

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
SENATE  
115TH LEGISLATURE  
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 58, L.D. 107, Bill, "An Act to Require the State to Pay Medicare Costs for Retired State Employees and Retired Teachers"

Amend the bill by inserting after section 2 the following:

Sec. 3. Expenditures in excess of allocations. Expenditures required by this Act of funds other than the General Fund or the Highway Fund are authorized to exceed legislative allocations during the biennium. Appropriate adjustments to basic work programs facilitating these expenditures in excess of allocations must be recommended by the State Budget Officer and approved by the Governor.

Sec. 4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
<b>EDUCATION, DEPARTMENT OF</b>		
<b>Teachers' Retirement</b>		
All Other	\$1,010,523	\$1,546,921
Provides funds to cover increased employer contributions to the Maine State Retirement System for retired teachers.		
<b>DEPARTMENT OF EDUCATION</b>		
<b>TOTAL</b>	<u>\$1,010,523</u>	<u>\$1,546,921</u>

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COMMITTEE AMENDMENT "A" to S.P. 58, L.D. 107

FINANCE, DEPARTMENT OF

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Reserve for Retirement Contributions

Personal Services	\$744,426	\$1,139,577
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Provides funds to cover increased employer contributions to the Maine State Retirement System for General Fund positions.

DEPARTMENT OF FINANCE

TOTAL	\$744,426	\$1,139,577
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TOTAL APPROPRIATIONS	\$1,754,949	\$2,686,498
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Sec. 5. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

<b>1991-92</b>	<b>1992-93</b>
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FINANCE, DEPARTMENT OF

Reserve for Retirement Contributions

Personal Services	\$158,491	\$242,620
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Provides funds to cover increased employer contributions to the Maine State Retirement System for Highway Fund positions.

FISCAL NOTE

<b>1991-92</b>	<b>1992-93</b>
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APPROPRIATIONS/ALLOCATIONS

General Fund	\$1,754,949	\$2,686,498
Highway Fund	158,491	242,620

The total additional state cost to pay Medicare costs for retired state employees and retired teachers is \$2,211,210 in fiscal year 1991-92 and \$3,384,948 in fiscal year 1992-93. Additional General Fund appropriations of \$1,010,523 and \$1,546,921 in fiscal years 1991-92 and 1992-93, respectively, are required for the retired teachers' portion. General Fund appropriations of \$744,426 and \$1,139,577 and Highway Fund allocations of \$158,491 and \$242,620 in fiscal years 1991-92 and

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COMMITTEE AMENDMENT "A" to S.P. 58, L.D. 107

2 1992-93, respectively, are set aside in a reserve account to fund  
3 these increases for retired state employees. The cost to Other  
4 Fund accounts is \$297,770 in fiscal year 1991-92 and \$455,831 in  
5 fiscal year 1992-93. The State Budget Officer, with the approval  
6 of the Governor, may increase allotments to meet these additional  
7 expenditures for these accounts.'

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10 **STATEMENT OF FACT**

11 This amendment adds an appropriation, an allocation and a  
12 fiscal note to the bill and provides for the adjustment of basic  
13 work programs if allocations of funds, other than the General  
14 Fund and the Highway Fund, are insufficient to cover the  
15 requirements of this bill.  
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Reported by Senator McCormick for the Committee on  
Aging, Retirement and Veterans. Reproduced and Distributed  
Pursuant to Senate Rule 12  
(5/29/91) (S-235)