

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2481

H.P. 1810

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

Ed Pert
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Knox County for the Year 1990.**

(EMERGENCY)



Emergency preamble. Whereas, Acts and resolves of the
2 Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

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Whereas, Knox County has certain expenses and liabilities
6 that must be met as they become due; and

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Whereas, it is necessary that the taxes for the year 1990
hereinafter mentioned be immediately assessed in order to provide
10 the required revenue for the county; and

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Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
14 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
16 safety; now, therefore, be it

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Sec. 1. Knox County; taxes apportioned. Resolved: That the
following sum is granted as a tax on Knox County to be
20 apportioned, assessed, collected and applied to the purposes of
paying debts and necessary expenses of the county as authorized
22 herein, and for other purposes of law, for the calendar year 1990.

24
1990 TAX
26 \$2,574,274

28 ; and be it further

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Sec. 2. General Fund expenditures authorized. Resolved: That the
following sums, based on the county budget filed in the office of
32 the Secretary of State, are authorized as General Fund
expenditures by the county during the calendar year 1990, in the
34 specific total amounts of expenditures for personal services,
contractual services, commodities and capital expenditures for
36 each account in the county budget:

38

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
40 1010 - Emergency Management Agency	
Personal Services	\$29,308
42 Contractual Services	7,325
Commodities	1,090
44 Capital Expenditures	1,650
46 1015 - District Attorney	
Personal Services	71,786
48 Contractual Services	28,050
Commodities	2,700
50 Capital Expenditures	850
52 1020 - County Commissioners	

	Personal Services	36,574
2	Contractual Services	12,585
	Commodities	1,350
4	Capital Expenditures	950
6	1025 - County Treasurer	
	Personal Services	48,198
8	Contractual Services	5,295
	Commodities	1,950
10	Capital Expenditures	20,564
12	1035 - County Buildings	
	Personal Services	50,085
14	Contractual Services	81,600
	Commodities	25,100
16	Capital Expenditures	2,237
18	1050 - Jail - Support of Prisoners	
	Personal Services	504,042
20	Contractual Services	120,165
	Commodities	64,604
22	Capital Expenditures	4,000
24	1050-A - Jail Annex II	
	Personal Services	69,675
26	Contractual Services	7,400
	Commodities	16,150
28	Capital Expenditures	3,500
30		
	1065 - Register of Deeds	
32	Personal Services	71,923
	Contractual Services	61,230
34	Commodities	2,000
36	1070 - Register of Probate	
	Personal Services	53,964
38	Contractual Services	17,100
	Commodities	1,175
40	Capital Expenditures	1,245
42	1075 - Sheriff	
	Personal Services	526,435
44	Contractual Services	123,419
	Commodities	32,306
46	Capital Expenditures	24,164
48	1090 - Auditing	
	Contractual Services	15,000
50		
	1095 - Debt Service	
52	Contractual Services:	

	Principal	62,250
2	Interest - Bonds	21,338
	Interest T.A.N.	85,692
4	Airport Construction	10,000
6	2005 - Knox-Lincoln Extension Service	
	Contractual Services	30,125
8	2025 - Employee Benefits	
10	Contractual Services:	
	Health Insurance	280,000
12	Workers' Compensation Insurance	175,000
	Social Security	125,000
14	Retired Employees Benefits Liability	45,000
	Resignation Benefits	10,000
16	Vacation Leave Benefits	15,000
	Retirement Benefits	25,000
18	Pension Fund	6,500
	Unemployment	8,000
20	Group Life	250
	Administration Expense	500
22	2035 - Knox-Lincoln Soil and Water	
24	Contractual Services	11,000
26	2040 - County Copiers	
	Contractual Services	5,000
28	Commodities	4,000
30	2045 - Program Grants	
	Contractual Services:	
32	Eastern Maine Development District	3,000
	Time and Tide	750
34	Eastern Midcoast Planning Commission	2,500
36	2050 - Insurance	
	Contractual Services	109,341
38	2060 - Airport - Maintenance	
40	Personal Services	77,072
	Contractual Services	27,622
42	Commodities	5,500
	Capital Expenditures	25,850
44	2061 - Airport Advisory Committee	
46	Contractual Services	200
48	2085 - Postage Meter	
	Contractual Services	1,705
50	Commodities	50
52	TOTAL GENERAL FUND	\$3,321,989

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; and be it further

Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1990. The following is a summary of revenues and appropriations:

Total Appropriations		\$3,321,989
Available Credits:		
Estimated Revenue	\$442,453	
Jail Reimbursement	158,378	
Transfer from Surplus	146,884	
Total Available Credits		<u>747,715</u>
Amount to be Raised by Taxation		\$2,574,274

Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Knox County for the year 1990.