

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2503

H.P. 1831

House of Representatives, April 12, 1990

Reported by Representative CARTER from the Committee on Appropriations and Financial Affairs pursuant to H.P. 1772 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991.

(EMERGENCY)



Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the status of the Maine economy has a dramatic impact on the stability of the State's finances; and

Whereas, the current economic slowdown demonstrates the critical relationship between the Maine economy and the State's finances; and

Whereas, it is necessary to balance the State's finances; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. 1. Appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1990 and June 30, 1991 to the departments listed the following sums:

	1989-90	1990-91
ADMINISTRATION, DEPARTMENT OF		
Administration - Human Resources		
Positions		(-1)
Personal Services		(67,514)
All Other		(34,000)
Total		<hr/> (101,514)
Provides for the deappropriation of funds from not filling two vacant positions, from a Receptionist layoff, and reduced operational costs from a reduction in computer rental costs.		
Buildings and Grounds Operations		
Personal Services		(130,479)
All Other		(147,500)
Total		<hr/> (277,979)

2	Provides for the deappropriation of funds from the delay in filling vacancies, reducing overtime, instituting savings		
4	measures to reduce the consumption of fuel, electricity and supplies and by reducing		
6	out-of-state travel, lighting, space heaters, HVAC Systems operations, building		
8	temperatures and the purchase of supplies.		
10	Capital Construction - Repairs - Improvements - Administration		
12	All Other		(140,000)
14	Provides for the deappropriation of		
16	funds from deferring repair and maintenance projects at the Department of Agriculture		
18	and the Department of Conservation and by limiting capital repairs to state facilities.		
20	Employee Relations - Office of		
22	Personal Services	(6,000)	(36,258)
24	All Other		(47,000)
26	Total	<u>(6,000)</u>	<u>(83,258)</u>
28	Provides for the deappropriation of funds from the delay in filling a vacant position,		
30	a reduction in work hours for a position, reduced in-state travel,		
32	out-of-state travel, consulting services and general operating expenditures.		
34	Information Services		
36	Personal Services		(35,650)
38	All Other		(69,000)
40	Total		<u>(104,650)</u>
42	Provides for the deappropriation of funds from the delay in filling a vacant position,		
44	delaying the use of outside consulting services and reductions in general		
46	operating expenses.		
48	Office of the Commissioner - Administration		
50	Positions		(-1)
	Personal Services	(13,500)	(81,864)
52	Total	<u>(13,500)</u>	<u>(81,864)</u>

2	Provides for the deappropriation of funds	
	from salary savings, from the delay in	
4	filling vacant positions until the 4th	
	quarter of fiscal year 1990-91 and	
6	an Account Clerk layoff.	
	Divison of Safety and Public Improvements	
8	Environmental Services	
10	All Other	(11,940)
12	Provides for the deappropriation of funds	
	from out-of-state travel and by shifting	
14	projects to bond funds when legally	
	appropriate.	
16	Public Improvements - Planning - Construction -	
18	Administration	
20	All Other	(2,560)
22	Provides for the deappropriation of funds	
	from reductions in out-of-state travel.	
24	Purchases - Bureau of	
26	Personal Services	(57,000)
28	All Other	(8,600)
30	Total	<u>(65,600)</u>
32	Provides for the deappropriation of funds	
	from salary savings, reductions in general	
34	operating expenses and delay in	
	filling a vacant position.	
36	Risk Management - Operations	
38	All Other	(56,000)
40	Provides for the deappropriation of funds	
42	from adjusting premium charges.	
44	Administrative Services - Administration	
46	Personal Services	(15,899)
	All Other	(1,155)
48	Total	<u>(17,054)</u>
50	Provides for the deappropriation of funds	
52	through a balance of savings from the	

abolishment of Administrative Services	
2 in accordance with the Maine Revised	
Statutes, Public Law 1989,	
4 chapter 501.	
6 Bureau of Purchases	
8 Positions	(-1)
Personal Services	(42,000)
10 Provides for the deappropriation of funds	
12 from a Research Associate II layoff.	
14 Risk Management - Operations	
16 Positions	(-4)
Personal Services	(143,234)
18 All Other	(84,671)
20 Total	<u>(227,905)</u>
22 Provides for the deappropriation of funds	
from transferring the administrative	
24 operations to the Self-Insurance	
Internal Service Fund.	
26 Capital Construction - Repairs - Improvements -	
28 Administration	
30 Capital Expenditures	(600,000)
32 Provides for the deappropriation of funds	
through cancelling additional projects.	
34 Office of Employee Relations	
36 Positions	(-6)
38 Personal Services	(189,000)
All Other	(140,000)
40 Total	<u>(329,000)</u>
42 Provides for the deappropriation of funds	
44 from the transfer of the following positions	
involved in Workers' Compensation	
46 administration to the Bureau of	
State Employee Health: one Secretary,	
48 one Clerk Typist II, one Personnel	
Assistant, one Workers' Compensation Case	
50 Manager, one Labor Relations Specialist	
and Employee Relations Assistant	

2	Division Director.		
	TOTAL, DEPARTMENT OF ADMINISTRATION	(19,500)	(2,141,324)
4	AGING, MAINE COMMITTEE ON		
6	Maine Committee on Aging		
8	Personal Services		(3,000)
10	All Other		(4,639)
12	Provides for the deappropriation of funds		
14	from reductions in per diem and operating		
	costs.		
16	TOTAL, MAINE COMMITTEE ON AGING		(7,639)
18	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
20	Administration - Agriculture		
22	Personal Services		(21,900)
	All Other		(12,632)
24	Total		(34,532)
26	Provides for the deappropriation of funds		
	from the delay in filling vacant		
28	positions, from reduced travel,		
	reduced grant awards and deferring		
30	purchases of computer software updates and expansion.		
32	Agricultural and Rural Resource Development		
34	Positions		(-1)
	Personal Services		(38,000)
36	All Other		(70,827)
38	Total		(108,827)
40	Provides for the deappropriation of funds		
	from an Agricultural Viability Coordinator layoff,		
42	and from small contracts, travel, general operating		
	expenses and office supplies and equipment.		
44	Agricultural Production		
46	Personal Services		(26,300)
48	All Other		(98,717)
50	Total		(125,017)
52	Provides for the deappropriation of funds		

2 from salary savings, the delay in
 4 filling vacant positions, reductions
 6 in travel, general operating expenses,
 8 and a partial reduction in support for
 10 Salmonella enteritidis testing at
 12 University of Maine at Orono and
 14 reductions in various grants.

16 Marketing Services - Agriculture

18 All Other (201,708)

20 Provides for the deappropriation of funds
 22 from reductions in
 24 travel, general operating expenses,
 26 trade show participation, the Quality
 Trademark Program, marketing grants,
 and Promotion Assistance
 and Market Research Programs.

28 Public Services - Agriculture

30 All Other (6,000)

32 Provides for the deappropriation of funds
 34 from travel savings.

36 Soil and Water Conservation Commission

38 All Other (101,442)

40 Provides for the deappropriation of funds from
 42 travel, savings from the sediment study
 contract and from the Challenge Grant Program.

44 Marketing Services - Agriculture

46 Personal Services (11,262)

48 Provides for the deappropriation of funds
 50 from the delay in filling vacant positions.

52 Pesticides Control - Board of

Positions (-1)

Personal Services (49,820)

All Other (55,024)

Total (104,844)

Provides for the deappropriation of funds through
 the transfer of costs to the special revenue

	account of the Director position and related expenses.		
2			
	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD		
4	AND RURAL RESOURCES		<u>(693,632)</u>
6	ANIMAL WELFARE BOARD		
8	Animal Welfare Board		
10	Personal Services		(18,000)
12	Provides for the deappropriation of funds		
	through the transfer of costs to the special		
14	revenue dog license fee account.		
16	TOTAL, ANIMAL WELFARE BOARD		<u>(18,000)</u>
18	ATTORNEY GENERAL, DEPARTMENT OF		
20	Administration - Attorney General		
22	Personal Services		(210,000)
	Capital Expenditures		(33,000)
24	Total		<u>(243,000)</u>
26	Provides for the deappropriation of funds		
28	from salary savings, from the delay in		
	filling vacant positions and from reductions		
30	in capital costs.		
32	District Attorneys Salaries		
34	Personal Services	(80,000)	(100,000)
36	Provides for the deappropriation of funds		
	from salary savings and from the delay in		
38	filling vacant positions.		
40	Office of Chief Medical Examiner		
42	Personal Services		(5,000)
	Capital Expenditures		(10,000)
44	Total		<u>(15,000)</u>
46	Provides for the deappropriation of funds		
48	from salary savings and capital		
	purchases.		
50	TOTAL, DEPARTMENT OF ATTORNEY GENERAL	<u>(80,000)</u>	<u>(358,000)</u>

2	AUDIT, DEPARTMENT OF	
4	Audit - Departmental Bureau	
6	Personal Services	(114,712)
	All Other	(16,000)
8	Total	<u>(130,712)</u>
10		
12	Provides for the deappropriation of funds from salary savings and the delay in not filling vacant positions.	
14	TOTAL, DEPARTMENT OF AUDIT	<u>(130,712)</u>
16	CONSERVATION, DEPARTMENT OF	
18	Administrative Services - Conservation	
20	Personal Services	(17,812)
22	Provides for the deappropriation of funds from delays in filling vacant positions.	
24	Engineering and Realty	
26	Positions	(-1)
28	Personal Services	(51,824)
30	Provides for the deappropriation of funds from the delay in filling a vacant position and the layoff of an Engineering Technician III.	
32	Division of Forest Fire Control	
34	All Other	(10,000)
36	Provides for the deappropriation of funds from reductions in general operating costs.	
38	Forest Management, Utilization and Marketing	
40	Personal Services	(152,288)
42	All Other	(19,755)
44	Total	<u>(172,043)</u>
46	Provides for the deappropriation of funds from salary savings, deferring the filling of vacancies and some associated general operating expenses.	
48		
50		
52		

2	Insect and Disease Management	
4	Personal Services	(27,666)
6	Provides for the deappropriation of funds from salary savings and delays in filling	
8	vacant positions.	
10	Land Use Regulation Commission	
12	All Other	(22,700)
14	Provides for the deappropriation of funds from microfilming contracts, reduced travel and	
16	reductions in general operating expenses.	
18	Maine Conservation Corps	
20	All Other	(3,776)
22	Provides for the deappropriation of funds as a result of fewer outdoor recreation or	
24	conservation projects.	
26	Parks - General Operations	
28	Personal Services	(48,732)
	All Other	(2,111)
30	Total	<u>(50,843)</u>
32	Provides for the deappropriation of funds from delays in filling vacant positions, and the deferral of some repairs	
34	and operations for field vehicles.	
36		
38	Administrative Services - Conservation	
40	Positions	(-1)
	Personal Services	(22,316)
42	Provides for the deappropriation of funds through a Storekeeper layoff.	
44		
46	Geological Survey	
48	Personal Services	(31,236)
	All Other	(28,764)
50	Total	<u>(60,000)</u>
52		

2	Provides for the deappropriation of funds from delays in filling vacant positions and reductions in general operating costs.	
4		
	Land Use Regulation Commission	
6	Personal Services	(17,000)
8		
10	Provides for the deappropriation of funds from the delay in filling a vacant position.	
12	Parks - General Operations	
14	Personal Services	(26,510)
	All Other	(12,420)
16	Capital Expenditures	(36,000)
18	Total	<u>(74,930)</u>
20	Provides for the deappropriation of funds from delays in filling vacant positions,	
22	eliminating trash removal services in day-use parks and historic sites and	
24	deferring the purchase of capital equipment.	
26	Maine Forests for the Future Program	
28	Positions	(-1)
	Personal Services	(46,875)
30		
32	Provides for the deappropriation of funds from the elimination of a Director position.	
34	TOTAL, DEPARTMENT OF CONSERVATION	<u>(577,785)</u>
36	CORRECTIONS, DEPARTMENT OF	
38	Administration - Corrections	
40	Personal Services	(10,335)
	All Other	(25,000)
42	Total	<u>(35,335)</u>
44		
46	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions and a	
48	reduction of training funds.	
50	Charleston Correctional Facility	
52	Personal Services	(65,647)

2	Provides for the deappropriation of funds	
	from the delay in filling vacant	
4	positions.	
6	Correctional Program Improvement	
8	All Other	(150,000)
10	Provides for the deappropriation of funds from	
	deferred program activities.	
12	Correctional Services	
14	All Other	(174,000)
16	Provides for the deappropriation of funds	
18	from deferring the opening of a halfway	
	house and reductions to various	
20	community correctional programs.	
22	Justice - Planning, Projects and Statistics	
24	All Other	(15,000)
26	Provides for the deappropriation of funds	
	from reductions in general operating expenses	
28	and reducing resources available for	
	juvenile justice assistance programs.	
30	Probation and Parole	
32	Personal Services	(143,607)
34	All Other	(4,933)
36	Total	<u>(148,540)</u>
38	Provides for the deappropriation of funds	
	from salary savings and the delay in	
40	filling vacant positions.	
42	Youth Center - Maine	
44	Personal Services	(215,910)
	All Other	(16,700)
46	Capital Expenditures	(10,560)
48	Total	<u>(243,170)</u>
50	Provides for the deappropriation of funds	
	from salary savings, the delay in	
52	filling vacant positions, and reductions	

2	in general operating expenses and from deferring the purchase of equipment.	
4	Downeast Correctional Facility	
6	Personal Services	(30,620)
	Capital Expenditures	(4,054)
8	Total	<u>(34,674)</u>
10	Provides for the deappropriation of funds	
12	from the delay in filling vacant positions and deferring the purchase of equipment.	
14	Food - State Prison	
16	All Other	(20,000)
18	Provides for the deappropriation of funds	
20	from improved management services.	
22	Correctional Center	
24	Personal Services	(145,970)
	All Other	(28,600)
26	Total	<u>(174,570)</u>
28	Provides for the deappropriation of funds	
30	from the delay in filling vacant positions.	
32	State Prison	
34	Personal Services	(193,390)
	All Other	(49,508)
36	Capital Expenditures	(23,552)
38	Total	<u>(266,450)</u>
40	Provides for the deappropriation of funds	
42	from the delay in filling vacant positions, reductions in general operating expenses and reductions in capital.	
44	Correctional Services	
46	All Other	(125,000)
48	Provides for the deappropriation of funds to	
50	temporarily reduce purchased services for community correctional programs.	
52	TOTAL, DEPARTMENT OF CORRECTIONS	<u>(1,452,386)</u>

2 DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

4 Administration - Maine Emergency
Management Agency

6

Positions (-1)

8 Personal Services (31,600)

Capital Expenditures (61,000)

10

Total (92,600)

12

14 Provides for the deappropriation of funds
16 resulting from delays in filling vacant
18 positions, transfer of a Planning and
Research Associate to a dedicated account
and reduced microwave equipment
replacements.

20 Dam Safety Program

22 Personal Services (43,000)

Capital Expenditures (1,600)

24

Total (44,600)

26

28 Provides for the deappropriation of funds
30 from delays in filling vacant positions
and deferring purchases of
equipment.

32 Military Training and Operations

34 Personal Services (75,649)

All Other (98,000)

36

Total (173,649)

38

40 Provides for the deappropriation of funds
42 from salary savings, reducing operating
expenses, delays in filling vacant
positions and restricted Armory usage.

44 Veterans' Memorial Cemetery

46 Personal Services (13,400)

48 Provides for the deappropriation of funds
50 from salary savings and delays in filling
vacant positions.

52 Administration - Defense and Veterans' Services

2	Personal Services	(11,700)
4	Provides for the deappropriation of funds	
6	from reducing one full-time position to a	
	part-time position.	
8	Military Training and Operations	
10	Positions	(-9)
	Personal Services	(163,952)
12	All Other	(4,900)
14	Total	<u>(168,852)</u>
16	Provides for the deappropriation of funds	
	from layoffs of 7 custodians, one Military	
18	Administration Specialist and one	
	Word Processing Operator	
20	or not filling vacant positions,	
	from reducing a full-time position to	
22	a part-time position and reductions in related	
	operating costs.	
24	Veterans' Services	
26	Positions	(-1)
	Personal Services	(20,600)
28	All Other	(18,902)
30	Total	<u>(39,502)</u>
32	Provides for the deappropriation of funds	
	from the layoff of a Clerk Stenographer II and	
34	reductions to public assistance grants.	
36	TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	<u>(544,303)</u>
38	DEVELOPMENT FOUNDATION, MAINE	
40	Development Foundation	
42	All Other	(32,769)
44	Provides for the deappropriation of funds	
	from reductions in program activities.	
46	TOTAL, MAINE DEVELOPMENT FOUNDATION	<u>(32,769)</u>
48	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
50	Administration - Economic and	
52	Community Development	

2	Positions	(-2)
	Personal Services	(97,555)
4	All Other	(139,187)
	Capital Expenditures	(15,000)
6		
	Total	<u>(251,742)</u>
8		
10	Provides for the deappropriation of funds	
	from the elimination of one Deputy Commissioner,	
12	one Director of Public Information, one Clerk	
	Typist II, and one Program Assistant and the	
14	transfer of one Development Project Officer	
	and one Research Associate I from the Division	
16	of Development Policy and makes additional	
	adjustments in All Other and Capital Expenditures.	
18	Business Development	
20	Positions	(-2)
	Personal Services	(48,526)
22	All Other	(1,389,000)
24	Total	<u>(1,437,526)</u>
26	Provides for the deappropriation of funds	
	as a result of the elimination of one Development	
28	Director and one Development Project Officer	
	and makes additional adjustments in All Other,	
30	including an appropriation of \$45,000 for the	
	Rapid Employment Training Initiative	
32	Demonstration Project in Greenville.	
34	Comprehensive Land Use Planning	
36	Positions	(-1.5)
	Personal Services	(63,387)
38	All Other	(198,399)
40	Total	<u>(261,786)</u>
42	Provides for the deappropriation of funds from	
	the elimination of a part-time Clerk Typist II	
44	position and one Planner II and a reduction	
	in All Other.	
46		
48	Office of Community Development	
	Positions	(-1.5)
50	Personal Services	(90,770)
	All Other	(440,883)
52	Total	<u>(531,653)</u>

2	Provides for the deappropriation of funds	
4	from the elimination of one Deputy Commissioner	
	and a part-time Clerk Typist III position, and	
	adjustment in All Other.	
6		
	Office of Tourism	
8		
	Positions	(-2)
10	Personal Services	(66,188)
	All Other	(421,231)
12		
	Total	<u>(487,419)</u>
14		
16	Provides for the deappropriation of funds from	
	the elimination of 2 Development Project Officer	
18	positions, a reclassification of a Deputy Comm-	
	issioner at range 35 to a Development Director	
20	at range 32 and a reduction in All Other.	
	Division of Development Policy	
22		
	Positions	(-6)
24	Personal Services	(216,480)
	All Other	(504,308)
26		
	Total	<u>(720,788)</u>
28		
30	Provides for the deappropriation of funds	
	from the elimination of All Other, the transfer	
32	of 2 Development Project Officer positions to	
	the new International Commerce Program, the	
34	transfer of one Development Project Officer	
	position and one Research Associate I position	
36	to Administration - Economic and Community Development	
	and the elimination of one Associate	
38	Commissioner position and one Development Program	
	Manager position.	
40	TOTAL, DEPARTMENT OF ECONOMIC AND	
	COMMUNITY DEVELOPMENT	<u>(3,690,914)</u>
42		
	EDUCATIONAL AND CULTURAL SERVICES,	
44	DEPARTMENT OF	
46	Adult Education	
48	All Other	(1,500)
50	Provides for the deappropriation of funds by	
	reducing travel.	
52		

Alcohol and Drug Education Services	
2 All Other	(17,200)
4 Provides for the deappropriation of funds by	
6 reducing travel and general	
8 operating costs.	
Arts - Sponsored Program	
10 All Other	(1,000)
12 Provides for the deappropriation of funds by	
14 reducing travel.	
16 Assessment of Student Performance	
18 All Other	(5,000)
20 Provides for the deappropriation of funds by	
22 reducing travel.	
Curriculum - Education	
24 All Other	(30,500)
26 Provides for the deappropriation of funds	
28 from reducing travel and	
30 general operating expenses.	
Donated Commodities Program - Local Schools	
32 Positions	(-1)
34 Personal Services	(29,703)
36 Provides for the deappropriation of funds	
38 from salary savings and delays in filling	
40 vacant positions and the elimination of	
42 the Director position.	
Exhibit Design and Preparation - Museum	
44 All Other	(1,500)
46 Provides for the deappropriation of funds	
48 from reductions in general operating costs.	
Governor Baxter School for the Deaf	
50 Personal Services	(200,000)
52 All Other	(2,000)
Total	<hr/> (202,000)

2 Provides for the deappropriation of funds
 4 from salary savings, from not filling vacant
 6 positions and from reductions in general
 8 operating costs.
 10
 12 General Purpose Aid for Local Schools
 14 All Other (1,300,000)
 16 Provides for the deappropriation of funds
 18 from the recapture of fiscal year 1990-91
 20 School Construction Aid funds resulting
 22 from audits of completed projects.
 24 Library Development Services
 26 All Other (2,000)
 28 Provides for the deappropriation of funds
 30 from reductions in general
 32 operating costs.
 34 School-based Child Care
 36 All Other (80,000)
 38 Provides for the deappropriation of funds by
 40 reducing grants for school-based child care.
 42 Special Education - Exceptional Children
 44 Personal Services (41,018)
 46 Provides for the deappropriation of funds
 48 from salary savings and from delays in filling
 50 vacant positions.
 Vocational Training - Program Services
 All Other (1,000)
 Provides for the deappropriation of funds by
 reducing out-of-state travel.
 Administration - Education
 All Other (500)
 Provides for the deappropriation of funds
 from reductions in travel.

2	Transportation Program - Local Schools	
4	All Other	(100)
6	Provides for the deappropriation of funds from reductions in travel.	
8	Historic Preservation Commission	
10	All Other	(200)
12	Provides for the deappropriation of funds from reductions in travel.	
14	from reductions in travel.	
16	Grant-Loan-Scholarship Fund	
18	All Other	(392,000)
20	Provides for the deappropriation of funds for medical school seats.	
22	Curriculum - Education	
24	Personal Services	(42,369)
26	All Other	(460,000)
28	Total	<u>(502,369)</u>
30	Provides for the deappropriation of funds from salary savings, Innovative Grants and	
32	Early Childhood Grants.	
34	General Purpose Aid for Local Schools	
36	All Other	(49,259)
38	Provides for the deappropriation of funds for General Purpose Aid for Local Schools	
40	allocation and adjustments.	
42	General Purpose Aid for Local Schools	
44	All Other	(600,000)
46	Provides for the deappropriation of funds for the state agency clients and state	
48	wards adjustments to a level sufficient to meet anticipated requirements.	
50	General Purpose Aid for Local Schools	
52		

2	All Other	(284,000)
4	Provides for the deappropriation of funds from the School Construction Account for a project in Brunswick that has been delayed.	
8	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>(600,000)</u> <u>(2,940,849)</u>
10	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
12	Administration - Environmental	
14	Protection	
16	Personal Services	(84,958)
18	Provides for the deappropriation of funds from the delay in filling a Bangor Regional Manager position until April 1, 1991, in the Bangor Regional Office and from a temporary transfer.	
22	Air Quality Control	
24	Personal Services	(48,554)
26	Provides for the deappropriation of funds from delays in filling positions and salary savings.	
30	Lake Restoration and Protection Fund	
32	All Other	(80,000)
34	Provides for the deappropriation of funds from reductions in grant and contractual expenses.	
38	Land Quality Control	
40	Personal Services	(29,380)
42	Provides for the deappropriation of funds from salary savings and the delay in filling vacant positions.	
46	Oil and Hazardous Materials Control	
48	Personal Services	(67,569)
50	All Other	(27,601)
52	Total	<u>(95,170)</u>

2	Provides for the deappropriation of funds	
4	from salary savings, from delays in filling	
6	vacant positions and from reductions in	
	general operating costs.	
8	Water Quality Control	
10	Personal Services	(25,000)
12	All Other	(1,440)
14	Total	<hr/> (26,440)
16	Provides for the deappropriation of funds	
18	from salary savings, from the delay in	
20	filling vacant positions, from reduced	
	training and from reduced general operating	
	expenses.	
22	Water Pollution Control Training Program	
24	All Other	(5,000)
26	Deappropriates funds by reduced funding	
28	for training Waste Water Treatment	
	Plant Operators.	
30	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/> (369,502)
32	EXECUTIVE DEPARTMENT	
34	Administration - Community Services	
36	Positions	(-1.5)
38	Personal Services	(24,402) (45,284)
40	Provides for the deappropriation of funds	
42	from salary savings and from the layoff	
	of one Clerk Typist III and one Citizens	
	Assistant Specialist.	
44	Administration - Executive - Governor's Office	
46	Personal Services	(142,198)
48	All Other	(32,500)
50	Total	<hr/> (174,698)
52	Provides for the deappropriation of funds	
	from a Special Assistant layoff,	
	from savings realized from a realignment of	

2 salaries, from the delays in filling vacant
 positions, from lower general operating
 4 costs, closing the Washington Office,
 and savings from dues to the New England
 Governor's Conference.
 6
 Federal-State Coordinator - Executive
 8
 Personal Services (3,000)
 10
 Provides for the deappropriation of funds
 12 from salary savings and delays in filling
 vacant positions.
 14
 Maine Science and Technology Commission
 16
 All Other (74,749)
 18
 Provides for the deappropriation of funds
 20 from reductions in grants, and from
 reduced contract obligations.
 22
 Planning Office
 24
 Personal Services (60,744)
 26
 Provides for the deappropriation of funds by
 28 temporarily reducing some full-time positions
 to less than 40 hours per week in fiscal
 30 year 1990-91 and from the delay in
 filling vacant positions.
 32
 Public Advocate
 34
 Personal Services (9,569)
 36
 Provides for the deappropriation of funds
 38 from reduced employer-paid health
 insurance obligations.
 40
 State Planning Office - Water Resource
 42 Management Board
 44 All Other (6,000)
 46 Provides for the deappropriation of funds from
 reductions in general operating expenses.
 48
 Head Start
 50
 Personal Services (3,831)
 52

2	Provides for the deappropriation of funds from reduced program monitoring requirements.		
4	Blaine House Renovations and Repairs Fund		
6	All Other		(1,250)
8	Provides for the deappropriation of funds from a 5% reduction in renovations.		
10	Blaine House Renovations and Repairs Fund		
12	All Other		(21,750)
14	Provides for the deappropriation of funds from delaying renovations.		
16			
18	Planning Office		
20	Positions		(-1)
	Personal Services		(49,077)
22	Capital Expenditures		(9,880)
24	Total		<u>(58,957)</u>
26	Provides for the deappropriation of funds from an Ecological Reserve Senior Planner layoff and reduced capital purchases.		
28			
30			
	TOTAL, EXECUTIVE DEPARTMENT	(24,402)	<u>(459,832)</u>
32			
	FINANCE, DEPARTMENT OF		
34	Administration - Finance		
36	Personal Services		(5,000)
38	Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.		
40			
42	Administrative Services - Finance		
44	Personal Services		(8,000)
46	All Other		(4,000)
48	Total		<u>(12,000)</u>
50	Provides for the deappropriation of funds from the delay in filling a vacant position and from reduced data processing charges.		
52			

2	Bureau of the Budget	
4	All Other	(60,000)
6	Provides for the deappropriation of funds from reduced data processing charges.	
8	Bureau of Taxation	
10	Personal Services	(233,346)
12	All Other	(70,000)
14	Total	<u>(303,346)</u>
16	Provides for the deappropriation of funds from salary savings, postponing the filling	
18	of selected vacant positions, using	
20	seasonal positions for a shorter period of	
22	time, from a reduction in data processing costs and from other reductions in general operating expenses.	
24	Bureau of Accounts and Control	
26	Positions	(-3)
	Personal Services	(60,000)
28	All Other	(200,000)
30	Total	<u>(260,000)</u>
32	Provides for the deappropriation of funds from 3 Data Entry Specialists employee layoffs	
34	and reduced data processing charges.	
36	Elderly Householders' Tax Refund	
38	All Other	(40,000)
40	Provides for the deappropriation of funds from reduced data processing and printing	
42	charges.	
44	Elderly Householders' Tax Refund	
46	All Other	(1,300,000)
48	Provides for the deappropriation of funds from amounts estimated to be available at the	
50	end of fiscal year 1990-91.	
52	Property Tax Relief Reserve	

2	All Other	(27,014,493)	
4	Provides for the deappropriation of funds to offset changes in the property tax relief programs.		
6			
8	Salary Plan		
10	Personal Services		(10,775,000)
12	Provides for the deappropriation of funds from voluntary employee incentive programs,		
14	not granting merit increases for one year to state officials listed in the Maine		
16	Revised Statutes, Title 2, section 6 and members of the executive staff as designated		
18	by the Governor and agency absorption of the cost for the collective bargaining		
20	increase effective April 1991.		
22	Maine Rainy Day Fund		
24	Unallocated	(1,054,000)	
26	Provides for the deappropriation of funds from this program.		
28			
	Bureau of Taxation - Tree Growth		
30	Tax Reimbursement		
32	All Other	(100,000)	
34	Deappropriates funds no longer needed for this program.		
36			
	TOTAL, DEPARTMENT OF FINANCE		(28,168,493) (12,755,346)
38			
	FINANCE AUTHORITY OF MAINE		
40			
	Business Development Finance		
42			
	All Other		(2,053)
44			
	Provides for the deappropriation of funds from reduced program activity.		
46			
48	Maine Job-Start Program		
50	All Other		(7,392)
52	Provides for the deappropriation of funds from reduced program activity.		

2	Student Financial Assistance Programs		
4	All Other		(2,465)
6	Provides for the deappropriation of funds from reduced program activity.		
8	Natural Resources and Marketing		
10	All Other		(11,083)
12	Provides for the deappropriation of funds from reduced program activity.		
14			
16	TOTAL, FINANCE AUTHORITY OF MAINE		<u>(22,993)</u>
18	HEALTH CARE FINANCE COMMISSION, MAINE		
20	Health Care Finance Commission		
22	Personal Services	(22,740)	
24	Provides for the deappropriation of funds from salary savings.		
26	Health Care Finance Commission		
28	All Other		(3,299,693)
30	Provides for the deappropriation of funds due to a delay in implementing the Hospital Uncompensated Care and Governmental Payment Shortfall Fund. This program begins September 1, 1990, if the Department of Human Services receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval, this program begins October 1, 1990.		
32			
34			
36			
38			
40			
42			
44	TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	<u>(22,740)</u>	<u>(3,299,693)</u>
46	HEALTH POLICY ADVISORY COUNCIL, MAINE		
48	Maine Health Policy Advisory Council		
50	All Other		(2,193)
52	Provides for the deappropriation of funds		

2	from reductions in professional service and travel expenditures.	
4	TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL	(2,193)
6	HUMAN RIGHTS COMMISSION, MAINE	
8	Maine Human Rights Commission - Regulation	
10	All Other	(5,006)
12	Provides for the deappropriation of funds from reductions in travel and general	
14	operating expenditures.	
16	TOTAL, MAINE HUMAN RIGHTS COMMISSION	(5,006)
	HUMAN SERVICES, DEPARTMENT OF	
18	Administration - Human Services	
20	Personal Services	(140,900)
22	All Other	(12,000)
24	Total	(152,900)
26	Provides for the deappropriation of funds from supplies, telecommunications, travel and	
28	special service agreements, salary savings and from the delay in filling vacant positions.	
30	Administration - Income Maintenance	
32	Personal Services	(82,950)
34	All Other	(22,000)
36	Total	(104,950)
38	Provides for the deappropriation of funds from salary savings and from reductions in	
40	the number of training conferences.	
42	Administration - Regional - Human Services	
44	Personal Services	(51,700)
46	Provides for the deappropriation of funds from salary savings and from delays in	
48	filling vacant positions.	
50	Administration - Social Services	
52	Personal Services	(103,300)

2	Provides for the deappropriation of funds	
4	from salary savings and from the delay in	
	filling vacant positions.	
6	Aid to Families with Dependent Children	
8	All Other	(750,000)
10	Provides for the deappropriation of excess	
12	funds in the Aid to Families with Dependent	
	Children account.	
14	Alcoholism and Drug Abuse Prevention -	
	Human Services	
16	Personal Services	(20,350)
18	All Other	(2,000)
20	Total	<hr/> (22,350)
22	Provides for the deappropriation of funds	
24	from salary savings, the delay in	
26	filling vacant positions,	
	supplies, telecommunications, travel	
	and special service agreements.	
28	Child Welfare Services	
30	Personal Services	(23,500)
32	Provides for the deappropriation of funds	
34	from salary savings and the delay in	
	filling vacant positions.	
36	Division of Driver Education Evaluation Programs	
38	Personal Services	(23,500)
40	Provides for the deappropriation of funds	
42	from salary savings and the delay in	
	filling vacant positions.	
44	Bureau of Elder and Adult Services	
46	Personal Services	(141,600)
	All Other	(14,000)
48	Total	<hr/> (155,600)
50	Provides for the deappropriation of funds	
52	from salary savings, the delay in	

2	filling vacant positions, reductions in supplies, telecommunications, travel and special service agreements.	
4	Emergency Medical Services	
6	Personal Services	(31,409)
8	All Other	(8,000)
	Capital Expenditures	(2,293)
10		<hr/>
	Total	(41,702)
12		
14	Provides for the deappropriation of funds from not filling a vacant position and by reducing support for training and testing services.	
16		
18	Division for the Blind and Visually Impaired	
20	Personal Services	(28,100)
	All Other	(4,000)
22		<hr/>
	Total	(32,100)
24		
26	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, reductions in supplies, telecommunications, travel and special service agreements.	
28		
30	Family Services Program	
32	Personal Services	(25,850)
34	Provides for the deappropriation of funds from salary savings, and the delay in filling vacant positions.	
36		
38	Bureau of Health	
40	Personal Services	(196,350)
42	All Other	(10,000)
44		<hr/>
	Total	(206,350)
46	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, and reductions in supplies, telecommunications, travel and special service agreements.	
48		
50		
52	Health Insurance Subsidy Program	

2	All Other	(260,000)
4	Provides for the deappropriation of funds due to lower than anticipated enrollment.	
6	Health Planning and Development	
8	Personal Services	(18,650)
10	Provides for the deappropriation of funds from salary savings and the delay in filling vacant positions.	
12		
14	Income Maintenance - Regional	
16	Personal Services	(416,200)
18	All Other	(40,000)
20	Total	<hr/> (456,200)
22	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, and reductions in supplies, telecommunications, travel and special service agreements.	
24		
26		
28	Intermediate Care - Payments to Providers	
30	All Other	(1,300,000)
32	Provides for the deappropriation of funds from depreciation recapture.	
34	Legal Services - Human Services	
36	Personal Services	(17,200)
38	Provides for the deappropriation of funds from salary savings, and the delay in filling vacant positions.	
40		
42	Medical Care Administration	
44	Personal Services	(113,400)
46	All Other	(20,000)
48	Total	<hr/> (133,400)
50	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, and reductions in	
52		

2	supplies, telecommunications, travel and special service agreements.	
4	Social Services - Regional	
6	Positions	(-1)
	Personal Services	(733,204)
8	All Other	(38,000)
10	Total	<u>(771,204)</u>
12	Provides for the deappropriation of funds from salary savings, the delay in	
14	filling vacant positions, a Planning and Research Associate I layoff, and reductions in	
16	supplies, telecommunications, travel and special service agreements and reductions in	
18	the number of training conferences.	
20	Welfare Employment Education and Training	
22	Personal Services	(40,800)
	All Other	(100,000)
24	Total	<u>(140,800)</u>
26	Provides for the deappropriation of funds from salary savings, the delay in	
28	filling vacant positions and	
30	reductions in the number of training conferences.	
32	Division for the Blind and Visually Impaired	
34	All Other	(8,000)
36	Provides for the deappropriation of funds from reductions in the number of training	
38	conferences.	
40	Intermediate Care - Payments to Providers	
42	All Other	(69,005)
44	Provides for the deappropriation of funds from lower than expected participation.	
46		
48	State Supplement to Federal Supplemental Security Income	
50	All Other	(1,100,000)

2 Provides for the deappropriation of funds by
drawing down Medicaid matching funds for
4 boarding home payments.

6 Medical Care - Payments to Providers

8 All Other (1,792,000)

10 Provides for the deappropriation of funds
from a reduction, or elimination, or both, of
12 selected Medicaid services but excluding
chiropractic, podiatry and hospice services.
14 In establishing any new limitations on
reimbursement for group therapy services,
16 the department shall ensure that access to
clinically necessary and appropriate levels
18 of service, as determined by standards
established jointly with the Department of
20 Human Services, the Maine Psychological
Association, and the Maine Council of
22 Community Mental Health Services is
maintained.

24 Medical Care - Payments to Providers

26 All Other (187,348)

28 Provides for the deappropriation of funds
30 from the delay in the implementation of the
physician fee increase. Funds for the
32 physician fee increase will be available
September 1, 1990, if the Department of Human
34 Services receives approval for participation
in a demonstration project pursuant to the
36 Omnibus Budget Reconciliation Act of 1989,
Public Law 101-239, Section 6407. If
38 the department does not receive approval
of the demonstration project, these funds
40 and the Maine Health Program begins
October 1, 1990.

42 Department-wide

44 All Other (435,000)

46 Provides for the deappropriation of funds
48 from transferring the cost of a 1%
cost-of-living increase to the Federal Block
50 Grant.

52 Health Insurance Subsidy Program

2	All Other	(200,000)
4	Provides for the deappropriation of funds	
6	from an estimated reduction in services to be	
	provided.	
8	Administration - Regional - Human Services	
10	All Other	(100,000)
12	Provides for the deappropriation of funds	
14	from the delay in the implementation of new	
	lease agreements.	
16	Purchased Social Services	
18	All Other	(100,000)
20	Provides for the deappropriation of funds	
22	from transferring the operation costs of	
24	rape crisis centers to the Federal	
	Block Grant.	
	Bureau of Health	
26	All Other	(75,000)
28	Provides for the transfer of funds	
30	for field staff functions of the Birthline	
32	Program to a new account.	
	Birthline	
34	All Other	75,000
36	Provides funds to establish the field staff	
38	functions of the Birthline Program	
40	in a separate account.	
	Purchased Social Services	
42	All Other	(50,000)
44	Provides for the transfer of funds for the	
46	Birthline Program's teen health information	
48	and referral services to a new account.	
	Birthline	
50	All Other	50,000

2	Provides funds to establish Birthline's	
	teen health information and referral	
4	services in a separate account.	
6 Bureau of Health		
8	All Other	(635,000)
10	Provides for the deappropriation of funds	
	from the transfer of expenditures to Other	
12	Special Revenue accounts based on estimated	
	additional funds.	
14	Medical Care Administration	
16	All Other	(200,000)
18	Provides for the deappropriation of funds	
20	from the transfer of expenditures to Other	
22	Special Revenue accounts based on estimated	
	additional funds.	
24 Administration - Human Services		
26	All Other	(197,000)
28	Provides for the deappropriation of funds	
	from the transfer of expenditures to Other	
30	Special Revenue accounts based on estimated	
	additional funds.	
32	Administration - Human Services	
34	Positions	(-6)
36	Personal Services	(190,436)
38	Provides for the deappropriation of funds	
	from layoffs of an Assistant Deputy Commissioner,	
40	Computer Programmer, Clerk-Typist II,	
	Statistician II, Staff Development Specialist IV,	
42	and Account Clerk II, and from the	
	delay in filling vacant positions.	
44	Bureau of Health	
46	Positions	(-1)
48	Personal Services	(58,376)
50	Provides for the deappropriation of funds	
	from the delay in filling vacant positions	
52	and the layoff of a Library Assistant.	

2	Medical Care Administration	
4	Personal Services	(27,526)
6	Provides for the deappropriation of funds from the delay in filling a vacant position.	
8	Welfare Employment, Education and Training	
10	Personal Services	(31,662)
12	Provides for the deappropriation of funds from the delay in filling a vacant position.	
14	Provides for the deappropriation of funds from the delay in filling a vacant position.	
16	Administration - Social Services	
18	Positions	(-2)
	Personal Services	(55,052)
20	Provides for the deappropriation of funds from 2 Social Services Program Specialists I layoffs and from the delay in filling vacant positions.	
22	Provides for the deappropriation of funds from 2 Social Services Program Specialists I layoffs and from the delay in filling vacant positions.	
24	Provides for the deappropriation of funds from 2 Social Services Program Specialists I layoffs and from the delay in filling vacant positions.	
26	Division for the Blind and Visually Impaired	
28	Personal Services	(13,763)
30	Provides for the deappropriation of funds from the delay in filling vacant positions.	
32	Bureau of Maine's Elderly	
34	Positions	(-1)
36	Personal Services	(35,152)
38	Provides for the deappropriation of funds from a Social Services Program Manager layoff.	
40	Intermediate Care - Payments to Providers	
42	All Other	(770,000)
44	Provides for the deappropriation of funds due to an increase in Medicare payments for dual- eligible clients.	
46	Provides for the deappropriation of funds due to an increase in Medicare payments for dual- eligible clients.	
48	Maine Health Program	
50	All Other	(7,061,169)

2 Provides for the deappropriation of
4 funds from delaying start-up of the
6 Maine Health Program. The Maine
8 Health Program will begin on
10 September 1, 1990, if the Department
12 of Human Services receives approval
14 for participation in a demonstration
project pursuant to the federal
Omnibus Budget Reconciliation Act of
1989, Public Law 101-239, Section 6407.
If the department does not receive
approval, the program will begin on
October 1, 1990.

16 Bureau of Health

18 All Other (700,000)

20 Deappropriates funds from delaying the
22 Maine Health Program. The community
24 health program grant program
will begin on July 1, 1990 in accordance
with the Maine Revised Statutes,
Title 22, section 3190, subsection 8.

26

Medical Care Administration

28

Personal Services (15,750)

30 All Other (3,459)

32 Total (19,209)

34 Deappropriates funds from delaying
36 the Maine Health Program. Staff and admini-
strative expenses for the Maine Health Program
may begin on August 1, 1990, if the department
38 receives approval for participation in a
demonstration project pursuant to the
40 federal Omnibus Budget Reconciliation
Act of 1989, Public Law 101-239, Section
42 6407. If the department
does not receive approval of the
44 demonstration project, staff and
administrative expenses shall be
46 available on September 1, 1990.

48 Income Maintenance - Regional

50 Personal Services (29,750)

All Other (3,637)

52

Total (33,387)

2 Deappropriates funds from delaying
 4 the Maine Health Program. Staff and
 administrative expenses for the Maine
 Health Program may begin on
 6 August 1, 1990 if the department
 receives approval for participation in a
 8 demonstration project pursuant to the
 federal Omnibus Budget Reconciliation
 10 Act of 1989, Public Law 101-239,
 Section 6407. If the department
 12 does not receive approval of the
 demonstration project, staff and
 14 administrative expenses shall be
 available on September 1, 1990.
 16

Medical Care - Payment to Providers
 18

All Other (100,000)
 20

Deappropriates funds from transfer of
 22 expenditures for tuberculosis cases
 to another Special Revenue account.
 24

Medical Care - Payments to Providers
 26

All Other (2,649,800)
 28

Provides for the deappropriation
 30 of funds from the transfer of
 expenditures to Other Special
 32 Revenue accounts based on
 estimated additional funds.
 34

Medical Care - Payments to Providers
 36

All Other (175,000)
 38

Provides for the deappropriation of
 40 funds as a result of 3rd-party
 insurance payments recovery.
 42

Alcoholism and Drug Abuse Prevention -
 44 Human Services

46 Positions (-1)
 Personal Services (32,826)
 48

Provides for the deappropriation
 50 of funds from a Substance Abuse
 Division Supervisor layoff.
 52

	Child Care Services	
2		
	All Other	(251,493)
4		
6	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
	8 Purchased Social Services	
10	All Other	(1,415,805)
12	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
14	Bureau of Health	
16		
	All Other	(82,545)
18		
20	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
22	Medical Care Administration	
24	All Other	(59,596)
26	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
28	Medical Care - Payments to Providers	
30		
	All Other	(8,000)
32		
34	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
36	Administration - Income Maintenance	
38	All Other	(10,964)
40	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
42	Welfare Employment, Education and Training	
44		
	All Other	(19,990)
46		
48	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
50	Family Services Program	
52	All Other	(70,499)

2	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
4	Alcoholism and Drug Abuse Prevention -	
6	Human Services	
8	All Other	(18,053)
10	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
12	Congregate Housing	
14	All Other	(10,123)
16	Provides for the deappropriation of funds	
18	from changing contract encumbrance procedures.	
20	Welfare Employment, Education and Training	
22	Positions	(-1)
24	Personal Services	(31,662)
26	Provides for the deappropriation of funds from a Social Services Program	
28	Specialist II layoff.	
30	Welfare Employment, Education and Training	
32	Personal Services	(31,662)
34	Provides for the deappropriation of funds from delays in filling a vacant position.	
36	TOTAL, DEPARTMENT OF HUMAN SERVICES	(2,649,800) (21,128,559)
38	INLAND FISHERIES AND WILDLIFE,	
40	DEPARTMENT OF	
42	Atlantic Sea Run Salmon Commission	
44	Personal Services	(30,112)
46	Provides for the deappropriation of funds from the delay in filling a vacant position.	
48	TOTAL, DEPARTMENT OF INLAND FISHERIES	
50	AND WILDLIFE	(30,112)
52	JUDICIAL DEPARTMENT	

2	Courts - Supreme, Superior, District and Administrative	
4	All Other	(1,933,600)
6	Capital Expenditures	(500,000)
8	Total	<u>(2,433,600)</u>
10	Provides for the deappropriation of funds from reductions in travel, in-service	
12	training, computer costs, telephone costs, other general operating expenses, and the	
14	curtailment of equipment hardware purchases related to the communications	
16	network.	
18	State Court Library Committee	
20	All Other	(15,000)
22	Provides for the deappropriation of funds from reductions in stipends distributed to	
24	the 18 County Law Libraries.	
26	District Court Building Fund.	
28	All Other	(13,000)
30	Deappropriates funds no longer required.	
32	TOTAL, JUDICIAL DEPARTMENT	<u>(2,461,600)</u>
34	LABOR, DEPARTMENT OF	
36	Administration - Bureau of Labor Standards	
38	Positions	(-2)
	Personal Services	(46,961)
40	All Other	(8,180)
42	Total	<u>(55,141)</u>
44	Provides for the deappropriation of funds from the delay in filling a vacant position	
46	and layoffs of one Clerk-Typist II and a Data Entry Specialist, general	
48	operating expenses, and salary savings.	
50	Job Training Partnership Program	
52	All Other	(26,748)

2	Provides for the deappropriation of funds previously identified for marketing the	
4	Health Occupations Training, or HOT, program	
6	and for other employment and training related activities.	
8	Labor Relations Board	
10	Personal Services	(19,317)
12	Provides for the deappropriation of funds from salary savings and from reductions in per	
14	diem.	
16	Occupational Information Coordination	
18	Personal Services	(31,785)
20	Provides for the deappropriation of funds from salary savings and not filling a	
22	vacancy.	
24	Regulation and Enforcement	
26	Positions	(-2)
	Personal Services	(50,152)
28	All Other	(13,128)
30	Total	<u>(63,280)</u>
32	Provides for the deappropriation of funds from the elimination of some operational	
34	costs and a reduction in a mass mailing of revised labor law posters to selected Maine	
36	employers, the freezing of a vacant position, and salary savings and the	
38	layoff of an Assistant Safety Compliance Officer and a Clerk-Typist II.	
40	STAR	
42	All Other	(104,468)
44	Provides for the deappropriation of funds previously identified for employment and	
46	training related activities.	
48	Job Training Partnership Program	
50	All Other	(22,722)

2	Provides for the deappropriation of funds from reductions in general operating expenses.	
4		
6	TOTAL, DEPARTMENT OF LABOR	(323,461)
8	LEGISLATURE	
10	Legislature	
12	Personal Services	(194,482)
	All Other	(711,180)
14	Capital Expenditures	(100,000)
16	Total	(1,005,662)
18	Provides for the deappropriation of funds from salary savings, reductions in postage and printing, reductions in computer costs, and savings from reducing the length of the Second Regular Session.	
20		
22		
24	Law and Legislative Reference Library	
26	Personal Services	(11,000)
	All Other	(14,000)
28		
	Total	(25,000)
30		
32	Provides for the deappropriation of funds from salary savings and reductions in operating expenses.	
34		
	Maine-Canadian Legislative Advisory Office	
36		
	All Other	(1,500)
38		
40	Provides for the deappropriation of funds from reductions in operating expenses.	
42	State House and Capitol Park Commission	
44	All Other	(2,815)
46	Provides for the deappropriation of funds from reductions in operating expenses.	
48		
	Commission on Interstate Cooperation	
50		
	All Other	(4,200)
52		

2	Provides for the deappropriation of funds from reductions in operating expenses.	
4	Commission to Advise the Department of Human Services on AIDS	
6	All Other	(5,100)
8	Provides for the deappropriation of funds from reductions in operating expenses.	
10		
12	Special Select Committee on Access to Health Care	
14	Personal Services	(400)
	All Other	(3,560)
16	Total	<u>(3,960)</u>
18	Provides for the deappropriation of funds from salary savings and reductions in operating expenses.	
20		
22	Commission on Uniform State Laws	
24	All Other	(3,375)
26	Provides for the deappropriation of funds from reductions in operating expenses.	
28		
30	TOTAL, LEGISLATURE	<u>(1,051,612)</u>
32	MAINE MARITIME ACADEMY	
34	Maritime Academy - Operations	
36	All Other	(361,947)
38	Provides for the deappropriation of funds for ongoing operations.	
40	TOTAL, MAINE MARITIME ACADEMY	<u>(361,947)</u>
42	MARINE RESOURCES, DEPARTMENT OF	
44	Administration - Marine Resources	
46	All Other	(566)
48	Provides for the deappropriation of funds from reduced in-state and out-of-state travel and reductions in operating expenses.	
50		
52		

2	Bureau of Marine Development	
4	Positions	(-1)
	Personal Services	(110,610)
6	All Other	(53,865)
	Capital Expenditures	(44,080)
8		
	Total	<u>(208,555)</u>
10		
	Provides for the deappropriation of funds	
12	from reduced in-state and out-of-state	
	travel, salary savings, delays in	
14	filling vacant positions, a Marketing Specialist	
	layoff, reduced marketing, monitoring and	
16	inspection within various programs, and	
	deferring capital equipment replacements.	
18		
	Bureau of Marine Patrol	
20		
	Personal Services	(231,605)
22	All Other	(85,638)
	Capital Expenditures	(95,176)
24		
	Total	<u>(412,419)</u>
26		
	Provides for the deappropriation of funds	
28	from salary savings, delays in	
	filling vacant positions, and by reducing	
30	in-state travel, watercraft enforcement	
	and public awareness programs, and	
32	capital equipment replacements.	
34	Bureau of Marine Sciences	
36	Positions	(-1)
	Personal Services	(37,834)
38	All Other	(5,545)
40	Total	<u>(43,379)</u>
42	Provides for the deappropriation of funds	
	from salary savings and a Boat Captain layoff.	
44		
	TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>(664,919)</u>
46		
	MENTAL HEALTH AND MENTAL RETARDATION,	
48	DEPARTMENT OF	
50	Bangor Mental Health Institute	
52	Personal Services	(260,000)

2	Capital Expenditures	(10,000)
4	Total	<u>(270,000)</u>
6	Provides for the deappropriation of funds	
8	from the delay in filling vacant positions,	
	salary savings, and reductions	
	in capital purchases.	
10	Mental Health Services - Children	
12	All Other	(85,000)
14	Provides for the deappropriation of funds	
16	from reductions	
	in contractual programs.	
18	Mental Health Services - Community	
20	All Other	(121,149)
22	Provides for the deappropriation of funds	
24	from reductions in in-state and out-of-state	
26	travel, contractual services, outpatient	
	services, and one-time savings due to	
	delays in start-up of residential programs.	
28	Administration - Mental Health	
	and Mental Retardation	
30	All Other	(34,000)
32	Provides for the deappropriation of funds	
34	from the reduction in in-state travel and	
36	out-of-state travel and reductions in	
	printing and postage costs.	
38	Mental Health Services - Children	
40	All Other	(180,000)
42	Provides for the deappropriation of funds	
44	from savings due to delays in the development	
46	of new programs started in fiscal	
	year 1989-90 whose funding will	
	extend into fiscal year 1990-91.	
48	Administration - Mental Health	
	and Mental Retardation	
50	Personal Services	(41,641)
52		

2	Provides for the deappropriation of funds from delays in filling vacant positions.	
4	Mental Health Services - Community	
6	Personal Services	(10,056)
8	Provides for the deappropriation of funds from delays in filling vacant positions.	
10	Mental Health Services - Children	
12	Personal Services	(21,537)
14	Provides for the deappropriation of funds from delays in filling vacant positions.	
16	Military and Naval Children's Home	
18	Personal Services	(7,175)
22	Provides for the deappropriation of funds from delays in filling vacant positions.	
24	Augusta Mental Health Institute	
26	Personal Services	(321,555)
28	Provides for the deappropriation of funds from delays in filling vacant positions.	
30	Mental Retardation Services - Community	
32	Personal Services	(72,967)
36	Provides for the deappropriation of funds from delays in filling vacant positions.	
38	Pineland Center	
40	Personal Services	(248,468)
42	Provides for the deappropriation of funds from delays in filling vacant positions.	
44	Aroostook Residential Center	
46	Personal Services	(8,115)
50	Provides for the deappropriation of funds from delays in filling vacant positions.	
52		

Elizabeth Levinson Center		
2	Personal Services	(18,486)
4	Provides for the deappropriation of funds	
6	from delays in filling vacant positions.	
8	TOTAL, DEPARTMENT OF MENTAL HEALTH	(1,440,149)
	AND MENTAL RETARDATION	
10	PINE TREE LEGAL ASSISTANCE	
12	Legal Assistance	
14	All Other	(3,250)
16	Provides for the deappropriation of funds	
18	from a reduction in program activities.	
20	TOTAL, PINE TREE LEGAL ASSISTANCE	(3,250)
22	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
24	Bureau of Insurance	
26	All Other	(8,932)
28	Provides for the deappropriation of funds	
	from in-state travel and out-of-state travel.	
30	A corresponding allocation request is	
	included to meet the expenditures through	
32	applicable dedicated funds.	
34	Bureau of Consumer Credit Protection	
36	Positions	(-1.0)
	Personal Services	(60,793)
38	Provides for the deappropriation of funds due	
40	from the transfer of the salary cost	
	of the Superintendent of Consumer	
42	Credit Protection to a dedicated	
	revenue account.	
44	Bureau of Insurance	
46	Positions	(-1.0)
48	Personal Services	(73,762)
50	Provides for the deappropriation of funds	
	through the transfer of the salary cost for	
52	the Superintendent of Insurance to the	
	dedicated account.	

2	Bureau of Banking	
4	Positions	(-1.0)
	Personal Services	(69,500)
6		
8	Provides for the deappropriation of funds	
10	through the transfer of the salary cost for	
	the Superintendent of the Bureau of	
	Banking to the dedicated account.	
12	TOTAL, DEPARTMENT OF PROFESSIONAL	(212,987)
	AND FINANCIAL REGULATION	
14		
	PUBLIC SAFETY, DEPARTMENT OF	
16		
	Office of Fire Marshal	
18		
	All Other	(102,543)
20		
	Provides for the deappropriation of funds	
22	with program costs transferred to the Fire	
	Premium Tax Account.	
24		
	Liquor Enforcement	
26		
	Personal Services	(67,747)
28	All Other	(29,377)
	Capital Expenditures	(48,968)
30		
	Total	(146,092)
32		
	Provides for the deappropriation of funds	
34	from delaying implementation of the	
	Educational Services Program regarding	
36	liquor sales, reductions in operating	
	costs, and deferring equipment	
38	purchases.	
40	Safety Program	
42	All Other	(224,923)
44	Provides for the deappropriation of funds for	
	the Implied Consent Program, which should be	
46	funded entirely by the Highway Fund.	
48	State Police	
50	Personal Services	(120,800)
	All Other	(4,726)
52		
	Total	(125,526)

2	Provides for the deappropriation of funds	
4	from salary savings, the delay in	
6	filling vacant positions, reductions in	
	operating costs, and through operational and	
	procedural changes.	
8	Intergovernmental Drug Enforcement	
10	Personal Services	(104,496)
	All Other	(25,821)
12		
	Total	<u>(130,317)</u>
14		
16	Provides for the deappropriation of funds	
18	from salary savings, delays in filling	
	vacancies, and reductions in general	
	operating costs.	
20	State Police	
22	Positions	(-5.0)
	Personal Services	(50,927)
24	All Other	(25,105)
	Capital Expenditures	(47,635)
26		
	Total	<u>(123,667)</u>
28		
30	Provides for the deappropriation of funds	
32	from the elimination of positions which were	
	never established, reductions in	
	general operating costs, and deferring	
	purchases of capital equipment.	
34		
	Anti-Drug Abuse Program	
36		
	All Other	(205,000)
38		
40	Provides for the deappropriation of funds	
42	from reductions in the State's match of	
	Federal Drug funds. Match requirements	
	will be supported by General Fund	
	appropriations to the Bureau of	
44	Intergovernmental Drug Enforcement.	
46	State Police	
48	Positions	(-9.0)
	Personal Services	(208,495)
50	All Other	(18,559)
52	Total	<u>(227,054)</u>

2	Provides for the deappropriation of funds for	
4	the Traffic Program cost to be reassigned to	
	the Highway Fund.	
6	Bureau of Capitol Security	
8	All Other	(378)
	Capital Expenditures	(14,378)
10		
	Total	<u>(14,756)</u>
12		
14	Provides for the deappropriation of funds	
	from reductions in general operating costs	
	and deferring purchases of equipment.	
16		
	Criminal Justice Academy	
18		
	Positions	(-2)
20	Personal Services	(57,676)
	All Other	(17,314)
22	Capital Expenditures	(30,731)
24	Total	<u>(105,721)</u>
26	Provides for the deappropriation of funds	
	from the transfer of the In-Service Training	
28	Program to the dedicated revenue account,	
	reductions in general operating costs,	
30	and by deferring purchases of equipment.	
32	State Police	
34	Personal Services	(129,476)
36	Provides for the deappropriation of funds	
	from reductions in personal services costs.	
38	A corresponding Highway Fund reduction	
	has also been submitted.	
40		
	Administration - Public Safety	
42		
	All Other	(227)
44		
46	Provides for the deappropriation of funds	
	from reductions in general operating costs.	
48	State Police	
50	Personal Services	(1,000,000)
52	Deappropriates funds no longer required.	

2	TOTAL, DEPARTMENT OF PUBLIC SAFETY		<u>(2,535,302)</u>
4	PUBLIC UTILITIES COMMISSION		
6	Public Utilities - Administrative Division		
8	Positions		(-1)
	Personal Services		(66,000)
10	All Other		(38,963)
12	Total		<u>(104,963)</u>
14	Provides for the deappropriation of funds		
	from the delay in filling vacant positions		
16	and transferring a position to the Regulatory		
	Fund.		
18	TOTAL, PUBLIC UTILITIES COMMISSION		<u>(104,963)</u>
20	SECRETARY OF STATE, DEPARTMENT OF		
22	Administration - Archives		
24	Personal Services	(2,300)	
26	Capital Expenditures		(40,500)
28	Total	<u>(2,300)</u>	<u>(40,500)</u>
30	Provides for the deappropriation		
	of funds from salary savings and		
32	not purchasing a planetary camera.		
34	Administration - Secretary of State		
36	Personal Services		(7,228)
	All Other	(103,000)	103,000
38	Total	<u>(103,000)</u>	<u>95,772</u>
40	Provides for the deappropriation of funds		
42	from salary savings and abolishing the		
	lease purchase of a new computer system.		
44	Appropriates funds needed to reconnect		
	to the mainframe.		
46	Motor Vehicle Contingency Account -		
48	Building		
50	Capital Expenditures	(6,000,000)	
52	Provides for the deappropriation of		

2	funds which were to be used for the construction of a new motor vehicle building.		
4	TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>(6,105,300)</u>	<u>55,272</u>
6	SLUDGE AND RESIDUALS UTILIZATION		
8	RESEARCH FOUNDATION, MAINE		
10	Maine Sludge and Residuals Utilization Research Foundation		
12	All Other		(50,000)
14	Provides for the deappropriation		
16	of funds by reducing research grant funds.		
18	TOTAL, MAINE SLUDGE AND RESIDUALS UTILIZATION RESEARCH FOUNDATION		<u>(50,000)</u>
20	TECHNICAL COLLEGE SYSTEM, MAINE		
22	Maine Technical Colleges - Board of Trustees		
24	All Other		(1,289,417)
26	Provides for the deappropriation of funds		
28	from the elimination of more than 15 programs		
30	throughout the system, the layoff of		
32	employees, reduced capital equipment		
	purchases, and reductions in		
	operating costs.		
34	TOTAL, MAINE TECHNICAL COLLEGE SYSTEM		<u>(1,289,417)</u>
36	TRANSPORTATION, DEPARTMENT OF Administration - Ports and Marine Transportation		
38	All Other		(156,555)
40	Provides for the deappropriation of funds		
42	from delaying the hiring of 2 relief crews		
44	for the Ferry Service, deferring		
46	nonessential maintenance on ferry service		
	vessels, and reductions in insurance		
	premiums.		
48	Air Search and Rescue		
50	All Other		(45,000)
52	Provides for the deappropriation of funds		

2	from deferring the procurement of communications equipment and certain training activities and from savings due to fewer required searches.		
6	Transportation Services		
8	All Other		(100,000)
10	Provides for the deappropriation of funds from reductions in grant obligations to public transportation providers.		
12			
14	TOTAL, DEPARTMENT OF TRANSPORTATION		<u>(301,555)</u>
16	TREASURER OF STATE		
18	Administration - Treasury		
20	All Other		(15,948)
22	Provides for the deappropriation of funds from general operating expenses.		
24			
	Debt Service - Treasury		
26			
	All Other		(7,500,000)
28			
30	Provides for the deappropriation of funds in conjunction with authority to transfer an additional \$3,000,000 in fiscal year 1989-90 and \$1,400,000 in fiscal year 1990-91 from the General Fund Debt Service Account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A which will provide sufficient funds to cover the projected debt service requirement.		
32			
34			
36			
38			
40			
	Debt Service - Treasury		
42			
	All Other	(200,000)	(400,000)
44			
46	Deappropriates funds now available due to a transfer of unexpended bond proceeds from the Student Loan Program and, in fiscal year 1990-91, lower debt service needs.		
48			
50			
	TOTAL, TREASURER OF STATE	<u>(200,000)</u>	<u>(7,915,948)</u>
52			

UNIVERSITY OF MAINE SYSTEM,	
2 BOARD OF TRUSTEES OF THE	
4 Educational and General Activities -	
University of Maine System	
6	
All Other	(6,600,000)
8	
Provides for the deappropriation of funds	
10 from system-wide reductions placed on hiring,	
travel and equipment purchases as well as	
12 postponing or curtailing the implementation	
of academic programs.	
14	
TOTAL, BOARD OF TRUSTEES OF	<u>(6,600,000)</u>
16 THE UNIVERSITY OF MAINE SYSTEM	
18 WOMEN, MAINE COMMISSION FOR	
20 Maine Commission For Women	
22	
All Other	(1,721)
24	
Provides for the deappropriation of funds by	
eliminating costs for printing and mailing	
26 one newsletter issue and by reducing	
in-state travel and general operating	
28 expenditures.	
30	
TOTAL, MAINE COMMISSION FOR WOMEN	<u>(1,721)</u>
32 WORKERS' COMPENSATION COMMISSION	
34 Office of Employment Rehabilitation	
36	
Personal Services	(45,713)
38	
Provides for the deappropriation of funds	
from salary savings.	
40	
Workers' Compensation Commission	
42	
Personal Services	(71,323)
44	
Provides for the deappropriation	
46 of funds from salary savings.	
48	
TOTAL, WORKERS' COMPENSATION COMMISSION	<u>(117,036)</u>
50	
TOTAL APPROPRIATIONS, SECTION A-1	<u>(37,870,235)</u> <u>(76,042,144)</u>

Sec. A-2. Allocation. The following funds are allocated from the
 2 Federal Expenditure Fund for the fiscal years ending June 30, 1990
 and June 30, 1991, to carry out the purposes of this Act.

	1989-90	1990-91
4		
6		
8		
10		
12		
14		
16		
18		
20		
22		
24		
26		
28		
30		
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44		
46		
48		
50		
52		

2	Provides for the deallocation of funds due to an increase in Medicare payments for dual-eligible clients.	
4		
6	Medical Care - Payments to Providers	
8	All Other	(5,046,760)
10	Provides for the deallocation of funds for Medical Care -	
12	Payments to Providers.	
14	Welfare Employment, Education and Training	
16	All Other	(300,000)
18	Provides for the deallocation of funds by reducing the ASPIRE program.	
20	Medical Care - Payments to Providers	
22	All Other	(3,174,741)
24	Provides for the deallocation of funds due to a reduction of selected Medicaid services.	
26		
28	Medical Care - Payments to Providers	
30	All Other	(310,000)
32	Provides for the deallocation of funds received through 3rd-party insurance payment recovery.	
34		
36	Administration - Human Services	
38	Personal Services	(140,000)
40	All Other	(12,000)
42	Total	<hr/> (152,000)
44	Provides for the deallocation of funds from supplies, telecommunications, travel and special service agreements, salary savings, and the delay in filling vacant positions.	
46		
48	Administration - Regional- Human Services	
50	Personal Services	(51,700)
52		

2	Provides for the deallocation of funds from delays in filling vacant positions.	
4	Health Insurance Subsidy Program	
6	All Other	(461,000)
8	Provides for the deallocation of funds due to lower than anticipated enrollment.	
10	Income Maintenance - Regional	
12	Personal Services	(416,200)
14	All Other	(40,000)
16	Total	<u>(456,200)</u>
18	Provides for the deallocation of funds from the delay in filling vacant positions and	
20	reductions in supplies, telecommunications, travel and special service agreements.	
22	Legal Services - Human Services	
24	Personal Services	(17,200)
26	Provides for the deallocation of funds from	
28	the delay in filling vacant positions.	
30	Medical Care Administration	
32	Positions	(-2)
	Personal Services	(113,400)
34	All Other	(20,000)
36	Total	<u>(133,400)</u>
38	Provides for the deallocation of funds from the layoff of 2 Public Health Nurse Consultants,	
40	the delay in filling vacant positions, and	
42	reductions in supplies, travel and special service agreements.	
44	Welfare Employment, Education and Training	
46	Personal Services	(40,800)
	All Other	(100,000)
48	Total	<u>(140,800)</u>
50	Provides for the deallocation of funds from	
52	the delay in filling vacant positions and	

2 reductions in the number of training conferences.

4 Intermediate Care - Payments to Providers

6 All Other (34,000)

8 Provides for the deallocation of funds from the Nurse Loan Repayment Program.

10 Medical Care - Payments to Providers

12 All Other (355,831)

14 Provides for the deallocation of funds from the delay in the implementation of the physician fee increase. Funds for the physician fee increase will be available on September 1, 1990, if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval of the demonstration project, these funds shall be available on October 1, 1990.

28 Health Insurance Subsidy Program

30 All Other (354,300)

32 Provides for the deallocation of funds from an estimated reduction in services to be provided.

36 Administration - Regional - Human Services

38 All Other (100,000)

40 Provides for the deallocation of funds from the delay in the implementation of new lease agreements.

44 Welfare Employment, Education and Training

46 Personal Services (31,662)

48 Provides for the deallocation of funds from the delay in filling a vacant position.

50

52 Medical Care Administration

2	All Other		(59,596)
4	Provides for the deallocation of funds from changing contract encumbrance procedures.		
6	Administration - Income Maintenance		
8	All Other		(10,964)
10	Provides for the deallocation of funds from changing contract encumbrance procedures.		
12			
14	Welfare Employment, Education and Training		
16	All Other		(19,900)
18	Provides for the deallocation of funds from changing contract encumbrance procedures.		
20	Welfare Employment, Education and Training		
22	All Other		(31,662)
24	Provides for the deallocation of funds from delays in filling vacant positions.		
26			
28	Medical Care - Payments to Providers		
30	All Other		(9,000)
32	Provides for the deallocation of funds for the Medicaid share of hospital		
34	costs for the loan repayment for nurses.		
36	TOTAL, DEPARTMENT OF HUMAN SERVICES	(5,046,760)	(7,955,556)
38	TOTAL ALLOCATIONS, SECTION A-2	(5,046,760)	(7,955,556)

40 **Sec. A-3. Allocation.** The following funds are allocated from Other
Special Revenue funds for the fiscal year ending June 30, 1991, to
42 carry out the purposes of this Act.

44		1990-91
46	ADMINISTRATION, DEPARTMENT OF	
48	Bureau of State Employee Health	
50	Positions	(6)
52	Personal Services	189,000
	All Other	120,000
	Capital Expenditures	15,000

2	Total	324,000
4	Provides for the allocation of funds to	
	accommodate the transfer of the following	
6	6 positions from workers' compensation	
	administration: one Secretary, one Clerk	
8	Typist II, one Personnel Assistant, one	
	Workers' Compensation Case Manager, one	
10	Labor Relations Specialist, and one	
	Employee Relations Assistant Division Director.	
12		
	TOTAL, DEPARTMENT OF ADMINISTRATION	324,000
14		
	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
16		
	Board of Pesticides Control	
18		
	Positions	(1.0)
20	Personal Services	49,820
	All Other	55,024
22		
	Total	104,844
24		
	Provides for the allocation of funds for the	
26	transfer of a Pesticide Control Board	
	Director position and related operating	
28	expenditures from the General Fund. A	
	corresponding General Fund	
30	deappropriation proposal has been	
	submitted.	
32		
	TOTAL, DEPARTMENT OF AGRICULTURE,	
34	FOOD AND RURAL RESOURCES	104,844
36	ANIMAL WELFARE BOARD	
38	Animal Welfare Board	
40	Personal Services	18,000
42	Provides for the allocation of funds for	
	intermittent state humane agents transferred	
44	from the General Fund.	
46		
	TOTAL, ANIMAL WELFARE BOARD	18,000
48		
	HUMAN SERVICES, DEPARTMENT OF	
50		
	Bureau of Health	
52		

2	All Other	35,000
4	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
6	Bureau of Health	
8	All Other	150,000
10	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
12		
14	Plumbing - Control Over	
16	All Other	450,000
18	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
20		
22	Administration - Human Services	
24	All Other	197,000
26	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
28		
30	Medical Care Administration	
32	All Other	200,000
34	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
36		
38	Medical Care - Payments to Providers	
40	All Other	100,000
42	Provides funds for increased tuberculosis case load.	
44		
46	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>1,132,000</u>
48	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
50	Bureau of Consumer Credit Protection	
52	Positions	(1.0)

2	Personal Services	60,793
4	Provides funds for the salary and benefits for the Superintendent position. A corresponding General Fund deappropriation proposal has been submitted.	
8	Bureau of Insurance	
10	Positions	(1.0)
12	Personal Services	73,762
14	Provides for the transfer of the salary costs of the Superintendent's position from the General Fund to the dedicated account.	
16	Bureau of Banking	
18	Positions	(1.0)
20	Personal Services	69,500
22	Provides for the transfer of the salary costs of the Superintendent's position from the General Fund to the dedicated account.	
24		
26	Bureau of Insurance	
28	All Other	8,932
30	Provides for the allocation of funds to cover certain expenses of the Superintendent of Insurance reduced in the General Fund.	
32		
34	TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<u>212,987</u>
36	TOTAL ALLOCATIONS, SECTION A-3	<u>1,791,831</u>
38		
40	Sec. A-4. Allocation; State Lottery Fund. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund.	
42		
44		
46		1990-91
48	FINANCE, DEPARTMENT OF	
50	Lottery Operations	
52	All Other	(60,000)

2	Provides for the deallocation of funds as a	
4	result of reduced costs in several	
	operational categories.	
6	TOTAL, DEPARTMENT OF FINANCE	(60,000)
8	TOTAL ALLOCATION, SECTION A-4	(60,000)
10	Sec. A-5. Allocation. The following funds are allocated from the	
	Property Tax Relief Reserve to carry out the purposes of this Part.	
12		1990-91
14		
16	FINANCE, DEPARTMENT OF	
18	Maine Residents Property Tax Program	
20	Positions	(-8)
	Personal Services	(347,370)
22	Provides funds for the transfer of	
24	2 Seasonal Clerk II positions, one Data	
	Entry Operator, 4 Seasonal Data Entry	
26	Operators, 3 Tax Examiners, 7 Seasonal	
	Taxpayer Assistants, one Senior	
28	Programmer Analyst, one Tax Section	
	Manager, one Senior Revenue Agent and one	
30	Revenue Agent from the Maine Residents	
	Property Tax Program to the Bureau of Taxation.	
32	Elderly Tax Deferral Program	
34	Positions	(-2)
	Personal Services	(68,418)
36		
38	Provides funds for the transfer of	
	one Property Tax Appraiser II position	
40	and one Clerk Typist II position to the	
	Bureau of Taxation.	
42	Bureau of Taxation	
44	Positions	(10)
	Personal Services	415,788
46		
48	Provides funds to transfer from the	
	Maine Property Tax Program 2 Seasonal	
50	Clerk II positions, one Data Entry Operator,	
	4 Seasonal Data Entry Operators, 3 Tax	
	Examiners, 7 Seasonal Taxpayer Assistants,	

2	one Senior Programmer Analyst, one Tax Section Manager, one Senior Revenue Agent, one Revenue Agent; and from the Elderly Tax	
4	Deferral Program, one Clerk-Typist II position and one Property Tax	
6	Appraiser II position.	
8	TOTAL, DEPARTMENT OF FINANCE	0
10	TOTAL ALLOCATIONS, SECTION A-5	0
12	Sec. A-6. Allocation. The following funds are allocated from the	
14	Public Utilities Commission Regulatory Fund in order to carry out	
14	the purposes of this Part.	
16		1990-91
18	PUBLIC UTILITIES COMMISSION	
20	Public Utilities - Administrative Division	
22	Positions	(1)
	Personal Services	34,644
24	All Other	38,963
26	Total	73,607
28	Provides funding for a Utility	
	Analyst position and other expenses	
30	transferred from the General Fund.	
32	TOTAL, PUBLIC UTILITIES COMMISSION	73,607
34	TOTAL ALLOCATIONS, SECTION A-6	73,607
36	Sec. A-7. Allocation. The following funds are allocated from the	
	Highway Fund to carry out the purposes of this Part.	
38		1990-91
40	FINANCE, DEPARTMENT OF	
42	Salary Plan	
44	Personal Services	(1,000,000)
46	Provides for the deallocation of funds	
48	due to participation in the voluntary	
	employee incentive programs established	
50	in Public Law 1989, chapter 702, Part F.	
52	TOTAL, DEPARTMENT OF FINANCE	(1,000,000)

2	PUBLIC SAFETY, DEPARTMENT OF	
4	State Police	
6	Personal Services	1,000,000
8	Provides funds for a change in	
10	State Police Funding, for fiscal year	
12	1990-91 only, to approximately 46% General	
	Fund; 54% Highway Fund.	
12	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>1,000,000</u>
14	TOTAL ALLOCATIONS, SECTION A-7	<u>0</u>
16	Sec. A-8. Allocation. The following funds are allocated from the	
18	Insurance Reserve Fund to carry out the purposes of this Part.	
20		1990-91
22	ADMINISTRATION, DEPARTMENT OF	
24	Risk Management Division	
26	Positions	(4)
	Personal Services	143,243
28	All Other	23,249
	Capital Expenditures	166,492
30	Total	<u>332,984</u>
32	Provides funds to transfer administrative	
34	expenses associated with the Risk Management	
36	Division from the General Fund to the	
	Insurance Reserve Fund.	
38	TOTAL, DEPARTMENT OF ADMINISTRATION	<u>332,984</u>
40	TOTAL ALLOCATIONS, SECTION A-8	<u>332,984</u>

PART B

2			
4	Sec. B-1. Supplemental appropriations from the General Fund.		
6	are appropriated from the General Fund for the fiscal years ending		
8	June 30, 1990, and June 30, 1991, to the departments listed, the		
10	following sums.		
12		1989-90	1990-91
14	ADMINISTRATION, DEPARTMENT OF		
16	Buildings and Grounds Operations		
18	All Other		(50,623)
20	Deappropriates funds no longer required.		
22	TOTAL, DEPARTMENT OF ADMINISTRATION		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (50,623)
24	AGING, MAINE COMMITTEE ON		
26	Maine Committee on Aging		
28	All Other		6,106
30	Provides funds for increases in office		
32	rent.		
34	TOTAL, MAINE COMMITTEE ON AGING		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 6,106
36	ATTORNEY GENERAL, DEPARTMENT OF		
38	Office of the Chief Medical Examiner		
40	Positions		(2.0)
42	Personal Services		73,588
44	Provides funds for an Administrative		
46	Deputy position which will be		
48	unclassified and serve at the		
50	pleasure of the Chief Medical		
52	Examiner and a Medical Examiner		
	Assistant to handle administrative		
	data and the increased number of		
	autopsies.		
	TOTAL, DEPARTMENT OF ATTORNEY GENERAL		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 73,588

CONSERVATION, DEPARTMENT OF		
2	Parks - General Operations	
4	Personal Services	9,000
6	Provides funds to move up the hiring of	
8	the Allagash Wilderness Waterway Park	
10	Rangers from June 1, 1990, to May 1, 1990.	
12	Forest Management,	
	Utilization and Marketing	
14	Positions	(-1.0)
	Personal Services	(34,851)
16	All Other	(26,973)
18	Total	<u>(61,824)</u>
20	Provides funds for the transfer of an	
22	Environmental Enforcement Coordinator	
24	position from the Forest Management,	
	Utilization and Marketing program to	
	Forestry Administration.	
26	Administration - Forestry	
28	Positions	(1.0)
	Personal Services	34,851
30	All Other	26,973
32	Total	<u>61,824</u>
34	Provides funds for the transfer of an	
36	Environmental Enforcement Coordinator	
38	from Forest Management, Utilization	
	and Marketing to Forest Administration.	
40	Forest Management,	
	Utilization and Marketing	
42	Positions	(-7.0)
	Personal Services	(222,024)
44	All Other	(88,600)
46	Total	<u>(310,624)</u>
48	Provides funds for the transfer of a	
50	Division Director, a Forest Information	
	Center Manager, a Programmer Analyst,	
52	2 Clerk Typist II positions, a Natural	
	Resource Educator, and a Manager of	

2	Forest Survey and Planning from Forest Management, Utilization and Marketing to Policy, Planning, and Information in order	
4	to establish a new division within the Bureau of Forestry.	
6		
8	Policy, Planning, and Information	
	Positions	(7.0)
10	Personal Services	222,024
	All Other	88,600
12		
14	Total	<u>310,624</u>
16	Provides funds for the transfer of a Division Director, a Forest Information Center Manager, a Programmer Analyst, 2 Clerk Typist II positions, a Natural Resource Educator, and a Manager of Forest Survey and Planning from Forest Management, Utilization and Marketing to Policy, Planning, and Information in order to establish a new division within the Bureau of Forestry.	
18		
20		
22		
24		
26	Geographic-Based Information Services	
28	Personal Services	7,574
	All Other	34,450
30	Capital Expenditures	1,000
32	Total	<u>43,024</u>
34	Provides funds for increased salary and benefit costs for currently authorized positions and to meet unanticipated costs of space rental, utilities and system maintenance and to enter into a contract for digitizing data layers.	
36		
38		
40		
42	Division of Forest Fire Control	
44	Personal Services	22,151
	All Other	(16,000)
46	Total	<u>6,151</u>
48	Provides for the transfer of funds from All Other to Personal Services in order to fund a Workers' Compensation Auto Mechanic I position.	
50		
52		

2	Parks - General Operations	
4	Positions	(1.0)
6	Provides headcount for a Maintenance	
8	Mechanic position through the elimination	
10	of 2 seasonal Assistant Park Ranger	
12	positions. The net effect of this	
	transaction results in the increase of	
	headcount only.	
	Maine Forests for the Future Program	
14	Personal Services	444
16	All Other	(444)
18	Total	<hr/> 0
20	Provides funds, through the transfer from	
22	All Other to Personal Services, in order	
24	to provide for a special merit increase	
	for an employee.	
	Land Use Regulation Commission	
26	Personal Services	14,500
28	All Other	(14,500)
30	Total	<hr/> 0
32	Provides funds for a Project Analyst	
34	position in order to process permit	
36	applications. Funding reflects the	
	transfer from All Other to Personal	
	Services.	
38	Administrative Services - Conservation	
40	Positions	(1.0)
42	Personal Services	34,832
44	All Other	9,000
	Capital Expenditures	5,486
46	Total	<hr/> 49,318
48	Provides funds for a Chief Planner	
50	position to coordinate the department's	
52	Growth Management Program and to ensure	
	the timely review of municipal	
	comprehensive plans.	

Maine Forests for the Future Program		
2		
	Positions	(-1.0)
4	Personal Services	(24,896)
	All Other	(32,333)
6		
	Total	<u>(57,229)</u>
8		
10	Provides for the transfer of a	
	clerical position to the Division of	
12	Administrative Services, eliminates	
	the Forest for the Future Program and	
14	transfers major functions to the	
	Maine Forest Service.	
16	Administrative Services - Conservation	
18		
	Positions	(1.0)
	Personal Services	24,896
20		
	Provides for the transfer of a clerical	
22	position in the Forests for the Future	
	Program to the Division of Administrative	
24	Services.	
26	Forest Management,	
	Utilization and Marketing	
28		
	All Other	32,333
30		
	Provides for the transfer of All Other	
32	funds to the Bureau of Forestry to	
	conduct additional forest policy	
34	requirements due to the elimination of	
	the Forests for the Future Program.	
36		
	Engineering and Realty	
38		
	Personal Services	(11,705)
40	All Other	3,705
	Capital Expenditures	8,000
42		
	Total	<u>0</u>
44		
46	Provides funds for the purchase of a	
	computer system to be funded through a	
48	reduction in personal services costs.	

2	Land Use Regulation Commission		
4	Personal Services		14,667
6	Provides funds for the reclassification of a Land Use Regulation Division Supervisor to a Land Use Regulation		
8	Division Manager and effective January 1, 1990, an Environmental Specialist		
10	II position to a Land Use Regulation		
12	Division Manager as a result of the reorganization of duties.		
14	Administrative Services - Conservation		
16	Personal Services		3,638
18	Provides funds for the reclassification of an Accountant II position to an		
20	Accountant III position as a result of the reorganization of duties.		
22			
24	TOTAL, DEPARTMENT OF CONSERVATION	9,000	116,798
26	CORRECTIONS, DEPARTMENT OF		
28	Probation and Parole		
30	All Other		54,500
32	Provides funds for the payment of workers' compensation claims, medical bills and rent.		
34	Charleston Correctional Facility		
36	Positions		(4.0)
38	Personal Services		97,089
40	Provides funds for 4 Correctional Officer I positions for the operation of the Special		
42	Management Segregation Unit.		
44			
46	TOTAL, DEPARTMENT OF CORRECTIONS		151,589
48	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		

2	Military Training and Operations	
4	All Other	30,000
6	Provides funds for an increase in fuel costs.	
8	TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	<u>30,000</u>
10	ECONOMIC AND COMMUNITY DEVELOPMENT,	
12	DEPARTMENT OF	
14	Comprehensive Land Use Planning	
16	All Other	470,000
18	Provides funds for the development and implementation of strategies for the comprehensive plans developed under the growth management law.	
20	Job Opportunity Zones	
22	All Other	350,000
24	Provides funds for the continuation of the Job Opportunity Zone Program.	
26	Administration - Economic and Community Development	
28	Positions	(3.0)
30	Personal Services	101,500
32	Provides funds for the transfer of a Business Manager II, an Accountant I, and a Research Associate I from the Community Development Block Grant Account to the General-Fund account.	
34	Comprehensive Land Use Planning	
36	Positions	(6.0)
38	Personal Services	205,000
40	All Other	30,000
42	Total	<u>235,000</u>
44	Provides funds for 5 Planner II positions and one Ecologist position to implement growth management strategies passed in 1988.	
46		

2	Office of Energy Resources	
4	Positions	(1.0)
	Personal Services	56,053
6	All Other	22,984
	Capital Expenditures	1,250
8		
	Total	<u>80,287</u>
10		
12	Provides funds formerly appropriated to the	
14	Office of Energy Resources, but transferred	
	in accordance with Public Law 1989, chapter	
	501, Part DD.	
16	Business Development	
18	All Other	(10,000)
20	Deappropriates funds in order to make funding	
22	available for the Service Corps of Retired	
	Executives.	
24	Business Development	
26	All Other	10,000
28	Provides funds for the Service Corps of Retired	
30	Executives to purchase computers and visual aid	
	equipment.	
32	International Commerce	
34	Positions	(2.0)
	Personal Services	73,513
36	All Other	131,558
38	Total	<u>205,071</u>
40	Provides for the transfer of 2 Development	
42	Project Officers and All Other from the	
44	Division of Development Policy for	
	international commerce purposes.	
	Maine Small Business Commission	
46		
	Positions	(1.0)
48	Personal Services	42,283
	All Other	645,000
50	Total	<u>687,283</u>
52		

2	Provides for the appropriation of funds for a Development Program Manager, Range 28, and \$645,000 in All Other for the Small Business	
4	Development Centers.	
6	Community Development Block Grant - State Match	
8		
	Personal Services	8,534
10	All Other	(69,117)
12	Total	<u>(60,583)</u>
14	Provides for the appropriation of funds to upgrade a Development Project Officer at pay	
16	range 24 to a Development Director at pay range 32 and for the deappropriation of funds in	
18	All Other.	
20	TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	<u>2,068,558</u>
22	EDUCATIONAL AND CULTURAL SERVICES,	
24	DEPARTMENT OF	
26	Education in Unorganized Territory	
28	Personal Services	18,854
30	Provides funds to change principals in the Unorganized Territory schools to full-time	
32	status due to increased demands.	
34	Adult Education	
36	Positions	(1.0)
	Personal Services	47,595
38	All Other	6,405
40	Total	<u>54,000</u>
42	Provides funds for an Education Specialist II position for Adult Basic Education.	
44	Adult Education	
46	All Other	386,185
48		
50	Provides funds for adult education grants to public and private, nonprofit organizations.	

Library Development Services		
2	Positions	(1.0)
4	Personal Services	23,678
	All Other	(23,678)
6		<hr/>
	Total	0
8		
10	Provides funds to establish, through the transfer from All Other to Personal Services, an Audio-Visual Specialist position.	
12		
Administrative Services - Education		
14	Positions	(-2.0)
16	Personal Services	(65,911)
	All Other	(7,200)
18		<hr/>
	Total	(73,111)
20		
22	Provides for the deappropriation of funds resulting from transferring an Education Specialist II and an Accountant II from account 1201.3 to accounts Certification, Placement and Teacher Education and	
24	Finance, respectively.	
26		
28	Finance - Education	
30	Positions	(1.0)
	Personal Services	24,719
32	All Other	900
34		<hr/>
	Total	25,619
36	Provides funds for an Accountant II position that was transferred from Administrative	
38	Services to conform to actual working conditions.	
40		
Certification, Placement and Teacher Education		
42	Positions	(1.0)
44	Personal Services	41,192
	All Other	6,300
46		<hr/>
	Total	47,492
48		
50	Provides funds for an Education Specialist II position that was transferred from	
52	Administrative Services to conform to actual working conditions.	

2	Education in Unorganized Territory	
4	Personal Services	19,132
6	Provides funds for the upgrade of an	
	Accountant I position to an Accountant III	
8	position and to increase from 24	
	to 40 the hours which will be reimbursed from the	
10	Unorganized Territory Educational and	
	Services Fund from the municipal cost	
12	component.	
14	Education in Unorganized Territory	
16	Positions	(1.0)
	Personal Services	34,382
18	Provides funds for a Principal who	
20	shall also act as a Curriculum Coordinator, for	
	the Brookton School, which will be reimbursed	
22	from the Unorganized Territory Educational and	
	Services Fund from the municipal cost component.	
24	Education in Unorganized Territory	
26	Personal Services	27,504
28	Provides funds for a Health/Physical	
30	Education Teacher position for the Kingman	
	Benedicta Schools, which will be	
32	reimbursed from the Unorganized Territory	
	Educational and Services Fund from the	
34	municipal cost component.	
36	Education in Unorganized Territory	
38	Positions	(1)
	Personal Services	21,340
40	Provides funds for a Janitor position at the	
42	Rockwood School, which will be reimbursed	
	from the Unorganized Territory Educational	
44	and Services Fund from the municipal cost	
	component.	
46	Education in Unorganized Territory	
48	Personal Services	75,600
50		

2	Provides funds for four Intermittent Teacher	
4	positions, one Intermittent Teacher Aide	
6	position, one Intermittent Cook I position,	
8	and one Janitor/Bus Driver position, which	
	will be reimbursed from the Unorganized	
	Territory Educational and Services Fund from	
	the municipal cost component.	
10	Grant-Loan-Scholarship Fund	
12	All Other	40,000
14	Provides funds for the replacement of	
16	potential losses due to the anticipated	
	deappropriation from this account.	
18	Historic Preservation Commission	
20	Personal Services	9,126
22	Provides funds for the range change of a	
24	Director, Historic Preservation Commission,	
	from range 85 to range 88.	
26	Handicapped Children Services - Pre-school	
28	Personal Services	9,000
30	All Other	(9,000)
32	Total	<u>0</u>
34	Provides for the transfer of funds from	
36	All Other to offset an anticipated	
	shortfall in Personal Services costs in	
	fiscal year 1990-91.	
38	Teachers' Retirement	
40	All Other	367,912
42	Provides funds to increase the payment by	
44	the State for retired teachers' health	
	insurance from 20% to 25%.	
46	TOTAL, DEPARTMENT OF EDUCATIONAL	
	AND CULTURAL SERVICES	<u>1,054,035</u>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

2	Administration - Environmental	
4	Protection	
6	Positions	(1.0)
	Personal Services	27,069
8	All Other	1,250
10	Total	<u>28,319</u>
12	Provides funds to transfer an Accountant II	
	position from the Bureau of Solid Waste	
14	Management Program to the Bureau of	
	Administration.	
16	Solid Waste Management	
18	Positions	(-1.0)
20	Personal Services	(27,069)
	All Other	(1,250)
22	Total	<u>(28,319)</u>
24	Deappropriates funds to reflect the transfer	
26	of an Accountant II position from the Bureau	
	of Solid Waste Management to the Bureau of	
28	Administration.	
30	Air Quality Control	
32	Positions	(1.0)
	Personal Services	43,821
34	Provides funds to transfer an Environmental	
36	Specialist IV position from the Bureau of	
	Water Quality Control Program to the Bureau	
38	of Air Quality Control.	
40	Water Quality Control	
42	Positions	(-1.0)
	Personal Services	(43,821)
44	Transfers an Environmental Specialist IV	
46	position from the Bureau of Water Quality	
	Control to the Bureau of Air Quality Control.	
48		

Water Quality Control		
2	Positions	(-3.0)
4	Personal Services	(114,267)
	All Other	(23,409)
6		
	Total	<u>(137,676)</u>
8		
10	Provides for the transfer of a Biologist I,	
12	a Division Director Environmental Services	
	and a Geologist position from the Bureau of	
14	Water Quality Control to various General	
	Fund accounts.	
Land Quality Control		
16	Positions	(1.0)
18	Personal Services	30,924
	All Other	2,400
20		
	Total	<u>33,324</u>
22		
24	Provides funds for the transfer of a	
26	Biologist I position from the Bureau of	
	Water Quality Control Program to the	
	Bureau of Land Quality Control.	
28 Administration - Environmental Protection		
30	Positions	(1.0)
32	Personal Services	50,930
	All Other	12,968
34		
	Total	<u>63,898</u>
36		
38	Provides funds for the transfer of a Division	
40	Director Environmental Services from the	
	Bureau of Water Quality Control to the	
	Bureau of Administration.	
42 Solid Waste Management		
44	Positions	(1.0)
	Personal Services	32,413
46	All Other	8,041
48		
	Total	<u>40,454</u>
50	Provides funds for the transfer of a	
52	Geologist position from the Bureau of Water	
	Quality Control to Solid Waste Management.	

2	Land Quality Control	
4	All Other	84,250
	Capital Expenditures	9,778
6		
	Total	<u>94,028</u>
8		
	Provides funds to support the operational	
10	expenses of the Bureau of Land Quality	
	Control Program.	
12		
	TOTAL, DEPARTMENT OF ENVIRONMENTAL	
14	PROTECTION	<u>94,028</u>
16	EXECUTIVE DEPARTMENT	
18	Office of Energy Resources	
20	Positions	(-3.0)
	Personal Services	(141,053)
22	All Other	(63,646)
	Capital Expenditures	(2,500)
24		
	Total	<u>(207,199)</u>
26		
	Provides for the deappropriation of funds	
28	from the Office of Energy Resources in	
	accordance with Public Law 1989, chapter	
30	501, Part DD, including the transfer of a	
	Supervisor, Energy Division, position to	
32	the Department of Economic and Community	
	Development, a Planning and Research	
34	Associate I and a Resource Economist	
	position to the State Planning Office.	
36		
	Temporary Housing Assistance Program	
38		
	All Other	250,000
40		
	Provides funds for the Community Action	
42	Program.	
44	Planning Office	
46	Positions	(2.0)
	Personal Services	82,351
48	All Other	43,311
	Capital Expenditures	1,250
50		
	Total	<u>126,912</u>
52		

2	Provides funds formerly appropriated to the Office of Energy Resources, but transferred in accordance with Public Law 1989, chapter 501, Part DD.	
6	Maine Science and Technology Commission	
8	All Other	300,000
10	Provides funds for the match of a federal grant from the National Science Foundation to establish a research excellence fund, a marine research grant program, and a consortium of undergraduate institutions.	
12		
14		
16	Public Advocate	
18	Positions	(4.0)
	Personal Services	221,388
20	All Other	75,939
22	Total	<u>297,327</u>
24	Provides funds to transfer 3 attorneys, one legal secretary, expert witness and legal fees and other operating expenses from the Public Advocate Regulatory Fund to the General Fund. Funds are also included to cover increases in salaries, benefits, witness fees and related expenses.	
26		
28		
30		
32		
	TOTAL, EXECUTIVE DEPARTMENT	<u>767,040</u>
34	HEALTH POLICY ADVISORY COUNCIL, MAINE	
36	Maine Health Policy Advisory Council	
38	Personal Services	4,912
40	Provides funds for salary and benefit costs for a currently authorized position filled at a step higher than budgeted.	
42		
44		
46	TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL	<u>4,912</u>
48	HOUSING AUTHORITY, MAINE STATE	
50	Housing Opportunities for Maine Fund	
52	All Other	500,000

2	Provides funds for the establishment of a	
4	system of cost reimbursements for sponsors	
6	of facilities providing emergency housing	
8	for the homeless. Preference in awarding	
	these funds must be given to those agencies	
	whose primary function is providing shelter	
	for the homeless.	
10		
	TOTAL, MAINE STATE HOUSING AUTHORITY	500,000
12		
	HUMAN SERVICES, DEPARTMENT OF	
14		
	Legal Services - Human Services	
16		
	Positions	(2.0)
18	Personal Services	93,620
	All Other	3,600
20	Capital Expenditures	800
22	Total	98,020
24		
	Provides funds for 2 Assistant Attorney	
26	General positions to prosecute child welfare	
	cases for the Bureau of Child and Family	
	Services.	
28		
	Legal Services - Human Services	
30		
	All Other	25,000
32		
	Provides funds to increase the state matching	
34	funds to support the operational expenditures	
	for the Assistant Attorneys General assigned	
36	to the Department of Human Services.	
38		
	Social Services - Regional	
40		
	All Other	25,000
42		
	Provides funds to reimburse the Risk	
44	Management Division for the cost of the	
	Huard lawsuit settlement.	

Bureau of Health		
2	All Other	370,000
4	Provides funds to meet new vaccine	
6	guidelines for measles, mumps and	
8	rubella due to the unavailability	
	of federal funding.	
10 Medical Care - Payments to Providers		
12	All Other	761,000
14	Provides funds for Medical Care Payments	
16	to Providers as a match to draw down the	
	approved fiscal year 1990-91 federal	
	budget amount.	
18	Intermediate Care - Payments to Providers	
20	All Other	668,414
22	Provides funds for Intermediate Care	
24	Payments to Providers as a match to	
26	draw down the approved fiscal year 1990-91	
	federal budget amount.	
28 Aid to Families with Dependent Children		
30	All Other	274,621
32	Provides funds for Aid to Families with	
34	Dependent Children as a match to draw down	
	the approved fiscal year 1990-91 federal	
	budget amount.	
36	Bureau of Rehabilitation - Vocational	
38	Rehabilitation	
40	All Other	391,000
42	Provides funds to match fully anticipated	
44	federal funds available to the Vocational	
	Rehabilitation Program.	
46 Aid to Families With Dependent Children -		
	Foster Care	
48	All Other	26,534
50		

Provides funds for Aid to Families with
 2 Dependent Children - Foster Care as a
 match to draw down the approved fiscal
 4 year 1990-91 federal budget amount.

6 Bureau of Health

8 Personal Services 9,494

10 Provides funds to establish a Senior
 Information System Support Specialist
 12 for the period July 1, 1990, to
 September 30, 1990, to bring vendor
 14 data and payment system in house.

16 Bureau of Health

18 All Other 14,000

20 Provides funds to mail vaccine and printing
 of immunization consent forms. Request is
 22 due to federal Gramm-Rudman-Hollings cuts
 of federal funds.

24 Bureau of Health

26 All Other 3,000

28 Provides funds for maintaining the STD
 30 Program that lost federal funds due to
 Gramm-Rudman-Hollings cuts.

32 Bureau of Rehabilitation - Vocational

34 Rehabilitation

36 All Other 135,000

38 Provides funds for vocational-rehabilitation
 programs that would be reduced due to a
 40 loss in federal funds due to the Gramm-
 Rudman-Hollings sequester.

42 Health Planning and Development

44 Positions (1.0)

46 Personal Services 15,743

48 Provides funds to continue a Planning and
 Research Associate II position from January
 50 to June 1991, due to termination of federal
 funding.

2	Bureau of Health	
4	Personal Services	11,936
6	Provides funds for approved reorganization and reclassification of the Director of the	
8	Bureau of Health, from range 58 to range 61.	
10	Administration - Social Services	
12	Personal Services	1,815
14	Provides funds for approved reorganization and reclassification of a Clerk Typist II	
16	to Clerk Typist III.	
18	Administration - Social Services	
20	Positions	(-1.0)
	Personal Services	(32,584)
22	Provides for the deappropriation of	
24	funds and abolishment of one Social Services Program Specialist II position	
26	in the Bureau of Child and Family Services in order to create a Personnel	
28	Officer in the Office of Management and Budget.	
30	Administration - Human Services	
32	Positions	(1.0)
34	Personal Services	47,327
36	Provides funds for a Personnel Officer position in the Office of Management and	
38	Budget.	
40	Welfare Employment, Education and Training	
42	Positions	(-1.0)
44	Personal Services	(33,643)
46	Provides for the deappropriation of funds and abolishment of one Social Services	
48	Supervisor in the Welfare Employment, Education and Training program in order to	
50	create a Personnel Officer in the Office of Management and Budget.	
52		

Bureau of Health		
2	Positions	(7.0)
4	Personal Services	255,835
6	Provides funds for the transfer of a	
8	Comprehensive Health Planner II, a Clerk	
10	Typist III, a Director of Health Education, a	
12	Librarian I, a Librarian Assistant and 2	
	Public Health Educator II positions from	
	the Maternal and Child Health Block Grant	
	to the Bureau of Health.	
14 Bureau of Health		
16	Positions	(-7.0)
	Personal Services	(255,835)
18	Provides funds for the transfer of 7	
20	Public Health Nurse II positions from the	
22	Bureau of Health to the Maternal and	
	Child Health Block Grant.	
24 Intermediate Care - Payments to Providers		
26	All Other	2,500,000
28	Provides for the appropriation of funds	
30	for intermediate care services.	
Bureau of Rehabilitation - Vocational		
32 Rehabilitation		
34	Positions	(-3.0)
	Personal Services	(74,272)
36	All Other	74,272
38	Total	<u>0</u>
40	Provides funds for the transfer from	
42	Personal Services to All Other in order	
44	to ensure full federal support. Positions	
46	affected include: one Account Clerk I,	
	one Clerk Stenographer III and one	
	Rehabilitation Counselor II.	
48 Medical Care Administration		
50	Positions	(2)
	Personal Services	46,020

2	All Other	10,010
	Capital Expenditures	13,336
4	Total	<u>69,366</u>
6	Provides funds for one Planning Research	
8	Assistant and Human Services Aide III to	
	add to the 3rd-party liability staff to	
	increase collections.	
10	Medical Care - Payment to Providers	
12	All Other	200,000
14	Provides funds to implement the new	
16	requirements of the Omnibus Budget	
	Reconciliation Act of 1989 for	
18	children services.	
20	General Assistance - Reimbursement to	
	Cities and Towns	
22	All Other	1,000,000
24	Provides funds for increased General	
26	Assistance expenditures.	
28	Medical Care - Payments to Providers	
30	All Other	57,024
32	Provides funds for increased	
	tuberculosis caseload.	
34	Medical Care - Payments to Providers	
36	All Other	(580,000)
38	Deappropriates funds due to increased	
40	3rd-party liability collections as	
	a result of adding 2 new staff.	
42	Bureau of Elder and Adult Services	
44	All Other	34,664
46	Provides funds for the replacement of	
48	federal Older Americans Act - Title III -	
	funds for nutritional and social services.	
50		

Bureau of Elder and Adult Services			
2	All Other		9,000
4	Provides funds for replacement of United		
6	States Department of Agriculture funds for		
8	elderly nutrition programs due to Gramm-		
	Rudman-Hollings cuts of federal funds.		
10 Bureau of Health			
12	Positions	(1.5)	
	Personal Services	37,576	
14	All Other	4,400	
	Capital Expenditures	1,000	
16	Total		<u>42,976</u>
18	Provides funds for increased tuberculosis		
20	caseload including one Public Health		
22	Nurse II and one part-time Clerk Typist II.		
24 Aid to Families with Dependent Children			
26	All Other		200,000
28	Provides funds for Aid to Families with		
30	Dependent Children due to an increase		
	of 800 cases since January 1, 1990.		
32 Intermediate Care - Payments to Providers			
34	All Other		550,000
36	Provides funds as seed money for 42		
38	Intermediate Care Facilities - Mental		
	Retardation beds that will be on line		
	and operational in fiscal year 1990-91.		
40 Bureau of Elder and Adult Services			
42	All Other	10,000	90,000
44	Provides funds to establish the Respite		
46	Care Fund within the Home-based Care		
48	Program for victims of Alzheimer's Disease		
50	which will include short-term respite care		
	in nursing and boarding homes, hospitals,		
	adult day care and temporary home care.		

Medical Care - Payments to Providers

2
4 All Other 514,384

6 Provides funds for the state share if the
8 department receives approval for participation
10 in a demonstration project pursuant to the federal
12 Omnibus Budget Reconciliation Act of 1989, Public
14 Law 101-239, section 6407, beginning
16 September 1, 1990. If the department does
18 not receive approval of the demonstration
20 project, the Maine Health Program will begin
22 October 1, 1990.

24 Bureau of Rehabilitation - Vocational
26 Rehabilitation

28 All Other 250,000

30 Provides funds to enable the bureau to serve
32 individuals on the waiting list for
34 rehabilitation services, thereby eliminating
36 some of the caseload backlog. No additional
38 federal funds are anticipated, as federal
40 funds available to the Vocational Rehabilitation
42 Program are fully matched.

44 Bureau of Rehabilitation

46 All Other 75,000

48 Provides funds to the Maine Head Injury
50 Foundation for ongoing administrative,
preventive and family support services,
including education, referral and advocacy
services for brain trauma and head-injured
persons in the State.

52 Purchased Social Services

54 All Other 30,000

56 Provides funds for necessary financial resources
to St. Andre Home, Inc. for the continuation of
purchased services for the care of unmarried
pregnant women, women with young children at
risk for abuse or neglect, and troubled or
homeless adolescent girls. These services
consist of both residential and nonresidential
care throughout the State.

2	Interdepartmental Council - Medicaid Enhancement		
4	Unallocated		102,000
6	Provides funds to hire a consultant and project staff, if necessary, to coordinate		
8	and develop a Medicaid Plan for Children and Families for the 4 agencies of the		
10	Interdepartmental Council. The		
12	Interdepartmental Council shall determine how funds will be allocated and select the consultants for the project.		
14			
16	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>2,510,000</u>	<u>5,456,091</u>
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
20	Atlantic Sea Run Salmon Commission		
22	All Other		50,000
24	Provides for the State's share for restocking the Upper St. John River above Brand Falls with approximately		
26	400,000 atlantic salmon fry.		
28			
30	TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		<u>50,000</u>
32	JUDICIAL DEPARTMENT		
34	Courts - Supreme, Superior, District and Administrative		
36			
38	All Other		900,000
40	Provides funds for cost of operations of the courts primarily for utilities, rents, supplies, temporary services, juror and witness payments and security. Also includes		
42	funds to continue the Commission on the Bicentennial of the Constitution.		
44			
46			
48	TOTAL, JUDICIAL DEPARTMENT		<u>900,000</u>

2	MAINE MUNICIPAL BOND BANK	
4	Maine Municipal Bond Bank	
6	All Other	60,000
8	Provides funds for the Maine Rural Water Association to assist municipalities and sewer districts with sewer improvements and other related activities. These funds may not lapse, but must be carried forward to June 30, 1991.	
14	TOTAL, MAINE MUNICIPAL BOND BANK	<u>60,000</u>
16	MAINE WORLD TRADE ASSOCIATION	
18	Maine World Trade Association	
20	All Other	60,000
22	Provides direct funding of the Matching Fund established in Part K of this Act. \$20,000 of this appropriation must be used for Maine World Trade Association trade show activities.	
28	Maine World Trade Association	
30	All Other	125,000
32	Provides for the direct funding of Maine World Trade Association activities.	
36	TOTAL, MAINE WORLD TRADE ASSOCIATION	<u>185,000</u>
38	MARINE RESOURCES, DEPARTMENT OF	
40	Bureau of Marine Sciences	
42	Positions	(3.0)
44	Personal Services	85,188
46	Provides funds for one Carpenter, one Secretary, and one Conservation Aide due to declining federal funds.	
50	TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>85,188</u>
52		

2 MENTAL HEALTH AND MENTAL RETARDATION,
 DEPARTMENT OF

4 Administration - Mental Health and Mental
 Retardation

6 Personal Services 26,874

8 Provides funds to support the cost of
 10 providing physicians electing unclassified
 12 service an increase in salary commensurate
 with the new salary schedules.

14 Bangor Mental Health Institute

16 Personal Services 43,864

18 Provides funds to support the cost of
 20 providing physicians electing unclassified
 22 service an increase in salary commensurate
 with the new salary schedules.

24 Pineland Center

26 Personal Services 47,876

28 Provides funds to support the cost of
 30 providing Physicians electing unclassified
 service an increase in salary commensurate
 with the new salary schedules.

32 Augusta Mental Health Institute

34 Personal Services (19,691)

36 Deappropriates funds not required to support the
 38 cost of providing Physicians electing
 unclassified service an increase in salary
 40 commensurate with the new salary schedule.

42 Augusta Mental Health Institute

44 Personal Services 52,763

46 Provides funds for the costs associated with
 recruitment and retention salary adjustments
 48 for Physician Assistants.

Bangor Mental Health Institute		
2	Personal Services	7,740
4	Provides funds for the costs associated with	
6	recruitment and retention adjustments for	
	Physician Assistants.	
8	Elizabeth Levinson Center	
10	All Other	31,240
12	Capital Expenditures	8,382
14	Total	<u>39,622</u>
16	Provides funds for unbudgeted costs associated	
	with workers' compensation claims, contractual	
18	services, other operating expenses and a van.	
20	Aroostook Residential Center	
22	All Other	103,000
24	Provides funds to support the cost of	
	unbudgeted workers' compensation expenses as	
26	well as providing the state share due to a	
	change in the Medicaid billing for residents	
28	who attend day programming.	
30	Mental Health Services - Community	
32	All Other	135,000
34	Provides funds for residential services to	
	maintain current programming in residential	
36	facilities serving persons with psychiatric	
	disabilities, due to reductions in program	
38	support from the Bureau of Rehabilitation.	
40	Administration - Mental Health and Mental	
	Retardation	
42	All Other	50,000
44	Provides funds for the enhancement of	
46	current data management systems by	
	providing for increases in the number	
48	of physical devices as well as upgrades	
	in the department's minicomputers.	
50		

Administration - Mental Health and Mental	
2 Retardation	
4 Positions	(5.0)
Personal Services	179,602
6	
8 Provides funds for 5 positions currently	
10 supported under the federal Alcohol and Drug	
12 Abuse and Mental Health Services Block Grant	
14 to include one Auditor II position, one	
Field Operations Manager position, 2	
12 Management Analyst II positions and one	
14 Clerk Typist II position.	
Mental Health Services - Community	
16 All Other	(179,602)
18	
20 Deappropriates funds to support the cost of	
22 5 positions to be transferred to the Central	
Administrative account. Services previously	
24 purchased with these funds will be supported	
by the Alcohol and Drug Block Grant through	
a transfer of funds within that account.	
26 Substance Abuse Services - Mental Health and	
Mental Retardation	
28 All Other	276,100
30	
32 Provides for a new program area - Substance	
Abuse Services - Mental Health and Mental	
34 Retardation through a transfer of existing	
resources.	
36 Mental Health Services - Community	
38 All Other	(276,100)
40	
42 Deappropriates funds for a new program area,	
Substance Abuse Services, Mental Health and	
44 Mental Retardation, through a transfer of	
existing resources.	
Administration - Mental Health and Mental	
46 Retardation	
48 Personal Services	(10,000)
All Other	10,000
50	
Total	<u>0</u>
52	

2	Provides for the transfer of funds in order	
4	for the State Forensic Service to contract	
	for quality assurance assistance in the area	
	of presentence evaluations of sex offenders.	
6	Administration - Mental Health and Mental	
	Retardation	
8		
	All Other	(55,000)
10	Capital Expenditures	55,000
12	Total	<hr/> 0
14	Provides for a transfer of funds for the	
16	purchase of computer equipment at the end of	
	the lease period.	
18	Mental Retardation Services - Community	
20	All Other	(2,090,873)
22	Deappropriates funds no longer required due	
	to the reinstatement of Medicaid	
24	reimbursement for freestanding day	
	habilitation services.	
26		
	Mental Health Services - Children	
28		
	All Other	47,000
30		
	Provides funds to help specific community-based	
32	agencies with declining income sources.	
34	Mental Health Services - Community	
36	All Other	650,000
38	Provides funds for inpatient community	
	linkage, assessment and stabilization	
40	services to divert inappropriate admissions	
	to Augusta Mental Health Institute through	
42	a combination of local community inpatient,	
	crisis and alternative residential options	
44	along with case management.	
46	Augusta Mental Health Institute	
48	Positions	(1.0)
	Personal Services	150,328

	All Other	75,000
2	Capital Expenditures	48,000
4	Total	<u>273,328</u>
6	Provides funds to support the reestablishment	
	of a Physician III position, the creation of	
8	4 Assistant Directors of Nursing and 6 Nurse	
	Managers through reclassification, and other	
10	critical program enhancements.	
12	Bangor Mental Health Institute	
14	Positions	(3.0)
	Personal Services	97,755
16	Capital Expenditures	350,000
18	Total	<u>447,755</u>
20	Provides funds to support the establishment	
	of additional positions, pharmacist stipends	
22	and other critical program enhancements,	
	including: 2 Physician Assistant positions	
24	and one Personnel Assistant position.	
26	Pineland Center	
28	Positions	(10.0)
	Personal Services	205,000
30		
	Provides funds to reinstate ten Mental	
32	Health Worker I positions scheduled to be	
	abolished during fiscal year 1989-90.	
34		
	Administration - Mental Health and Mental	
36	Retardation	
38	Positions	(2.0)
	Personal Services	57,433
40	All Other	5,000
	Capital Expenditures	1,000
42	Total	<u>63,433</u>
44		
	Provides funds for 2 additional employees	
46	for the Division of Quality Assurance and	
	Licensing in order to meet mandated	
48	licensing functions and to provide support	
	to the institutes and community agencies in	

the development and implementation of
 2 quality assurance mechanisms to include 2
 Social Services Program Specialist I
 4 positions.

6 Mental Health Services - Children

8 All Other 140,000

10 Provides funds for the continuation of
 center-based and assessment services for
 12 severely disabled preschool children in
 York County.

14 Mental Retardation Services - Community

16 All Other 100,000

18 Provides funds for increasing the amount of
 20 respite care available to adults and children
 with mental retardation and their families.

22 Mental Health Services - Children

24 All Other 290,000

26 Provides funds for continuation of the
 28 Meadowview residential program at the Augusta
 Mental Health Institute.

30 Mental Retardation Services - Community

32 All Other 120,000

34 Provides funds for expanding the existing
 36 network of transition coordination services
 to mental retardation after the withdrawal
 38 of federal funding.

40 Mental Health Services - Children

42 All Other 50,000

44 Provides funds for services to homeless youth
 in the Portland area.

46

Mental Retardation Services - Community		
2	All Other	100,000
4	Provides funds for services for young people	
6	with mental retardation who are in transition	
8	from special education programs to adult	
	services.	
10 Mental Retardation Services - Community		
12	All Other	60,000
14	Provides funds for supervised living	
16	opportunities for people with mental	
	retardation.	
18 Mental Retardation Services - Community		
20	All Other	70,000
22	Provides funds for starting-up costs for 2	
24	homes that will provide an alternative to	
26	institutional or out of state placements	
	for 16 young adults with both autism and	
	mental retardation.	
28 Mental Health Services - Children		
30	All Other	6,000
32	Provides funds for contracted services in	
34	community-based family support in region 5.	
36	These funds may not lapse, but must be	
	carried forward to June 30, 1991.	
Mental Health Services - Children		
38	All Other	250,000
40	Provides funds to support the costs of day	
42	treatment in currently funded programs	
44	licensed by the Department of Mental Health	
46	and Mental Retardation and having school	
	approval by the Department of Educational	
	and Cultural Services.	
48	TOTAL, DEPARTMENT OF MENTAL HEALTH	
	AND MENTAL RETARDATION	6,000 1,262,691
50		

2	PUBLIC SAFETY, DEPARTMENT OF		
4	Bureau of Capitol Security		
6	All Other		8,200
8	Provides funds for a current workers' compensation claim.		
10			
12	TOTAL, DEPARTMENT OF PUBLIC SAFETY		<u>8,200</u>
14	TRANSPORTATION, DEPARTMENT OF		
16	Administration - Aeronautics		
18	Personal Services		1,100
20	Provides funds for the approved reclassification of a Clerk Stenographer I to a Clerk Stenographer II.		
22			
24	TOTAL, DEPARTMENT OF TRANSPORTATION		<u>1,100</u>
26	TREASURER OF STATE		
28	Administration - Treasury		
30	Personal Services		48,750
32	All Other		1,250
34	Total		<u>50,000</u>
36	Provides funds for 2 project positions to increase auditing activities for the abandoned property program. These positions sunset on June 30, 1991. These positions will generate \$200,000 in additional General Fund revenue in fiscal year 1990-91.		
40			
42			
44	TOTAL, TREASURER OF STATE		<u>50,000</u>
46	TOTAL APPROPRIATION, PART B	<u>2,585,000</u>	<u>12,814,301</u>

2 **PART C**

4 **Sec. C-1. Appropriation.** There are appropriated from the
6 General Fund for the fiscal year ending June 30, 1991, and to the
8 departments listed, the sums identified in the following, in
order to provide funding for approved reclassifications and range
changes.

	1990-91
10	
12	ADMINISTRATION, DEPARTMENT OF
14	Office of the Commissioner - Administration
16	Personal Services 7,700
18	Employee Relations - Office of
20	Personal Services 4,319
22	Public Improvements - Planning and Construction - Administration
24	Personal Services 5,831
26	Public Improvements - Division of
28	Safety and Environmental Services
30	Personal Services 5,072
32	<hr/>
34	TOTAL, DEPARTMENT OF ADMINISTRATION 22,922
36	AGING, MAINE COMMITTEE ON
38	Aging - Maine Committee on
40	Personal Services 5,800
42	<hr/>
44	TOTAL, MAINE COMMITTEE ON AGING 5,800
46	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF
48	Administration - Agriculture
50	Personal Services 8,257
52	Agricultural and Rural Resource Development
	Personal Services 1,486

2	Agricultural Production	
4	Personal Services	2,738
6	Public Services - Agriculture	
8	Personal Services	80,787
10	Harness Racing Commission	
12	Personal Services	3,964
14	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>97,232</u>
16	CONSERVATION, DEPARTMENT OF	
18	Administrative Services - Conservation	
20	Personal Services	4,009
22	Insect and Disease Management	
24	Personal Services	6,200
26	Forest Fire Control - Division of	
28	Personal Services	4,526
30	Geological Survey	
32	Personal Services	2,957
34	Land Use Regulation Commission	
36	Personal Services	2,709
38	Parks - General Operations	
40	Personal Services	1,770
42	TOTAL, DEPARTMENT OF CONSERVATION	<u>22,171</u>
44	CORRECTIONS, DEPARTMENT OF	
46	Probation and Parole	
48	Personal Services	6,133
50	Administration - Corrections	

2	Personal Services	18,191
4	Youth Center - Maine	
6	Personal Services	42,440
8	Charleston Correctional Facility	
10	Personal Services	3,376
12	Correctional Center	
14	Personal Services	6,590
16	Downeast Correctional Facility	
18	Personal Services	2,981
20	State Prison	
22	Personal Services	6,785
24	Bangor Pre-Release Center	
26	Personal Services	5,835
28	TOTAL, DEPARTMENT OF CORRECTIONS	<u>92,331</u>
30	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
32	Administration - Education	
34	Personal Services	5,575
36	Administrative Services - Education	
38	Personal Services	8,417
40	Nutrition Program - Local Schools	
42	Personal Services	2,397
44	Curriculum - Education	
46	Personal Services	2,111
48	Certification, Placement and Teacher Education	
50	Personal Services	2,017
52		

2	Governor Baxter School for the Deaf	
4	Personal Services	33,985
6	Arts - Administration	
8	Personal Services	7,787
10	Administration - Library	
12	Personal Services	6,320
14	Reader and Information Services - Library	
16	Personal Services	3,859
18	Library Development Services	
20	Personal Services	3,798
22	Administration - Museum	
24	Personal Services	21,561
26	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>97,827</u>
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
30	Administration - Environmental Protection	
32	Personal Services	11,200
34	Air Quality Control	
36	Personal Services	800
38	Solid Waste Management	
40	Personal Services	500
42	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>12,500</u>
44	EXECUTIVE DEPARTMENT	
46	Public Advocate	
48	Personal Services	3,380
50	Planning Office	
52	Personal Services	18,073

2	TOTAL, EXECUTIVE DEPARTMENT	21,453
4	FINANCE, DEPARTMENT OF	
6	Administrative Services - Finance	
8	Personal Services	962
10	Taxation - Bureau of	
12	Personal Services	26,519
14	TOTAL, DEPARTMENT OF FINANCE	27,481
16	HUMAN SERVICES, DEPARTMENT OF	
18	Legal Services - Human Services	
20	Personal Services	3,750
22	Social Services - Regional	
24	Personal Services	3,300
26	Income Maintenance - Regional	
28	Personal Services	4,700
30	Health - Bureau of	
32	Personal Services	13,359
34	Income Maintenance - Regional	
36	Personal Services	1,730
38	Medical Care Administration	
40	Personal Services	23,580
42	Administration - Income Maintenance	
44	Personal Services	2,050
46	Division of Driver Education Evaluation Programs	
48	Personal Services	2,375
50	Elder and Adult Services - Bureau of	
52	Personal Services	1,025

2	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>55,869</u>
4	MARINE RESOURCES, DEPARTMENT OF	
6	Administration - Marine Resources	
8	Personal Services	1,498
10	Marine Sciences - Bureau of	
12	Personal Services	5,601
14	TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>7,099</u>
16	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
18	Administration - Mental Health and	
	Mental Retardation	
20	Personal Services	1,162
22	Aroostook Residential Center	
24	Personal Services	8,179
26	TOTAL, DEPARTMENT OF MENTAL HEALTH	
28	AND MENTAL RETARDATION	<u>9,341</u>
30	PUBLIC SAFETY, DEPARTMENT OF	
32	Administration - Public Safety	
34	Personal Services	2,325
36	Capitol Security - Bureau of	
38	Personal Services	1,301
40	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>3,626</u>
42	WORKERS' COMPENSATION COMMISSION	
44	Workers' Compensation Commission	

2	Personal Services	8,270
4	Office of Employment Rehabilitation	
6	Personal Services	2,510
8	TOTAL, WORKERS' COMPENSATION COMMISSION	<u>10,780</u>
10	TOTAL APPROPRIATION, SECTION C-1	<u>486,432</u>

12 **Sec. C-2. Allocation; Federal Expenditure Fund.** There are
14 allocated from the Federal Expenditure Fund for the fiscal year
16 ending June 30, 1991, to the departments listed, the sums
identified in the following, in order to provide funding for
approved reclassifications and range changes.

18		1990-91
20	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
22	Administration - Vocational Education	
24	Personal Services	9,021
26	Special Education - Exceptional Children	
28	Personal Services	7,022
30	Special Education - Exceptional Children	
32	Personal Services	2,317
34	Historic Preservation Commission	
36	Personal Services	1,199
38	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>19,559</u>
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
42	Administration - Environmental Protection	
44	Personal Services	2,610
46	Air Quality Control	
48	Personal Services	6,500
50	Water Quality Control	
52		

2	Personal Services	1,400
4	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>10,510</u>
6	EXECUTIVE DEPARTMENT	
8	Planning Office	
10	Personal Services	3,350
12	TOTAL, EXECUTIVE DEPARTMENT	<u>3,350</u>
14	HUMAN SERVICES, DEPARTMENT OF	
16	Administration - Human Services	
18	Personal Services	27,105
20	Administration - Regional - Human Services	
22	Personal Services	2,250
24	Health - Bureau of	
26	Personal Services	2,350
28	Medical Care Administration	
30	Personal Services	55,703
32	Administration - Income Maintenance	
34	Personal Services	13,955
36	Child Care Food Program	
38	Personal Services	1,880
40	Rehabilitation - Bureau of	
42	Personal Services	3,345
44	Rehabilitation - Vocational Rehabilitation - Bureau of	
46	Personal Services	2,350
48	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>108,938</u>
50	LABOR, DEPARTMENT OF	
52	Regulation and Enforcement	

2	Personal Services	1,577
4	TOTAL, DEPARTMENT OF LABOR	<u>1,577</u>
6	TOTAL ALLOCATION, SECTION C-2	<u>143,934</u>
8	Sec. C-3. Allocation; Other Special Revenue funds. There are	
10	allocated from Other Special Revenue funds for the fiscal year	
12	ending June 30, 1991, to the departments listed, the sums	
14	identified in the following, in order to provide funding for	
16	approved reclassifications and range changes.	
18		1990-91
20	AGRICULTURE, FOOD AND RURAL RESOURCES,	
22	DEPARTMENT OF	
24	Agricultural Production	
26	Personal Services	1,673
28	Milk Commission	
30	Personal Services	5,872
32	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD	<u>7,545</u>
34	AND RURAL RESOURCES	
36	CONSERVATION, DEPARTMENT OF	
38	Boating Facilities Fund	
40	Personal Services	15,398
42	TOTAL, DEPARTMENT OF CONSERVATION	<u>15,398</u>
44	CORRECTIONS, DEPARTMENT OF	
46	Correctional Services	
48	Personal Services	1,978
50	TOTAL, DEPARTMENT OF CORRECTIONS	<u>1,978</u>
52	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
	Administration - Museum	
	Personal Services	1,261
	TOTAL, DEPARTMENT OF EDUCATIONAL AND	<u>1,261</u>
	CULTURAL SERVICES	

2	EXECUTIVE DEPARTMENT	
4	Office of Siting and Disposal Operations	
6	Personal Services	1,220
8		<hr/>
10	TOTAL, EXECUTIVE DEPARTMENT	1,220
12	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
14	Administration - Environmental Protection	
16	Personal Services	1,600
18	Maine Environmental Protection Fund	
20	Personal Services	1,800
22	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/> 3,400
24	HUMAN SERVICES, DEPARTMENT OF	
26	Plumbing - Control Over	
28	Personal Services	1,700
30	Health - Bureau of	
32	Personal Services	5,820
34	Administration - Income Maintenance	
36	Personal Services	1,325
38	TOTAL, DEPARTMENT OF HUMAN SERVICES	<hr/> 8,845
40	MARINE RESOURCES, DEPARTMENT OF	
42	Marine Sciences - Bureau of	
44	Personal Services	4,042
46	TOTAL, DEPARTMENT OF MARINE RESOURCES	<hr/> 4,042
48	PUBLIC SAFETY, DEPARTMENT OF	
50	Fire Marshal - Office of	
	Personal Services	3,762

2	TOTAL, DEPARTMENT OF PUBLIC SAFETY	3,762
4	PUBLIC UTILITIES COMMISSION	
6	Public Utilities - Administrative Division	
8	Personal Services	7,600
	All Other	(7,600)
10		
12	TOTAL, PUBLIC UTILITIES COMMISSION	0
14	TOTAL ALLOCATION, SECTION C-3	47,451
16	Sec. C-4. Allocation; Federal Block Grant funds. There are	
18	allocated from Federal Block Grant funds for the fiscal year	
20	ending June 30, 1991, to the departments listed, the sums	
22	identified in the following, in order to provide funding for	
24	approved reclassifications and range changes.	
26		1990-91
28	Education Block Grant	
30	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
32	Education Block Grant - ECIA Chapter 2	
34	Personal Services	5,705
36	All Other	(5,705)
38		
40	TOTAL, DEPARTMENT OF EDUCATIONAL AND	
42	CULTURAL SERVICES	0
44	EDUCATION BLOCK GRANT, TOTAL	0
46	Maternal and Child Health Block Grant	
48	HUMAN SERVICES, DEPARTMENT OF	
50	Maternal and Child Health	
52	Personal Services	1,050
	All Other	(1,050)
54		
56	TOTAL, DEPARTMENT OF HUMAN SERVICES	0
58	MATERNAL AND CHILD HEALTH BLOCK GRANT, TOTAL	0

50 **Sec. C-5. Allocation.** In order to provide for the necessary
52 expenses of operation and administration of the Bureau of
Alcoholic Beverages and the State Liquor Commission, the
following amounts are allocated from the revenues derived from

2 operations of the State Alcoholic Beverages Fund for the fiscal
year ending June 30, 1991, to carry out the purposes of this Part.

4 1990-91

6 FINANCE, DEPARTMENT OF

8 Alcoholic Beverages - General Operation

10 Personal Services 712

12 TOTAL, DEPARTMENT OF FINANCE 712

14 TOTAL ALLOCATION, SECTION C-5 712

16 **Sec. C-6. Legislative intent.** It is the intent of the
18 Legislature that the reclassifications and range changes
20 represented by the appropriation and allocation amounts
identified in this Part be considered effective upon approval of
this Act.

PART D

Sec. D-1. Allocation. The following funds are allocated from Federal Expenditure Funds for the fiscal years ending June 30, 1990 and June 30, 1991, to carry out the purposes of this Act.

	1989-90	1990-91
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Pesticides Control - Board of		
Positions		(2)
Personal Services		72,100
All Other		30,000
Capital Expenditures		10,000
Total		<u>112,100</u>
Provides funds for a Planning and Research Associate II project position, and a Clerk Typist II position, and a seasonal, 32 week, Pesticide Control Technician position in order to allow the seasonal Inspectors to be hired on an intermittent basis, and to provide for special monitoring of groundwater.		
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		<u>112,100</u>
ATTORNEY GENERAL, DEPARTMENT OF		
Administration - Attorney General		
Positions	(4)	(6)
Personal Services	20,000	342,000
All Other		20,000
Total	<u>20,000</u>	<u>362,000</u>
Provides funds for the establishment of 4 additional assistant attorneys general and the continuation of 2 additional assistant attorneys general in fiscal year 1990-91 related to		

2 the Bureau of Intergovernmental
3 Drug Enforcement as originally
4 established in Public Law 1989,
chapter 501, Part F, section 5.

6 TOTAL, DEPARTMENT OF ATTORNEY GENERAL 20,000 362,000

8 CONSERVATION, DEPARTMENT OF

10 Geological Survey

12 Positions (1)
14 Personal Services 11,394
16 All Other 1,419

18 Total 12,813

20 Provides funds transferred from
22 the Department of Agriculture
24 from Environmental Protection
26 Agency Pesticide Program Grant
to test and monitor water
quality in Eastern and Northern
Maine where pesticides have been
used.

28 TOTAL, DEPARTMENT OF CONSERVATION 12,813

30 CORRECTIONS, DEPARTMENT OF

32 Youth Center - Maine

34 Positions (2)
36 Personal Services 67,382
38 All Other 97,964

40 Total 165,346

42 Provides funds for 2 Alcoholic
44 Rehabilitation Counselor II
positions for the treatment of
drug dependent offenders.

46 Charleston Correctional Facility

48 All Other 41,683

50 Provides funds for the treatment
of drug dependent offenders.

52

2	Correctional Center	
	Positions	(4)
4	Personal Services	150,710
	All Other	1,596
6		
	Total	<u>152,306</u>
8		
10	Provides funds for 3 Alcoholic	
	Rehabilitation Counselor II	
12	positions and a Clerk Typist III	
	for the treatment of drug	
14	dependent offenders.	
	Downeast Correctional Facility	
16		
	All Other	45,226
18		
20	Provides funds for the treatment	
	of drug dependent offenders.	
22	State Prison	
24	Positions	(2)
	Personal Services	67,382
26	All Other	236
28		
	Total	<u>67,618</u>
30		
32	Provides funds for 2 Alcoholic	
	Rehabilitation Counselor II	
34	positions for an anti-drug abuse	
	program.	
36	TOTAL, DEPARTMENT OF CORRECTIONS	<u>472,179</u>
38	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
40	Energy Resources - Office of	
42	Positions	(12)
	Personal Services	382,489
44	All Other	125,411
46		
	Total	<u>507,900</u>
48		
50	Provides for the allocation of	
	funds formerly allocated to the	
52	Office of Energy Resources	
	consistent with Public Law 1989,	
	chapter 501, Part DD including	

2	the transfer of the following 12	
4	positions: one Car/Van Pool	
6	Coordinator, one Planner II, 6	
8	Energy Conservation Specialists,	
10	2 Resource Planners OER, one	
12	Energy Audit Engineer, and one	
14	Clerk Typist III.	
16	TOTAL, DEPARTMENT OF ECONOMIC AND	
18	COMMUNITY DEVELOPMENT	<u>507,900</u>
20	EDUCATIONAL AND CULTURAL SERVICES,	
22	DEPARTMENT OF	
24	Nutrition - Nutrition Program - Local	
26	Schools	
28	All Other	191,500
30	Provides funds for new federal	
32	funding initiatives to assist	
34	schools to initiate breakfast	
36	programs, increased nutrition	
38	education grants, and technical	
40	assistance to school food	
42	authorities.	
44	Curriculum - Education	
46	Personal Services	2,160
48	All Other	91,606
50	Total	<u>93,766</u>
52	Provides funds for the Healthy	
54	Me/Healthy Maine Project to	
56	develop, implement, evaluate and	
58	disseminate a model health	
60	education program, kindergarten	
62	through grade 6 and to provide	
64	for clerical overtime	
66	requirements for this project.	
68	Central Information System for the Disabled	
70	Positions	(2)
72	Personal Services	83,425
74	All Other	541,884
76	Capital Expenditures	11,745
78	Total	<u>637,054</u>

2	Provides funds for the	
	continuation of the Technology	
4	Related Assistance to	
	Individuals with Disabilities	
6	Act of 1988 and for 2 Education	
	Specialist III positions and 5%	
8	of an Education Specialist III	
	position and 10% of a Director	
	of Special Education position.	
10		
	Adult Education	
12		
	All Other	39,000
14		
	Provides funds for allocation of	
16	a discretionary grant award for	
	adult education for the homeless.	
18		
	Adult Education	
20		
	Positions	(-1.0)
22	Personal Services	(40,475)
	All Other	40,475
24		
	Total	<u>0</u>
26		
	Provides for the deallocation of	
28	funds for an Education	
	Specialist II position that can	
30	no longer be funded from the	
	federal Adult Basic Education	
32	Act.	
34		
	Alcohol and Drug Education Services	
36		
	Personal Services	36,000
	All Other	(36,000)
38		
	Total	<u>0</u>
40		
	Provides for the transfer of	
42	funds from All Other to Personal	
	Services to meet salary and	
44	benefit costs of collective	
	bargaining.	
46		
	TOTAL, DEPARTMENT OF EDUCATIONAL	
48	AND CULTURAL SERVICES	<u>961,320</u>
50		
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
52		
	Water Quality Control	

2	Positions	(2)
	Personal Services	59,206
4	All Other	288,400
	Capital Expenditures	24,000
6		
	Total	<u>371,606</u>
8		
	Provides funds for an Assistant	
10	Engineer and an Environmental	
	Specialist II position,	
12	contractual work, capital, and	
	All Other to implement nonpoint	
14	source control efforts and water	
	quality field work throughout	
16	the State.	
18	Administration - Environmental	
	Protection	
20		
	Positions	(1)
22	Personal Services	26,188
	All Other	6,371
24	Capital Expenditures	8,000
26		
	Total	<u>40,559</u>
28		
	Provides funds for an	
30	Information System Support	
	Specialist position to support	
32	the department's microcomputer	
	users and Local Area Networks.	
34	Administration - Environmental	
	Protection	
36		
	Positions	(1)
38	Personal Services	33,602
	All Other	9,150
40	Capital Expenditures	8,900
42		
	Total	<u>51,652</u>
44		
	Provides funds for a Staff	
46	Development Coordinator position	
	to direct staff development,	
48	training/orientation and	
	continuing education activities.	
50	Administration - Environmental	
	Protection	
52		

2	All Other	25,000
4	Provides funds for the implementation of a complete management and supervisory training program as recommended in the Peat Marwick Main & Co. management study, to include outside contracts for specific mandated training.	
12	Administration - Environmental Protection	
14	All Other	52,000
16	Provides funds for department central service support.	
20	Administration - Environmental Protection	
22	Positions	(1)
24	Personal Services	34,514
26	All Other	1,436
28	Total	<u>35,950</u>
30	Provides funds for a Programmer Analyst position established by Financial Order 1958F9.	
32	Air Quality Control	
34	Positions	(1)
36	Personal Services	31,388
38	All Other	1,306
40	Total	<u>32,694</u>
42	Provides funds for an Environmental Specialist II position established by Financial Order 1961F9.	
46	Oil and Hazardous Materials Control	
48	Positions	(1)
50	Personal Services	18,631
52	All Other	745
52	Total	<u>19,376</u>

2	Provides funds for the	
4	continuation of a Conservation	
	Aide position established by	
6	Financial Order 1862F9.	
	 Oil and Hazardous Materials Control	
8		
	Positions	(1)
10	Personal Services	28,858
	All Other	1,442
12		<hr/>
14	Total	30,300
	 Provides funds for the	
16	continuation of an Environmental	
	Specialist II position	
18	established by Financial Order	
20	2029F9.	
	 Oil and Hazardous Materials Control	
22		
	Positions	(0.5)
24	Personal Services	17,292
	All Other	652
26		<hr/>
28	Total	17,944
	 Provides funds to continue a	
30	part-time Accountant II position	
	established by Financial Order	
32	2054F0.	
	 Solid Waste Management	
34		
	Positions	(1.5)
36	Personal Services	43,711
38	All Other	24,300
40		<hr/>
	Total	68,011
	 Provides funds for the	
42	continuation of a full-time Oil	
44	and Hazardous Materials	
	Specialist II position and a	
46	part-time Oil and Hazardous	
	Materials Specialist II position	
48	established by Financial Order	
50	2137F9.	
52	 Oil and Hazardous Materials Control	

2	Positions	(5)
	Personal Services	172,572
	All Other	114,720
4		
	Total	<u>287,292</u>
6		
8	Provides funds for the	
	continuation of 4 Environmental	
10	Specialist II positions and an	
	Environmental Specialist III	
12	position, originally established	
	by Financial Order 1920F9.	
14	Oil and Hazardous Materials Control	
16	Positions	(0.5)
	Personal Services	13,325
18	All Other	4,500
20	Total	<u>17,825</u>
22	Provides funds for the	
	continuation of a part-time	
24	Accountant II position	
	established by Financial Order	
26	2055F9.	
28	Water Quality Control	
30	Positions	(-5)
	Personal Services	(150,713)
32	All Other	(4,597)
34	Total	<u>(155,310)</u>
36	Reduces position authority in	
	the Federal Water Quality	
38	Program to reflect actual	
	funding levels. Positions	
40	deleted include: 2 Assistant	
	Engineers, one Civil Engineer,	
42	one Environmental Specialist II	
	and one Clerk Typist II.	
44		
	Water Quality Control	
46		
	Positions	(-3)
48	Personal Services	(84,688)
	All Other	(2,583)
50	Total	<u>(87,271)</u>
52		

2	Reduces position authority in	
4	the Federal Water Quality	
6	Management and Planning Program	
8	to reflect actual funding	
	levels. Positions deleted	
	include: one Assistant Engineer,	
	one Environmental Specialist III	
	and one Biology Aide.	
10	Water Quality Control	
12	Positions	(-4)
14	Personal Services	(139,073)
16	All Other	(4,242)
18	Total	<u>(143,315)</u>
20	Reduces position authority in	
22	the Federal Waste Treatment	
24	Construction Grants Program to	
26	reflect actual funding levels.	
28	Positions deleted include: 2	
30	Civil Engineers, one Public	
32	Relations Specialist and one	
34	Environmental Specialist IV..	
36	Oil and Hazardous Materials Control	
38	Positions	(-3)
40	Personal Services	(82,817)
42	All Other	(2,526)
44	Total	<u>(85,343)</u>
46	Reduces position authority in	
48	the Federal Hazardous Waste	
50	Management Program to reflect	
52	actual funding levels.	
	Positions deleted include: one	
	Planning and Research Associate	
	I, one Environmental Specialist	
	II and one Civil Engineer II.	
54	TOTAL, DEPARTMENT OF ENVIRONMENTAL	
56	PROTECTION	<u>578,970</u>
58	EXECUTIVE DEPARTMENT	
60	Maine Science and Technology Commission	
62	All Other	676,520

2	Provides funds for a federal grant from the National Science Foundation to establish a	
4	Research Excellence Fund, a marine research grant program,	
6	and a consortium of undergraduate institutions.	
8		
10	TOTAL, EXECUTIVE DEPARTMENT	<u>676,520</u>
12	HUMAN SERVICES, DEPARTMENT OF	
14	Legal Services - Human Services	
16	All Other	35,000
18	Provides funds to support the general operating expenditures of legal services.	
20	Medical Care - Payments to Providers	
22	All Other	(761,000)
24	Provides for the deallocation of funds due to lower than anticipated federal support. A corresponding General Fund request has been submitted.	
26	Intermediate Care - Payments to Providers	
28	All Other	(668,414)
30	Provides for the deallocation of funds due to lower than anticipated federal support. A corresponding General Fund request has been submitted.	
32	Administration - Income Maintenance	
34	Positions	(2)
36	Personal Services	98,108
38	All Other	5,434,155
40		
42	Total	<u>5,532,263</u>
44	Provides funds for 2 Counsel positions for the child support program in order to increase the allowable expenditure level for	
46		
48		
50		
52		

2 incentive funds received by
 3 Maine for child support
 4 enforcement activities.

6 Aid to Families with Dependent Children

8 All Other (274,621)

10 Provides for the deallocation of
 11 funds due to lower than
 12 anticipated federal support. A
 13 corresponding General Fund
 14 request has been submitted.

16 Aid to Families With Dependent
 17 Children - Foster Care

18 All Other (26,534)

20 Provides for the deallocation of
 21 funds due to lower than
 22 anticipated federal support. A
 23 corresponding General Fund
 24 request has been submitted.

26 Health - Bureau of

28 Positions (1)
 29 Personal Services 28,482
 30 All Other 1,200
 31 Capital Expenditures 300

32 Total 29,982

34 Provides funds to continue,
 35 through fiscal year 1990-91, a
 36 Senior System Support Specialist
 37 position, which is to expire on
 38 October 1, 1990.

40 Health - Bureau of

42 Positions (1)
 43 Personal Services 18,325

46 Provides funds to continue a
 47 Clerk II position authorized by
 48 Financial Order 01747, approved
 49 May 18, 1989.

50 Health - Bureau of

52

2	Positions	(1)
	Personal Services	24,558
4	Provides funds to continue a	
6	Clerk Typist II position for the	
8	Vital Statistics Cooperative	
	Program authorized by Financial	
	Order 01866, approved June 29,	
	1989.	
10	Health - Bureau of	
12	Positions	(1)
14	Personal Services	33,353
16	Provides funds to continue a	
18	Public Health Educator III	
20	position authorized by Financial	
	Order 02035, approved September	
	25, 1989.	
22	Health - Bureau of	
24	Positions	(1)
	Personal Services	52,271
26	All Other	1,000
28	Total	<u>53,271</u>
30	Provides funds for a	
32	Hydrogeologist position to	
34	continue the wellhead program	
	designed to protect public water	
	supplies.	
36	Health - Bureau of	
38	Positions	(1)
	Personal Services	34,561
40	Provides funds to continue an	
42	Epidemiologist position	
44	established by Financial Order	
	01965, approved August 23, 1989.	
46	Health - Bureau of	
48	Personal Services	1,934
50	Provides funds for the	
52	reclassification of a Clerk	
	Stenographer II position to a	

2	Clerk Stenographer III as a		
	result of the reorganization of		
	duties.		
4			
6	Elder and Adult Services - Bureau of		
	Positions		(1)
8	Personal Services		11,456
10	Provides funds to continue a		
	Social Services Specialist II		
12	position at 30 hours per week		
	established by Financial Order		
14	02248, approved December 19,		
	1989.		
16			
18	Intermediate Care - Payments to Providers		
	All Other	4,761,100	
20	Provides for the allocation of		
	funds in order to meet a		
22	projected shortfall in the		
	Intermediate Care Program.		
24			
26	Rehabilitation - Vocational		
	Rehabilitation - Bureau of		
28	Personal Services		(323,645)
30	All Other		323,645
32	Total		<u>0</u>
34	Provides funds for the transfer		
	from Personal Services to All		
36	Other in order to allow the		
	purchase of case services in the		
38	full amount funded by the		
	Federal Government.		
40			
42	Medical Care Administration		
	Positions		(1)
44	Personal Services		41,749
	All Other		263,000
46	Total		<u>304,749</u>
48	Provides funds for the		
	continuation of a Director of		
50	Special Project position in		
	order to continue the Case Mix		
52			

2 Program as established by
 Financial Order 02320, approved
 February 14, 1990.

4
 6 Medical Care - Payments to Providers

8 All Other 354,300

10 Provides funds to implement the
 12 new requirements of the Omnibus
 Budget Reconciliation Act of
 14 1989, Public Law 101-239,
 children services.

16 Aid to Families with Dependent Children

18 All Other 354,300

20 Provides funds for the federal
 match to the AFDC account.

22 Medical Care Administration

24 Positions (3)

26 Personal Services 66,218

All Other 2,000

Capital Expenditures 1,388

28 Total 69,606

30 Provides funds for 2 Planning
 32 and Research Assistants and one
 Human Services Aide III to add
 34 to the 3rd-party liability staff
 to increase collections.

36 Medical Care - Payments to Providers

38 All Other (1,027,500)

40 Deallocates funds as a result of
 42 increased collections as a
 result of adding 3 new staff.

44 Administration - Social Services

46 All Other 600,000

48 Provides funds for the federal
 50 share of the cost of a
 comprehensive training program

2 for child welfare staff and
 foster parents.

4 Income Maintenance - Regional

6	Personal Services	(29,750)
	All Other	(3,637)
8		
10	Total	<u>(33,387)</u>

12 Provides for the deallocation of
 funds from delaying start-up of
 the Maine Health Program. Staff
 14 and administrative expenses for
 the Maine Health Program may
 16 begin on August 1, 1990 if the
 department receives approval for
 18 participation in a demonstration
 project pursuant to the federal
 20 Omnibus Budget Reconciliation
 Act of 1989, Public Law 101-239,
 22 Section 6407. If the department
 does not receive approval of the
 24 demonstration project, staff and
 expenses shall on September 1,
 26 1990.

28 Intermediate Care - Payment to Providers

30	All Other	974,390
----	-----------	---------

32 Provides funds for the federal
 share for 42 Intermediate Care
 34 Facilities - Mental Retardation
 beds that will be on line and
 36 operational in fiscal year
 1990-91.

38 Interdepartmental Council - Medicaid
 40 Enhancement

42	Unallocated	102,000
----	-------------	---------

44 Provides funds to hire a
 consultant and project staff, if
 46 necessary, to coordinate and
 develop a Medicaid Plan for
 48 Children and Families for the 4
 agencies of the
 50 Interdepartmental Council. The
 Interdepartmental Council shall
 52 determine how funds will be

2	allocated and select the consultants for the project.		
4	Medical Care - Payments to Providers		
6	All Other		911,292
8	Provides federal matching funds if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407, beginning September 1, 1990. If the department does not receive approval of the demonstration project, the Maine Health Program will begin on October 1, 1990.		
22	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>4,761,100</u>	<u>6,653,884</u>
24	LABOR, DEPARTMENT OF		
26	Job Training Partnership Program		
28	Positions		(1)
30	Personal Services		49,115
32	Provides funds for a Youth Coordinator position for the Jobs for Maine Graduates program which was established by Financial Order 2045F9.		
38	Administration - Bureau of Labor Standards		
40	Positions		(1)
42	Personal Services		34,252
44	All Other		4,220
44	Capital Expenditures		5,000
46	Total		<u>43,472</u>
48	Provides funds for the continuation of a Statistician II position established by financial order in order to continue a study to improve the		

2	methods of collecting,	
3	analyzing, and disseminating	
4	occupational safety and health	
	statistics.	
6		
	TOTAL, DEPARTMENT OF LABOR	<u>92,587</u>
8		
10	MENTAL HEALTH AND MENTAL RETARDATION,	
	DEPARTMENT OF	
12	Mental Health Services - Community	
14	Positions	(7)
	Personal Services	248,990
16	All Other	390,815
	Capital Expenditures	500
18		
	Total	<u>640,305</u>
20		
22	Provides funds for 3 federal	
	grants recently awarded to the	
24	department and for the	
	establishment of 2 Comprehensive	
26	Health Planner II positions, one	
	Systems Analyst position, one	
28	Computer Programmer position, 2	
	Psychiatric Social Worker	
30	positions and one Clerk Typist	
	II position.	
32	Mental Health Services - Children	
34	Positions	(2)
	Personal Services	46,102
36	All Other	147,959
	Capital Expenditures	475
38		
	Total	<u>194,536</u>
40		
42	Provides funds for the	
	development of an early	
44	intervention outreach project	
	for handicapped children ages	
46	birth through 5 and for the	
	establishment of one part-time	
48	Clerk Typist II position and one	
	Education Specialist II position.	
50	TOTAL, DEPARTMENT OF MENTAL HEALTH	
	AND MENTAL RETARDATION	<u>834,841</u>
52		

2	PUBLIC SAFETY, DEPARTMENT OF	
4	Motor Carrier Safety	
6	Positions	(1)
6	Personal Services	56,410
8	All Other	9,769
8	Capital Expenditures	20,900
10	Total	<u>87,079</u>

12 Provides funds for a State
 14 Police Sergeant position to
 16 provide proper supervision of
 18 staff assigned to the Motor
 Carrier Safety Assistance
 Program Grant.

20	TOTAL, DEPARTMENT OF PUBLIC SAFETY		<u>87,079</u>
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22	TOTAL ALLOCATION, SECTION D-1	<u>4,781,100</u>	<u>11,352,193</u>
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24 **Sec. D-2. Allocation.** The following funds are allocated from
 26 Other Special Revenue funds for the fiscal years ending June 30,
 1990 and June 30, 1991, to carry out the purposes of this Act.

28		1989-90	1990-91
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30 ADMINISTRATION, DEPARTMENT OF

32 Accident - Sickness - Health Insurance

34	Positions	(1)
36	Personal Services	15,716

38 Provides funds to increase a
 40 Clerk I position to 40 hours a
 week.

42	Bureau of State Employee Health	
44	Personal Services	41,000

46 Provides for the allocation of
 48 funds to accomplish the
 following reorganization and
 position changes: Clerk Typist
 50 II to Business Manager I; and
 Director of Employee Health
 Programs to Medical Case Manager.

52	TOTAL, DEPARTMENT OF ADMINISTRATION		<u>56,716</u>
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2	AGING, MAINE COMMITTEE ON	
4	Aging - Maine Committee on	
6	All Other	4,000
8	Provides funds for the	
10	production and distribution of	
	publications.	
12	TOTAL, MAINE COMMITTEE ON AGING	<u>4,000</u>
14	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
16	Pesticides Control - Board of	
18	Positions	(1)
	Personal Services	20,600
20	All Other	(10,000)
	Capital Expenditures	10,000
22	Total	<u>20,600</u>
24	Provides funds to add one	
26	seasonal Inspector position, two	
	intermittent Inspectors, and	
28	increase capital equipment	
	purchases through a fee increase.	
30	Animal Welfare	
32	Personal Services	15,000
34	Provides funds for projected	
36	salary and benefit increases.	
38	Harness Racing Commission	
40	Personal Services	4,000
42	Provides funds for projected	
	salary and benefit increases.	
44	Administration - Agriculture	
46	Personal Services	3,000
48	Provides funds for projected	
50	salary and benefit increases.	
52		

2	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>42,600</u>
4	AUDIT, DEPARTMENT OF	
6	Audit - Municipal Bureau	
8	Positions	(7)
	Personal Services	225,482
10	All Other	72,500
12	Total	<u>297,982</u>
14	Provides funds for one Assistant Director of Audits, one Auditor	
16	III position, 2 Auditor II	
18	positions and 3 Auditor I	
20	positions in order to meet the increased demand for services.	
22	Audit - Municipal Bureau	
24	Capital Expenditures	6,000
26	Provides funds for the purchase of laptop microcomputers for the audit staff.	
28		
30	TOTAL, DEPARTMENT OF AUDIT	<u>303,982</u>
32	CONSERVATION, DEPARTMENT OF	
34	Land Management and Planning	
36	Personal Services	1,248
	All Other	4,455
38	Capital Expenditures	2,000
40	Total	<u>7,703</u>
42	Provides funds through the transfer of all allotment and	
44	revenue from the Bigelow	
46	Preserve Recreation Fund to the Public Reserved Lands Management	
48	Fund.	
50	Land Management and Planning	
52	Personal Services	(1,248)
	All Other	(4,455)

2	Capital Expenditures	(2,000)
		<hr/>
4	Total	(7,703)
6	Provides funds through the	
8	transfer of all allotment and	
10	revenue from the Bigelow	
	Preserve Recreation Fund to the	
	Public Reserved Lands Management	
	Fund.	
12	Spruce Budworm Control	
14	All Other	22,312
16	Provides funds from the	
18	unencumbered balance forward to	
20	reimburse site reclamation at	
	the former spruce budworm tank	
	in Presque Isle.	
22	Parks - General Operations	
24	All Other	75,000
26	Provides funds for the	
28	engineering plans for the	
30	reconstruction of Churchill	
	Dam. Funds will be generated by	
	increasing fees in the Allagash	
	Waterway in fiscal year	
	1990-91. The Bureau of Parks	
	and Recreation shall pursue	
	other sources of funding for the	
	reconstruction project and make	
	recommendations to the Joint	
	Standing Committee on	
	Appropriations and Financial	
	Affairs by February 1, 1991.	
	After the \$75,000 referred to	
	above has been raised, the extra	
	fee revenue, effective July 1,	
	1991, will go into a capital	
	construction account to be used	
	for capital improvements in the	
	waterway and be allocated by the	
	Legislature.	
50	TOTAL, DEPARTMENT OF CONSERVATION	<hr/> 97,312
52	CORRECTIONS, DEPARTMENT OF	

2	Downeast Correctional Facility	
4	All Other	5,000
6	Provides funds for an Industries	
8	account at Downeast Correctional	
	Facility.	
10	TOTAL, DEPARTMENT OF CORRECTIONS	<u>5,000</u>
12	DEFENSE AND VETERANS' SERVICES,	
	DEPARTMENT OF	
14	Administration - Maine Emergency	
16	Management Agency	
18	Positions	(1)
20	Personal Services	23,145
22	Provides funds for a Planning	
24	and Research Assistant to assist	
	in the collection and processing	
	of hazardous materials filings	
	from facilities.	
26	TOTAL, DEPARTMENT OF DEFENSE AND	
28	VETERANS' SERVICES	<u>23,145</u>
30	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
32	Energy Resources Stripper Well Fund	
34	All Other	200,000
36	Provides funds to continue	
38	Office of Energy Resources	
40	programs in accordance with	
	Public Law 1989, chapter 501,	
	Part DD.	
42	Energy Resources - Office of	
44	All Other	12,000
46	Provides funds to continue	
48	Office of Energy Resources	
50	programs in accordance with	
	Public Law 1989, chapter 501,	
	Part DD.	
52	TOTAL, DEPARTMENT OF ECONOMIC AND	
	COMMUNITY DEVELOPMENT	<u>212,000</u>

2	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
4		
6	Nutrition - Nutrition Program - Local Schools	
8	All Other	4,500
10	Provides funds to allow local	
12	education units to purchase	
14	nutrition educational materials	
16	from the department and to	
18	replenish the nutrition	
20	educational materials.	
22	Alcohol and Drug Education Services	
24	Positions	(1)
26	Personal Services	31,132
28	All Other	(31,132)
30	Total	<u>0</u>
32	Provides funds to transfer an	
34	Education Specialist II position	
36	from the federal Alcohol Highway	
38	Incentive Act Program, which is	
40	expiring effective September 30,	
42	1990.	
44	Administration - Education	
46	All Other	35,000
48	Capital Expenditures	10,000
50	Total	<u>45,000</u>
52	Provides funds to support	
	collection of fees from user	
	schools for the Interactive	
	Television program.	
	Arts - Sponsored Program	
	All Other	40,000
	Provides funds for the support	
	of statewide tours for 2	
	nationally known dance companies.	

2	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>89,500</u>
4	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
6	Oil and Hazardous Materials Control	
8	Personal Services	2,505
	All Other	125
10		
	Total	<u>2,630</u>
12		
14	Provides funds for the continued	
	funding of a reclassified Oil	
16	and Hazardous Materials	
	Specialist II position.	
18	Administration - Environmental	
	Protection	
20		
	Positions	(1)
22	Personal Services	20,278
	All Other	3,500
24	Capital Expenditures	3,000
26	Total	<u>26,778</u>
28	Provides funds for a Clerk	
	Typist II position for	
30	centralized purchasing support.	
32	Administration - Environmental	
	Protection	
34		
	Positions	(1)
36	Personal Services	32,867
	All Other	4,414
38	Capital Expenditures	63,000
40	Total	<u>100,281</u>
42	Provides funds for a Programmer	
	Analyst position assigned to	
44	system software support and	
	telecommunications to implement	
46	the new voice mail system.	
48	Administration - Environmental	
	Protection	
50		
	Positions	(1)
52	Personal Services	37,167

2	All Other		53,486
4	Total		<u>90,653</u>
6	Provides funds to continue a		
8	Programmer Analyst position,		
10	established by Financial Order		
12	and for funding to cover central		
14	services costs.		
16	Air Quality Control		
18	Positions		(1)
20	Personal Services		21,211
22	All Other		35,200
24	Total		<u>56,411</u>
26	Provides funds for the		
28	continuation of a Conservation		
30	Aide position established under		
32	Financial Order 2068F9.		
34	Municipal Sewerage Construction		
36	Positions		(6)
38	Personal Services		250,527
40	All Other		68,300
42	Total		<u>318,827</u>
44	Provides funds for an Assistant		
46	Engineer position, one Civil		
48	Engineer I position, one Civil		
50	Engineer IV position, one Clerk		
52	Typist II position and 2 Civil		
	Engineer positions established		
	by Financial Order 2052F9.		
	Oil and Hazardous Materials Control		
	All Other	125,000	
	Provides funds from the Maine		
	Coastal and Inland Surface Oil		
	Clean-up Fund to compensate		
	Rommy Haines for damages to his		
	property and loss of income		
	incurred as a result of a leak		
	from an oil pipeline.		
	Notwithstanding the Maine		
	Revised Statutes, Title 38,		

2 section 551, the Attorney
 4 General is authorized to seek
 6 recovery of the \$125,000 awarded
 8 to Rommy Haines from the Maine
 Coastal and Inland Surface Oil
 Clean-up Fund from the persons
 responsible for the discharge.

Administration - Environmental Protection

10	Positions		(-7)
12	Personal Services		(197,076)
14	All Other		(6,011)
16	Total		<u>(203,087)</u>

18 Reduces position authority in
 the Environmental Protection
 Fund to reflect actual funding
 20 levels. Positions deleted
 include: 2 Environmental
 22 Specialist II positions, one
 Clerk Typist II, one Clerk
 24 Typist III, one Computer
 Programmer, and 2 Programmer
 26 Analysts.

28	TOTAL, DEPARTMENT OF ENVIRONMENTAL		
30	PROTECTION	<u>125,000</u>	<u>392,493</u>

32 EXECUTIVE DEPARTMENT

34 Energy Resources Stripper Well Fund

36	All Other		(200,000)
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38 Provides for the deallocation of
 funds from the Office of Energy
 40 Resources in accordance with
 Public Law 1989, chapter 501,
 42 Part DD.

44 Office of Volunteer Services

46	All Other		20,000
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48 Provides funds to cover costs of
 conferences and workshops for
 50 the volunteer program.

52	TOTAL, EXECUTIVE DEPARTMENT		<u>(180,000)</u>
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2	HUMAN SERVICES, DEPARTMENT OF	
4	Health - Bureau of	
6	Positions	(1)
	Personal Services	31,485
8		
10	Provides funds for an	
12	Engineering Technician IV	
	position which has been funded	
	by Federal funds.	
14	Plumbing - Control Over	
16	Positions	(1)
	Personal Services	19,416
18		
20	Provides funds for a Clerk	
22	Typist II position in order to	
	increase support services for	
	the plumbing program.	
24	Health - Bureau of	
26	Positions	(2)
	Personal Services	50,901
28	Capital Expenditures	105,000
30	Total	<u>155,901</u>
32	Provides funds for a	
34	Microbiologist II position and a	
36	Clerk Typist II position in	
	order to increase the capability	
	to handle new tests for Lyme	
	Disease and multiple	
	environmental issues.	
40	Administration - Income Maintenance	
42	Positions	(1)
	Personal Services	49,000
44	All Other	1,180,000
	Capital Expenditures	600
46	Total	<u>1,229,600</u>
48		
50	Provides funds for a Counsel	
52	position and the State's share	
	of matching funds for the Child	
	Support Program in order to	

2	increase the allowable	
	expenditure level for incentive	
4	funds received by the State for	
	child support enforcement	
	activities.	
6		
	Health - Bureau of	
8		
	Positions	(1)
10	Personal Services	10,516
12	Provides funds for a part-time	
	Clerk Typist II position	
14	authorized by Financial Order	
	02012, approved August 23, 1989.	
16		
	Aid to Families with Dependent Children -	
18	Foster Care	
20	All Other	75,000
22	Provides funds for a	
	comprehensive training	
24	program, educational leave and	
	other general operating expenses.	
26		
	Aid to Families with Dependent Children -	
28	Foster Care	
30	All Other	557,213
32	Provides funds for the increase	
	in the reimbursement for foster	
34	homes and group facilities that	
	care for foster children.	
36		
	Aid to Families with Dependent Children -	
38	Foster Care	
40	Personal Services	1,155
	All Other	171,480
42		
	Total	<u>172,635</u>
44		
	Provides funds to establish the	
46	Criminal Referral Component of	
	the Coordinated Response System,	
48	including training, evaluation,	
	support services and per diem	
50	and expenses for legislative	
	members of the advisory	
52	committee. A portion of these	

2 funds are to be used by the
 Department of Human Services to
 4 contract with the District
 Attorney in Prosecutorial
 District #5, Penobscot and
 6 Piscataquis counties, who shall
 work in cooperation with state,
 8 county and local law enforcement
 agencies. Funds for this purpose
 10 must be made available from
 Title IV-E administrative
 12 reimbursement.

14 Administration - Social Services

16 All Other 117,000

18 Provides funds for increased
 costs in the Bureau of Child and
 20 Family Services.

22 Social Services - Regional

24 All Other 192,000

26 Provides funds for increased
 costs in rental of office
 28 equipment and workers'
 compensation.

30 Home-based Care

32 All Other 500,000

34 Provides funds for home-based
 care programs throughout the
 36 State. Funds for this purpose
 shall be made available from
 38 Title IV-E administrative
 40 reimbursement.

42 TOTAL, DEPARTMENT OF HUMAN SERVICES 3,060,766

44 MARINE RESOURCES, DEPARTMENT OF

46 Marine Sciences - Bureau of

48 Positions (1)

Personal Services 85,000

50 All Other 55,000

52 Provides funds to continue a

2	Marine Resources Specialist I	
4	position originally funded by	
6	federal funds and established by	
8	Financial Order 02069, approved	
10	September 6, 1989, and provides	
	funding for an Assistant to the	
	Commissioner to correct Public	
	Law 1989, chapter 68, which	
	authorized the position but	
	erroneously omitted funding.	
12		
14	TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>140,000</u>
16	MENTAL HEALTH AND MENTAL RETARDATION,	
18	DEPARTMENT OF	
20	Substance Abuse Services - Mental	
22	Health and Mental Retardation	
24		
26	Positions	(1)
28	Personal Services	49,767
30	All Other	790,313
32		
34	Total	<u>840,080</u>
36		
38	Provides funds for a new program	
40	area, Substance Abuse Services,	
42	Mental Health and Mental	
44	Retardation, through a transfer	
46	of existing resources including	
48	a Comprehensive Health Planner	
50	II position.	
52	Mental Health Services - Community	
	Positions	(-1.0)
	Personal Services	(49,767)
	All Other	(790,313)
	Total	<u>(840,080)</u>
	Provides funds for a new program	
	area, Substance Abuse Services,	
	Mental Health and Mental	
	Retardation, through a transfer	
	of existing resources including	
	a Comprehensive Health Planner	
	II position.	
	TOTAL, DEPARTMENT OF MENTAL HEALTH AND	
	MENTAL RETARDATION	<u>0</u>

2	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
4		
6	Administrative Services - Professional and Financial Regulation	
8	Personal Services	2,200
	All Other	10,000
10	Capital Expenditures	10,000
12	Total	<u>22,200</u>
14	Provides funds for increased funds for increased computer	
16	hardware and software	
18	capabilities and the	
20	reclassification of a Staff Attorney position to confidential.	
22	Consumer Credit Protection - Bureau of	
24	All Other	5,000
26	Capital Expenditures	5,000
28	Total	<u>10,000</u>
30	Provides funds to defray the costs of consumer booklets and computer hardware.	
32	Banking - Bureau of	
34	Personal Services	10,000
36	Provides funds for the	
38	reclassification of two Deputy Bank Superintendents through the	
40	reorganization of duties.	
42	Insurance - Bureau of	
44	Personal Services	4,200
46	Provides funds for the approved reclassification of the Senior	
48	Rate Analyst positions, as a result of the reorganization of	
50	duties.	
52	Accountancy - Board of	

2	All Other	6,000
4	Provides funds to defray costs of operation.	
6	Architects - Board of Registration	
8	Positions	(1)
10	Personal Services	35,000
	All Other	20,000
12		
	Total	<u>55,000</u>
14		
16	Provides funds for general operating and for an Executive Secretary position.	
18	Oil and Solid Fuel Board	
20	Positions	(1)
22	Personal Services	27,300
24	Provides funds for the reclassification of Senior Inspector positions as a result of a reorganization of duties and the addition of one Senior Inspector.	
26		
28		
30	Nursing - Board of	
32	Personal Services	2,550
34	Provides funds for the reclassification of a Clerk Typist III position to a Secretary.	
36		
38		
40	Osteopathic Examination and Registration - Board of	
42	Personal Services	4,500
44	Provides funds for a Clerk Typist II position to fill in periodically on an intermittent basis to provide adequate clerical coverage.	
46		
48		
50	Foresters - Board of Licensure	
52		

2	All Other	2,000
4	Provides funds to defray the additional costs of license examinations.	
6	Professional Land Surveyors - Board of Registration for	
8		
10	All Other	25,000
12	Provides funds to defray the costs of operation.	
14	Banking - Bureau of	
16		
18	All Other	60,000
20	Provides funds to cover unanticipated costs associated with repairs, general operating expenses, and training for new employees.	
22		
24	Electricians Examining Board	
26		
28	Personal Services	31,000
30	Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement.	
32		
34	Social Worker Licensure - Board of	
36		
38	Positions	(1)
40	Personal Services	24,500
42	All Other	6,000
44	Total	<u>30,500</u>
46	Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement and a Clerk Typist II position.	
48		
50	Insurance - Bureau of	
52	Positions	(1)

2	Personal Services	33,000
	All Other	2,000
4	Total	<u>35,000</u>
6	Provides funds for an additional	
8	Director of Consumer Outreach	
	position.	
10	Foresters - Board of Licensure	
12	Personal Services	500
	All Other	9,500
14	Total	<u>10,000</u>
16	Provides funds for per diem and	
18	educational program costs.	
20	Accountancy - Board of	
22	All Other	12,500
24	Provides funds for increases in	
26	the number of examinations.	
28	Nursing - Board of	
30	Personal Services	30,000
32	Provides funds to defray the	
34	salary and benefit costs related	
	to the approved collective	
	bargaining agreements.	
36	TOTAL, DEPARTMENT OF PROFESSIONAL	
	AND FINANCIAL REGULATION	<u>377,750</u>
38	PUBLIC SAFETY, DEPARTMENT OF	
40	State Police	
42	Positions	(1)
44	Personal Services	47,586
	Capital Expenditures	45,000
46	Total	<u>92,586</u>
48	Provides funds for a Data	
50	Processing Coordinator position	
52	and for equipment necessary for	
	the operation of the Bureau of	

2	Intergovernmental Drug Enforcement.	
4	Intergovernmental Drug Enforcement	
6	Capital Expenditures	20,000
8	Provides funds for the construction of an addition to the Intergovernmental Drug Enforcement facility in Lyman, Maine in order to provide additional office space for the agents.	
10		
12		
14		
16	Fire Marshal - Office of	
18	Personal Services	1,846
20	Provides funds for the reorganization of a Staff Development Specialist IV position to a Planning and Research Associate II position.	
22		
24		
26	Fire Marshal - Office of	
28	Capital Expenditures	66,360
30	Provides funds for replacement of automobiles, mobile radios, 35mm cameras, and the purchase of two chainsaws.	
32		
34		
36	Intergovernmental Drug Enforcement	
38	Personal Services	8,500
40	Provides funds for the Business Manager I position employed at a step higher than budgeted.	
42		
44	Fire Marshal - Office of	
46	All Other	102,543
48	Provides funds for the Fire Service Training Program from the Fire Insurance Premium Tax for additional program costs.	
50		

2	TOTAL, DEPARTMENT OF PUBLIC SAFETY		291,835
4	TOTAL ALLOCATION, SECTION D-2	125,000	4,917,099
6	Sec. D-3. Allocation. The following funds are allocated from		
8	Federal Block Grant funds for the fiscal years ending June 30,		
10	1990 and June 30, 1991 to the departments listed to carry out the		
12	purposes of this Act.		
14		1989-90	1990-91
16	EDUCATIONAL AND CULTURAL SERVICES,		
18	DEPARTMENT OF		
20	Education Block Grant - ECIA Chapter 2		
22	Positions		(-3.0)
24	Provides for reduction in headcount for positions previously transferred to the General Fund in Public Law 1989, chapter 501.		
26	Education Block Grant - ECIA Chapter 2		
28	All Other	(25,000)	(25,000)
30	Deallocates funds no longer required.		
32	Education Block Grant - ECIA Chapter 2		
34	All Other	25,000	25,000
36	Provides funds to match a General Fund appropriation to the Bureau of Health for a comprehensive health education curriculum training program for teachers, as required by Public Law 1987, chapter 349, Part A. This allocation will be included in future "current services" budget requests.		
46	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	0	0
50	HUMAN SERVICES, DEPARTMENT OF		
52	Risk Reduction		

2	Personal Services	3,988
4	Provides funds for the	
6	reclassification of a Public	
8	Health Educator III to a Health	
	Program Manager due to the	
	reorganization of duties.	
10	Maternal and Child Health	
12	Positions	(7)
	Personal Services	255,835
14		
16	Provides funds for the transfer	
18	of 7 Public Health Nurse II	
20	positions from the Bureau of	
	Health to the Maternal and Child	
	Health Block Grant.	
22	Maternal and Child Health	
24	Positions	(-7.0)
	Personal Services	(255,835)
26		
28	Provides funds for the transfer	
30	of one Comprehensive Health	
32	Planner II, a Clerk Typist III,	
34	a Director of Health Education,	
	a Librarian I, a Librarian	
	Assistant, and 2 Public Health	
	Educator II positions from the	
	Maternal and Child Health Block	
	Grant to the Bureau of Health.	
36	Purchased Social Services	
38	All Other	100,000
40		
42	Provides for the allocation of	
	funds for rape crisis centers.	
44	Purchased Social Services	
46	All Other	435,000
48		
50	Provides for the allocation of	
	funds for the 1% cost-of-living	
	adjustment for provider agencies	
	for fiscal year 1990-91.	
52	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>538,988</u>

2	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
4		
6	Mental Health Services - Community	
8	Positions	(-5.0)
8	Personal Services	(179,602)
10	All Other	179,602
10		<hr/>
12	Total	0
12		
14	Provides funds for supporting contracted mental health services to offset a federal fund decrease and the transfer of 5 positions to the Central Administration account including one Auditor II position, one Clerk Typist II position, one Field Operations Manager and 2 Management Analyst positions. A corresponding General Fund appropriation request has been submitted.	
14		
16		
18		
20		
22		
24		
26		
28	Mental Health Services - Community	
30	All Other	(96,515)
32	Provides funds to reflect more accurately the Alcohol, Drug and Mental Health Services Block Grant allocations.	
34		
36	Mental Health Services - Children	
38	All Other	(115,141)
40	Deallocates funds to reflect more accurately the Alcohol, Drug and Mental Health Services Block Grant allocations.	
42		
44		
46	Mental Retardation Services - Community	
48	All Other	(11,500)
50	Deallocates funds from the Title XX Federal MR account to reflect more accurately the expected amount.	
52		

2	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>(223,156)</u>
4		
6	TOTAL ALLOCATION, SECTION D-3	<u>315,832</u>

2

PART E

4

Sec. E-1. 2 MRSA §6, sub-§4, as amended by PL 1989, c. 502, Pt. A, §2 and c. 585, Pt. A, §2, and as repealed and replaced by PL 1989, c. 700, Pt. A, §9, is repealed and the following enacted in its place:

6

8

4. Range 88. The salaries of the following state officials and employees shall be within salary range 88:

10

12

State Purchasing Agent;

14

Director, Arts Commission;

16

Director, State Museum Commission;

18

Director, Bureau of Parks and Recreation;

20

State Director of Alcoholic Beverages;

22

Director of Public Lands;

24

State Librarian;

26

Director of Employee Relations;

28

Director, Bureau of Air Quality Control;

30

Director, Bureau of Land Quality Control;

32

Director, Bureau of Water Quality Control;

34

Director, Bureau of Oil and Hazardous Materials Control;

36

Director, Bureau of Solid Waste Management;

38

Director, Bureau of Administration;

40

Director, Office of Planning;

42

Director, Office of Waste Reduction and Recycling;

44

Director, Office of Siting and Disposal Operations; and

46

Director, Historic Preservation Commission.

48

Sec. E-2. 2 MRSA §6, sub-§6, as amended by PL 1989, c. 700, Pt. A, §10, is further amended to read:

50

52

6. Range 85. The salaries of the following state officials and employees shall be within salary range 85:

2 Director of Veterans' Services;
4 Director of Civil Emergency Preparedness;
6 ~~Director,--Historic-Preservation-Commission;~~
8 Members, Maine Unemployment Insurance Commission; and
10 Director of Military Bureau.

12 Sec. E-3. 4 MRSA §20 is enacted to read:

14 §20. Provide for collection of overdue fines and fees from
16 money collected.

18 The Chief Justice of the Supreme Judicial Court shall plan
20 and implement arrangements for the collection of overdue fines
22 and fees due the state courts, the costs of which may be paid
24 from money collected. These arrangements may include but are not
limited to: Employing special project clerks, assistants and
other staff; contracting for special services; purchasing
necessary equipment; and compensating state, county and municipal
law enforcement agencies for services provided.

26 Sec. E-4. 4 MRSA §164, sub-§12. ¶C, as amended by PL 1975, c.
408, §18, is further amended to read:

28 C. Any person charged with any traffic infraction within
30 the authority of the violations clerk may file an appearance
32 in person or by mail before the violations clerk and enter a
34 plea admitting the infraction charged and waiver of trial
36 and pay the fine established for the infraction charged, and
38 costs. Any person so entering a plea admitting the
40 infraction charged shall be informed of his the person's
42 rights including his--right to stand trial, that his the
44 person's signature to a plea admitting the infraction
charged will have the same effect as a judgment of the court
and that the record of adjudication will be sent to the
Secretary of State. A person tendering payment of a fine
without filing a signed waiver is deemed to have read and
waived that person's rights, to understand that tendering
payment is deemed a waiver and has the same effect as a
judgment of the court and to understand that the record of
adjudication will be sent to the Secretary of State.

46 Sec. E-5. 5 MRSA §954, first ¶, as amended by PL 1989, c. 483,
48 Pt. A, §11, is further amended to read:

50 The Bureau of State Employee Health is established within
52 the Department of Administration to promote the health and safety
of state employees by working with the Office of Employee
Relations, other bureaus and departments in the Executive

2 Department, and state employees and their representatives to
3 mutually establish policies and provide programs to minimize the
4 risk of injury to and incidence of illness among state employees
5 and to conserve public funds by minimizing the direct and
6 indirect costs associated with injury and illness. The bureau
7 ~~shall-be~~ is responsible for the administration of the State
8 Employee Assistance Program, Title 22, chapter 254-A, and the
administration of workers' compensation for state government
agencies.

10 Sec. E-6. 5 MRSA §1731, first ¶, as amended by PL 1989, c. 501,
12 Pt. P. §14, is further amended to read:

14 A reserve fund, in this chapter called the "fund," is
15 created to indemnify the State for self-insured retention losses
16 and related loss adjustment expenses from those perils insured
17 against under a deductible or self-insured retention program, and
18 any administrative expenses, not to exceed \$350,000 annually,
19 necessary to the proper administration of the fund as recommended
20 by the director and approved by the commissioner. With the
21 approval of the commissioner, the fund may be used for loss
22 prevention programs administered by either the Risk Management
23 Division or the Bureau of State Employee Health. The total
24 amount of the fund provided for loss prevention programs in any
25 given year may not exceed 5% of the fund as of July 1st of that
26 fiscal year. The fund ~~shall-be~~ is a continuing fund and shall
27 may not lapse. Funds provided from the reserve fund to the
28 Bureau of State Employee Health ~~shall-be~~ are nonlapsing and shall
29 must be carried forward through the Bureau of State Employee
30 Health Dedicated Revenue Account.

32 Sec. E-7. 5 MRSA §13058, sub-§2-A is enacted to read:

34 2-A. Accept grants. The commissioner may accept grant
35 funds from other public or private sources to be used to carry
36 out the duties of the department.

38 Sec. E-8. 11 MRSA §9-404, sub-§(1), ¶(b), as repealed and
39 replaced by PL 1969, c. 582, §3, is amended to read:

40 §9-404. Termination statement

42 (b) With respect to financing statements filed on or after
43 April 1, 1970:

44 Whenever there is no outstanding secured obligation and no
45 commitment to make advances, incur obligations or otherwise
46 give value, the secured party must within 30 days from the
47 date on which the foregoing first occurs, file a termination
48 statement stating that he the secured party no longer claims
49 a security interest under the financing statement, which
50 shall must be identified by file number. A termination
51

2 statement signed by a person other than the secured party of
3 record must include or be accompanied by the assignment or a
4 statement by the secured party of record that he the secured
5 party has assigned the security interest to the signer of
6 the termination statement. The fee for filing and indexing
7 such an assignment or statement thereof shall ~~be~~ is \$3. If
8 the affected secured party fails to file such a termination
9 statement, ~~he shall be the secured party is~~ liable to the
10 debtor for ~~\$10~~ \$25, and in addition for any loss caused to
11 the debtor by such failure.

12 **Sec. E-9. 11 MRSA §9-404, sub-§ (3)**, as amended by PL 1981, c.
13 279, §2, is further amended to read:

14 (3) The fee for filing and indexing a termination statement
15 with relation to a financing statement ~~which financing statement~~
16 ~~that~~ was filed prior to April 1, 1970 including sending or
17 delivering the financing statement shall ~~be~~ is \$2. ~~There shall be~~
18 ~~no~~ The fee payable for filing and indexing a termination
19 statement with relationship to a financing statement ~~which~~
20 ~~financing statement that~~ was filed on or after April 1, 1970 is
21 \$10 if the termination is done by returning the acknowledgement
22 copy from the original financing statement. The fee is \$15 if
23 the termination is filed using the procedure for filing an
24 amendment.

25 Notwithstanding this subsection, a register of deeds shall
26 receive a fee for filing and indexing a termination statement
27 with relation to a financing statement of \$6 for the first record
28 page and \$2 for each additional record page.

29 **Sec. E-10. 12 MRSA §602, sub-§4**, as amended by PL 1987, c.
30 349, Pt. H, §9, is further amended to read:

31 **4. Fees for services and accommodations.** With the consent
32 of the Governor and Council, the bureau may:

33 A. Furnish accommodations and render services to the public
34 on state parks and parks under state control; and

35 B. Charge reasonable fees for such services and
36 accommodations.

37 All fees received under this subsection shall accrue to the
38 General Fund, except that effective July 1, 1990, all revenues
39 resulting from an increase in fees in the Allagash Wilderness
40 Waterway accrue to a dedicated revenue account to be used for
41 capital improvements in the Allagash Wilderness Waterway and, in
42 fiscal year 1990-91 only, engineering plans for reconstruction of
43 Churchill Dam. In cases where fees may be more efficiently
44 collected through 3rd party contracts, a percentage of the fee
45 may be retained by the contractor for his services, as agreed
46

upon by the bureau.

2
3 Fifteen percent of all day use and camping fees received under
4 this subsection in any state-owned land under jurisdiction of the
5 bureau shall must be apportioned and paid to all municipalities
6 having such land within their boundaries. In determining the
7 payment to each municipality, the bureau shall assign one unit
8 per front foot for each foot of lake, pond, ocean or major river
9 frontage and 5 units for each acre of all said lands within the
10 municipality. Frontage and acreage shall must be determined as
11 of April 1st for the year in which revenue is being apportioned
12 and shall-be computed to the nearest whole unit. The bureau shall
13 increase the fees charged by it under this subsection by an
14 amount which that will reflect the loss of revenue to the State
15 occasioned by such payment to the municipalities.;

16
17 **Sec. E-11. 13-B MRSA §1301, sub-§1, as amended by PL 1977, c.**
18 **696, §161, is further amended to read:**

19 **1. Biennial report.** Each domestic corporation, unless
20 excused as provided in subsection 5, or condominium corporation
21 required to file annual reports under section 1301-A, and each
22 foreign corporation authorized to carry on activities in this
23 State shall deliver for filing, within the time prescribed by
24 this Act, a biennial report to the Secretary of State setting
25 forth:

26
27 A. The name of the corporation and the jurisdiction of its
28 incorporation;

29
30 B. The address of the registered office of the corporation
31 in this State and the name of its agent for service of
32 process if a domestic corporation, or its registered agent
33 if a foreign corporation, in this State at such address,
34 including the street or rural route number, town or city,
35 county and state; and, in the case of a foreign corporation,
36 the address of its registered or principal office in its
37 jurisdiction of incorporation; and

38
39 C. The names and business or residence addresses of the
40 officers of the corporation, including the street or rural
41 route number, town, city and state.

42
43 **Sec. E-12. 13-B MRSA §§1301-A and 1301-B are enacted to read:**

44
45 **§1301-A. Annual report of domestic condominium corporations:**
46 **excuse**

47
48 **1. Annual report.** Each domestic condominium corporation,
49 unless excused as provided in subsection 5, shall deliver for
50 filing, within the time prescribed by this section, an annual

2 report to the Secretary of State setting forth:

4 A. The name of the corporation:

6 B. The address of the registered office of the condominium
8 corporation in this State and the name of its agent for
10 service of process in this State at that address, including
12 the street or rural route number, town or city, and state;
14 and

16 C. The names and business or residence addresses of the
18 officers of the condominium corporation, including the
20 street or rural route number, town or city, and state.

22 2. Information contained in annual report. The information
24 contained in the annual report must be given as of the close of
26 business on the last day of the calendar year for which the
28 report is filed, including, where applicable, the calendar year
30 in which the corporation is organized. If, between that date and
32 the date of execution of the report, any material change has
34 occurred with respect to any fact required to be set forth in the
36 report, any such change must also be stated.

38 3. Execution. The annual report must be executed as
40 provided by section 104, except that signing by any one of the
42 president, a vice-president, the secretary, the treasurer, an
44 assistant secretary, or any other duly authorized individual,
46 without a 2nd signature, is deemed valid under section 104,
48 subsection 1, paragraph B, subparagraph (2).

50 4. Filing. Subject to rules adopted under section 1302-A,
52 subsection 4, the report must be delivered to the Secretary of
54 State for filing between the first day of January and the first
56 day of June of the year next succeeding the calendar year for
58 which the report is to be made. Proof to the satisfaction of the
60 Secretary of State that on or prior to the first day of June the
62 report was deposited in the United States mail in a sealed
64 envelope, properly addressed, with postage prepaid, must be
66 deemed a compliance with this requirement. One copy of the
68 report, together with the filing fee required by this section
70 must be delivered for filing to the Secretary of State, who shall
72 file the report if the Secretary of State finds that it conforms
74 to the requirements of this section. If the Secretary of State
76 finds that the report does not conform, the Secretary of State
78 shall promptly mail or otherwise return the report to the
80 corporation for any necessary corrections, in which event the
82 penalties prescribed for condominium corporations by this section
84 for failure to file a report within the time provided in this
86 section do not apply if the report is corrected to conform to the
88 requirements of this section and returned to the Secretary of
90 State within 30 days from the date on which it was mailed or
92 otherwise returned to the corporation by the Secretary of State.

2 5. Certificate of fact. The Secretary of State, upon
4 application by any condominium corporation and satisfactory proof
6 that it has ceased to carry on activities, shall file a
8 certificate of the fact and shall give a duplicate certificate to
 the corporation. The corporation is then excused from filing
 annual reports with the Secretary of State so long as the
 corporation, in fact, carries on no activities.

10 6. Vote to carry on activities. The members entitled to
12 vote or, if none, the directors of a corporation that has been
14 excused pursuant to subsection 5, may vote to resume carrying on
16 activities at a meeting called and held for that purpose. A
18 certificate, executed and filed as provided in sections 104 and
20 106, setting forth that a members' or directors' meeting was
 held, the date and location of the meeting and that a majority of
 the members or directors voted to resume carrying on activities,
 authorizes that corporation to carry on activities; and after
 that certificate is filed, the corporation is required to file
 annual reports.

22 §1301-B. Failure to file annual report; incorrect report;
24 penalties

26 1. Failure to file annual report. Any condominium
28 corporation that is required to deliver an annual report for
30 filing, as provided by section 1301-A, and that fails to deliver
32 its properly completed annual report to the Secretary of State
34 shall pay after January 1, 1991, the sum of \$25 for each failure
36 to file on time. Upon failure to file an annual report and to
38 pay the penalty, the Secretary of State, notwithstanding Title 4,
40 chapter 25, and Title 5, chapter 375, shall, after January 1,
 1991, suspend the authority of a domestic corporation to carry on
 activities. The Secretary of State shall use the procedures set
 forth in section 1210 for suspending the authority of domestic
 corporations. A domestic corporation that has its authority
 suspended under this subsection may have that authority
 reinstated by filing the current annual report and by paying the
 penalty for the current year and for each year that the
 corporation failed to file an annual report.

42 2. Nonconformity. If the Secretary of State finds that any
44 annual report delivered for filing does not conform with the
46 requirements of section 1301-A, the Secretary of State may return
 the report for correction.

48 3. Time limit specified. If the annual report of a
50 corporation is not received by the Secretary of State within the
52 time specified in section 1301-A, the corporation is excused from
 the penalties provided in this section and from any other penalty
 for failure to timely file the report if it establishes, to the
 satisfaction of the Secretary of State, that the corporations

2 failure to file was the result of excusable neglect and it
3 furnishes the Secretary of State with a copy of the report within
4 30 days after the corporation learns of the nondelivery of the
5 original report.

6 **Sec. E-13. 13-B MRSA §1302-A, sub-§4**, as enacted by PL 1987,
7 c. 402, Pt. C, §6, is amended to read:

8
9 **4. Report dates.** The power, through the rule-making
10 process, to provide alternative dates for filing annual or
11 biennial reports and for determining the dates covered by those
12 reports.

13 **Sec. E-14. 13-B MRSA §1401, sub-§29**, as amended by PL 1989, c.
14 501, Pt. L, §45, is further amended to read:

15 **29. Statement of change.** Statement of change in registered
16 office or agent, as provided in section 1212, subsection 2, \$5
17 for each foreign corporation listed; or when separate statement
18 are filed at one time, \$5 for each separate statement up to but
19 not exceeding 100 statements, \$2 for each separate statement over
20 100 but not exceeding 200 statements, \$1 for each statement over
21 200 statements; and

22
23 **Sec. E-15. 13-B MRSA §1401, sub-§30**, as enacted by PL 1989, c.
24 501, Pt. L, §46, is amended to read:

25 **30. Report of name search.** Report of name search as
26 provided by section 301, subsection 5, \$10+; and

27
28 **Sec. E-16. 13-B MRSA §1401, sub-§31** is enacted to read:

29 **31. Annual report.** Annual report of a condominium
30 corporation as provided by section 1301-A, §45.

31
32 **Sec. E-17. 14 MRSA §3141, sub-§4**, as repealed and replaced by
33 PL 1987, c. 708, §12, is amended to read:

34
35 **4. Installment payments.** If the court concludes that the
36 defendant has the ability to pay the fine, but that requiring the
37 defendant to make immediate payment in full would cause a severe
38 and undue hardship for the defendant and the defendant's
39 dependents, the court may authorize payment of the fine by means
40 of installment payments in accordance with this subsection. When
41 a court authorizes payment of a fine by means of installment
42 payments, it shall issue, without a separate disclosure hearing,
43 an order that the fine be paid in full by a date certain and that
44 in default of payment the defendant must appear in court to
45 explain the failure to pay. ~~Failure to pay by the date fixed by~~
46 ~~the court's order or an amended order shall subject the defendant~~
47 ~~to the contempt procedures provided in section 3142.~~

2 In fixing the date of payment, the court shall issue an order
which will complete payment of the fine as promptly as possible
4 without creating a severe and undue hardship for the defendant
and the defendant's dependents.

6 **Sec. E-18. 14 MRSA §3141, sub-§7** is enacted to read:

8 7. Remedies. Failure to pay by the date fixed by the
10 court's order or an amended order shall subject the defendant to
12 the contempt procedures provided in section 3142, suspensions
14 under Title 29, section 2301-A, and all procedures for
16 collections provided for in subsections 3127-A, 3127-B, 3131,
18 3132, 3134, 3135 and 3136. An installment agreement under this
section must be considered in agreement under section 3125, and a
court order to pay under section 3127 of this title. In addition
to other penalties provided by law, the court may impose on the
defendant reasonable costs for any failure to appear.

20 **Sec. E-19. 14 MRSA §3143, 3rd ¶**, as amended by PL 1987, c.
861, §§13 and 14, is further amended to read:

22 Notwithstanding the Maine Rules of Civil Procedure, Rule 55,
24 if a person who has been summoned or ordered to answer for a
civil violation or a traffic infraction fails to appear, has been
26 mailed notice as provided in this section and thereafter again
fails to appear, the court, on its own motion, and without
28 further notice shall adjudicate the defendant to have committed
the offense and shall impose a penalty as provided by law. In
30 the case of an adjudication for a traffic infraction, the court
shall immediately suspend the defendant's license or permit to
32 operate motor vehicles in this State or the right to apply for or
obtain a license or permit to operate motor vehicles in this
34 State, in accordance with Title 29, section 2301-A. Relief from
a default judgment entered pursuant to this section may be
36 addressed to the court and may be granted in the court's
discretion upon a finding that it will further the interest of
38 justice. In addition to other penalties provided by law, the
court may impose on the defendant reasonable costs for any
failure to appear.

40 **Sec. E-20. 14 MRSA §3143, last ¶**, is enacted to read:

42 Notwithstanding the Maine Rules of Civil Procedure, Rule 55,
44 if a person fails to appear for a trial for a civil violation or
46 traffic infraction, the court, on its own motion, without further
48 notice, shall adjudicate the defendant to have committed the
50 offense and shall impose a penalty as permitted by law. In the
52 case of an adjudication for a traffic infraction, and in addition
to other penalties, the court shall suspend immediately the
defendant's license, permit, and right to operate motor vehicles
in this State, in accordance with Title 29, section 2301-A.
Relief from a default judgment entered pursuant to this section

2 may be addressed to the court and may be granted in the court's
3 discretion upon a finding that it will further the interest of
4 justice. In addition to other penalties provided by law, the
5 court may impose on the defendant reasonable costs for any
6 failure to appear.

7 **Sec. E-21. 15 MRSA §3314, sub-§2,** as amended by PL 1979, c.
8 681, §32, is further amended to read:

10 **2. Suspended disposition.** The court may impose any of the
11 dispositional alternatives provided in subsection 1, and may
12 suspend its disposition and place the juvenile on a specified
13 period of probation ~~which--shall--be~~ that is subject to such
14 provisions of Title 17-A, section 1204, as the court may order
15 and ~~which--shall--be~~ that is administered pursuant to the
16 provisions of Title 34, chapter 121, subchapter V-A, except that
17 in no case may the court impose the condition set out in Title
18 17-A, section 1204, subsection 1-A.

19 Revocation of probation ~~shall--be~~ is governed by the procedure
20 contained in Title 17-A, sections 1205, 1205-A and 1206, except
21 that Title 17-A, section 1206, subsection 7-A, ~~shall~~ does not
22 apply, provided that a disposition under subsection 1, paragraph
23 F, may be modified to a disposition under subsection 1, paragraph
24 H.

25 **Sec. E-22. Effective date.** Maine Revised Statutes Title 15,
26 section 3314, subsection 2, as amended in this Act, takes effect
27 October 1, 1990.

28 **Sec. E-23. 17-A MRSA §1204, sub-§1-A** is enacted to read:

29 1-A. The court shall attach as a condition of probation
30 that the convicted person pay, through the Division of Probation
31 and Parole, a supervision fee of between \$10 and \$50 per month,
32 as determined by the Court, for the term of probation, unless the
33 Court determines that the convicted person does not have the
34 financial resources to pay this fee.

35 **Sec. E-24. Effective date.** Maine Revised Statutes Title 17-A,
36 section 1204, subsection 1-A, as enacted in this Act, takes
37 effect October 1, 1990.

38 **Sec. E-25. 20-A MRSA §13451, sub-§3,** as amended by PL 1989, c.
39 501, Pt. P, §23, is further amended to read:

40 **3. Payment by State.** The State through the Maine State
41 Retirement System shall pay ~~20%~~ 25% of only the retired teacher
42 members' share of this insurance.

43 **Sec. E-26. Effective date.** Maine Revised Statutes Title 20-A,
44 section 13451, subsection 3, as amended in this Act, takes
45 effect October 1, 1990.

effect July 1, 1990.

2 **Sec. E-27. 20-A MRSA §15602, sub-§4** is enacted to read:

4 **4. State subsidy for fiscal year 1990-91.** Notwithstanding
6 subsection 1, for fiscal year 1990-91 only, the state share for
8 the foundation allocation, debt service allocation and minimum
10 state allocation for all school administrative units is limited
12 to \$522,516,440.

14 **Sec. E-28. 20-A MRSA §15607, sub-§9**, as enacted by PL 1983, c.
16 859, Pt. G, §§2 and 4, is amended to read:

18 **9. Appropriation for special education pupils placed**
20 **directly by the State.** Appropriate the necessary funds for:

22 A. Tuition and board for pupils placed directly by the
24 State in accordance with rules adopted or amended by the
26 commissioner; and

28 B. Special educational tuition and other tuition for
30 residents of state-operated institutions attending programs
32 in school administrative units in accordance with rules
34 adopted or amended by the commissioner; .

36 The funds disbursed in accordance with this subsection are
38 limited to the amounts appropriated by the Legislature for this
40 purpose;

42 **Sec. E-29. 20-A MRSA §15610, sub-§1, ¶C**, as enacted by PL
44 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

46 C. The state share of the foundation allocation for each
48 administrative unit shall--be is limited to the same
50 proportion of the maximum allocation as the local
52 administrative unit raises of its maximum local share of the
54 foundation allocation. For the purpose of this subsection
56 only and for fiscal year 1990-91 only, the required local
58 share must be reduced by the same percentage as the
60 percentage reduction in the state subsidy specified in
62 section 15602, subsection 4.

64 **Sec. E-30. 20-A MRSA §15612, sub-§3**, as amended by PL 1989, c.
66 702, Pt. E, §10, is repealed.

68 **Sec. E-31. 20-A MRSA §15612, sub-§12**, as enacted by PL 1989,
70 c. 534, Pt. E, §3 and as amended by PL 1989, c. 596, Pt. E, §2,
72 is further amended to read:

74 **12. Low-income student adjustment; legislative intent.** In
76 fiscal year 1989-90, a municipality that is a member of a school
78 administrative unit that receives less than 56.65% of its

2 allocation for operating costs from the State in fiscal year
3 1989-90 shall--be is eligible for a low-income student
4 adjustment. In fiscal year 1990-91 and in succeeding fiscal
5 years, a municipality that is a member of a school administrative
6 unit in which the state share percentage for the unit's
7 allocation for operating costs is less than the state share
8 percentage of the total allocation shall--be is eligible for a
9 low-income student adjustment. For the purposes of this
10 subsection, the member of a municipal school unit is the single
11 municipality for which that municipal school unit operates.
12 Funds received by the municipality shall must be used to reduce
13 property tax collections required by the municipality during its
14 current fiscal year or during the following fiscal year to meet
15 its local share of education costs. The amount of each
16 municipality's adjustment will be a portion of the calculated
17 amount specified in paragraphs A through to C for each school
18 administrative unit of which the municipality is a member. If
19 the municipality is a member of a municipal school unit, the
20 municipality's adjustment is 100% of the calculated amount for
21 that municipal school unit. If the municipality is a member of a
22 school administrative district or a community school district,
23 the municipality's adjustment is that percentage of the
24 district's calculated amount that is used in the district's cost
25 sharing agreement to determine that municipality's annual
26 assessment for the district's budget. State funds provided for
27 this adjustment shall--be are limited to the amount appropriated
28 by the Legislature for this purpose. The amount due to each
29 municipality shall must be provided as a single payment. For the
30 fiscal year during which the municipality appropriates these
31 adjustment funds, the legislative body of the municipality will
32 identify the amount, source and purpose of this adjustment.

34 A. The calculated amount for a school administrative unit
35 that receives between 0% and 24.99% state share percentage
36 for operating costs shall--be is equal to \$100 times the
37 pupil count specified in paragraph D.

38 B. The calculated amount for a school administrative unit
39 that receives between 25% and 44.99% state share percentage
40 for operating costs shall--be is equal to \$50 times the pupil
41 count specified in paragraph D.

42 C. The calculated amount for a school administrative unit
43 that receives between 45% and 56.65% state share percentage
44 for operating costs in fiscal year 1989-90, and the
45 calculated amount for a school administrative unit that
46 receives between 45% and the state share percentage of the
47 total allocation for that year's state subsidy shall receive
48 an adjustment equal to \$25 times the pupil count specified
49 in paragraph D.

50 D. The pupil count used for each unit's calculation is the
51

sum of:

(1) The average of the April 1st and October 1st counts in the most recent calendar year of all resident elementary and secondary pupils of the unit; and

(2) Twenty percent of the most recent count of students in the unit who are eligible to receive a free or reduced price meal under the federal school lunch program.

E. The low-income student adjustment for fiscal year 1990-91 is \$2,500,000 for all municipalities. The department is authorized to prorate payments to units if the amount appropriated is insufficient to make full payment to all units.

Sec. E-32. 20-A MRSA §15612, sub-§13 is enacted to read:

13. Adjustment limitations. The amounts of the adjustments paid to school administrative units or municipalities in subsections 1, 2, 4, 6, 7, 10, 11 and 12 are limited to the amounts appropriated by the Legislature for these adjustments.

Sec. E-33. 20-A MRSA §15613, sub-§15 is enacted to read:

15. Disbursement limitations. The funds disbursed in accordance with subsections 4 and 5 are limited to the amounts appropriated by the Legislature for these purposes.

Sec. E-34. 22 MRSA §1813, as amended by PL 1989, c. 136, §2 and c. 572, §3, is repealed and the following enacted in its place:

§1813. Existing hospitals must obtain licenses

A person, partnership, association or corporation, or any state, county or local governmental unit, may not continue to operate an existing hospital, sanatorium, convalescent home, rest home, nursing home or ambulatory surgical facility, or open a hospital, sanatorium, convalescent home, rest home, nursing home or ambulatory surgical facility unless the operation is approved and regularly licensed by the State. Notwithstanding any other provision of this Title, state-operated mental health hospitals subject to licensure have until July 1, 1991, to achieve compliance with hospital licensure rules, and any current conditional license may be extended until July 1, 1991. State licensure survey teams shall monitor progress towards compliance.

Sec. E-35. 22 MRSA §3174-J is enacted to read:

§3174-J. Medicaid drug formulary

2 1. Authority. The Department of Human Services has the
4 authority to determine which prescription and over-the-counter
 drugs are subject to reimbursement and coverage under the
 Medicaid program.

6
8 2. Drug formulary committee. In order to make
10 determinations under subsection 1, the department shall establish
 a drug formulary committee by rule adopted pursuant to the Maine
 Administrative Procedure Act.

12 A. The drug formulary committee must have at least 2
14 nonvoting consumer members to be appointed by the Medicaid
 Advisory Committee established pursuant to 42 Code of
 Federal Regulations, Section 431.12.

16
18 B. A vote of 2/3 of the drug formulary committee members
 present is required to add or delete a drug to the list of
20 drugs that are subject to reimbursement and coverage under
 the Medicaid program.

22 C. A determination under rules adopted pursuant to
24 subsection 3 that a drug or category of drug is not covered
 by the Medicaid program is a final agency action subject to
26 review under the Maine Administrative Procedure Act.

28 3. Procedures; emergency. Drugs determined not covered by
 Medicaid pursuant to this section are subject to review and
30 approval based upon a prior approval procedure established by
 rule by the department. Prior approval must be given
32 retroactively if an emergency, as determined by a physician,
 requires that the drug be dispensed immediately for the patient's
34 well-being. Any drug provided under this emergency procedure
 must be considered a Medicaid-covered service pending
36 departmental action.

38 4. Repeal. This section is repealed June 30, 1992.

40 Sec. E-36. 22 MRSA §3189, sub-§3, ¶C is enacted to read:

42 C. The department shall promulgate rules governing the
 effective date of eligibility and the application process.
44 These rules must provide that persons are not eligible for
 coverage earlier than the first day of the month in which
46 they apply and no later than the date upon which they
 apply. The department shall provide for individuals to make
48 preliminary application for Maine Health Program benefits at
 the site of a provider and other sites as designated by the
50 department. The date of this preliminary application is
 considered the filing date of an application for purposes of
52 establishing the individual's first day of eligibility.

2 **Sec. E-37. 22 MRSA §3189, sub-§5, ¶A,** as enacted by PL 1989,
c. 588, Pt. A, §43, is amended to read:

4 A. The department, by rule adopted in accordance with
6 subsection 9, shall determine the scope and amount of
7 medical assistance to be provided to participants in the
8 program provided that the rules meet the following criteria.

10 (1) The scope and amount of medical assistance shall
11 must be the same as the medical assistance received by
12 persons eligible for Medicaid, except that
13 pregnancy-related services and nursing home benefits
14 and case management services covered under Medicaid
15 shall may not be offered as services under the program.

16 (2) Notwithstanding the requirements of this
17 paragraph, if the department determines that available
18 funds are inadequate to continue to provide the full
19 scope and amount of medical assistance, the department,
20 in accordance with paragraph G, may restrict the scope
21 and amount of medical assistance to be provided to
22 participants in the program by adoption of rules in
23 accordance with subsection 9.

24 (3) The medical assistance to be provided shall may
25 not require participants with household income below
26 100% of the federal poverty level to make out-of-pocket
27 expenditures, such as requiring deductibles or
28 copayments for any service covered, except to the
29 extent out-of-pocket expenditures are required under
30 state Medicaid rules. The department may study, in
31 consultation with the committee, whether to require
32 copayments from participants with household income
33 above 100% of the federal poverty level. Copayments
34 may be required of those persons only to the extent
35 that the study finds that implementation of the
36 proposed copayment will not significantly reduce access
37 to necessary services, and will achieve appropriate
38 reduction in the utilization of services and the cost
39 of the program.

42 **Sec. E-38. 22 MRSA §3189, sub-§5, ¶J,** as enacted by PL 1989, c.
43 588, Pt. A, §43, is amended to read:

44 J. The department shall implement this section and commence
45 coverage of eligible persons in the program no later than
46 July 1, 1990 September 1, 1990, provided that the department
47 has applied for and has received approval of participation
48 in a demonstration project from the federal Department of
49 Health and Human Services pursuant to the federal Omnibus
50 Budget Reconciliation Act of 1989, Public Law 101-239,
51 Section 6407. In the event that as of September 1, 1990,
52

2 the department has not received approval of participation in
3 the federally approved demonstration project, the department
4 shall implement this section and commence coverage of
5 eligible persons in the program no later than October 1,
6 1990.

7 **Sec. E-39. 22 MRSA §3189, sub-§10** as enacted by PL 1989, c.
8 588, Pt. A, §43, is amended to read:

9
10 **10. Fund balances.** Any balances of funds appropriated for
11 services under this section shall may not lapse, but shall must
12 be carried forward from year to year to be expended for the same
13 purpose. The balance of the \$88,000 appropriated from the
14 General Fund in fiscal year 1989-90 for contract expenditures for
15 the design and implementation of claims processing and enrollment
16 mechanisms for the Maine Health Program may not lapse, but must
17 be carried forward to June 30, 1991.

18 **Sec. E-40. 22 MRSA §3190, sub-§8,** as enacted by PL 1989, c.
19 588, Pt. A, §43, is repealed and the following enacted in its
20 place:

21
22 **8. Commencement of grants.** The Department of Human
23 Services shall complete its rulemaking and begin to make grants
24 under this section no later than July 1, 1990. The department
25 shall conduct one cycle of grants under this section during the
26 month of July and one cycle of grants during the month of January
27 in fiscal year 1991-92 and thereafter. In fiscal year 1990-91,
28 if the department receives approval for participation in a
29 demonstration project from the federal Department of Health and
30 Human Services pursuant to the federal Omnibus Budget,
31 Reconciliation Act of 1989, Public Law 101-239, Section 6407 and
32 begins the Maine Health Program by September 1, 1990, the
33 department shall conduct one cycle of one-year grants of \$300,000
34 by July 1, 1990, and one cycle of one-year grants of \$700,000 by
35 April 15, 1991. If the department has received approval of the
36 demonstration project and does not begin the Maine Health Program
37 until October 1, 1990, the department shall conduct one cycle of
38 one-year grants of \$300,000 by July 1, 1990, and one cycle of
39 one-year grants of \$200,000 by October 1, 1990 and one cycle of
40 one-year grants of \$400,000 by April 15, 1991. If the department
41 does not receive approval of the demonstration project and begins
42 the Maine Health Program by October 1, 1990, the department shall
43 conduct one cycle of one-year grants of \$300,000 by July 1, 1990
44 and one cycle of one-year grants of \$600,000 by April 1, 1991.

45
46 **Sec. E-41. 22 MRSA §3191, sub-§2,** as enacted by PL 1989, c.
47 588, Pt. A, §43, is amended to read:

48
49 **2. Legislative intent for appropriations.** Consistent with
50 subsection 1, it is the intent of the Legislature that, with
51 respect to appropriations from the General Fund for bienniums
52

2 beginning on and after July 1, 1989, appropriations shall must be
3 carried out so that the appropriation for the Hospital
4 Uncompensated Care and Governmental Payment Shortfall Fund,
5 established pursuant to section 396-F, subsection 4, shall-be is
6 the amount estimated by the Maine Health Care Finance Commission
7 to be the financial impact on Maine hospitals of the Medicaid
8 shortfall, including Medicaid's share of bad debt and charity
9 care, but no more than 1/2 the amount appropriated for services
10 and administration of the Maine Health Program created in section
11 3189. For the state fiscal year 1990-91, the appropriation
12 includes 1/2 of the amount of the state share for the operation
13 of a demonstration project, if approved and received by the
14 department from the federal Department of Health and Human
15 Services pursuant to the federal Omnibus Budget Reconciliation
16 Act of 1989, Public Law 101-239, Section 6407. For the purposes
17 of this section, the amount of the Medicaid shortfall for the
18 biennium beginning July 1, 1989, is deemed to be \$15,000,000
19 annually.

20 Sec. E-42. 22 MRSA §7308 is enacted to read:

22 §7308. Respite Care Fund

24 The department shall administer the Respite Care Fund for
25 the specific purpose of providing short-term respite care for
26 victims of Alzheimer's disease. This respite care must include
27 short-term nursing or boarding home stays, hospital, adult day or
28 temporary in-home care.

30 Sec. E-43. 24-A MRSA §2363, sub-§9, ¶B, as amended by PL 1989,
31 c. 673, §1, is repealed and the following enacted in its place:

32 B. A party filing for a rate change under this section
33 shall pay to the superintendent at the time of filing a
34 filing fee of \$50,000, which the superintendent shall
35 immediately credit to the Public Advocate. The fee must be
36 segregated and expended for the purpose of employing outside
37 consultants and of paying other expenses to fulfill the
38 requirements of this subsection. Any portion of the fee not
39 so expended must be returned to the filer. In addition, the
40 party filing for a rate change shall pay the superintendent
41 at the time of filing an additional fee of \$15,000 to cover
42 the salaries of Public Advocate staff for the purpose and
43 period of the staff involvement in the rate proceeding. The
44 superintendent shall transfer this fee, and any other fees
45 received for staff salaries, to the Treasurer of State as
46 undicated revenue to the General Fund.

48

2 **Sec. E-44. 35-A MRSA §116, sub-§4**, as amended by PL 1989, c.
58, §2, is further amended to read:

4 **4. Use of funds.** The Public Utilities Commission may use
6 the revenues provided in accordance with this section to fund 47
48 employees and 2 seasonal legal researchers and to defray the
8 costs incurred by the commission pursuant to this Title,
10 including administrative expenses, general regulatory expenses,
consulting fees and all other reasonable costs incurred to
administer this Title.

12 **Sec. E-45. 35-A MRSA §116, sub-§8**, as enacted by PL 1989, c.
14 571, Pt. A, §3, is repealed and the following enacted in its
place:

16 **8. Public Advocate assessment.** Every utility subject to
18 assessment under this section is subject to an additional annual
20 assessment on its intrastate gross operating revenues to produce
22 \$383,000 in revenues for fiscal year 1990-91 and in fiscal year
24 1991-92 and thereafter to produce an amount equal to 80% of the
26 funds appropriated by the Legislature for operating the Office of
28 Public Advocate for the preceding year. The revenues produced
30 from this assessment are transferred to the Treasurer of State as
32 undicated revenue to the General Fund. The assessments charged
to utilities under this subsection are deemed just and reasonable
operating costs for rate-making purposes. The Public Advocate
shall develop a method of accounting for staff time within the
Office of Public Advocate. All professional and support staff
shall account for their time in such a way as to identify the
percentage of time devoted to public utility regulation and the
percentage of time devoted to other duties that may be required
by law.

34 This assessment is repealed on June 30, 1992.

36 **Sec. E-46. 36 MRSA §673, sub-§2**, as enacted by PL 1989, c.
38 534, Pt. B, §1, is repealed.

40 **Sec. E-47. 36 MRSA §1760, sub-§9-D**, as amended by PL 1989, c.
501, Pt. U and c. 571, Pt. A, §4, is further amended to read:

42 **9-D. Fuel and electricity used at a manufacturing**
44 **facility.** Ninety-five percent of the sale price of all fuel and
46 electricity purchased for use at a manufacturing facility. The
sales or use tax rate applicable to 95% of the sale price of such
fuel and electricity shall be progressively reduced to 0
48 according to the following schedule:

Date of purchase	Sales or use tax rate
July 1, 1987, to June 30, 1988	4%
July 1, 1988, to June 30, 1989	3%
July 1, 1989, to December 31, 1990 <u>June 30, 1991</u>	2%
January 1, 1991, to June 30, 1991	1%
July 1, 1991, and thereafter	0%

Each year prior to the effective date of the next reduction, after the reduction beginning July 1, 1987, the joint standing committee of the Legislature having jurisdiction over taxation shall review the effect of this subsection and report to the Legislature.

Sec. E-48. 36 MRSA §5253, sub-§1, as amended by PL 1985, c. 535, §24, is further amended to read:

1. **General.** Every person required to deduct and withhold tax under this ~~part~~ Part shall, for each calendar quarter, on or before the ~~last 21st~~ day of the month following the close of such calendar quarter or such other reporting period as the State Tax Assessor may require, file a withholding return as prescribed by the assessor and pay over to the assessor or to a depository designated by the assessor, the taxes so required to be deducted and withheld. The State Tax Assessor may, by rule, require or permit the filing of returns and paying over of taxes withheld on other than a quarterly basis.

Sec. E-49. Effective date. Maine Revised Statutes Title 36, section 5253; subsection 1, as amended in this Act, takes effect January 1, 1991.

Sec. E-50. 36 MRSA §6251, sub-§1, as enacted by PL 1989, c. 534, Pt. C, §1, is amended to read:

1. **Filing claim.** Subject to section 6252, an individual, or 2 or more individuals jointly, may elect to defer the property taxes on their homestead by filing a claim for deferral with the municipal assessor for property tax years beginning on or after April 1, 1991. The claim must be filed after January 1st and on or before April 1st of the first year in which deferral is claimed if:

A. The individual or, in the case of 2 or more individuals filing a claim jointly, each individual is 65 years of age or older on April 1st of the year in which the claim is filed; and

B. The individual has or, in the case of 2 or more individuals filing a claim jointly, all of the individuals together have, household income, as defined in section 6201,

2 subsection 7, of less than \$32,000 for the calendar year
immediately preceding the calendar year in which the claim
4 is filed.

6 The municipal assessor shall forward each claim filed under this
subsection to the bureau within 15 30 days of receipt, which
8 shall--~~determine~~ determines if the property is eligible for
deferral.

10 **Sec. E-51. PL 1987, c. 816, Pt. A, §1, under that part designated**
12 **"BOARD OF TRUSTEES OF THE MAINE**
VOCATIONAL-TECHNICAL INSTITUTE SYSTEM" in the 2nd part
14 **relating to "Maine Vocational-Technical Institutes - Board of Trustees"**
is amended by amending the 5th to 23rd lines to read:

16 Provides funds to customize training for
18 industry. ~~These funds shall not be~~
~~commingled with other resources of the Maine~~
~~Vocational-Technical Institute System.~~
20 These funds may be used for other purposes
in fiscal year 1990-91 only. The Executive
22 Director of the Maine Vocational-Technical
Institute System shall report to the Joint
24 Standing Committee on ~~Appropriation~~
Appropriations and Financial Affairs by
26 January 15th of each year concerning the use
of these funds.

30 **Sec. E-52. P&SL 1987, c. 124, §1, under that part designated**
32 **"HUMAN SERVICES, DEPARTMENT OF" in that part relating to**
"Alcohol and Drug Abuse Planning Committee" is amended by amending
the 17th to 34th lines to read:

34 The Alcohol and Drug Abuse Planning
36 Committee shall provide a status report on
the pilot project to the Joint Standing
38 Committee on Appropriations and Financial
Affairs by January 15, 1989, and January 15,
40 1990. ~~This pilot project shall terminate on~~
~~June 30, 1990, unless specifically extended~~
42 ~~by the Second Regular Session of the 114th~~
~~Legislature.~~

44 **Sec. E-53. PL 1989, c. 501, Pt. A, §1, under that part designated**
46 **"MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT**
OF" in the 8th part relating to "Augusta Mental Health Institute" 2nd to
48 **9th lines are repealed and the following enacted in their place:**

2	<u>All Other</u>	<u>\$99,467</u>
	<u>Capital Expenditures</u>	<u>21,533</u>
4	<u>TOTAL</u>	<u>\$121,000</u>

6 Provides funds to purchase a new industrial
 8 shredder (\$20,000) with conveyor (\$1,533)
 10 and to provide an operational subsidy for
 12 the G.R.O.W. Industries program.

12 Sec. E-54. PL 1989, c. 501, Pt. R is repealed.

14 Sec. E-55. PL 1989, c. 534, Pt. A, §11 is repealed and the
 16 following enacted in its place:

18 Sec. 11. Allocation. The following funds are allocated from
 20 the Property Tax Relief Reserve Fund to carry out the purposes of
 22 this Part.

20		<u>1989-90</u>	<u>1990-91</u>
22	<u>FINANCE, DEPARTMENT OF</u>		

24 Bureau of Taxation -
 26 Maine Residents Property
Tax Program

28	<u>Positions</u>	<u>(8)</u>	<u>(8)</u>
	<u>Personal Services</u>	<u>\$283,935</u>	<u>\$347,370</u>
30	<u>All Other</u>	<u>2,408,064</u>	<u>2,727,630</u>
	<u>Capital Expenditures</u>	<u>91,950</u>	

32 The positions are: 2 Clerk
 34 II seasonal positions, 16
 36 weeks; data entry operator
 38 converted to full-time from
 40 seasonal; 4 seasonal data
 42 entry operators, 16 weeks; 3
 44 full-time tax examiners; 7
 46 seasonal taxpayer assistants,
 48 16 weeks; one full-time
Senior Programmer Analyst;
one full-time Tax Section
Manager; one full-time Senior
Revenue Agent; and one
full-time Revenue Agent. The
final 3 classifications are
funded for only 8 months in
 50 1990.

2	<u>DEPARTMENT OF FINANCE</u>		
	<u>TOTAL</u>	<u>\$2,783,949</u>	<u>\$3,075,000</u>
4	<u>TOTAL ALLOCATIONS</u>		
	<u>PART A</u>	<u>\$2,783,949</u>	<u>\$3,075,000</u>

6 Sec. E-56. PL 1989, c. 534, Pt. B, §3 is repealed.

8 Sec. E-57. PL 1989, c. 534, Pt. C, §3 is repealed and the
 10 following enacted in its place:

12 Sec. 3. Allocation. The following funds are allocated from the
 14 Property Tax reserve Relief Fund to carry out the purposes of
this Part.

16		<u>1989-90</u>	<u>1990-91</u>
18	<u>FINANCE, DEPARTMENT OF</u>		
20	<u>Bureau of Taxation -</u>		
	<u>Elderly Tax Deferral</u>		
22	<u>Positions - Legislative Count</u>		(2)
24	<u>Personal Services</u>		\$68,418
	<u>All Other</u>	\$5,000	82,500
26	<u>Capital Expenditures</u>	10,000	

28 Provides funds for deferral
 30 benefits to those applicants
who have filed in a timely
 32 manner.

34	<u>DEPARTMENT OF FINANCE</u>		
	<u>TOTAL</u>	<u>\$15,000</u>	<u>\$150,918</u>
36	<u>TOTAL ALLOCATIONS</u>		
	<u>PART C</u>	<u>\$15,000</u>	<u>\$150,918</u>

38 Sec. E-58. PL 1989, c. 534, Pt. E, §4 is amended to read:

40 Sec. 4. Allocation. The following funds are allocated from the
 42 Property Tax Relief Reserve Fund to carry out the purposes of
 44 this Part.

1989-90

1990-91

2			
4	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
6	Management Information Division		
8	Block Grants to Municipalities - Low-income Student Adjustment		
10			
12	All Other	\$5,523,000	\$5,523,000
			<u>\$2,500,000</u>
14	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
16	TOTAL	\$5,523,000	\$5,523,000
			<u>\$2,500,000</u>
18	TOTAL ALLOCATIONS -		
20	PART E	\$5,523,000	\$5,523,000
			<u>\$2,500,000</u>

22 **Sec. E-59.** PL 1989, c. 586, §4, as enacted by PL 1989, c. 702,
 24 Pt. E, §E-19, is amended to read:

26 **Sec. 4. Effective date.** Sections 1 and 3 of this Act first take
 28 effect for tax returns due on or before April 15, 1991, and are
 30 based on railroad operations in calendar year 1990, except that
 32 section 1 also takes effect for railroad operations from calendar
 34 year 1989 and is applicable to tax returns due on or before April
 36 15, 1992.

38 **Sec. E-60.** PL 1989, c. 702, Pt. E, §E-23 is amended to read:

40 **Sec. E-23. Lake Environmental Protection Fund; transfer.** Upon
 42 the effective date of this Act, the State Controller shall
 44 transfer the balance of Account #04531.8, Lake Environmental
 46 Protection Fund, which is estimated to be no less than \$151,036
 48 to Account #01531.8, Lake Environmental Protection Fund, where
 50 those funds remain until expended or deappropriated. The State
 Controller is authorized to assist the State Treasurer in
 crediting any interest earned on the balance to Account #01531.8
 #04531.8 as authorized in the Maine Revised Statutes, Title 38,
 section 355.

52 **Sec. E-61.** PL 1989, c. 702, Pt. F, §F-5, sub-§3 is amended to read:

54 3. Monthly cash payments equal to the then current
 56 percentage contribution rate for spousal dependent coverage for
 58 state employees for a period of 5 years.

2
3 **Sec. E-62. PL 1989, c. 702, Pt. F, §F-8** is enacted to read:

4 **Sec. F-8. Voluntary programs; vacancies.** Consistent with the
5 voluntary cost savings program entered into between State
6 Government and the various unions representing state employees,
7 positions that become vacant as a result of participation in the
8 voluntary employee incentive programs may not be utilized unless
9 such action results in another vacancy. Any vacancy created by
10 one of the above-mentioned actions may not be utilized without
11 legislative approval. Such approval may be requested in the next
12 so-called "new and expanded services" budget.

13 **Sec. E-63. Commissioner of Corrections; authorization to purchase.**

14 The Commissioner of Corrections is authorized to purchase any
15 residential structures that lie within 800 feet of the maximum
16 security facility in South Warren. This section takes effect
17 upon occupation of the maximum security facility in South Warren.

18 **Sec. E-64. Department of Human Services; child care.** The

19 Department of Human Services shall establish a pilot proposal for
20 before-and-after day care to begin September 1, 1990. This
21 proposal must require on-site child care services within an
22 existing school facility providing instruction for kindergarten
23 and grades one to 6 located in Central Maine. Funds for this
24 proposal must be provided within existing resources.

25 The Department of Human Services shall continue the child care
26 demonstration project currently provided by the Northern Maine
27 General Hospital. Funding for this demonstration project must be
28 provided within existing resources.

29 **Sec. E-65. Transfer of funds.** Notwithstanding the Maine
30 Revised Statutes, Title 37-B, section 802, \$50,000 of the
31 unencumbered balance forward of the Emergency Response Commission
32 Fund must be transferred to the General Fund on June 30, 1990.

33 **Sec. E-66. Transfer of funds.** The Chair of the Workers'
34 Compensation Commission and the Treasurer of State shall transfer
35 \$464,950 from the Second Injury Fund to the General Fund, for the
36 purpose of meeting the budget reduction goals of the Workers'
37 Compensation Commission in Account Number 1182.3001 and Account
38 Number 1182.5001. The transfer is not barred by the Maine
39 Revised Statutes, Title 39, section 57, subsection 6.

40 **Sec. E-67. Provide for office expenses for Bicentennial Commission.**

41 The Judicial Department shall provide a telephone and
42 miscellaneous office expenses sufficient to support the
43 Bicentennial Commission through June 30, 1991 from funds already
44 appropriated.

2 **Sec. E-68. Plumbing permit fee fund.** Notwithstanding the Maine
Revised Statutes, Title 30-A, section 4215, \$450,000 in the
4 plumbing permit fee fund, for only fiscal year 1991, may be used
for purposes other than those cited in Title 30-A, section 4215,
6 subsection 4.

8 **Sec. E-69. Radiation user fees fund.** Notwithstanding the Maine
Revised Statutes, Title 22, section 680, \$35,000 in the radiation
10 user fee fund, for only fiscal year 1991, may be used for
purposes other than those cited in Title 22, section 680,
12 subsections 3 and 7.

14 **Sec. E-70. Public health laboratory fund.** Notwithstanding the
Maine Revised Statutes, Title 22, section 562, \$150,000 in the
16 diagnostic laboratory fund, for only fiscal year 1991, may be
used for purposes other than those cited in Title 22, section 562.

18 **Sec. E-71. Lease-purchase of building construction, acquisition or
renovation.** Pursuant to the Maine Revised Statutes, Title 5,
20 section 1587, the Bureau of Public Improvements is authorized to
negotiate an agreement for a lease-purchase that will result in
22 the ultimate ownership by the State of such suitable office and
related space in the Augusta-Hallowell area as may be required to
24 house all existing or contemplated activities of the Chief
Medical Examiner. This agreement may be for the acquisition or
26 renovation of an existing facility or for new construction. The
term of this agreement may not exceed 3 years and may not exceed
28 \$1,000,000 plus interest costs of \$170,000 at 8.5%. The annual
costs of this agreement are to be paid from General Fund
30 appropriations to the Department of Administration, Bureau of
Public Improvements. An annual General Fund appropriation will
32 be required for this purpose to meet principal and interest costs
beginning in fiscal year 1991-92. The agreement must provide
34 that the State may discontinue any or all payments for the
facility in the event that appropriations for this purpose are
36 not available.

38 All plans, contracts, terms of financing, and other terms
40 relating to any agreement reached are subject to the review of
the Joint Standing Committee on Appropriations and Financial
Affairs.

2 **PART F**

4 **Sec. F-1. Basic elementary and secondary per pupil operating rate.**

6 The basic elementary per pupil operating rate for 1990-91 is
8 \$2,982 and the basic secondary per pupil rate for 1990-91 is
\$4,213. The foundation per pupil operating rate for 1990-91 is
\$3,341.

10 **Sec. F-2. Basic education allocation.** The basic allocation of

12 state and local funds for 1990-91 for the purposes listed in this
section is as follows.

	1990-91
14	
16 Operating Costs	
18 Elementary and Secondary Operating Costs	
(adj.)	706,722,405
20 Less Public Law 81-874 (Federal Impact	
22 Funds)	(1,600,000)
24 Operating Costs Net	<u>705,122,405</u>
26 Program Costs	
28 Early Childhood	719,517
30 Special Education (Local)	79,199,888
32 Special Education (Tuition and Board)	12,902,598
34 Vocational Education	20,738,094
36 Transportation Operating	52,631,767
38 Bus Purchases	5,000,000
40 Program Cost Total	<u>171,191,864</u>
42 Debt Service Costs	
44 Principal and Interest	55,000,000
46 Approved Leases	5,117,561
48 Insured Value Factor	1,338,302
50 Debt Service Cost Total	<u>61,455,863</u>
52 Combined Allocations	<u>937,770,132</u>

2	Save Harmless	2,900,000
4	Minimum State Allocation	905,000
6	TOTAL ALLOCATION	<u>941,575,132</u>
8	Sec. F-3. Subsidy indexes. This section establishes mill rates as follows: operating cost millage - 6.13 mills; program millage limit - 1.23 mills; debt service millage limit - 0.50 mills.	
10	Sec. F-4. Appropriation. The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1990, and ending June 30, 1991, is calculated as follows.	
16		1990-91
18	STATE ALLOCATION	521,106,440
20	Adjustment to Maintain State Share of Operating Cost Allocation	1,410,000
22	Total Adjusted State Allocation	<u>522,516,440</u>
24	ADJUSTMENTS	
26		
28	Cost of Small Administrative Units Adjustment	4,000
30	Cost of Geographic Isolation Adjustments	250,000
32	Cost of Unusual Enrollment Adjustments	0
34	Cost of Quality Incentive Adjustments	430,000
36	Audit Adjustments	0
38	Cost of Reimbursement for Private School Services	201,000
40	Special Education Hardship Grants	300,000
42		
44	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	2,913,932
46	State Agency Client Placement	5,250,823
48	Out-of-district Placements	900,000
50	Long-term Drug Treatment Centers	131,867

2	Total Adjustments	10,381,622
4	TOTAL APPROPRIATION	532,898,062

6 **Sec. F-5. Limit of State's obligation.** In the event that the
8 State's continued obligation for any individual program contained
10 within sections F-2 and F-4 of this Part exceeds the level of
12 funding provided for that program, any unexpended balances
14 occurring in other programs may be applied to avoid proration of
payments for any individual program. Any unexpended balances
from sections F-2 and F-4 may not lapse, but must be carried
forward to be used for the same purpose.

16 **Sec. F-6. Appropriation.** Nothing in sections F-1 to F-5 of
18 this Part may be construed to require the State to provide
20 payments which exceed the appropriation of funds for the General
22 Purpose Aid for Local Schools for the fiscal year beginning July
1, 1990, and ending June 30, 1991, as authorized by Public Law
1989, chapter 68, \$543,643,321; Public Law 1989, chapter 501,
(\$10,696,000); and in Part A of this Act (\$49,259) for a total of
\$532,898,062.

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PART G

6 Sec. G-1. 20-A MRSA §6602, sub-§1, as amended by PL 1985, c.
263, is further amended to read:

8 1. **Participation.** A public school shall participate in the
10 National School Lunch Program. It shall provide Type A meals as
12 ~~the school board or committee for a public school designated as~~
~~especially needy shall be required to hold a public hearing~~
14 ~~during the school year 1985-86 to determine if there is parental~~
~~interest for that school to participate in the National School~~
16 ~~Breakfast Program. The commissioner shall designate a school as~~
~~especially needy whenever 50% or more of the children in~~
18 ~~attendance are eligible for free or reduced price meals under~~
~~applicable federal regulations. A public school in which 40% or~~
20 ~~more of children in attendance are eligible for free or~~
~~reduced-price meals under applicable federal regulations shall~~
22 ~~provide to kindergarten and other part-day students a meal that~~
~~meets the requirements of the National School Breakfast Program.~~
24 ~~When fees are permissible for those breakfasts, schools shall~~
~~charge and collect a fee for each reduced-price breakfast that is~~
26 ~~equal to the maximum fee permitted under federal law and a fee 5¢~~
~~above that for each full-price breakfast. The money collected~~
28 ~~through those fees must be used by schools to offset the costs of~~
~~providing breakfasts under this subsection.~~

30 Sec. G-2. **Appropriation.** The following funds are appropriated
32 from the General Fund to carry out the purposes of this Act.

34 1990-91

36 EDUCATIONAL AND CULTURAL SERVICES,
DEPARTMENT OF

38 Reimbursement for State Mandates

40 All Other \$9,768

42 Provides funds to cover the costs of the
44 state mandate that all public schools with
46 greater than 40% needy children must
48 participate in the National School Breakfast
50 Program. Notwithstanding the Maine Revised
52 Statutes, Title 20-A, section 2, the State
will pay 100% of the additional costs
associated with this mandate. These new
costs will not be eligible for subsidy under
the School Finance Act of 1985.

PART H

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Sec. H-1. 24-A MRSA §6058, sub-§1, as enacted by PL 1987, c. 542, Pt. H, §5, is amended to read:

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1. **General benefits.** The organization shall offer major medical expense coverage to every eligible person, except that no more than 300 600 people may be enrolled at any one time without prior legislative approval. Major medical expense coverage offered by the organization shall must pay an eligible and enrolled person's covered expenses, subject to limits on the deductible and coinsurance payments authorized in subsection 3 up to a lifetime limit of not less than \$500,000 ~~-a-~~ per covered individual.

18

The coverage offered by the organization shall must not be less than the benefits in a standard group plan and shall must include:

20

A. All benefits required by state law with respect to group health policies subject to chapter 35;

22

B. Alternative care; and

24

C. Managed care, as defined by the board.

26

28

Sec. H-2. 24-A MRSA §6061, first ¶, as enacted by PL 1987, c. 542, Pt. H, §5, is amended to read:

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Unless continued or modified by law, the organization shall cease enrollments and renewals of participants no later than June 30, ~~1991~~ 1992, and shall be subject to review by the joint standing ~~committees~~ committee of the Legislature having jurisdiction over audit and program review matters and the joint standing committee of the Legislature having jurisdiction over banking and insurance matters.

38

Sec. H-3. **Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Act.

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1989-90

1990-91

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MAINE HIGH-RISK INSURANCE ORGANIZATION

44

46

Maine High-Risk Insurance Organization

2	All Other	\$6,000	\$19,000
4	Provides funds to subsidize		
6	the premium payments of		
	low-income program enrollees.		

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PART I

Sec. I-1. 22 MRSA §395-A, sub-§4 is enacted to read:

4. Information on mandated services. The commission is authorized and directed to require hospital and nonhospital providers of mammography services to furnish information with respect to those services, for the purpose of assisting in the evaluation of the social and financial impact, and the efficacy of the mandated benefit for screening mammograms under Title 24, section 2320-A and Title 24-A, sections 2745-A and 2837-A. The information that may be collected includes the location of mammography units, purchase of new mammography units, the number of screening and diagnostic mammograms performed, the charge per mammogram and the method and amount of payment, and the number of cancers detected by screening mammograms. By February 1, 1991, the commission shall, in cooperation with the Department of Human Services, Bureau of Health, determine the information to be collected.

Sec. I-2. 24 MRSA §2320-A is enacted to read:

§2320-A. Screening mammograms

1. Definition. For purposes of this section, "screening mammogram" means a radiologic procedure that is provided to an asymptomatic woman for the purpose of early detection of breast cancer and that consists of 2 radiographic views per breast.

2. Required coverage. All individual and group nonprofit medical services plan contracts and all nonprofit health care plan contracts must provide coverage for screening mammograms performed by providers that meet the standards established by the Department of Human Services' rules relating to radiation protection. The policies must reimburse for screening mammograms performed:

A. At least once every 2 years for women between the ages of 40 and 49; and

B. At least once a year for women age 50 and over.

3. Application. This section applies to all contracts and certificates executed, delivered, issued for delivery, continued or renewed in this State on or after March 1, 1991. For purposes of this section, all contracts are deemed to be renewed no later than the next yearly anniversary of the contract date.

4. Reports. Each nonprofit hospital and medical care service organization subject to this section shall report to the superintendent its experience for each calendar year beginning

with 1991 not later than April 30th of the following calendar year. The report must include the information required and be presented in the form prescribed by the superintendent. The report must include the amount of claims paid in this State for services required by this section. The superintendent shall compile this data in an annual report and submit the report to the Mandated Benefits Advisory Commission established by Title 5, section 12004-I, subsection 50.

10 Sec. I-3. 24-A M RSA §2745-A is enacted to read:

12 §2745-A. Screening mammograms

14 1. Definition. For purposes of this section, "screening mammogram" means a radiologic procedure that is provided to an asymptomatic woman for the purpose of early detection of breast cancer and that consists of 2 radiographic views per breast.

18 2. Required coverage. All individual insurance policies, except those designed to cover specific diseases, hospital indemnity or accidental injury only, must provide coverage for screening mammograms performed by providers that meet the standards established by the Department of Human Services' rules relating to radiation protection. The policies must reimburse for screening mammograms performed:

22 A. At least once every 2 years for women between the ages of 40 and 49; and

26 B. At least once a year for women age 50 and over.

30 3. Application. This section applies to all policies, contracts and certificates executed, delivered, issued for delivery, continued or renewed in this State on or after March 1, 1991. For purposes of this section, all policies and contracts are deemed to be renewed no later than the next yearly anniversary of the policy or contract date.

34 4. Reports. Each insurer that issues policies subject to this section shall report to the superintendent its experience for each calendar year beginning with 1991 not later than April 30th of the following calendar year. The report must include the information required and be presented in the form prescribed by the superintendent. The report must include the amount of claims paid in this State for services required by this section. The superintendent shall compile this data in an annual report and submit the report to the Mandated Benefits Advisory Commission, established by Title 5, section 12004-I, subsection 50.

38 Sec. I-4. 24-A M RSA §2751, sub-§1, as enacted by PL 1989, c. 556, Pt. A, §5, is amended by amending the first paragraph to read:

2 **1. Proposed mandatory health insurance benefits; impact**
3 **assessment study.** Whenever a legislative measure containing a
4 mandated health benefit is proposed, the joint standing committee
5 having jurisdiction over the proposal shall request that the
6 Mandated Benefits Advisory Commission, established by Title 5,
7 section 12004-I, subsection 50, prepare and forward to the
8 Governor and the Legislature, by a certain date, a study that
9 assesses the social and financial effects and the medical
10 efficacy of the proposed mandated benefit and a recommendation
11 for legislative action on the proposal, based on the study. The
12 study may be conducted by the commission or pursuant to a
13 contract with the commission and shall must analyze information
14 collected from a state data collection system, proponents of the
15 new mandate, the Bureau of Insurance, health planning
16 organizations and other appropriate data sources. For purposes
17 of this section, a mandated health benefit proposal is one that
18 mandates health insurance coverage for specific health services,
19 specific diseases or for certain providers of health care
20 services as part of individual or group health insurance
21 policies. A mandated option is not a mandated benefit for
22 purposes of this section.

23 **Sec. 1-5. 24-A MRSA §2751, sub-§2,** as enacted by PL 1989, c.
24 556, Pt. A, §5, is amended to read:

25 **2. Studies of existing mandated benefits.** ~~The--joint~~
26 ~~standing--committee--of--the--Legislature--having--jurisdiction--over~~
27 ~~insurance--matters--shall--request--that--the--Mandated--Benefits~~
28 ~~Advisory--Commission--assess--the--social--and--financial--effects--and~~
29 ~~the--medical--efficacy--of--existing--mandated--benefits--laws.---The~~
30 ~~committee--shall--submit--a--schedule--of--assessments--to--the~~
31 ~~commission--by--February--1--1990--setting--forth--the--dates--by--which~~
32 ~~particular--laws--shall--be--assessed--by--the--commission. The~~
33 Mandated Benefits Advisory Commission shall assess mandated
34 benefits existing in law as of March 1, 1990 and shall report its
35 findings and recommendations to the Governor and the joint
36 standing committee of the Legislature having jurisdiction over
37 insurance by June 1, 1991. The assessments shall must include
38 information relative to the same issues as for an assessment of
39 proposed mandates, except that the data to be included shall must
40 be existing data on the actual effects of the mandate, rather
41 than predictions of likely effects of the mandate. The report
42 for each benefit must include an analysis of the social impact,
43 financial impact and medical efficacy of each benefit relative to
44 all other mandated benefits and a recommendation as to the
45 relative desirability of the mandate compared to the other
46 mandates.

2 Sec. I-6. 24-A MRSA §2837-A is enacted to read:

4 §2837-A. Screening mammograms

6 1. Definition. For purposes of this section, "screening
mammogram" means a radiologic procedure that is provided to an
8 asymptomatic woman for the purpose of early detection of breast
cancer and that consists of 2 radiographic views per breast.

10

12 2. Required coverage. All group insurance policies must
provide coverage for screening mammograms performed by providers
that meet the standards established by the Department of Human
14 Services relating to radiation protection. The policies must
reimburse for screening mammograms performed:

16

18 A. At least once every 2 years for women between the ages
of 40 and 49; and

20

B. At least once a year for women age 50 and over.

22

24 3. Application. This section applies to all policies,
contracts and certificates executed, delivered, issued for
delivery, continued or renewed in this State on or after March 1,
1991. For purposes of this section, all policies and contracts
26 are deemed to be renewed no later than the next yearly
anniversary of the policy or contract date.

28

30 4. Reports. Each insurer that issues policies subject to
this section shall report to the superintendent its experience
for each calendar year beginning with 1991 not later than April
32 30th of the following calendar year. The report must include the
information required and be presented in the form prescribed by
the superintendent. The report must include the amount of claims
34 paid in this State for services required by this section. The
superintendent shall compile this data in an annual report and
36 submit the report to the Mandated Benefits Advisory Commission
established in Title 5, section 12004-I, subsection 50.

38

40 Sec. I-7. Rules. The Superintendent of Insurance shall adopt
rules, by February 1, 1991, requiring insurers and nonprofit
42 service organizations to file information on the number of claims
made for services required by this Act, the amount paid for those
44 claims, and other information as the superintendent may by rule
determine to be appropriate to assist in the future evaluation of
46 the social and financial impact and the efficacy of the mandated
benefit.

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50 Sec. I-8. Allocation. The following funds are allocated from
Other Special Revenue funds to carry out the purposes of this Act.

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1990-91

**PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF**

Bureau of Insurance

All Other \$20,000

Provides additional funds to allow the Mandated Benefits Advisory Commission to contract for assistance to complete the studies of existing mandated benefits by June 1, 1991.

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PART J

6 Sec. J-1. 12 MRSA §5012, as amended by PL 1987, c. 749, §1,
is further amended by adding at the end a new paragraph to read:

8 The commissioner may work with representatives from the
10 College of Forest Resources and the College of Business
12 Administration in the University of Maine System, representatives
14 from the forest industry and representatives from the business
16 and finance community to develop curricula for a joint Master of
18 Business Administration and Master of Science in Forestry degree
20 program and to develop initiatives for forest products marketing,
22 including continuing education courses for foresters in marketing
24 and finance and to establish a faculty position in forest
26 products marketing.

28 Sec. J-2. 12 MRSA §5101, as amended by PL 1989, c. 555, §1,
is repealed.

30 Sec. J-3. 12 MRSA §5101-A, as amended by PL 1989, c. 555, §§2
and 3, is repealed.

32 Sec. J-4. 12 MRSA §5101-B, as amended by PL 1989, c. 503,
Part B, §58 and c. 634, §§1 and 2, is repealed.

34 Sec. J-5. 12 MRSA §5102, as enacted by PL 1979, c. 414, is
repealed.

36 Sec. J-6. 12 MRSA §5103, as amended by PL 1989, c. 555, §4,
is repealed.

38 Sec. J-7. 12 MRSA §5105, as enacted by PL 1979, c. 414, is
repealed.

40 Sec. J-8. 12 MRSA §5106, as repealed and replaced by PL 1985,
c. 491, §1, is repealed.

42 Sec. J-9. 12 MRSA §5107, as enacted by PL 1989, c. 555, §5,
is repealed.

44 Sec. J-10. 12 MRSA c. 805, sub-c. IV-A is enacted to read:

46 SUBCHAPTER IV-A

48 FOREST RESOURCE ASSESSMENT PROGRAM

50 §8876. Forest Resource Assessment Program

52 There is established in the Bureau of Forestry a Forest
Resource Assessment Program. The purposes of this program are to:

2 1. Current status. Assess the current status of forest
resources, including, but not limited to, timber, forest land
4 base, fiber, recreation, water, wildlife and soil;

6 2. Future demand. Project future demand for these
resources based on a common economic forecast developed by the
8 State Planning Office;

10 3. Trends. Identify trends in resource utilization and
forecast supply available to meet the projected demands;

12 4. Potential shortfalls. Identify potential shortfalls in
14 forest resources and the management actions necessary in the
public and private sector to avoid shortfalls; and

16 5. Recommendations. Recommend to the Governor and the
18 Legislature the administrative and legislative policies or
actions needed to refine or redirect state agency programs and
20 stimulate or remove obstacles to private sector action in a
22 manner that contributes to an adequate supply of natural
resources.

24 The Director of the Bureau of Forestry shall establish and
consult with technical working groups composed of members of the
26 existing staff of the Department of Conservation and other
persons knowledgeable in the areas referenced in subsection 1 and
28 related fields to carry out the purposes of this chapter. The
working groups must have expertise in forest management, forest
30 utilization, recreation management, land use regulation, wildlife
and fisheries management, watershed management and other areas as
32 determined appropriate by the director.

34 The director shall coordinate the efforts of this program
fully with ongoing bureau and federal forestry program planning
36 efforts.

38 **§8877. Review and coordination**

40 Review and coordination of the Forest Resource Assessment
Program must be undertaken through the following mechanisms.

42 1. Citizens' Forestry Advisory Council. The Citizens'
44 Forestry Advisory Council, as established by Title 5, section
12004-I, subsection 21, and in this chapter called the "council,"
46 shall advise the Director of the Bureau of Forestry on all
aspects of the program and shall review all interim and final
48 products and documents produced by the program.

50 A. The council consists of 7 members, appointed by the
Governor, subject to review by the joint standing committee
52 of the Legislature having jurisdiction over natural

resources and to confirmation by the Legislature. Members of the council must represent the broadest possible interest and experience that can be brought to bear in the implementation of this chapter. Among the members, 5 must be knowledgeable in at least one of the following areas: forest management, forest products utilization, fisheries and wildlife, recreation and conservation.

B. The members are appointed for terms of 5 years and until their successors are appointed and qualified, except that at the time of the first appointments, 2 members are appointed for terms of 3 years, 2 members for terms of 4 years, and 3 members for terms of 5 years. The council shall select a chair from its own members. Members appointed under former section 5101-B may serve the remainder of their terms.

C. The council shall report annually to the Legislature and the Governor on its activities including any comments it may have on the reports issued under section 8878 and on any recommendations it may have for legislative actions needed to achieve the purposes of this chapter.

D. The council shall meet at least twice per year.

2. Coordination by State Planning Office. The State Planning Office shall coordinate the review by all appropriate agencies of any reports issued by the Forest Resource Assessment Program under section 8878. The reviewing agencies shall adopt rules and policies subject to the provisions of the Maine Administrative Procedure Act that collectively comprise an integrated approach that fully addresses the needs identified by the program. The director shall request the assistance of all appropriate state agencies, including, but not limited to, the State Planning Office, the Department of Environmental Protection, the Department of Inland Fisheries and Wildlife and the Department of Agriculture, Food and Rural Resources in the conduct of studies, analyses, surveys or other activities necessary to carry out the purposes of this chapter.

§8878. Reports

1. Current and projected needs. The Director of the Bureau of Forestry shall prepare an assessment of current and projected supply demand for forest and related resources in the State.

A. Based on these projections, the assessment must include goals for the supply of forest resources, including, but not limited to, timber, fiber, recreation, water and wildlife.

B. The assessment must be prepared to coincide with the availability of inventory data from the next decennial United States Forest Service survey of the State.

2 C. The Bureau of Forestry is further directed to supplement
4 the United States Forest Service decennial forest surveys in
6 this State with mid-cycle forest inventories in order to
8 more accurately assess the changes and trends occurring in
10 forests of this State. Initial emphasis must be given to a
 mid-cycle survey in the spruce fir resource. The director
 shall delineate the area of the forest resource for which
 updated inventory information is critically needed and is
 responsible for the conduct of the inventories.

12 2. Recommendations. The Director of the Bureau of Forestry
14 shall prepare recommendations for state and private actions
 designed to address the needs identified in the assessment.

16 A. State action recommendations must be defined in terms of
18 necessary policies, programs, staff and budgetary
 requirements to achieve specific goals.

20 B. Recommendations for actions on privately held forest
22 lands must be developed separately for large, industrial
24 ownerships and small, nonindustrial ownerships. These
 recommendations must be defined in terms of actions needed
 to achieve specific goals.

26 C. The recommendations must be prepared on a 5-year cycle
28 following the completion of the United States Forest Service
 decennial survey.

30 3. Annual progress report. The Director of the Bureau of
32 Forestry shall prepare an annual progress report on
34 implementation of the program and its recommendations along with
36 recommendations for administrative or legislative actions needed
 during the current 5-year cycle. The progress report is due on
 January 1st.

38 The Director of the Bureau of Forestry shall obtain public
40 input during the preparation of these reports by means of public
42 hearings and other methods as appropriate. All reports prepared
 under this section shall be submitted for review to the joint
 standing committee of the Legislature having jurisdiction over
 natural resources by the dates specified in this section.

44 Sec. J-11. PL 1989, c. 555, §22 is amended to read:

46 Sec. 22. Consistent standards. The Citizens' Forestry Advisory
48 Council shall review all existing environmental protection
50 standards found in the Maine Revised Statutes, Titles 12, 36 and
52 38 and rules promulgated under those Titles as they pertain to
 forest management activities to identify regulatory
 inconsistencies. The council shall report to the Governor and
 the Joint Standing Committee on Energy and Natural Resources by

September ~~December~~ 1, 1990, with findings and recommendations for
2 legislative and regulatory changes.

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PART K

Sec. K-1. 10 MRSA c. 107-A is enacted to read:

CHAPTER 107-A

MAINE WORLD TRADE ASSOCIATION

§931. Establishment

The Maine World Trade Association, referred to in this chapter as the "association," is established to encourage and assist the growth of the State's international economic activities. The association shall carry out its purposes in coordination with the economic development activities of the private sector, community and regional agencies and State Government.

The association is a private nonprofit corporation with a public purpose and the exercise by the association of the powers conferred by this chapter is held to be an essential governmental function.

§932. Duties

The Maine World Trade Association is authorized and directed to provide services, without regard to membership in the association, to the State and to quasi-public, public and private entities and to encourage and assist the growth of the State's international economic activities in the following ways:

1. Forum. To provide a continuing forum for the exchange of expertise, ideas and innovations between the public and private sectors;

2. Education. To offer quality education and technical services to businesses in the State that compete or seek to compete in worldwide markets;

3. Development of programs. To act as a catalyst in the development and coordination of international programs;

4. Public policy. To underscore the importance of international trade as a priority of public policy and to enhance public appreciation of the relevance of the international economy;

5. Information. To provide information necessary to transact international business and to make effective decisions concerning international trade and policy; and

2 6. Infrastructure. To support the development and
3 availability of an overall infrastructure conducive to
4 international business.

6 §933. Members of the association

8 Members of the association are individuals and organizations
9 classified as private sector members, public sector members and
10 ex officio members. Members shall elect the board of directors
11 of the association under section 934.

12 1. Private sector members. Private sector members are the
13 private individuals, partnerships, firms, corporations and other
14 organizations who pay dues to the association.

16 2. Public sector members. Public sector members are the
17 agencies of government who pay dues to the association. For the
18 purposes of this chapter, public sector members may include:
19 municipal and county government; councils of government; local
20 and area development corporations; regional planning commissions;
21 development districts; state agencies; higher educational
22 facilities, including the components of the University of Maine
23 System, the Maine Maritime Academy, private colleges and
24 postsecondary schools, and technical colleges; and other public
25 or quasi-public entities that may be approved by the directors of
26 the association.

28 3. Ex officio public sector members. Ex officio public
29 sector members are:

30 A. The Department of Agriculture, Food and Rural Resources;

32 B. The Department of Conservation;

34 C. The Department of Educational and Cultural Services;

36 D. The State Planning Office;

38 E. The Finance Authority of Maine;

40 F. The Department of Labor;

42 G. The Maine Technical College System;

44 H. The Department of Marine Resources;

46 I. The Department of Economic and Community Development;

48 J. The Department of Transportation; and

50 K. The University of Maine System.

52

2 4. Voting rights. A member who pays dues has a vote in the
3 affairs of the association as set forth in the bylaws of the
4 association, provided that, in the case when the member is an
5 organization and not an individual, the governing body of that
6 organization shall designate the individual who is to exercise
7 the voting right.

8 §934. Board of directors and officers

10 The Board of Directors of the Maine World Trade Association
11 consists of 7 private sector directors, 5 public sector
12 directors, 2 ex officio directors and the president of the
13 association. Each director is entitled to one vote.

14 The state representative of the United States Department of
15 Commerce and the state representative of the United States Small
16 Business Administration shall serve in an advisory capacity to
17 the board and are nonvoting members of the board.

18 1. Private sector directors. The members shall elect 7
19 directors from among the private sector members.

20 2. Ex officio directors. The Governor shall appoint 2
21 directors from among the ex officio members under section 933,
22 subsection 3.

23 3. Public sector directors. The public sector directors
24 are:

25 A. The Commissioner of Economic and Community Development;

26 B. The Commissioner of Marine Resources;

27 C. The Commissioner of Agriculture, Food and Rural
28 Resources;

29 D. The Commissioner of Conservation; and

30 E. The Chief Executive Officer of the Finance Authority of
31 Maine.

32 Private sector directors shall serve a term of not more than 5
33 years. Public sector and ex officio directors shall serve terms
34 coincident with the terms of their public sector appointments.

35 4. Chair; vice-chair; treasurer. The members shall elect
36 the chair and the vice-chair of the board of directors and the
37 treasurer of the association from among the directors.

38 5. President; chief executive officer. The board shall
39 appoint the president of the association who shall become a
40 member of the board of directors. The president may not be
41 re-elected for more than two consecutive terms.

2 appointed from among the other directors. The president shall
3 serve as the director and chief executive officer of the
4 association and may be removed by the board for cause.

6 **§935. General powers**

8 The Maine World Trade Association is empowered to:

10 1. Suit. Sue or be sued in its own name;

12 2. Application for and receipt of funds. Apply for and
13 receive funds from any private source or governmental entity,
14 whether by way of grant, donation, loan or any other manner;

16 3. Economic development services; fees. Provide services
17 to public or private entities to assist their efforts in the
18 development of international trade in the State and to charge
19 such fees for these services as it determines appropriate;

20 4. Real and personal property. Purchase, receive, hold,
21 lease, acquire by foreclosure, operate, manage, license, sell,
22 convey, transfer, grant or lease real and personal property,
23 together with those rights and privileges that may be incidental
24 and appurtenant thereto and the use thereof, including, but not
25 restricted to, any real or personal property acquired by the
26 association from time to time in the satisfaction of debts or
27 enforcement of obligations;

28 5. Expenditures and obligations regarding real and personal
29 property. Make all expenditures and incur any obligations
30 reasonably required in the exercise of sound business principles
31 to secure possession of, preserve, maintain, insure and improve
32 real and personal property or interests in real and personal
33 property acquired by the association;

34 6. Securities. Acquire, subscribe for, own, hold, sell,
35 assign, transfer, mortgage or pledge the stock, shares, bonds,
36 debentures, notes or other securities and evidences of interest
37 in or indebtedness of any person, firm, corporation, joint stock
38 company, partnership, association or trust, and, while the owner
39 or holder thereof, exercise all the rights, powers and privileges
40 of ownership, including the right to vote thereon;

41 7. Encumbrance of property. Mortgage, pledge or otherwise
42 encumber any property right or thing of value acquired pursuant
43 to the powers contained in subsection 4, 5 or 6 as security for
44 the payment of any part of the purchase price of the property
45 right or thing of value;

46 8. Contracts and liabilities. Make contracts, including
47 contracts for services, and incur liabilities for any of the
48 purposes authorized in those contracts;

2 9. Debt. Borrow money for any of the purposes authorized
3 in this chapter; incur debt, including the power to issue its
4 bonds, debentures, notes or other evidences of indebtedness,
5 whether secured or unsecured; and secure the same by mortgage,
6 pledge, deed of trust or other lien on its property, rights and
7 privileges of every kind and nature, or any part thereof, or
8 interest therein; and

10 10. Cooperation with agencies and organizations. Cooperate
11 with governmental agencies and the University of Maine System;
12 and cooperate and assist and otherwise encourage organizations,
13 local or regional, private or public, in the various communities
14 of the State in the promotion, assistance and development of
15 international trade in those communities and the State.

16 **§935-A. Adoption of bylaws**

18 The association shall adopt bylaws consistent with this
19 chapter for the governance of its affairs and has the general
20 powers accorded corporations under Title 13-A, section 202. The
21 association shall do all things necessary or convenient to carry
22 out the lawful purposes of the association under this chapter.

24 **§936. Limitation of powers**

26 The association may not enter into contracts, obligations or
27 commitments of any kind on behalf of the State or any of its
28 agencies, nor may it have the power of eminent domain or any
29 other power not provided to business corporations generally.
30 Bonds, notes and other evidences of indebtedness of the
31 association may not in any way be a debt or liability of the
32 State or constitute a pledge of the faith and credit of the State.

34 **§937. Liability of officers, directors and employees**

36 All officers, directors, employees and other agents of the
37 association entrusted with the custody of the securities of the
38 association or authorized to disburse the funds of the
39 association must be bonded, either by a blanket bond or by
40 individual bonds, with a surety bond or bonds with a minimum
41 limitation of \$100,000 coverage for each person covered thereby,
42 conditioned upon the faithful performance of their duties, the
43 premiums for which are paid out of the assets of the association.

44 **§938. Prohibited interests of officers, directors and employees**

46 No officer, director or employee of the association or their
47 spouses or dependent children may receive any direct personal
48 benefit from the activities of the association in assisting any
49 private entity. This provision does not prohibit corporations or
50 other entities with which an officer or director is associated by
51 the association.

2 reason of ownership or employment from participating in
3 international trade activities of the association or receiving
4 services offered by the association, provided that the ownership
5 or employment is made known to the board, and, if applicable, the
6 officer or director abstains from voting on matters relating to
7 that participation. This prohibition does not extend to members
8 who are not officers or directors of the association.

9
10 **§939. Donations to the State**

11 The State, through the Governor, may accept donations,
12 bequests, devises, grants or other interests of any nature on
13 behalf of the association and transfer those funds, property or
14 other interests to the association.

15
16 **§940. Matching fund**

17 A matching fund, referred to in this chapter as the "fund,"
18 is established within the association. The association may use
19 general revenue funds appropriated to the fund for the purposes
20 set forth under this chapter, provided that the association match
21 every 2 general fund dollars used from the fund with \$1 raised
22 from its private and public members described in section 933.

23
24 The association shall keep the fund separate from all other
25 accounts and include the fund in the annual audit required under
26 section 941.

27
28 **§941. Annual report; audit**

29
30 The association shall provide an annual report and an
31 independent audit of its activities to the Governor, the joint
32 standing committee of the Legislature having jurisdiction over
33 economic development matters and the members of the association.
34 The association shall be subject to any further audit and review
35 determined necessary by the Governor or the Legislative Council
36 at the expense of the State.

37
38 **§942. General conditions; dissolution**

39
40 The Maine World Trade Association shall operate as a
41 nonprofit organization consistent with its composition and broad
42 public purposes. The following conditions apply to the operation
43 or dissolution of the association.

44
45 1. Net earnings of the association. No part of the net
46 earnings of the association may inure to the benefit of any
47 member, officer, director or employee except that the association
48 may pay reasonable compensation for services rendered and
49 otherwise hold, manage and dispose of its property in furtherance
50 of the purposes of the association.

51
52

2 2. Dissolution of association. Upon dissolution of the
3 association, the members shall transfer all unexpended General
4 Fund appropriations to the State before paying or making
5 provision for the payment of all other liabilities of the
6 association.

7 §943. Liberal construction

8 This chapter may be construed liberally to effect the
9 interest and purposes of the association for an improved
10 international trade development effort in the State and may be
11 broadly interpreted to effect such intent and purposes and not as
12 a limitation of powers.

13 **Sec. K-2. Merger; transfer of assets.** Notwithstanding the Maine
14 Revised Statutes, Title 13-B, chapter 9, the nonprofit
15 corporation incorporated as the Maine World Trade Association on
16 November 5, 1980, by filing number 81031ND under Title 13-B,
17 section 403, may merge with the association established by Title
18 10, chapter 107-A, by vote of the members of the nonprofit
19 corporation. Upon a vote of the members of the nonprofit
20 corporation to merge with the association established by Title
21 10, chapter 107-A, the merged corporation shall be governed by
22 Title 10, chapter 107-A, and shall assume all contract
23 obligations, accrued expenditures, assets, liabilities, balances
24 of allocations, revenues or other available funds in any account
25 or subdivision of any account of the nonprofit corporation
26 incorporated as the Maine World Trade Association on November 5,
27 1980, by filing number 81031ND under Title 13-B, section 403.

28 **Sec. K-3. Effective date.** This Part takes effect July 1, 1990.
29
30
31
32

2 PART L

4 Sec. L-1. 5 MRSA §12004-G, sub-§31-B is enacted to read:

6	<u>31-B. Small</u>	<u>Maine</u>	<u>Not</u>	<u>5 MRSA</u>
	<u>Business</u>	<u>Small</u>	<u>Autho-</u>	<u>§13032</u>
8		<u>Busi-</u>	<u>rized</u>	
		<u>ness</u>		
10		<u>Com-</u>		
		<u>mission</u>		

12 Sec. L-2. 5 MRSA c. 381 is enacted to read:

14 CHAPTER 381

16 MAINE SMALL BUSINESS COMMISSION

18 §13031. Definitions

20 As used in this chapter, unless the context otherwise
22 indicates, the following terms have the following meanings.

24 1. Administrative unit. "Administrative unit" means the
26 organization certified by the federal Small Business
Administration to administer the Small Business Development
Center Program in this State.

28 2. Commission. "Commission" means the Maine Small Business
30 Commission.

32 3. Commissioner. "Commissioner" means the Commissioner of
Economic and Community Development.

34 4. Department. "Department" means the Department of
36 Economic and Community Development.

38 5. Small Business Development Center Program. "Small
40 Business Development Center Program" means the program
established by Public Law 96-302, Title II, 15 United States
42 Code, Sections 636 and 648, the Small Business Development Center
Act of 1980.

44 §13032. Maine Small Business Commission established

46 The Maine Small Business Commission is established as an
48 independent commission within the department to evaluate small
business programs, contract with the administrative unit and
exercise other powers and responsibilities as provided in this
50 chapter.

2 **§13033. Membership**

4 The commission consists of 3 members: the State Auditor,
6 the Chief Executive Officer of the Finance Authority of Maine and
8 the Commissioner of Economic and Community Development.

10 **§13034. Powers of commission**

12 The commission has the power to:

14 1. Negotiate and approve contract. Negotiate, approve and
16 enforce the contract with the administrative unit by which state
18 funds are provided by the administrative unit to the small
20 business development centers throughout the State. Approval of
22 the contract requires the approval of at least 2 members of the
24 commission;

26 2. Evaluate small business programs. Evaluate the small
28 business programs administered or overseen by the department;

30 3. Issue reports and recommendations. Issue reports and
32 recommendations to the commissioner, the Governor and the
34 Legislature in regard to small business assistance programs; and

36 4. Hire professional staff. Hire professional staff who
38 are not subject to the Civil Service Law and who serve at the
40 pleasure of the commission.

42 A. Funding of professional staff must be provided by the
44 department from resources made available to the Office of
46 Business Development for personal services.

48 B. The department shall provide clerical support as
50 required by the commission.

52 **§13035. Duties of commission**

54 The commission is responsible for overseeing the Small
56 Business Development Center Program, enforcing the contract
58 between the Finance Authority of Maine and the administrative
60 unit, and providing funds to the program. The commission has the
62 following duties.

64 1. Contract with the administrative unit. The commission
66 shall contract with the administrative unit for the purpose of
68 providing direct business counseling, technical assistance,
70 training and other services to small businesses. The contract
72 must be completed and approved by the commission prior to July
74 1st of each year.

2 A. For fiscal year 1990-91 only, the contract may be
3 approved no later than July 15, 1990.

4 B. If the administrative unit fails to sign a reasonable
5 contract that meets the approval of a majority of the
6 commission members, funding to the administrative unit
7 continues at 85% of the funding level of the previous year
8 on a month-by-month basis until a contract is signed.

10 2. Review and evaluate programs. The commission shall
11 review and evaluate the small business assistance programs of the
12 department as provided in section 13058, subsection 5. The
13 commission shall issue a report that meets the standards defined
14 in section 13058, subsection 5.

16 3. Advise and make recommendations. The commission shall
17 advise the commissioner, the Governor and the Legislature with
18 respect to the results of its evaluation of small business
19 programs and its oversight and enforcement of the contract with
20 the administrative unit.

22 §13036. Contract with administrative unit

24 The commission shall contract with the administrative unit
25 to provide services as described in this chapter.

26 1. Contract provisions. The contract must contain the
27 policies and procedures for the implementation and oversight of
28 the Small Business Development Center Program. The contract must
29 include, but is not limited to:

30 A. The percentage of state funds to be allocated to the
31 small business development center subcenters;

32 B. The percentage of state funds to be allocated for
33 administrative purposes;

34 C. The percentage of state funds to be allocated for
35 statewide services;

36 D. The percentage of state funds to be allocated for small
37 business research;

38 E. Evaluation and reporting requirements for the subcenters
39 and the administrative unit; and

40 F. Any other provisions necessary for the implementation of
41 this chapter.

2 2. Annual plan. The commission shall require the
3 administrative unit to develop an annual plan. This plan must
4 include, but is not limited to:

5 A. The types of services to be provided by the Small
6 Business Development Center Program;

7 B. The means by which services will be delivered;

8 C. Special services to be provided and the reasons these
9 services are needed;

10 D. The location and identity of the organizations providing
11 the regional services; and

12 E. Any other information considered by the commission to be
13 necessary and pertinent to the mission of the program.

14 3. Evaluation and reporting requirements. The commission
15 shall establish evaluation and reporting requirements for the
16 subcenter and the administrative unit. These requirements, at a
17 minimum, must include:

18 A. The types, numbers and profiles of businesses served
19 statewide and by each subcenter;

20 B. The types and numbers of training programs offered
21 through statewide services and by each subcenter;

22 C. An evaluation of the programs and services including the
23 criteria by which the evaluations are made; and

24 D. Any other requirements the commission considers
25 necessary to effectively evaluate the Small Business
26 Development Center Program.

27 §13037. Funding

28 The commission shall provide the funds to the administrative
29 unit in an expeditious manner. The administrative unit is
30 responsible for providing the funds to eligible business
31 development centers for the purpose of providing direct business
32 counseling, technical assistance, training and other services to
33 small businesses in accordance with the contract pursuant to this
34 chapter.

35 §13038. Contracts with subcenters

36 The administrative unit shall contract with each small
37 business development center designated by the administrative unit
38 within 90 days following the completion of the administrative

2 unit contract with the commission. In completing and approving
3 the annual contract for each small business development center,
4 the administrative unit must involve all center directors.

6 **§13039. Committee review**

8 The joint standing committee of the Legislature having
9 jurisdiction over economic development matters shall review the
10 administration and operation of this chapter and report its
11 findings and recommendations to the Legislature no later than
12 January 2, 1992.

14 **Sec. L-3. 5 MRSA §13058, sub-§5,** as enacted by PL 1987, c.
15 534, Pt. A, §§17 and 19, is amended to read:

16 **5. Review of program; report to Governor and Legislature.**
17 The commissioner shall review and evaluate the programs and
18 functions of the department and the operation of the economic
19 delivery system. The Maine Small Business Commission, as
20 established in section 13032, shall conduct the evaluation and
21 review required by this section with respect to small business
22 programs. The commissioner shall report ~~his~~ the commissioner's
23 findings and recommendations with respect to the issues described
24 in this subsection to the Governor and to the Legislature no
25 later than February 1st of each first regular session of the
26 Legislature. The commissioner shall conduct ~~his~~ the review and
27 evaluation with respect to the following:

28 A. The purpose of these programs and the degree to which
29 the purpose is being met;

32 B. The degree of significance of the purpose of the
33 programs and functions of the department;

34 C. The extent of the coordination of programs and services
35 as required in subsection 4;

38 D. The needs, problems and opportunities that are not being
39 met by the programs and services of the department;

42 E. The types of programs and services necessary to meet the
43 needs, problems and opportunities as set out in paragraph D;

44 F. The problems and successes in the economic delivery
45 system; and

46 G. The state of small business in this State, including
47 economic data, the effectiveness of state programs to aid
48 small business, problems of small business that may be
49 affected by state policies and such other information on
50 small business as desired by the commissioner.

52 **Sec. L-4. Effective date.** This Part takes effect July 1, 1990.
54

2

PART M

4

Sec. M-1. 5 MRSA §12004-I, sub-§§87 and 88, as enacted by PL 1987, c. 786, §5, are amended to read:

6

8

87.	Tourism	Maine	Expenses	5 MRSA
		Tourism	Only	§13093
		Commission		<u>§13067</u>

10

12

88.	Video	Maine	Expenses	5 MRSA
and Film		State	Only	§13095
		Film		<u>§13069</u>
		Commission		

14

16

Sec. M-2. 5 MRSA §13055, sub-§1, ¶B, as enacted by PL 1987, c. 534, §§17 and 19, is amended to read:

18

B. The Office of Community Development; and

20

22

Sec. M-3. 5 MRSA §13055, sub-§1, ¶¶C and D, as amended by PL 1989, c. 502, Pt. B, §73, are repealed.

24

Sec. M-4. 5 MRSA §13058, sub-§§11-17, as enacted by PL 1989, c. 501, Pt. DD, §16, are repealed.

26

28

Sec. M-5. 5 MRSA §13060, as amended by PL 1989, c. 501, Pt. DD, §17, is repealed.

30

Sec. M-6. 5 MRSA c. 383, sub-c. II, art. 3 and 4 are enacted to read:

32

Article 3

34

TOURISM

36

§13064. Findings

38

Economic and community development in the State is dependent upon the diversity of job opportunities within various sectors of the overall economy. One of the key elements in the health of the State's economy is the tourism and travel industry which is responsible for thousands of jobs and millions of dollars of annual revenues. The maintenance and expansion of tourism as a major component in the State's economic development depends upon the active program of local development coupled with promotion by the State.

48

§13065. Office of Tourism

50

1. Office of Tourism; establishment. The Office of Tourism is established to carry out the purposes of this article. The

52

2 Director of the Office of Tourism shall administer the office.
3 The Office of Tourism includes the Maine Tourism Commission and
4 the Maine State Film Commission.

6 2. Duties. The office shall:

8 A. Implement advertising and promotion programs to market
9 the State's travel industry and to attract on-location
10 filming of movies, advertisements and videos in the State;

12 B. Print, or cause to have printed, alone or in cooperation
13 with other travel promotion agencies and groups, booklets,
14 brochures, pamphlets and other materials as required to
15 fulfill requests for information on the State's travel
16 products and the State's facilities, sites and services for
17 the filming of movies and videos in the State;

18 C. Encourage the development of travel product facilities
19 and activities by locating potential developers, providing
20 market and feasibility analysis, assisting developers in
21 complying with applicable laws and rules and providing
22 technical assistance to local decision making, including
23 decision regarding site selection, financing and utilities;

24 D. Review and comment upon the policies and programs of
25 state agencies that directly affect the achievement of the
26 duties and responsibilities of the office;

28 E. Provide basic support and discretionary matching grants
29 to local, regional and statewide nonprofit agencies that
30 directly affect the achievement of the duties and
31 responsibilities of the office;

32 F. Staff or cause to be staffed any information center
33 constructed, owned, leased, acquired or operated by the
34 State;

35 G. Employ or engage outside technical or professional
36 consultants or organizations as are necessary or appropriate
37 to assist the office in carrying out its functions;

38 H. Accept fees as the director may designate for the
39 preparation and distribution of books, booklets, brochures,
40 pamphlets, films, photos, maps, exhibits, mailing lists and
41 all similar materials and media advertising. There is
42 established within the office a revolving fund for the use
43 of the office to help offset the preparation and
44 distribution costs of these materials. The office shall
45 retain, without charge, an appropriate number of each
46 publication for complimentary distribution. Income from the
47 sale of publications and other materials charged to the
48 revolving fund is credited to the revolving fund to be used
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2 as a continuing carrying account to carry out the purposes
of the revolving fund;

4 I. Subject to the approval of the commissioner, adopt,
amend and repeal rules to carry out the purposes of this
6 section; and

8 J. Undertake other activities that the commissioner
considers appropriate and necessary to ensure the successful
10 implementation of this section.

12 **§13066. Historical marker program**

14 1. Historical markers. The Director of the Office of
Tourism may erect historical markers or signs on any highway. No
16 more than 10 historical markers may be erected in one year. A
marker that would interfere with reasonable use of the highway
18 may not be erected.

20 2. Review council. The Director of the Office of Tourism
shall consult with the Maine Historic Preservation Commission of
22 the Department of Educational and Cultural Services and the
Department of Transportation on the marker program. Before
24 erecting any marker, the director shall secure the Maine Historic
Preservation Commission's approval of the marker, the marker's
26 location and wording. The Maine Historic Preservation Commission
shall investigate as needed to obtain information on the event to
28 be commemorated and on the appropriate location for the marker,
including consulting historians and holding public hearings.

30 3. Permits. Municipal councilors may permit the erection
32 of monuments, tablets and markers by individuals or societies on
public highways or other public grounds in places and of a
34 character as may be approved by the councilors to indicate the
occurrence of historic events and matters of public interest,
36 provided that the marker does not interfere with the reasonable
use of the highway or other public places.

38 4. Cooperative agreements. The Maine Historic Preservation
40 Commission may enter into cooperative agreements with any
municipality or historical society to erect a historical marker
42 on any highway. The agreement must provide for reasonable
sharing of the initial expense and for the municipality or
44 society to maintain and care for the marker.

46 5. Damages. If a person's property is damaged by the
erection of a monument, tablet or marker, that person may apply
48 to the municipal councilors within 6 months after the erection to
assess and recover damages.

50 6. Change of location. A person whose rights or interests
52 are affected by the location may, within 60 days after the

2 approval of the municipal councilors, petition the municipal
3 councilors for changes in the location and, after notice to
4 parties and hearing, the councilors may alter or revoke the
5 location as justice requires.

6 7. Petition to court. If the municipal councilors neglect
7 or refuse after 30 days to decide upon any petition addressed to
8 them, or if a party whose interests are affected by the decision
9 is dissatisfied with the decision, the dissatisfied petitioner or
10 party may apply to the Superior Court for relief within 60 days
11 of the decision.

12 8. Return; record; fees. The municipal councilors shall,
13 within 30 days, decide upon every petition presented to them and
14 upon every location approved under this subsection, and shall
15 cause this information to be recorded by the town clerk. The
16 fees of the councilors and town clerk are paid by the petitioner.

17 **§13067. Maine Tourism Commission**

18
19
20 1. Maine Tourism Commission. The Maine Tourism Commission,
21 established by section 12004-I, subsection 87, shall assist,
22 advise and recommend the operation of the Office of Tourism. The
23 commission consists of 9 members of major tourism trade
24 associations and 8 public members who must represent their
25 respective regions and have experience in the field or have
26 demonstrated concern for the travel industry. The terms of the
27 members are for 4 years each, except that, for the members first
28 appointed, 4 members are appointed for terms of 4 years, 4
29 members for terms of 3 years, 4 members for terms of 2 years and
30 5 members for terms of one year. The members are appointed by
31 the Governor, who shall fill any vacancy in the membership for
32 the unexpired term. The commissioner, director or a designee of
33 the following state departments or offices shall serve as ex
34 officio, nonvoting members of the commission: Department of
35 Economic and Community Development; State Planning Office;
36 Department of Conservation; Department of Transportation;
37 Department of Inland Fisheries and Wildlife; Department of
38 Agriculture, Food and Rural Resources; Department of Educational
39 and Cultural Services; Bureau of Public Improvements; and
40 Canadian Affairs Coordinator. A chair and vice-chair must be
41 elected annually from the appointed membership.

42
43 2. Powers and duties. The commission shall:

44
45 A. Recommend rules for the implementation of section 13068
46 and make recommendations on the award of matching funds to
47 the commissioner and the Director of the Office of Tourism;

48
49 B. Recommend policy guidelines on marketing, promotion and
50 advertising strategies to the Office of Tourism;
51
52

2 C. Conduct public hearings necessary to obtain input
concerning tourism policy development from a broad cross
4 section of travel interests;

6 D. Assist the Office of Tourism in providing technical
assistance to the travel industry and in planning and
8 conducting periodic tourism conferences;

10 E. Prepare a report for annual submission to the Governor
and the Legislature relative to the programs, policies and
12 accomplishments of the Maine Tourism Commission; and

14 F. Assist the Office of Tourism in other areas the
commissioner considers appropriate and necessary to ensure
16 the successful implementation of this section.

18 3. Compensation. Commission members are entitled to
compensation as provided by chapter 379.

20 §13068. Travel Promotion Matching Fund Program

22 1. Statement of purpose. The Travel Promotion Matching
24 Fund Program is established to serve the following purposes:

26 A. To allow the State to provide part of the funds
necessary for public and private, nonprofit travel
28 promotional organizations to conduct promotional programs;
and

30 B. To strengthen the State's image by coordinating the
promotional efforts of the private sector and the Office of
32 Tourism.

34 2. Eligible organization. Matching funds must be made
available to those nonprofit travel promotional organizations
36 that best meet the purposes of this section. An organization may
not disburse state matching funds to a private, for-profit
38 business for the purpose of promoting its goods, services,
functions or activities.

40 3. Limitations. It is not the intent of this section to
reduce any organizations' financial participation in any ongoing
42 project, but rather to increase or develop new programs. The
grant program must be geared to specific promotional efforts and
44 costs and is not intended to match any administrative costs,
46 including any form of personal services.

48 4. Administration. The Office of Tourism shall administer
the Travel Promotion Matching Fund Program with such flexibility
50 as to bring about the most effective and economical travel
promotion program possible. Applications from all regions of the
52 State must be equally considered. The Maine Vacation-travel

2 Commission shall recommend rules and procedures necessary and
4 appropriate to the proper operation of the Travel Promotion
6 Matching Fund Program. These rules must establish eligibility
8 requirements, allocation formulas, application procedures and
10 criteria subject to the final approval of the commissioner. The
commission shall establish a schedule for review of grant
applications and make timely recommendations of grant awards to
the Office of Tourism. Grants recommended by the commission to
the office must be approved by the Director of the Office of
Tourism prior to any disbursement of funds.

12 5. Bookkeeping systems. The department and all tourist
14 promotional organizations qualifying for matching funds under
16 this section shall keep accurate records of any applications,
transactions, payment receipts and correspondence relating to the
implementation of the Travel Promotion Matching Fund Program.

18 A. The department shall establish a standard accounting
20 procedure to be used by any organization receiving money
under this section.

22 B. The records of any organization pertaining to accounts
24 and contracts funded with money under this section must be
26 open to audit by the State or by any firm employed by the
State to audit these records.

28 No additional matching funds may be awarded to an organization
until the provisions of this subsection have been met.

30 §13069. Maine State Film Commission

32 1. Maine State Film Commission established. The Maine State
34 Film Commission, as established by section 12004-I, subsection
36 88, is within the Office of Tourism and shall advise and assist
38 the office as necessary. The commission shall advise the
commissioner and the Director of the Office of Tourism with
respect to the operation of the Maine State Film Commission
program.

40 A. The commission consists of 11 members appointed by the
42 Governor.

44 (1) The members appointed must be involved in a
46 related business field or possess experience or
48 familiarity with media marketing or public relations..
The Governor shall ensure an equitable regional
representation from the State.

50 (2) The Executive Director of the Maine Arts
52 Commission and the commissioner shall serve as ex
officio nonvoting members of the commission.

2 B. The terms of office are as follows.

4 (1) All members are appointed for 3-year terms. Of
6 those first appointed, 3 are appointed for 3-year
8 terms, 4 are appointed for 2-year terms and 4 are
appointed for one-year terms. The Governor shall
designate the terms of office of those first appointed
at the time of appointment.

10 (2) Members shall serve until their successors are
12 appointed and take office. The Governor may terminate
14 the membership of any appointee for just cause and the
reason for the termination must be communicated in
writing to each member whose term is so terminated.

16 (3) Vacancies must be filled in the same manner as
18 original appointments, except that any person appointed
20 to fill a vacancy shall serve only for the unexpired
term of the vacancy.

22 C. The chair and vice-chair are appointed by the Governor
24 annually at the first meeting of the commission and serve
for one-year terms.

26 (1) The chair shall call meetings of the board.

28 D. Members are compensated for expenses only in accordance
30 with chapter 379.

32 E. Financing of promotional and development materials and
34 expenses pursuant to this section and section 13069-A, must
be made with funds within the limit of the budget of the
department for the Office of Tourism.

36 §13069-A. Powers and duties

38 The Maine State Film Commission has the following powers and
40 duties:

42 1. Recommend rules. To recommend rules for the
implementation of the provisions relating to the promotion of
filming activities in the State;

44 2. Advise and assist the directors. To advise and assist
46 the Director of the Maine State Film Office and the Director of
the Office of Tourism with respect to this section and section
13070;

48 3. Raise and accept funds. To raise and accept funds from
50 public and private sources to be used to promote filming
52 activities in the State; and

2 4. Promote Maine for filming activities. To promote Maine
3 to attract in-state on-location filming of movies, advertisements
4 and videos in the State.

6 §13070. Director of the Maine State Film Office

8 The commissioner shall appoint a full-time Director of the
9 Maine State Film Office who shall serve at the pleasure of the
10 commissioner. The director is responsible for undertaking a
11 program of film promotion and implementing the recommendations
12 and policies of the commissioner.

14 ARTICLE 4

16 INTERNATIONAL COMMERCE DIVISION

18 §13070-A. International Commerce Division; established

20 1. Created. The commissioner shall create the
21 International Commerce Division within the Office of Business
22 Development.

24 2. International commerce. The division shall ensure that
25 international commerce development is grounded in thorough,
26 accurate and timely economic information coupled with careful
27 analysis in order to make the maximum use of the limited
28 resources available for international commerce development
29 activities.

30 3. Required knowledge. Members of the division must have
31 knowledge of international commerce, economic trends,
32 international business activities of Maine businesses, patterns
33 within the labor market, natural resource availability,
34 infrastructure, buildings and sites for development and
35 activities in major international financial markets. Such
36 knowledge is required to make intelligent assessments to target
37 resources and assist international commerce.

40 4. Informed program and policy choices. The division shall
41 use all available information to make informed program and policy
42 choices, as well as to provide the best possible information to
43 businesses considering international investment options. In
44 addition, by the constant evaluation of program initiatives, the
45 division shall enhance the delivery of services and the use of
46 limited resources.

48 5. Ability to develop demonstration program initiatives.
49 The division shall maintain the ability to develop demonstration
50 international commerce program initiatives that complement
51 evaluation and research activities of the division.

2 §13070-B. International Commerce Division; duties

4 The International Commerce Division shall provide the
6 necessary support to the department in the areas of information
8 collection, data compilation and analysis on international
10 commerce matters. The Deputy Director of the International
12 Commerce Division shall administer the division in accordance
14 with the policies of the commissioner and provisions of this
16 subchapter. The Division of International Commerce shall:

18 1. Maintain an international commerce data base. Collect,
20 from sources in both the public and private sectors, information
22 regarding the economy, businesses, labor force, building and
24 business sites, infrastructure, natural resources and other
26 elements necessary to international commerce market and program
28 decisions;

30 2. Provide information. Provide information, as requested,
32 to businesses engaged in international commerce, local and
34 regional community and economic development organizations and
36 other state agencies regarding international commerce market and
38 business conditions;

40 3. Conduct evaluations. Conduct periodic evaluations of
42 the effectiveness of the department's international commerce
44 development programs in meeting the goals of those programs;

46 4. Develop programs. Develop demonstration programs and
48 program concepts in response to international commerce economic
50 conditions and the evaluation of existing program activities; and

52 5. Cooperate with State Planning Office. Provide
information to and cooperate with the State Planning Office in
its macroeconomic forecasting activities which remain the
responsibility of the State Planning Office.

Sec. M-7. 5 MRSA c. 383, sub-c. III, art. 3 and 4 are enacted to
read:

ARTICLE 3

ENERGY CONSERVATION DIVISION

§13084. Energy conservation programs

The Director of the Energy Conservation Division shall
administer the following energy conservation programs.

1. Federally mandated programs. The director shall
administer the following federally mandated programs, formerly
administered by the Office of Energy Resources:

2 A. State Energy Conservation Program;

4 B. Energy Extension Service; and

6 C. Institutional Conservation Program.

8 2. Energy conservation standards. The director shall adopt
10 energy conservation standards and promulgate rules for
12 administration of the standards and the certification of energy
14 efficient buildings, as defined in Title 10, chapter 214.

16 3. Approval or denial of certificates. The director shall
18 provide for the approval or denial of certificates of energy
20 efficiency, as required in Title 10, chapter 214.

22 4. Preparation of manual. The director shall prepare the
24 Manual of Accepted Practices, as described in Title 10, chapter
26 214.

28 5. Review and inspection. The director shall provide for
30 the review of plans and specifications and the inspection of
32 buildings to determine compliance with the energy conservation
34 standards, as described in Title 10, chapter 214.

36 6. Administration of state standards. The director shall
38 administer the state standards for appliance energy efficiency,
40 as established by section 13085.

42 7. Rule-making authority. If the Residential Conservation
44 Service, as established by the United States Natural Energy
46 Conservation Policy Act, Public Law 95-619, November 9, 1978, as
48 amended by the United States Energy Security Act, Public Law
50 96-294, June 30, 1980, 42 United States Code, Section 8211 et
seq., is repealed or amended so as to have the effect of removing
requirements for providing energy conservation information and
energy audits and arranging financing for energy conservation
improvements for residential customers, the director may
promulgate rules pursuant to the Maine Administrative Procedure
Act to continue these services. In establishing these rules, the
director shall simplify federal rules, insofar as possible,
without preventing fulfillment of the program objectives and in
no case may the director impose rules containing additional
requirements for utilities.

Until the director promulgates new rules under this paragraph,
the previously existing federal regulations and any state rules
implementing them are considered state rules with full force.

§13085. State standards for appliance energy efficiency

2 1. Definitions. As used in this section, unless the
3 context otherwise indicates, the following terms have the
4 following meanings.

5 A. "ASHRAE standard" means standards established by the
6 American Society of Heating, Refrigerating and Air
7 Conditioning Engineers.

8 B. "Manufacturer" means any person or business entity
9 engaged in the original production or assembly of an
10 appliance.

11 C. "New appliance" means an appliance that is sold, offered
12 for sale or installed the first time and specifically
13 includes floor models and demonstration units.

14 D. With respect to refrigerators, refrigerator-freezers and
15 freezers:

16 (1) "Freezer" means a cabinet designed as a unit for
17 the storage of food at temperatures of about 0°
18 Fahrenheit, having the ability to freeze food and
19 having a source of refrigeration requiring an energy
20 input;

21 (2) "Refrigerator" means a cabinet designed for the
22 refrigerated storage of food at temperatures above 32°
23 Fahrenheit and having a source of refrigeration
24 requiring an energy input. It may include a cabinet
25 with a compartment for the freezing and storage of food
26 at temperatures below 32° Fahrenheit, but which does
27 not provide a separate low temperature compartment
28 designed for the freezing of and the long-term storage
29 of food at temperatures below 8° Fahrenheit. It has
30 only one exterior door and may have interior doors or
31 compartments; and

32 (3) "Refrigerator-freezer" means a cabinet that
33 consists of 2 or more compartments with at least one of
34 the compartments designed for the refrigerated storage
35 of foods at temperatures above 32° Fahrenheit and with
36 at least one of the compartments designed for the
37 freezing of and the storage of frozen foods at
38 temperatures of 8° Fahrenheit or below. The source of
39 refrigeration requires an energy input.

40 E. With respect to water heaters:

41 (1) "Storage-type water heater" means a water heater
42 that heats and stores water within the appliance at a
43 thermostatically controlled temperature for delivery on
44 demand.

2 2. Efficiency standards. Efficiency standards are
3 determined as follows.

4
5 A. The following are minimum energy efficiency standards
6 for new residential gas and electric water heaters, oil and
7 gas furnaces and boilers, refrigerators,
8 refrigerator-freezers and freezers. Refrigerators,
9 refrigerator-freezers and freezers must be certified by the
10 manufacturer not to exceed the values derived from the
11 appropriate formulae when V is the total refrigerated volume
12 in cubic feet and EC is the energy consumption in kilowatt
13 hours per year:

14 Appliance Standard

15 (1) Refrigerators

16 Single door, manual
17 defrost EC=395 x 28V

18 Single door, auto-
19 matic defrost No standard

20 (2) Refrigerator-freezers

21 Top freezer, partial
22 automatic defrost EC=378 x 43V

23 Top freezer, auto-
24 matic defrost EC=378 x 43V

25 Bottom freezer, auto-
26 matic defrost No standard

27 Side-by-side, auto-
28 matic defrost EC=565 x 52V

29 (3) Freezers

30 Upright, manual
31 defrost, between
32 11.5 and 21.4 cubic
33 feet in volume EC=289 x 37V

34 Upright, automatic
35 defrost No standard

36 Chest, manual
37 defrost EC=315 x 32V

38 (4) Water heaters

2	<u>Electric</u>	<u>ASHRAE Stan-</u>
4		<u>dard 90A-1980</u>
		<u>Section 7</u>
6		<u>Energy Factor</u>
8	<u>Gas</u>	<u>(EF)=48°</u>
10	<u>(5) Furnaces and</u>	
	<u>boilers</u>	
12	<u>Oil</u>	<u>No standard</u>
14	<u>Gas</u>	<u>No standard</u>

16 B. The following residential appliances are covered by this
18 section:

- 20 (1) Only storage-type water heaters;
- 22 (2) Gas furnaces and boilers; and
- 24 (3) Refrigerators, refrigerator-freezers and freezers
that can be operated by alternating current
electricity, excluding the following types:
- 26 (a) Those with total refrigerated volume
28 exceeding 39 cubic feet;
- 30 (b) Those designed to be used without doors;
- 32 (c) Those that do not include compressor and
condenser units as an integral part of the cabinet
34 assembly; and
- 36 (d) Those with "through the door" features.

38 C. This section does not apply to:

- 40 (1) New residential appliances manufactured in the
42 State and sold outside the State;
- 44 (2) New appliances manufactured outside the State and
sold at wholesale in the State for final retail sale
46 and installation outside the State;
- 48 (3) Appliances installed in mobile homes at the time
of construction;
- 50 (4) Appliances designed expressly for installation and
use in recreational vehicles or other equipment
52 designed for regular mobile use; and

2 The commissioner shall appoint a director of the Maine
3 Affordable Housing Alliance and provide staff for the housing
4 alliance.

6 **§13087. Coordination**

8 The housing alliance, in implementing Title 30-A, chapter
9 202, shall consult with the Maine State Housing Authority and the
10 Interagency Task Force on Homelessness and Housing Opportunities,
11 as established in chapter 202, in order to make the best use of
12 resources and to create the greatest impact on the affordable
13 housing crisis.

14 **§13088. Advisory committee established**

16 The Affordable Housing Alliance Advisory Committee shall
17 serve as an advisory group to the commissioner with respect to
18 the implementation of Title 30-A, chapter 202.

20 1. Membership. The Affordable Housing Alliance Advisory
21 Committee must have broad geographic representation and consist
22 of 15 members representing both the public and private sectors,
23 including housing developers, bankers, real estate professionals
24 and elected or appointed municipal officials appointed as follows.

26 A. Nine members are appointed by the Governor to serve
27 3-year terms, except that 3 of the initial appointees are
28 appointed for terms of 2 years, and 3 are appointed for
29 terms of one year. All members serve until their successors
30 are appointed and qualified. Vacancies occurring in
31 positions appointed by the Governor must be filled by
32 appointment by the Governor for the remainder of the term.

34 B. Five members are appointed jointly by the President of
35 the Senate and the Speaker of the House of Representatives
36 to serve 3-year terms, except that 2 of the initial
37 appointees are appointed for terms of 2 years or less as
38 determined by the appointing authorities. Members appointed
39 by the presiding officers of the Legislature may be
40 reappointed. All members shall serve until their successors
41 are appointed by the presiding officers. Vacancies must be
42 filled by the appointing authorities for the remainder of
43 the terms.

44 C. The Director of the Maine State Housing Authority, or
45 the director's designee, shall serve on the committee.

48 2. Compensation. Public members are compensated in
49 accordance with the provisions of chapter 379.

50 3. Chair. The advisory committee shall elect a chair from
51 among its members to serve a term of 2 years.

2 4. Duties. The advisory committee shall advise the
3 commissioner and the director of the housing alliance with
4 respect to the implementation of Title 30-A, chapter 202 and the
5 overall development of affordable housing in Maine. The advisory
6 committee shall:

7 A. Assist the housing alliance with respect to the
8 development of the affordable housing plan under Title 30-A,
9 chapter 202, subchapter I;

10 B. Make recommendations to the commissioner and the
11 director of the housing alliance with respect to policies,
12 programs and funding under Title 30-A, chapter 202; and

13 C. Review and examine the plan, program, policies, funding
14 and implementation of the housing alliance program to
15 determine its effectiveness.

16 Sec. M-8. 5 MRSA c. 383, sub-c. IV, as amended, is repealed.

17 Sec. M-9. 5 MRSA c. 383, sub-c. V, as amended, is repealed.

18 Sec. M-10. 5 MRSA c. 383, sub-c. VII, as amended, is repealed.

19 Sec. M-11. 30-A MRSA §5002, sub-§§2 and 8, as enacted by PL
20 1989, c. 601, Pt. B, §4, are amended to read:

21 2. Affordable housing. "Affordable housing" means decent,
22 safe and sanitary dwellings, apartments or other living
23 accommodations for low-income and moderate-income households.
24 ~~The Department of Economic and Community Development Office of~~
25 Community Development in consultation with the Maine State
26 Housing Authority shall define "affordable housing" by rule.
27 Affordable housing includes, but is not limited to:

28 A. Government-assisted housing;

29 B. Housing for low-income and moderate-income families;

30 C. Manufactured housing;

31 D. Multifamily housing; and

32 E. Group and foster care facilities.

33 3. Housing alliance or alliance. "Housing alliance" or
34 "alliance" means the Maine Affordable Housing Alliance within the
35 ~~department~~ Office of Community Development, as established in
36 Title 5, section 13086.

2 **Sec. M-12. Transition.** The following provisions apply to any
state agency affected by the provisions of this Part and to the
transfer of the programs and personnel indicated in this Part.

4
6 1. Employees who are transferred by this Part are subject
to the provisions of this subsection.

8 A. The employees retain their accrued fringe benefits,
including vacation and sick leave, health and life insurance
and retirement benefits.

10
12 B. Employees who are members of collective bargaining units
on the effective date of this Part remain as members in
their respective bargaining units and retain all rights,
privileges and benefits provided by their collective
bargaining agreements with respect to state service.

14
16
18 C. Employees who are members of collective bargaining units
may remain as members of the Maine State Retirement System.

20
22 D. The Bureau of Human Resources shall assist the
Department of Economic and Community Development with the
orderly implementation of these provisions.

24
26 2. The Department of Economic and Community Development and
any other state agency affected by this Part shall determine the
best method of resolving any legal, fiscal, personnel or
operational conflict created as a result of this Part.

28
30 3. All rules and policies adopted by any agency affected by
this Part, with the exception of rules and policies concerning
the small business development center programs within the
Department of Economic and Community Development, remain in full
force and effect until rescinded or amended by the Department of
Community and Economic Development.

32
34
36
38 4. Any member serving on the Maine Tourism Commission, the
Maine State Film Commission or the Maine Affordable Housing
Alliance on the effective date of this Part shall continue to
serve for the remainder of the term for which the member was
appointed.

40
42 **Sec. M-13. Effective date.** This Part takes effect July 1, 1990.

PART N

Sec. N-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1990-91
ATTORNEY GENERAL, DEPARTMENT OF THE	
Departmental Salary Adjustments	
Personal Services	(58,200)
TOTAL, DEPARTMENT OF THE ATTORNEY GENERAL	<u>(58,200)</u>
AUDIT, DEPARTMENT OF	
Departmental Salary Adjustments	
Personal Services	(6,200)
TOTAL, DEPARTMENT OF AUDIT	<u>(6,200)</u>
FINANCE, DEPARTMENT OF	
Executive Branch Salary Adjustments	
Personal Services	(288,800)
TOTAL, DEPARTMENT OF FINANCE	<u>(288,800)</u>
JUDICIAL DEPARTMENT	
Departmental Salary Adjustments	
Personal Services	(86,400)
TOTAL, JUDICIAL DEPARTMENT	<u>(86,400)</u>
LEGISLATURE	
LEGISLATIVE COUNCIL	
Departmental Salary Adjustments	
Personal Services	(45,300)
TOTAL, LEGISLATURE	<u>(45,300)</u>

