

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2488

H.P. 1816

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

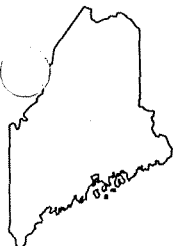
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Penobscot County for the Year 1990.

(EMERGENCY)



2	1010 - Emergency Management Agency	
	Personal Services	19,429
4	Contractual Services	6,650
	Commodities	1,300
6	Capital Expenditures	1,750
8	1015 - District Attorney	
	Personal Services	120,624
10	Contractual Services	75,675
	Commodities	6,500
12	Capital Expenditures	9,000
14	1020 - County Commissioners	
	Personal Services	83,935
16	Contractual Services	20,985
	Commodities	4,800
18	Capital Expenditures	7,500
20	1025 - County Treasurer	
	Personal Services	3,172
22	Contractual Services	2,510
	Commodities	75
24	Capital Expenditures	3,000
26	1040 - County Buildings	
	Personal Services	126,404
28	Contractual Services	176,375
	Commodities	85,750
30	Capital Expenditures	1,000
32	1050 - Jail - Support of Prisoners	
	Personal Services	1,433,844
34	Contractual Services	330,370
	Commodities	290,900
36	Capital Expenditures	12,100
38	1060 - Telecommunications	
	Personal Services	131,677
40	Contractual Services	32,250
	Commodities	2,400
42	Capital Expenditures	13,000
44	1065 - Register of Deeds	
	Personal Services	132,820
46	Contractual Services	135,785
	Commodities	6,385
48	Capital Expenditures	3,500

2	1070 - Register of Probate		
	Personal Services		114,487
	Contractual Services		34,625
4	Commodities		4,300
	Capital Expenditures		6,250
6			
	1075 - Sheriff		
8	Personal Services		403,512
	Contractual Services		114,150
10	Commodities		22,400
	Capital Expenditures		101,850
12			
	1076 - Sheriff - Civil Process		
14	Personal Services		75,229
	Contractual Services		13,450
16	Commodities		1,625
	Capital Expenditures		3,500
18			
	1090 - Auditing		
20	Contractual Services		4,500
22			
	1095 - Debt Service		
	Contractual Services:		
24	Principal		425,000
	Interest		303,543
26			
	1096 - Roads and Mapping		
28	Personal Services		19,429
	Contractual Services		3,850
30	Commodities		950
	Capital Expenditures		750
32			
	2000 - Interest Expense		
34	Contractual Services		100,000
36			
	2005 - Extension Service		
	Contractual Services		53,961
38			
	2025 - Employee Benefits		
40	Contractual Services:		
	Unemployment Compensation		3,000
42	Maine State Retirement System		77,500
	Social Security		222,920
44	Health Insurance		305,000
46			
	2035 - Soil Conservation		
	Personal Services		14,391
48			

2	2045 - Program Grants	
4	Contractual Services:	
6	Eastern Maine Development Corporation	65,000
8	Mattawamkeag Park	5,000
10	Penquis Community Action Program	30,000
12	Green Valley Association	5,600
14	Juvenile Jail Division Program	8,813
16	Rape Crisis Center	1,000
18	Bangor Nursing Facility	5,000
20	2050 - Insurances	
22	Contractual Services	218,410
24	2055 - County Dues	
26	Contractual Services	1,913
28	2075 - Capital Reserve Funds	
30	Contractual Services:	
32	Bridges	100
34	Building Improvements	45,000
36	2080 - Labor Relations	
38	Contractual Services	15,000
40	2085 - Wage Adjustment	
42	Personal Services	<u>150,000</u>
44	30 TOTAL GENERAL FUND	\$6,331,473

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34 Sec. 3. Summary. Resolved: That the figures appearing in
 36 this resolve represent the total amount of taxes and the total
 38 specific expenditures authorized for the calendar year 1990. The
 following is a summary of revenues and appropriations:

38	Total Appropriations	\$6,331,473
40	Available Credits:	
42	Estimated Revenue	\$1,564,900
44	Total Available Credits	<u>1,564,900</u>
46	Amount to be Raised by Taxation	\$4,766,573
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Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

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STATEMENT OF FACT

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Penobscot County for the year 1990.

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