

# MAINE STATE LEGISLATURE

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# 114th MAINE LEGISLATURE

## SECOND REGULAR SESSION - 1990

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Legislative Document

No. 2489

H.P. 1817

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

*Ed Pert*

EDWIN H. PERT, Clerk

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STATE OF MAINE

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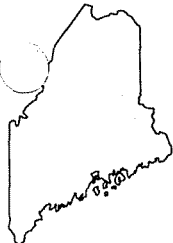
IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND NINETY

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Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Washington County for the Year 1990.

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(EMERGENCY)



Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Washington County has certain expenses and liabilities that must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1990 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

**Sec. 1. Washington County; taxes apportioned. Resolved:** That the following sum is granted as a tax on Washington County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1990:

**1990 TAX**

\$1,638,186

; and be it further

**Sec. 2. General Fund expenditures authorized. Resolved:** That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1990 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

<b>APPROPRIATION ACCOUNT NUMBER</b>	<b>APPROPRIATIONS</b>
1005 - Superior Court Contractual Services	\$12,000
1010 - Emergency Management Agency Personal Services	15,397
Contractual Services	3,700
Commodities	450
Capital Expenditures	500

2	1015 - District Attorney	
	Personal Services	62,858
	Contractual Services	36,350
4	Commodities	4,600
	Capital Expenditures	1,604
6		
	1020 - County Commissioners	
8	Personal Services	37,314
	Contractual Services	31,725
10	Commodities	1,900
	Capital Expenditures	6,323
12		
	1025 - County Treasurer	
14	Personal Services	21,085
	Contractual Services	4,200
16	Commodities	900
18		
	1030 - Labor Relations	
	Contractual Services	2,500
20		
	1035 - County Buildings	
22	Personal Services	43,767
	Contractual Services	21,765
24	Commodities	24,100
	Capital Expenditures	22,000
26		
	1050 - Jail - Support of Prisoners	
28	Personal Services	397,732
	Contractual Services	61,541
30	Commodities	64,100
32		
	1060 - Telecommunications	
	Personal Services	84,121
34	Contractual Services	30,991
	Commodities	2,250
36	Capital Expenditures	9,000
38		
	1065 - Register of Deeds	
	Personal Services	55,448
40	Contractual Services	52,955
	Commodities	2,505
42	Capital Expenditures	3,000
44		
	1070 - Register of Probate	
	Personal Services	62,148
46	Contractual Services	10,700
	Commodities	2,350
48		

2	1075 - Sheriff		
	Personal Services		177,641
	Contractual Services		40,291
4	Commodities		6,050
	Capital Expenditures		16,500
6			
	1090 - Auditing		
8	Contractual Services		4,000
10	1095 - Debt Service		
	Contractual Services:		
12	Bond Payable		51,521
	Interest - Bond		131,925
14	Interest - Tax Anticipation Notes		45,000
16	2005 - Extension Association		
	Contractual Services		45,650
18			
	2010 - Regional Planning Commission		
20	Contractual Services		11,000
22	2015 - Solid Waste Management		
	Capital Expenditures		25,890
24			
	2025 - Employee Benefits		
26	Contractual Services:		
	Health Insurance		108,035
28	Social Security		76,288
	New England Benefit Trust		72,141
30	Maine State Retirement System		31,600
	Workers' Compensation		25,396
32	Group Insurance		400
34	2045 - Program Grants		
	Contractual Services:		
36	Beals Island Regional Shellfish Hatchery		1,000
	Downeast Resource Conservation		
38	and Development		3,325
	Downeast Camp Corporation		3,500
40	Eastern Maine Development		
	Corporation		8,000
42	International Border Firemen's		
	Association		12,000
44	Juvenile Jail Division		1,007
	Northeastern Homemaker Services		5,500
46	Quoddy Region Job Opportunity		
	Zone		10,000
48	Sunrise County Children's		
	Task Force		250

2	Washington-Hancock Community	
	Agency	1,000
	Woman Kind, Inc.	2,000
4	Community Health and	
	Counseling Services	5,000
6	Washington County Association	
	for Retarded Citizens	4,000
8		
10	2050 - Insurance	
	Contractual Services	57,800
12	2055 - County Dues	
	Contractual Services	2,000
14		
16	2060 - Airport Maintenance	
	Contractual Services	8,000
18	2090 - Miscellaneous	
	Contractual Services	250
20		
		<hr/>
		\$2,187,839
22		
	Contingency	50,000
24		
	<b>TOTAL GENERAL FUND</b>	<hr/>
		\$2,237,839

28 ; and be it further

30 **Sec. 3. Summary. Resolved:** That the figures appearing in  
 32 this resolve represent the total amount of taxes and the total  
 34 specific expenditures authorized for the calendar year 1990. The  
 following is a summary of revenues and appropriations:

36	Total Appropriations:		\$2,237,839
38	Available Credits:		
	Estimated Revenue	\$364,764	
40	Surplus	234,889	
42	Total Available Credits		<hr/> 599,653
44	Amount to be Raised by Taxation		\$1,638,186

46 **Emergency clause.** In view of the emergency cited in the  
 48 preamble, this resolve takes effect when approved.

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**STATEMENT OF FACT**

The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Washington County for the year 1990.