## MAINE STATE LEGISLATURE

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## 114th MAINE LEGISLATURE

## SECOND REGULAR SESSION - 1990

Legislative Document

No. 2499

H.P. 1826

House of Representatives, April 10, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Androscoggin County for the Year 1990.

(EMERGENCY)



|    | Emergency preamble. Whereas, Acts and resolves of the  |
|----|--|
| 2  | Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and                             |
| 4  | Whereas, Androscoggin County has certain expenses and  |
| 6  | liabilities which must be met as they become due; and  |
| 8  | Whereas, it is necessary that the taxes for the year 1990 hereinafter mentioned be immediately assessed in order to provide        |
| 10 | the required revenue for the county; and   |
| 12 | Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of             |
| 14 | Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and          |
| 16 | safety; now, therefore, be it  |
| 18 | Sec. 1. Androscoggin County; taxes apportioned. Resolved: That the following sum is granted as a tax on Androscoggin County to     |
| 20 | be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as            |
| 22 | authorized herein, and for other purposes of law, for the calendar year 1990:  |
| 24 | 1990 TAX   |
| 26 | TO A TIME  |
|    | \$4,038,839  |
| 28 |  |
| 30 | ; and be it further  |
| 32 | Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of |
| 34 | the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1990, in the            |
| 36 | specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for       |
| 38 | each account in the county budget:   |
|    | APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS  |
| 40 | 1005 - Superior Court  |
| 42 | Contractual Services \$15,000  |
| 44 | 1010 - Emergency Management Agency Personal Services 74,279  |
| 46 | Contractual Services 74,279  |
|    | Commodities 1,775  |
| 48 | Capital Expenditures 11,000  |
| 50 | 1015 - District Attorney Personal Services 124,070   |
| 52 | Personal Services 124,070 Contractual Services 24,350  |
|    |  |

52

| 2    |        | Commodities<br>Capital Expenditures | 7,300<br>4,000 |
|------|--------|-------------------------------------|----------------|
| 4    | 1010   | Joint Budget - District Attorney    |                |
| 4    | 1010   | Contractual Services                | 5,198          |
| 6    |        | Commodities                         | 802            |
| 8    | 1020 - | County Commissioners                |                |
| •    |        | Personal Services                   | 53,465         |
| 10   |        | Contractual Services                | 32,633         |
|      |        | Commodities                         | 1,200<br>2,500 |
| 12   |        | Capital Expenditures                | 2,300          |
| 14   | 1025 - | County Treasurer                    | 60 677         |
|      |        | Personal Services                   | 63,677         |
| 16   |        | Contractual Services                | 8,000<br>1,600 |
|      |        | Commodities                         | 1,000          |
| 18   | 1040   | n:laine                             |                |
| 20   | 1040 - | Building Personal Services          | 39,022         |
| 20   |        | Contractual Services                | 371,254        |
| 22   |        | Commodities                         | 28,400         |
| 22   |        | Capital Expenditures                | 11,000         |
| 24   |        |                                     |                |
|      | 1050 - | Jail - Support of Prisoners         |                |
| 26   |        | Personal Services                   | 927,547        |
|      |        | Contractual Services                | 200,750        |
| 28   |        | Commodities                         | 149,200        |
|      |        | Capital Expenditures                | 24,920         |
| 30   |        |                                     |                |
|      | 1051 - | Bail Project                        | 31,500         |
| 32   |        | Personal Services                   | 31,500         |
| 34   | 1065 - | Register of Deeds                   |                |
|      |        | Personal Services                   | 113,185        |
| 36   |        | Contractual Services                | 88,275         |
|      |        | Commodities                         | 3,000          |
| 38   |        | Capital Expenditures                | 2,000          |
| 40   | 1070 - | Register of Probate                 |                |
|      |        | Personal Services                   | 65,851         |
| 42   |        | Contractual Services                | 16,020         |
|      |        | Commodities                         | 930<br>125     |
| 44   |        | Capital Expenditures                | 123            |
| 46   | 1075   | Chariff                             |                |
| 46   | 10/5 - | Sheriff Personal Services           | 490,956        |
| 48   | •      | Contractual Services                | 66,550         |
| -3-0 |        | Commodities                         | 24,160         |
| 50   |        | Capital Expenditures                | 73,367         |
| 52   | 1090   | Auditing                            |                |
|      | _000   | <del></del>                         |                |

|     |         | Contractual Services                             |  | 12,500             |
|-----|---------|--|--|--------------------|
| 2   | 1005    | 5.1. 6   |  |                    |
| 4   | 1095 -  | - Debt Service<br>Bond Principal                 |  | 490,000            |
| *   |         | Bond IIIncipal                                   | en e | ±90,000            |
| 6   | 2000 -  | - Interest                                       |  | 1                  |
| 8   |         | Contractual Services: Tax Anticipation Notes     |  | 205,000            |
| U   |         | Bonds  |  | 611,193            |
| 10  |         |  |  | 022, 200           |
|     | 2005 -  | - Extension Service                              |  |                    |
| 12  |         | Contractual Services                             |  | 48,781             |
| 14  | 2020 -  | - Time and Tide RCND                             |  |                    |
|     |         | Contractual Services                             |  | 750                |
| 16  |         |  |  |                    |
|     | 2025 -  | - Employee Benefits                              |  |                    |
| 18  |         | Contractual Services:                            | ,  |                    |
|     |         | Health Insurance                                 |  | 182,200            |
| 20  |         | Unemployment Compensation Maine State Retirement |  | 20,000             |
| 22  |         | Social Security                                  |  | 175,000<br>151,000 |
| 22  |         | Social Security                                  |  | 151,000            |
| 24  | 2035 -  | - Soil Conservation                              |  |                    |
|     |         | Contractual Services .                           |  | 9,828              |
| 26  |         |  |  |                    |
|     | 2040 -  | - Copiers  |  |                    |
| 28  |         | Contractual Services                             |  | 3,420              |
|     |         | Commodities                                      |  | 2,600              |
| 30  |         | Capital Expenditures                             |  | 2,000              |
| 32  | 2050 -  | - Volunteer Firefighters Insu                    | rance                                    |                    |
| -   |         | Contractual Services                             |  | 1,000              |
| 34  |         |  |  | ·                  |
|     | 2080 -  | - Contingent Account                             |  |                    |
| 36  |         | Contractual Services                             |  | 25,000             |
|     | m 0 m 1 |  | · · · · · · · · · · · · · · · · · · ·    |                    |
| 38  | TOTA    | L GENERAL FUND                                   |  | \$5,106,161        |
| 40  |         |  | ; and h                                  | e it further       |
| 42  | c       | Sec. 3. Summary. Resolved: 1                     | Phat the firmer.                         |                    |
| 42  |         | resolve represent the total                      | _  | appearing in       |
| 44  |         | fic expenditures authorized f                    | •  |                    |
|     | _       | ving is a summary of revenues                    | _  |                    |
| 46  |         | , j  |  |                    |
|     | Total   | Appropriations                                   |  | \$5,106,161        |
| 48  |         |  |  |                    |
|     | Availa  | able Credits:                                    |  |                    |
| 50  |         |  | <b>.</b>                                 |                    |
| F-2 | I       | Estimated Revenue                                | \$1,067,322                              |                    |
| 52  |         |  |  |                    |

|     | iotal Available Credits                            | 1,007,322     |
|-----|--|---------------|
| 2   |  |               |
|     | Amount to be raised by taxation                    | \$4,038,839   |
| 4   | - ·  |               |
|     | Emergency clause. In view of the emergency         | cited in the  |
| 6   | preamble, this resolve takes effect when approved. |               |
|     | •  | •             |
| -8  |  |               |
|     | STATEMENT OF FACT                                  |               |
| 10  |  |               |
|     | The purpose of this resolve is for laying          | of the county |
| 12  | taxes and authorizing expenditures of Androscoggin |               |
|     | year 1990.   | 1             |
| 1.4 |  |               |