

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2487

H.P. 1815

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Franklin County for the Year 1990.

(EMERGENCY)



Emergency preamble. Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and
liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1990
hereinafter mentioned be immediately assessed in order to provide
the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
safety; now, therefore, be it

Sec. 1. Franklin County; taxes apportioned. Resolved: That the
following sum is granted as a tax on Franklin County to be
apportioned, assessed, collected and applied to the purposes of
paying debts and necessary expenses of the county as authorized
herein, and for other purposes of law, for the calendar year 1990:

1990 TAX

\$1,684,007

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the
following sums, based on the county budget filed in the office of
the Secretary of State, are authorized as General Fund
expenditures by the county during the calendar year 1990, in the
specific total amounts of expenditures for personal services,
contractual services, commodities and capital expenditures for
each account in the county budget:

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
1005 - Superior Court	
Contractual Services	\$7,400
1010 - Emergency Management Agency	
Personal Services	16,664
Contractual Services	1,705
Commodities	350
Capital Expenditures	1,800
1015 - District Attorney	
Personal Services	35,630
Contractual Services	12,400

		Commodities	2,650
2		Capital Expenditures	750
4	1020 -	County Commissioners	
		Personal Services	24,758
6		Contractual Services	16,401
		Commodities	950
8			
	1025 -	County Treasurer	
10		Personal Services	15,400
		Contractual Services	3,435
12		Commodities	400
14	1040 -	County Court House	
		Personal Services	18,535
16		Contractual Services	26,300
		Commodities	8,800
18		Capital Expenditures	11,000
20	1050 -	Jail - Support of Prisoners	
		Personal Services	333,930
22		Contractual Services	105,890
		Commodities	26,650
24		Capital Expenditures	6,200
26	1051 -	Jail - Corrections	
		Contractual Services	40,000
28			
	1065 -	Register of Deeds	
30		Personal Services	46,642
		Contractual Services	44,270
32		Commodities	1,225
34	1070 -	Register of Probate	
		Personal Services	44,405
36		Contractual Services	7,975
		Commodities	700
38		Capital Expenditures	299
40	1075 -	Sheriff	
		Personal Services	405,368
42		Contractual Services	79,870
		Commodities	10,250
44		Capital Expenditures	75,300
46	1085 -	Economic Development	
		Personal Services	27,000
48		Contractual Services	9,068
		Commodities	1,350
50		Capital Expenditures	5,000

2	1090 - Auditing		
	Contractual Services		2,500
4	1095 - Debt Service		
	Principal		65,000
6	Interest		86,211
8	2000 - Interest		
	Contractual Services		50,000
10			
12	2005 - Extension Service		
	Contractual Services		32,392
14	2025 - Employee Benefits		
	Contractual Services:		
16	Maine State Retirement		20,000
	Blue Cross/Blue Shield		73,000
18	Social Security		70,000
20	2045 - Program Grants		
	Contractual Services:		
22	Franklin County Soil and Water		17,500
	Children's Task Force		10,000
24	Adult Basic Education		15,684
	Tri-County Mental Health		30,000
26	Western Maine Transportation		5,000
	Community Action		31,500
28	Firemen's Training		2,500
30	2050 - Insurance		
	Contractual Services		136,000
32			
	TOTAL GENERAL FUND		<u>\$2,124,007</u>

; and be it further

36 **Sec. 3. Summary. Resolved:** That the figures appearing in
38 this resolve represent the total amount of taxes and the total
40 specific expenditures authorized for the calendar year 1990. The
following is a summary of revenues and appropriations:

42	Total Appropriations		\$2,124,007
44	Available Credits:		
46	Estimated Revenue	\$225,000	
	Department Corrections	40,000	
48	Transfer from Surplus	<u>175,000</u>	

2 Total Available Credits \$440,000
4 Amount to be Raised by Taxation \$1,684,007

6 **Emergency clause.** In view of the emergency cited in the
8 preamble, this resolve takes effect when approved.

10 **STATEMENT OF FACT**

12 The purpose of this resolve is for the laying of the county
14 taxes and authorizing expenditures of Franklin County for the
year 1990.