

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2495

H.P. 1822

House of Representatives, April 6, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of York County for the Year 1990.

(EMERGENCY)



2	1020 - County Commissioners and Treasurer	
	Personal Services	137,526
	Contractual Services	88,900
4	Commodities	6,310
	Capital Expenditures	2,700
6		
	1025 - Victims of Crime (V.O.C.A.)	
8	Personal Services	16,955
10		
	1040 - County Buildings	
	Personal Services	54,704
12	Contractual Services	167,469
	Commodities	20,750
14		
	1050 - Jail - Support of Prisoners	
16	Personal Services	1,232,171
	Contractual Services	301,210
18	Commodities	206,000
	Capital Expenditures	26,225
20		
	1060 - Communications	
22	Personal Services	224,839
	Contractual Services	34,890
24	Commodities	3,020
	Capital Expenditures	2,400
26		
	1065 - Register of Deeds	
28	Personal Services	285,238
	Contractual Services	156,337
30	Commodities	8,425
32		
	1070 - Register of Probate	
	Personal Services	162,948
34	Contractual Services	43,626
	Commodities	6,250
36	Capital Expenditures	1,000
38		
	1075 - Sheriff	
	Personal Services	531,080
40	Contractual Services	76,020
	Commodities	10,950
42	Capital Expenditures	31,950
44		
	1076 - Sheriff (Services)	
	Personal Services	172,500
46	Contractual Services	79,000
48		
	2000 - Interest Expense	
	Contractual Services	202,296
50		

2	2005 - Intergovernmental Agencies	
	Contractual Services:	
	Extension Services	54,000
4	Regional Planning Commission	50,000
	Saco River Corridor Commission	9,000
6	Soil and Water Conservation	2,000
	Threshold to Maine	540
8		
	2045 - Program Grants	
10	Contractual Services:	
	Diocesan Human Relations	27,000
12	YWCA Fair Harbor Shelter	3,600
	Creative Work System	8,400
14	Southern Maine Senior Citizens -	
	RSVP Program	9,000
16	York County Visiting Nurse Association	27,000
	Waban Projects, Inc.	20,000
18	York County Counseling Services	36,000
	York County Speech and Hearing Program	4,500
20	York County Community Action	29,000
	York County Community Action -	
22	Supplemental Transportation Program	7,200
	Caring Unlimited	4,500
24	York County Shelter - Emergency	
	Transportation Program	5,400
26	Center for Community Dental Health	9,000
28	2080 - Contingent	
	Contractual Services	50,000
30		
	2090 - Capital Projects	
32	Capital Expenditures	47,740
34	TOTAL GENERAL FUND	<u>\$5,224,485</u>

36 ; and be it further

38 **Sec. 3. Summary. Resolved:** That the figures appearing in
40 this resolve represent the total amount of taxes and the total
42 specific expenditures authorized for the calendar year 1990. The
44 following is a summary of revenues and appropriations:

42	Total Appropriations:		\$5,224,485
44	Available Credits:		
46	Estimated Revenue	\$917,707	
48	Reimbursements	821,603	
50	Total Available Credits		<u>1,739,310</u>
52	Net Appropriations		<u>\$3,485,175</u>

2 Overlay 104,490
4 Amount to be Raised by Taxation \$3,589,665

6 ; and be it further

8 **Sec. 4. Resolved: Excess money.** That the excess money
10 received from the Judicial Surcharge and Community Corrections
12 Services be set aside in an interest-bearing account to be used
for jail improvements.

14 **Emergency clause.** In view of the emergency cited in the
preamble, this resolve takes effect when approved.

16

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STATEMENT OF FACT

20 The purpose of this resolve is for the laying of the county
22 taxes and authorizing expenditures of York County for the year
1990.