is representing a position substantially similar to that of the Attorney General, as determined by the Attorney General.

6. Annual report. The Attorney General shall prepare and
 submit an annual report of activities of the Attorney General
 pursuant to this chapter to the Governor and to the joint
 standing committee of the Legislature having jurisdiction over
 public utilities matters by August 1st of each year, with copies
 available to all Legislators on request.

 24 7. Assist customers of consumer-owned electric utilities. The Attorney General shall assist customers of consumer-owned
 26 electric utilities in reviewing proposed rate increases and preparing questions and testimony for public hearings and, on
 28 request of a customer and when determined necessary by the Attorney General, intervene in the proceedings conducted in
 30 accordance with chapter 35.

32 §1732. Appeal from commission orders

The Attorney General has the same rights of appeal from commission orders or decisions to which the Attorney General has been a party as other parties to the commission proceedings.

- 38 <u>§1733. Expert witnesses</u>
 - The Attorney General may employ expert witnesses and pay appropriate compensation and expenses to employ the witnesses.

§1734. Information from utilities

44

34

36

40

42

2

4

б

8

10

12

14

16

Utilities shall provide to the Attorney General copies of all reports and other information required to be filed with or that may be submitted to the commission, except to the extent that this requirement is waived, in writing, by the Attorney General. The Attorney General has the same right to request data as an intervenor in a proceeding before the commission and, in addition, may petition the commission for good cause shown to be allowed such other information as may be necessary to carry out the purposes of this chapter.

4

2

§1735. Attorney General regulatory assessment

1. J. S.	
6	Every utility subject to assessment under section 116 is
	<u>subject to additional annual assessments on its intrastate gross</u>
8	operating revenues to produce \$383,000 in revenues for fiscal
10	<u>year 1990-91 and in fiscal year 1991-92 and thereafter an amount equal to 80% of the funds appropriated by the Legislature for</u>
10	operating the Division of Public Advocacy for the preceding
12	year. The Attorney General shall determine the assessments
	annually prior to May 1st and shall assess each utility for its
14	pro rata share. Each utility shall pay the assessment charged to
	the utility on or before July 1st of each year. The revenues
16	produced under this section must be deposited with the Treasurer
_	of State as undedicated revenue to the General Fund. The
18	assessments charged to utilities under this section are deemed
20	just and reasonable operating costs for rate-making purposes. The Attorney General shall develop a method of accounting for
20	staff time fulfilling duties required under this chapter.
22	otari timo raniriny aatio royarroa anati tino onaptor.
	This section is repealed on June 30, 1992.
24	
	Sec. M-5. Transition. The following provisions apply to any
26	state agency affected by the provisions of this Part and to the
•	transfer of the programs and personnel indicated in this Part.
28	1. Employees who are transferred by this Part are subject
30	to the following provisions.
50	to one following providional.
32	A. The employees retain their accrued fringe benefits,
	including vacation and sick leave, health and life insurance
34	and retirement benefits.
36	B. Employees who are members of collective bargaining units on the effective date of this Part remain as members in
38	their respective bargaining units and retain all rights,
50	privileges and benefits provided by their collective
40	bargaining agreements with respect to state service.
42	C. Employees who are members of collective bargaining units
	may remain as members of the Maine State Retirement System.
44	
46	D. The Bureau of Human Resources shall assist the
40	Department of the Attorney General with the orderly implementation of these provisions.
48	TWATEWEUCGCION OF CHESE PLOATSIONS.
20	2. The Department of the Attorney General and any other
50′	state agency affected by this Part shall determine the best
	method of resolving any legal, fiscal, personnel or operational
52	conflict created as a result of this Part.

Page 147-LR2453(2)

gh e se th

 $a_{1} \in \{a,b\}$

3. All rules and policies adopted by any agency affected by this Part remain in full force and effect until rescinded or amended by the Department of the Attorney General.

4. Notwithstanding the Maine Revised Statutes, Title 5, sections 1583 and 1586, all accrued expenditures, assets, liabilities, balances appropriations or allocations, and transfers, revenues or other available funds in any account, and any equipment and property of the Office of Public Advocate must be transferred to the Department of the Attorney General.

Sec. M-6. Revision clause. Wherever in the Maine Revised Statutes the words Public Advocate appear or reference is made to those words, they are amended to read and mean Attorney General, Division of Public Advocacy or other division, and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

20 Sec. M-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of 22 this Part.

24

2

4

б

8

1.0

12

1990-91

26 ATTORNEY GENERAL

28 Division of Public Advocacy

30	Positions - Legislative Cour Personal Services	nt	(7) \$85,427
32	All Other		14,500
34	Total		\$99,927

36 Provides funds for the transfer of the
Office of Public Advocate to the Department
38 of the Attorney General effective April 1,
1991.

EXECUTIVE DEPARTMENT

42

44

40

Public Advocate

	Positions - Legislative Count	(-7)
46	Personal Services	(\$85,427)
	All Other	(14,500)
48		
	Total	(\$99,927)
50		
	Provides for the deappropriation of funds	
52	effective April 1, 1991 from the transfer of	

Page 148-LR2453(2)

2	the Office of Public Advocate to the Department of the Attorney General.
Λ	
4	TOTAL APPROPRIATIONS \$-0-
6 8	Sec. M-8. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.
Ų	other special kevenke to tarry out the purposes of this fare.
10	1990-91
12	ATTORNEY GENERAL
14	Division of Public Advocacy
16	All Other \$10,000
18	Allocates funds to meet obligations of the Office of Public Advocate.
20	
22	Sec. M-9. Effective date. This Part takes effect on April 1, 1991.
24	
26	PART N
28	Sec. N-1. 22 MRSA c. 1602, sub-c. I, as amended, is repealed.
30	Sec. N-2. 22 MRSA §7241, as enacted by PL 1989, c. 934, Pt. B, §4, is amended to read:
32	§7241. Office established
34	There is created within the Department of Human Services the
36	Office of Alcohol and Drug Abuse Prevention. The office is established to administer and oversee the operation of the
38	department's alcohol and drug abuse activities,includingthose relatedtotheabuseofalcoholbymotorvehicleoperators
40	pursuanttosubchapterIandexceptingtheStateEmployee Assistance-Program-established-pursuant-tochapter-254-A. The
42	office shall operate in accordance with the provisions of Title 5, chapter 521 and the alcohol and drug abuse prevention and
44	treatment plan developed pursuant to Title 5, section 20009.
46	Sec. N-3. 29 MRSA §1312-B, sub-§2, ¶D-1, as amended by PL 1987, c. 791, §19, is further amended to read:
48	D-1. In addition to the penalties provided under paragraphs
50	C and D, the court shall order the defendant to participate in the alcohol and other drug education, evaluation and

.

Page 149-LR2453(2)

treatment program for multiple offenders administered by the Department of Human--Services <u>Corrections</u>, as defined in Title 22 <u>34-A</u>, chapter 1602 <u>11</u>. The court may waive the multiple offender intervention program under Title 22 <u>34-A</u>, section 7203 <u>11003</u>, subsection 3 4, paragraph A, if the court finds that the defendant has completed a residential treatment program, or its equivalent, subsequent to the date of the offense.

Sec. N-4. 29 MRSA §1313-A, sub-§3, ¶¶A to C, as enacted by PL 1985, c. 331, are amended to read:

12

10

2

4

б

8

14

16

18

20

22

24

26

28

30

34

36

44

A. Satisfactory completion of the Driver Education and Evaluation Program of the Department of Human--Services Corrections;

B. When required, satisfactory completion of a substance abuse treatment program or rehabilitation program approved or licensed by the Department of Human-Services <u>Corrections</u>; and

C. When required, attendance for 2 years at an after-care program approved by the Department of Human--Services <u>Corrections</u>.

Sec. N-5. 34-A MRSA c. 11 is enacted to read:

CHAPTER 11

DRIVER EDUCATION EVALUATION PROGRAMS

32 <u>§11001. Definitions</u>

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

 Alcohol-related or drug-related motor vehicle incident.
 "Alcohol-related or drug-related motor vehicle incident" means a conviction or administrative action resulting in the suspension of a motor vehicle operator's license for a violation under Title 29, section 1311-A; 1312-B; former section 1312, subsection 10-A;
 former section 1312-B; former section 1312-C; or section 2241-G, subsection 2, paragraph B, subparagraph (2).

2. Client. "Client" means a person who is required to 46 complete the alcohol and other drug education, evaluation and treatment program for an alcohol-related or drug-related motor 48 vehicle offense.

50 <u>3. Community-based service provider. "Community-based</u> service provider" means a provider of either the treatment 52 component or the evaluation component, or both, of the alcohol

Page 150-LR2453(2)

and other drug education, evaluation and treatment program certified under section 11005 or a program approved by the Division of Driver Education Evaluation.

4. Completion of treatment. "Completion of treatment," for the purpose of recommendation by the department to the Secretary of State concerning restoration of the driver's license to the client, means that the individual has responded to treatment to the extent that there is a substantial probability that the individual will not be operating under the influence. This substantial probability may be shown by:

12 14

16

18

20

22

24

26

28

30

32

34

36

38

10

2

4

6

8

A. An acknowledgement by the client of the extent of the client's alcohol or drug problem;

<u>B. A demonstrated ability to abstain from the use of alcohol and drugs; and</u>

C. A willingness to seek continued voluntary treatment or to participate in an appropriate self-help program, or both, as necessary.

5. Multiple offender. "Multiple offender" means a client who has more than one alcohol-related or drug-related motor vehicle incident within a 6-year period.

<u>§11002. Division of Driver Education Evaluation</u>

The Division of Driver Education Evaluation is established and shall administer the alcohol and other drug education, evaluation and treatment program, referred to in this chapter as the Driver Education Evaluation Program, as provided in this chapter. The division shall certify to the Secretary of State:

1. Completion of Driver Education Evaluation Program. Those individuals who have satisfactorily completed the program prescribed by section 11003; and

 2. Completion of non-Driver Education Evaluation Program.
 40 Those individuals who have satisfied the requirement for completion of treatment as defined in section 11001 by means
 42 other than the program prescribed by section 11003.

44 §11003. Program components

 46 1. First offenders; adult. The alcohol and other drug education, evaluation and treatment program required for clients
 48 without a previous alcohol-related or drug-related motor vehicle offense consists of education, assessment, evaluation and
 50 treatment components. All first offender clients are required to complete the education and assessment components unless otherwise
 52 provided by this chapter. The evaluation and treatment components may be required if necessary. The components are as follows:

2

4

б

8

10

12

14

16

18

26

28

36

42

44

46

48

A. The education component, consisting of at least 9 hours of information using films, lectures and discussion and designed to educate the client about the effects of alcohol and other drugs on behavior, especially behavior involving the operation of a motor vehicle;

B. The assessment component, using an assessment instrument, the client's driving record for the 6-year period prior to and ending with the most recent alcohol-related or drug-related motor vehicle incident and an interview designed to make a preliminary assessment regarding the extent of a client's alcohol or other drug use or abuse or potential for abuse. A client may be referred for further evaluation based on the results of the preliminary assessment;

20C. The evaluation component, designed to identify abusers
of alcohol and other drugs. If the evaluation indicates22that treatment for alcohol or other drug abuse is needed,
the client must be referred to the appropriate alcohol or24other drug treatment service; and

D. The treatment component, provided by a community-based service provider, designed to address the client's specific problem with or abuse of alcohol or other drugs.

 30 2. Multiple offender program offered to first offenders. If the department determines that a first offender must have an evaluation as described in subsection 1, paragraph C, the first offender may choose a private evaluation or participation in the multiple offender residential intervention program described in subsection 4, paragraph A.

3. First offenders under 21 years of age. First offenders 38 under 21 years of age shall attend the Driver Education Evaluation Program - Teen program as established by this 40 subsection. The Driver Education Evaluation Program - Teen program consists of the following elements.

A. The education component is a program of at least 10 hours during which clients receive education, especially designed for the age group, on substance use, abuse and addiction. Education is provided through a group discussion process which includes segments on values clarification, peer pressure and decision making.

50B. The assessment component is designed to make a
preliminary assessment regarding the extent of a client's52alcohol or other drug use or abuse or potential for abuse.

2

4

б

8

14

16

26

A client may be referred for further evaluation based on the results of the client's preliminary assessment.

C. The evaluation component is designed to identify abusers of alcohol and other drugs. If the evaluation indicates that treatment for alcohol or other drug abuse is needed, the client must be referred to the appropriate alcohol or other drug treatment service.

10 D. The treatment component is designed to address the client's specific problem with or abuse of alcohol or other 12 drugs.

<u>4. Multiple offenders; adult. The education, evaluation</u> and treatment program required for adult multiple offenders consists of the following components:

 A. A rigorous, highly structured, residential intervention program, consisting of at least 22 hours, using films,
 lectures, group discussion and individual sessions, designed to educate the client on the effects of substance use, abuse
 and addiction and an evaluation using assessment instruments, data collection and self-assessment, designed
 to create an acceptance and commitment by the client for treatment; and

B. A treatment program provided by a community-based
 28 service provider, if indicated, designed to address the client's specific alcohol or other drug problem and abuse,
 30 using a treatment plan based on the completion of treatment guidelines adopted by the department.
 32

The division may require completion of the first offender program to satisfy the requirements of the multiple offender program if an approved multiple offender program is unavailable for the client. In such cases, the fee schedule for the first offender program applies.

- 5. Multiple offenders under 21 years of age. Multiple 40 offenders under 21 years of age shall attend the alcohol and other drug education, evaluation and treatment program for adult 42 multiple offenders under subsection 4.
- 44

38

§11004. Separation of evaluation and treatment functions

 A Driver Education Evaluation Program private practitioner or a counselor employed by a substance abuse facility approved or licensed by the department providing services under this chapter may not provide both treatment services and evaluation services
 for the same individual participating in programs under this chapter. The practitioner or counselor providing evaluation
 services shall give a client the name of 3 practitioners or counselors who can provide treatment services, at least one of whom may not be employed by the same agency as the practitioner or counselor conducting the evaluation.

<u>§11005. Certification; recertification</u>

All providers of the evaluation, intervention and treatment components of the program must be certified by the department. The certification period for individual providers is 3 years and 2 years for agencies. The department shall adopt rules requiring continuing education for recertification.

14

22

30

34

36

2

4

6

8

10

12

<u>§11006. Fees</u>

 First offender program. The department may charge a
 registration fee, not to exceed \$105, to clients for the education and assessment components of the program. This fee
 must be transferred to the General Fund. The client is responsible for the costs of the evaluation and treatment
 components. The department may waive all or part of the fee for clients who provide sufficient evidence of inability to pay.

- 2. <u>Multiple offender program.</u> The fees and costs for the 24 <u>multiple offender program are as follows.</u>
- A. The department may charge a registration fee, not to exceed \$350, to clients for the expenses of the intervention
 program, including the initial evaluation. This fee must be transferred to the General Fund.
- B. The client is responsible for any costs associated with
 32 2nd and subsequent evaluations or treatments that are not a
 part of the cost in paragraph A.
 - <u>C. The department may waive all or part of the fee for clients who provide sufficient evidence of inability to pay.</u>
- D. This subsection applies to multiple offenders and first offenders who choose to participate in the multiple offender
 residential intervention program in accordance with section 11003.

<u>§11007. Report</u>

44

42

Beginning in 1992, the commissioner shall report annually by 46 February 1st to the joint standing committee of the Legislature having jurisdiction over human resources matters regarding the 48 department's activities under this chapter. A copy of the report must be sent to the Executive Director of the Legislative Council.

Sec. N-6. Transition provisions.

52

50

Page 154-LR2453(2)

 All existing contracts, agreements and compacts currently in effect in the Division of Driver Education Evaluation continue in effect.

2. All positions not eliminated by this Part in the Department of Human Services, Division of Driver Education Evaluation are transferred to the Department of Corrections, Division of Driver Education Evaluation.

3. All records, property and equipment previously belonging to the Department of Human Services, Division of Driver Education Evaluation are the property of the Department of Corrections, Division of Driver Education Evaluation.

4. All existing forms, licenses, contracts, letterheads and
similar items bearing the name "Division of Driver Education Evaluation" or which make reference to the name may be used by
the Department of Corrections until existing supplies of those items are exhausted.

 All rules and procedures adopted by the Division of
 Driver Education Evaluation remain in effect until rescinded, revised or amended.

6. All unexpended balances in all accounts of the
26 Department of Human Services, Division of Driver Education Evaluation are transferred to the Department of Corrections,
28 Division of Driver Education Evaluation.

30 7. By January 1, 1992, the Commissioner of Corrections shall identify any conflicts or problems arising from the
 32 transition of the Division of Driver Education Evaluation to the Department of Corrections and shall submit any necessary
 34 corrective legislation to the Second Regular Session of the 115th Legislature.

Sec. N-7. Effective date. This Part takes effect April 1, 1991.

PART O

42

36

38

40

2

4

6

8

10

12

14

20

24

Sec. O-1. 5 MRSA 1743-C is enacted to read:

44 <u>§1743-C. Legislative approval of leases</u>

46	<u>No state department or agency may enter into a lease or</u>
	rental contract for real property without the prior approval of
48	the Legislature. All proposals for new leases or rental
	<u>contracts or renewal of leases or rental contracts for real</u>
50	property that are in effect on the effective date of this section
	must be submitted to the Office of Fiscal and Program Review for

review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs prior to closure. The joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs shall submit its recommendations to the Legislature for approval.

Sec. O-2. Lease or rental contract. Notwithstanding the Maine Revised Statutes, Title 5, section 1743-C, the Maine Committee on Aging, the Maine Commission on Mental Health, the Maine Health Policy Advisory Council and the Maine Human Development Commission may enter jointly into a single lease or rental contract for the purpose of consolidating the office space of these agencies and reducing the total cost of their leases.

Because insufficient funds are appropriated to continue the 4 separate leases so that these agencies must restrict their administrative programs, the lease contracts of these agencies must be terminated according to the provision of the respective contracts. The Maine Committee on Aging, the Maine Commission on Mental Health, the Maine Health Policy Advisory Council and the Maine Human Development Commission shall report to the Joint Standing Committee on Appropriations and Financial Affairs prior to April 1, 1991 on a plan for reducing costs by consolidating and sharing administrative tasks.

PART P

Sec. P-1. 22 MRSA §3781, sub-§1, as amended by PL 1989, c. 839, §3, is further amended to read:

Administration. The Additional Support for People in 1. administered Retraining and Education program is by the Department of Human Services. The-Department-of-Human-Servicesshall, -- consistent -- with -- the -- qoals -- of -- the -- Additional -- Support -- for People--in-Retraining--and-Education-program,--contract-with-the Department-of-Laber-to-implement-this-program---The-department may-also-contract-with other-public-agencies,-as-well-as-private ageneies-and-individuals--to--implement--this-program--in-selected areas-of-the--State---The-department-may-not-contract-for--the delivery-of-the-program-in-its-entirety-in-any-area-of-the-State that-was-not-under-contract-on-March-1--1990---Contracts-entered into-under-this-subsection-may-not-exceed-one-year-in-duration.

If-the-department-contracts-for-the-provision-of-program-services under-this-subsection--it-shall-monitor-each-contract-agency-at least-annually-to-ensure-compliance-with-sections-3786-and-3788 and-to-ensure-compliance-with-the-contracts-entered-into-by-the parties--The-department-shall-adopt-rules-in-accordance-with-the Maine--Administrative--Procedure--Act--by--which--satisfactory performance---is--measured----The---rules---must---identify---the

26

2

4

6

8

10

12

14

16

18

20

22

24

- 28
- 30

3.2

34

36

40

- 38
- 42
- 44

46

48 50

die .

eireumstanees---under---which---sanctions,---including---eontract suspension,-reduction-or-termination-are-applied.

4

2

Sec. P-2. 22 MRSA 3781, sub-3, as amended by PL 1989, c. 501, Pt. Y, 2, is further amended to read:

6

8

10

12

3. Employability plan. The <u>To the extent that sufficient</u> <u>funds are reasonably available, the</u> department and the elient <u>participant</u> shall enter into an employability plan to embody the goals of the elient <u>participant</u> and the services and support of agencies' services offered by the program.

Sec. P-3. 22 MRSA §3782, as amended by PL 1989, c. 501, Pt. 14 Y, §3, is repealed.

16 Sec. P-4. 22 MRSA §3782-A is enacted to read:

18 <u>§3782–A. Program</u>

1. Case management services. The department may provide 20 case management services, including the determination of 22 eligibility for and the provision of support services directly to Additional Support for People in Retraining and Education program participants. For the purposes of this subsection, "support 24 services" includes all support services for which Additional Support for People in Retraining and Education program 26 participants are eligible, including those services directly related to education or training, such as tuition, fees, books, 28 uniforms, tools and other related services. 30

2. Purchase of services. The department may contract with 32 the Department of Labor's Maine Job Training System to provide to participants referred by the department, job counseling, job 34 placement, job development, structured group job-seeking services and other employment and training services necessary to meet the 36 participant's employment goals.

38 The department may also contract with other public and private agencies and individuals to deliver these employment and training 40 services and other specified services for program participants consistent with the purposes of the Additional Support for People 42 in Retraining and Education program.

 Additional Support for People in Retraining and Education program funds may not be used to purchase services from an agency under
 this subsection that are available on a nonreimbursable basis, if those nonreimbursable services meet the needs of the participant.

3. Monitoring of contract agencies. If the department 50 contracts for the provision of program services under this section, it shall monitor each contract agency at least annually 52 to ensure compliance with sections 3786 and 3788, to ensure

compliance with the contracts entered into by the parties and to ensure that quality services are provided to or for Additional Support for People in Retraining and Education program participants. The department shall adopt rules in accordance with the Maine Administrative Procedure Act by which satisfactory performance is measured. The rules must identify the circumstances under which sanctions, including contract suspension, reduction or termination, are applied.

10

22

24

32

42

46

48

50

2

4

6

8

Rural access. The department shall adopt rules in 4. accordance with the Maine Administrative Procedure Act to provide 12 access to Additional Support for People in Retraining and Education program services for recipients of Aid to Families with 14 Dependent Children living in rural areas. Services must be provided on an equitable basis throughout the State. Access to 16 these services may be reasonably limited by the department due to factors such as availability of staff and funding. The rules 18 adopted by the department must include, in addition to other methods necessary to achieve this goal, adequace provisions for itinerant service stationing. 20

Sec. P-5. 22 MRSA §3786, last ¶, as enacted by PL 1987, c. 856, §7, is amended to read:

Rules governing services provided under this chapter shall apply equally to all participating Aid to Families with Dependent 26 Children recipients, whether those services are provided by the Department of Human Services of the Department of Labor or any 28 other agency, organization or individual providing services to Additional Support for People in Retraining and Education program 30 participants.

Sec. P-6. Legislative intent. It is the intent of the 34 Legislature that Additional Support for People in Retraining and Education program services continue to all current program 36 participants in order to minimize disruption of participants' ongoing education and training plans. The department shall adopt 38 rules to reduce services equitably, consistent with the intent of this provision, in the event that there are insufficient funds to 40 continue all current participants in their education and training programs through September 30, 1991.

Any reduction in program services may only be made pursuant 44 to reasonable projections of estimated necessary expenditures for all persons currently enrolled in the program.

This section is repealed September 30, 1991, and any rules or action implementing this section must terminate on September 30, 1991.

PART Q

Sec. Q-1. 22 MRSA §14, sub-§1, as repealed and replaced by PL 1989, c. 778, §1, is amended to read:

б

8

10

12

14

16

18

20

22

24

2

4

Recovery procedures. When benefits are provided or will 1. provided to a beneficiary under the Medicaid program be administered by the department pursuant to the United States Social Security Act, Title XIX, or under the Maine Health Program, section 3189, for the medical costs of injury, disease, disability or similar occurrence for which a 3rd party is, or may be, liable, the commissioner shall-have-the right to may recover from that party the reasonable value of the benefits provided. The Medicaid program is and Maine Health Program are the payer payors of last resort and should provide medical coverage only when there are no other available resources. The Attorney General, or counsel for any fiscal intermediary with the permission of the Attorney General, may, to enforce this right, institute and prosecute legal proceedings against the 3rd party or, pursuant to this subsection, against the recipient, in the appropriate court, either in the name of the commissioner or in the name of the injured person, beneficiary, guardian, personal representative, estate or survivor.

- 26 If a recipient of medical assistance receives a settlement or award from a 3rd party, the settlement or award is subject to 28 disbursement as provided in subsection 2-F.
- 30 The commissioner may compromise, or settle and execute a release of, any claim or waive any claim, in whole or in part, if the 32 commissioner determines the collection will not be cost-effective.
- 34 In any case in which 3rd-party liability is found under this section, the commissioner shall be subrogated to the rights of the individual for whom medical assistance was made available.
 - Sec. Q-2. 22 MRSA §14, sub-§2-A, as enacted by PL 1981, c. 24, §2, is amended to read:
- 40

38

2-A. Assignment of rights of recovery. The receipt of 42 benefits under the Medicaid program administered by the department pursuant to the Federal United States Social Security 44 Act, Title XIX, shall--constitute or under the Maine Health Program, section 3189, constitutes an assignment by the recipient 46 or any legally liable relative to the department of the right to recover from third 3rd parties for the medical cost of injury, 48 disease, disability or similar occurrence for which the recipient receives medical benefits. The department's assigned right to 50 recover shall-be- is limited to the amount of medical benefits received by the recipient and shall does not operate as a waiver by the recipient of any other right of recovery against a third 52 3rd party which that a recipient may have.

54

Page 159-LR2453(2)

The recipient shall is also be deemed to have appointed the commissioner as his <u>the recipient's</u> attorney in fact to perform the specific act of submitting claims to insurance carriers or endorsing over <u>to</u> the department any and all drafts, checks, money orders or any other negotiable instruments connected with the payment of third-party <u>3rd-party</u> medical claims.

. 2

4

б

8

10

22

36

38

50

52

Sec. Q-3. 22 MRSA §14, sub-§§2-B and 2-C, as enacted by PL 1987, c. 203, are amended to read:

2-B. Direct reimbursement to health care provider. When an insured is eligible under the Medicaid program administered by 12 the Department of Human Services, pursuant to the United States Social Security Act, Title XIX, or under the Maine Health 14 Program, section 3189, for the medical costs or injury, disease, disability or similar occurrence for which an insurer is liable, 16 and the insured's claim is payable to a health care provider as provided or permitted by the terms of a health insurance policy 18 or pursuant to an assignment of rights by an insured, the insurer shall directly reimburse the health care provider to the extent 20 that the claim is honored.

Direct reimbursement to the Department of Human 2-C. Services. When an insured is eligible under the Medicaid program 24 administered by the Department of Human Services, pursuant to the United States Social Security Act, Title XIX, or under the Maine 26 Health Program, section 3189, for the medical costs of injury, disease, disability or similar occurrence for which an insurer is 28 liable, and the claim is not payable to a health care provider under the terms of the health insurance policy, the insurer shall 30 directly reimburse the Department of Human Services, upon 32 request, for any medical services paid by the department on behalf of a Medicaid or Maine Health Program recipient to the extent that those medical services are payable under the terms of 34 the health insurance policy.

Sec. Q-4. 22 MRSA §14, sub-§§2-D and 2-E, as enacted by PL 1987, c. 621, are amended to read:

2-D. Notification of claim. A Medicaid or Maine Health Program recipient, or any attorney representing a Medicaid or Maine Health Program recipient, who makes a claim to recover the medical cost of injury, disease, disability or similar occurrence
for which the party received medical benefits under the Medicaid program, pursuant to the United States Social Security Act, Title
XIX, or the Maine Health Program, section 3189, shall advise the department in writing with information as required by the
department of the existence of the claim.

2-E. Notification of pleading. In any action to recover the medical cost of injury, disease, disability or similar occurrence for which the party received medical benefits under

Page 160-LR2453(2)

Als to g

the Medicaid program <u>or Maine Health Program</u>, the party bringing the action shall notify the department of that action at least 10 days prior to filing the pleadings. Department records indicating medical benefits paid by the department on behalf of the recipient shall-be <u>are</u> prima facie evidence of the medical expenses incurred by the recipient for the related medical services.

Sec. Q-5. 22 MRSA §14, sub-§2-G, as enacted by PL 1989, c. 10 397, §2, is amended to read:

2-G. Claims against estates of certain Medicaid recipients. The Department of Human Services shall have a claim against the estate of a Medicaid <u>or Maine Health Program</u> recipient where <u>when</u>, subsequent to the death of the recipient:

16

20

22

24

30

2

4

6

8

12

14

18

A. Property or other assets are discovered which <u>that</u> existed and were owned by the recipient during the period when Medicaid <u>or Maine Health Program</u> benefits were paid to the recipient; and

B. Disclosure of that property or assets at the time benefits were being paid would have rendered the recipient ineligible to receive the benefits.

26 The amount of Medicaid <u>or Maine Health Program</u> benefits paid and recoverable under this section shall <u>must</u> be a claim against the 28 estate of the deceased recipient pursuant to the Probate Code, Title 18-A, Article III, Part 8.

Sec. Q-6. 22 MRSA §14, sub-§3, as amended by PL 1989, c. 778, 32 §3, is further amended to read:

34 3. Definitions. For purposes of this section, "3rd party" means any entity including, but not limited to, an insurance
36 carrier which that may be liable under a contract to provide health, automobile, workers' compensation or other insurance
38 coverage that is or may be liable to pay all or part of the medical cost of injury, disease, disability or similar occurrence
40 of an applicant or recipient of Medicaid or Maine Health Program benefits.

42 44

Sec. Q-7. 22 MRSA §396-G, sub-§5 is enacted to read:

5. Differentials; Maine Health Program. The commission 46 shall provide that any differential determined pursuant to this section for the Maine Health Program applies to charges incurred 48 by the Maine Health Program from October 1, 1990.

50 Sec. Q-8. 22 MRSA §3189, sub-§5, ¶G, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

52

Notwithstanding subsection 3, if at any time during the G. that the funds fiscal year the department determines available for the program are inadequate to continue the program pursuant to the requirements of subsection 3, the department, accordance with this in subsection and subsection 9, may take action to limit the program for the full or partial fiscal year for which the department determines funding is inadequate. The priority of making reductions shall-be is as follows:

> (1) With regard to new applicants only, the income limit for persons aged 18 or older may be reduced to such lower percentage of federal poverty level as the department determines appropriate;

> (2) With regard to new applicants only, the income limits for all otherwise eligible persons may be reduced to such lower percentages of the federal poverty level as the department determines appropriate;

> (3) With regard to all otherwise eligible persons, the department may restrict the scope and amount of medical assistance to be provided;

(4) With regard to new applicants only, no persons aged 18 or older may be found eligible for the program; and

(5) No new applicants may be found eligible for the program. For the purposes of this paragraph, an individual who has been enrolled in the Maine Health Program and who is required to recertify eligibility or an individual who has been enrolled in the Maine Health Program and is for a period of time eligible for Medicaid is not a new applicant to the Maine Health Program.

Sixty days prior to the effective date of any proposed reduction of benefits or eligibility recommended pursuant to this paragraph, the department shall provide copies of the proposed rule together with a concise statement of the principal reason for the rule, including the balance remaining in the account for the program, an analysis of the proposed rule and the savings anticipated by the adoption of the proposed rule to the Governor and to each member of the standing committee Legislature joint of the having appropriations jurisdiction over and insurance matters matters.

50 Sec. Q-9. 22 MRSA §3189, sub-§5, ¶H, as enacted by PL 1989, c.
 588, Pt. A, §43, is repealed and the following enacted in its
 52 place:

14

2

4

6

8

10

12

18

20

16

22

24

26

28

30

32

34

36

38

40

42

44

46

48

H. The department shall maximize the use of federal funds in order to minimize expenditures under the Maine Health Program. Any person eligible for benefits under Medicaid or the United States Family Support Act of 1988, Public Law 100-482 is ineligible to receive those benefits under the program. To maximize the use of federal funds, the department shall take all reasonable and necessary steps to apply for and seek federal Medicaid and other demonstration grants for children and adults, including, but not limited to, the grant programs pursuant to United States Public Law 101-508, Sections 4745 and 4747, adopt Medicaid options and adopt less restrictive income and resource methodologies for medically needy applicants in the Medicaid program. Reasonable and necessary steps include the pursuit of administrative and judicial appeals that have a reasonable basis in law and fact.

Sec. Q-10. Retroactivity. That section of this Part that enacts the Maine Revised Statutes, Title 22, section 396-G, subsection 5, is retroactive to October 1, 1990.

PART R

24 26

2

4

6

8

10

12

14

16

18

20

22

Sec. R-1. P&SL 1979, c. 53, §5 is amended to read:

Sec. 5. Appropriation balances at year-end. At the end of each fiscal year, all unencumbered appropriation balances representing
 state meneys-shall money carry forward from year to year, except that the unexpended balance of \$115,000 to acquire railroad
 right-of-way for the Eastport and Bingham branches must be deposited in the debt service account established for the retirement of these bonds by April 1, 1991 if the Department of Transportation has not concluded negotiations for the acquisition of the railroad right-of-way by that date.

38

44

Sec. R-2. P&SL 1979, c. 106, §3, last sentence is amended to read:

Any unencumbered balances remaining at the completion of the projects in section 6 shall must lapse to the debt service
 account established for the retirement of these bonds by April 1, 1991.

Sec. R-3. Aid to families with dependent children payrolls. The Bureau of Accounts and Control, 46 Department of Finance, the Department of Human Services and the Treasurer of State shall take corrective actions to prohibit charging payrolls of aid to 48 families with dependent children to General Fund prepaid expense 50 and subsequently journaling those expenditures to the Federal Expenditures fund. This practice has decreased the

average daily cash balance in the General Fund and, therefore, decreased interest earnings to the General Fund. The Treasurer of State shall prepare appropriate journal entries before June 30, 1991 so that \$58,614 is credited to the General Fund to correct cumulative incorrect earning distributions to date.

Sec. R-4. Appropriation. The following funds are appropriated from the General Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Part.

1990-91

TREASURER, OFFICE OF

Debt Service - Treasury

All Other

(\$181,627)

Provides for the deappropriation of funds in conjunction with the authority to transfer an additional \$181,627 in fiscal year 1990-91 from the General Fund Debt Service Account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A which will provide sufficient funds to cover the projected debt service requirement.

PART S

Sec. S-1. 20-A MRSA §1311, sub-§1, ¶A, as amended by PL 1983, c. 422, §5, is further amended to read:

A. Current operating expenses of the district if the loans are repaid within ene--year <u>13 months</u> of the date of borrowing and are limited to an amount reasonably required for current operating expenses;

Sec. S-2. 20-A MRSA §1702, sub-§1, ¶A, as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

A. Current operational expenditures of the community school district in an amount not to exceed the gross budget approved by the voters at the annual meeting. These borrowed funds shall <u>must</u> be repaid within the same a month of the end of the fiscal year; and

Sec. S-3. 20-A MRSA \$15005, sub-\$1, as enacted by PL 1981, c. 693, \$5 and 8, is amended to read:

38

40

42

2

4

6

8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

-

44

46

48

50

Apportionments. Apportionments to school administrative 1. units and private schools, unless specifically directed by 2 statute, shall must be made annually commencing in July in the following manner. An amount not to exceed 1/12 of the subsidy 4 shall must be paid each month no later than the last day of the б month. Any balance shall must be paid in-the-last-month-of-the annual-period within 7 days after the end of the fiscal year, providing that if the balance of state subsidy for a fiscal year 8 is to be paid after the end of that fiscal year, the final 10 payment may be recorded as an account receivable due from the State in that fiscal year.

Sec. S-4. 30-A MRSA 5771, sub-2, as amended by PL 1989, c. 104, Pt. C, 8 and 10, is further amended to read:

2. When paid. The tax anticipation notes shall must be paid in within one month after the end of the municipal year in which they were made, except during a transition to a new municipal year the notes shall must be paid within 18 months of the first day of the municipal year in which they were made. The notes issued in anticipation of taxes shall must be paid out of money raised by taxation. The notes issued in anticipation of revenue-sharing money shall must be paid out of money received as a result of revenue sharing.

Sec. S-5. 30-A MRSA §5773, sub-§3, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

3. Funds for educational purposes. The municipal officers of any municipality may borrow in anticipation of any funds or reimbursements that the Legislature has authorized to be paid to municipalities for educational purposes during the municipal year within one month thereafter. The notes shall must be paid from those funds received for educational purposes from state agencies during the municipal year within one month thereafter.

Sec. S-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1990-91

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other

12

14

16

18

20

22

24

26

28

30

32

34

36

38

40

42

44

46

48

50

(\$44,254,647)

Deappropriates funds no longer required as a result of the shifting of the payment for

Page 165-LR2453(2)

the June 1991 monthly subsidies until after July 1, 1991 but no later than July 7, 1991.

4 Teachers' Retirement

2

6

20

2.2

24

26

28

30

All Other

B Deappropriates funds no longer required as a result of the transfer of surpluses in the
10 Disability Retirement Benefit Fund, Survivors' Benefit Fund and Accidental Death
12 Fund to the Retirement Allowance Fund as authorized by the Board of Trustees of the
14 Maine State Retirement System.

16 General Purpose Aid for Local Schools

18 All Other

Provides funds to local school units to offset the interest income lost due to the delay in paying school subsidies. The Department of Education shall distribute these funds to local school units based on the ratio of the annual amount of each school unit's subsidy for fiscal year 1990-91 to the total annual amount of school subsidies to be paid in the State for fiscal year 1990-91.

DEPARTMENT OF EDUCATION 32 TOTAL

34 FINANCE, DEPARTMENT OF

36 Low-income Tax Relief

38 All Other

40 Provides for the deappropriation of funds from allotment reserve balances to December
42 31, 1990 due to an anticipated surplus.

- 44 DEPARTMENT OF FINANCE TOTAL
- 46

48

50

52

HUMAN SERVICES, DEPARTMENT OF

Cystic Fibrosis - Treatment of

All Other

(\$49,100,000)

\$877,000

(\$92, 477, 647)

(\$150,000)

(\$150,000)

(\$5,000)

from allotment reserve balances to December	
31, 1990 due to funds exceeding program requirements for fiscal year 1990-91.	
requirements for fiscar year 1990-91.	
Health Care Benefits for Uninsured Individuals	
All Other	(\$36,230)
Provides for the deappropriation of funds from allotment reserve balances to December	
31, 1990 due to funds exceeding program requirements for fiscal year 1990-91.	
Social Services - Regional	
Capital Expenditures	(\$55,083)
Provides for the deappropriation of funds from allotment reserve balances to December	-
31, 1990 due to funds exceeding program requirements for fiscal year 1990-91.	•
Income Maintenance - Regional	
All Other	(\$110,000)
Provides for the deappropriation of funds	
from allotment reserve balances to December 31, 1990 due to funds exceeding program requirements for fiscal year 1990-91.	· · ·
DEPARTMENT OF HUMAN SERVICES TOTAL	(\$206,313)
JUDICIAL DEPARTMENT	•
Courts - Supreme, Superior, District and Administrative	
Personal Services	(\$14,331
Provides for the deappropriation of funds	
from allotment reserve balances to December 31, 1990 due to funds exceeding program requirements for fiscal year 1990-91.	:
	•
JUDICIAL DEPARTMENT TOTAL	(\$14,331)
SECTION S-6	• •

TOTAL APPROPRIATIONS (\$92, 848, 291)2 4 Sec. S-7. Allocation; Federal Expenditures. The following funds are allocated from Federal Expenditures to carry out the purposes 6 of this Part. 8 1990-91 10 SECRETARY OF STATE, DEPARTMENT OF THE 12 **Administration - Archives** Personal Services 14 \$9,796 All Other 1,500 16 Provides funds for a one-year Planning and Research Associate II project position to 18 develop a statewide records and cultural 20 preservation plan for the State.

22 DEPARTMENT OF THE SECRETARY OF STATE TOTAL \$11,296

26 SECTION S-7 26 TOTAL ALLOCATIONS

28 Sec. S-8. Allocation; Other Special Revenue. The following funds are allocated from Other Special Revenue to carry out the 30 purposes of this Part.

\$11,296

32 1990-91

34 CONSERVATION, DEPARTMENT OF

- 36 Maine Land Use Regulation Commission
- 38
 Positions Other Count
 (0.5)

 Personal Services
 \$8,775

 40
 All Other
 _2,783
- 42 Provides funds for one half-time Environmental Specialist II position to
 44 monitor best management practices to reduce nonpoint source pollution in the State's
 46 forest.

48 DEPARTMENT OF CONSERVATION TOTAL \$11,558 50

- JUDICIAL DEPARTMENT
- 52

2	Judicial - Augusta Mental Health Institute Decree	
4	Positions - Other Count	(1.0)
б	Personal Services	\$22,767
8	Provides funds for the Master of Augusta Mental Health Institute position to June 30, 1991.	
10		
12	JUDICIAL DEPARTMENT TOTAL	\$22,767
14	LABOR, DEPARTMENT OF	
16	Curriculum Workshops and Training	
18	Capital Expenditures	\$10,022
20	Provides funds for audio and visual equipment for presentations.	
22	Safety Education and Training Programs	
24	Surcey Education and Training Programs	
26	Capital Expenditures	\$10,550
28	Provides funds for audio and visual equipment to assist training personnel.	
30	DEPARTMENT OF LABOR TOTAL	\$20,572
32	SECTION S-8	
34	TOTAL ALLOCATIONS	\$54,897
36	Sec. S-9. Allocation; Federal Block Grant funds. The funds are allocated from Federal Block Grant funds to	following carry out
38	the purposes of this Part.	-
40		1990-91
42	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
44		
46	Community Services	
40	All Other	\$475,681
48	Provides funds for overall community action	
50	agency operations and to enhance and assist other programs as needed.	
52		

2	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
4	TOTAL \$475,681
∓ 6	SECTION S-9 TOTAL ALLOCATIONS \$475,681
8	PART T
10	$C_{ac} = T + 2 MDCA SC are St - 1 + 1 = 5 + 1000 = 700$
12	Sec. T-1. 2 MRSA §6, sub-§1, as amended by PL 1989, c. 700, Pt. A, §8, is further amended to read:
14	 Range 91. The salaries of the following state officials and employees shall-be are within salary range 91:
16	Commissioner of Transportation;
18	Commissioner of Conservation;
20	Commissioner of Finance;
22	
24	Commissioner of Administration;
26	Commissioner of Education;
	Commissioner of Environmental Protection;
28	Commissioner of Human Services;
30	Commissioner of Mental Health and Mental Retardation;
32	Commissioner of Public Safety;
34	Commissioner of Professional and Financial Regulation;
36	Commissioner of Labor;
38	
40	Commissioner of Agriculture, Food and Rural Resources;
42	Commissioner of Inland Fisheries and Wildlife;
44	Commissioner of Marine Resources; <u>and</u>
46	Commissioner of Corrections+-and.
	Commissioner-of-Economic-and-Community-Development-
48	Sec. T-2. Effective date. Section T-1 of this Act takes effect
50	March 31, 1991.
52	Sec. T-3. 2 MRSA §6, sub-§1, as amended, is repealed.

Page 170-LR2453(2)

2	Sec. T-4. 2 MRSA §6, sub-§1-A is enacted to read:
4	<u>1-A. Range 91. The salaries of the following state of following state</u>
6	
8	<u>Commissioner of Transportation;</u>
10	<u>Commissioner of Conservation;</u>
12	<u>Commissioner of Finance;</u>
	Commissioner of Administration;
14	Commissioner of Education;
16	Commissioner of Environmental Protection;
18	Commissioner of Human Services;
20	Commissioner of Mental Health and Mental Retardation;
22	Commissioner of Public Safety;
24	
26	Commissioner of Professional and Financial Regulation;
28	Commissioner of Labor;
30	Commissioner of Agriculture, Food and Rural Resources;
32	Commissioner of Inland Fisheries and Wildlife;
34	Commissioner of Marine Resources;
	Commissioner of Corrections; and
36	Commissioner of Economic and Community Development.
38	Sec. T-5. Effective date. Sections T-3 and T-4 take effect
40	April 1, 1991.
42	Sec. T-6. 2 MRSA §6, sub-§3, as repealed and replaced by PL
44	1989, c. 878, Pt. A, $\S4$, is amended to read:
46	3. Range 89. The salaries of the following state officials and employees shall-be <u>are</u> within salary range 89:
48	Director of Public Improvements;
50	State Budget Officer;
52	State Controller;

2	Director of the Bureau of Forestry;
4	Chief of the State Police;
6	Director,-State-Planning-Office,
8	Director, Energy Resources Office;
10	Public Advocate;
12	Commissioner of Defense and Veterans' Services;
14	Director of Human Resources;
16	Director, Bureau of Mental Retardation;
18	Director, Bureau of Children with Special Needs; and
20	Director, Bureau of Mental Health.
22	Sec. T-7. 3 MRSA §927, sub-§2, ¶B, as amended by PL 1989, c. 857, §10, is further amended to read:
24	B. Independent agencies:
26	(1) Maine Blueberry Commission;
28	(2) Blueberry Advisory Committee;
30	(3) Seed Potato Board;
32	(4) Maine Milk Commission;
34	(5) State Harness Racing Commission;
36	(6) Maine Agricultural Bargaining Board;
38	(7) State Board of Veterinary Medicine;
40	(8) Maine Dairy and Nutrition Council;
42	(9) Board of Pesticides Control;
44	(10)State-Planning-Office+
46	(11) (10) State Lottery Commission;
48	(12) (11) Maine Dairy Promotions Board;
50	(12) (12) Maine High-Risk Insurance Organization;
52	

Page 172-LR2453(2)

(14) (13) State Board of Property Tax Review; 2 (15) (14) Maine Technical College System; 4 (16)--Maine-Commission-for-Women+ 6 (17) (15) Maine Human Rights Commission; 8 (18) (16) State Liquor Commission; 10 (19) (17) Capitol Planning Commission; and 12 (20) (18) Educational Leave Advisory Board. 14Sec. T-8. 5 MRSA cc. 311 and 312, as amended, are repealed. 16 Sec. T-9. 5 MRSA §6302, as enacted by PL 1989, c. 571, Pt. B, $\S2$, is amended to read: 18 20 §6302. Board membership; chair The board shall--have consists of the following 16 15 2.2 members: the Director--of--the--State-Planning-Office-or--the 24 director's-designee;-the Chair of the Public Utilities Commission the chair's designee; the Commissioner of Environmental or Protection or the commissioner's designee; the Commissioner of 26 Human Services or the commissioner's designee; the Commissioner 28 of Conservation or the commissioner's designee; the Commissioner of Economic and Community Development or the commissioner's 30 designee; the Commissioner of Agriculture, Food and Rural Resources or the commissioner's designee; the Commissioner of 32 Inland Fisheries and Wildlife or the commissioner's designee; a representative, appointed by the Governor, of a water utility regulated by the Public Utilities Commission; a representative, 34 by the Governor, of a municipal government; a appointed 36 representative, appointed by the Governor, of a commercial user of water; a representative, appointed by the Governor, of an industrial user of water; a representative, appointed by the 38 Governor, of recreational users; a representative, appointed by 40 the Governor, of a hydropower producer; a representative, appointed by the Governor, of a natural resources advocacy 42 organization; and a member of the public appointed by the The chair of the board shall-be is the State-Planning Governor. 44 ⊖ffiee Department of Economic and Community Development representative, the Director--of--the--State--Planning--Office 46 Commissioner of Economic and Community Development or the director's commissioner's designee. Appointments-shall-be-made within-30-days-of-the-effective-date-of-this-Part. 48 Sec. T-10. 5 MRSA §6304, sub-§2, as enacted by PL 1989, c. 50 571, Pt. B, $\S2$, is amended to read:

52

2. Staff. A person knowledgeable about the technical, 2 economic and environmental aspects of water resource management, under a 2-year contract with the State-Planning-Office Land Use Planning Division in the Department of Economic and Community 4 Development, shall provide full-time staff assistance to the board. All state agencies shall provide information and support 6 requested by the board to the extent practicable. 8 Sec. T-11. 5 MRSA Pt. 18-A, first 2 lines are repealed and the following enacted in their place: 10 12 PART 18-A 14BUSINESS, ECONOMIC, COMMUNITY, ENERGY, NATURAL RESOURCE AND LAND USE DEVELOPMENT 16 Sec. T-12. 5 MRSA §13034, sub-§4, ¶¶A and B, as enacted by PL 1989, c. 875, Pt. L, §2 and affected by §4, are amended to read: 18 Funding of professional staff must be provided by the 20 Α. department from resources made available to the Office-of-Business Development Division for personal services. 2.2 24 в. The department <u>Business Development Division</u> shall provide clerical support as required by the commission. 26 Sec. T-13. 5 MRSA §13053, as amended by PL 1987, c. 816, Pt. 28 P, $\S6$, is further amended by adding at the end a new paragraph to read: 30 The department shall be concerned with research, analysis and the formulation, coordination and management of policy. The 32 department shall serve as an advisory, consultative, coordinating, administrative and research agency as specified in 34 section 13056. The department shall assist the Governor and other state agencies in the development of economic, energy, 36 fiscal and regulatory policy; the management of the State's natural and physical resources; the identification of issues and 38 problems of long-term significance to the State; and the coordination of state policy and its implementation on issues of 40 interagency concern. 42 Sec. T-14. 5 MRSA §13054, sub-§1-A is enacted to read: 44 1-A. Comprehensive planning. "Comprehensive planning" 46 includes, but is not limited to: A. Preparation of strategic and long-range plans and goals 48for human and physical resources development and utilization; 50

B. Standards and procedures for programming and financing plans for capital improvements;

C. Coordination of related departmental plans;

6 <u>D. Intergovernmental coordination of related planning</u> <u>activities;</u>

E. Preparation of regulatory and administrative measures in support of paragraphs A to D;

12 F. Continuing analysis of the economy of the State; and

G. Preparation of state energy resources plans.

16 Sec. T-15. 5 MIRSA §13055, as amended by PL 1989, c. 875, Pt. M, §§2 and 3 and affected by §13, is repealed and the following 18 enacted in its place:

20 <u>§13055. Organization of department</u>

22 The department consists of the organizations established in this section to carry out the responsibilities assigned in this 24 chapter in a manner consistent with the State's business, economic, community, energy, natural resource and land use 26 development strategy.

 1. Bureaus. The department contains the Bureau of Development under the direction of the Deputy Commissioner for
 Development and the Bureau of Land Use and Natural Resources under the direction of the Deputy Commissioner for Land Use and
 Natural Resources.

34

42

44

48

2

4

8

10

14

Divisions. The bureaus are organized as follows.

36 A. The Bureau of Development consists of:

38 (1) The Energy Division under the direction of the Director of the Energy Division; 40

(2) The Business Development Division under the direction of the Deputy Commissioner for Development; and

(3) The Economic Policy Division under the direction46of the State Economist.

B. The Bureau of Land Use and Natural Resources consists of:

50(1) The Land Use Planning Division under the direction
of the Deputy Commissioner for Land Use and Natural
Resources;52Resources;

2 (2) The Natural Resources Division under the direction of the Director of Natural Resources; and 4 (3) The Community Development Division under the direction of the Director of Community Development. б Sec. T-16. 5 MRSA §13056, sub-§1-A is enacted to read: R 10 1-A. Recommend and coordinate policies. Coordinate the preparation of policies to guide and carry forward the wise and coordinated development of the State's economy and its energy 12 resources and the conservation of the State's natural resources. These policies and recommendations for implementation must be 14 submitted to the Governor and the Legislature for approval. They 16 must be developed in such areas as: land use, natural resource development and conservation, public investment and taxation, 18 energy resources and state regulatory policy; 20 Sec. T-17. 5 MRSA §13056, sub-§§2 and 3, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, are amended to read: 22 Coordination; work with other organizations. 2. Work with 24 state agencies, municipalities and regional planning, other community and economic development organizations for the purpose 26 assisting and encouraging the orderly and coordinated of development of the State. As coordinating agency the department 28 shall: 30 A. Act as the coordinating agency between the officers, authorities, boards, commissions, departments and divisions of the State in matters relative to the physical and 32 economic development of the State and review the proposals of those agencies in the light of their relationship to the 34 adopted policies and incorporate such reviews in the reports of the department. Nothing in this section may be construed 36 as limiting the powers and duties of any officer, authority, 38 board, commission, department or political subdivision of the State; 40 Provide general coordination and review of plans in в. 42 functional areas of State Government as may be necessary for receipt of federal funds; and 44 C. Give the public full opportunity to participate in the 46 formulation of these policies and recommend policies that are not in direct conflict with adopted local and regional 48 plans; 50 3. Conduct planning and research. Conduct planning, research and analysis for State and department needs, but-not-52 macroeconomic forecasting which---shall---be---the including

respensibility--of--the-State-Planning-Office. The department shall gather, maintain and have access to all economic and other information necessary to the performance of its duties. Planning and research duties of the department include the responsibility to:

A. Compile, analyze and maintain information useful to the development of industry in the State concerning resources, sites, space, equipment, adequate housing, contracts, materials, transportation, markets, labor supply, population trends and other economic considerations and shall measure and monitor economic distress and poverty in the State on an ongoing basis;

B. Study problems peculiar to the industry and economy of this State with a view toward the broader utilization of our natural resources, which studies must be advanced by coordination of research with existing private and governmental agencies and educational institutions, and may be advanced by contractual relations with persons or organizations equipped to conduct the needed research; and

- C. Upon request from the Governor or any state department, assist in the preparation of reports regarding the responsibilities and duties provided by this subsection, including regular analysis of poverty and economic distress;
- Sec. T-18. 5 MRSA §13056, sub-§4-A is enacted to read:

4-A. Participation with municipalities and other states. Coordinate planning efforts by:

A. Participating with other states or subdivisions of other states in interstate planning and assisting cities, towns, municipal corporations, counties and regional councils to participate with other states or their subdivisions in planning; and

B. Assisting in planning and executing any public or private project involving grants or loans; advising, conferring and otherwise cooperating with municipal planning boards, agencies, officials, civic and other groups and citizens in matters relating to urban renewal, zoning and planning relating to schools, housing, health, land use controls and other objectives;

Sec. T-19. 5 MRSA §13056, sub-§§6 and 7, as enacted by PL 1987, 48 c. 534, Pt. A, §§17 and 19, are amended to read:

50 6. Oversee programs. Implement Oversee the implementation
 of economic and community development programs which that are
 52 assigned to the department by the Governor or the Legislature,

30

2

4

б

8

10

12

14

16

18

20

22

24

26

28

32

34.

36

38

40

42

44

46

including those formerly administered by the following other state agencies:

A. The programs of the State Development Office; and

6

8

2

4

B. Other-community-planning-and-development-assistance The programs of the State Planning Office; and

7. Contract for services. When contracting for services,
 the-department, to the maximum extent feasible, shall seek to use the State's private sector resources in conducting studies,
 providing services and preparing publications.

14

Sec. T-20. 5 MRSA §13056, sub-§§8 and 9 are enacted to read:

16 8. Review and comment on applications. Coordinate the review and comment on all applications for participation in any federal grant or loan program and on any proposed federal activity subject to Presidential Executive Order 12372; and 20

9. Ability to subpoena. In connection with the performance of duties, apply to the Superior Court for a subpoena to compel 22 the attendance of witnesses, the production of books, papers, records and documents of individuals, firms, associations and 24 corporations and all officers, boards, commissions and 26 departments of State Government. The court, before issuing the subpoena, shall provide adequate opportunity for the commissioner 28 and the party against whom the subpoena is requested to be heard. No such subpoena may be issued unless the court or judge 30 certifies that the attendance of the witness or the production of the books, papers, records or documents is reasonably necessary to carry out the purposes of this section and that the 32 commissioner has made reasonable efforts to secure the attendance 34 or the books, papers, records or documents without recourse to compulsory process. The commissioner shall afford confidential 36 treatment to any materials or information turned over to the commissioner that is of a confidential or proprietary nature.

Sec. T-21. 5 MRSA 313057, sub-1, as enacted by PL 1987, c. 534, Pt. A, 17 and 19, is amended to read:

 Qualifications. The commissioner shall must be a person with background, experience and interest in the areas of community and economic development and be gualified by education, training and experience in planning or public administration.

Sec. T-22. 5 MRSA \$13058, sub-\$2, as enacted by PL 1987, c. 534, Pt. A, \$17 and 19, is repealed and the following enacted in its place:

50

38

40

42

44

46

48

2. Accept funds. The commissioner may accept funds to be 2 used to carry out the duties of the department or any of its bureaus or divisions. The commissioner may accept: 4 A. For the department any funds from any other agency of б government, individual, group, foundation or corporation to carry out this chapter, including fees designated by the 8 commissioner for books, brochures, pamphlets, films, photos, maps and similar materials. The commissioner shall fix the prices at which publications of the department are sold or 10 delivered. Income from the sale of publications must be 12 credited to the General Fund. The department shall decide which publications are included and shall retain, without charge, an appropriate number of each publication for 14 complimentary distribution; 16 B. For the State any federal funds appropriated under any 18 federal law relating to the authorized programs of the department, including community and economic development in those nonentitlement areas and for those projects duly 20 authorized under the United States Housing and Community Development Act of 1974, Title 1, and its subsequent 22 amendments. The commissioner may undertake the necessary 24 duties and tasks to implement federal law with respect to the authorized programs of the department; and 26 C. For carrying out the duties of the department, grant 28 funds from other public or private sources. Sec. T-23. 5 MRSA §13058, sub-§2-A, as enacted by PL 1989, c. 30 875, Pt. E, §7, is repealed. 32 Sec. T-24. 5 MRSA §13058, sub-§4, as enacted by PL 1987, c. 34 534, Pt. A, §§17 and 19, is amended to read: 36 4. Coordinate programs and services. The commissioner shall coordinate the programs and services of the department. The commissioner shall coordinate the department's programs and 38 services with these related programs and services of other state, regional and local agencies and -regional -planning - and -economic 40 development-organisations. 42 Sec. T-25. 5 MRSA §13058, sub-§5, as amended by PL 1989, c. 44 857, $\S44$ and c. 875, Pt. L, $\S3$ and affected by $\S4$, is repealed and the following enacted in its place: 46 5. Review and evaluate programs. The commissioner shall 48 review and evaluate the programs and functions of the department and the operation of the economic delivery system. The Maine Small Business Commission, as established in section 13032, shall 50 conduct the evaluation and review required by this section with respect to small business programs. The commissioner shall 52

Page 179-LR2453(2)

2	report the commissioner's findings and recommendations with respect to the issues described in this subsection to the							
4	Governor and to the Legislature no later than February 1st of each first regular session of the Legislature. The commissioner							
-	shall conduct the review and evaluation with respect to the							
б	following:							
8	A. The purpose of these programs and the degree to which the purpose is being met;							
10								
12	B. The degree of significance of the purpose of the programs and functions of the department;							
14	C. The extent of the coordination of programs and services as required in subsection 4;							
16	D. The needs, problems and opportunities that are not being							
18	met by the programs and services of the department;							
20	E. The types of programs and services necessary to meet the needs, problems and opportunities set out in paragraph D;							
22	F. The problems and successes in the economic delivery							
24	system;							
26	<u>G. The state of small business in this State, including economic data, the effectiveness of state programs to aid</u>							
28	<u>small business, problems of small business that may be</u> affected by state policies and such other information on							
30	small business as desired by the commissioner;							
32	<u>H. Within available resources, the extent of business</u> growth and change, including business expansions, new							
34	businesses and business closings; and							
36	I. Within available resources, the status of investments in business in the State.							
38								
40	The commissioner shall make reports at least annually to the Governor and the Legislature on the activities of the department and, after consultation with and approval by the Governor, submit							
42	recommendations for legislative action as determined necessary to further the purposes of this chapter.							
44								
46	Sec. T-26. 5 MRSA 13058 , sub- $6, \P F$ and G, as enacted by PL 1987, c. 534, Pt. A, 17 and 19, are amended to read:							
48	F. The Business Assistance Referral and Facilitation Program, pursuant to section 13063; and							
50								
52	G. The Community Industrial Buildings Program, pursuant to subchapter III, article I .							

2	Sec. T-27. 5 MRSA §13058, sub-§6, ¶¶H to K are enacted to read:
4	H. Formulation of a biennial state energy resources plan;
б	I. Macroeconomic forecasting and related policy development;
.8	J. The job opportunity zone program; and
10	K. Community services block grant programs.
12	Sec. T-28. 5 MRSA 13058 , sub- 181020 are enacted to read:
14	18. Advisory role. The commissioner shall advise the Governor and other officials of State Government on all matters
16	of policy, statewide planning and public investment and consult with them in respect to planning matters and projects that affect
18	the future plans of the State.
20	19. Assistance. Assisted by departments, agencies, authorities, boards, commissions, other instrumentalities of the
22	<u>State or other governmental units, the commissioner shall gather information, reports and data that relate to state planning and</u>
24	planning and development in the area of energy resources.
26	A. The department shall designate staff members of the department to work with the several departments.
28	B. At the commissioner's discretion, the department shall
30	<u>act for the State in the initiation of or participation in any multigovernmental agency program relative to the</u>
32	purposes of this chapter.
34	20. Budget. The commissioner shall prepare and submit for executive and legislative action the budget for the department.
36	Sec. T-29. 5 MRSA §13061, as enacted by PL 1987, c. 534, Pt.
38	A, \S 17 and 19, is amended to read:
40	§13061. Division established
42	The commissioner shall establish the Offieof Business Development <u>Division</u> . This offied <u>division</u> shall encourage the
44	initiation, expansion and location of businesses in Maine which would expand quality employment opportunities for Maine citizens.
46	
48	The Offie-of Business Development <u>Division</u> shall encourage business by removing barriers to growth, facilitating exploration of opportunities and providing assistance necessary to enhance

business consistent with the State's economic development strategy.

Sec. T-30. 5 MRSA §13062, as amended by PL 1989, c. 781, is further amended to read:

§13062. Business Development Division

2

4

6

8

22

24

26

28

30

32

34

36

38

40

42

44

46

48

50

52

The Deputy Commissioner for Business Development shall-be is the Director of the Offiee-of Business Development Division and 10 shall administer the office division in accordance with the 12 policies of the commissioner and the provisions of this chapter, emphasizing a program of targeted business development designed attract particular types of businesses which that have 14 to potential for Maine and businesses which that are deemed to be 16 compatible with Maine's environment and interests. The ⊖ffiee division shall actively seek and encourage firms to expand or locate in Maine. The office-shall-be division is responsible for 18 the implementation of programs designed to promote Maine products in national and international markets and, to develop markets for 20 industry located in Maine and to promote tourism.

The Office--of Business Development shall--be <u>Division is</u> responsible for the implementation of a program consisting of 3 <u>4</u> primary elements.

1. Business investment. Business investment shall <u>must</u> be encouraged consistent with this subsection.

A. The effice <u>division</u> shall conduct an analysis of the various industrial sectors of the economy. The types of businesses to be targeted for attraction shall <u>must</u> be ones which <u>that</u> have potential for development in Maine and which <u>that</u> will contribute to a healthy business and environmental climate.

B. The effield division shall report its findings and recommendations to the commissioner. The commissioner, with the advice of the director shall determine the type and extent of the business investment program to be implemented.

C. The director, with the approval of the commissioner, may make grants for market development from appropriations for that purpose to any municipality or group of municipalities which <u>that</u> have received a grant of authority from the Federal Government to establish a foreign trade zone.

D. Application for foreign trade zones shall <u>must</u> be according to this paragraph.

(1) The director, with the approval of the commissioner, on behalf of the State, may make

Page 182-LR2453(2)

applications to the Foreign Trade Zone Board and establish foreign trade zones that are to be located on state-owned, leased or otherwise controlled property. A municipality, group of municipalities or a public or private corporation may, with the approval of the department, make applications to the Foreign Trade Zone Board and establish foreign trade zones at other locations. Foreign trade zones shall must he established in or adjacent to any ports of entry in the State, where personal property in transit shall-be is exempt from the stock-in-trade tax and such other taxes and customs as are normally levied in a port of entry.

(2) Any development or activity with a foreign trade zone established in the State is subject to the laws which <u>that</u> the Department of Environmental Protection, Department of Conservation, Department of Marine Resources and Department of Inland Fisheries and Wildlife are responsible for administering, as well as any other law which <u>that</u> protects the environment.

For the purpose of this subsection, "personal (3)property in transit" through the areas established under this paragraph means goods, wares and merchandise either moving in interstate or international commerce through these zones or consigned to a warehouse, public or private, within these zones, whether specified when transportation begins or afterward. This property shall may not be deprived of exemption because, while in the warehouse, the property is assembled, bound, joined, processed, disassembled, divided, cut, broken in bulk, relabeled or repackaged. The exemption granted shall must be liberally construed to effect the purposes of this subsection. The warehouse in which these goods, wares or merchandise are stored shall may not be owned, in whole or in part, by either the consignee or consignor. This paragraph does not apply to agricultural products.

2. Business assistance. Business assistance services shall must be provided consistent with this subsection.

A. The effice <u>division</u> shall provide business assistance services that are convenient to businesses throughout the State. The effice <u>division</u> shall use certified local and regional economic development organizations, educational institutions or certified private sector firms to implement this subsection.

 (1) Business assistance services shall <u>must</u> include managerial and technical assistance and assistance with applications for loans and the completion of

40 42

2

4

6

8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

38

- 44
- 46
 - 0
- 48
- -

50

52

applications for licenses and permits from regulatory agencies.

(2) The effice <u>division</u>, in conjunction with local and regional organizations and other institutions and firms in the private sector with marketing expertise, may conduct seminars on marketing and marketing-related topics for Maine businesses.

B. In accordance with section 13063, the effice <u>division</u> shall implement a program to assist businesses by referring businesses and persons to the proper agencies designed to provide the business services or assistance requested, and to serve as a central elearing--house <u>clearinghouse</u> of information with respect to business assistance programs and services available in the State.

18 3. Industry-wide assistance and market development. The director shall-be is responsible for a program of industry-wide assistance and market development.

2

4

б

8

10

12

14

16

22

24

26

28

30

32

36

38

46

A. The director shall work with other state agencies which <u>that</u> implement marketing programs and strive to coordinate the marketing activities of the department with those of other agencies whenever possible.

B. The director shall-be is responsible, to the maximum extent possible, for providing assistance to industry sectors and business to identify market opportunities, develop market strategies and to promote industry-wide development.

4. Tourism and film making. The division shall carry out the purposes of this subsection and shall:

A. Implement advertising and promotion programs to market the State's travel industry and to attract on-location filming of movies, advertisements and videos in the State;

 B. Print, or cause to have printed, alone or in cooperation with other travel promotion agencies and groups, booklets,
 brochures, pamphlets and other materials as required to fulfill requests for information on the State's travel
 products and the State's facilities, sites and services for the filming of movies and videos;

C. Encourage the development of travel product facilities48and activities by locating potential developers, providing
market and feasibility analyses, assisting developers in50complying with applicable laws and rules and providing
technical assistance to local decision making, including52decisions regarding site selection, financing and utilities;

state agencies that directly affect the achievement of the duties and responsibilities of the division; 4 E. Provide basic support and discretionary matching grants 6 to local, regional and statewide nonprofit agencies that 8 directly affect the achievement of the duties and responsibilities of the division; 10F. Staff or cause to be staffed any information center 12 constructed, owned, leased, acquired or operated by the State; 14 G. Employ or engage outside technical or professional 16 consultants or organizations as necessary or appropriate to assist the division in carrying out its functions; 18 H. Accept fees as the director may designate for the ·20 preparation and distribution of books, booklets, brochures, pamphlets, films, photos, maps, exhibits, mailing lists and all similar materials and media advertising. There is 22 established within the division a revolving fund for the use 24 of the division to help offset the preparation and distribution costs of these materials. The division shall retain, without charge, an appropriate number of each 26 publication for complimentary distribution. Income from the sale of publications and other materials charged to the 28 revolving fund is credited to the revolving fund to be used as a continuing carrying account to carry out the purposes 30 of the revolving fund; 32 I. Subject to the approval of the director and the 34 commissioner, adopt, amend and repeal rules to carry out the purposes of this section; 36 J. Undertake other activities that the director considers 38 appropriate and necessary to ensure the successful implementation of this section; and 40 K. Implement the historical marker program. 42 (1) The division may erect historical markers or signs on any highway. No more than 10 historical markers may 44 be erected in one year. A marker that would interfere 46 with reasonable use of the highway may not be erected. 48 (2) The division shall consult with the Maine Historic Preservation Commission and the Department of 50 Transportation on the marker program. Before erecting any marker, the division shall secure the Maine Historic Preservation Commission's approval of the 52

D. Review and comment upon the policies and programs of

2

marker, the marker's location and wording. The Maine Historic Preservation Commission shall investigate as needed to obtain information on the event to be commemorated and on the appropriate location for the marker, including consulting historians and holding public hearings.

(3) Municipal councilors may permit the erection of monuments, tablets and markers by individuals or societies on public highways or other public grounds in places and of a character approved by the councilors to indicate the occurrence of historic events and matters of public interest, if the marker does not interfere with the reasonable use of the highway or other public places.

(4) The Maine Historic Preservation Commission may enter into cooperative agreements with any municipality or historical society to erect a historical marker on any highway. The agreement must provide for reasonable sharing of the initial expense and for the municipality or society to maintain and care for the marker.

(5) If a person's property is damaged by the erection of a monument, tablet or marker, that person may apply to the municipal councilors within 6 months after the erection to assess and recover damages.

(6) A person whose rights or interests are affected by the location may, within 60 days after the approval of the municipal councilors, petition the municipal councilors for changes in the location and, after notice to parties and hearing, the councilors may alter or revoke the location as justice requires.

(7) If the municipal councilors neglect or refuse after 30 days to decide upon any petition addressed to them, or if a party whose interests are affected by the decision is dissatisfied with the decision, the dissatisfied petitioner or party may apply to the Superior Court for relief within 60 days of the decision.

(8) The municipal councilors shall, within 30 days, decide upon every petition presented to them and upon every location approved under this subsection, and shall cause this information to be recorded by the town clerk. The fees of the councilors and town clerk are paid by the petitioner.

Sec. T-31. 5 MRSA c. 383, sub-c. II, art. 3, first 2 lines are repealed and the following enacted in their place:

2

4

6

8

46

42

44

48 50

52

Article 3 TOURISM

Sec. T-32. 5 MRSA §13064, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13 and as enacted by c. 914, §2, is repealed and the following enacted in its place:

<u>§13064. Findings</u>

Economic and community development in the State is dependent upon the diversity of job opportunities within various sectors of the overall economy. One of the key elements in the health of the State's economy is the tourism and travel industry, which is responsible for thousands of jobs and millions of dollars of annual revenues. The maintenance and expansion of tourism as a major component in the State's economic development depends upon the active program of local development coupled with promotion by the State.

Sec. T-33. 5 MRSA §§13065 and 13066, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13 and as enacted by c. 914, §2, are repealed.

Sec. T-34. 5 MRSA §13067, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13 and as enacted by c. 914, §2, is repealed and the following enacted in its place:

28 30

20

22

24

26

2

4

б

8

10

<u>§13067. Maine Tourism Commission</u>

1. Maine Tourism Commission. The Maine Tourism Commission, established by section 12004-I, subsection 87, shall assist, 32 advise and make recommendations regarding tourism activities to 34 the Business Development Division. The commission consists of 9 members of major tourism trade associations and 8 public members 36 who must represent their respective regions and have experience in the field or have demonstrated concern for the travel 38 industry. The terms of the members are for 4 years each, except that, for the members first appointed, 4 members are appointed 40 for terms of 4 years, 4 members for terms of 3 years, 4 members for terms of 2 years and 5 members for terms of one year. The members are appointed by the Governor, who shall fill any vacancy 42 in the membership for the unexpired term. The commissioner, 44 director or a designee of the following state departments or offices shall serve as ex officio, nonvoting members of the commission: Department of Economic and Community Development; 46 Department of Conservation; Department of Transportation; 48 Department of Inland Fisheries and Wildlife; Department of Agriculture, Food and Rural Resources; Department of Education; 50 Bureau of Public Improvements; and Canadian Affairs Coordinator. A chair and vice-chair must be elected annually from the 52 appointed membership.

2. Powers and duties. The commission shall: 4 A. Recommend rules for the implementation of section 13068 and make recommendations on the award of matching funds to 6 the commissioner and the Director of the Business Development Division; R B. Recommend policy quidelines on marketing, promotion and 10 advertising strategies to the Business Development Division; 12 C. Conduct public hearings necessary to obtain input concerning tourism policy development from a broad cross section of travel interests; 14 D. Assist the Business Development Division in providing 16 technical assistance to the travel industry and in planning and conducting periodic tourism conferences; 18 20 E. Prepare a report for annual submission to the Governor and the Legislature relative to the programs, policies and 22 accomplishments of the Maine Tourism Commission; and 24 F. Assist the Business Development Division in other areas the commissioner considers appropriate and necessary to 26 ensure the successful implementation of this section. 28 Compensation. Commission members are entitled to 3. compensation as provided by chapter 379. 30 Sec. T-35. 5 MRSA §13068, sub-§4, as enacted by PL 1989, c. 875, Pt. M, §6 and affected by §13, is amended to read: 32 34 4. Administration. The Office---of---Tourism Business Development Division shall administer the Travel Promotion 36 Matching Fund Program with such flexibility as to bring about the most effective and economical travel promotion program possible. Applications from all regions of the State must be equally 38 considered. The Maine Vacation-travel Commission shall recommend rules and procedures necessary and appropriate to the proper 40 operation of the Travel Promotion Matching Fund Program. These rules must establish eligibility requirements, 42 allocation formulas, application procedures and criteria subject to the 44 final approval of the commissioner. The commission shall establish a schedule for review of grant applications and make timely recommendations of grant awards to the Office-of--Tourism 46 Business Development Division. Grants recommended by the commission to-the-office must be approved by the Director of the 48 Office--of--Tourism Business Development Division prior to any disbursement of funds. 50

2

Sec. T-36. 5 MRSA 13069, sub-1, as enacted by PL 1989, c. 875, Pt. M, 6 and affected by 13, is amended to read:

4 Maine State Film Commission established. 1. The Maine established by State Film Commission, as section 12004-1, Office----Tourism б subsection 88, is within the Business Development Division and shall advise and assist the offield 8 division as necessary. The commission shall advise the commissioner and the Director of the Office-of-Tourism Business 10 Development Division with respect to the operation of the Maine State Film Commission program.

12 14

2

A. The commission consists of 11 members appointed by the Governor.

16 18

20

26

34

40

(1) The members appointed must be involved in a related business field or possess experience or familiarity with media marketing or public relations. The Governor shall ensure an equitable regional representation from the State.

22 (2) The Executive Director of the Maine Arts
 Commission and the commissioner shall serve as ex
 24 officio nonvoting members of the commission.

B. The terms of office are as follows.

(1) All members are appointed for 3-year terms. Of those first appointed, 3 are appointed for 3-year
terms, 4 are appointed for 2-year terms and 4 are appointed for one-year terms. The Governor shall designate the terms of office of those first appointed at the time of appointment.

(2) Members shall serve until their successors are
 appointed and take office. The Governor may terminate
 the membership of any appointee for just cause and the
 reason for the termination must be communicated in
 writing to each member whose term is so terminated.

 (3) Vacancies must be filled in the same manner as
 original appointments, except that any person appointed to fill a vacancy shall serve only for the unexpired
 term of the vacancy.

46 C. The chair and vice-chair are appointed by the Governor annually at the first meeting of the commission and serve
48 for one-year terms.

50

(1) The chair shall call meetings of the board.

Page 189-LR2453(2)

D. Members are compensated for expenses only in accordance with chapter 379.

E. Financing of promotional and development materials and expenses pursuant to this section and section 13069-A, must be made with funds within the limit of the budget of the department-fer-the-Office-ef-Teurism division.

Sec. T-37. 5 MRSA $\S13069$ -A, sub- $\S2$, as enacted by PL 1989, c. 875, Pt. M, $\S6$ and affected by $\S13$, is amended to read:

2. Advise and assist the directors. To advise and assist the Director of the Maine State Film Office and the Director of the Office-of-Tourism Business Development Division with respect to this section and section 13070;

Sec. T-38. 5 MRSA §§13070-A and 13070-B, as enacted by PL 18 1989, c. 875, Pt. M, §6 and affected by §13, are amended to read:

20 §13070-A. International Commerce Office; established

2

4

6

8

10

12

14

16

32

 22 1. Created. The commissioner shall create the International Commerce Division Office within the Office--of
 24 Business Development <u>Division</u>.

26 2. International commerce. The division office shall ensure that international commerce development is grounded in thorough, accurate and timely economic information coupled with careful analysis in order to make the maximum use of the limited resources available for international commerce development activities.

Required knowledge. Members of the division office must 3. 34 have knowledge of international commerce, economic trends, international business activities of Maine businesses, patterns 36 within the labor market, natural resourcè availability, buildings and sites for development and infrastructure, activities in major international financial markets. Such 38 knowledge is required to make intelligent assessments to target resources and assist international commerce. 40

42 4. Informed program and policy choices. The division office shall use all available information to make informed
44 program and policy choices, as well as to provide the best possible information to businesses considering international
46 investment options. In addition, by the constant evaluation of program initiatives, the division office shall enhance the delivery of services and the use of limited resources.

50 **5.** Ability to develop demonstration program initiatives. The division office shall maintain the ability to develop 52 demonstration international commerce program initiatives that complement evaluation and research activities of the division office.

§13070-B. International Commerce Office; duties

2

4

14

40

42

44

The International Commerce Division Office shall provide the 6 necessary support to the department in the areas of information data compilation and analysis on international 8 collection, The Deputy Director of the International commerce matters. Commerce <u>Business Development</u> Division shall administer the 10 division office in accordance with the policies of the commissioner and provisions of this subchapter. The Division-of 12 International Commerce Office shall:

 Maintain an international commerce data base. Collect,
 from sources in both the public and private sectors, information regarding the economy, businesses, labor force, building and
 business sites, infrastructure, natural resources and other elements necessary to international commerce market and program
 decisions;

 22 2. Provide information. Provide information, as requested, to businesses engaged in international commerce, local and
 24 regional community and economic development organizations and other state agencies regarding international commerce market and
 26 business conditions;

28 3. Conduct evaluations. Conduct periodic evaluations of the effectiveness of the department's international commerce
 30 development programs in meeting the goals of those programs; and

32 4. Develop programs. Develop demonstration programs and program concepts in response to international commerce economic
 34 conditions and the evaluation of existing program activities;-and.

36 5----Cooperate--with--State--Planning--Office.---Provide information-to-and-cooperate-with-the-State-Planning-Office-in 38 its--macroeconomic--forecasting--activities--which--remain--the responsibility-of-the-State-Planning-Office.

Sec. T-39. 5 MRSA c. 383, sub-c. II, art. 5 is enacted to read:

Article 5 COMMISSION ON INVESTMENT CAPITAL

46 §13070-C. Commission on Investment Capital

 The Commission on Investment Capital is established and is composed of 17 members. The membership includes the Commissioner
 of Economic and Community Development, the Director of the Maine State Housing Authority, the Chief Executive Officer of the

Finance Authority of Maine, the Executive Director of the Maine State Retirement System, the Director of the Maine Municipal Bond Bank, 2 Senators, 3 members of the House of Representatives, 6 members of the public appointed by the Governor and one member of the public appointed jointly by the President of the Senate and the Speaker of the House of Representatives.

2

4

б

14

26

28

46

4 14 1

8 **1. Appointment.** The President of the Senate and the Speaker of the House of Representatives shall appoint the 2 10 Senators, the 3 members of the House of Representatives and one member of the public. The Governor shall appoint 6 members of 12 the public who are able to provide expertise in the area of capital investment.

2. Terms of office. Members appointed by the President of the Senate and the Speaker of the House of Representatives serve at the pleasure of these appointing authorities. The appointees of the Governor serve at the pleasure of the Governor.

3. Cochairs. There are 2 cochairs of the commission. The public member appointed by the President of the Senate and the
 Speaker of the House of Representatives is a cochair. The Commissioner of Economic and Community Development is a cochair
 of the commission.

4. Compensation. Members of the commission are entitled to compensation in accordance with chapter 379.

5. Meetings. The commission shall meet at least 4 times 30 each year at the call of the cochairs.

 32 <u>6. Quorum. A quorum consists of 7 members. A quorum is</u> necessary for the commission to conduct its business at any
 34 commission meeting.

36 <u>§13070-D. Duties and responsibilities of the commission</u>

38 The commission shall undertake a comprehensive evaluation of the capital investment needs of the State, including an analysis 40 of the sources and magnitude of current capital investments in all sectors of the State's economy, an analysis of the obstacles 42 to capital investments in the State, the identification of sources of funds in the State that may be used to leverage new 44 capital investments and a review of the impact and opportunities 44 resulting from foreign investment in the State.

The commission shall report its activities and findings to the Governor and the joint standing committee of the Legislature having jurisdiction over housing and economic development matters no later than July 1st following each first regular session of the Legislature. The commission may initiate reports to the joint standing committee of the Legislature having jurisdiction

Page 192-LR2453(2)

over housing and economic development matters at any time during its deliberations.

4 <u>§13070-E. Agency cooperation</u>

- 6 <u>All agencies of State Government shall cooperate with the</u> commission during its deliberations by responding to requests for 8 information and technical support in a timely manner.
- 10 **§13070-F. Sunset**

2

16

30

42

44

46

48

50

12 <u>Authorization for the commission expires on July 1, 1993.</u> In its final report, the commission shall provide its 14 <u>recommendations to the Governor and the Legislature concerning</u> the need for extending authorization for the commission.

Sec. T-40. 5 MRSA §13072, as amended by PL 1987, c. 816, Pt. 18 P, §§8 to 12, is further amended to read:

20 §13072. Community Development Division

The Offiee-of Community Development Division in the Bureau of Land Use and Natural Resources shall assist municipalities in planning for and achieving economic growth and development while, at the same time, preserving and protecting their resources and assets. To achieve this purpose, the department,--through-the effiee, division shall strive to remove barriers to balanced economic growth and provide planning, technical and financial resources to the municipalities to enhance economic development.

The Deputy-Commissioner-fer-Community-Development-shall-be 32 the Director of the Office-of Community Development and <u>Division</u>, <u>in this article known as the director</u>, shall administer the 34 office <u>division</u> in accordance with the policies of the commissioner and the provisions of this chapter. The director 36 shall-have <u>has</u> the following powers and duties.

 Establish communication network. The director shall establish a communication network by which information, resources and assistance are transferred between State Government and the municipalities.

The director shall work with municipalities and regional Α. community and economic development organizations. The director shall work closely with persons or organizations representing municipalities and with regional community and economic development organizations address the to development needs, problems and opportunities of municipalities and regions.

2. Designate local and regional community and economic 52 development organizations. The director shall monitor the activities of designated public and private, local and regional community and economic development organizations. In order to receive financial assistance and resources from the department, an agency must demonstrate the effective administration of programs and services and the effectiveness of these programs.

Development grants. The director, with the approval of
 the <u>Deputy Commissioner for Land Use and Natural Resources and</u>
 the commissioner, may provide grants to municipalities and
 regional development organizations for the purpose of creating
 economic and community development strategies and policies.

 4. Provide information. The director shall provide
 14 municipalities with information about the department's programs and services and shall refer municipalities to the offices and
 16 programs within the State that can best assist them.

18 5. Work with state agencies. The director shall work with other state agencies that administer community and economic
 20 development programs and services used by municipalities. The director shall strive to coordinate department programs and
 22 services with the programs and services of these agencies.

6. Administer Community Industrial Buildings Program. The director shall administer the Community Industrial Buildings Fund
 as set out in article II 2.

7. Oversee community development resources and programs.
 The director shall oversee the implementation of community
 development programs to include at a minimum:

32

2

4

6

12

A. The Community Development Block Grant Program.

8. Provide technical assistance. The director shall oversee delivery of technical assistance and resources to
 municipalities and regional community and economic development organizations for the purpose of encouraging economic growth
 while maintaining the quality of life.

Sec. T-41. 5 MRSA §13082, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

42

44

40

§13082. Community Industrial Buildings Fund

 Creation. The Community Industrial Buildings Fund is
 created as a nonlapsing revolving fund to be used by the department <u>Community Development Division</u> only for the purposes
 of this article. There is created within the fund separate accounts for rural and urban areas, called the "rural account" or
 "urban account", <u>account</u>, which shall <u>must</u> be separately charged and credited, as provided under this section, according to the location of each community industrial building in a rural or urban area.

4 6

8

40

42

44

46

48

50

52

2

A. Money in the fund which <u>that</u> is not obligated on the effective-date-of-this-Act-shall October 1, 1987 must be distributed between the 2 accounts, with 2/3 allocated to the rural account and 1/3 allocated to the urban account.

Items charged or credited. Operating expenses of the
 department <u>division</u> incurred under this article shall <u>must</u> be charged to the fund and all payments required by this article
 shall <u>must</u> be credited to it. All department <u>division</u> expenses that arise out of assistance to local development corporations
 under this article shall <u>must</u> be charged solely against the proceeds of the sale or rental of community industrial buildings
 or all or part of an industrial park assisted under this article.

3. Deposited funds. Money in the fund not currently needed to meet the obligations of the department <u>division</u> under this article shall <u>must</u> be deposited with the Treasurer of State to the credit of the fund with all interest earned by the deposit
 credited to the fund.

24 4. Successor to fund. The department-shall-be division is the successor to the State Development Office for the purposes of 26 this article. All properties, rights in land, buildings and equipment and any funds, money, revenues and receipts or assets 28 of the State Development Office as they apply to the Community Buildings Fund, including Industrial funds previously 30 appropriated by the State for the Community Industrial Buildings Fund, shall belong to the department division as successor to the liabilities 32 State Development Office. A11 of the State Development Office with respect to the Community Industrial Buildings Fund shall become liabilities of 34 the department division. Any action taken by the State Development Office with 36 respect to assisting a local development corporation to create community industrial buildings shall is deemed to be an action taken by the Department of Economic and Community Development. 38

Sec. T-42. 5 MRSA §13083, first \P , as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

The department <u>Community Development Division</u> may assist a local development corporation to construct a community industrial building by loaning it money, for construction or carrying costs, or both, for the project, subject to subsection 1.

Sec. T-43. 5 MRSA §13083, sub-§1, ¶E, as enacted by PL 1989, c. 182, §2, is amended to read:

E. The Department-of-Economic-and Community Development <u>Division</u> shall charge interest on loans or funds provided

Page 195-LR2453(2)

1,

under this article to the local development corporation for a community industrial building that remains unoccupied for 3 or more years following completion of the building. The department <u>division</u> shall adopt rules under the Maine Administrative Procedure Act, Title 5, chapter 375, with respect to rates of interest, the duration of interest payments and any other terms to which local development corporations shall-be <u>are</u> subject under this paragraph.

2

4

б

8

10

12

14

16 .

.18

20

22

24

26

28

30

32

34

36

38

40

42

44

46

48

50

52

Sec. T-44. 5 MRSA §13083, sub-§2, $\P\P B$, D and E, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, are amended to read:

B. The local development corporation, in the opinion of the department <u>division</u>, shall-be is responsible for and shall present evidence of its ability to carry out the project as planned.

The local development corporation shall provide D. and. maintain, with funds other than those provided by the department division, an adequate access road from a public highway to the proposed site and provide and maintain water, The power facilities. sewer and local development corporation shall--be is responsible for plowing out the plant site at all times and for landscaping the building in an attractive fashion until the building is occupied by an industrial tenant.

E. The local development corporation's project plans shall <u>must</u> comply with applicable zoning, planning and sanitary regulations in the municipality where it is to be located. No loan may be approved and no certificate of approval for the project or for any subsequent enlargement or addition to the project may be issued until the Department of Environmental Protection has certified to the department <u>division</u> that all licenses required from the department <u>division</u> have been issued or that none are required.

Sec. T-45. 5 MRSA §13083, sub-§3, \P A and C, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, are amended to read:

A. The department <u>division</u> may prescribe the terms and conditions of the loan.

C. The building financed by a department <u>division</u> loan may not be sold or leased without the express approval of the purchaser or lessee by the department <u>division</u>. If the local development corporation and the department <u>division</u> agree that a community industrial building is unlikely to be sold in the near future despite a marketing effort, the department <u>division</u> may permit an interim lease upon terms it deems appropriate for the protection of the fund. Occupation of the premises under an interim lease shall may not require payment in full of the entire loan within 90 days, as provided in paragraph B.

4

2

6

8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

Sec. T-46. 5 MRSA §13083, sub-§§4 and 5, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, are amended to read:

4. Promotion and development. The department division shall undertake promotional and publicity activities on behalf of community industrial buildings to properly market them to prospective purchasers or tenants. The department division shall maintain a constant and continual effort to secure suitable tenants or purchasers for these buildings and shall prepare necessary advertising and promotional materials.

5. Taxes. While the community industrial building remains unoccupied and a first mortgage is held by the department <u>division</u>, it is declared to be property held for a legitimate public use and benefit and shall-be is exempt from all taxes and special assessments of the State or any of its political subdivisions. This section does not apply to any community industrial building which construction is not financed under this article.

Sec. T-47. 5 MRSA c. 383, sub-c. III, art. 2-A is enacted to read:

Article 2-A ECONOMIC POLICY

<u>§13083-A. Economic Policy Division</u>

The Economic Policy Division is established within the Department of Economic and Community Development under the Bureau of Development. The division is under the direction of the State Economist. The division's responsibilities include, but are not limited to, the following:

 Technical assistance. Providing technical assistance to
 the Governor and the Legislature by undertaking special studies and plans, preparing or analyzing policy alternatives and
 identifying the immediate and long-range needs and resources to meet these needs in the areas of economic planning and policy
 development. The division shall prepare the plans and studies at the request of the Governor, the Legislature or interdepartmental
 committees, councils and task forces; and

 46 <u>2. Analysis. Conducting continuing economic analysis of the economy and resources of the State, including economic
 48 forecasting and collecting and collating all pertinent data and statistics and assisting the Governor, the Legislature and the
 50 various state departments in formulating economic goals, programs and policies to achieve those goals. The data and statistics,
</u>

including census information, must be made available to the 2 Legislature upon request. 4 A. All state agencies shall cooperate with the division with respect to the provisions of this subsection. б B. In implementing this subsection, the division may use secondary data made available to the department by other 8 state agencies or other organizations. 10 Sec. T-48. 5 MRSA §13084, first ¶, as enacted by PL 1989, c. 875, Pt. M, §7 and affected by §13, is amended to read: 12 14 The division is under the direction of the Director of the Energy Conservation Division who shall administer the following 16 energy eenservation programs. Sec. T-49. 5 MRSA §13084, sub-§1, as enacted by PL 1989, c. 18 875, Pt. M, $\S7$ and affected by \$13, is amended to read: 20 1. Energy programs. The director shall administer the 22 following federally and state mandated programs, -- formerlyadministered-by-the-Office-of-Energy-Resources: 24 State Energy Conservation Program; Α. · 26 Energy Extension Service; and в. 28 C. Institutional Conservation Program -; 30 D. The Maine Energy Resources Development Program; 32 E. The State Petroleum Set-aside Program; 34 F. A program to collect inventory and product delivery data from the State's primary storage facilities of petroleum 36 products, as described in section 13085-C, which data must be afforded confidential treatment; and 38 G. Any other energy program assigned to the division under 40 this chapter. 42 Sec. T-50. 5 MRSA §13084, sub-§8 is enacted to read: 44 8. Coordinate energy policy. The director shall coordinate the development of energy policy, including: 46 48 A. Collecting and analyzing energy data from all available energy sources in the State. The director shall afford 50 confidential treatment to information, documents and data dealing with sales of individual companies that are engaged

in the wholesale and retail trade of petroleum products in the State upon request of the individual companies;

B. Preparation of an energy resources plan to be submitted to the Governor and the Legislature every 2 years. That plan includes a description of historical energy demand by end-use sector and energy resources used to meet that demand and a forecast of energy demand by end-use sector for the next 5 years, 10 years and 20 years, that must include an electric and gas forecast;

C. Encouragement and direction or sponsorship of research, experiments and demonstration projects within the State to develop alternate energy sources, particularly, but not limited to, those sources that rely on renewable natural resources of the State, such as solar energy, water of tides and rivers, forests, winds and other sources that to date have not been fully explored or utilized; and

- D. Provision of conservation alternatives to proposed new electric power generating plants and assessment of the long-term and short-term energy savings realized by the conservation alternatives.
- Sec. T-51. 5 MRSA §§13084-B, 13085-A, 13085-B and 13085-C are enacted to read:
- 28 §13084-B. Energy Division established

2

4

6

8

10

12

14

16

18

24

36

38

.44

30 The Energy Division is established under the Bureau of Development within the Department of Economic and Community 32 Development. The division shall assume all of the duties and responsibilities of the former Energy Conservation Division and 34 shall assume responsibility for energy resource programs formerly within the State Planning Office.

- §13085-A. Maine Energy Resources Development Program
- The Energy Division, as funding allows, shall administer a program of energy research and demonstration activities related to both the use of indigenous, renewable resources and more efficient use of energy. The division may accept private money for the purpose of pursuing this program.
- Report to Legislature. The division shall include, in
 the biennial comprehensive energy plan, a report that specifies, in regard to the Maine Energy Resources Development Program, the
 expenditure of the funds, the purposes for which the funds were used and the amount of as well as the sources from which the
 funds were derived.

2. Expenditures requiring approval. For all programs involving expenditures of \$10,000 or more, the director, with approval of the Deputy Commissioner for Development, shall recommend those expenditures to the commissioner. If the commissioner approves, the director shall recommend those expenditures to the Legislature under the procedures authorizing the transfer of funds set forth in section 1585.

<u>§13085-B. State Petroleum Set-aside Program</u>

2

4

6

8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

38

40

42

44

46

 Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

> A. "Assignment" means an action taken by the Energy Division designating that a prime supplier of petroleum products supply products to an authorized consumer, wholesale purchaser-consumer or wholesale purchaser-reseller to facilitate relief of emergency and hardship needs, pursuant to subsection 2.

> B. "Consumer" means any individual, trustee, agency, partnership, association, corporation, company, municipality, political subdivision or other legal entity that purchases petroleum products for ultimate consumption in this State.

C. "Director" means the Director of the Energy Division.

D. "Firm" means any association, company, corporation, estate, individual, joint venture, partnership or sole proprietorship or any entity however organized, including charitable and educational institutions, the Federal Government, including federal corporations, departments and agencies, State Government and local governments.

E. "Petroleum products" means propane, gasoline, unleaded gasoline, gasohol, kerosene, #2 heating oil, diesel fuel, kerosene-based jet fuel, aviation gasoline, #4, #5 and #6 residual oil for utility and nonutility uses, and Bunker C oil.

F. "Primary storage facilities" means any facility that receives petroleum products into the State either by pipeline or ship.

G."Prime supplier" means any refiner, marketer,48distributor, firm or person that makes the first sale of any
petroleum products subject to the state set aside into the50state distribution system for consumption within the State.

H. "Purchaser" means a wholesale purchaser or end user, or both.

2

4

б

8

10

12

14

16

18

20

22

24

26

28

30

32

34

36

38

48

50

I. "Set aside" means, with respect to a particular prime supplier, the amount of a petroleum product, subject to the provisions of this section, that is made available from the total supply of a prime supplier pursuant to subsection 2 for utilization by the Energy Division to resolve emergencies and hardships due to fuel shortages or dislocations in distribution systems.

J. "Supplier" means any firm or any part or subsidiary of any firm, other than the Department of Defense and Veterans' Services, that presently supplies, sells, transfers or otherwise furnishes, as by consignment, any product subject to the state set aside to wholesale purchasers or end users, including refiners, natural gas processing plants or fractionating plants, importers, resellers, jobbers and retailers.

K. "Wholesale purchaser" means a wholesale purchaser-reseller or wholesale purchaser-consumer, or both.

L. "Wholesale purchaser-consumer" means any firm that is an ultimate consumer that, as part of its normal business practices, purchases or obtains a product subject to the state set aside from a supplier and receives delivery of that product into a storage tank substantially under the control of that firm at a fixed location.

M. "Wholesale purchaser-reseller" means any firm that purchases, receives through transfers or otherwise obtains, as by consignment, a product subject to the state set aside and resells or otherwise transfers that product to other purchasers without substantially changing its form.

2. General program provisions. The general program provisions of this section are as follows.

 A. The division shall adopt rules in accordance with the Maine Administrative Procedure Act establishing a set-aside
 system for petroleum products. These rules must direct prime suppliers to set aside a percentage of the amount of
 petroleum products they expect to deliver to consumers in the State for distribution by the Energy Division to meet
 emergency and hardship needs. These rules must meet the requirements of this section.

B. The set-aside system established pursuant to this section may not be implemented unless:

(1) The Federal Government terminates, suspends or fails to implement a national set-aside program; and

(2) The Governor finds that a set-aside system is necessary to manage an energy shortage within the State that threatens the continuation of essential services and the needs of priority users. The Governor shall direct the Energy Division to implement only that portion of the state set-aside program necessary to prevent and alleviate any energy hardship shortages.

C. The division shall notify each prime supplier of the monthly set-aside percentage, not to exceed 5%, applicable to each product subject to the set-aside program.

2

4

б

8

1.0

12

14

16

18

20

22

24

26

28

30

32

34

36

38

40.

42

D. The set-aside volume available to the Energy Division for a particular month is the sum of the amounts calculated by multiplying the state set-aside percentage level by each prime supplier's estimated portion of its total supply for that month that will be sold into the State's distribution system for consumption within the State. The set aside for a particular month may not be accumulated or deferred, but must be made available from stocks of prime supplies whether directly or through their wholesale purchaser-resellers.

E. The division shall calculate the set-aside volume for a particular month from the supplier's monthly report or in accordance with section 13085-A.

F. The division shall establish, as part of the rules adopted under paragraph A, procedures governing applications for assignment and assignments by the Energy Division under the state set-aside system. Those procedures must include criteria for approving and disapproving applications and an appeal process.

G. The release of set aside is as follows.

(1) At any time during the month, the division may order the release of part or all of the other prime supplier's set-aside volume through the prime supplier's normal distribution system in the State.

44 (2) The Energy Division shall release set aside to meet the emergency and hardship requirements of all purchaser-consumers and consumers within the State. In order to facilitate relief of the hardship and emergency requirements of wholesale purchaser-consumers and consumers, the Energy Division may direct that a
50 wholesale purchaser-reseller supply the wholesale purchaser-consumer and consumers experiencing the hardship or emergency.

2	(3) From time to time, the division may designate
	<u>certain geographical areas within the State as</u>
4	suffering from an intrastate supply imbalance. At any
	time during the month, the director may order some or
б	all of the prime suppliers with purchasers within such
	geographical areas to release part or all of their
8	set-aside volume through their normal distribution
	systems to increase allocations of all the supplier's
10	purchasers located within the areas.
1 2	(1) Ordens issued surgery to this costing much be in
12	(4) Orders issued pursuant to this section must be in writing and effective immediately upon presentation to
14	the prime supplier's designated state representative.
7.4	Those orders represent a call on the prime supplier's
16	set-aside volumes for the month of issuance,
	notwithstanding that delivery can not be made until the
18	following month.
20	H. Each prime supplier shall designate a representative
	within the State to act for and on behalf of the prime
22	supplier with respect to the state set-aside program. Each
	prime supplier for a state shall notify in writing the
24	Energy Division of that designation.
26	I. Any assignments or order made under this section must
2.0	specify that the product be made available to the consumer,
28	wholesale purchaser-consumer or wholesale purchaser-reseller
30	<u>at prices prevailing for similar classes of purchasers in the locality of the consumer, wholesale purchaser-consumer</u>
30	or wholesale purchaser-reseller at the time of the sale of
32	the product.
34	J. The set-aside program remains in effect no longer than
	180 days without approval of the Legislature. If the
36	Governor finds that the set-aside system is no longer
	necessary to manage an energy shortage, the Governor shall
38	<u>terminate the program and shall notify the Legislature of</u>
	that termination.
40	
4.0	3. Violations; penalties. Violations and penalties of this
42	section are as follows.
44	A. Any person who violates any provision of this section or
44	any rule or order issued pursuant to this section is subject
46	to a civil penalty of not more than \$10,000 for each
10	violation.
48	<u> </u>
	B. The penalty provided in paragraph A must be recovered in
50	an action or special proceeding brought by the Attorney
,	<u>General.</u>
52	

C. Alternately, or in addition to the action or proceeding 2 to recover the civil penalty provided by paragraph A, the Attorney General may institute an action or proceeding to 4 enjoin any violation of or to enforce any provision of this section or any rule or order issued under this section. б \$13085-C. Petroleum inventory and delivery reporting requirements 8 1. Definitions. As used in this section, unless_the context otherwise indicates, the following terms have the 10 following meanings. 12 "Petroleum products" means propane, gasoline, unleaded Α. gasoline, gasohol, kerosene, #2 heating oil, diesel fuel, 14 kerosene-based jet fuel, aviation gasoline, #4, #5 and #6 16 residual oil for utility and nonutility uses, and Bunker C oil. 18 B. "Primary storage facilities" means any facility that receives petroleum products into the State either by 20 pipeline or ship. 22 "Primary supplier" means any refiner, marketer, С. distributor, firm or person that makes the first sale of any 24 petroleum products subject to the state set aside into the state distribution system for consumption within the State. 26 2. Reporting inventories. Each owner or lessee of primary 28 storage facilities or petroleum products in the State shall make an accurate report on the first and 3rd Mondays of each month to 30 the Energy Division on a form provided by the director. This 32 form must contain a conspicuous statement of the penalties provided in subsection 4 and requires the following information: 34 A. The total inventory of each petroleum product stored in the State, as measured within not more than 3 working days 36 prior to the reporting date; and 38 B. The quantities of each petroleum product delivery 40 expected into the State within 15 days of the reporting date. 3. Reporting deliveries. Each primary supplier of 42 petroleum products shall make an accurate report on the 3rd Monday of each month to the Energy Division on a form provided by 44 the division, unless the report is already being submitted in accordance with federal regulations. 46 This form must contain a conspicuous statement of the penalties 48 provided in subsection 4 and requires the following information: 50 A. Actual deliveries of all petroleum products in this 52 State during the preceding calendar month;

B. Anticipated deliveries of all petroleum products in this State during the following calendar month; and

4

2

б

8

10

12

14

C. Allocation fractions for all petroleum products for the following calendar month.

4. Penalty provisions. Any owner or lessee of a primary storage facility or any primary supplier covered by this section who fails to provide the information required by this section or that knowingly or recklessly supplies false or misleading information is guilty of a violation of Title 17-A, section 453. Any owner or lessee of a primary storage facility who supplies false or misleading information is subject to a civil penalty of \$2,500, payable to the State, to be recovered in a civil action.

16 18

Sec. T-52. 5 MRSA c. 383, sub-c. III, art. 4 is repealed.

Sec. T-53. 5 MRSA §13111, as amended by PL 1989, c. 878, Pt. 20 B, §5, is further amended to read:

22 §13111. Land Use Planning Division

There is established within the Department of Economic and Community Development, Bureau of Land Use and Natural Resources,
the Office-of-Comprehensive Land Use Planning Division. The office division shall assist communities in local and regional land use planning activities.

30 The Deputy Commissioner for Gemprehensive Land Use Planning shall-be and Natural Resources is the director of the effice 32 division and shall administer it in accordance with the policies of the commissioner and the provisions of this chapter. The 34 director has the following powers and duties.

 36 1. Provide information. The effice <u>director</u> shall organize and make available to municipalities and regional planning
 38 agencies existing information from state agencies to be used in the development of comprehensive plans and land use ordinances as
 40 required under Title 30 <u>30-A</u>, chapter 239,-subehapter-VI <u>187</u>.

42 2. Assist community land use planning and implementation. The director shall provide technical assistance to municipalities
44 and regional planning organizations in the development and implementation of local comprehensive land use plans as required
46 under Title 30 <u>30-A</u>, chapter 2397-subehapter-VI <u>187</u>.

Financial assistance. The director shall administer a program to provide financial assistance to local communities and regional planning agencies in the development, implementation and enforcement of comprehensive land use plans and ordinances as
 required under Title 30 <u>30-A</u>, chapter 239,-subehapter-VI <u>187</u>.

4. Coastal zone management. The director shall administer a coastal zone management local grants program.

5. Regional planning grants program. The director shall administer a regional planning grants program for regional planning commissions and councils of government established under Title 30-A, chapter 119, subchapter I.

10 6. Staff assistance. The director shall provide staff assistance for the planning advisory council as established under
 12 Title 39 <u>30-A</u>, chapter 239₇-subehapter-VI <u>187</u>.

Provide technical assistance and resources for local parks and recreation development. The director shall oversee delivery of technical assistance and resources to municipalities for the purpose of enhancing and expanding parks, open spaces and recreational opportunities as a part of comprehensive community development.

8. Encumbered balances at year-end. At the end of each
 22 fiscal year, all encumbered balances accounts for financial assistance and regional planning grants may be carried twice.
 24

Sec. T-54. 5 MRSA c. 383, sub-cc. VI-A and VIII are enacted to read:

SUBCHAPTER VI-A

NATURAL RESOURCE DEVELOPMENT

32 <u>§13115. Natural Resources Division</u>

 34 The Natural Resources Division is created within the Department of Economic and Community Development under the Bureau
 36 of Land Use and Natural Resources. The division is under the direction of the Director of Natural Resources.

1. Duties. The division has the following responsibilities: A. Providing technical assistance to the commissioner and the Legislature by undertaking special studies and plans, preparing or analyzing policy alternatives and identifying the immediate and long-range needs and resources to meet these needs in the areas of natural resources and socioeconomics. The division shall prepare the plans and studies at the request of the Governor, the Legislature or interdepartmental committees, councils and task forces;

<u>B. Administering the Register of Critical Areas established</u> in subchapter VIII; and

52

2

4

б

8

20

26

28

30

38

40

42

44

46

48

50

	<u>C. Providing staff assistance to the Water Resources</u>							
2	Management Board as provided in chapter 355.							
4	SUBCHAPTER VIII							
6	STATE REGISTER OF CRITICAL AREAS							
8	<u>§13119. Short title</u>							
10	<u>This subchapter is known and may be cited as the "Act for a State Register of Critical Areas."</u>							
12	<u>§13119-A. Findings; declaration of purpose</u>							
14								
16	The Legislature finds that the State has an overriding interest in the optimum development and preservation of sites or areas of unusual natural, scenic or scientific significance. In							
18	<u>order to facilitate their preservation for present and future</u> generations, the Legislature finds that these areas should be							
20	inventoried. The Legislature directs that a statewide inventory and an official, authoritative listing of the natural, scenic and							
22	scientific areas of overriding state interest be made by the Natural Resources Division as part of its overall responsibility							
24	for the preparation of statewide goals and policies and coordination of the planning and conservation efforts of state							
26	and local agencies. The official listing is known as the "Register of Critical Areas" and may be referred to as the							
28	"register."							
30	The Legislature also finds that the best ways to accomplish							
32	<u>the objectives cited in this section are through continued implementation of the State's land use laws that guide and</u>							
	control development in all areas of the State, including those							
34	areas listed in the statewide inventory and through voluntary conservation efforts by landowners. The Legislature authorizes							
36	<u>the Natural Resources Division to work with interested landowners</u> on voluntary conservation of these areas.							
38	The legislature further finds that engine of wating plants							
40	The Legislature further finds that species of native plants are important for human enjoyment, for scientific purposes and as components of their ecosystems for the benefit of the people of							
42	this State. Native species of plants within this State and the nation that are reduced in number must be identified as							
44	endangered or threatened to encourage their protection and to maintain and enhance their numbers.							
46	<u>\$13119-B. Definitions</u>							
48								
50	<u>As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.</u>							

1. Critical areas. "Critical areas" means areas containing plant and animal life or geological features worthy of preservation in their natural condition or other natural features of significant scenic, scientific or historical value.

6 2. Endangered plant species. "Endangered plant species" means any species of native plant that is in danger of extinction throughout all or a significant portion of its range within the 8 State or any species determined to be an "endangered species" 10 pursuant to the United States Endangered Species Act.

3. Endangered Species Act. "Endangered Species Act" means 12 the United States Endangered Species Act of 1973, Public Law <u>93-205, as amended.</u> 14

4. Threatened plant species. "Threatened plant species" 16 means any species of native plant likely to become an endangered species within the foreseeable future throughout all or a 18 significant portion of its range within the State or any species 20 of plant determined to be a "threatened species" pursuant to the United States Endangered Species Act.

<u>§13119-C. Maine Critical Areas Advisory Board</u>

2

4

22

24

34

42

50

52

an de

The Maine Critical Areas Advisory Board established by section 12004-I, subsection 78, shall advise and assist the 26 Natural Resources Division under the Bureau of Land Use and 28 Natural Resources within the Department of Economic and Community Development in the establishment and maintenance of the Register of Critical Areas. The Maine Critical Areas Advisory Board, in 30 this subchapter referred to as the "board," is appointed by the 32 Governor, convened by the division and consists of 11 members, one of whom is a permanent member.

1. Permanent member. The one permanent member of the board 36 is the appointed designee or the Director of Natural Resources.

2. Additional members. There are 10 additional members of 38 the board who serve for terms of 3 years respectively, except 40 that initially, 3 members are appointed whose terms expire at the end of one year, 3 members whose terms expire in 2 years and 4 members whose initial terms expire at the end of 3 years.

44 3. Officers. The board shall select annually from its membership a chair and a secretary, and shall meet not less than twice a year at the call of the chair or a majority of the 46 members. The division shall furnish clerical, technical and 48 other services required by the board in the performance of its official duties.

4. Quorum; records. A guorum of the board for the transaction of business is 7 members. The secretary of the board

. . . .

shall keep a record of all proceedings of the board and that record is a public record.	
5. Rules. The board may adopt rules governing the conduct of its business.	
6. Expenses. Members of the board are entitled to compensation as provided in chapter 379.	
compensacion as provided in chapter 373.	
<u>§13119-D. Register of Critical Areas</u>	
1. Register of Critical Areas. The Natural Resources	
Division, with the advice and approval of the board, shall	
establish a Register of Critical Areas, that must contain an	
inventory of sites and areas of significant natural, scenic or	
scientific value duly classified as "critical areas" as defined	
in section 13119-B, subsection 1. In determining the	
classification of an area or site as a critical area, the	
division shall consider:	
A. The unique or exemplary natural qualities of the area or	
<u>site;</u>	
B. The intrinsic fragility of the area or site to	
alteration or destruction;	
C. The present or future threat of alteration or	
destruction; and	
descruction, and	
D. The economic implications of inclusion of a critical	
area in the register.	
2. Landowner consultation. An area or site classified as a	
critical area may not be included in the register without	
notification of the landowner at least 60 days prior to that	
classification. Each critical area listed in the register must	
include:	
A. A general description of the area or site;	
B. A list of its unique or exemplary qualities and reasons	
for inclusion in the register;	
C. Its size and location; and	
<u></u>	
D. The name or names of the property owner, contingent upon	
the consent of the owner.	
3. Recommendations. The division shall recommend to	
appropriate state agencies that possess the authority to acquire	
property rights, through devise, gift, purchase or otherwise, and	
that also possess the authority to contract with private property	
since area possess one exempticy to contract with private property	

owners, the acquisition of property rights or the establishment of management agreements that ensure the protection of critical areas on the register whose natural qualities are threatened with adverse alteration or destruction. The division may also recommend the acquisition of property rights or consummation of contractual management agreements regarding any critical area listed in the register to any state agency, political subdivision of the State or private citizens who have demonstrated interest in the protection of critical areas.

4. Removal of listed areas. The division, with the advice and approval of the Maine Critical Areas Advisory Board, may remove any critical area listed in the register if the division determines that the protection afforded under inclusion in the register is no longer necessary or appropriate.

<u>§13119-E. Endangered plants</u>

2

4

б

8

10

12

14

16

18

36

38

40

42

 Official list of endangered plants. The Director of
 Natural Resources, with the advice of the Maine Critical Areas Advisory Board, shall establish and maintain the official list of
 native endangered and threatened plants of the State. The purpose and intent of the list is informational only.

2. Criteria for listing. The director may establish procedures to substantiate the identification of endangered and 26 threatened native plant species. In determining the list, the 28 director may utilize the rare plant data base of the critical areas program, as well as the knowledge of botanists in the 30 State. In addition, the director shall consult with federal agencies, interested state agencies, other states or provinces having a common interest and other interested persons and 32 organizations. When establishing the list, the director shall 34 determine quidelines for each category by considering such aspects of plant biology as:

A. Endemics: plant species or subspecies that may be geographically restricted to the State;

B. Scarcity: a plant species or subspecies may be numerically scarce throughout their distribution in North America and occur in only a few locations in the State;

 44 <u>C. Special habitat: a plant species or subspecies may</u> require special habitat that is scarce in the State or under
 46 <u>heavy development pressure, such as, but not limited to,</u> <u>limestone outcrops, alpine areas, calcareous fens and sand</u>
 48 <u>plains;</u>

50 <u>D. Limit of their range: a plant species or subspecies may</u> be at the edge of its distribution or beyond its normal 52 range in the State;

2 E. Declining population: a plant species may be threatened or seriously declining due to habitat modification, collection or overutilization for recreational, scientific 4 or educational purposes; and б F. Vulnerability: a plant species may be vulnerable to extinction in the State because of destruction to its 8 habitat. 10 3. Public hearing. The division shall conduct at least one 12 public hearing to allow for public comment prior to establishing the list. The division may hold other public hearings with regard to modifications. 14 16 4. Biennial review. The division shall review the list biennially and update it based upon new botanical inventory data, 18 scientific studies or other documentation. 20 §13119-F. List of Heritage Coastal Areas The Natural Resources Division shall develop and maintain 22 the official list of Heritage Coastal Areas. 24 1. Definitions. As used in this section, unless the context indicates otherwise, the following terms have the 26 following meanings. 28 "Heritage Coastal Areas" means areas containing an assemblage of geological, botanical, zoological, historical 30 or scenic features of exceptional state or national significance. 32 2. Guidelines for identifying Heritage Coastal Areas. The 34 division, in consultation with the Maine Historic Preservation Commission, shall review existing reports and documents on 36 coastal natural, historical and scenic areas in order to document Heritage Coastal Areas. The division shall also undertake the 38 necessary studies and inventories to document the scenic and natural values of candidate areas. Nomination forms for each 40 heritage coastal area must contain a description of the area and its significance, its size and location and the names of the 42 landowners of the features within the area. 44 When evaluating candidate Heritage Coastal Areas, the following quidelines must be considered: 46 A. Areas eligible for or listed on the Register of Critical 48 Areas; and 50 B. Areas eligible for or listed on the National Register of 52 Historic Places. Page 211-LR2453(2)

:

a goldanda.

3. Municipal and landowner consultation. An area may not be included on the list of Heritage Coastal Areas until the division notifies the landowner of the features and officials of the municipality where the area is located at least 60 days prior to designation.

2

4

6

18

26

28

8 <u>4. Designation of Heritage Coastal Areas.</u> The director, with the advice and approval of the Maine Critical Areas Advisory 10 Board, shall designate Heritage Coastal Areas subject to review by the joint standing committee of the Legislature having 12 jurisdiction over energy and natural resource matters.

14 The designation of Heritage Coastal Areas officially identifies and documents assemblages of exceptional natural, historical or 16 scenic areas on the coast that merit special attention for conservation.

5. Protection of features within Heritage Coastal Areas. The features identified within Heritage Coastal Areas must be protected on a voluntary basis. Government agencies at all levels shall consider the importance of protecting the character of Heritage Coastal Areas in land use control and other actions that they take.

Sec. T-55. 5 MRSA \$13127, sub- \$2, as amended by PL 1989, c. 903, \$2, is further amended to read:

Composition. The board is composed of 15 members. 2. The 30 membership includes one representative of the University of Maine System, one representative of the Association for Research in the 32 Gulf of Maine, 2 representatives of nonprofit environmental organizations, one representative of independent higher education institutions, 2 representatives of the scientific community, 2 34 representatives of marine resource industries and one public 36 The Commissioner of Environmental Protection, member. the Director of the Maine Geological Survey, the Commissioner of 38 Marine Resources, the Director-of-tho-State-Planning-Office Commissioner of Economic and Community Development or the commissioner's designee and the director of the sea grant college 40 program serve as ex officio members. The ex officio members may appoint designees to fulfill their duties under this chapter. 42

Sec. T-56. 5 MRSA §15138, first ¶, as amended by PL 1989, c.
 700, Pt. A, §23 and c. 915, §§2 and 3 and affected by §10, is
 repealed and the following enacted in its place:

Agencies of State Government shall cooperate to assess the needs of zones and provide appropriate assistance to these
 zones. There shall be a committee composed of, at a minimum, the Commissioner of Economic and Community Development, Commissioner
 of Transportation, Commissioner of Labor, Commissioner of

Education, President of the Maine Technical College System, Chief Executive Officer of the Finance Authority of Maine and the 2 Director of the Maine State Housing Authority. The committee shall meet quarterly with representatives from each zone to review projects, assess the coordination of existing resources and identify any other potential resources to ensure that the needs of the zones are being addressed to the fullest extent 8 possible.

10 12

20

24

26

28

4

б

Sec. T-57. 5 MRSA §15138, sub-§5, as amended by PL 1987, c. 769, Pt. A, \S 25, is further amended to read:

Opportunity Zone Service Delivery System Program. **5**. The Opportunity Zone Service Delivery System Program shall must be 14 developed by the commissioner to coordinate development resources and services, including the programs and services of the State 16 Planning-Office department, the Finance Authority of Maine and the Maine State Housing Authority which shall must be targeted to 18 assist zones.

Sec. T-58. 5 MRSA §15139, as amended by PL 1987, c. 769, Pt. 22 A, $\S26$, is repealed.

Sec. T-59. 5 MRSA §15140, as amended by PL 1989, c. 915, §6, is further amended to read:

§15140. Evaluation

The commission, in cooperation with the State Department of 30 Economic and Community Development Office, shall seek independent professional assistance to undertake an objective evaluation of the program. This evaluation must be made available to the 32 Governor, the Executive Director of the Legislative Council and 34 joint standing committee of the Legislature having the jurisdiction over housing and economic development matters, no later than October 1, 1991. The department shall fund the 36 evaluation using existing program funds and shall provide all staffing assistance required by the commission. 38

Sec. T-60. 30-A MRSA c. 201, sub-c. III-B is enacted to read:

SUBCHAPTER III-B

44

40

42

MAINE AFFORDABLE HOUSING ALLIANCE

46 §4761. Maine Affordable Housing Alliance established

48	. <u>There</u>	is	establ	ished w	ithin	the	Maine	State	Housing
	Authority	the	Maine A	ffordable	Housir	ng Al	liance,	known	in this
50	subchapter	as t	the "hou	sing alli	ance."	The	housing	allian	<u>ce shall</u>

Page 213-LR2453(2)

 $E_{\rm c}$

<u>assist municipalities in developing affordable housing under this</u> <u>chapter.</u>

The Director of the Maine State Housing Authority shall appoint a director of the housing alliance and provide staff for the housing alliance.

8 §4762. Coordination

2

4

6

 10 The housing alliance, in implementing chapter 202, shall consult with the Interagency Task Force on Homelessness and
 12 Housing Opportunities, as established in chapter 202, in order to make the best use of resources and to create the greatest impact
 14 on the affordable housing crisis.

16 §4763. Advisory committee established

18 The Affordable Housing Alliance Advisory Committee shall serve as an advisory group to the Maine State Housing Authority 20 with respect to the implementation of chapter 202.

 1. Membership. The Affordable Housing Alliance Advisory Committee must have broad geographic representation and consist
 of 15 members representing both the public and private sectors, including housing developers, bankers, real estate professionals
 and elected or appointed municipal officials appointed as follows.

A. Nine members are appointed by the Governor to serve
 3-year terms, except that 3 of the initial appointees are
 appointed for terms of 2 years, and 3 are appointed for
 terms of one year. All members serve until their successors
 are appointed and qualified. Vacancies occurring in
 positions appointed by the Governor must be filled by
 appointment by the Governor for the remainder of the term.

B. Five members are appointed jointly by the President of the Senate and the Speaker of the House of Representatives
to serve 3-year terms, except that 2 of the initial appointees are appointed for terms of 2 years or less as determined by the appointing authorities. Members appointed by the presiding officers of the Legislature may be reappointed. All members shall serve until their successors are appointed by the presiding officers. Vacancies must be filled by the appointing authorities for the remainder of the terms.

> C. The Director of the Maine State Housing Authority, or the director's designee, shall serve on the committee.

50 **2.** Compensation. Public members are compensated in accordance with the provisions of Title 5, chapter 379.

52

46

48

3. Chair. The advisory committee shall elect a chair from among its members to serve a term of 2 years.

2

4 4. Duties. The advisory committee shall advise the director of the housing alliance with respect to the 6 implementation of chapter 202 and the overall development of affordable housing in the State. The advisory committee shall: 8 A. Assist the housing alliance with respect to the 10 development of the affordable housing plan under chapter 202, subchapter I; 12 B. Make recommendations to the director of the housing 14 alliance with respect to policies, programs and funding under chapter 202; and 16 C. Review and examine the plan, program, policies, funding and implementation of the housing alliance program to 18 determine its effectiveness. 20 Sec. T-61. 30-A MRSA §5002, sub-§1, as enacted by PL 1989, c. 601, Pt. B, $\S4$, is amended to read: 22 24 1. Advisory committee. "Advisory committee" means the Affordable Housing Alliance Advisory Committee as defined in 26 Title 5 30-A, section 13118 4763. Sec. T-62. 30-A MRSA §5002, sub-§2, as amended by PL 1989, c. 28 875, Pt. M, §11 and affected by §13, is further amended to read: 30 Affordable housing. "Affordable housing" means decent, 2. dwellings, 32 safe and sanitary apartments or other living accommodations for low-income and moderate-income households. The Office-of-Community-Development--in-consultation-with-the 34 Maine State Housing Authority shall define "affordable housing" by rule. Affordable housing includes, but is not limited to: 36 38 Α. Government-assisted housing; Housing for low-income and moderate-income families; 40 в. 42 C. Manufactured housing; Multifamily housing; and 44 D. 46 Ε. Group and foster care facilities. Sec. T-63. 30-A MRSA §5002, sub-§§4 and 5, as enacted by PL 48 1989, c. 601, Pt. B, §4, are repealed. 50 Sec. T-64. 30-A MRSA-§5002, sub-§5-A is enacted to read:

c. 1-04, 50-12 Marcha 35002, 505-35-12 18. endeted to Teat

5-A. Director. "Director" means the Director of the Maine State Housing Authority.

Sec. T-65. 30-A MRSA §5002, sub-§8, as amended by PL 1989, c. 875, Pt. M, §11 and affected by §13, is further amended to read:

2

б

12

24

26

28

30

32

34

36

38

40

42

44

46

50

 8. Housing alliance or alliance. "Housing alliance" or "alliance" means the Maine Affordable Housing Alliance within the
 10 Office--of--Community--Development, --as--established--in--Title--5, section-13086 Maine State Housing Authority.

Sec. T-66. 30-A MRSA §5003, last ¶, as enacted by PL 1989, c. 14 601, Pt. B, §4, is amended to read:

16 The Maine State Housing Authority is best able to provide resources, technical assistance and support to both profit and 18 nonprofit housing producers.---The-department--is--best--able--toprevide--resources.--technical--assistance--and--support and to 20 Maine's municipalities, especially in areas such as planning, zoning, infrastructure development and similar activities 22 necessary for the development of affordable housing.

Sec. T-67. 30-A MRSA §5004, sub-§1, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read:

1. Plan. The department-and-the-housing authority, jeintly and in consultation with the interagency task force and the advisory committee, shall develop a plan for the development of affordable housing for lower and moderate-income households in Maine. This plan shall <u>must</u> include, but is not limited to:

A. Long-term and short-term goals and objectives for developing affordable housing in Maine;

B. Provisions defining the process by which the efforts and resources of state agencies will be coordinated with the efforts and resources of municipalities and the private sector to address the affordable housing crisis;

C. The criteria essential for the awarding of grants, making loans and providing technical and other forms of assistance and support to municipalities, nonprofit housing corporations and for-profit housing developers under this chapter; and

D. Proposed rules to be adopted by each agency to implement 48 this chapter.

Sec. T-68. 30-A MRSA §5006, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read:

2

4

б

8

10

12

14

16

18

22

24

26

28

§5006. Coordination and cooperation

All state agencies and independent state agencies shall cooperate with the authority and-the-department with respect to the implementation of this chapter. Whenever possible, all state agencies and independent state agencies shall coordinate their resources and activities with those of the department--and-the state authority to address the affordable housing crisis.

Sec. T-69. 30-A MRSA §5013, sub-§7, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read:

7. Provide technical assistance. Within the <u>its existing</u> resources ef-<u>the</u>-department, provide technical assistance and information to municipalities with respect to the development of affordable housing;

Sec. T-70. 30-A MRSA §5021, first ¶, as enacted by PL 1989, c. 20 601, Pt. B, §4, is amended to read:

The authority shall administer a program to be implemented through nonprofit housing corporations to develop affordable housing. In administering this program, the authority shall consult with the housing alliance to coordinate the resources provided by the authority with resources that may be available through a municipality er-the-department.

Sec. T-71. 30-A MRSA §5033, sub-§2, as enacted by PL 1989, c. 30 601, Pt. B, §4, is amended to read:

In selecting municipalities to 32 2. Selection process. receive funds from the Municipal Land Acquisition Revolving Fund, the alliance shall include in the selection process, one or more 34 representatives from the staff of the authority. The director of 36 the alliance, -in-consultation-with the commissioner, shall select the municipalities to receive grants or loans from the fund. In 38 selecting nonprofit housing corporations to receive funds from the Maine Affordable Housing Land Trust Fund, theexecutive 40 director of the authority shall include one or more representatives from the housing alliance in the selection 42 process.

Sec. T-72. 30-A MRSA §5041, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read:

46

48

44

§5041. Task force created

The Interagency Task Force on Homelessness and Housing 50 Opportunities, established in accordance with Title 5, chapter 379, shall serve as an advisory committee with respect to the administration and implementation of this chapter to the state authority, the-department, the Governor and the Legislature.

Sec. T-73. 30-A MRSA §5042, sub-§4, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read:

4. Staff. The authority and the department shall provide staff support to the interagency task force. State agencies represented on the task force shall also provide assistance when requested.

Sec. T-74. 30-A MRSA §§5051 and 5052, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read:

§5051. Administration and implementation

The commissioner, --- in -- consultation -- with -- the -- executive 18 director of -- the --state -- authority - and, in consultation with the interagency task force, shall administer this subchapter. The 20 department - and - the state authority shall coordinate the resources available to each agency to address residential deteriorating 22 areas and to restore these areas to decent, sanitary and safe residential neighborhoods.

§5052. Designation of urban housing zones

The commissioner, -in-consultation-with-the state authority and, in cooperation with the interagency task force, 28 may demonstration housing opportunity zones, establish 4 each different municipality or portion of 30 comprised of а а municipality. These demonstration zones shall serve as a means 32 of determining the effectiveness of zones as a tool stimulating residential revitalization in deteriorating neighborhoods.

 Standards for zones. The commissioner, -in-consultation
 with-the state authority, by rules adopted in accordance with the Maine Administrative Procedure Act, Title 5, chapter 375, shall
 establish standards for the selection of areas to be designated as zones and the provision of assistance to those zones. At a
 minimum, the commissioner <u>director</u> shall apply the following standards.

A. The zones must be located in urban areas experiencing significant deterioration in residential neighborhoods.

46 B. All areas wishing to be designated as zones must demonstrate actual or potential local capacity for
48 residential revitalization and the willingness to cooperate with the department <u>authority</u>.

50

2

4

б

8

10

12

14

16

24

26

34

42

44

The level of general assistance by the State and the C. 2 municipality, as well as the level of federal assistance to persons in these areas, shall must be considered. 4 D. All municipalities requesting zone designation for areas within the municipality must have a local housing alliance б which shall help develop a plan of action to revitalize 8 deteriorating residential dwellings and neighborhoods. The plan shall address the major problems of these deteriorating 10 including a law enforcement component to areas, significantly reduce crime in these areas. 12 In applying these standards, the commissioner director shall also consider the problem of crime in these areas. 14 Sec. T-75. 30-A MRSA §5053, first ¶, as enacted by PL 1989, c. 16 601, Pt. B, §4, is amended to read: 18 The commissioner, - in - consultation - with - the - state - authority and director, in consultation with the interagency task force, 20 may: 22 Sec. T-76. 30-A MRSA §5053, sub-§3, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read: 24 2.6 3. Withhold or refuse payment of money. Withhold or refuse payment of money for any activity not authorized by the plan, the commissioner director or the municipality. 28 30 Sec. T-77. 30-A MRSA §5054, as enacted by PL 1989, c. 601, Pt. B, §4, is amended to read: 32 §5054. Duties of director 34 In implementing this subchapter, the commissioner director shall: 36 38 1. Work with interagency task force. Work with the interagency task force and the Commissioner of Public Safety to coordinate the resources of state agencies to be applied to the 40 zones including, but not limited to: 42 A. Job training programs; 44 Educational and vocational training; Β. 46 С. Child care assistance; and 48 Crime prevention programs; D. 50 2. Coordinate with municipality. Coordinate the resources 52 of the department state authority with the resources of the-state

Page 219-LR2453(2)

autherity--and the municipality to address residential housing deterioration;

3. Prepare information and notify municipalities. Prepare information about the program, including applications for designations as zones, and notify municipalities;

assistance. 8 Provide technical 4. Provide technical assistance to municipalities in developing plans to address residential and neighborhood deterioration. Technical assistance 10 provided under this subsection shall include technical assistance 12 provided by state agencies represented on the interagency task force; 14

5. Analyze problems and causes of problems that create residential blight. In implementing this subsection, the commissioner, in consultation with the interagency task force and the-state-authority-shally monitor the 4 demonstration zones and develop findings and recommendations concerning neighborhood 20 deterioration and revitalization; and

6. Establish priorities for direct financial assistance.
 Establish priorities for direct financial assistance which may
 include, but are not limited to:

26 28

30

32

36

2

4

б

A. Financial assistance to owner-occupied rental and single-family homes for the restoration of dwelling units;

B. Financial assistance to shelters for the homeless;

C. Financial assistance for the removal of structures beyond rehabilitation; and

34 D. Financial assistance for the creation of recreational and park areas.

Sec. T-78. 30-A MRSA §5055, first ¶, as enacted by PL 1989, c. 38 601, Pt. B, §4, is amended to read:

The commissioner, -- the -- state -- authority director and 40 the interagency task force shall develop models for the revitalization of deteriorating residential areas in urban areas 42 based on the results of the study and monitoring of the provided 44 demonstration zones as in section 5052. The commissioner--the-state--authority director and the interagency task force shall review and evaluate the plans and programs 46 applied to the demonstration zones and report their findings and recommendations to the Governor and the joint standing committee 48 of the Legislature having jurisdiction over housing matters by December 30, 1992. This report shall must include: 50

52

Sec. T-79. Transition provisions.

1. The Department of Economic and Community Development and its various bureaus, divisions and offices is the successor in every way to the powers, duties and functions of the former State Planning Office. The Maine State Housing Authority is the successor in every way to the powers, duties and functions of the Maine Affordable Housing Alliance, formerly of the Department of Economic and Community Development.

 All existing rules and procedures in effect, in operation or promulgated in or by the State Planning Office or by
 the Maine Affordable Housing Alliance, or any of their administrative units or officers, are declared in effect and
 continue in effect until rescinded, revised or amended by the proper authority.

3. All existing contracts, agreements and compacts currently in effect in the State Planning Office and the Maine Affordable Housing Alliance continue in effect.

Any authorized and allocated positions that are subject 4. to the personnel laws in the former State Planning Office may 22 continue to be authorized with the exception of the following are currently authorized General 24 positions that as Fund positions: Director of State Planning; Administrative Secretary; Clerk Typist III; Deputy Director; Policy Development Specialist, 26 Management Division; Personnel Assistant; and Director of Energy Policy and Planning. 28

 Notwithstanding the provisions of the Maine Revised Statutes, Title 5, all accrued expenditures, assets, liabilities,
 balances or appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account
 of the former State Planning Office and of the Maine Affordable Housing Alliance, formerly of the Department of Economic and
 Community Development, must be transferred to the proper accounts by the State Controller upon the request of the State Budget
 Officer and with the approval of the Governor.

6. Authorized positions and incumbent personnel in the former State Planning Office are transferred to the Department of Economic and Community Development. The following provisions apply to any state personnel transferred to the Department of Economic and Community Development by the provisions of this Part.

46 48

40 ..

42

44

2

4

б

8

16

18

20

A. The employees retain their accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement benefits.

 50 B. Employees who are members of collective bargaining units on the effective date of this Part remain members in their
 52 respective bargaining units and retain all rights,

Page 221-LR2453(2)

privileges and benefits provided by their collective bargaining agreements with respect to state service.

C. Employees who are members of the Maine State Retirement System remain members of the Maine State Retirement System.

The Department of Administration, Bureau of Human Resources shall assist with the orderly implementation of these provisions.

2

4

б

8

16

18

20

22

24

26

28

 7. Authorized positions and incumbent personnel in the Maine Affordable Housing Alliance, formerly of the Department of
 Economic and Community Development, are transferred to the Maine State Housing Authority and are subject to the provisions of this
 subsection.

A. Transferred employees may, at their option, remain state employees as long as they remain continuously in their current positions or in other positions which were transferred from the Maine Affordable Housing Alliance to the Maine State Housing Authority on the effective date of this Part. Employees who do not remain state employees become employees of the Maine State Housing Authority with the rights and obligations of other authority employees.

B. Transferred employees who remain state employees retain their accrued fringe benefits associated with state employment, including vacation and sick leave and health and life insurance, as long as they continue as state employees.

C. Transferred employees who remain state employees and who are members of collective bargaining units on the effective date of this Part remain members in their respective bargaining units and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to state service, as long as they remain state employees.

38 D. Transferred employees who elect to remain state employees remain members of the Maine State Retirement
40 System as long as they remain state employees.

E. The Maine State Housing Authority shall reimburse the State for all costs related to the transferred employees who
elect to remain state employees. The reimbursement includes the employer's share of contributions to the Maine State
Retirement System for those employees.

F. Positions of transferred employees who remain state employees are terminated when vacated by those employees,
 unless filled by other transferred employees who elected to remain state employees. Positions similar to those

terminated may be established within the Maine State Housing Authority.

2

The Department of Administration, Bureau of Human Resources shall assist with the orderly implementation of these provisions.

6 8

10

12

14

16

26

8. All records, property and equipment previously belonging to or allocated for the use of the former State Planning Office become, on the effective date of this Part, part of the property of the Department of Economic and Community Development. All records, property and equipment previously belonging to or allocated for the use of the Maine Affordable Housing Alliance, formerly of the Department of Economic and Community Development, become, on the effective date of this Part, part of the property of the Maine State Housing Authority.

9. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the State Planning 18 Office may be used by the Department of Economic and Community 20 Development until existing supplies of those items are exhausted. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Maine Affordable 22 Housing Alliance, formerly of the Department of Economic and 24 Community Development, may be used by the Maine State Housing Authority until existing supplies of those items are exhausted.

Sec. T-80. Revision clause. Wherever in the Maine Revised Statutes the words "State Planning Office" or "Director of the 28 State Planning Office" appear or reference is made to those words, they are amended to read and mean the "Department of 30 Economic and Community Development" and the "Commissioner of Economic and Community Development" respectively, and the Revisor 32 of Statutes shall implement this revision when updating, publishing or republishing the statutes. 34

Sec. **T-81**. Commissioner appointed. 36 The Governor shall appoint, confirmation by subject to the Legislature, а commissioner for the newly reorganized Department of Economic and 38 Community Development.

Sec. T-82. Appropriation. The following funds are 42 appropriated from the General Fund to carry out the purposes of this Part.

1990-91

1.

ECONOMIC AND COMMUNITY DEVELOPMENT,48 DEPARTMENT OF

- 50 Administration Economic and Community Development
- 52

40

44

46

	Positions - Legislative Count	(-5.0
2	Personal Services	(\$8,612
2		
	All Other	(6,000
4		<u> </u>
	TOTAL	(\$14,612
6	μ	
	Provides for the deappropriation of funds	
8	through the elimination of 3 Development	
	Project Officer positions and 2 Clerk Typist	
10	III positions through layoffs and related	
	operating expenditures from the	
1.2	reorganization of the department.	
2.0		
14	Business Development	
1.6	Desitions Indialation Grant	(
16	Positions - Legislative Count	(-2.0
	Personal Services	(\$6,714
18	All Other	(4,000
20	TOTAL	(\$10,714
2.2		
22	Provides for the deappropriation of funds	
	through the elimination of one Development	
24	Director position and one Development	
51	Director position and one Development	
	Project Officer position through layoffs and	
26	. – – – – – – – – – – – – – – – – – – –	
	Project Officer position through layoffs and	
	Project Officer position through layoffs and related operating expenses from the	
26	Project Officer position through layoffs and related operating expenses from the	
26	Project Officer position through layoffs and related operating expenses from the reorganization of the department.	-
26 28	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism	- (-4.0)
26 28 30	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count	
26 28	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services	(\$12,284)
26 28 30 32	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count	(\$12,284)
26 28 30	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other	(\$12,284) (8,000)
26 28 30 32 34	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services	(\$12,284) (8,000)
26 28 30 32	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL	(\$12,284) (8,000)
26 28 30 32 34 36	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds	(\$12,284) (8,000)
26 28 30 32 34	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development	(\$12,284) (8,000)
26 28 30 32 34 36 38	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development	(\$12,284) (8,000)
26 28 30 32 34 36	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity	(\$12,284) (8,000)
26 28 30 32 34 36 38	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development	(\$12,284) (8,000)
26 28 30 32 34 36 38	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity	(\$12,284) (8,000)
26 28 30 32 34 36 38 40	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs	(\$12,284) (8,000)
26 28 30 32 34 36 38 40	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the	(\$12,284) (8,000)
26 28 30 32 34 36 38 40 42	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the	(\$12,284) (8,000)
26 28 30 32 34 36 38 40 42	<pre>Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the reorganization of the department.</pre>	(\$12,284) (8,000)
26 28 30 32 34 36 38 40 42 44	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the reorganization of the department. International Commerce	(\$12,284) (8,000) (\$20,284)
26 28 30 32 34 36 38 40 42 44 46	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the reorganization of the department. International Commerce Positions - Legislative Count	(\$12,284) (8,000) (\$20,284) (\$20,284)
26 28 30 32 34 36 38 40 42 44	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the reorganization of the department. International Commerce Positions - Legislative Count Personal Services	(\$12,284) (8,000) (\$20,284) (\$20,284) (\$2,84) (\$2,871)
26 28 30 32 34 36 38 40 42 44 46 48	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the reorganization of the department. International Commerce Positions - Legislative Count	(\$12,284) (8,000) (\$20,284) (\$20,284) (\$2,84) (\$2,871)
26 28 30 32 34 36 38 40 42 44 46	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the reorganization of the department. International Commerce Positions - Legislative Count Personal Services All Other	(\$12,284) (8,000) (\$20,284) (\$20,284) (\$2,871) (2,000)
26 28 30 32 34 36 38 40 42 44 46 48	Project Officer position through layoffs and related operating expenses from the reorganization of the department. Office of Tourism Positions - Legislative Count Personal Services All Other TOTAL Provides for the deappropriation of funds through the elimination of 2 Development Project Officer positions, one Development Director position and one Publicity Information Officer position through layoffs and related operating expenses from the reorganization of the department. International Commerce Positions - Legislative Count Personal Services	(-4.0) (\$12,284) (8,000) (\$20,284) (\$20,284) (\$20,284) (\$2,871) (2,000) (\$4,871)

Provides for the deappropriation of funds through the elimination of one Development Project Officer position through layoff and related operating expenses from the reorganization of the department.	
DEPARTMENT OF ECONOMIC AND COMMUNITY	
DEVELOPMENT TOTAL	(\$50,481)
EXECUTIVE DEPARTMENT	
State Planning Office	
Positions - Legislative Count Personal Services	(-7.0) (\$26,633)
All Other	(15,000)
Provides for the deappropriation of funds through the elimination of the Director of	
State Planning position; one Deputy Director position; one Policy Development Specialist,	
Management Division position; one Clerk Typist III position; one Personnel Assistant	
position; one Administrative Secretary position; and the Director of Energy Policy and Planning position by layoffs from the	
abolishment of the State Planning Office.	
EXECUTIVE DEPARTMENT TOTAL	(\$41,633)
TOTAL APPROPRIATIONS - PART T	(\$92,114)
Sec. T-83. Effective date. Except as otherwise Part takes effect April 1, 1991.	indicated, this
Part takes errect April 1, 1991.	
PART U	
Sec. U-1. Department of Inland Fisheries and Wildl	ife: General Fund
positions are eliminated in the Department of I	the following
and Wildlife, Enforcement Operations: five Investigator positions and one Game Warden Sergean	Game Warden
Sec. U-2. Department of Inland Fisheries and Wildl	life: General Fund
positions established. Effective July 1, 1991 positions are established in the Department of 1	the following
and Wildlife, Enforcement Operations: six Game Wa	

Page 225-LR2453(2)

Sec. U-3. Implementation. On or before March 1, 1991 the State Budget Officer shall submit a proposal to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs matters that adjusts the fiscal year 1992-93 "current services" General Fund budget bill in a way that implements this Part.

PART V

Sec. V-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Part.

- 16
 AGRICULTURE, FOOD AND RURAL RESOURCES,
 18 DEPARTMENT OF
- 20 Marketing Services Agriculture
- 22 Positions Legislative Count (-0.5)

(-1.0)

(-1.0)

- 24 Provides for the elimination of a vacant part-time Stores Clerk position.
 - Agricultural Production
 - Positions Legislative Count

Provides for the elimination of a vacant Agricultural Development Agent position.

- 34 ADMINISTRATION, DEPARTMENT OF
- **36** Office of the Commissioner Administration
- 38 Positions Legislative Count
- 40 Eliminates one vacant Assistant to the Commissioner - Policy and Planning position.

ATTORNEY GENERAL, DEPARTMENT OF THE

44

42

2

4

6

8

10

26

28

30

32

Administration - Attorney General

46 Positions - Legislative Count (-3.0) 48 Provides for the elimination of 2 50 vacant Assistant Attorney General positions and a vacant Account Clerk II 52 position.

Page 226-LR2453(2)

2 AUDIT, DEPARTMENT OF

4	Audit - Departmental Bureau	
6	Positions - Legislative Count	(-2.0)
8	Provides for the elimination of 2 Auditor I positions.	
10	CONSERVATION, DEPARTMENT OF	
12	Division of Engineering and Realty	
14	Division of Engineering and Realty	
16	Positions - Legislative Count	(-1.0)
18	Provides for the elimination of a vacant Engineering Technician III position.	
20	Division of Forest Fire Control	
22	Positions - Legislative Count	(-3.0)
24	Provides for the elimination of one vacant Forest Ranger II position and 2 vacant	
26	Forest Ranger IV positions.	
28	Maine Geological Survey	
30	Positions - Legislative Count	(-3.0)
32	Provides for the elimination of the following vacant positions: one Geologist	
34	position, one Cartographer position and one Clerk Typist III position.	
36	Maine I and Her Demulation Commission	
38	Maine Land Use Regulation Commission	
	Positions - Legislative Count	(-0.5)
40		
42	Provides for the elimination of a vacant part-time Senior Information System	
44	Support Specialist position.	
	Parks General Operations	
46		· /
48	Positions - Legislative Count Positions - Other Count	(-1.5) (-1.0)
50	Provides for the elimination of the following vacant positions: thirteen	
52	Lifeguard positions, one Park Ranger position,	

Page 227-LR2453(2)

2 Park Receptionist positions, one Maintenance Mechanic Foreman position, one Clerk I position and one Laborer I position.

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

8 Military Training and Operations

10

2

4

6

Positions - Legislative Count

12 Eliminates 3 vacant Building Custodian positions, one vacant Heavy Equipment
14 Operator position, one vacant Laborer II position, one vacant Plumber II position
16 and one vacant Military Training Officer position. Also eliminated are 2 vacant
18 intermittent Building Custodian positions, 3 vacant seasonal Building Custodian
20 positions, one vacant project Clerk Typist II position and one vacant project Data Entry

22 Operator position.

24 Dam Safety Program

26Positions - Legislative Count(-1.5)28Eliminates one vacant Civil Engineer II

position and one vacant part-time Word
 Processing Operator position.

32 Veterans' Services

- 34 Positions Legislative Count
 36 Eliminates one vacant Director of Veterans'
 - Eliminates one vacant Director of Veterans' Services position.

Veterans' Memorial Cemetery

Positions - Other Count

Eliminates 2 vacant seasonal Laborer I positions.

46 ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

48

50

52

38

40

42

44

Office of Business Development

Positions - Legislative Count

(-1.0)

 $(-1.0)^{\cdot}$

(-1.0)

(-7.0)

Eliminates a vacant Development Program 2 Manager position. · 4 EDUCATION, DEPARTMENT OF Governor Baxter School for the Deaf 6 Positions - Legislative Count (-3.0)8 Positions - Other Count (-7.0)10 Eliminates one vacant Carpenter position, one vacant Cook III position, one vacant 12 Custodial Worker I position, one vacant 14 Food Service Worker position, one vacant Nursing Assistant II position, one vacant 16 Physical Therapist I position, one Program Specialist-Deaf position, one Program 18 Supervisor-Deaf position, one Residential Advisor-Deaf position and one Psychologist II position. 20 22 Administrative Services - Education 24 Positions - Legislative Count (-1.0)26 Eliminates one vacant Clerk Typist II position. 28 **Curriculum - Education** 30 Positions - Legislative Count (-1.5)32 Eliminates one 1/2-time Clerk Typist II 34 position and one Education Specialist III position. 36 **Alcohol and Drug Education Services** 38 Positions - Legislative Count (-1.0)40 Eliminates one Education Specialist III 42 position and one Education Specialist II position, no head count. 44 **Adult Education** 46 Positions - Legislative Count (-1.0)48 Eliminates one vacant Education 50 Specialist II position. 52 **Special Education - Exceptional Children**

2	Positions - Legislative Count	(-1.0)
4	Eliminates one vacant Supervisor of Visually Impaired position.	
б	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	•
8	Water Quality Control	
10	Positions - Legislative Count	(-1.0)
12 14	Eliminates one vacant Assistant Engineer position.	
16	Solid Waste Management	
18	Positions - Legislative Count	(-1.0)
20	Eliminates one vacant Geologist position.	
22	EXECUTIVE DEPARTMENT	
24	Administration - Executive Governor's Office	
26 28	Positions - Legislative Count	(-1,5)
30	Eliminates one full-time and one part-time vacant Governor's Special Assistant positions.	
32	Planning Office	
34	Positions - Legislative Count	(-2.0)
36 38	Eliminates one vacant Deputy State Economist position and one vacant Planner II position.	
40	FINANCE, DEPARTMENT OF	
42	Bureau of Taxation	
44	Positions - Legislative Count	(-2.0)
4б	Provides for the elimination of one vacant Senior Revenue Agent position, one vacant	
48	Revenue Agent position and one seasonal Clerk II position.	
50	Bureau of Accounts and Control	
52		

2	Provides for the elimination of one vacant		
2	part-time Laborer I position and one vacant intermittent Data Entry Specialist position.		
. 4	HUMAN SERVICES, DEPARTMENT OF		
6	HOMAN SERVICES, DELARIMENT OF		
	Administration - Human Services		
. 8	Positions - Legislative Count	(-1.0)	
10	rosicions - negistacive count	(-1.0)	
	Provides for the elimination of one		
12	vacant Laborer I position.		
14	Administration - Income Maintenance		
16	Positions - Legislative Count	(-2.0)	
10	robicions degibilitie count	(-2:0)	
18	Provides for the elimination of the		
	following vacant positions: one Clerk		
20	Typist II position and one Social Services Program Specialist I position.		
22	riogram specialist r posicion.		
	Income Maintenance - Regional		
24			
26	Positions - Legislative Count	(-11.0)	
20	Provides for the elimination of the		
28	following vacant positions: four Clerk		
20	Typist II positions, 6 Income Maintenance		
30	Specialist positions and one Income		
30	Maintenance Unit Supervisor position.	4	
32	Maintenance onie Dapervisor posición.		
	Elder and Adult Services - Bureau of		
34			
Э.С	Positions - Legislative Count	(-3.0)	
36	Provides for the elimination of the		
38			
30	following vacant positions: one full-time and one part-time Clerk Typist II positions,		
40	one Human Services Aide III position and one		
- - U	part-time Planning and Research Associate II		
42	position.		
44	Social Services - Regional		,
77	Social Sel Vices - Regional		
46	Positions - Legislative Count	(-5.5)	
48	Provides for the elimination of the		
	following vacant positions: three full-		
50	time and one part-time Clerk Typist II		
52	positions and 2 Human Services Aide III positions.		
52	pooreroup.		

Page 231-LR2453(2)

2	Legal Services - Human Services	
4	Positions - Legislative Count	(-1.0)
6	Provides for the elimination of a vacant Legal Secretary position.	
8	Bureau of Health	
10	Positions - Legislative Count	(-1.0)
12		<pre></pre>
14	Provides for the elimination of a Sanitarian II position.	
16	Welfare Employment, Education and Training	
18	Positions - Legislative Count	(-3.0)
20.	Provides for the elimination of the	
22	following vacant positions: one Social Services Supervisor position and 2 Social Services Program Specialist II positions.	
24	Blind and Visually Impaired - Division of	
26		(-1.5)
28	Positions - Legislative Count	(-1,5)
30	Provides for the elimination of one full-time and one part-time vacant	
32.	Visually Handicapped Children Counselor positions.	
34	Administration - Regional - Human Services	•
36	Positions - Legislative Count	(-2.5)
38	Provides for the elimination of the	
40	following vacant positions: two full- time and one part-time Clerk Typist II positions.	
42	Health Planning and Development	
44	Positions - Legislative Count	(-1.0)
46		(-1.0)
48	Provides for the elimination of a vacant Comprehensive Health Planner II position.	
50	Administration - Social Services	
52	Positions - Legislative Count	(-1.0)

Page 232-LR2453(2)

2 Provides for the elimination of a vacant Community Care Worker position. 4 INLAND FISHERIES AND WILDLIFE, 6 DEPARTMENT OF 8 Administration Services - Inland Fisheries and Wildlife 10 Positions - Legislative Count (-2.0) 12 Provides for the elimination of a Right- of-way Appraiser II position and one Account Clerk II position. (-2.0) 14 of-way Appraiser II position and one Account Clerk II position. (-1.5) 15 Licensing Services - Inland (-1.5) 16 Positions - Other Count (-1.5) 17 Provides for the elimination of 2 part-time Clerk I positions and one part-time Clerk I position. (-1.5) 16 Positions - Legislative Count (-1.5) 17 Provides for the elimination of the following vacant positions: a Clerk Typist II position, a Division Director a of Inland Fisheries and Wildlife (-3.0) 18 Provides for the elimination of the following vacant positions a Clerk Typist II position, a Division Director a of Inland Fisheries and Wildlife (-3.0) 18 Resource Management Services - Inland Fisheries and Wildlife (-2.0) 14 Provides for the elimination of the following vacant positions: a Biologist a and an intermittent Data Entry Operator position. (-2				
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF Administration Services - Inland Fisheries and Wildlife Positions - Legislative Count (-2.0) Provides for the elimination of a Right- of -way Appraiser II position and one Account Clerk II position. Licensing Services - Inland Fisheries and Wildlife Positions - Other Count (-1.5) Provides for the elimination of 2 part-time Clerk I positions and one part-time Clerk Typist I position. Office of the Commissioner - Inland Fisheries and Wildlife Positions - Legislative Count (-3.0) Provides for the elimination of the following vacant positions: a Clerk Typist II position, a Division Director Gorf Inland Fisheries and Wildlife position, a Clerk Stenographer I position Resource Management Services - Inland Fisheries and Wildlife Positions - Legislative Count (-2.0) Provides for the elimination of the following vacant positions: a Clerk Typist II position. Resource Management Services - Inland Fisheries and Wildlife Position. Resource Management Services - Inland Fisheries and Wildlife Provides for the elimination of the following vacant positions: a Biologist Specialist position, a Clerk II position, 2 intermittent Biology Aide positions a and an intermittent Data Entry Operator position. Fisheries and Hatcheries Operations		2		
6 DEPARTMENT OF 8 Administration Services - Inland Fisheries and Wildlife 10 Positions - Legislative Count (-2.0) 12 Provides for the elimination of a Right- of-way Appraiser II position and one Account Clerk II position. (-2.0) 14 of-way Appraiser II position and one Account Clerk II position. (-1.5) 15 Licensing Services - Inland (-1.5) 18 Fisheries and Wildlife (-1.5) 20 Positions - Other Count (-1.5) 21 Provides for the elimination of 2 part-time Clerk Typist I position. (-1.5) 22 Provides for the elimination of 2 part-time Clerk Typist I position. (-3.0) 30 Provides for the elimination of the following vacant positions: a Clerk Typist II position, a Division Director (-3.0) 30 Provides for the elimination of the following vacant positions: a Clerk Typist II position. (-3.0) 34 of Inland Fisheries and Wildlife (-2.0) 35 Resource Management Services - Inland Fisheries and Wildlife (-2.0) 42 Positions - Legislative Count (-2.0) 43 provides for the elimination of the following vacant positions: a Biologist fof Specialist position, a Clerk II position, 2		4	INI AND FIGUEDIES AND WILD FE	
Inland Fisheries and Wildlife 10 Positions - Legislative Count (-2.0) 12 Provides for the elimination of a Right- 14 of-way Appraiser II position and one Account Clerk II position. 16 Licensing Services - Inland 18 Fisheries and Wildlife 20 Positions - Other Count (-1.5) 22 Provides for the elimination of 2 part-time Clerk I positions and one		6		
Positions - Legislative Count(-2.0)12Frovides for the elimination of a Right-14of-way Appraiser II position and one Account Clerk II position.16Licensing Services - Inland18Fisheries and Wildlife20Positions - Other Count21Provides for the elimination of 2 part-time Clerk I positions and one22Provides for the elimination of 2 part-time Clerk Typist I position.26Office of the Commissioner - Inland Fisheries and Wildlife28Positions - Legislative Count29Provides for the elimination of the following vacant positions: a Clerk Typist II position. a Division Director30Provides for the elimination of the a Clerk Stenographer I position and an intermittent Clerk Stenographer III position.38Resource Management Services - Inland Fisheries and Wildlife42Positions - Legislative Count44Provides for the elimination of the following vacant positions: a Biologist following vacant positions: a Biologist s and an intermittent Data Entry Operator position.50Fisheries and Hatcheries Operations	,	8		
Provides for the elimination of a Right- of-way Appraiser II position and one Account Clerk II position. Licensing Services - Inland 18 Fisheries and Wildlife 20 Positions - Other Count (-1.5) 22 Provides for the elimination of 2 part-time Clerk I positions and one 24 part-time Clerk Typist I position. 26 Office of the Commissioner - Inland Fisheries and Wildlife 28 Positions - Legislative Count (-3.0) 30 Provides for the elimination of the 32 following vacant positions: a Clerk Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III position. 38 Resource Management Services- 40 Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 45 Specialist position, a Clerk II position, a lintermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations		10	Positions - Legislative Count	(-2.0)
14 of-way Appraiser II position and one Account Clerk II position. 16 Licensing Services - Inland Fisheries and Wildlife 20 Positions - Other Count (-1.5) 22 Provides for the elimination of 2 part-time Clerk I positions and one part-time Clerk Typist I position. (-1.5) 24 .part-time Clerk Typist I position. (-1.5) 26 Office of the Commissioner - Inland Fisheries and Wildlife 28 Positions - Legislative Count (-3.0) 30 Provides for the elimination of the 32 following vacant positions: a Clerk Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III position. 38 Resource Management Services - Inland Fisheries and Wildlife (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations Fisheries and Hatcheries Operations		12		
Licensing Services - Inland Fisheries and Wildlife CO Positions - Other Count (-1.5) CO Provides for the elimination of 2 part-time Clerk I positions and one part-time Clerk Typist I position. CO Office of the Commissioner - Inland Fisheries and Wildlife CO Provides for the elimination of the Collowing vacant positions: a Clerk Typist II position, a Division Director CO		14	of-way Appraiser II position and one Account	•
 Fisheries and Wildlife Positions - Other Count (-1.5) Provides for the elimination of 2 part-time Clerk I positions and one part-time Clerk Typist I position. Office of the Commissioner - Inland Fisheries and Wildlife Positions - Legislative Count (-3.0) Provides for the elimination of the following vacant positions: a Clerk Typist II position, a Clerk Stenographer II position and an intermittent Clerk Stenographer III position. Resource Management Services - Inland Fisheries and Wildlife Positions - Legislative Count (-2.0) Frovides for the elimination of the following vacant positions: a Biologist following vacant positions. Fisheries and Hatcheries Operations 		16	Tissuing Company Tuland	
 22 Provides for the elimination of 2 part-time Clerk I positions and one 24 part-time Clerk Typist I position. 26 Office of the Commissioner - Inland Fisheries and Wildlife 28 Positions - Legislative Count (-3.0) 30 Provides for the elimination of the 32 following vacant positions: a Clerk Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III position. 38 Resource Management Services - Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 		18		
part-time Clerk I positions and one part-time Clerk Typist I position. 26 Office of the Commissioner - Inland Fisheries and Wildlife 28 Positions - Legislative Count (-3.0) 30 Provides for the elimination of the 32 following vacant positions: a Clerk Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III position. 38 Resource Management Services - 40 Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations		20	Positions - Other Count	(-1.5)
 24 part-time Clerk Typist I position. 26 Office of the Commissioner - Inland Fisheries and Wildlife 28 Positions - Legislative Count (-3.0) 30 Provides for the elimination of the 32 following vacant positions: a Clerk Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III position. 38 Resource Management Services - Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 		22		
Inland Fisheries and Wildlife 28 Positions - Legislative Count (-3.0) 30 Provides for the elimination of the 32 following vacant positions: a Clerk Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, 36 intermittent Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III 38 Resource Management Services - 40 Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 5 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry 0perator position. 50 Fisheries and Hatcheries Operations		24	* *	
Positions - Legislative Count(-3.0)30Provides for the elimination of the32following vacant positions: a Clerk Typist II position, a Division Director34of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an36intermittent Clerk Stenographer III position.38Resource Management Services - Inland Fisheries and Wildlife42Positions - Legislative Count44Provides for the elimination of the following vacant positions: a Biologist46Specialist position, a Clerk II position, 2 intermittent Biology Aide positions48and an intermittent Data Entry Operator position.50Fisheries and Hatcheries Operations		26		
 30 30 Provides for the elimination of the 32 following vacant positions: a Clerk Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III position. 38 Resource Management Services - 40 Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations 		28		
 following vacant positions: a Clerk Typist II position, a Division Director of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an intermittent Clerk Stenographer III position. Resource Management Services - Inland Fisheries and Wildlife Positions - Legislative Count (-2.0) Provides for the elimination of the following vacant positions: a Biologist Specialist position, a Clerk II position, 2 intermittent Biology Aide positions and an intermittent Data Entry Operator position. Fisheries and Hatcheries Operations 	,	30	Positions - Legislative Count	(-3.0)
Typist II position, a Division Director 34 of Inland Fisheries and Wildlife position, a Clerk Stenographer I position and an 36 intermittent Clerk Stenographer III position. 38 Resource Management Services - 40 Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations				
a Clerk Stenographer I position and an intermittent Clerk Stenographer III position. Resource Management Services - Inland Fisheries and Wildlife Positions - Legislative Count (-2.0) Provides for the elimination of the following vacant positions: a Biologist Provides for the elimination of the following vacant positions: a Biologist Specialist position, a Clerk II position, 2 intermittent Biology Aide positions and an intermittent Data Entry Operator position. Fisheries and Hatcheries Operations			Typist II position, a Division Director	4
position. 38 Resource Management Services - 40 Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations		34	a Clerk Stenographer I position and an	-
40Resource Management Services - Inland Fisheries and Wildlife42Positions - Legislative Count(-2.0)44Provides for the elimination of the following vacant positions: a Biologist(-2.0)46Specialist position, a Clerk II position, 2 intermittent Biology Aide positionsand an intermittent Data Entry Operator position.50Fisheries and Hatcheries Operations	-	36		
 40 Inland Fisheries and Wildlife 42 Positions - Legislative Count (-2.0) 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations 		38	Resource Management Services	
 44 Provides for the elimination of the following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations 		40		
following vacant positions: a Biologist 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations		42	Positions - Legislative Count	(-2.0)
 46 Specialist position, a Clerk II position, 2 intermittent Biology Aide positions 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations 		44		
 48 and an intermittent Data Entry Operator position. 50 Fisheries and Hatcheries Operations 		46	Specialist position, a Clerk II position,	
50 Fisheries and Hatcheries Operations		48	and an intermittent Data Entry	
	•	50		
		52		

2	Positions - Legislative Count Positions - Other Count	(-4.0) (-1.0)
4	Provides for the elimination of the	
6	following vacant positions: a Biologist II position, 2 Fish and Game	
8	Technician positions, a Fish Hatchery Worker position and a Conservation Aide	
	position.	
10	Enforcement Operations - Inland	
12	Fisheries and Ŵildlife	
14	Positions - Legislative Count Positions - Other Count	(-3.0) (-0.5)
16	Provides for the elimination of the	
18	following vacant positions: two Game Warden positions, one Game Warden	
20	Specialist positions, one Game Walden Specialist position, a part-time Clerk I position, one Recreation Safety Coordinator	
22	position and 25 Game Warden Assistant positions that are not assigned position counts.	
24		
26	Atlantic Sea Run Salmon Commission	
28	Positions - Legislative Count	(-1.0)
30	Provides for the elimination of a Biologist II position.	
32	LABOR, DEPARTMENT OF	
34	Maine Occupational Information Coordinating Committee	
36	Positions - Legislative Count	(-1.0)
38	ibaiciona - Begiatacive counc	(-1.0)
40	Eliminates one vacant Education Specialist II position.	
42	Maine Labor Relations Board	
44	Positions - Legislative Count	(-1.0)
46	Eliminates a vacant Labor Attorney- Mediator position.	
48	MAINE STATE LIBRARY	-
50	Library Development Services	
52	Dist at J Deterophilent Det 11000	

2	Positions - Legislative Count	(-3.0)
2	Eliminates a vacant Community Services	
4	Librarian position, a vacant Laborer II position and a vacant Librarian II	
б	position.	
8	Reader and Information Services - Library	
10	Positions - Legislative Count	(-1.0)
12	Eliminates a vacant Library Assistant position.	
14		
16	MAINE STATE MUSEUM	
	Exhibit Design and Preparation - Museum	
18	Positions - Legislative Count	(-1.0)
20		(
22	Eliminates a vacant Museum Specialist I position.	
24	MARINE RESOURCES, DEPARTMENT OF	
26	Marine Development - Bureau of	
28	Positions - Legislative Count Positions - Other Count	(-2.0) (-0.5)
30 32	Provides for the elimination of the following vacant positions: one 1/2-time	
34	Conservation Aide position, a Marketing Specialist position and a Seafood Technologist position.	
36		
38	Marine Sciences - Bureau of	
40	Positions - Legislative Count	(-1.0)
42	Provides for the elimination of a vacant Carpenter position.	
44	Marine Patrol - Bureau of	
46	Positions - Legislative Count	(-9.0)
48	Provides for the elimination of 9 vacant Marine Patrol Officer positions.	
50	MENTAL HEALTH AND MENTAL RETARDATION,	
52	DEPARTMENT OF	• •

Page 235-LR2453(2)

2	Administration - Mental Health and Mental Retardation	
4	Positions - Legislative Count	(-5.5)
6	Fosicions - Legislative counc	(-5.5)
8	Provides for the elimination of the following vacant positions: one Associate	
10	Commissioner position, one Assistant to the Commissioner position, one full-time and one part-time Clerk Typist II positions, one	
12	Secretary position and one Planning and Research Associate II position.	
14	Mental Retardation Services - Community	
16	Positions - Legislative Count	(-1.0)
18 20	Provides for the elimination of a vacant Carpenter position.	1
22	Bath Children's Home	
24	Positions - Legislative Count	(-1.0)
26	Provides for the elimination of a vacant Food Service Worker position.	
28	Augusta Mental Health Institute	
.30	Positions - Legislative Count	(-8.0)
32	1051010n5 Edgisiderve count	(
34	Provides for the elimination of the following vacant positions: two Food Service Worker positions, one Painter	
36	position, one Mason position, one Tailor position, one Heavy Equipment Operator	
38	position, one Boiler Operator position and a Clerk Stenographer III position.	
40	Pangar Mantal Haalth Institute	
42	Bangor Mental Health Institute	
44	Positions - Legislative Count	(-6.5)
46	Provides for the elimination of the following vacant positions: one Custodial Worker II position, one Maintenance Mechanic	
48	position, one part-time Medical Secretary	
50	position, one Painter position, one Plumber Foreman position, one Staff Development Coundinater primition and any Weiler position	
52	Coordinator position and one Tailor position.	

P	ine	land	Center

2			
4	Positions - Legislative Count		(-1.5)
4 6	Provides for the elimination of the following vacant positions: one Mental Health and Mental Retardation		
8	Casework Supervisor position and one part-time Domestic Worker I position.		
10	PROFESSIONAL AND FINANCIAL REGULATION,		
12	DEPARTMENT OF		
14	Bureau of Banking		
16	Positions - Legislative Count		(-1.0)
18	Eliminates a vacant Securities Examiner position.		
20	PUBLIC SAFETY, DEPARTMENT OF	<u>:</u>	
22	Public Safety Liquor Enforcement		
24	Positions - Legislative Count		(-2.0)
26 28	Provides for the elimination of 2 vacant Liquor Enforcement Officer I positions.		
30	Bureau of Capitol Security		
32	Positions - Legislative Count		(-2.0)
34	Provides for the elimination of 2 vacant Capitol Security Police Officer		
36	positions.		
38	Drug Enforcement Bureau		
40	Positions - Legislative Count	n (1996) 1	(-2.0)
42	Provides for the elimination of 2 vacant Regional Commander BIDE positions.		
44	State Police		
46	Positions - Legislative Count		(-11.0)
48	Provides for the elimination of the		(-11.0)
50	following vacant positions: an Auto Mechanic position, a Clerk Stenographer		
52	II position, a Clerk Typist II position,		

Page 237-LR2453(2)

2 4 6	a Communications Technician position, a Data Entry Specialist position, a Department Computer Operator position, a State Police Corporal position, 3 State Police Detective positions and a State Police Forensic Specialist position.	
8	SECRETARY OF STATE, DEPARTMENT OF THE	
10	Administration - Secretary of State	
12	Positions - Legislative Count	(-1.5)
14	Provides for the elimination of one vacant full-time and one part-time Clerk	
16	Typist II positions. Also eliminates a seasonal Clerk Typist I position, a seasonal	
18	Clerk I position and 2 seasonal Laborer I positions.	
20	Administration - Archives	
22	Positions - Legislative Count	(-1.0)
24	Provides for the elimination of a vacant	· .
26	Archivist III position.	
28	WORKERS' COMPENSATION COMMISSION	
30	Positions - Legislative Count Positions - Other Count	(-15.0) (-1.0)
. 32		(-1.0)
34	Eliminates a vacant Accountant I position, 6 vacant Clerk Typist II	
36	positions, 2 vacant Clerk Typist III positions, 2 vacant Data Entry	•
38	Operator positions, one vacant Legal Secretary position, one vacant Rehabili-	
40	tation Assistant Administrator position, one vacant Workers' Compensation Assistant	
42	position, one Workers' Compensation Regional Administrator position and 2 vacant	
44	seasonal Paralegal Assistant positions.	
46	SECTION V-1 TOTAL POSITIONS: GENERAL FUND	<i>,</i>
48	Legislative Count	(-169.5)
50	Other Count	(-13.5)
52	TOTAL	(-183.0)

	J	und. The Federal
	diture Fund for the fiscal year ending June 30, out the purposes of this Part.	1991 to
CON	SERVATION, DEPARTMENT OF	1990-91
Main	e Geological Survey	
	Positions - Other Count	(-3.0)
	Provides for the elimination of a Cartographer position, a Clerk Typist II position and a Senior Geologist position.	
	ENSE AND VETERANS' SERVICES, ARTMENT OF	
Milita	ary Training and Operations	•
	Positions - Other Count	(-9.0)
	Provides for the elimination of the	
	following vacant positions: one Laborer II position, 6 Military	
	Firefighter positions and 2 Security	
	Guard positions.	
Radio	logical Account	
	Positions - Other Count	(-2.0)
	Provides for the elimination of the	
	following vacant positions: one	
	Radiological Instrument Repair Technician position and one Storekeeper II position.	
Main	e Emergency Management Agency	
	Positions - Other Count	(-2.5)
	Provides for the elimination of the	
	following vacant positions: one Civil	
	Engineer I position and one full-time and one part-time Clerk Typist II positions.	
	NOMIC AND COMMUNITY DEVELOPMENT, ARTMENT OF	
Office	e of Energy Resources	

Page 239-LR2453(2)

2	Positions - Other Count	(-1.5)
4	Eliminates a vacant Program Assistant position and a vacant part-time Resource Planner position.	
б	EDUCATION, DEPARTMENT OF	
8	Governor Baxter School for the Deaf	•
lÓ		
12	Positions - Other Count	(-5.0)
14	Eliminates a vacant Teacher Aide position, a vacant Teacher-Baxter School position, and 3 vacant Teacher of the Deaf	
16	positions.	
18	Administration - Vocational Education	
20	Positions - Other Count	(-0.5)
22	Eliminates a vacant part-time Clerk Typist II position.	
24	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
26	Land Quality Control	
28		
30	Positions - Other Count	(-1.0)
32	Provides for the elimination of a vacant Environmental Specialist III position.	
34	Bureau of Water Quality Control	
36	Positions - Other Count	(-3.0)
38	Provides for the elimination of a vacant Environmental Specialist II position, an	
40	Assistant Engineer position and a Civil Engineer I position.	•
42	Waste Treatment Planning	
44		
46	Positions - Other Count	(-1.0)
48	Provides for the elimination of a vacant Environmental Specialist II position.	
50	Construction Grants	
52	Positions - Other Count	(-6.0)

Page 240-LR2453(2)

2 ·	Provides for the elimination of 2 vacant Assistant Engineer positions, a Biologist	
4	III position, 2 vacant Environmental Specialist II positions and a vacant Clerk	
б	Typist II position.	
8	Bureau of Oil and Hazardous Material Control	
10	Positions - Other Count	·(-2,0)
12 14	Provides for the elimination of a vacant Clerk Typist II position and a vacant Planning and Research Associate II position.	
16	Hazardous Waste - Super Fund	,
18	Positions - Other Count	(-1.0)
20	Provides for the elimination of a vacant Clerk Typist II position.	•
22	Core Program Cooperative Agreement	
24	Positions - Other Count	(-1,0)
26 28	Eliminates a vacant Environmental Specialist II position.	
30	HUMAN SERVICES, DEPARTMENT OF	
32	Administration - Human Services	
34	Positions - Other Count	(-6.5)
36	Provides for the elimination of the following positions: one part-time Clerk	
38	Typist II position, one Account Clerk II position, one Accountant I position, one	
40	Data Control Clerk position, one Microfilm Clerk position, one Senior Programmer	
42	Analyst position and one Systems Analyst position.	
44	Administration - Income Maintenance	
46		(5 0)
48	Positions - Other Count	(-5.0)
50	Provides for the elimination of the following vacant positions: two Clerk	1
5 2	Typist II positions, 2 Hearing Examiner positions and one Public Relations	

Page 241-LR2453(2)

Specialist position. 2 **Administration - Regional - Human Services** 4 Positions - Other Count (-2.0)6 Provides for the elimination of the following vacant positions: one Clerk II 8 position and one Switchboard Operator position. 10 **Bureau of Health** 12 Positions - Other Count (-3.5)14 Provides for the elimination of the 16 following vacant positions: one Computer Programmer position and 2 full-time and one part-time Public Health Educator II 18 positions. 20 **Income Maintenance - Regional** 22 Positions - Other Count (-13.0)24 Provides for the elimination of the 26 following vacant positions: five Clerk Typist II positions, 6 Income 28 Maintenance Specialist positions, one Income Maintenance Unit Supervisor position 30 and one Planning and Research Assistant position. 32 **Medical Care Administration** 34 Positions - Other Count (-8,0) 36 Provides for the elimination of the 38 following vacant positions: one Clerk II position, one Clerk Typist II position, one Drug Program Coordinator position, one 40 Health Services Consultant position, one 42 Medical Secretary position, one Medical Social Worker Consultant position, one Nutrition Consultant position and one 44 Provider Relations Specialist position. 46 **Rehabilitation - Vocational Rehabilitation -**48 **Bureau** of 50 Positions - Other Count (-2.0)Provides for the elimination of the 52

	following vacant positions: one Clerk	•
2	Typist II position and one Rehabilitation	
1	Consultant position.	
4		
	Rehabilitation - Bureau of	
6		
	Positions - Other Count	(-5.0)
•	Posicions - Ocher Counc	(-5.0)
8		
	Provides for the elimination of the	
10	following vacant positions: one Business	
	Manager II position, one Clerk Typist II	÷
12	position, one Rehabilitation Consultant	
	position and 2 Rehabilitation Counselor II	
14	positions.	
7.4	posicions.	
17		
16	Disability Determination - Division of	
		,
18	Positions - Other Count	(-16.0)
20	Provides for the elimination of the	
	following vacant positions: two Account	
22	Clerk I positions, one Clerk I position, 4	
22		
	Clerk Typist II positions, 2 part-time	
24 .	Disability Claims Adjudicator VR positions,	
	2 Disability Claims Examiner positions,	
26	one Disability Claims Hearing Officer position,	
	2 Human Compiess Side TTT sastings	and the second
	5 HUMAN SERVICES AIGE III POSICIONS,	
28	3 Human Services Aide III positions, and 2 Word Processing Operator positions.	
28	3 Human Services Aide III positions, and 2 Word Processing Operator positions.	
	and 2 Word Processing Operator positions.	•
28 30		· · ·
30	and 2 Word Processing Operator positions. Welfare Employment, Education and Training	(12 0)
	and 2 Word Processing Operator positions.	(-11.0)
30 32	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count	(-11.0)
30	and 2 Word Processing Operator positions. Welfare Employment, Education and Training	(-11.0)
30 32	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count	(-11.0)
30 32	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk	(-11.0)
30 32 34	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II	(-11.0)
30 32 34 36	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position,	(-11.0)
30 32 34	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, one Clerk Typist III position, 4 Human Services Aide III positions and	(-11.0)
 30 32 34 36 38 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position,	(-11.0)
30 32 34 36	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions.	(-11.0)
 30 32 34 36 38 40 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, one Clerk Typist III position, 4 Human Services Aide III positions and	(-11.0)
 30 32 34 36 38 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of	• • •
 30 32 34 36 38 40 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions.	(-11.0)
 30 32 34 36 38 40 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of	• • •
 30 32 34 36 38 40 42 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of	• • •
 30 32 34 36 38 40 42 44 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the	• • •
 30 32 34 36 38 40 42 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the following vacant positions: one Mobility	• • •
 30 32 34 36 38 40 42 44 46 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the following vacant positions: one Mobility and Orientation Instructor for the Blind position	• • •
 30 32 34 36 38 40 42 44 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the following vacant positions: one Mobility	• • •
 30 32 34 36 38 40 42 44 46 48 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the following vacant positions: one Mobility and Orientation Instructor for the Blind position and one Rehabilitation Counselor II position.	• • •
 30 32 34 36 38 40 42 44 46 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the following vacant positions: one Mobility and Orientation Instructor for the Blind position	• • •
 30 32 34 36 38 40 42 44 46 48 50 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the following vacant positions: one Mobility and Orientation Instructor for the Blind position and one Rehabilitation Counselor II position.	• • •
 30 32 34 36 38 40 42 44 46 48 	and 2 Word Processing Operator positions. Welfare Employment, Education and Training Positions - Other Count Provides for the elimination of the following vacant positions: one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 Human Services Aide III positions and 4 WEET Specialist positions. Blind and Visually Impaired - Division of Positions - Other Count Provides for the elimination of the following vacant positions: one Mobility and Orientation Instructor for the Blind position and one Rehabilitation Counselor II position.	• • •

2

4

б

8

10

12

14

16

18

20

22

24

26

28

30

32

46

52

Positions - Other Count

Provides for the elimination of the following vacant positions: one Clerk Stenographer II position, one Clerk Stenographer III position, 18 Clerk Typist II positions, 3 Economic Research Analyst positions, 8 full-time and one part-time Employment and Training Specialist I positions, 4 Employment and Training Specialist II positions, one Employment Counselor I position, one Job Services Manager I position, one Labor Statistics Technician position, one Laborer I position, one Legal Secretary position, one Principal Economic Research Analyst position, one Unemployment Compensation Manager I position and one Word Processing Operator position.

Job Partnership Training

Positions - Other Count

Provides for the elimination of the following vacant positions: one Accountant II position, one Clerk IV position, one Clerk Stenographer III position, one Clerk Typist II position, one Management Analyst I position, one Planning and Research Associate II position and one Property Officer position.

34 MARINE RESOURCES, DEPARTMENT OF

- **36 Marine Resources Sciences**
- 38 Positions Other Count

40 Provides for the elimination of a Word Processing Operator position, 2 Marine Resource
42 Specialist I positions, 2 Marine Resource Scientist II positions, a Marine Resource Port
44 Engineer position and a Fish Extension Agent II position.

MENTAL HEALTH AND MENTAL RETARDATION,48 DEPARTMENT OF

50 Mental Retardation Services - Community

Positions - Other Count

(-1.0)

(-7.0)

(-7.0)

	SECRETARY OF STATE, DEPARTMENT OF THE		
6	Motor Vehicle - Administration		
8	Positions - Other Count	(-2,0)	
0	Provides for the elimination of a vacant		
.2	Clerk IV position and a vacant Clerk Typist II position.		
.4	SECTION V-2 TOTAL POSITIONS: FEDERAL EXPENDITURES	·	
.U	I OIAL I OSITIONS. PEDERAL EAI ENDII ORES		
8	Positions - Other Count	(-173.0)	
Ó	TOTAL	(-173.0)	
2	Sec. V-3. Vacant positions in the Other Special Revenue F	und. The	
4	Special Revenue Fund for the fiscal year ending June 30,	he Othér , 1991 to	
б	carry out the purposes of this Part.		
0			
	ADMINISTRATION, DEPARTMENT OF	1990-91	
8 0	ADMINISTRATION, DEPARTMENT OF Bureau of Public Improvements - Capital Construction and Repairs	1990-91	
8 0	Bureau of Public Improvements - Capital	1990-91	
8 0 2	Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III	1990-91	
8 0 2 4 6	Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions established by financial order	1990-91	
8 0 2 4	Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions	1990-91	
8 0 2 4 6 8	Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions established by financial order	1990-91	
8 0 2 4 6 8 	Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions established by financial order carry no head count. State Employee Health - Bureau of Positions - Legislative Count		
8 2 4 6 8 	Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions established by financial order darry no head count. State Employee Health - Bureau of	1990-91 (-2.0)	
8 2 4 6 8 	 Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions established by financial order carry no head count. State Employee Health - Bureau of Positions = Legislative Count Positions = Other Count Eliminates a vacant Psychiatric and Substance Abuse Specialist position and one vacant 		
8 0 2 4 6 8 8 7 7 2 4 5	 Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions established by financial order darry no head count. State Employee Health - Bureau of Positions - Legislative Count Positions - Other Count Eliminates a vacant Psychiatric and Substance 		
8 0 2 4 6 8	 Bureau of Public Improvements - Capital Construction and Repairs Eliminates a vacant Civil Engineer I position, a vacant Clerk Typist III position and a vacant Engineering Technician II position. Positions established by financial order carry no head count. State Employee Health - Bureau of Positions = Legislative Count Positions = Other Count Eliminates a vacant Psychiatric and Substance Abuse Specialist position and one vacant 		

Page 245-LR2453(2)

2	Provides for the elimination of a	• · · ·
	vacant seasonal Clerk Typist I position	
4	and a vacant Intermittent Clerk Typist II	
~	position.	
б	Purpose of Apricultural Production	
0	Bureau of Agricultural Production	
8	Decentation for the objection of a subset	
10	Provides for the elimination of a vacant	
10	Intermittent Laboratory Technician II	
1Ż	position.	
12	Agriculture - Bureau of Public Services	
14	Agriculture - Dureau or rubile bervices	
. 14	Positions - Öther Count	(-8.0)
16	rosicions - ocher counc	(-0.0)
2.0.	Provides for the elimination of the	
18	following vacant positions: a Food	
20	Inspection Supervisor I position, a	
20	séasonal Food Inspection Supervisor I	
20	position, 20 Food Inspector I positions,	
2Ż	4 seasonal Food Inspector II positions,	
	a Laboratory Assistant position, a Laboratory	
24	Technician I position, a Sardine	
	Inspection Supervisor	
26	position and 2 seasonal Sardine	
	Quality Grader II positions.	·
28		
	Bureau of Agriculture Production Plant Industry	
ЗÖ	.	
	Positions - Other Count	(-2.0)
32		
	Provides for the elimination of 2	
34	vacant seasonal Clerk I positions and	
	an Account Clerk I position.	
36		
. *	Agriculture - Maine Dairy Council	
38		
	Positions - Other Count	(-1.5)
40		•
	Provides for the elimination of a vacant	
42	part-time Clerk Typist II position and a	
	vacant Laborer I position.	
44		•
	Maine Milk Commission	
46		•
	Positions - Other Count	(-1.0)
48	المحادية والمتعادية والمحاد المحاد المحاد المحاد والمحاد	
E o	Provides for the elimination of a vacant	
50	Auditor II position.	
Ë2		
52	AUDIT, DÉPARTMENT OF	

Page 246-LR2453(2)

2	Audit - Municipal Bureau	·
4	Positions - Other Count	(-5.0)
6	Provides for the elimination of the	
8	following vacant positions: an Assistant Director of Audit position, an Auditor I position, 2 Auditor II	
10	positions and a Clerk Typist II position.	
12	~	•
14	BAXTER STATE PARK AUTHORITY	
· · .	Baxter State Park Authority	· • .
16 18	Positions - Other Count	(-2.5)
20	Provides for the elimination of a vacant Baxter Park Campground Ranger	
22	position, 2 vacant Baxter Park Gate House Attendant positions and a vacant Business	
24	Manager I position. BOARD OF THE MAINE CHILDREN'S TRUST FUND	
26	BOARD OF THE MAINE CHILDREN'S TRUST FUND	
28	Children's Trust Fund Program	
30	Positions - Other Count	(-1.0)
32	Provides for the elimination of a vacant Clerk Typist II position.	
34	CONSERVATION, DEPARTMENT OF	
36	Maine Mining Operations	
38	Positions - Other Count	(-1.0)
40	Provides for the elimination of a vacant Clerk Typist II position.	
42		
44	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
46	Technical Studies - Department of Environmental Protection	• •
48	Positions - Other Count	(-1.5)
50	Provides for the elimination of a vacant Environmental Specialist III position and a	• • •
52	part-time Clerk Typist III position.	

Page 247-LR2453(2)

2 Laboratory Special Revenue Account Positions - Other Count 4 (-3.0)Provides for the elimination of a б vacant Chemist I position, a vacant 8 Chemist II position and a vacant Accountant II position. 10 **Maine Environmental Protection Fund** 12 Positions - Other Count (-10.0)14 Provides for the elimination of the following vacant positions: four 16 Environmental Specialist II positions, 18 3 Environmental Specialist III positions, an Environmental Specialist IV position, 20 an Oil and Hazardous Materials Specialist I position and a Clerk Typist II position. 22 Maine State Waste Management Fund -24 **Department of Environmental Protection** (-2.0)Positions - Other Count 26 28 Provides for the elimination of a vacant Environmental Specialist II 30 position and a vacant Environmental Specialist III position. 32 HUMAN SERVICES, DEPARTMENT OF 34 **Medical Care Administration** 36 Positions - Other Count (-0.5)38 Provides for the elimination of a vacant 40 part-time Clerk Typist II position. **Bureau of Health** 42 Positions - Other Count (-3.0)44 Provides for the elimination of the 46 following vacant positions: one Laboratory Technician I position, one Planning 48 and Research Associate I position and one Systems Analyst position. 50 52 **Division of Laboratory Services**

	•
Position - Other Count	(-1.0)
Provides for the elimination of a vacant Accountant II position.	
MARINE RESOURCES, DEPARTMENT OF	
Marine Resources Development	
Positions - Other Count	(-1.0)
Provides for the elimination of an Assistant to the Commissioner Public Information position.	
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
Board of Dental Examiners	
Positions - Other Count	(-0.5)
Eliminates a vacant part-time Clerk Typist II position.	
Oil and Solid Fuel Board	
Positions - Other Count	(-1.0)
Eliminates a vacant Oilburner Inspector position.	•
Plumbers' Examining Board	
Positions - Other Count	(-1.0)
Eliminates a vacant Plumbing Inspector position.	
State Board of Cosmetology	• ••••
Positions - Other Count	(-1.0)
Eliminates a vacant Sanitarian I	
position.	,
SECRETARY OF STATE, DEPARTMENT OF THE	
Motor Vehicle - Administration	
Positions - Legislative Count	(-1.0)

Page 249-LR2453(2)

2	Provides for the elimination of a vacant Clerk Typist II position.
4 6	SECTION V-3 TOTAL POSITIONS: OTHER SPECIAL REVENUE
8	Positions- Other Count (-50.5)
10	TOTAL (-50.5)
12	Sec. V-4. Vacant positions in the Highway Fund. The following vacant positions are deauthorized from the Highway Fund for the
14	fiscal year ending June 30, 1991 to carry out the purposes of this Part.
16	1990-91
18	
20	PUBLIC SAFETY, DEPARTMENT OF
	Implied Consent - Public Safety
22	Positions - Legislative Count (-0.5)
24	Provides for the elimination of a vacant
26	part-time Clerk Typist I position.
28	Administration - Public Safety
30	Positions - Legislative Count (-1.0)
32	Provides for the elimination of a vacant Clerk Typist I position.
34	SECRETARY OF STATE, DEPARTMENT OF THE
36	
38	Motor Vehicle - Administration
	Positions - Legislative Count (-4.0)
40	Provides for the elimination of the
42	following vacant positions: one Clerk III position, one Motor Vehicle Hearings
44	Examiner position, one Motor Vehicle Investigator
46	position, one Motor Vehicle Service Representative position, a seasonal Clerk I position and a seasonal Motor Vehicle Representative position.
48	TRANSPORTATION, DEPARTMENT OF
50	
52	Administration and Planning

Page 250-LR2453(2)

2	Positions - Legislative Count	(-1.0)
4	Provides for the elimination of a Photographer II position.	
6	Highway and Bridge Improvement	
8	Positions - Legislative Count Positions - Other Count	(-6.0) (-3.5)
10	TOTAL	(-9.5)
12	Provides for the elimination of 2 Civil	
14	Engineer II positions, 6 Engineering Aide I positions, an Engineering Aide II position,	
16	an Engineering Technician III position, an Engineering Technician IV position, a	·
18	Landscape Architect II position and a Right-of-way Agent I position.	
20	Highway Bridge Maintenance	
22		(1 0)
24	Positions - Legislative Count	(-1.0)
26	Provides for the elimination of an Engineering Aide II position.	:
28	Highway Maintenance	
30	Positions - Legislative Count	(-3.0)
32	Provides for the elimination of a	
34	Civil Engineer V position, a Custodial Worker I position and a Highway District	· · · · ·
	Supervisor position.	
36	SECTION V-4	
38	TOTAL POSITIONS: HIGHWAY FUND	
40	Positions - Legislative Count Positions - Other Count	(-16.5) (-3.5)
42	TOTAL	(-20.0)
44		
46	Sec. V-5. Vacant positions in the Federal Block Grant Fu following vacant positions are deauthorized from the Block Grant Fund for the fiscal year ending June 30,	nd. The Federal 1991 to
48	carry out the purposes of this Part.	
50		1990-91
52	HUMAN SERVICES, DEPARTMENT OF	

P

Page 251-LR2453(2)

Maternal and Child Health

Positions - Legislative Count

Provides for the elimination of a vacant Clerk Typist II position.

8 Sec. V-6. Vacant positions in the State Lottery Fund. The following vacant positions are deauthorized from the State 10 Lottery Fund for fiscal year ending June 30, 1991 to carry out the purposes of this Part.

14 FINANCE, DEPARTMENT OF

- 16 Lottery Operations
- 18

12

2

4

б

Positions - Legislative Count

20 22

28

30

32

42

44

46

50

52

Provides for the elimination of a vacant part-time Data Entry Operator position.

Sec. V-7. Vacant positions in the State Alcoholic Beverages Fund. The following vacant positions are deauthorized from the State Alcoholic Beverages Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Part.

FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operations

Positions - Legislative Count 34 Provides for the elimination of the 36 following vacant positions: nine Assistant Retail Store Manager positions, 38 9 Retail Store Clerk positions, one Account Clerk position and 2 part-time Retail Store 40 Clerk positions.

Sec. V-8. Vacant positions from the Seed Potato Enterprise Fund. The following vacant positions are deauthorized from the Seed Potato Enterprise Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Part.

1990-91

48 AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Seed Potato Board

(-1.0)

(-0.5)

1990-91

.

1990-91

(-20.0)

Provides for the elimination of 14 vacant Seed Potato Inspector positions 2 that are not assigned position counts. 4 Sec. V-9. Vacant positions in the Printing, Postal and Supply 6 Fund. The following vacant positions are deauthorized from the Printing, Postal and Supply Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Part. 8 10 1990-91 ADMINISTRATION, DEPARTMENT OF 12 **Printing, Postal and Supply Fund** 14 **Bureau of Purchases - Central Services** Positions - Other Count 16 (-3,0)18 Eliminates a vacant Laborer I position, a vacant Reprographics Worker position 20 and a vacant Supervisor of Surplus Property position. 22 Sec. V-10. Vacant positions in the Bureau of Data Processing 24 Fund. The following vacant positions are deauthorized from the Bureau of Data Processing Fund for the fiscal year ending June 26 30, 1991 to carry out the purposes of this Part. 1990-91 28 ADMINISTRATION, DEPARTMENT OF 30 **Bureau of Data Processing Fund** 32 **Bureau of Data Processing - Administration** 34 Positions - Other Count (-3.0)36 Eliminates a vacant Staff Development Specialist III position, a vacant 38 Systems Team Leader position and a vacant Data Entry Specialist position. 40 Sec. V-11. Vacant positions in the Marine Ports Fund. The following vacant positions are deauthorized from the Marine 42 Ports Fund for the fiscal year ending June 30, 1991 to carry out 44 the purposes of this Part. 1990-91 46 TRANSPORTATION, DEPARTMENT OF 48 **Marine Ports Fund** 50 Positions - Other Count (-1.0)

Provides for the elimination of a Transportation Services Specialist position.

Sec. V-12. Vacant positions in the Island Ferry Service Fund. The following vacant positions are deauthorized from the Island Ferry Service Fund for the fiscal year ending June 30, 1991 to carry out the purposes of this Part.

TRANSPORTATION, DEPARTMENT OF

Island Ferry Service Fund

2

4

б

8

10

12

14

16

18

20

26

Positions - Other Count

Provides for the elimination of a

Clerk II position, 2 Ferry Able Seaman positions, a Ferry Captain position and a Ferry Engineer position.

22 Sec. V-13. Vacant positions in the Highway Garage Fund. The following vacant positions are deauthorized from the Highway Garage Fund for the fiscal year ending June 30, 1991 to carry 24 out the purposes of this Part.

1990-91

1990-91

(-5.0)

28 TRANSPORTATION, DEPARTMENT OF 30 General Overhead 32 Positions - Other Count (-1.0)34 Provides for the elimination of a Clerk III position. 36 **Overhead Stockroom Shop and Fuel** 38 Positions - Other Count (-1.0)40 Provides for the elimination of a Mechanic 42 Stores Clerk I position. 44 PART V 46 **POSITION TOTALS** 48 1990-91 50 Position Summary General Fund (-183.0)(-173.0)Federal Expenditures 52

Page 254-LR2453(2)

	Other Special Revenue (-50.5)
2	Highway Fund (-20.0)
	Federal Block Grant(-1.0)Miscellaneous Funds(-34.5)
4	Miscellaneous Funds (-34.5)
6	TOTAL POSITIONS (-462.0)
8	
10	PART W
12 14	Sec. W-1. PL 1989, c. 501, Pt. A, §1, under the caption "MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF" in that part relating to "Systems Assessment Commission," is amended to read:
T.4	part relating to Systems Assessment Commission, is allended to read:
16	Systems Assessment Commission
18	Personal Services \$2,970 All Other 47,030
20	TOTAL \$50,000 \$24,226
22	Provides funds for per diem
24	and expenses for commission members and for the Systems
26	Assessment Commission to study the cost of
28	institutions, alternative sites and needs of residents.
30	
32	Sec. W-2. PL 1989, c. 501, Pt. A, §1, under that part designated "MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF" the last 3 lines, are amended to read:
34	
36	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
38	TOTAL \$13,378,715 \$14,083,469 \$13,352,941
40	Sec. W-3. PL 1989, c. 501, Pt. A, §1, under that part designated PART A, last 2 lines, are amended to read:
42	
A 4	PART A
44	TOTAL \$66,665,428 \$68,884,369 \$66,639,654 \$
46	Sec. W-4. Appropriation. The following funds are
48	Sec. W-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.
· 50	1990-91

2	LEGISLATURE			
4	Legislature			
6	Personal Services	\$10,000		
8 10	Provides funds for personal services costs associated with staff services provided to the Systems Assessment Commission.			
12	LEGISLATURE TOTAL	\$10,000		
14	MAINE HEALTH POLICY ADVISORY COUNCIL			
16	Maine Health Policy Advisory Council			
18	Personal Services	\$5,774		
[.] 20		Φ <u></u> <u></u> 0,114		
22	Provides funds for personal services costs associated with staff services provided to the Systems Assessment Commission.			
24	-			
26	MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL			
28	PART W TOTAL APPROPRIATIONS	\$15,774		
30				
32	PART X			
34	Sec. X-1. 5 MRSA §12004-J, sub-§9 is enacted to read:			
36	9. Maine Expenses 5 MRSA			
38	<u>Families, Commission Only for §15193</u> <u>Health and on Families, Members</u>			
40	<u>Rehabili- Health and Who Are</u> <u>tation Rehabilitation Not State</u>			
42	Employees			
44	Sec. X-2. 5 MRSA c. 405 is enacted to read:			
46		·		
48	<u>CHAPTER 405</u>			
50	DEPARTMENT OF FAMILIES AND DEPARTMENT OF HEALTH AND REHABILITATION			

Ĕ.

(

52

§15191. Department of Families established

Page 256-LR2453(2)

1. Department established. The Department of Families is established within the executive branch. The purpose of the department is to encourage, enhance and support the human development of children, adults, elderly persons and families in the State, to ameliorate family dysfunctions and human disorders, and to be a unified and functionally integrated operating agency to coordinate and consolidate the effective delivery of services to those persons.

2. Appointment of commissioner. The department is administered by a commissioner appointed by the Governor subject to review by the joint standing committee of the Legislature having jurisdiction over state and local government matters and confirmation by the Legislature. The commissioner serves at the pleasure of the Governor.

18 3. Qualifications. The commissioner must be qualified by postgraduate education and extensive experience in the fields of human development and public administration, including public policy analysis and development, public financial and program administrative matters, and legislative and executive branch relations.

§15192. Department of Health and Rehabilitation established

 Department established. The Department of Health and Rehabilitation is established within the executive branch. The purpose of the department is to encourage, enhance and support the health, mental health, mental development and rehabilitation of people in the State, to protect persons with health conditions, mental disorders, mental retardation or physical handicaps and to operate functionally integrated services that effectively assist people by coordinating and consolidating services of the department and other state agencies.

2. Appointment of commissioner. The department is administered by a commissioner appointed by the Governor subject to review by the joint standing committee of the Legislature 40 having jurisdiction over state and local government matters and confirmation by the Legislature. The commissioner serves at the 42 pleasure of the Governor.

- 44 <u>3. Qualifications.</u> To qualify for appointment as commissioner, a person must have training and experience in human
 46 <u>services administration or satisfactory experience in the</u> direction of work of a comparable nature.
 - <u>§15193.</u> Commission established
- 50

48

2

4

б

8

10

12

14

16

26

The Maine Commission on Families, Health and Rehabilitation,52as established in Title 5, section 12004-J, subsection 9, is an

independent commission that must advise, consult and assist the executive and legislative branches of State Government with implementing this chapter. The commission shall develop and present to the Governor and the Legislature by December 15, 1991 a plan to maximize citizen participation in public policy making by using public resources more effectively. It is the intent of the Legislature that the plan include a proposal to attain this objective by consolidating, restructuring and streamlining existing advisory groups related to the subject matter of this chapter.

2

4

6

8

10

30

32

34

42

44

12 1. Membership. The commission consists of no more than 21 members. The Governor shall appoint 11 members. The President of the Senate and the Speaker of the House of Representatives 14shall jointly appoint 10 members. The chair of the commission 16 must be a qualified member of the commission chosen by vote of the commission. A member of the commission may not be an official, employee, consultant or any other individual employed 18 or retained by the executive branch of State Government. If 20 possible, appointees to the commission must have been members of the Blue Ribbon Commission on Children and Families; the 22 Governor's Task Force to Improve Services for Maine's Children, Youth and Families; the Systems Assessment Commission; the Commission to Study the Level of Services for Maine's Elderly 24 <u>Citizens; or the Special Select Commission on Access to Health</u> 26 Care.

28 <u>2. Resources available to commission.</u> The following resources are available to the commission.

A. Any balances of funds appropriated to the commission remaining at the end of a fiscal year do no lapse but are carried forward from year to year to be expended for the same purposes.

 B. In addition to funds appropriated for the purposes of this chapter and funds otherwise available, the Department
 of Mental Health and Mental Retardation shall, to the extent possible, provide staff and administrative assistance to
 support activities of the commission.

Sec. X-3. Transition process. To prepare for the implementation of the Department of Families and the Department of Health and Rehabilitation, a transition process is established.

46 ·1. It is the intent of the Legislature that the Department of Families and the Department of Health and Rehabilitation be 48 implemented and operational by July 1, 1992. It is further the intent of the Legislature that the proposed departments be 50 attained by consolidating, restructuring, streamlining and transferring programs now administered by existing state 52 agencies. It is further the intent of the Legislature that the

current Department of Mental Health and Mental Retardation be restructured and renamed effective July 1, 1992 and that the current Department of Human Services be abolished effective June 30, 1992 and programs it now administers be transferred to other state agencies.

Preparation for the implementation of the proposed 2. departments must begin no later than May 1, 1991 and end by June 30, 1992. Interim commissioners of the proposed departments shall prepare an administrative plan in consultation with other officials of the executive branch, the legislative committee under section X-5 of this Act and the Maine Commission on Families, Health and Rehabilitation. An initial plan and additional legislation to implement the departments must be presented to the Governor and the Legislature by December 15, 1991.

It is the intent of the Legislature that "The Principles 3. and Framework to Guide Creation and Operation of a Department of Families and a Department of Health and Rehabilitation," dated January 19, 1991, and the recommendations of the Blue Ribbon Commission on Children and Families, to the extent both are consistent with this Act, must serve as the framework to guide implementation of the proposed departments.

4. To facilitate the transition process, it is the intent of the Legislature that the proposed departments exist with a limited purpose, and that by May 1, 1991 interim commissioners, 28 appointed by the legislative committee under section X-5 of this 30 Act, begin work pursuant to the Maine Revised Statutes, Title 5, chapter 405; and members of the Maine Commission on Families, Health and Rehabilitation, appointed pursuant to Title 5, section 15193, subsection 1, and officials of the executive branch begin 34 work in earnest to fulfill the intent of this Act. Notwithstanding any other provision of law and solely for the 36 purpose of carrying out the provisions of this Act, from the effective date of this Act through June 30, 1992, persons 38 appointed interim commissioners of the proposed departments are not subject to confirmation by the Legislature. To provide 40 resources, including personnel, A11 Other and Capital Expenditures, to support executive branch activities pursuant to Title 5, chapter 405, notwithstanding Title 34-B, section 1214, all existing resources available to the Interdepartmental Council must be assigned to assist the commissioners and the executive branch activities pursuant to Title 5, chapter 405.

Expenses transition including 5. for the process, preparation of the administrative plan, must be provided to the extent possible from funds available to the Department of Human Services and the Department of Mental Health and Mental Retardation. Notwithstanding the Maine Revised Statutes, Title 5, section 1507, the State Contingent Account is authorized, for

6 8

10

12

16

18

2

4

- 14
- 20
- 22 24
- 26
- 32

42

44

- 46
- 48
- 50

the remainder of fiscal year 1990-91 and all of fiscal year 1991-92, to support the activities of this section. Any and all reasonable steps must be taken to provide federal matching funds on a high priority basis. All expenditures eligible for federal funds must be claimed at the highest appropriate rate of federal matching funds pursuant to federal laws, including, but not limited to, the laws relating to Title XX, Social Services; Title XIX, Medicaid; and Title IV or Title XVI of the federal Social Security Act, 42 United States Code, Section 301 et seq. (1982). To carry out activities pursuant to Title 5, chapter 405, authorization is provided to prepare applications for and to administer funds that may be received from grants awarded by the Federal Government and other public and private entities.

Sec. X-4. Application. Notwithstanding the establishment of the Department of Families and the Department of Health and 16 Rehabilitation in this Act, the departments are created and the 18 interim commissioners appointed solely for the limited purpose of the transition process and preparing carrying out an 20 administrative plan for presentation to the Governor and the Legislature for their consideration. The departments may not undertake any administration of programs or services. 22 The interim commissioners have no powers or duties relative to the 24 except in proposed departments as stated this Act. Implementation of the departments requires further approval of 26 the Legislature and the Governor.

Sec. X-5. Legislative authorizations.

 1. The Joint Standing Committee on State and Local Government or, if established, the joint select committee having jurisdiction over services for children, elderly and families shall work with officials of the executive branch and the Maine
 Commission on Families, Health and Rehabilitation to ensure that an administrative plan is presented to the Governor and the Legislature proposing to implement the Department of Families and the Department of Health and Rehabilitation and shall monitor its implementation, if approved by the Governor and the Legislature.

2. The committee may make reports, together with necessary implementing legislation, that include proposals to amend, repeal
 and reallocate laws and make appropriations and allocations to reflect the powers, responsibilities and organization of the
 Department of Families and the Department of Health and Rehabilitation.

3. The committee may make any other recommendations, including legislation, that offer future benefits and services to the welfare and safety of the people in the State.

4. During the transition process and when the Legislature is not in session, members of the committee carrying out the

50 52

46

48

2

4

б

8

10

12

14

duties of subsection 1 are entitled to compensation in accordance with the Maine Revised Statutes, Title 3, section 2, for meetings held to carry out the purposes of this Act. The Legislative Council is authorized to reimburse expenses and to provide staff from its available resources to assist the committee.

Sec. X-6. Streamlining access to multiple services. To maximize opportunities to ensure and streamline access to multiple services administered by several state agencies and to use public resources most effectively, the agencies of State Government involved with this Act shall develop and present to the Legislature a plan to ensure and streamline access to multiple services and to effectively use office space and related support services. On or after the effective date of this Act, no action may be taken to adjust, close, relocate or terminate office space allocations, offices, leases for office space, location of offices and related support services until such a plan is approved by the Legislature. This section applies to the following state agencies or programs of state agencies:

1. Juvenile corrections services provided by the Department of Corrections, excepting the Juvenile Justice Advisory Group;

2. Child development services provided by the Department of Education;

3. The Department of Human Services;

4. The Department of Mental Health and Mental Retardation; 30 and

32

34

36

38

44

46

2

4

۰б

8

10

12

14

16

18

20

22

24

26

28

5. The Executive Department, Office of Substance Abuse.

Sec. X-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1991-92

11

40 MENTAL HEALTH AND MENTAL 40 RETARDATION, DEPARTMENT OF

42 Maine Commission on Families, Health and Rehabilitation

. .

All Other

\$25,000

	Provides	funds to	establish
48	the Maine	e Commiss	ion on
	Families,	Health	and
50	Rehabilita	tion.	

PART Y

Sec. Y-1. 5 MRSA §20004, as enacted by PL 1989, c. 934, Pt. A, §3, is amended to read:

6 §20004. Office established

2

4

14

22

24

30

8 The Office of Substance Abuse is established within the Executive Department to administer and oversee the operation of 10 the department's alcohol and drug abuse activities and to fulfill the purposes of this Act. The office is directly responsible to 12 the Governor. The office shall-be is the sole agency of the State responsible for administering this Act.

Sec. Y-2. 5 MRSA §20005, first ¶, as enacted by PL 1989, c. 16 934, Pt. A, §3, is amended to read:

18 The office shall provide assistance and guidance to individuals, public and private organizations and especially 20 local governments in drug abuse prevention activities. In addition, the office shall:

Sec. Y-3. 5 MRSA §20005, sub-§1-A is enacted to read:

1-A. Training programs. Provide or assist in the provision of training programs for all persons in the field of treating alcoholics, intoxicated persons and drug abusers; 28

Sec. Y-4. 5 MRSA §20022, first ¶, as enacted by PL 1989, c. 934, Pt. A, §3, is amended to read:

part of its comprehensive prevention and treatment 32 As program, the office shall support and coordinate the activities 34 of an information clearinghouse within-the-Department-of--Human Serviees and a resource center within the Department of Educational -- and -- Cultural -- Services Education. Together, the 36 information clearinghouse and resource center constitute a comprehensive reference center of information related to the 38 nature, abuse, prevention and treatment of alcohol and drugs. The office shall ensure that the information clearinghouse and 40 resource center đo not perform duplicative services or functions. Information must be available for use by the general 42 public, political subdivisions, public and private nonprofit 44 agencies and the State.

46

48

Sec. Y-5. 22 MRSA c. 1602, sub-c. II-A is repealed.

Sec. Y-6. Transition provisions. The following provisions apply to the transfer of the functions of the Department of Human Services, Office of Alcohol and Drug Abuse Prevention to the Executive Department, Office of Substance Abuse.

52

1. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, accrued expenditures, assets, liabilities, balances of appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account of the Department of Human Services, Office of Alcohol and Drug Abuse Prevention, must be transferred to the proper accounts by the State Controller upon the request of the State Budget Officer and with the approval of the Governor.

2. All agreements, leases, contracts or licenses, issued under Title 22, Subtitle 4, Part 3 prior to the effective date of this Act continue to be valid under the terms of issuance until they expire or are rescinded, amended or revoked.

 \sum

3. All rules adopted under Title 22, Subtitle 4, Part 3,
16 chapter 1602, sections 7242 to 7244, or adopted with regard to these sections prior to the effective date of this Act must be administered by the Office of Substance Abuse and continue in effect until rescinded or amended by the office or overturned by
20 a court of law.

4. Employees of the Office of Alcohol and Drug Abuse Prevention, with the exception of the Director of the Office of Alcohol and Drug Abuse Prevention, are transferred to the Office of Substance Abuse and are subject to the provisions of this subsection.

> A. The employees retain their accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement benefits.

B. The employees who are members of collective bargaining units on the effective date of this Act remain as members in their respective bargaining units and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to the state service while employed with the Office of Substance Abuse.

C. The employees who are members of collective bargaining units may remain as members of the Maine State Retirement System.

D. The Department of Administration, Bureau of Human Resources shall assist the Office of Substance Abuse with the orderly implementation of these provisions.

5. The Office of Substance Abuse and any other state agency affected by the provisions of this Act shall determine the best method of resolving any legal, fiscal, personnel or operational conflict created as a result of this Act and shall submit necessary recommendations for statutory changes to the Second Regular Session of the 115th Legislature.

48

2

4

б

8

10

12

14

28

30

32

34

36

38

40

42

44

46

Sec. Y-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1990-91

(-1.0)

(\$4,752)

HUMAN SERVICE, DEPARTMENT OF

Alcoholism and Drug Abuse Prevention -Human Services

Positions – Legislative Count Personal Services

Provides for the deappropriation of funds through the elimination of the Director of the Office of Alcohol and Drug Abuse Prevention position.

Sec. Y-8. Effective date. This Part takes effect April 1, 1991.

PART Z

Sec. Z-1. 22 MRSA §4301, sub-§1, as amended by PL 1989, c. 322, §1, is further amended to read:

1. Basic necessities. "Basic necessities" means food, 28 clothing, shelter, fuel, electricity, nonelective medical 30 services as recommended by a physician, nonprescription drugs, telephone where it is necessary for medical reasons and any other 32 commodity or service determined essential by the overseer in accordance with the municipality's ordinance and this chapter. 34 "Basic necessities" do not include security deposits for rental property, except for emergency purposes. For the purposes of this subsection, "emergency purposes" means any situation in 36 which no other permanent lodging is available unless a security deposit is paid. 38

40

42

44

46

48

2

4

6

8

10

12

14

16

18

20

22

24

26

Sec. Z-2. 22 MRSA §4301, sub-§1-A is enacted to read:

1-A. Direct costs. "Direct costs" means the total value of general assistance benefits paid out by a municipality that is in compliance with this chapter and the municipality's general assistance ordinance.

Sec. Z-3. 22 MRSA §4301, sub-§7, ¶¶A and C, as enacted by PL 1983, c. 577, §1, is amended to read:

A. Income <u>Real or personal income-producing</u> property, tools of trade, governmental entitlement specifically treated as exempt assets by state or federal law;

C. Income <u>Earned income</u> of children below the age of 18 years who are full-time students and who are not working full time.

Sec. Z-4. 22 MRSA §4305, sub-§5 is enacted to read:

10

2

4

б

8

5. Review of ordinance. Within 60 days of receiving an 12 ordinance or amendment the department shall review it for compliance with the law. If the department finds that the ordinance or amendment complies with the law, the department 14 shall provide the municipality with a written certificate of 16 compliance. If the department finds that the ordinance or amendment is not in compliance with the law, the department shall 18 notify the municipality in writing specifying what provisions violate the law and provide the municipality with suggested alternative language. The municipality shall have 30 days to 20 appeal the department's decision, pursuant to section 4323, or 60 22 days to amend its ordinance. If for any reason the department is unable to provide the municipality with either notification of 24 noncompliance or compliance certification within 60 days of receipt of the ordinance, the department shall notify the 26 municipality that it has received the ordinance and the department must be granted an additional 30 days to issue either 28 the notification of noncompliance or compliance certification. The department's grant of compliance certification does not 30 prevent the department's further review of the ordinance, upon complaint, as provided in section 4323, or when the department 32 considers appropriate.

34

3.6

Sec. Z-5. 22 MRSA §4308, sub-§1, as enacted by PL 1985, c. 489, §§5 and 14, is amended to read:

1. Initial and subsequent applications. Any person who makes an application for assistance, who has not applied for 38 assistance in that municipality during the previous 6 12 months, 40 shall must have his eligibility determined solely on the basis of In determining an applicant's eligibility on an initial need. 42 application, a municipality may not require performance of workfare except as provided in section 4316-A. All subsequent 44 applications within 6 12 months in that municipality shall must be considered in accordance with this chapter and the municipal 46 ordinancé. In addition, when a person applies for assistance in any municipality, that person may not be considered an initial applicant in any other municipality for a period of 6 months from 48 the date of the initial application. Any application filed 50 within 12 months in the municipality where the initial application was filed, or within 6 months in any other municipality, must be considered a subsequent application and 52

considered in accordance with this chapter and the municipal ordinance.

2

4

б

8

10

12

14

16

18

32

34

Sec. Z-6. 22 MRSA §4308, sub-§2, \P B, as enacted by PL 1985, c. 489, §§5 and 14, is amended to read:

B. Emergency assistance under this subsection is not available to pay a bill for a basic necessity when that bill is more than 2 months old and the person requesting the assistance had sufficient income, money, assets or other resources available to pay for the basic necessity when the bill was received unless, by not granting the assistance, another emergency arises for which the applicant is eligible for assistance and the expense of alleviating the new emergency is greater than the expense of alleviating the first. The person requesting assistance shall be--required to provide evidence of income for the applicable time period.

Sec. Z-7. 22 MRSA §4310, first ¶, as enacted by PL 1983, c. 577, §1, is amended to read:

Whenever an applicant for general assistance states to the administrator that the applicant is in need--of an emergency situation and requires immediate assistance to meet basic necessities, the overseer shall, pending verification, issue to the applicant either personally or by mail, within as soon as possible but in no event later than 24 hours of-the after application, sufficient benefits to provide the basic necessities needed immediately by the applicant, provided that the following conditions are met.

Sec. Z-8. 22 MRSA §4311, sub-§1-B, as enacted by PL 1987, c. 833, is amended to read:

1-B. Reimbursement for administrative expenses. The 36 shall reimburse each municipality the department for administrative costs of a portion of the direct costs of paying benefits through its general assistance program if the department 38 finds that the municipality was in compliance with all 40 requirements of this chapter during the fiscal year for which reimbursement is sought. The amount of reimbursement to each 42 municipality shall must be an amount equal to:

A. Fifty percent of all general assistance granted to by that municipality below the .0003% of all state valuation amount; or

B. Reasonable--administrative-costs-of--the--municipality's
 general--assistance--program,--defined--as--10%--of--net Ten
 <u>percent of all</u> general assistance cost <u>granted</u>.

Each municipality shall elect to be reimbursed under paragraph A 2 or B at the beginning of the fiscal year for which reimbursement is sought. Notwithstanding any other provision of law, this subsection shall take takes effect on July 1, 1989. б Sec. Z-9. 22 MRSA §4311, sub-§2, as amended by PL 1985, c. 8 567, is further amended to read: 10 Submission of reports. Municipalities 2. shall submit 12 reports as follows. 14 For purposes of this section, those municipalities that Α. received reimbursement at 90% during the previous fiscal 16 year of the State and those municipalities which that expect to receive reimbursement at 90% during the current fiscal 18 year of the State must submit monthly reports on forms provided by the department. 20 в. Those municipalities that did not receive reimbursement at 90% during the previous fiscal year and do not expect to 22 receive reimbursement at 90% for the current fiscal year 24 must submit annual quarterly or semiannual reports on forms provided by the department. 26 Sec. Z-10. 22 MRSA §4311, sub-§3, as enacted by PL 1983, c. 577, §1, is amended to read: 28 Claims. The Department of Human Services may refuse to 30 3. accept and pay any claim for reimbursement which that is not 32 submitted by a municipality to the department within 90 days of the payment upen on which that claim is based or at the end of the reporting period for which reimbursement is sought unless 34 just cause exists for failure to file a timely claim. 36 Sec. Z-11. 22 MRSA §4316-A, sub-§1, as enacted by PL 1985, c. 489, S and 14, is amended to read: 38 40 1. Ineligibility for assistance. An applicant is ineligible for assistance for 60 days if the municipality establishes that the person applicant, without just cause: 42 Refuses to search for employment when that search is 44 Α. reasonable and appropriate; 46 Refuses to register for work; в. 48 C. Refuses to accept a suitable job offer under this 50 section;

 \mathcal{J}_{ℓ}

D. Refuses to participate in a training or educational program which <u>that</u> would assist him <u>the applicant</u> in securing employment;

E. Quits work after an initial application for assistance;

F. Willfully fails to perform a job assigned under subsection 2; or

G. Willfully performs a job assigned under subsection 2 below the average standards of that job.

A person may not be required to work under this subsection if 14 that person is physically or mentally incapable of performing the work assigned.

Sec. Z-12. 22 MRSA §4316-A, sub-§2, ¶G is enacted to read:

G. A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.

Sec. Z-13. 22 MRSA §4316-A, sub-§3, ¶E, as enacted by PL 1985, c. 489, §§7 and 14, is amended to read:

> E. Participation in a training program which that is either approved or determined, or both, by the Department of Labor to be reasonably expected to assist the individual in securing employment. This paragraph does not include participation in a degree granting program, except when that program is under-the-Job-Training-Partnership-Act-or-the Welfare-Employment-Education and Training Program a training program operated under the control of the Department of Human Services or the Department of Labor.

Sec. Z-14. 22 MRSA §4316-A, sub-§4, as enacted by PL 1985, c. 489, §§7 and 14, is amended to read:

4. Eligibility regained. A person who has been
 40 disqualified by any municipality for not complying with any work
 requirement of this section may regain his eligibility during the
 60-day period by becoming employed or otherwise complying with
 the work requirements of this section.

Sec. Z-15. 22 MRSA §4318, as amended by PL 1987, c. 67, is further amended to read:

48 §4318. Recovery of expenses

2

4

6

8

10

12

16

18

20

22

26

28

30

32

34

36

38

44

0

50 A municipality or the State, which has incurred general assistance program costs for the support of any eligible person, 52 may recover the full amount expended for that support either from the person relieved or from any person liable for the recipient's support, their executors or administrators, in a civil action. In no case may a municipality or the State be authorized to recover through a civil action, the full or part of, the amount expended for the support of a previously eligible person, if, as a result of the repayment of that amount, this person would, in all probability, again become eligible for general assistance.

No <u>A</u> municipality may <u>not</u> recover from any recipient who has been injured while performing work under section 4316-A, subsection 2, any portion of any medical or rehabilitative expenses associated with that injury or any portion of any other general assistance benefits associated with that injury.

Nothing in this section may be construed as limiting or affecting in any way the right of any individual to file an action under the Maine Tort Claims Act, Title 14, chapter 741, except that a municipality that provides general assistance to a minor is absolutely immune from suit on any tort claims seeking recovery or damages by or on behalf of the minor recipient in connection with the provision of general assistance.

PART AA

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1990-91

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other

(\$675,000)

Provides for the deappropriation of funds held in allotment reserve from fiscal year 1989-90.

PART BB

44

Review of the Aid to Families with Dependent Children Program. The Commissioner of Human Services is directed to review with the Family Support Administration, the United States Department of Health and Human Services any and all proposals that would reduce the State's share of the aid to families with dependent children program. The department's review must include, but is not limited to, studying any options or waivers that allow the State to reduce the full need standard or any proposal that allows the State to eliminate or reduce the

8 10

2

4

6

12 14

16

18

20

24

26

22

28 30

32

34

36

38

40

42

46

48

50

difference between the full need standard and the grant payment while still allowing recipients of aid to families with dependent children to retain nonchild support income. The department shall report to the Joint Standing Committee on Appropriations and Financial Affairs by April 1, 1991 its findings and recommendations but may not implement any changes in the aid to families with dependent children program without prior approval by the Legislature.

PART CC

12 Sec. CC-1. Maine Health Program; information report. Notwithstanding the Maine Revised Statutes, Title 22, section 3189, subsection 3 and subsection 5, paragraph G and section 3191, subsection 2, enrollment of new adult applicants must be suspended with respect to applications received after the close of business February 8, 1991 until July 1, 1991 unless the Department of Human Services determines that sufficient funds are available to resume enrollments at an earlier date.

On or before March 1, 1991, the Department of Human Services shall provide to the Joint Standing Committee on Appropriations and Financial Affairs and to the Maine Health Program Advisory Committee aggregate, fiscal year to date information for the following categories of the Maine Health Program:

The number of participants who have met their spend-down
 for the medically needy program;

30 2. The costs per case for all cases and costs per case for the subset of participants who are eligible for the medically 32 needy program;

34 3. The number of participants in Medicaid-related categories who assets exceed the medically needy standard; 36

4. The number of participants with earned income;

5. The number of participants with private health insurance 40 coverage;

42 6. The distribution of participants among quintiles of income;

7. The number of participants receiving an allowance or a disregard for child care;

48 8. A distribution of costs incurred for each recipient,
 with an indication of those recipients on spend-down and their
 50 spend-down amount;

8 10

20

26

38

44

ð

2

4

The amount of benefits paid by the Maine Health Program 9. 2 on behalf of participants who have private insurance coverage and the proportion of these benefits expected to be recovered; and Δ The steps the department has taken to make maximum use 10. of Federal funds by applying for amendments to the State Medicaid 6 plan to make use of more liberal methodologies in the Medicaid program and for any demonstration project grant funds available. 8 Sec. CC-2. Report. On or before April 15, 1991, the Maine 10 Health Program Advisory Committee shall report to the Joint Standing Committee on Appropriations and Financial Affairs with 12 recommendations regarding financing, federal funds and design of .14 the Maine Health Program for the fiscal years 1991-92 and 1992-93. Sec. CC-3. Appropriation. The following 16. funds are appropriated from the General Fund to carry out the purposes of 18 this Part. 201990-91 22 HUMAN SERVICES, DEPARTMENT OF 24 **Maine Health Program** 26 All Other \$7,100,000 Provides funds for the payment of benefits. 28 30 PART DD 32 34 Sec. DD-1. 5 MRSA §7-A, sub-§3 is enacted to read: 3. Annual report. Every department or agency in State 36 Government that has state-owned vehicles must file a report with the joint standing committee of the Legislature having 38 jurisdiction over appropriations and financial affairs no later 40 than January 15th of every year that provides detailed information on state-owned vehicles. This report must include, 42. but is not limited to, the following information: the total number of state vehicles within that department or agency; the 44 individual employees to whom a state vehicle is assigned; and the purpose or function to which all other vehicles are assigned. 46 Sec. DD-2. 12 MRSA §8906, sub-§2, as repealed and replaced by PL 1985, c. 506, Pt. A, §17, is amended to read: 48 50 Equipment. The director may establish lookout stations 2. connected by telephone and radio, and construct, equip and maintain office-storehouse headquarters for necessary supplies, 52

tools and equipment and provide for any other facilities 2 essential for forest fire control. All fire lookout towers shall must be staffed during periods of fire danger. The director shall notify the joint standing committees of the Legislature having 4 jurisdiction over energy and natural resources and appropriations and financial affairs in writing prior to implementing any major 6 policy changes in the operation and staffing of the fire lookout 8 tower system. Within the unorganized territory, the director may, in addition to this subsection, construct and maintain roads 10 and trails. In the event the director determines that any currently active fire tower should not be reopened for the 12 subsequent fire season, he the director shall provide notice to the Legislature of his intended action by January 15th. This notice shall must include the location of the fire towers 14 affected and the justifications for the closures. Notice of 16 closures shall must be reviewed by the joint standing committee of the Legislature having jurisdiction over natural resources. 18 Unless the Legislature determines otherwise, the director may close towers so indicated. If any fire tower is not reopened, 20 the department shall work closely with the municipality in which the fire tower is located to minimize the impact that action will have on the municipality's responsibility to control forest 22 fires. 24

Sec. DD-3. Fire tower plan. Notwithstanding the Maine Revised
Statutes, Title 12, section 8906, subsection 2, the Commissioner of Conservation shall submit a plan to the Joint Standing
Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Energy and Natural Resources before
February 15, 1992 that examines the current use of the Maine Forest Service fire towers and any proposals the Department of
Conservation will be offering to expand, consolidate, modify or close existing fire tower facilities.

Sec. DD-4. School construction authorization.

34

36

42

44

46

48

The school facility project consisting of structural
 repairs and installation of a sprinkler system at Katahdin High
 School, School Administrative District #25 is defined as a school
 construction project, notwithstanding the provisions of the Maine
 Revised Statutes, Title 20-A, section 15901, subsection 4.

2. The project is approved for state reimbursement as provided in Title 20-A, chapter 609. Normal school construction processes established pursuant to Title 20-A, chapter 609 and State Board of Education "School Building Construction Rules" are hereby waived.

 Prior to advertising for bid, the project must secure a
 favorable local vote and approval of final plans and specifications as provided in Title 20-A, sections 15903 and
 15904.

2	4. Bonds must be sold as provided for in Title 20-A, section 15909 and State Board of Education "School Building
4	Construction Rules," §14. Debt service incurred by this project must be outside the maximum debt service limitations contained in
6	Table 1, Title 20-A, section 15905, subsection 1, paragraph A.
8	PART EE
10	Appropriation. The following funds are appropriated from
12	Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.
14	1990-91
16	FINANCE, DEPARTMENT OF
18	Maine Rainy Day Fund
20	Unallocated \$6,000,000
22	Provides funds to carry out the purposes of the Maine Revised Statutes, Title 5, section
24	1513, subsection 1.
26	PART FF
28	Sec. FF-1. Geographic isolation adjustment exception. Any school
30	district that plans to transfer students from one district to another and whose student enrollment does not exceed 50 is
32 34	eligible for a geographic isolation adjustment under the Maine Revised Statutes, Title 20-A, section 15612, subsection 2.
	Sec. FF-2. Appropriation. The following funds are
36	appropriated from the General Fund to carry out the purposes of this Part.
38 . 40	1990-91
42	EDUCATION, DEPARTMENT OF
	General Purpose Aid for Local Schools
44	All Other \$30,000
46 48	Provides funds for the payment of a geographic isolation adjustment to School
4 0 50	Administrative District #10 authorized by section FF-1 of this Part.
52	
56	

Page 273-LR2453(2)

 $\underline{a}_{i} \neq$

Emergency clause. In view of the emergency cited in the 2 preamble, this Act takes effect when approved. 4 **FISCAL NOTE** 6 8 1990-91 10 APPROPRIATIONS AND ALLOCATIONS GENERAL FUND APPROPRIATIONS: 12 14PART A, Section A-1 (\$29, 891, 734)PART B, Section B-1 65,219,488 PART C, Section C-1 16 410,146 PART D (410, 146)PART E, Section E-46 18 (5,000,000)PART I, Section I-14 (62, 300)PART J, Section J-7 20 (21, 575)PART L, Section L-2 81,475 22 PART M, Section M-7 Ó PART R, Section R-4 (181, 627)PART S, Section S-1 24 (92, 848, 291)PART T. Section T-57 (92, 114)26 PART W (10,000)PART X, Section X-7 25,000 28 PART Y, Section Y-7 (4,752)PART CC, Section CC-3 7,100,000 30 PART EE 6,000,000 PART FF, Section FF-2 30,000 32 TOTAL, GENERAL FUND (\$49,656,430)34 FEDERAL EXPENDITURE FUND ALLOCATIONS: 36 PART A, Section A-2 (\$7, 306, 774)PART B, Section B-2 38 31,511,070 PART C, Section C-3 96,215 40 PART I, Section I-15 2,241,067 PART J, Section J-8 (2,000)42 PART S, Section S-2 11,296 TOTAL, FEDERAL EXPENDITURES \$26,550,874 44 46 OTHER SPECIAL REVENUE ALLOCATIONS: 48 PART A, Section A-3 \$107,737 PART B, Section B-3 1,256,743 PART C, Section C-4 50 152,149 PART K, Section K-2 277,000 52 PART M, Section M-8 10,000

Ĵ)

			54,89
			\$1,858,520
			\$7,82
			(
			475,68
			\$483,508
			(\$12,858)
			173,200
			24,070
•	•	· .	5,000,000
			\$5,184,418
			. ·
			(\$144,093)
			· · · · · · · · · · · · · · · · · · ·
			\$468,000
			• •
			\$72,494
			144,09
			238,000
			60,000
			17,000,000
			11,000
			10,000,000
			10,338,200
			10,708,26
			375,738
			18,338
			2,000,000
			500,000
			35,000
			154,640
			81,47
			58,614
			\$51,795,863

Į

je.

J

ş.

Page 275-LR2453(2)

STATEMENT OF FACT

2

4

б

8

This bill makes appropriations and allocations necessary to the operation of State Government to achieve a balanced budget for the remainder of fiscal year 1990-91 and makes various changes to provisions of the laws to implement those appropriations and allocation.