

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2480

H.P. 1809

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads 'Ed Pert'.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Lincoln County for the Year 1990.**

(EMERGENCY)



2	1015 - District Attorney	
	Personal Services	31,461
4	Contractual Services	11,750
	Commodities	1,400
6	Capital Expenditures	700
8	1020 - County Commissioners	
	Personal Services	49,067
10	Contractual Services	7,835
	Commodities	1,350
12	Capital Expenditures	100
14	1025 - County Treasurer	
	Personal Services	22,756
16	Contractual Services	4,110
	Commodities	200
18	1035 - County Buildings	
20	Personal Services	16,774
	Contractual Services	47,320
22	Commodities	12,000
24	Capital Expenditures	450
26	1050 - Jail - Support of Prisoners	
	Personal Services	251,370
28	Contractual Services	74,725
	Commodities	22,150
30	Capital Expenditures	2,800
32	1055 - Youth Aid Bureau	
	Personal Services	19,947
34	Contractual Services	3,595
	Commodities	2,170
36	Capital Expenditures	545
38	1065 - Register of Deeds	
	Personal Services	68,422
40	Contractual Services	81,803
	Commodities	1,450
42	Capital Expenditures	5,500
44	1070 - Register of Probate	
	Personal Services	51,762
46	Contractual Services	9,198
	Commodities	1,700
48	1075 - Sheriff	
	Personal Services	510,698
50	Contractual Services	78,950
	Commodities	18,500
52	Capital Expenditures	111,810

2	1080 - Advertising and Promotion Contractual Services	1,000
4		
6	1090 - Auditing, Contractual Services	6,000
8	1095 - Debt Service	
	Principal	70,000
10	Interest	21,905
12	2000 - Interest	
	Contractual Services:	
14	Tax Anticipation Notes	58,000
16	2005 - Extension Association	
	Contractual Services	29,125
18		
20	2010 - Regional Planning	
	Personal Services	21,239
22	2015 - Solid Waste Management	
	Personal Services	33,849
24	Contractual Services	23,926
	Commodities	3,575
26		
28	2025 - Employee Benefits	
	Contractual Services:	
	Group Life	7,000
30	Health Insurance	173,000
	Social Security	92,000
32	Maine State Retirement	55,000
34	2030 - County Records	
	Personal Services	14,360
36	Contractual Services	100
38	2035 - Soil Conservation	
	Contractual Services	11,000
40		
42	2040 - County Copier	
	Contractual Services	3,400
	Commodities	4,500
44	Capital Expenditures	3,500
46	2045 - Program Grants	
	Contractual Services	14,345
48	Commodities	150
50	2050 - County Insurance	
	Contractual Services	103,700

2	2055 - County Dues	
	Contractual Services	2,020
4		
	2062 - Capital Reserve	
6	Contractual Services	20,000
8		
	2063 - Unemployment Reserve	
10	Contractual Services	3,000
12		
	2064 - Building Reserve	
14	Contractual Services	50,000
16		
	2066 - Capital Equipment Reserve	
18	Capital Expenditures	10,000
20		
	2067 - Termination Pay Reserve	
22	Personal Services	2,000
24		
	2069 - Roads - Bridges Reserve	
26	Contractual Services	25,000
28		
	2070 - Corrections Improvement	
30	Capital Expenditures	50,000
	2080 - Contingent	
	Contractual Services	50,000
	TOTAL GENERAL FUND	<u>\$2,564,313</u>

32 ; and be it further

34 **Sec. 3. Summary. Resolved:** That the figures appearing in
 36 this resolve represent the total amount of taxes and the total
 38 specific expenditures authorized for the calendar year 1990. The
 following is a summary of revenues and appropriations:

38	Total Appropriations	\$2,564,313
40	Available Credits:	
42	Estimated Revenue	\$437,044
44	Total Available Credits	<u>437,044</u>
46	Amount to be Raised by Taxation	\$2,127,269
48		

2 **Emergency clause.** In view of the emergency cited in the
preamble, this resolve takes effect when approved.

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STATEMENT OF FACT

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8 The purpose of this resolve is for the laying of the county
taxes and authorizing expenditures of Lincoln County for the year
1990.

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