

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2502

H.P. 1830

House of Representatives, April 12, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Somerset County for the Year 1990.

(EMERGENCY)



Emergency preamble. Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and
liabilities that must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1990
hereinafter mentioned be immediately assessed in order to provide
the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
safety; now, therefore, be it

Sec. 1. Somerset County; taxes apportioned. Resolved: That the
following sum is granted as a tax on Somerset County to be
apportioned, assessed, collected and applied to the purposes of
paying debts and necessary expenses of the county as authorized
herein, and for other purposes of law, for the calendar year 1990:

1990 TAX

\$1,795,143

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the
following sums, based on the county budget filed in the office of
the Secretary of State, are authorized as General Fund
expenditures by the county during the calendar year 1990, in the
specific total amounts of expenditures for personal services,
contractual services, commodities and capital expenditures for
each account in the county budget:

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
1000 - District Court	
Personal Services	\$13,500
1005 - Superior Court	
Personal Services	20,000
Contractual Services	18,440
1010 - Emergency Management Agency	
Personal Services	14,137
Contractual Services	7,469
Commodities	600
Capital Expenditures	500

2	1011 - Emergency Management - Local	
	Emergency Planning Committee	
4	Contractual Services	3,000
	Commodities	100
6		
	1015 - District Attorney	
8	Personal Services	69,080
	Contractual Services	36,050
10	Commodities	5,700
12	1020 - County Commissioners	
	Personal Services	32,598
14	Contractual Services	27,339
	Commodities	750
16	Capital Expenditures	100
18	1025 - County Treasurer	
	Personal Services	21,292
20	Contractual Services	4,185
	Commodities	740
22	Capital Expenditures	300
24	1040 - County Building - Courthouse	
	Personal Services	33,561
26	Contractual Services	94,013
	Commodities	14,520
28	Capital Expenditures	200
30	1050 - Jail - Support of Prisoners	
	Personal Services	581,738
32	Contractual Services	98,700
	Commodities	98,250
34	Capital Expenditures	1,000
36	1051 - Jail - Department of Corrections	
	Contractual Services	10,000
38	Capital Expenditures	5,000
40	1065 - Register of Deeds	
	Personal Services	59,992
42	Contractual Services	77,221
	Commodities	1,350
44		
	1070 - Register of Probate	
46	Personal Services	56,439
	Contractual Services	15,106
48	Commodities	1,720
	Capital Expenditures	250
50		
	1075 - Sheriff	
52	Personal Services	235,518
	Contractual Services	109,850

	Commodities	12,450
2	Capital Expenditures	30,000
4	1085 - Industrial Development	
	Personal Services	28,938
6	Contractual Services	8,655
	Commodities	700
8	1090 - Auditing	
10	Contractual Services	4,000
12	1095 - Debt Service	
	Contractual Services:	
14	Bonds Payable	75,000
	Interest	81,338
16	2000 - Interest	
18	Contractual Services:	
	Tax Anticipation Notes	12,000
20	2005 - Extension Service	
22	Contractual Services	48,111
24	2025 - Employee Benefits	
	Contractual Services:	
26	Health Insurance	176,000
	Unemployment Benefits	17,000
28	Maine State Retirement System	30,000
	Social Security	95,900
30	2035 - Soil Conservation	
32	Contractual Services	14,000
34	2040 - Copying	
	Contractual Services	3,455
36	Commodities	500
38	2041 - Microfilm	
	Personal Services	12,783
40	Contractual Services	2,235
	Commodities	250
42	2045 - Program Grants	
44	Contractual Services:	
	Bureau of Human Relations	19,000
46	Central Maine Area Agency on Aging	9,731
	Kennebec Valley Regional Health	16,500
48	Youth and Family Services	17,600
	Sebasticook Farms	7,500
50	Ken-A-Set Association - for the Retarded	8,500
	Kennebec Valley Mental Health Center	29,477
52	Crisis and Counseling Center	3,000

2	2050 - Insurance - Volunteer Firefighters	
	Contractual Services	1,800
4		
6	2055 - Ambulance - Involuntary Commitment	
	Contractual Services	1,000
8		
10	2060 - Airports - Maintenance	
	Contractual Services	8,500
12		
14	2075 - Capital Reserve	
	Contractual Services:	
	Buildings	15,000
	Bridges	30,000
16		
18	2090 - Miscellaneous - Stock Supplies	
	Contractual Services	11,500
	Commodities	750
20	TOTAL GENERAL FUND	<u>\$2,603,481</u>

22 ; and be it further

24 **Sec. 3. Summary. Resolved:** That the figures appearing in
 26 this resolve represent the total amount of taxes and the total
 28 specific expenditures authorized for the calendar year 1990. The
 following is a summary of revenues and appropriations:

28	Appropriations		\$2,603,481
30			
32	Available Credits:		
	Estimated Revenue	\$443,338	
34	Community Corrections	15,000	
	Transfer from Surplus	350,000	
36			
	Total Available Credits		<u>808,338</u>
38			
	Amount to be Raised by Taxation		\$1,795,143

40 **Emergency clause.** In view of the emergency cited in the
 42 preamble, this resolve takes effect when approved.

44
 46 **STATEMENT OF FACT**

48 The purpose of this resolve is for the laying of the county
 taxes and authorizing expenditures of Somerset County for the
 year 1990.

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